

Message from the Hon. Minister



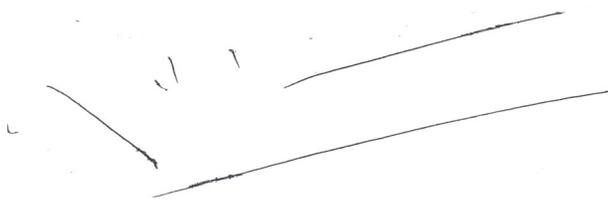
The year 2014 marks the fourth year in which I hold office as the Minister of Telecommunication and Information Technology. As the first Minister to hold this portfolio I take pride in the path strode. I believe that a productive public service was delivered and it would be cherished in my mind forever. It is in that context that I consider it a privilege as the Minister in charge to issue a message for the annual report of 2014 on the service and progress of the Ministry of Telecommunication and Information Technology.

A project was launched to commission Computer Laboratories in schools (E-laboratories) with the view of educating school children in Information Technology (IT) and thereby increasing the IT literacy rate. At the end of this year, 563 fully equipped laboratories were opened in 07 Districts. Further 1005 Nenasala centers were opened throughout the country including the North and the Eastern provinces. Additionally various IT system were identified and implemented to ensure, easy access to the services by the public.

The action taken to increase the IT literacy rate won international recognition and was given an award by the Bill and Melinda Gates Foundation amounting to 1 million USD in cash and software to the same value.

The Ministry co-ordinated a program of development activities under the theme of "Deyata Kirula" centers around institutions of education around the city of Kuliypitiya. The development work that benefitted the future generation benefiting the student population were the constructive of an Auditorium, Gymnasium, Nano Technology laboratory and a student center at a cost of Rs. 600 million for the University of Wayamba at Kuliypitiya, an Administration Complex at a cost of Rs. 60 million for the Technical College at Kuliypitiya, and an Auditorium with chairs and a two storey library for the Kuliypitiya Central College at a cost of Rs.157 million. I take pride in stating that most productive programs an educational activities under the "Deyata Kirula" program was so far held was implemented to this year.

I wish to express my gratitude to the Secretary of the Ministry and as well as heads of institutions for providing the leadership and the team spirit for the successful effect undertaken. I wish to thank His Excellency the President and my brother Ministers for all encouragement and drive given towards this end.



Ranjith Siyambalapitiya
Hon. Minister of Telecommunication & Information Technology

Message from the Secretary



I am honored to present Annual Performance Report of the Ministry of Telecommunication and Information Technology for the Financial Year 2014.

In this report, financial and physical performance over the fiscal year ending 31st of December, 2014 were highlighted.

Our mission is provision of Information and Communication Services in timely manner, through the development of Telecommunication and Information Technology with the use of latest technology, at costs affordable to the public with nationwide availability to promote wider accessibility while maintaining the integrity and excellence of service as well as the increase of IT literacy levels of the public and availability of Sri Lankan content.

Institutions performing under the Ministry were Information and Communication Technology Agency (ICTA), Sri Lanka Telecom (SLT) and the Department of Telecommunication.

Four trust areas were identified by the Ministry to achieve the above mission. They were Promotion of ICT education and skills, assist small and medium scale entrepreneurs in IT sector, boost usage of proper IT solutions in sub-national/rural levels and enhancement of IT capacity.

Key projects implemented by the Ministry were Missaka e-nanapiyasa; establishment of school computer labs, Nanasala; establishment of rural tele-centers, establishment of district IT centers and other projects which were oriented to implement the e-government policy.

The Exhibition of Deyata kirula National Development programme 2014 was implemented by the Ministry while coordinating other development programmes to reach their the goals.

Another key responsibility of the Ministry was implementing Acts, passed for the Telecommunication and IT sector.

Above projects and programmes achieved all the targets and goals as planned in the year.

Financial allocations were made using local funds by the treasury of GOSL for the Financial Year 2014.

Total budget of the Ministry was LKR 1.7 billion. Actual expenditure was LKR 1.1 billion. All expenditure was made according to the financial regulations, establishment cord and the other instructions issued by the GoSL.

Guided by our strategic plan, we have charted a road map for future success, and we will continue to evaluate our progress toward those goals and objectives. We look forward to working with our partners and colleagues by keeping foremost in our minds why we care about telecommunication and ICT of the country.

I am proud of the progress we achieved. I extend my sincere gratitude to Hon. Minister and Hon. Deputy Minister for the proper guidance provided in the successful execution of the aforesaid functions

I acknowledge the efforts of our dedicated employees of the Ministry and of their continued commitment to provide every citizen with a state-of-the art facilities and knowledge of ICT.



S.M. Gotabhaya Jayarathna
Secretary

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Vision

Towards digitally empowered Sri Lanka

Mission

Provision of Information and Communication Services in timely manner, through the development of Telecommunication and Information Technology (IT) with the use of latest technology, at costs affordable to the public with nationwide availability to promote wider accessibility while maintaining the integrity and excellence of service as well as the increase of IT literacy levels of the public and availability of Sri Lankan content.

Objectives of the MTIT

1. Preparation of policies, programmes and projects in relation to the subjects of Telecommunication and Information Technology in consistent with national policies and priorities.
2. Enhancement of the literacy on computer and Information Technology of the citizens up to 75% by 2016,100% by 2020
3. Enhancement of employment in the field of Telecommunication and Information Technology up to 100,000 by 2016 and 250 000 employments by 2020.
4. Drive ICT industry up to the level of US Dollar 1 billion industry by 2016 and 5 billion industry by 2020.
5. Promotion of investments in the field of Telecommunication and Information Technology.
6. Promotion of good governance through the encouragement for the application of Information and Communication Technology.

Role and Responsibility of the Ministry of Telecommunication and Information Technology (MTIT)

Assignment of the subjects and functions

Subjects and functions of the Ministry of Telecommunication and Information Technology were published in the Gazette Extra Ordinary of the Democratic Socialist Republic on Sri Lanka 1681/3 dated 22nd of November 2010.

Institutions Performing under the Ministry

1. Sri Lanka Information and Communication Technology Agency (ICTA)
2. Sri Lanka Telecom Ltd., Subsidiaries and Associates of the Company
3. Department of Telecommunication (Under liquidated)

Acts to be implemented by the Ministry

1. Information and Communication Technology Act of 2003.
2. Electronic Transactions Act 19 of 2006
3. Information and Communication Technology Act (Amendment)33 of 2008
4. Telecommunication Levy. Act **21 of 2011**.
5. Telecommunication Levy. Act (amendment) *8 of 2013*.
6. All other constitutions applicable to institutions which are at present in operation and not specifically alienated to another Ministry, which have been brought under this Ministry and which are under the Ministry.

Thrust Areas of the MTIT 2014-2020

1. Promotion of ICT education and Skills

- Support ICT education in general education through “Missaka e-Nenapiyasa and ensure IT literacy of the rural level public through Nenasala Centers
- Promote IT education and ensure professional standards of private and public sector employees
- Stimulate ICT professionalism through recognizing and strengthening of the mechanisms in the IT sector

2. Assist Small and Medium scale Entrepreneurs in IT sector, to create novelties, to stimulate competitiveness and productivity.

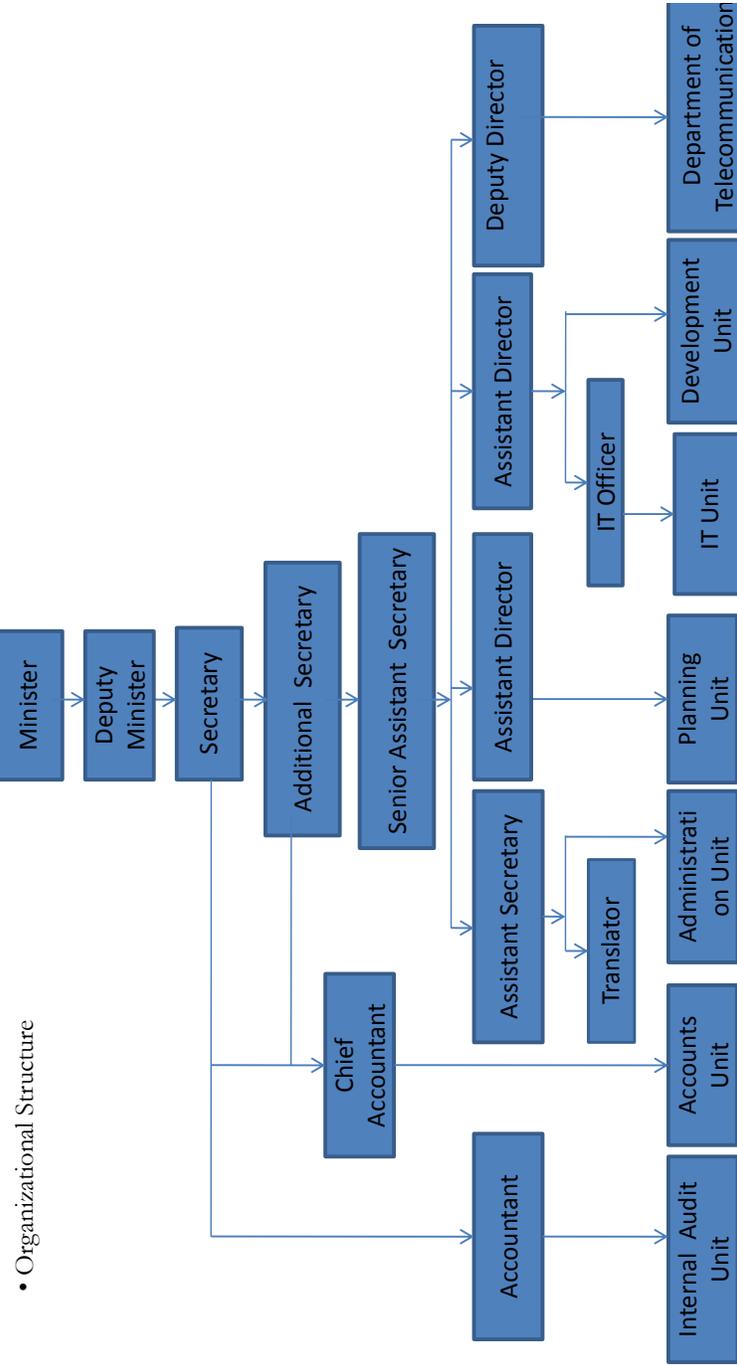
3. Boost usage of proper IT solutions at rural and regional level

- Contributing to the national level development by establishing Missaka District IT Resource Centers.
- Following are key tasks of the propose centers.
- Creation and implementation of district IT development plan,
- Coordination of district level administration,
- Development of entrepreneurship and training
- Storing processing and dissemination of district data

4. Enhancement of the capability on ICT research and development at national and sub national level.

- Promote R&D in IT sector by coordinating national and sub national level institutions and professionals
- Make available data and information through usage and benefit surveys and Promote adaptive research

Ministry of Telecommunication and Information Technology



Human resources

Cadre Information

Designation	Service	Ap- proved Cadre	Present Staff	No. Of Existing Vacancies
Secretary		01	01	-
Additional Secretary	S.L.A.S. (Special)	01	01	-
Chief Accountant	S.L.Ac.S I	01	01	-
Senior Assistant Secretary	S.L.A.S. I	01	01	-
Assistant Secretary	S.L.A.S. III	01	01	-
Deputy/Assistant Director	S.L.A.S.II/III	01	01	-
Deputy/Assistant Director	S.L.P.S. II/III	01	01	-
Deputy/Assistant Director	S.L.E.S. II/III	01	01	-
Accountant (Internal Auditor)	S.L.Ac.S. II/III	01	01	-
Administrative Officer	P.M.A.S (Supra Grade)	01	-	01
Translator	Translators's Service	02	01	01
Co-ordinating Secretary to the Secretary		01	01	-
IT Officer	S.L.I.C.T.S II	26	01	25
Development Officer	D.O.S	11	05	06
Public Management Assistant	P.M.A.S. I/II/III	22	18	04
Camera Operator	Temporary	01	01	-
Office Employee	Office Employee Ser- vice I/II/III	10	06	04
Driver	Driver Service I/II/III	10	10	-
Total		93	52	41

Planning and Development Approach

Following projects and programmes were implemented under purview of the Ministry according to the Annual Action Plan/ 2014

1. Missaka e-Nena Piyasa School Computer lab Programme

- Establishment of School Computer labs & Teacher Training

2. Projects implementing under Nenasala Budget

- Establishment of 269 new Nenasala Centers to reach the goal of 1000
- Renewal of 100 existing Nenasala centers
- Strengthening awareness & usage of Nenasala Centres
- e- Swabhimani
- Hospital Health Information Management System
- ICT Literacy Survey-2014
- e- Government Situation Analysis/ Baseline Data Collection
- Industry Knowledge Enhancement
- SME IT Business Development
- IT /ITES Vendor Certification Programme
- Tech Start Support Programme
- Career Guidance and Capacity Alignment
- e-leadership Capacity Development in Government of Sri Lanka (GoSL)
- National Certification Authority Project
- Development of Electronic Services of the GoSL
- Establishment of Missaka District IT Resource Centers

3. Missaka District IT Resources Centres

4. Issuing Visas for foreign professionals in the Telecommunication and Information sector with a view to attract their knowledge and experience to the country

5. Committees functioning under the Ministry

- National data management committee on ICT
- National coordinating committee on private and public sector ICT professionals
- National Committee on IT Literacy

6. Deyata Kirula National Development programme and exhibition

Key Development Projects of the Ministry

- ◆ **Missaka e-Nena Piyasa**
- ◆ **Nenasala**
- ◆ **District IT Resources Center (DITRC)**
- ◆ **Implementation of the e-Government Policy**
- ◆ **Deyata Kirula**



Missaka e-Nena Piyasa

Introduction to the Project

Students are identified as the key group to achieve country's IT literacy level up to 75% by the year 2016. Main activities are establishment of computer laboratories in government schools and build the capacities. Specific objectives of the Project are create easy access to the ICT, increase IT literacy and secure the future occupations of the target group.

Following are the facilities available at Missaka e-Nena piyasa computer Lab

	Item	No of Units
1	Computers	10
2	Printer	01
3	Scanner	01
4	Multimedia projector and Screen	01
5	Network and Networking	01
6	Computer Chairs	20
7	Computer Tables	10

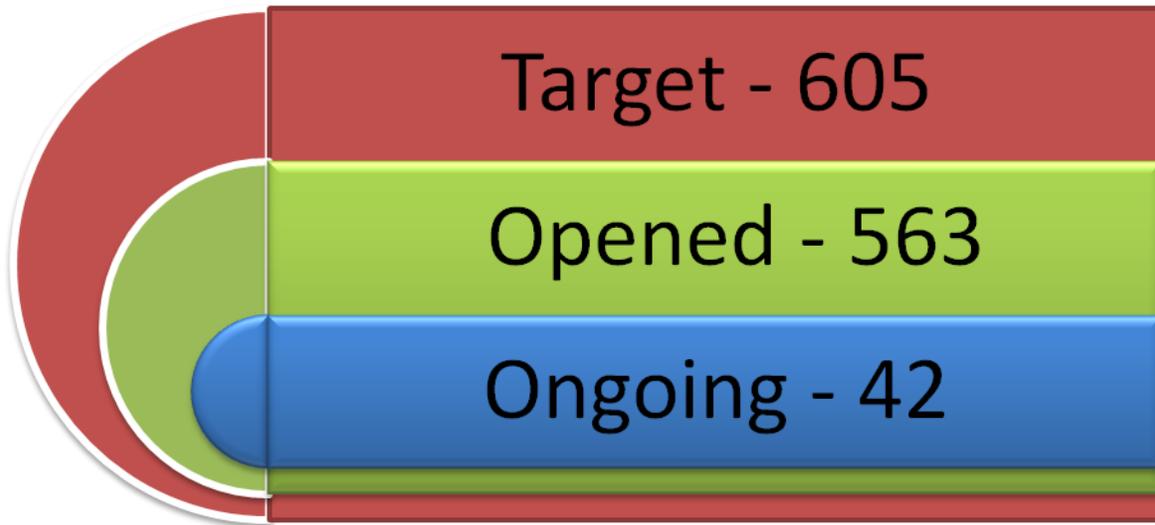
Total estimated cost to established School Computer Lab is LKR 1.7 million

Total expenditure in the year of 2014 was LKR 510 million

Benefits of the Project

- **Contributed to increase IT literacy of the country.**
- **Facilitated around 150,000 students through the Project**
- **Increase IT capacity of the schools by establishing 605 Missaka e-Nenapiyasa Computer labs within the period of 2012-2014.**
- **Trained 896 number of teachers to obtain a quality outcome.**

Progress of the establishment of Missaka e-Nena Piyasa



The Ministry planned to reach the aggregated value of 600 Misska Nana Piyasa, School Computer Labs in the year 2014, within the year the target was achieved by establishing 605 Missaka Nana Piyasa.

In the period of 2012-2013, 164 school computer labs were established.

Further, the Ministry planned to establish 441 School Computer Labs in the year 2014.

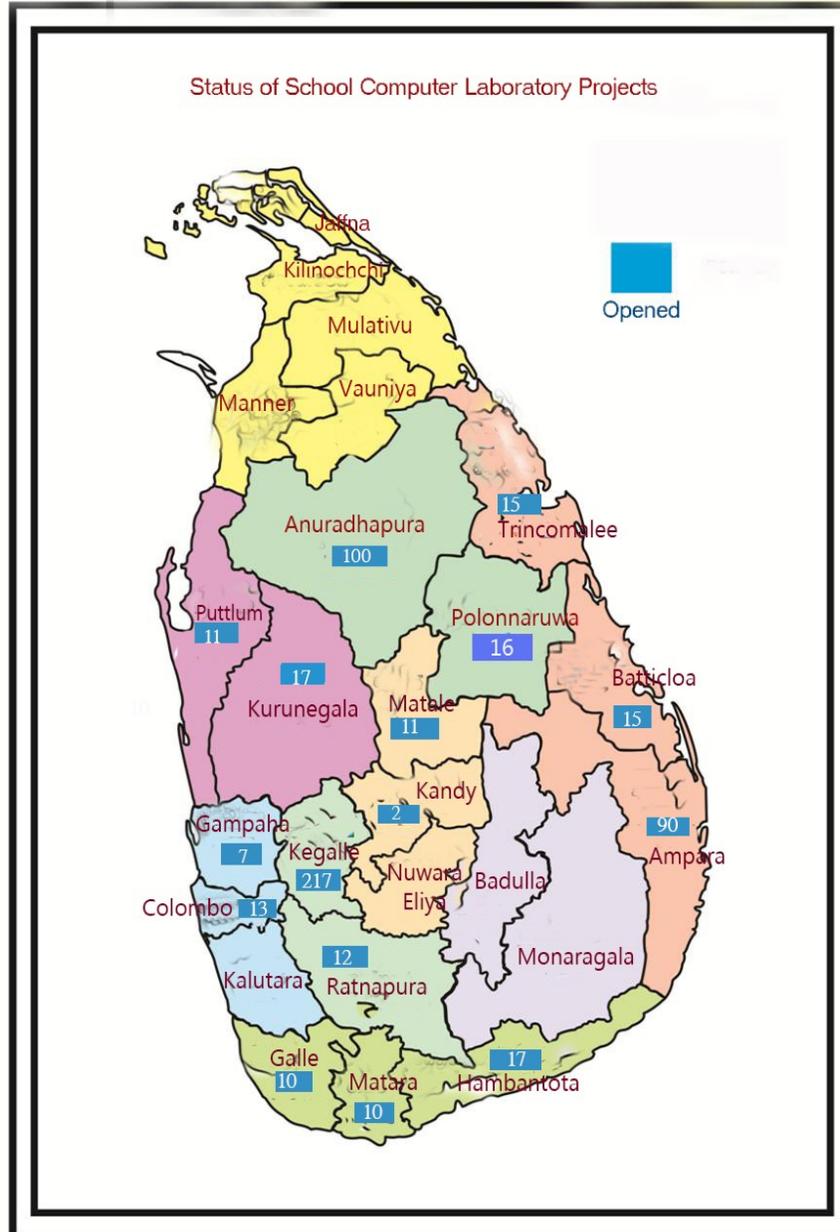
Progress achieved in the current year as follows,

- 303 computer labs were opened.
- 96 labs were fully completed and ready to be opened.
- 42 were on-going.

Progress of the project : District wise

	District	Target	Opened	Ongoing
1	Kurunegala	17	17	
2	Puttalam	11	11	
3	Hambantota	17	17	
4	Gampaha	7	7	
5	Vavuniya	5		5
6	Matara	10	10	
7	Galle	10	10	
8	Ratnapura	12	12	
9	Colombo	13	13	
10	Kegalle	219	217	2
11	Matale	11	11	
12	Kandy	2	2	
13	Batticaloa	15	15	
14	Trincomalee	15	15	
15	Polonnaruwa	16	16	
16	Ampara	125	90	35
17	Anuradhapura	100	100	
	Total	605	563	42

Distribution of E-nea Piyasa



School Computer Labs Opened



Aregama Kanishta Vidyalaya-Kegalle



Boralankada M.V.Dehiowita-Kegalle



Weranketagoda M.V,Uhana-Ampara



Dheerananda Vidyalaya-Boossa, Galle



Palliporuwa Muslim Vidyalaya,Mawanella-Kegalle



Kanangamuwa Rajasinghe M.V,Galigamuwa-Kegalle

Missaka e-Nena Piyasa Teacher's Training programme



Teacher Training Programme in Kegalle District

Introduction

Two teachers are scheduled to be trained from each e-lab established school under this project.

Training was conducted by Microsoft Sri Lanka, National Institute of Education (NIE) and the Provincial Education Departments of Sabaragamuwa and Eastern Provinces.

Objectives and Targets

Key Objectives

- Expansion of the IT knowledge of teachers
- Correct use of the Computers and equipment to achieve expected outcome.
- To deliver a systematic IT education
- Prevent sustainability of the project

Plan for Teacher Training

	Missaka e-Nena Piyasa		Teachers Training		
	District	Target 2014	No of Teachers selected to be trained	Progress	
				No of Teachers completed the training	Expenditure (Rs)
1	Kegalle	169	302	259	1,493,700.40
2	Trincomalee	14	30	-	-
3	Polonnaruwa	16	32	-	-
4	Batticaloa	15	30	-	-
5	Ampara	115	250	35	93,927.00
6	Hambantota	15	18	-	-
7	Anuradhapura (2012)	-	600	600	1,620,600.00
	Total	344	1,262	894	3,208,227.40

அறிவகம் - Nenasala

லீலா ஜனம ௨௦௦௦ உலக அறிவு கிராமத்திற்கு

Nenasala Project

Nenasala won International Access to Learning Award (IALA) presented by Bill and Melinda Gate's Foundation, USA in 2014 as the world's best rural Tele Center Project.

Introduction

The project is implementing under the Sri Lanka Information and Communication Technology Agency (ICTA). The project has been incorporated under the "Nenasala" label to introduce several models of tele centres or knowledge centres established in all parts of Sri-Lanka to expand ICT services to the rural and semi-urban population.

The First Nenasala center was established on 01 January 2005 in the 'Kiriwehera' Temple, Kataragama.

This project was greatly appreciated as the world's best telecenter by Bill and Melinda Gate's Foundation, USA by awarding International Access to Learning Award (IALA) in this year. This is one of the sub projects implementing under 'e-Sri Lanka' Initiative. Key objective of the 'e-Sri Lanka' Initiative is create an easy access to the Information and Communication Sector for the Citizens. Goals to be achieved are Strengthening the democracy of the country, uplift living standards of the General Public, Social and Economic Development. Nenasala Centers are established in CBOs, Rural Libraries and Temples. (Main target is to establish 14000 Nenasala Centers, for every *Grama Niladari Division in Sri Lanka*)

Key Objectives and Targets

The Project aims to meet the infrastructure requirements to address the information and communication needs of rural areas in all parts of the country through the establishment of Nenasala, and provision of ICT based services.

Key objectives of the Project

- Create an easy access to the Information & Communication Sector to the public
- Deliver services for affordable price.

Resources allocated for a Nenasala center.

S/N	Item	No of Amount
1	Computers & Other Utilities	04
2	Photo copier machine	01
3	Wireless Access Point	01

The cost estimated to establish a Nenasala Center is LKR 1 million.

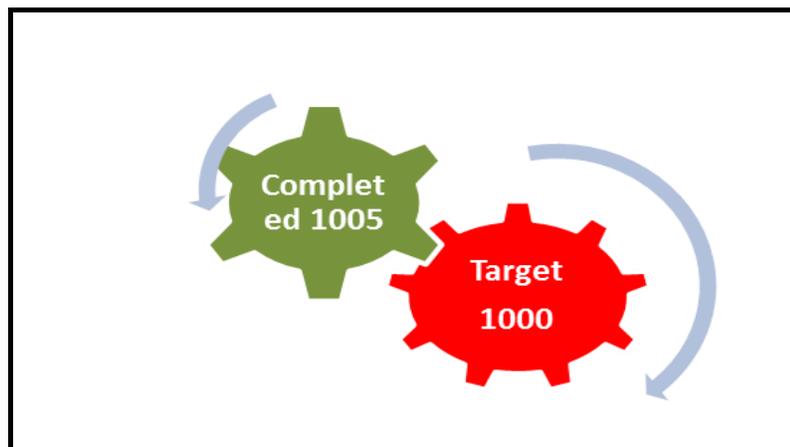
Main target of the Nenasla Project is to complete 1000 Centers at the end of the year 2014. Refurbishment of 100 existing Nenasala Centers and Promotional programme to increase the usage are strategic priorities.

Targets 2014

259 Nenasala Centres were planned to be established in this year to achieve the target of 1000 centres in all 25 Districts in the Country.

In addition to that, 100 existing Centres were identified for refurbishing. A programme to promote the usage of Nenasala were implemented.

Progress of the Project- establishment of Nenasala Centres

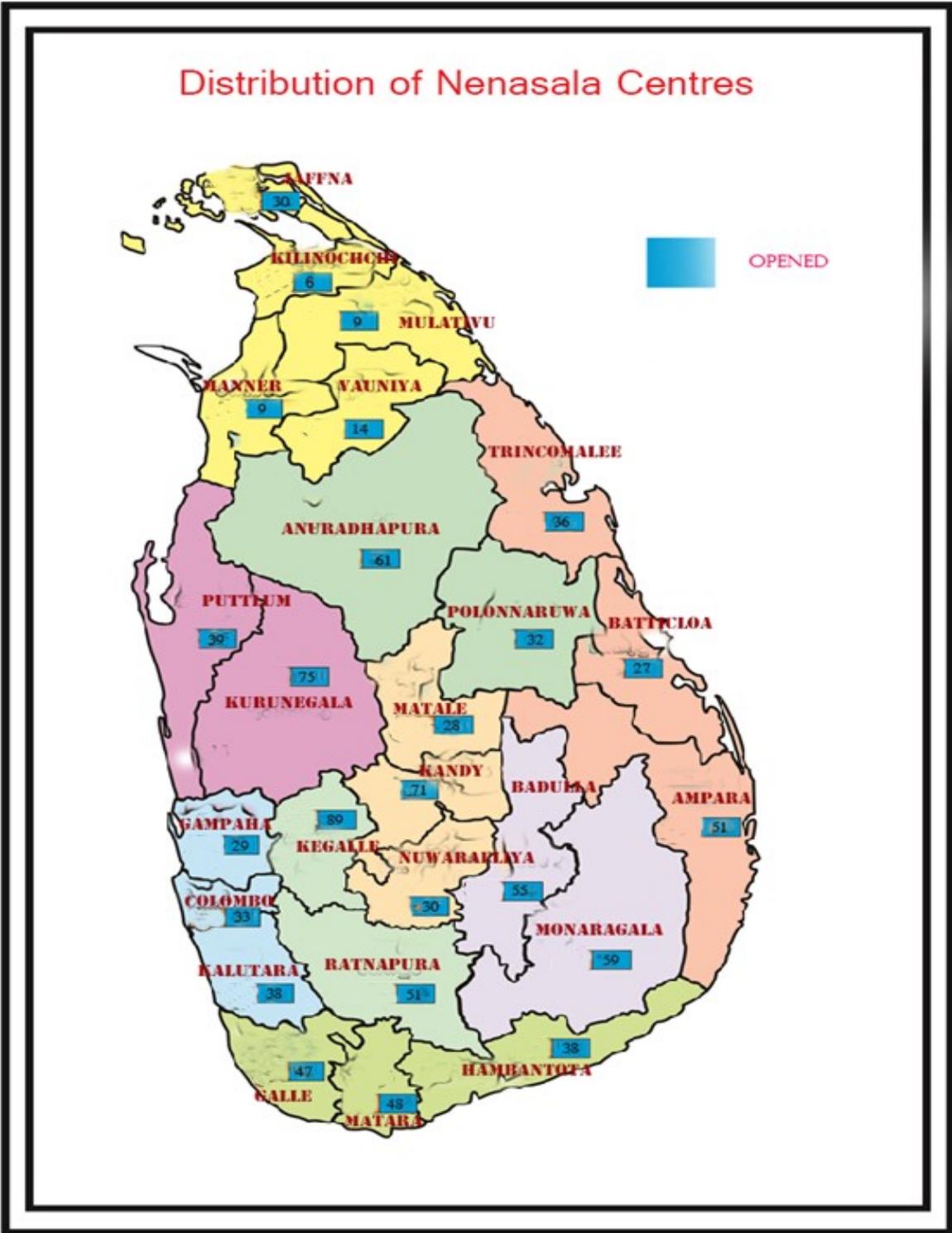


25 Nenasala Centers were refurbished in 2014

Distribution of Nenasala Centres

	District	Target	Opened	Ongoing
1	Ampara	60	51	3
2	Anuradhapura	66	61	2
3	Batticaloa	42	27	2
4	Badulla	45	55	4
5	Colombo	39	33	8
6	Galle	57	47	5
7	Gampaha	39	29	2
8	Hambantota	36	38	3
9	Jaffna	45	30	
10	Kalutara	42	38	1
11	Kandy	60	71	2
12	Kegalle	40	89	3
13	Kurunagala	90	75	5
14	Mannar	15	9	
15	Matara	48	48	2
16	Matale	33	28	1
17	Monaragala	33	59	1
18	Nuwara Eliya	15	30	3
19	Pollannaruwa	21	32	1
20	Puttalam	48	39	3
21	Rathnapura	51	51	6
22	Trincomale	33	36	1
23	Vavunia	12	14	
24	Mullative	18	9	
25	Kilinochchi	12	6	1
	Total	1000	1005	59

Distribution of Nenasala Centers





தெலிபேசி மையம்
மாவட்ட தகவல் தொழில்நுட்ப நிலையம்
District Information Technology Centre

District IT Resources Center (DITRC)

Introduction

This is a center which is focused to manage all IT related matters in the district level in coordination with the district administration.

MTIT has planned to establish 25 DITRCs. Target of the project in this year was to establish 10 MDITCs

Up to date facilities, such as modern computers, high speed internet connectivity, data storages, printing facilities and a talented staff to conduct training and service delivery are expected to be installed

In the year , MTIT planned to establish one DITRC in each provinces with cafeteria and sanitary facilities.

Objectives to establish MDITRCs

Main objective is receiving the Private Public Participation (PPP) for regional and rural development, strengthening district IT resources base, employment generation and development a base to improve income of the the general public through facilitating the entrepreneurs.

Benefits of the project

Main direct and indirect benefits are as follows;

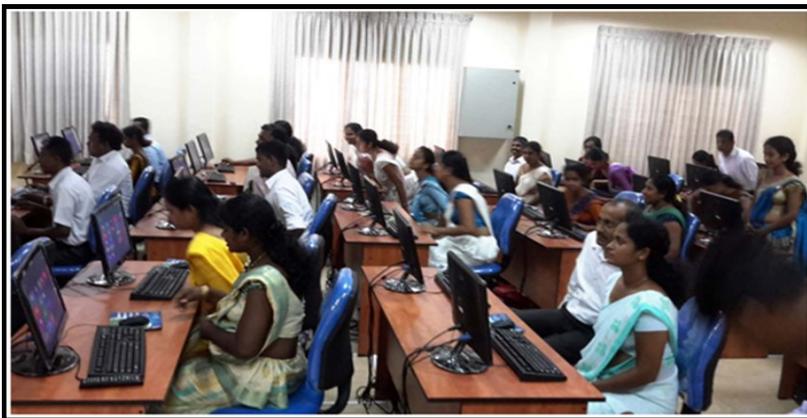
- Training & IT certificates
- One stop service delivery center
- Facilitate to coordinate the national and the district levels,
- Increase IT literacy
- Proper use of IT for development and regional administration
- Business process outsourcing facilities (BPO)
- Generation of direct employments
- Assist to improve human resources

General administration of the Center

A committee comprises with the District Secretary, Divisional Secretary, a professional of the IT sector, District IT Officer of the MTIT, a representative of the District Education office, a representative of the General Public and two suitable graduates of the District.

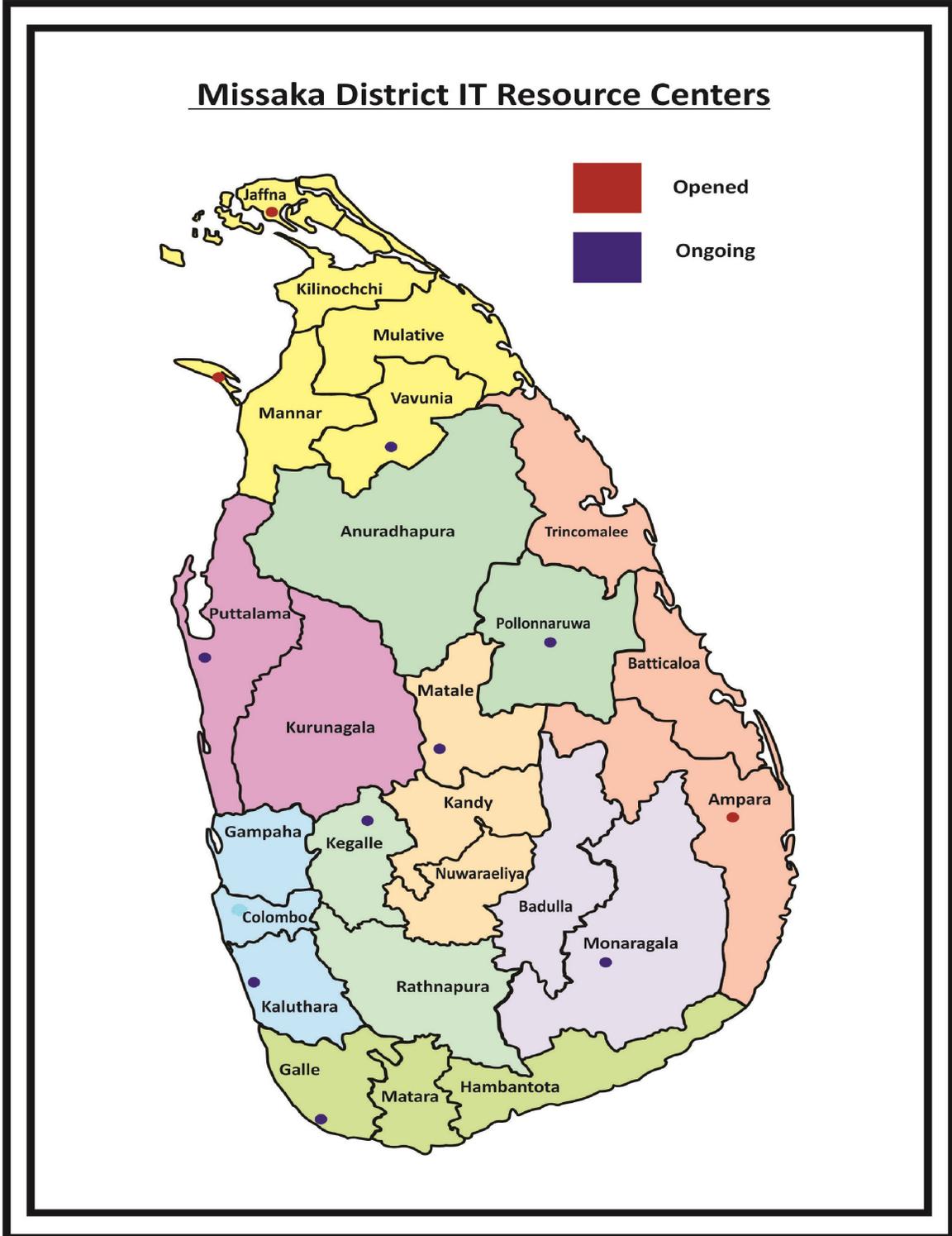
Progress of the establishment of MDITRCs

	Province	District	Progress
1	North	Jaffna	Opened
2		Mannar	Opened
3	East	Ampara	Opened
4	North	Vavunia	Building has been renovated
5	North Central	Polonnaruwa	Planned to implement in 2015
6	Uva	Monaragala	
7	Western	Kalutara	Ready to be opened
8	North West	Puttalam	Ready to be opened
9	Southern	Galle	Ready to be opened
10	Central	Matale	Ready to be opened
11	Sabaragamuwa	Kegalle (Galigamuwa)	The concrete slab has been completed of the first floor



**Opening ceremony
of MDITRCs,
Ampara 2014**

Distribution of the MDITRCs



IT Development projects Implementation by ICTA Under Nenasala Programme

Serial No	Proposal Name	Physical Progress	Total Estimated Cost (Rs Mn)	Expenditure as at 31.12.2014
1	e- Swabhimani	Awareness Activity on National Best e-Content Award – eSwabhimani completed. Web site redesigned. Grand jury process conducted with 13 Jurors including 3 foreign jurors. 254 Application received. 25 winners, 15 Special Merit were selected. Gala event for awarding Award hosted	6.62	8.33
2	Hospital Health Information Management System	Outcome Evaluation Completed. Final Report with lessons learned and recommendation for future strategies has been submitted .	2.90	0.20048
3	Recreation of Archaeological sites using augmented reality	Cancelled due to insufficient time	10.50	The Project was Cancelled
4	ICT literacy survey	Survey was not implemented due to insufficient of time for completion	12.91	The Project was Cancelled
5	e- Government Situation Analysis / Baseline Data Collection	Survey was not implemented due to insufficient of time for completion	7.084	The Project was Cancelled

IT Development projects Implementation by ICTA Under Nenasala Programme

Program	Proposal Name	Physical Progress	Total Estimated Cost (Rs Mn)	Expenditure as at 31.12.2014
6	Industry Knowledge Enhancement	Training on Big Data and Hadoop (43 Professionals) Hybrid Mobile Application Development (52 Professionals) Inventing, Innovating and Patenting (26 Professionals) Writing and Generating Patents (38 Professionals) Technical Writing Training (27 Professionals) Presentation Skills training (50 Professionals) COMPTIA cloud essentials (52 Professionals)	9.98	13.80
7	SME IT Business Development/ IT for regional SME and professional	SME Pavilion at INFOTEL (16 companies) What is the target team for the exhibition ?	5.228	1.1784
8	IT /ITES Vendor Certification Programme	Microsoft Certifications (233 individuals) Cisco Certifications (326 individuals) Oracle Certifications (120 individuals) Red Hat Certifications (137 individuals)	8.126	15.36
9	Tech Start Support Programme	Seed funding (10 companies) LEAN Startup Workshop (12 individuals) Blue Ocean Workshop (11 individuals) UI/UX Workshop (12 individuals) Security Essentials Workshop (11 individuals) MS Cloud Economics Workshop (6 individuals) Selenium workshop (7 individuals) MS BizSpark Workshop (10 individuals) MS Test Automation Workshop (13 individuals) Finance Workshop (24 individuals) Legal Workshop (9 individuals) UNICEF Hackathon (150 individuals) WCY Spirallation Hackathon (88 individuals) 4YFN/MWC (6 companies)	12.50	11.868

IT Development projects Implementation by ICTA Under Nenasala Programme

Program	Proposal Name	Physical Progress	Total Estimated Cost (Rs Mn)	Expenditure as at 31.12.2014
10	Career Guidance and Capacity Alignment	Career Fair in Galle (1100 students) Career Fair at INFOTEL Colombo (5000 students) Career Fair in Jaffna (2500 students) Workshop for teachers and Principals in Northern province (120 teachers/Principals)	8.70	7.13
11	e - leadership capacity development in government of Sri Lanka	government Certificate course Workshops for Government executives in District and Divisional Administration Residential government workshop for Senior Government officials and CIOs Workshop on government strategy for GoSL CIOs (Details are attached) How many government Programs doing one year?	61.00	12.30
12	Development of Electronic Service (e-service) and mobile based service (m-service) to offer government services online	Management of 50 eservice / services offered by 23 government organization Development of key eService offered by Sri Lanka police and department of commerce, Development of five mobile apps offered by Key government organization such as CMC , ETF, Department of motor Traffic Management of vehicle revenue License application in western province and southern province, Management of Lanka Gate middleware infrastructure and its core component such as gov SMS, Country portal, Payment Service Upgrading of 13 government organization websites offering 20 online services , and making it mobile complaint, Consolidating government official web portal with government service portal, Computers for Government Lanka Cloud administrative staff,	100.00	47.10
13	Implementing New Nenasala Centers	Established 210 Nenasala centers with required ICT assets and human capacities ∞	225.00	172.40

Other IT Development projects Implementation by ICTA Under Nenasala Programme

Program	Proposal Name	Physical Progress	Total Estimated Cost (Rs Mn)	Expenditure as at 31.12.2014
14	Renewal of Existing Nenasala Equipment & Upgrade	100 Nenasala centers are well equipped with the new equipment and providing better services, Some of the non operation centers have re-started the operations	50.00	58.92
15	Strengthening Awareness and Usage	Awareness about the Nenasala and it's service have been increased among the community	22.00	22.00
	Total		542.54	370.58



Deyata Kirula National Development Programme and Exhibition

Objectives and goals

Key objective of the event is implementing Programmes and Projects aiming the families, vil-lages and the Divisional Secretariat Divisions of every Districts which have been selected for the annual Deyata Kirula programme. These projects are oriented to response their economic, social, spiritual and administrative problems.

Deyata Kirula National Development Programme and Exhibition- 2013

Deyata-Kirula exhibition, 2013 was held in Ampara District. Total Estimated Cost is LKR 1.27 billion for the constructions. Which amount is allocating under mid-term budgetary frame work. Following table shows the progress of the constructions.

	Name Of The Building	TEC, Rs Mn	Completion In	Constructor
1	Hostel	235.9	2014	State Engineering And De-velopment Corporation
2	Gymnasium	188.1	2016	
3	Hostel	113.1	2014	State Engineering Corpora-tion
4	Lecture Theatre A	377.5	2016	
5	Lecture Theatre B		2016	
6	Lecture Room A	159.7	2016	
7	Lecture Room B		2016	
8	Auditorium (Renovation only)	63.3	Construction is ongoing	
9	Reading Hall	14.21	Opened on 30.07.2014	
10	Canteen	15.05		Arjuna Engineering District Secretariat Ampara
11	Hosing Scheme - Pollebadda	6.45		District Secretariat Ampara, DSD-Mahaoya

Deyata Kirula 2014

Main duties of the Ministry were organizing the Exhibition and coordination of the development programmes implemented under Deyata kirula/2014.

Development projects were implemented in Kurunegala and puttalam districts in the North Western province as well as in Kegalle district of the Sabaragamuwa province.

The exhibition was held in Kuliypitiya divisional secretariat division of Kurunegala district. Following table shows progress of the constructions.

	Name of the building	TEC LKR million	Progress on 31.12.2014	Contractor
01	University of Wayamba – Auditorium	250	Completed and handed over	State Engineering Co-operation
02	University of Wayamba –Neno Technology Laboratory	30	Completed and handed over.	State Engineering Co-operation
03	University of Wayamba – Student Center	70	Completed and handed over.	Sri Lanka Navy
04	University of Wayamba – Gymnasium	250	Completed and handed over.	State Development and Construction Co-operation
05	University of Wayamba –Water Supply Project	92	Completed and handed over.	
06	University of Wayamba –Lake Development	.05	Completed and handed over.	
07	University of Wayamba - Volleyball Ground	2.05	Completed and handed over.	
08	Kuliypitiya Central College - Two storied Library	17	Completed and handed over.	Wayamba Engineering Department
09	Kuliypitiya Central College - Auditorim	140.16	Completed and handed over.	Wayamba Engineering Department
10	Kuliypitiya Technical College - Administrative Complex	60	Completed and handed over.	
11	Kuliypitiya Technical College - Water Supply Project	98	Completed and handed over.	

Deyata Kirula - 2015

Deyata Kirula,2015 is to be held aiming Galle, Matara and Hambantota districts in the Southern Province and Rathnapura district in the Sabaragamuwa Province.

MTIT is in the responsibility of overall coordination the of the National Exhibition and the constructions related.

Deyata Kirula 2015 is to be held in two exhibition grounds in **Matara district; Kotawila watta, Kamburugamuwa and the Sarasavi Place.**

Constructions of Kotavilawatta exhibition ground

	Ministry/ Institute	Propose project	TEC Rs Mn	Constructor
1	Hospital complex- Ministry of Health	6 Storied Ward Complex	179	CECB
		6 Storied Ward Complex	179	
		Hostel Complex For The Nursing	89	
		Quarters For Bachelor Doctors	140	
		Sewage Drains	80	
		Lecture Theatre Com- plex/Nursing School	60	
		Administrative Com- plex/ Nursing School	49	
2	Department of Pris- ons	Official residence of the Commissioner	15	SEC
3	Ministry Of Justice	Court Complex	50	
4	Ministry Of Water Supply And Drainage	Supply Of Water T The Exhibitions Grounds	150	NWSDB
5	President's Office/ Dristrict Secretariat, Matara	District Administrative Complex/ 1 st Part	50	NAVY
		District Administrative Complex/ 2 nd Part	250	UDA
6	Ministry Of Environ- ment And Renewable Energy	Waste management	40	Ministry./ Bio Green
7	Department Of Health Services/ Southern Province	Center For Health Training	43	Provincial Engi- neering Department.
8	Ministry Of Provin- cial Irrigation	Renovation of Kananka Deniya Wewa	4	Ministry Of Pro- vincial Irrigation

Constructions of the Sarasavi place exhibition ground

	Ministry/ Institute	Propose project	TEC Rs Mn	Constructor
1	Ministry Of Education/ Mahinda Rajapaksa Vidyalaya	3 Storied Class Room Building(135 X 30)	44	CECB
		Stadium With 400m Track	25	
		3 Storied Building With A Laboratory And the Administrative Spaces	38	

Projects implementing in the Matara district, outside of exhibition grounds

	Ministry/ Institute	Propose project	TEC Rs Mn	Constructor
1	Ministry of Irrigation/ southern province	Renovation of Kamburugamuwa wewa	2	Ministry of Irrigation/ Southern province
2	District Secretariat/ Matara	Construction of Town hall/ Matara	300	UDA
3		Renovation of the Rest house/ Matara	8	
4		MR/Sujath Balika Vidyalaya Construction of a unit of laboratories	3	District Secretary/ Matara
5		Construction of sangawasa and dana saala in Parama vichitra ramaya, Devenuvara	19	District Secretary/ Matara
6		Construction of new building for Hakmana post Office	10	District Secretary/ Matara
7		Construction of new administrative complex for Hakmama DSD	20	District Secretary/ Matara
8		Development of Veharahena temple	10	District Secretary/ Matara
9		Renovation of waurukannala wewa	20	District Secretary/ Matara
10	Ministry of Cultural and Arts	Development of cultural infrastructure of Matara District	40	CECB

Constructions of Hardy Advanced Technological Institute Ampara, Under Deyata Kirula 2013



Lecture Theatre A & B



Auditorium



Hostel



Canteen

Department of Telecommunication (Under Liquidation)

Department of Telecommunication (Under Liquidation)

Introduction

Department of Telecommunication was established as a separate Department on 15th of August 1980. At present this Department performs establishment activities of former employees in addition to liquidation activities.

Performing public services including establishment activities of the employees of the previous Department

On the recommendations of the Commissioner General of Buddhists' Affairs and the Department of Christian Affairs , new telephone connections have been given to Buddhist and Christian religious places whilst introducing concessionary charges to existing connections. Further on the recommendations of each Ministry and Department, official telephone facilities at the office and at official quarters have been provided in consistent with the Financial Regulation No 846/847 and in the meantime official connections at official quarters were converted to personal connections.

Financial Progress



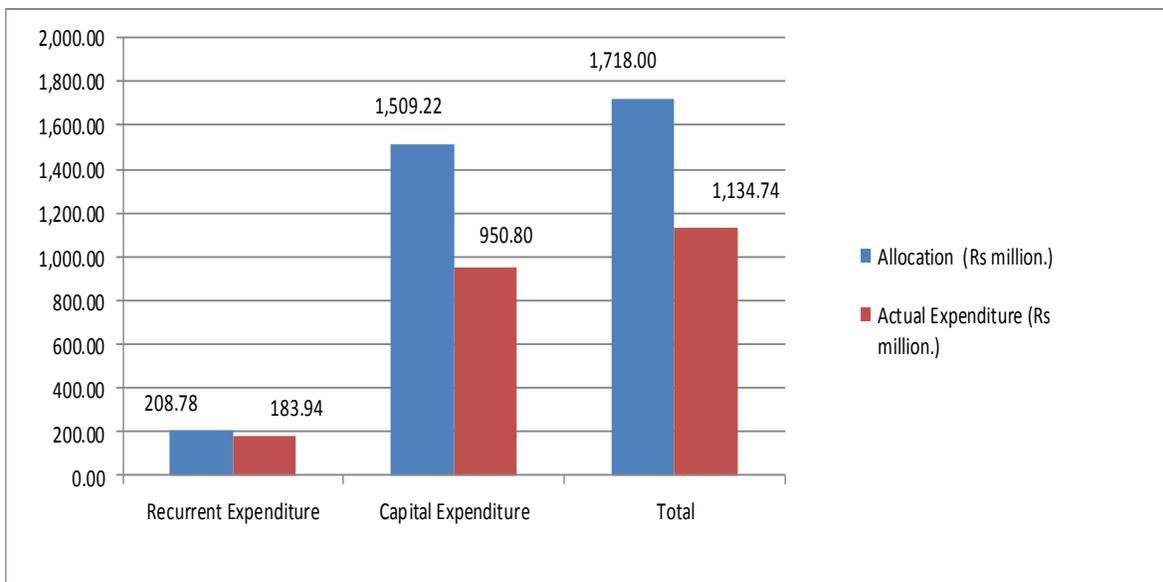
Financial progress of the Ministry

Introduction

Financial allocations are made under the vote of the Ministry through two major programmes; operational and development

Following table shows particulars of the allocation and expenses of the Ministry under the Head No.185 by the budget estimates for the year 2014.

Item	2014	
	Allocation (Rs. million.)	Actual Expenditure (Rs. million.)
Recurrent Expenditure	208.78	183.94
Capital Expenditure	1509.22	950.80
Total	1,718.00	1134.74



Summary of Recurrent and Capital Expenditure of operation programme under the head of the Ministry

Description	Budget 2014 (Rs.) (Revised)	Expenditure to end of Dec. (Rs.)
Recurrent Expenditure	208,783,730.00	183,935,919.00
-Operation Activities	99,983,730.00	92,766,713.52
- Development Activities	108,800,000.00	91,169,205.04
Capital Expenditure	1,509,216,270.00	950,808,361.00
- Operation Activities	155,616,270.00	144,871,738.87
- Development Activities	1,353,600,000.00	805,936,622.53
Total Expenditure	1,718,000,000.00	1,134,744,279.96

Description of Recurrent and Capital Expenditure of operation programme under the head of the Ministry

Operation Activities

Project 01 - Minister's office

Project Object	Category/Object/Item/Description	Budget 2014 (Rs.) (Revised)	Expenditure to the end of December 31st 2014 (Rs.)
	Recurrent Expenditure	42,696,800.00	36,450,945.87
	Personal Emoluments	13,850,075.00	12,463,964.77
1001	Salary and wages	7,000,000.00	6,049,166.91
1002	Overtime and holiday payments	2,000,000.00	1,564,729.05
1003	Other allowances	4,850,075.00	4,850,068.81
	Travelling Expenses	3,225,000.00	3,041,444.50
1101	Local	925,000.00	784,472.50
1102	Domestic Foreign	2,300,000.00	2,256,972.00
	Supplies	9,199,925.00	7,967,240.77
1201	Stationary and office requisites	500,000.00	495,315.44
1202	Fuel	8,600,000.00	7,372,329.33
1203	Diets and uniforms	99,925.00	99,596.00
	Maintenance Expenditure	4,575,000.00	2,728,627.72
1301	Vehicles	4,375,000.00	2,563,080.67
1302	Plant and Machinery	200,000.00	165,547.05
1303	Buildings and structures	0.00	0.00
	Services	11,846,800.00	10,249,668.11
1401	Transport	3,796,800.00	3,796,706.45
1402	Postal and Communication	1,400,000.00	1,128,386.58
1403	Electricity and water	3,150,000.00	2,400,529.69
1405	Other	3,500,000.00	2,924,045.39
	Capital Expenditure	18,250,000.00	11,965,174.83
	Rehabilitation and improvements of Capital Assets	13,550,000.00	10,059,289.57
2001	Buildings and structures	5,150,000.00	3,748,699.07
2002	Plant, Machinery and equipment	400,000.00	277,063.04
2003	Vehicles	8,000,000.00	6,033,527.46
	Acquisition of Capital Assets	4,700,000.00	1,905,885.26
2102	Furniture and office equipment	2,550,000.00	1,034,590.26
2103	Plant, Machinery and equipment	2,150,000.00	871,295.00
	Total Expenditure	60,946,800.00	48,416,120.70

Operational Activities

Project 02 - Administration and Establishments services

Project Object	Category/Object/Item/Description	Budget 2014 (Rs.) (Revised)	Expenditure to the end of December 2014 (Rs.)
	Recurrent Expenditure	57,181,680.00	56,315,767.65
	Personal Emoluments	21,426,380.00	21,352,918.37
1001	Salary and wages	12,000,000.00	11,931,961.64
1002	Overtime and holiday payments	1,105,250.00	1,105,231.04
1003	Other allowances	8,321,130.00	8,315,725.69
	Travelling Expenses	1,708,127.00	1,672,812.50
1101	Local	173,620.00	154,302.00
1102	Domestic Foreign	1,534,507.00	1,518,510.50
	Supplies	4,681,500.00	4,666,649.06
1201	Stationary and office requisites	895,000.00	894,724.06
1202	Fuel	3,500,000.00	3,492,442.00
1203	Diets and uniforms	286,500.00	279,483.00
	Maintenance Expenditure	2,643,500.00	2,643,450.65
1301	Vehicles	2,286,800.00	2,286,783.93
1302	Plant and Machinery	356,700.00	356,666.72
	Services	26,327,423.00	25,743,141.32
1401	Transport	56,200.00	56,035.50
1402	Postal and Communication	1,588,450.00	1,588,420.73
1403	Electricity and water	4,445,280.00	3,861,868.88
1404	Rents and Local Taxes	17,473,493.00	17,473,344.00
1405	Other	2,764,000.00	2,763,472.21
	Transfers	500,000.00	236,795.75
1506	Property Loan interest to public servants	500,000.00	236,795.75
	Capital Expenditure	137,366,270.00	132,906,564.04
	Rehabilitation and improve-	3,616,270.00	2,884,557.41
2001	Building and Constructions	500,000.00	500,000.00
2002	Plant, Machinery and equipment	516,270.00	516,261.97
2003	Vehicles	2,600,000.00	1,868,295.44
	Acquisition of Capital Assets	2,950,000.00	2,464,876.64
2101	Vehicles	200,000.00	200,000.00
2102	Furniture and office equipment	1,000,000.00	639,285.64
2103	Plant, Machinery and equipment	1,650,000.00	1,625,591.00
2104	Building and structures	100,000.00	0.00
	Deyata Kirula	130,000,000.00	127,075,000.00
1-2-2 2104	Buildings (Deyata Kirula - Ampara)	130,000,000.00	127,075,000.00
	Human Resource Development	800,000.00	482,129.99
2401	Staff Training	800,000.00	482,129.99
	Total Expenditure	194,653,200.00	189,222,331.69

Development Activities

Project 03 - Development of Information Technology

Project Object	Category/Object/Item/Description	Budget 2014 (Rs.) (revised)	Expenditure to the end of December 2014 (Rs.)
	Recurrent Expenditure	108,800,000.00	91,169,205.04
185-2-3-2-1405	Other-Information Technology Park (District IT Center) - Jaffna	5,000,000.00	4,519,580.55
185-2-3-3-1405	Other-Information Technology Park (District IT Center) - Mannar	4,000,000.00	2,964,999.96
185-2-3-4-1405	Other-Deyata Kirula	99,800,000.00	83,684,624.53
	Capital Expenditure	1,353,600,000.00	805,936,622.53
185-2-3-1-2502	Investment - Construction of computer laboratories in schools (e-Nena Piyasa)	700,000,000.00	510,169,034.68
185-2-3-2-2502	Investment - Information Technology Park (District IT Center) - Jaffna	2,500,000.00	1,624,815.50
185-2-3-3-2502	Investment - Information Technology Park (District IT Center) - Mannar	1,100,000.00	1,098,306.87
185-2-3-6-2502	Information and Communication Technology Agency (ICTA) - Nenasala 2013	100,000,000.00	100,000,000.00
185-2-3-7-2502	Information and Communication Technology Agency (ICTA) - Nenasala 2014	550,000,000.00	193,044,465.48
	Total	1,462,400,000.00	897,105,827.57



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