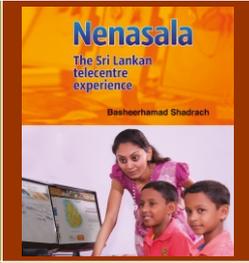




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தொலைத் தொடர்பாடல் மற்றும் தொழில்நுட்பவியல் அமைச்சு
Ministry of Telecommunication & Digital Infrastructure



2015 වාර්ෂික කාර්ය සාධන වාර්තාව
வருடாந்த செயலாற்றுகை அறிக்கை
Performance Report

A Digitally Empowered Nation

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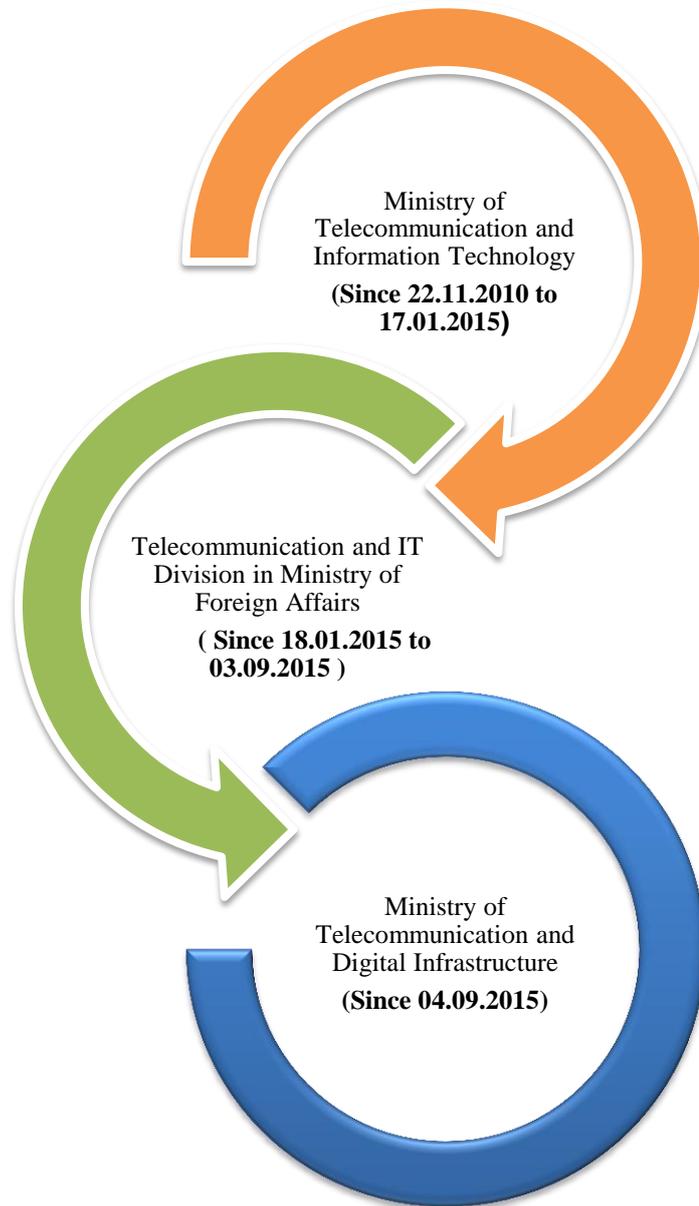
Chapter 01



Ministry Profile

- *Transformation of the Ministry*
- *Vision and Mission*
- *Institutions under the purview of the Ministry*
- *Subjects and Functions of the Ministry as per the Gazette Extraordinary*
- *Acts to be implemented by the Ministry*
- *Thrust Areas*
- *Cadre Information*

Transformation of the Ministry



Vision

“A Digitally Empowered Nation”

Mission

Ensure the human and national development;

By enhancing the digital literacy of citizens

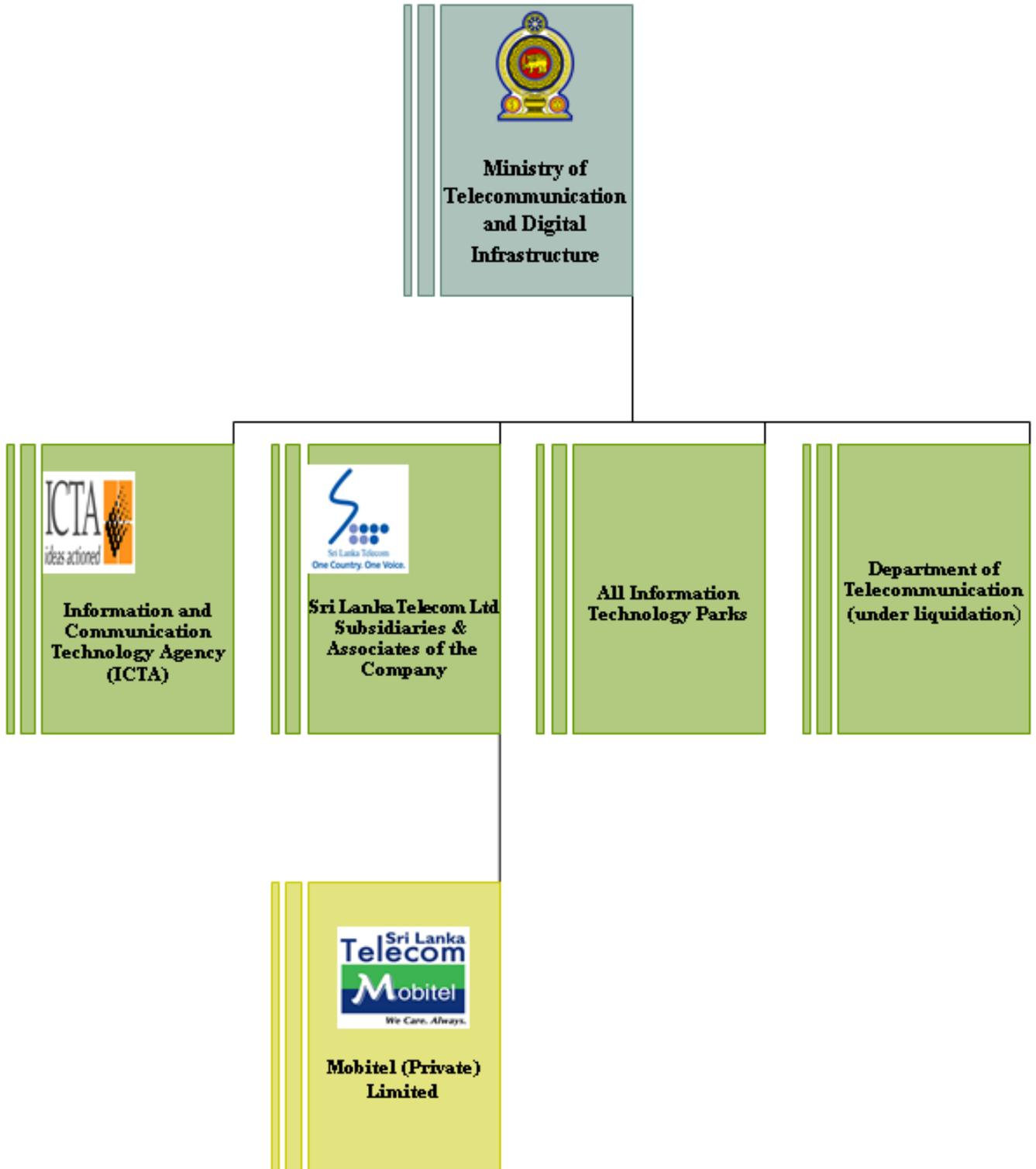
By improving access to digital services

By populating digital services and products

By improving the digital industry and economy



**Institutions under the purview of the Ministry as per
Extraordinary Gazette No. 1933/13 dated 21.09.2015**



Subjects and Functions of the Ministry as per the Extraordinary Gazette No. 1933/13 dated 21.09.2015

- Formulation of policies, programmes and projects, monitoring and evaluation in regard to the subjects of Telecommunication and Digital Infrastructure
- Take necessary measures for the provision of telecommunication facilities for all by adoption of modern technology
- Assist in adopting appropriate information technological solutions for promoting productivity and efficiency in the delivery of services by the public sector
- Implementation of programmes for promotion of computer literacy
- Development of strategies to encourage the use of Information and Communication Technology
- Matters relating to all other subjects assigned to the Institutions listed under the Ministry
- Supervision of the Institutions listed under the Ministry

Acts to be implemented by the Ministry

- Information and Communication Technology Act No. 27 of 2003, and Information and Communication Technology Act (Amendment) No. 33 of 2008.
- Electronic Transactions Act No. 19 of 2006



Thrust Areas

- ❖ Digitalization of Economy by
 - Promotion of the development of ICT industry.
 - Promotion of use of digital technologies in other sectors for higher effectiveness.
- ❖ Improve the digital infrastructure of Sri Lanka for facilitating the enhancement of digital ecosystem.
- ❖ Enhance ICT policies, legislation and standards.
- ❖ Improve citizen's engagement/participation in ICT enabled society.
- ❖ Utilize ICT for improving the good governance.

Cadre Information

Designation	Service	Approved Cadre	Present Staff	No. of Existing Vacancies
Secretary		01	01	-
Additional Secretary	S.L.A.S. (Special)	02	01	01
Senior Assistant Secretary	S.L.A.S. I	01	-	01
Chief Accountant	S.L.Acct.S I	01	01	-
Director (Development)	S.L.A.S. I / S.L.E.S.I	01	01	
	S.L.I.C.T.S I			
Assistant Secretary	S.L.A.S.III	01	01	-
Deputy/Assistant Director	S.L.A.S.II/III	02	01	01
Deputy/Assistant Director (Planning)	S.L.P.S. II/III	01	01	-
Deputy/Assistant Director	S.L.I.C.T.S II/III	01		01
Internal Auditor	S.L.Acct. S.II/III	01	01	01
Administrative Officer	P.M.A.S (Supra Grade)	01	-	01
Translator	Translators Service	02	01	01
IT Officers	S.L.I.C.T.S II	26	01	25
Development Officers	D.O.S	11	05	06
Co-ordinating Secretary to the Secretary	Temporary	01	01	
Public Management Assistant	P.M.A.S.I/II/III	22	14	08
Driver	Driver Service I/II/III	10	08	02
Office Employee	Office Employee Service I/II/III	10	07	03
Total		95	45	50

Chapter 02



Projects directly implemented by the Ministry

- *Establishment of computer labs in schools*
- *Establishment of District Information and Technology Recourse Centers (DITRC)*

Planned Programmes and Delivery Progress

(Projects directly implemented by the Ministry)

Establishment of computer labs in schools

A) Introduction

Main objective of the project is establishment of the computer laboratories in rural schools for improving the ICT literacy and providing the ICT tools for education. Specific objectives of the project are facilitating an easy access to the ICT and increasing IT literacy of the students.

The following facilities are being provided by the project for each school at a cost of Rs.1.7 Mn.

Item	No of Units
1 Computers	10
2 Printers	01
3 Scanners	01
4 Multimedia projector and screen	01
5 Local Area Network	01
6 Computer chairs	20
7 Computer tables	10
8 No of Teachers Trained	02

B) Progress in 2015

Physical Progress	Targeted No. of school computer labs in 2015	Continuation	138
		New	79
	No. of school computer labs completed up to 31.12. 2015	Continuation	136
		New	39
	No. of school computer labs ongoing up to 31.12. 2015	Continuation	02
		New	-
Financial Progress	Approved allocation (Rs. Mn.)		400
	Expenditure (Rs. Mn.)		248.24

C) District-wise physical progress of Establishment of Computer Labs

No	District	Cumulative Progress up to 31.12.2014	Physical Progress as at 31.12.2015				
			Continuation		New		Total
			As at 31-12-2014	Completed during 2015	Target 2015	Completed during 2015	
1	Kurunegala	12	5	5			17
2	Puttalam	10	1	1			11
3	Badulla				3		
4	Monaragala				4		
5	Gampaha	7					7
6	Colombo	10	3	3			13
7	Kalutara				23	18	18
8	Matara	5	5	5	28	21	31
9	Galle	3	7	7			10
10	Hambantota	9	8	8			17
11	Kandy	2					02
12	Matale	4	7	7			11
13	Nuwara-eliya				5		
14	Kegalle	216	3	3			219
15	Ratnapura	5	7	7			12
16	Trincomalee	15					15
17	Batticaloa	15					15
18	Ampara	48	77	76			124
19	Anuradhapura	100					100
20	Polonnaruwa	6	10	10			16
21	Jaffna				5		
22	Killinochchi				5		
23	Vavuniya		5	4			4
24	Mannar				3		
25	Mulathivu				3		
	Total	467	138	136	79	39	642

D) Teacher Training



While providing computer lab facilities for school, a Teacher Training Programme was also conducted simultaneously. Two teachers were trained from each school which covered under this project.

Target No. of teachers	158
No. of teachers trained (as at 31.12.2015)	25

Establishment of District Information and Technology Resource Centers (DITRC)

A) Introduction

By these centers, it is expected to manage all IT related matters at district level in coordination with the district administration.

Main objective is to promote Private Public Partnership (PPP) for regional and rural development, strengthening district IT resource base, employment generation and developing a base to improve income of the general public through facilitating the entrepreneurs and ICT training. This contributes to increasing of the ICT literacy as well.

Target of this project is to establish 25 District IT Resource Centers covering all the districts.

A District IT Resource Center consists of the following facilities at an approximate cost of Rs. 6 Mn.

	Item	No. of Units
1	Computer	40
2	Multi – media projector	01
3	Multi-functional device	01
4	Computer table	40
5	Computer chair	40

B) Progress of the establishment of District IT Resource Centers (DITRC) (as at 31.12.2015)

Progress of the establishment of District IT Resource Centers (DITRC) (as at 31.12.2015)				
Physical Progress	Target of 2015	Opening of already completed centers	Continuation	4
		Building completion and equipment providing	Continuation	2
			New	8
	Progress of 2015	Opening of already completed centers	Continuation	2
		Building completion and equipment providing	Continuation	0
			New	0
		2015 Still in process	Continuation	2
			New	1
Financial Progress	Approved Allocation (Rs.Mn.)			71.0
	Expenditure (Rs.Mn)			26.79

C) District wise progress of the establishment of District IT Resource Centers

District IT Resource Centers						
					Progress of 2015	
	Province	District	Progress of as per 31.12.2014	2014 Continuation Projects	2015 New Projects	
1	Northen	Jaffna	Opened and Functioning			
		Mannar	Opened and Functioning			
		Vavunia		60%		
2	Eastern	Ampara	Opened and Functioning			
3	Western	Kalutara		Opened and Functioning		
4	North Western	Puttalam		Opened and Functioning		
5	Southern	Galle		Being used		
6	Central	Matale		Completed		
7	Sabaragamuwa	Kegalle		50%		
8	Uva	Badulla			60%	

Chapter 03



Development Projects implemented By the ICTA

- Setting up “Nenasala” centers in Grama Niladari division level
- ICT and BPO Industry Promotion and Capacity Building Program
- Citizen Empowerment and Connectivity Development Program including Wi-Fi
- ICT for Society Development
- Implementation of Results based Monitoring and Evaluation
- Enabling the use of ICT in local languages
- Information Security /CERT
- Enhancing Citizen and business services including Local Government Services (Connected Government)
- Management of Government Software and Hardware Infrastructure

A) Introduction

The project was implemented by the Sri Lanka Information and Technology Agency (ICTA). It aimed to meet the infrastructure requirements in order to address the information and communication needs and digital content needs of rural areas in all parts of the country through the establishment of “Nenasala” and provision of ICT based services.

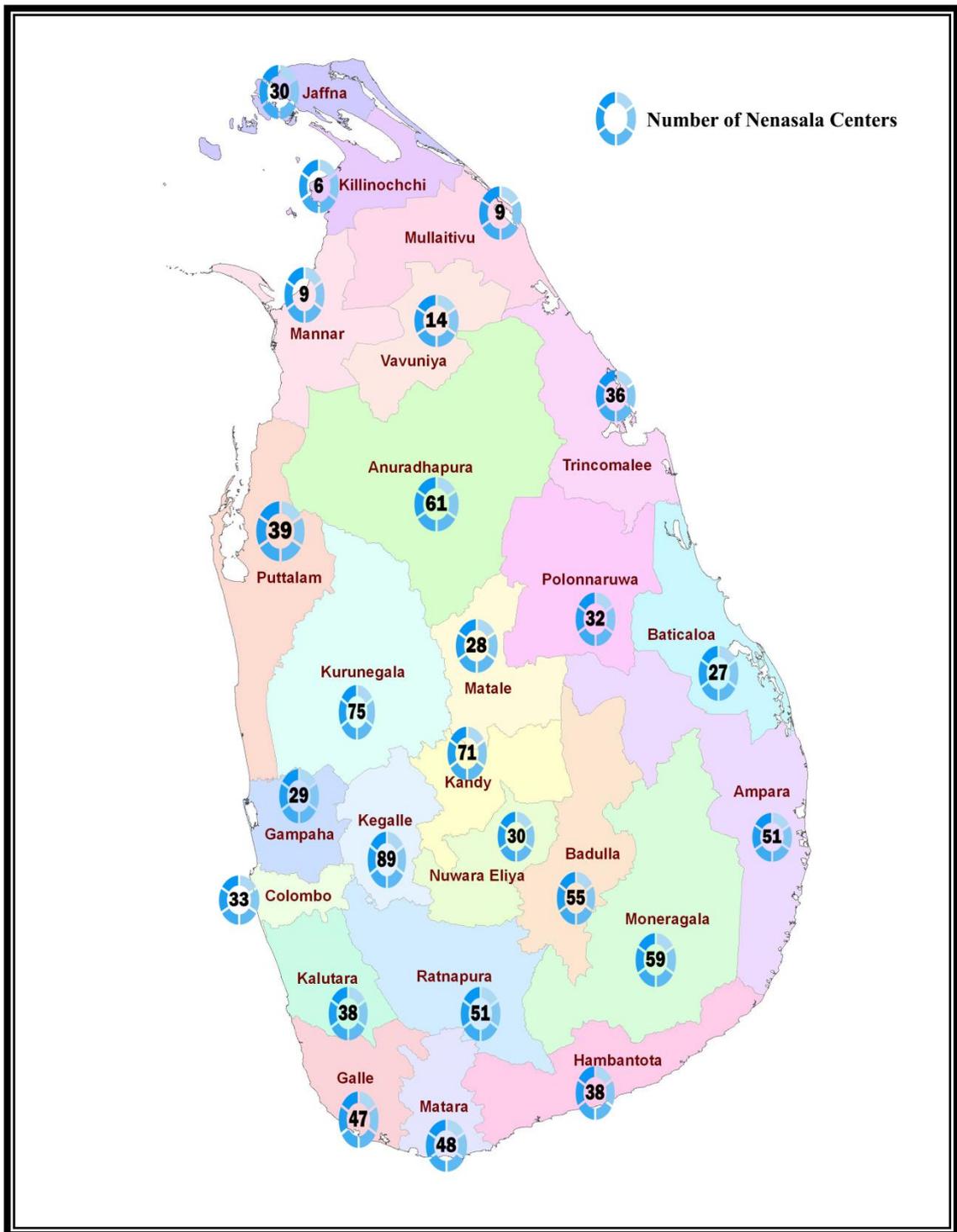
The following resource were allocated for each “Nenasala” center spending Rs.1 Mn

S/N	Item	Amount (No.s)
1	Computers & Other Utility	04
2	Photo copier machine	01
3	Wireless Access Point	01

B) Progress of the Project

Project is already completed and following table shows the district-wise progress

District	No. of centers	District	No. of centers
➤ Colombo	33	➤ Nuwara-Eliya	30
➤ Gampaha	29	➤ Kandy	71
➤ Kalutara	38	➤ Matale	28
➤ Galle	47	➤ Puttalam	39
➤ Matara	48	➤ Kurunegala	75
➤ Hambantota	38	➤ Jaffna	30
➤ Ampara	51	➤ Mannar	9
➤ Batticaloa	27	➤ Vavuniya	14
➤ Trincomalee	36	➤ Mullativu	9
➤ Badulla	55	➤ Killinochchi	6
➤ Moneragala	59	➤ Anuradhapura	61
➤ Kegalle	89	➤ Polonnaruwa	32
➤ Ratnapura	51	Total	1005



C) Financial Progress

Approved Allocation, 2015 (Rs. Mn.)	78
Expenditure, 2015 (Rs. Mn.)	78

Projects implemented in 2015 by ICTA

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
2. ICT and BPO Industry Promotion and Capacity Building Program	2.1 Enabling Environment	Career Guidance Support Program	66	64.545	100	4 programmes completed in Gampaha, Colombo, Kaluthara. 8000+ students and 300+ teachers benefited
		Encouraging IT Innovation			100	NBQSA Awards were held on 9th October
		Vendor certification program				
	2.2 Business Promotion	Country Branding and Business Promotion			100	Business Mission 2015 to Australia held from 26th - 30th October 2015. , 13 companies benefitted APICTA Awards and parallel events Partner for Work In Sri Lanka Conference, 22nd December 2015 eHealth Conference was held
		IT SME Support Program			100	16 IT SME companies exhibited at INFOTEL 2015, around 50-100 visitors to each booth, from 10 - 150 leads per company. 2-10 closed sales per company with some closing Rs. 300,000 worth of sales.
		Tech Start-up Support Program			25	10 tech startups will be exhibiting at 4YFN in Feb 2016
	2.3 Industry related capacity building	Industry Knowledge Enhancement			15	Training workshop on Mobile Testing Automation - 14th - 17th September 2015 - Training workshop was held with 21 participants including 2 from ICTA technology team.
3. Citizen Empowerment and Connectivity Development Program including Wi-Fi	3.1 Free Wi-Fi project	Setting up, Integration and management of Government Network Core and Free Wi-Fi Core	150	49.747		Establishment of common user authentication system for free Wi-Fi network
		Installation of Free Wi-Fi sign boards			44	Installation of 353 sign board for Creating awareness on free Wi-Fi locations to General Public.
		Development and implementation of Government Cloud solutions and delivery system				
	3.2 Project support team: implementation coordination & Monitoring support	Consultant - High Level Strategic and Policy Advice on All Development Work Related To ICT			100	ICT development strategic consultancy

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
Citizen Empowerment and Connectivity Development Program including Wi-Fi		Consultancy - Citizen Empowerment and Connectivity Development			100	Internal Consultancy
		Capacity Building programme for Nenasala operators - Phase 1 - Contract Continuation			100	Internal Consultancy
		M&E Provincial Coordinators for Nenasala - Area 9 - Phase 2 implementation			100	Internal Consultancy
		M&E Provincial Coordinators for Nenasala - Area 8 - Phase 2 implementation			100	Internal Consultancy
		M&E Provincial Coordinators for Nenasala - Area 7 - Phase 2 implementation			100	Internal Consultancy
		M&E Provincial Coordinators for Nenasala - Area 6 - Phase 1 implementation			100	Internal Consultancy
		Project Consultant - Rural Telecentre/ Wi-Fi Development			100	Internal Consultancy
		Project Coordinator -Provincial Rural Telecentre/Wi-Fi Development			100	Internal Consultancy
		Project Coordinator - Provincial Telecentre / Wi-Fi Development			100	Internal Consultancy
		Project Coordinator - Rural Telecentre/Wi-Fi Development			100	Internal Consultancy
		Project Coordinator - Area 4 - Nenasala implementation - Contract Extension Nenasala Awareness & Communication			100	Internal Consultancy
4. ICT for Society Development	The National Recognizing for best e-Content (e-Swabhimani)	Media Campaign of e-Swabhimani 2015	5	.626	100	75 Applications received for eSwabhimani as at end of Dec 2015. the project planning and initial activities completed
		Grand Jury of e-Swabhimani 2015/16			20	
		Smart Society Congress - 2015/16			20	
		Gala Event - eSwabhimani 2015/16			20	

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
5. Implementation of Results based Monitoring and Evaluation		Program Evaluation: IT BPO Industry promotion and capacity building	12	3.038	0	
		E Government Survey, Situation analysis,			100	
		National ICT Workforce Survey 2015			0	
		M&E Related capacity building program for Government CIOs			0	
		Networked Readiness Index Survey			0	
		Capacity Building workshop for Department of census and statistics/TRC staff who are producing ICT related data			0	
6. Enabling the use of ICT in local languages		Deploying Sinhala Tamil Translation System	5	0.794	100	The application was deployed at the Official Languages Department and the staffs have been trained.
		Conduct Workshop to train font developers and publishers			100	A workshop was held to train publishers and printers on using publishing fonts, in July 2015.
		Hosting Unicode syntax checker				
7. Information Security /CERT	Forensic and cyber security infrastructure development	Procurement of Goods	22	13.22	0	
		Procurement of Services			20	Conducted the cyber security week (CSW) awareness program which consists of the national conference, few workshops, hacking challenge and cyber security quiz
8. Enhancing Citizen and business services including Local Government Services (Connected Government/government)	Web Development for Government Organizations (ICTA and SLIDA)	Revamping of the website for Sri Lanka Institute of Development Administration	194	142.33	100	completed development

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
Enhancing Citizen and business services including Local Government Services	Bribery Commission- Design, Development, Installation and maintenance of Allegation Case Management System				95	case management system
	Revamping websites of ICT Agency of Sri Lanka	Revamping websites of ICT Agency of Sri Lanka			95	Development is completed. Undertaken a Change Request, Ongoing, to be completed End-Feb 2016
	Awareness Campaign and eServices/revenue Licence Launch Events				100	Project Completed
	Management for ERL Q3 2015				100	Project Completed
	Management for e-services Q3 2015				100	Project Completed
	Revamping selected gov. sites to offer eServices via Country Portal - phase 1				100	Project Completed
	Revamping selected gov. sites to offer eServices via Country Portal - phase 2				100	Project Completed
	Support and Maintenance of 2eServices for Department of Commerce Sri Lanka and Sri Lanka Police (Contract Awarded)				75	Project Completed
	Course Management System SLIDA (MC) (Co-financing - 50% funding by SLIDA)				10	
	SQA Audit for online payment portal				100	Contract Completed
	Management of GOV.LK portal				100	maintenance contract successfully completed

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
(Connected Government/government)	Support and Maintenance of Lanka Gate for Q1/2015				100	Project completed
	Web Development Projects Sri Lanka Police				100	website completed
	Web Development Projects for NPA, Min. Strategic Management, ONUR					
	Consultant for e-Service/m-Services Development for 2015				100	Consultancy completed
	Purchasing of laptop computers				-	Laptop computers for ICTA technical team
	Renewal of WSO2 Production Support License for ESB, Governance Registry for 2015/2016				-	WSO2 Production Support License for ESB and Governance Registry
	Participation for Workshops/Training Courses (MC)				100	Trainings and certifications on Java, MySQL, Big data, IT Process, Quality Assurance
	Co-location Services from SLT for LGC				100	Data center facilities for Lanka Government Cloud
	MySQL enterprise license (cluster)					MySQL enterprise license
	Storage Upgrade for Lanka Government Cloud				0	Additional storage for Lanka Government Cloud
	Purchasing of SSL Certificates, Necessary Devices for Testing/QA, and Software for Technology and SW Maintenance Teams (MC)					SSL Certificates, Devices for QA

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
Enhancing Citizen and business services including Local Government Services (Connected Government/government)	e Local Government Project	eLG 1- Mobile Hardware				Mobile Hardware for pilot local authorities
		eLG 1- Counterpart Project Manager			98	Consultancy completed
		eLG 1 - Software Dev Cont.			98	Software solutions for local government
		eLG 1 - Change Requests			98	
	Design, Development, Implementation, Support and Maintenance of Allegation Case Management System	Software development			10	
		Hardware				
		Document management system				
	ICT Human Resources Capacity development in Government of Sri Lanka (GoSL) and General public	Document digitization				
		Launch of UNAPCICT modules (Multiple events)			100	
		Government Workshops for CIOs & Gov officers				
Enhancing Citizen and business services including Local Government Services (Connected Government/government)	Government policy awareness					
	Awareness creation and capacity building for general public on social media and new technologies: SMART Social Circle Initiative (SSC)			50	5 District level Knowledge agents briefing sessions conducted 300 Knowledge agents trained	
	SSC Project Monitoring and Other arrangements			50	5 Project monitoring visits conducted at regional level	
	Basic ICT skills training for government officials for ELG rollout					
	ICT HRCB Need assessment, plan and CIO reformulation			50	Inception report	

Programme	Project Title	Sub Project Information	Financial Status		Physical Status	
			Approved Amount Rs. Mn.	Disbursed Rs Mn	Physical Progress (%)	Outputs/ No. of Beneficiaries/ project progress
	Hire consultant(s) for HR capacity building project implementation					
9. Management of Government Software and Hardware Infrastructure	Procurement of system units, switches, WAN routers and UPS batteries (Multiple)		43	43.597	100	
	Procurement of Two Enterprise Firewalls for LGN					
	ePopulation Registry- further enhancement				development and rolling out - 100%	
	Feasibility study for National Data center					
	GIC- manage, upgrade, maintaining, and public awareness of Government Information center (1919)				Ongoing operation	Call center operation and maintenance / 6000 call answered per day

Chapter 04



Financial Progress of the Ministry

Financial Progress of the Ministry

Introduction

Financial allocations are made under the vote of the Ministry of Telecommunication and Digital Infrastructure for the year 2015.

Following table shows particulars of the allocations and expenses of the Ministry as at the end of 2015, under the Head of 194 of Ministry of Telecommunication and Digital Infrastructure by the estimates 2015.

Item	Allocation (Rs.Mn.)	Actual Expenditure (Rs.Mn.)
Recurrent Expenditure	101.73	94.14
Capital Expenditure	1338.82	764.47
Total	1440.55	858.61

Description	Budget2015 (Revised) (Rs. Mn)	Expenditure as at 31.12.2015 (Rs. Mn)
Recurrent Expenditure	101.73	94.14
-Operational Activities	76.739	70.370
- Development Activities	25.00	23.77
Capital Expenditure	1338.82	764.47
- Operational Activities	11.821	6.223
- Development Activities	1327.0	758.253
Total Expenditure	1440.55	858.61

2. Description of Recurrent and Capital Expenditure of Operation Programme

Operational Activities

Project 01 - Minister's office

Project Object	Category/Object/Item/Description	Budget 2015 (Revised) (Rs.)	Expenditure as at 31.12.2015
	Recurrent Expenditure	17,125,000	15,137,038
	Personal Emoluments		
1001	Salaries and wages	3,013,000	3,012,726
1002	Overtime and holiday payments	1,200,000	881,178
1003	Other allowances	3,523,000	3,522,147
	Travelling Expenses		
1101	Local	400,000	373,371
1102	Domestic Foreign	50,000	-
	Supplies		
1201	Stationary and office requisites	300,000	199,479
1202	Fuel	3,000,000	2,789,181
1203	Diets and uniforms	100,000	50,323
	Maintenance Expenditure		
1301	Vehicles	964,000	403,431
1302	Plant and Machinery	100,000	58,644
1303	Buildings and structures	200,000	-
	Services		
1401	Transport	2,225,000	2,224,123
1402	Postal and Communication	600,000	222,424
1403	Electricity and water	700,000	658,930
1405	Other	750,000	741,080
	Capital Expenditure	6,011,000	2,858,760
	Rehabilitation and Improvements of Capital Assets		
2001	Buildings and structures	1,279,000	1,278,942
2002	Plant, Machinery and equipment	200,000	-
2003	Vehicles	2,300,000	248,279
	Acquisition of Capital Assets		
2102	Furniture and office equipment	832,000	831,739
2103	Plant, Machinery and equipment	1,400,000	499,800
	Total Expenditure	23,136,000	17,995,798

Project 02 - Administration and Establishments Services

Project Object	Category/Object/Item/Description	Budget 2015 (Revised) (Rs.)	Expenditure as at 31.12.2015 (Rs.)
	Recurrent Expenditure	59,614,000	55,233,489
	Personal Emoluments		
1001	Salary and wages	10,418,000	9,641,152
1002	Overtime and holiday payments	1,000,000	568,231
1003	Other allowances	11,420,000	11,415,779
	Travelling Expenses		
1101	Local	189,000	134,107
1102	Domestic Foreign	350,000	307,531
	Supplies		
1201	Stationary and office requisites	1,100,000	652,315
1202	Fuel	1,875,000	1,394,650
1203	Diets and uniforms	300,000	296,509
	Maintenance Expenditure		
1301	Vehicles	2,600,000	2,127,733
1302	Plant and Machinery	1,000,000	721,500
	Services		
1401	Transport	200,000	34,907
1402	Postal and Communication	1,812,000	1,811,688
1403	Electricity and water	4,500,000	3,921,783
1404	Rents and Local Taxes	17,990,000	17,366,832
1405	Other	4,610,000	4,599,103
	Transfers		
1506	Property Loan interest to public servants	250,000	239,669
	Capital Expenditure	5,800,000	3,371,018
	Rehabilitation and improvement of capital assets		
2001	Building and Constructions	500,000	325,955
2002	Plant, Machinery and equipment	500,000	92,404
2003	Vehicles	2,300,000	1,963,573
	Acquisition of Capital Assets		
2101	Vehicles	-	-
2102	Furniture and office equipment	500,000	417,774
2103	Plant, Machinery and equipment	1,500,000	408,583
2104	Building and structures	-	-
	Human Resource Development		
2401	Staff Training	500,000	162,728
	Total Expenditure	65,414,000	58,604,508

3. Development Activities

Project 03 - Development of Information Technology

Project Object	Category/Object/Item/Description	Budget 2015 (revised) (Rs.)	Expenditure as at 31.12.2015 (Rs.)
	Recurrent Expenditure	25,000,000	23,770,680
1405-2	Other-Information Technology Park (District IT Center) - Jaffna	5,500,000	5,231,934
1405-3	Other-Information Technology Park (District IT Center) - Mannar	4,500,000	3,538,747
1508-5	Government Information Center	15,000,000	15,000,000
	Capital Expenditure	1,327,000,000	758,243,226
2502-1	Investment - Construction of computer laboratories in schools)	400,000,000	248,243,936
2502-2	Investment - Information Technology Park (District IT Center) - Jaffna	2,500,000	2,499,794
2502-3	Investment - Information Technology Park (District IT Center) - Mannar	1,500,000	1,500,000
2502-6	Nenasala 2013	78,000,000	78,000,000
2502-7	Nenasala 2014	600,000,000	344,499,496
2502-8-11	Smart Sri Lanka (e Sri lanka development project)	75,000,000	33,500,000
2502-8-12	Smart Sri Lanka (e Sri lanka development project)	100,000,000	
2502-8-17	Smart Sri Lanka (e Sri lanka development project)	20,000,000	
2502-9	Lanka Government Net work	50,000,000	50,000,000

Department of Telecommunication (Under Liquidation)

Department of Telecommunication was established on 15th of August 1980, upon the bifurcation of the then Department of Post & Telecommunication. With the enactment of Act No 25 of 1991, its regulatory duties were transferred to a separate Department, which was succeeded by the Telecommunication Regulatory Commission of Sri Lanka and the operational duties were transferred to the corporation named Sri Lanka Telecom, which is a public quoted company. Currently the Department performs the establishment activities of the former employees of the Department amongst other transitional matters.

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නො. 79/1, 5 වන පටුමග, කොළඹ 03
தொலைத் தொடர்பாடல் மற்றும் தொழில்நுட்பவியல் அமைச்சு
இல. 79/1, 5வது ஓழுங்கைஇ, கொழும்பு 03
Ministry of Telecommunication & Digital Infrastructure
No. 79/1, 5th Lane, Colombo 03