



லார்க்கை கார்ட்காடெ லார்கால வருடாந்த செயலாற்றுகை அறிக்கை **Annual Performance Report** **2017**



கூடா அலாநாண்டெ
விளையாட்டுத்துறை அமைச்சு
Ministry of Sports

Sports Ministry

Annual Performance Report - 2017

#9, Pilph Gunawardhana Mawatha, Colombo 7

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Message from the Hon. Minister of Sports.....

The Ministry of sports completes its fifty years since its inception by now and it has become an important component in terms of social and economic sphere. Our primary objective is to formulate sports development plans in order to build a strong and prestigious country in future by making every citizen a robust ,healthy and disciplined person. In order to bring sports infrastructure facilities to grass root level and coordinate the village level participation in sports in a proper manner for the purpose of steering sports personnel toward sports and groom them for international achievements, as was successfully Implemented earlier to achieve the above objects, work on 400 metre running track, fully fledged sports pavilion, 04 sports complexes with swimming pools, 05 sports complexes at District level have been completed. Further, work pertaining to 03 sports complexes at provincial level and 06 sports complexes at District level has been started. Since action has been taken to provide synthetic running track to provincial stadia, emerging athletes will be provided with opportunities for proper training to achieve international successes.

A programme has also been launched for the purpose of providing at least one 200 metre fully equipped stadium with pavilion for each Divisional Secretary area in order to make community sports popular. Basically, 100 schools have been selected under the programme to provide Rs 10 lakhs for each school for development of sports.

During this year action was taken to conduct inter - grama niladhari Division competition at Divisional secretarial level as a motivation for village -level athletes aiming at the National Sports festival. A programme for awarding special cash rewards for the athletes who win Gold, Silver, Bronze medals at Olympic world Championship at commonwealth, Asian, South Asian Games has been started and for the sake of Gold medal recipients arrangements have been made to provide houses to them has been made with the

contribution of private sector institutions. Moreover presidential Awards are given every year to athletes.

Actions were taken by me for full - scale repair of the indoor pavilion and the swimming pool at Sugathadasa Sports Complex. Restoration work on synthetic running- track was completed. The Hockey Stadium at Matale was renovated while Bogambara, Torington playground, was developed and the work on Battaramulla Water's Edge sports city was initiated. National Sports week was implemented for the promotion of National Physical Fitness Programmes. To continue this programme further in an uninterrupted way, action has been taken to identify one volunteer co-ordinator of sports from each division. Activities pertaining to construction of walk - ways were carried out in a successful manner. Moreover I took action to launch a special programme to popularize sports for tourism sector and made arrangement to organize international events in collaboration with the Ministry of Tourism. Steps were taken by me to open the first ever sports museum erected, in Sri Lanka, during this year.

During the course of this year I took measures to award NVQ Certificate for Diplomas of the National Institute of Sports Science. I am taking steps to move into an Award granting joint programme with the Canberra University of Australia and for establishing a National level and International level Sports academy inclusive of National Institute of Sports Science, Diyagama Sports Complex and the proposed Nuwara Eliya High altitude Sports Sports Complex for a formal sports education programme. By now work pertaining to development of the Institute of Sports Science into a Institution fully equipped with a human performance laboratory for conducting researches, tests and treatments is underway and nearing completion. Actions have been taken by Sri Lanka Anti- Doping Institute to propagate special awareness programme at village level.

In 1973, actions were initiated by me to amend the Sports Act to suit the present. The draft amendments are due to be presented to the Parliament during the current year. I wish to extend my gratitude to the Hon. Deputy Minister of sports, the Secretary of the Ministry, The Director General of Sports, all heads of institutions and the staff for their support extended to me to make this endeavour a success.

Dayasiri Jayasekara (Attorney-at-law) MP.

Minister of Sports.

Message of the Deputy Minister of Sports

Since the emergence of the Ministry of Sports, some amazing and progressive transformations have stealthily come into effect, in the arena of Sports. Systematically and successively accelerated Sports potentialities of our skillful competitors and trainers, have gained access into the arcadian country side esplanades. Subsequently, they have effectively been able to accomplish honor and illustriousness in our country, precipitating their sharp and out witted strategies.

In a petite span of time under the felicitous command of Hon. Dayasiri Jayasekara, domain of Sports has stretched her striking and enthusiastic wings, embracing the entire world of Sports, in the guise of the international media.

In the wake of securing an immaculate productivity with accessible infrastructural facilities, Ministry of Sports has inaugurated a number of successful major ventures, such as Water's Adge sporting project, Sports Complex at Nuwaraeliya and modernizing the sugathadasa Sports stadium, with a paramount anticipation of effective and impressive performances. And the objective of the Ministry of Sports is to accomplish higher productivity, religiously, socially, economically and culturally by processing developments. Scheduled **Fiftieth anniversary** of the Ministry of the Sports, which is to be held in a grandeur observance, will specifically reveal the entire channels of performances.

I shall hereby attach my whole hearted felicitation and congratulation with sincere compliments to the entire performance.

H.M.M. Harees MP, Attorney -at- Law

Deputy Minister of Sports

Message from the Secretary

Sports represent one of the strong mediums in the day to day life of Sri Lankan Community. Despite the facts that we were able to have international Successes in terms of sports through our own inherited means, access internationally through means endemic to Sri Lanka, It is only through the sport that we could have such international access in almost identical in events both local and foreign, thanks to medium of sports. For this very reason the “term” sport can be described as a simple subject to any person whereas the subject of sport is a medium which is full of complexity and discipline. The absolute meaning of the Development of Sport in fact is not only nurturing the Sri Lankan Sportsmen & Sportswomen towards International arena but also to make the Sri Lankan youth as well as to bring about a healthy and disciplined nation to equip and disciplined nation in our drive to create a energetic community and future generation with good personality.

Sport is one of the aspects which can crop up an economic value to our country. Through this means we will be able to conduct international events in Sri Lanka and earn foreign exchange which is much needed to our country at this hour. To achieve this goal a presently number of projects have been started by the Ministry of Sports in collaboration with non Governmental entities in order to provide infrastructure facilities.

The construction of Nuwaraeliya Sports Complex Project, the renovation of Sugathadasa National Sports Complex Project, the construction of Sports City Project at the water’s edge are some of them.

The Ministry of Sports is vested with the responsibility of developing the infrastructure facilities of the field of Sports. Moreover, the Ministry of Sports holds the responsibility of encouraging the Sri Lankan sportsmen and sportswomen by appreciating them in many ways and means.

Therefore, the task of integrating the sport into all communities under the theme of “Sport for all” has to be achieved by us to see that the “Sport” takes lead in the development of this land, which we should be mindful of.

Jayantha Wijerathne,
Secretary,
Ministry of Sports.

Ministry of Sports

Introduction

Sport had been a matter of special importance since the beginning of the mankind. Activities synonymous with sports as hunting, archery, Aquatic sports, testing of bodily strength and conducting competitions by using beasts of burden and other creatures took place in the past. Sports competitions in ancient times included various forms of sports which were similar to that of animals. Later on, the subject of sport was given a social value based on sophisticated techniques, social trends, attitude development and technological orientation. Accordingly people in various parts of the world created the ways of sports endemic to themselves in keeping with their livelihood and norms that brought about health, physical balance, social discipline, ability to form as a group, power of endurance and heading towards and aim to command a social recognition as outlined by Maslow in his series of “foremost human needs.” Due to the facts that Sport is an integral part of human behavior, it has become an important subject of the world.

“Sport” as the subject of the Ministry of Peoples Services, for the first time in 1966, came into being in the history by gaining a value in 1967 whereupon Mr.V.A.Sugathasada was appointed as the first Minister of Sports. Subsequently the Ministry of Sports and Parliamentary Affairs was established in 1970. Through such initiative the subject of “sport” was brought closer to the public. During the course of this period the subject of sports came into effect through various fields having more access towards people. In 1989 as the Ministry of Youth Affairs & Sports, in 2000 as the Ministry of Tourism & Sports, in 2003 as the Ministry of Youth Affairs & Sports, in 2004 as the Ministry of Sports & Youth Affairs, in 2007 as the Ministry of Sports & Public Recreations, in 2010 as the Ministry of Sports, this entity came into being. Again it was named as the Ministry of Tourism & Sports under the 100 Days Program of the Government that came in to power after the General Election held in 2015.

The direct Budget allocation in 2017 for the Ministry of Sports is Rs. 4,484.37 million and additional Budget allocation is Rs. 2,335.10 million. Accordingly the total allocation for the recent years was as follows.

Provision	2017	2016	2015	2014	2013	2012
Capital	4,484.37	2980.50	3033	2550	2015	1903.00
Recurrent	2,335.10	1014.18	1131	932	842	542.00
Total	6,819.47	3994.68	4164	3482	2857	2445.00

The Vision, Mission and objectives of the Ministry of Sports

Vision

To be a premier Country sports of in Asia

Mission

To build a consolidated and prosperous land by grooming every citizen to be an energetic, healthy disciplined and dignified person through formulation of National policies and implementing same.

Objectives

01. To make "Sports" an essential and integral part of Sri Lankan culture and society.
02. To make use of the sport to improve physical health of every Sri Lankan in order to improve their living conditions.
03. To provide requisite knowledge and opportunity so that everybody can be engaged in sports.
04. To make resources and infrastructure facilities available to improve sports as a whole.
05. To improve Sri Lanka's international image as a country with sports talents.
06. Creating job opportunities and promoting the economy by taking measures to improve the sports industry.
07. To use the field of sports as a main source of foreign exchange earning.
08. Making use of sports as a means of peace and integration among ethnicities.

The Role of the Ministry of Sports

In terms of the Gazette (Extraordinary) dated 21.09.2015 published by the Democratic Socialist Republic of Sri Lanka the tasks and activities to be performed by the Ministry are as follows:

1. Formulation of policies monitoring and evaluation of sports related subjects of Departments and Statutory institutions under the purview of the Ministry.
2. Taking necessary action to encourage sports activities and provision of necessary infrastructure facilities in order to achieve desired tasks
3. Promotion of sports education
4. Work out new methodologies and programmes in order to make use of the sport to build Sri Lanka's image internationally.
5. Promotion of necessary facilities and coordination which is imperative for physical fitness of the general public.
6. All other activities relevant to the subjects assigned to the associate Departments, statutory bodies and public corporations affiliated to the Ministry of Sports.
7. Supervision of associated departments, statutory bodies and public corporations affiliated to the Ministry of Sports.

To carry out the above tasks the following institutions have been established under the Ministry of Sports.

- 1 Sports Development Department
- 2 Sugathadasa National Sports Complex Authority
- 3 National Institute of Sports Science
- 4 Institute of Sports Medicine
- 5 Sri Lanka Anti-Doping Agency

Laws to be enforced

- Sports Law (No.25 of 1973)
- Sugathadasa National Sports Complex Authority
- Convention against anti - doping in sports Act (No.33 of 2013)

Since the Ministry of Sports hands the financial and administration control of the National Institute of Sports Science and the Institute of Sports Medicine the progress of those entities are submitted herewith.

But this report does not include the progress of the Department of Sports Development, Sugathadasa National Sports Complex Authority and the Sri Lanka Anti-doping, since they submit their Annual performance Reports Separately.

Objective and performance indicators

#	Objective	Performance Indicator
01	Establishing a International - level sports Academy	To build the Diyagama Mahinda Rajapaksa stadium into a fully-fledged International Sports Academy by 2020
02	To build an internationally good image for Sri Lanka Sports	To Win Medals at international level by increasing it by 10% per year
03	To implement a project to identify sports talents	To identify 50,000 school athletes by way of scientific tests and pool them in 346 zonal training centers to provide training by implementing a training project. Establishing zonal district and provincial and national - level pools.
04	Creating sportsmen and sportswomen who can obtain international successes withstanding any condition	Construction of 03 international level sports complexes with all facilities by 2020.(Sugathadasa/ Diyagama/ N'Eliya)
05	Creating mentally & physically balanced citizens through a sports culture.	Contributing to the aims of reducing non- communicable diseases by 2020 through expansion of sport and physical health programmes.
06	Providing infrastructure facilities for sports development	Construction of 09 provincial sports complexes with international level facilities in all 9 provinces and constructing 16 District Sports Complexes by 2020
07	Establishing peace and reconciliation within each and every divisional secretariat	Construction of playgrounds with facilities or renovation of play grounds in each divisional secretariat by 2021.
08	Construction of sports museum with international standards	Finalizing the construction work of the sports museum according to international standards by 2020
09	Taking action to improve the technical and management skills of those who are	To increase 50% of the skills in technological and management skills of those who are in the field of

	engaged in the field of sports.	management by 2020. (sports medicine, sports science, Anti-doping through common amenities.)
10	Providing opportunity to Sri Lankan athletes to get experience through the international field of sports	By means of development of the infrastructure facilities, stepping up provision of facilities and opportunities for national and international training opportunities increasing opportunities of competitive and non competitive sports by 25% at 2020.

The Main projects to be implemented in the upcoming two years.

#	Project	Present Status
01	Construction work of Monaragala, Hambanthota, Mulathivu Sports Complexes are due to be started	Venues identified - preliminary plans and bid documents are being prepared.
02	The Sports complex and stadium at Diyagama are due to be developed into an international sports academy with international facilities.	Preliminary steps taken to build this with foreign investment for which cabinet approved has been granted.
03	Construction of High Altitude Sports Training Complex at Nuwara Eliya.	Commercial and technical agreements have been signed to start this project from 2017 with the foreign assistance.
04	Construction of 400 metre synthetic running - tracks at Diyagama, Rathnapura, Matara and Mathale sports complexes.	Procurement process is underway
05	Erection of Leisure sports Island at water's edge construction of venue for water - sports, archery and shooting within an area of 11 acres for development of sports economy, tourist attraction and entertainment.	Relevant piece of land has been owned by the government. Procurement procedure initiated after having relevant bid documents been prepared for shooting. Plans are being prepared for other sports as well.
06	Taking necessary action to facelift the sugathadasa National Sports Authority, completely.	Re- laying of 400 metre and 200 metre synthetic running track, preparation of Rugby/ Football ground and the renovation of sports - hotel have already been started - bid documents are being processed for renovation work including the indoor - stadium.
07	Implementing the talent identification project aiming at 2020, 2024 and 2028 Olympic Games.	Implementing a project by identifying 50,000 talented children throughout the island out of 375,000 children by conducting Scientific tests.

08	Building 06 indoor stadia for the places where there is no access to District Sports Complexes, under the programme of the construction of Indoor Stadium by 2019. (Ambalanthota, Embilipitiya, Jaffna, Horrowpathana, Kalmuanai and Dambulla)	Preliminary action taken to commence in 2018.
09	conduct research on innovative products in the field of sports	Establishing a Human Performance Laboratory and Research unit affiliated to the Ministry of Sports. Construction is at the final stage. Purchasing of equipment are in progress.
10	National Sports Museum	Set to be opened with the first phase having been completed. Second phase will be completed next year.
11	Creating physically and mentally balanced citizens through sports culture and erecting walk - ways and open exercise centres.	Implementation of a National Sports week for sports and physical health through the presidential task force and conducting physical fitness programmes at provincial district, divisional secretarial levels on continuous basis covering whole island.
12	Conducting 44 th National sports Festival in 2018	A Basic methodology has been prepared to conduct sports festival in collaboration with all provincial councils.
13	Presidential Awards	Conducting Presidential awards festival every year for those who excelled in the field of sports. (in 2015 and 2016 an Awards Festivals were conducted.)
14	Sports clubs Establishment and National level re - conciliation.	Preparing a preliminary methodology to implement this in collaboration with all provincial councils.

Divisions established in the Ministry

Administrative Division

The main tasks of this Division are Human Resource Management, Monitoring, evaluation and directing for necessary training, internal administration and physical resource control. Moreover this Division handles the work pertaining to identification of human resource needs, employee discipline, direction of relevant services and coordination thereof, transport Services and its maintenance.

Accounts and Financial Division

The Accounts Division mainly engages in financial management and control and maintaining related documents by incurring annually allocated provision for the Ministry for the very purposes they were intended to. Moreover it is entrusted with the tasks of supervision, coordination and preparation of final reports of the institutions under the Ministry. The Accounts Division handles financial Management of the Sports Development Fund as well.

Planning Division:

The main tasks of the Planning Division include preparation of annual plans for achieving the development objectives, assessing the progress of implementation, preparation of progress reports and direction for which provision is annually allocated by the Budget for the Ministry. Apart from that the Planning Division is engaged in the provision of precise information required by the top management and other relevant decision – making parties and policy – makers to take policy decisions and provide guidance in doing so. Besides the Planning Division engages in preparing project reports and submitting them to potential investors and coordination of same.

Development Division

Among the other tasks, the Development Division engages in construction of walk – ways as a part of the development projects undertaken by it. National projects being implemented under the theme of “sports for all” are coordinated by this Division. Cabinet memoranda too pertaining to implementation of Development Projects and the coordinating work thereof are handled by this Division.

Sports Division

The main activities which are attended to by this Division are utilizing the National Sports Fund for the development of the field of sports, direction, progress review and the extending of state sponsorship to local sportsmen and women who take part in foreign training, providing them with facilities therefor while coordinating with Sports Associations / Federations. This Division intervenes in providing tax concessions and benefits granted by the Government from time to time, to sports personnel.

Audit Division:

The main role of the Internal Audit Unit which functions as an independent wing from the other sections of the Ministry directly bound by responsibility to secretary to the Ministry and deals with all entities under the Ministry of Sports in the matters of administrative finance and protecting institutional discipline through a good guidance while providing necessary information to the higher administration.

Media Unit

In creating a Sports culture, the Media Unit plays an important role. Accordingly in keeping with developing such a move, media has an unprecedented power to realize such objectives. Awareness programmes by electronic and printed media for individuals and social groups will pave way for propagating sport among people in a positive manner. Advertising sports programmes, developing sports, conducting quiz programmes and media conferences, appreciating sports journalists, gathering information and data relevant to sport are the main tasks of the Media Unit.

Procurement Division

This Division mainly deals with functions in relation to procurement of all kinds of items and services required by the Ministry of Sports and affiliated bodies. Contractors and suppliers qualified for supply of various goods and services are registered and after such registration this Division maintains good relationship with those agencies to ensure timely supply and procurement services. Moreover, this division is engaged in the preparation and implementation of Annual Procurement Programme and progress reviewing activities. yet, appointment of annual procurement committees of the Ministry of Sports and affiliated bodies and appointment of technical evaluation committees are done by this Division

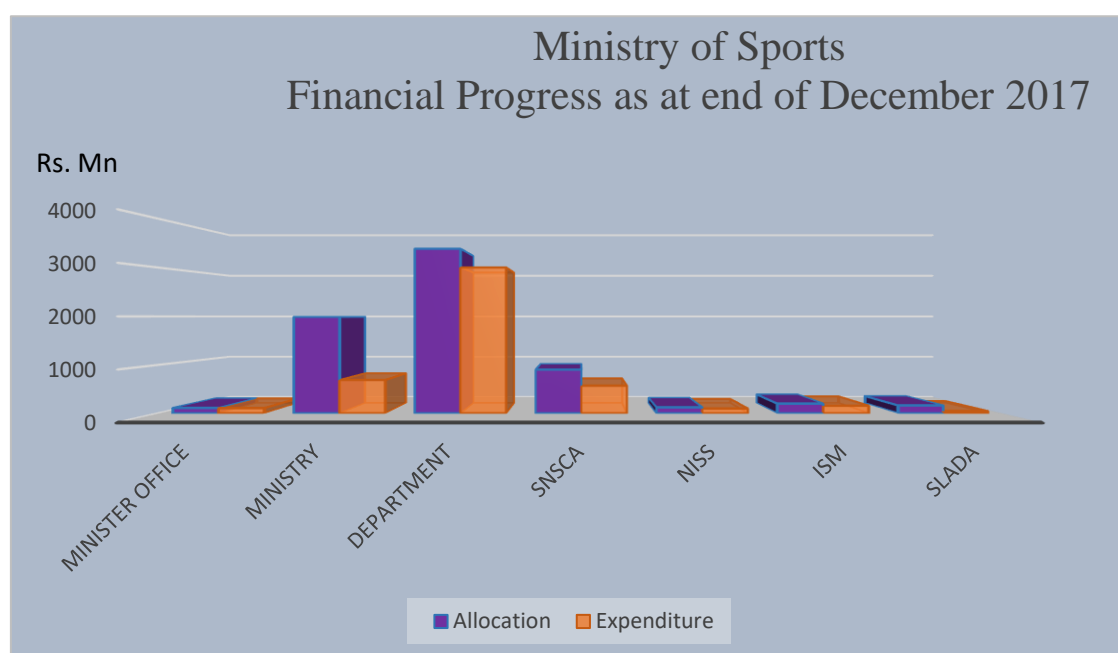
Legal Division

Basically this unit deals with entirety of legal activities pertaining to making recommendations necessary and endorse documents and taking actions related to them intervention in legal issues with regard to all National sports Associations, Providing legal advice to them representing the Ministry of Sport in court cases where the Ministry has been named as respondent preparing necessary observation and working in collaboration with the Human Rights cases by way of participating in preliminary legal discussions.

Ministry of Sports Financial Progress as at end of December 2017

#		Allocation (Rs. Mn)			Expenditure as at 31.12.2017(Rs. Mn)			
		Capital	Recurrent	Total	Capital	Recurrent	Total Expenditure	In Hand Bills
1	Hon Minister's Office	48.10	61.83	109.93	47.87	59.89	107.76	0.56
2	Ministry of Sports	1,854.18	136.09	1,990.27	514.22	128.12	642.34	236.35
3	Department of Sports Development	2,345.85	1,036.87	3,382.72	1552.75	892.57	2445.32	320.35

4	Sugathadasa National Sports Complex Authority	755.00	145.00	900.00	309.44	126.51	569.95	214.40
5	National Institute of Sports Science	92.20	29.41	121.61	69.47	25.99	96.95	15.04
6	Institute of Sports Medicine	133.70	64.23	197.93	61.62	55.62	155.26	32.29
7	Sri Lanka Anti-Doping Agency	137.00	24.00	161.00	21.21	24.61	45.82	43.47
Total		5366.03	1497.43	6863.46	2576.58	1313.31	4063.4	862.46



Additional Provision to the Ministry of Sports

Vote Head	Institute	Additional Provision (Rs. Mn)		
		Capital	Recurrent	Total
1	Office of the Minister of Sports	43.10	12.38	55.48
2	Ministry of Sports	1,278.68	3.62	1,282.30
3	Department of Sports Development	509.00	150.00	659.00
4	Sugathadasa National Sports Complex Authority	255.00	0.00	255.00

5	National Institute of Sports Science	30.00	0.00	30.00
6	Institute of Sports Medicine	100.00	2.13	102.13
7	Sri Lanka Anti-Doping Agency	0.00	0.00	0.00
Total		2.215.78	168.13	2,383.91

Including Special additional budget allocation Rs. 1775 the Department of National Budget has allocated Rs.2,383.91 as additional provision to projects and progress thereof is as follows.

Institution	Project	Allocated Amount (Rs. Million)	Expenditure Amount as at 31.12.2017 (Rs. Million)	Balance as at 31.12.2017 (Rs. Million)
Ministry of Sports	Providing infrastructure facilities for sports schools (Chess, Shooting, Fencing and Squash)	100.00	22.49	77.51
	Capacity Building Programme for sport coaches and sports trainees	50.00	48.53	1.47
	Building Kumar Anandan swimming pool in Velvatithurai	25.00	13.97	11.03
	Developing Cricket in 1000 schools outside Colombo. Construction concrete side wickets for this purpose nearly a sum of Rs.150 million has been released to District Secretaries.	250.00	31.94	218.06
	Construction of synthetic running tracks at provincial level.	250.00	0.20	249.80
	Mahinda Rajapaksha National Sports Academy at Diyagama	500.00	80.27	419.73
	High Altitude Sports Complex in Nuwara – Eliya	100.00	3.00	97.00
	Sub Total	1275.00	200.40	1074.60
	Identification of sports talents	50.00	28.07	21.93.

Sports Development Department	Representing Sri Lanka for International tournament	100.00	99.80	0.2
	Sub Total	150.00	127.87	22.13
Sugathadasa Sports Complex Authority	Repairing the outer ceiling of the Sugathadasa Indoor Stadium	35.00	14.79	20.21
	Repairing the Chairman's Bungalow	10.00	8.22	1.78
	Sugathadasa National Sports Complex Hotel final Phase	100.00	63.60	36.40
	Furniture for Sports Hotel	50.00	26.60	23.40
	Sports equipment	15.00	0.00	15.00
	Computers and accessories	10.00	0.28	9.72
	Construction of Administration Building	10.00	0.00	10.00
	Foot-ball ground equipment	20.00	11.32	8.68
	Sub Total	250.00	124.81	125.19
Institute of Sports Medicine	Construction of Human Activity Laboratory	75.00	39.89	35.11
	Establishing the Research and Development Unit	25.00	6.68	18.32
	Sub Total	100.00	46.57	53.43
Grand Total		1775.00	499.65	1275.35

1 Implementation of Cabinet Memoranda and decisions

No	Submitted on	Particulars of the cabinet memorandum	Cabinet decision No.	Decision
2017/01	19.01.2017	Appointing an advisor to the Ministry of Sports	අමප/17/015 4/747/002	Approved
2017/02	06.01.2017	Re-laying of 400 metre and 200 meter Synthetic running tracks at Sugathadasa National Sports Complex Authority	අමප/17/006 1/747/001/ TBR	It was decided not to take action regarding this cabinet Memorandum
2017/03	31.01.2017	Amending the Sugathadasa National Sports Complex Authority Act No. 47 of 1999	අමප/17/262 9/747/024	Approved
2017/04	14.02.2017	Providing a Synthetic running track to the renovated Bernard Aluvihare Stadium at Mathale	අමප/17/035 2/747/005	Approved
2017/05	02.02.2017	Signing a Memorandum of understanding between Sri Lankan and Australia for development of Sports	අමප/17/028 6/747/004	Approved
2017/06	17.02.2017	Tabling in Parliament the Regulations made by the Minister of Sports under sec. 34(1) of the Convention against doping in sports act no 33 of 2013	අමප/17/037 7/747/006	Approved
2017/07	08.03.2017	Annual Report of the Sugathadasa National Sports Complex - 2013	අමප/17/028 6/747/004	approved

2017/08	23.02.2017	Exchange of Provision allocated by Budget Proposals	අමප/17/041 7/747/007	Approved
2017/09	02.03.2017	Tabling in Parliament the regulations made by the Minister of Sports under Sec. 41 of the Sports Act No.25 of 1973	අමප/17/045 4/747/008	Approved
2017/10	11.04.2017	Transferring of ownership after construction of provincial and District Sports Complexes	අමප/17/078 6/747/010	Having considered the concerns focused the observations of H.E the president and the Minister of Finance with a view to utilize the sports complexes referred to in the Memorandum and for formulation of a proper mechanism, discussions were held with relevant Provincial Authorities and submission of a proposal to the Cabinet of Ministers for consideration
2017/11	22.05.2017	Tax and Regulatory exemptions for Asian Cricket Council (ACC)	අමප/17/208 2/747/011-1	This matter was referred to the Cabinet appointed Committee on economic management along with the observations of HE the president and the minister of Finance and the explanations of the minister of Sports considering the prior recommendations regarding this matter.
2017/12	24.05.2017	Renovation of Lightning System and sound system of the interior of main pavilion.	CP/17/1053/ 747/015	Observation of the minister of finance mass media received.
2017/13	24.05.2017	making a request for to repair the light posts at the	CP/17/1052/ 747/014	Obtaining Observations of the Minister of Finance.

		Sugathadasa indoor stadium		
2017/15	19.05.2017	Hosting the conference 2018 of Anti Doping Controlling Agencies in Asian oceanic Regions.	අමප/17/104 3/747/012	Approved
2017/14	23.05.2017	Solar power generator System have been established	CP/17/1052/ 747/013	To obtain observation of the Minister of Finance
2017/16	31.05.2017	Obtaining Consultancy services for developments in the Ministry of Sports and the institutions coming under it	අමප/17/110 5/747/016	To discuss about the recommendations in the Memorandum. Submitting as a joint proposal.
2017/17	06.06.2017	Obtaining approval from the Parliament to table an amended Sports Regulation to the House.	අමප/17/105 1/747/017	Approved
2017/18	14.09.2017	Signing a Mou between Sri Lankan and Russia for the Development of Sports	අමප/17/204 8/747/027	Approved
2017/19	21.07.2017	leasing out Nuwara eliya Race-Course	අමප/17/152 7/747/018	Approved
2017/21	17.08.2017	Developing a Research Unit per Sri Lanka Anti-Doping Agency	අමප/17/182 7/747/023	Approved
2017/23	11.08.2017	Hosting the South Asian Sports Festival to be held in 2020.	අමප/17/178 2/747/020	Appointing a Cabinet Sub Committee in terms of the decision අමප/17/1782/747/020 dated 13.09.2017 to submit observations.
2017/24	11.08.2017	Putting up hostels for provincial sports complexes and construction of 06 pavilions to cover 06 areas located distantly away from district and provincial Sports Complexes	අමප/17/180 8/747/021	Approved

2017/25	16.08.2018	Re-laying of 400 meter Synthetic running track of class I and 200 Meter Synthetic Running track MS/07/02/08	අමප/17/180 8/747/022	Granting approval to the recommendation in the last paragraph of the Memorandum. Giving instruction to the Secretary - Ministry of Sports, to act according to the matters stressed in the last paragraph of the observations.
2017/28	08.09.2017	Obtaining provision to complete the 2 nd phase of the New building of National Sports Museum and obtaining information from the public Institutions.	අමප/17/201 7/747/025	Approved
2017/29	04.09.2017	taking action for the development of Sports by erecting a Human Sports task laboratory with biological Survey facilities.	අමප/17/199 3/747/024	Approved
2017/30	13.11.2017	Annual Reports – Sugathadasa National Sports Complex Authority -2014		
2017/31	06.09.2017	Achieving successes in Dope-free Sport.	අමප/17/220 2/747/03	Approved
2017/32	14.09.2017	Appreciation of Sportsmen and Sportswomen who brought fame to Sri Lanka	අමප/17/2592 /747/034	As per Cabinet decision අමප/17/2067/747/026 dated 04/10/2017 a discussion had with the Minister of Finance & mass Media and Submission of matters agreed at the discussion to the Cabinet for consideration.
2017/33	20.09.2017	Development of Provincial, District, and rural playgrounds.	අමප/17/2106 /747/029	Granting approval to implement development projects relevant to sports maintained in the Memorandum within

				the budget provision allocated to the Ministry for 2017.
2017/34	15.09.2017	Signing a MOU between Sri Lanka and Poland for the development of sport	අමප/17/208 4/747/027	Approved
2017/35	03.10.2017	Obtaining consultancy services for development activities in the Ministry of sports and the Institutions under it.	අමප/17/223 0/747/016	Approved
2017/36	26.09.2017	community based Development for controlling the spread of non – communicable disense in Sri lanka	අමප/17/209 9/747/030	Approved
2017/37	19.09.2017	Sports re - engineering project	අමප/17/209 9/747/028	Approved
2017/38	13.10.2017	National Sports Festival	අමප/17/23/2 3/747/03	Having Discussions with the Minister of Finance & Mass Media and
2017/39	13.10.2017	Construction of the proposal new two storeyed building at Sugathadasa outdoor Stadium	අමප/17/232 3/747/031	Observations of the Minister of Finance and Mass Media were considered decided to implement the proposal contained in the memorandum as a Public Private partnership in consultation with the National Agency for public private partnership which is operating under the General Treasury.
2017/41	13.12.2017	promoting the performance of pooled National teams of sport aiming at International events/ tournaments	අමප/17/284 1/747/036	Meeting postponed. Submitted for observation of the minister of defence.

2017/42	13.12.2017	Construction of proposed international sports Academy in Diyagama - Homagama	අමප/17/284 0/747/035/වී. .බී.ආර්	Approval has been granted to award this contract to CML-MTD. Directing the Secretary of the Ministry of Sports to act by paying proper attention to the matters stressed in the observation Resources regarding this matter.
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2. Signed Memorandum of Understandings (MoUs) as at 31.12.2017

Kenya

• **Fields of Cooperation**

01. Exchange Sports teams in athletics (track and field and other running events), Cricket, Motor Sports, Football, Rugby, Volleyball, Basketball, Swimming and Diving, Netball, Shooting, Martial arts (Boxing, Karate, Taekwondo) and Table Tennis.
02. Exchange of programs and officials.

• **Activities Proposed by the MoU**

Article (iii) Forms of Cooperation

01. Exchange of experts, government officials and coaches in the field of Sports.
02. Exchange of materials for the development of programmes relating to sports.
03. Sports teams of both the countries will participate in the selected events of the National Games of Kenya and Sri Lanka upon invitation.
04. Both countries have identified as priority areas for cooperation
 - Short term and long term training programs in Kenya for Sri Lankan middle and long distance runners.
 - Obtain services from Kenyan Coaches to train Sri Lankan athletes in Sri Lanka.
 - Providing services of Sri Lankan Coaches to train Kenyan cricket players.
 - Short term training programmes for Kenyan Cricket players in Sri Lanka.

• **Status of Implementation**

Long and middle distance coaches (16) participated a training workshop from 23rd January to 05th February 2017.

Afghanistan**Fields of Cooperation**

01. Exchange of sports teams in Cricket, Golf and Football.
02. Exchange of programmes and officials.

• Activities Proposed by the MoU

Article (III) – Forms of Cooperation

- a. Conduct coaching programmes and participation in Tournaments/Tours in the fields of Cricket, Golf and Football
- b. Exchange of experts, government officials and coaches in the field of sports
- c. Exchange of material for the development of programmes relating to sports
- d. Sri Lanka side will consider coaches in the field of cricket and Afghanistan side will consider the field of Golf and Football

• Status of Implementation

MOFA has informed this ministry that Government of Afghanistan is seeking the assistance of this Ministry to develop facilities such as standard of Golf fields/grounds, equipment, exposure to their trainers and athletes in the field of Golf in Afghanistan.

Suggestions of the Secretary/Sri Lanka Golf Union was invited on 05.07.2016 in this regard.

03 Bahrain**Fields of Cooperation**

01. Exchange of sports items in athletics (including track and field and other running events) cricket, football, basketball, cycling and rugby.
02. Exchange of programmes and officials

• Activities Proposed by the MoU

ARTICLE (III) – Forms of Cooperation

- a. Exchange of experts, government officials and coaches in the field of sports.
- b. Exchange of materials for the development of programmes relating to sports
- c. Sports teams of both countries will, by invitation participate in selected events of the National Games of Bahrain and Sri Lanka
- d. Obtain services from Bahrain coaches to train Sri Lankan football teams.

- e. Provide the service of Sri Lankan coaches to train Bahraini cricket players.
- f. Short term training programmes for Bahraini cricket players in Sri Lanka

• **Status of Implementation**

No follow up action has been taken.

Seychelles

Fields of Cooperation

- 01. Exchange of Sports teams in Aquatic Sports (Swimming), Athletics (track and field), Badminton, Volleyball, Weightlifting, Cricket, Football, Rugby, Basketball, Netball and Boxing.
- 03. Exchange of programmes and officials in Athletics (track and field), Badminton Volleyball, Weightlifting, Cricket, Football, Rugby, Basketball, Netball, Boxing and Swimming

• **Activities Proposed by the MoU**

Article (iii) – Forms of Cooperation

- 01. Exchange of experts, government officials and coaches in the field of Sports.
- 02. Donation of equipment and material for the development of programmes relating to Sports.
- 03. Sports teams of both States will participate in selected events in both countries upon invitation.

• **Status of Implementation**

- 01. Seychelles Boxing and Athletic teams came to Sri Lanka for one month training in 2014.
- 02. It was requested by the Hon. Minister of Sports on 18.10.2016 from the Seychelles government to arrange training programmes in Swimming, Badminton for Sri Lankan athletes in Seychelles.

Korea**Fields of Cooperation**

01. Exchange of programmes, experiences, skills, techniques, information, documentation and knowledge in the field of sports.
02. Exchange of sports teams and coaches
03. Exchange of officials
04. Any other cooperative activities that may be jointly decided upon by the sides.

• Activities Proposed by the MoU**PARAGRAPH 3 – Forms of Cooperation**

- a. Exchange of experts, Government Officials and coaches in the field of sport.
- b. Exchange of information and materials for the development of programmes relating to sports.
- c. Participation of Sports teams in the selected competitions held in the two countries upon invitations.
- d. Support of cooperation between organizations in the field of sport science
- e. Cooperation in the fight against doping by sharing modern doping control information and programmes.

• Status of Implementation

A letter was sent by the Secretary, Ministry of Sports on 30.06.2016 to Secretary /MOFA seeking assistance for the following under MOU;

For Institute of Sports Science

- (i) To obtain the service of Korean coaches and Resource Persons to train our athletes and coaches in National pools under “Sports Reengineering Programme”

For Sri Lanka Anti – Doping Agency

- (ii) To exchange local methodologies on controlling prevention and control of anti-doping substances etc.

Qatar**Fields of Cooperation**

- 01. Sports for all Programmes
- 02. Sports for persons with special needs
- 03. Doping Control
- 04. Management and maintenance of sports facilities
- 05. Training Camps
- 06. Cooperation in all fields related to sports movement and its development
- Other sport cooperation agreed on

• Activities Proposed by the MoU

Article (iii)

Visits of the official delegations for the development of sports

Article (iv)

Constituting a Joint Committee to execute the provisions of the MoU.

This committee shall meet once in every year in each country alternatively.

• Status of Implementation

Ministry of Sports has nominated the respective officers for the committee & informed the MOFA

Not yet received the nominations from Quarter side

Pakistan**Fields of Cooperation**

- 01. Exchange the sports teams in Boxing, Golf, Karate Taekwondo, Table Tennis, Volleyball, Baseball, Hockey, Squash and Cricket.
- 02. Exchange of programmes and officials

• Activities Proposed by the MoU

Article III – Forms of Cooperation

- a. Exchange of experts, Government Officials and coaches in the field of sport.
- b. Exchange of material for the development of programmes relating to sports

- c. Sport teams of both countries may participate in the selected events of the National games of the parties upon invitation
- d. Pakistan side will consider sending of coaches in the field of Hockey, Baseball, Weightlifting, Squash and Kabaddi

• **Status of Implementation**

- Measures have been taken to contact Pakistan High Commission through the Foreign Ministry.
- An action plan has been prepared
- DG/Sports has made a request on 14.05.2016 to the HE the High Commissioner, Pakistan seeking assistance to develop Squash as follows;
 - (i) Financial assistance to construct 10 Squash courts
 - (ii) Donations for sport items

Secretary, Ministry of Sports has made a request to the Secretary/MOFA on 04.05.2016 to get assistance from Pakistan for following;

- (i) Training opportunities for athletes/Coaches/Umpires
- (ii) To obtain Hockey Sports Equipment
- (iii) To conduct Squash Tournament

Germany

Fields of Cooperation

- 01. The two sides intend to intensify cooperation in the area of sport.
- 02. The proposed measures may concern projects in mass sport and in top level sport.
- 03. Projects with inclusive or gender equality elements could be promoted in this context.
- 04. Priority issues for cooperation could also include combating and preventing corruption and doping.

• **Activities Proposed by the MoU**

Section (v) Sports

- 01. The present Joint Declaration of Intent should not preclude any other arrangements.
- 02. The two sides intend to promote non – governmental cultural exchange.

03. The present Joint Declaration of intent should be conducted between the Ministry of Foreign Affairs of the Sri Lankan side and the competent ministries and agencies of the German side.

• **Status of Implementation**

No follow up action has been taken

Maldives

Fields of Cooperation

The parties shall contribute to the improvement of the level of sports in their respective countries in the following areas:

01. Training and upgrading of Coaches and Specialists
02. Sports Management
03. Sports Medicine
04. Sports facilities
05. Sports Equipment
06. Sports training and physical preparation
07. Combat doping in sports

Tajikistan

Fields of Cooperation

The Parties shall strengthen cooperation of sports staff exchange, sportsmen and specialists in the field of sports decided through consultations between respective sports federation, clubs, providing sports equipment (according to previous negotiations of both Parties) and encourage exchange of coaches and referees in international physical sports courses organized in universities and scientific research institutions in the field of physical training and sports.

• **Status of Implementation**

Agreement has been signed on 13.12.2016.

A commercial Agreement was entered into between the ministry of sports project SAS to construct the Nuwara Eliya High Altitude Sports training complex.



3 Audit Particulars

query No. CAS/A/MS/FR/2016

Head 136 Ministry of Sports

Subject - Auditor General's Report for 2016 as per Statute 154(6) of the Democratic Socialist Republic of Sri Lanka.

Received by the office on - 27.10.2017

Answers to the queries raised in the Audit Report are as follows.

Quantitative and important

3. Audit observations

3.1 **Not maintaining Registers and books.**

a) Fixed Asset Register.

A software has been obtained to prepare a computerized fixed Asset Register. Action is being taken to complete it with the opening balance with the help of this software. 2015, 2016 and 2017 fixed Assets have been entered therein by now.

b) Fixed Assets Register of Computers, Accessories and Software

According to the Treasury circular No. IAI/2002/02 dated 28th November 2002 a Fixed Assets Register of Computer Accessories and software will be prepared in future.

3.2 **Appropriation Account.**

a) Budget fluctuation

- i. There weren't any building rehabilitation expenses as the buildings of the Institute of Sports Medicine and the Institute of Sport Science were renovated. Also rehabilitation

expenses had not been incurred because new machines and machinery were purchased though rehabilitation of such machines and machinery had been predicted.

ii. Provision saved with respect to recurrent and capital votes due to the following reasons.

Action will be taken in future to effect provision transfers only when essential and relevant amount of provision to be effected according to a correct forecast.

- Although overtime payment for doctors have been approval for the whole year Vouchers had been submitted only in respect of the relevant quarter.
- Due to the fact that Institute of Sports Medicine presently Stands at the Department of sports Development electricity and water bills are paid by that Department. Action will be taken to rectify in future.
- Non Submission of bills.
- Non receipt of imprests.

b) Non – reconciliation

This is a mistake occurred when making entries in Vote. Action has been taken to rectify.

3.3 Reconciliation Statement on public Officers Advance Account

(a)

- The Secretary, Public Service Commission has sent a letter that it has decided that Mr. Mahesh Janaka Kodithuwakku, male-nurse be retired on compulsory retirement basis with effect from 05.09.2013 and his pension be paid on completion of his optional retirement date. Future action will be taken accordingly.(Annexure 01)
- Presently action is being taken as per sec 4.3 letter No. FED/RED/2015/08 Gen dated 19.10.2015 to recover the balance amount of the loan obtained by translator Mrs. N.Kavita, served in this Ministry.
- Laboratory Assistant Mr.J.Nimal Jayarathne of the Institute of Sports Medicine has been informed by several lathers to settle the loan he had obtained. He has not so far responded. Recovery action is being takenAtterney . General's instructions are awaited to recover the balance amount of the loan.(Annexure 02)

(b) The difference is due to the fact that Mrs.Lathish P.Liyange had come on transfer to the Ministry of Sports and youth Affairs in January 2007. The outstanding balance is the amount due to the Government which is Rs.175, 498/= by that time.

In 2007, the Ministry of Sports and Public recreational activities came into being after the amalgamation of the wing of Sport of the Ministry of Sport and youth Affaires and Botanical & Zoological promotion Ministry.

This officer had come on transfer to the new Ministry (Ministry of Sorts and Public Recreational activities) and her loan balance at that time had been Rs.173,466/= . By way of the transfer sheet dated 24.09.2008 (though the summary of accounts -2008 October) loan balances of all officers who came from the Ministry of sports and youth Affairs on transfers to the New Ministry were taken over by the Ministry of Sports and public recreations.

In spite of that, in the year 2009 the Ministry of Education debited an amount of Rs.175498 to Sports and public recreation Ministry's Advance B Account) in favor of 136012 of the Ministry of Sports and Youth Affairs. As regulars this matter the accountants of the relevant Ministries were informed from time to time. Since there was no solution this loan balance was debited to the Ministry of Education though our Summary of Accounts. But they did not accept this (126012) and debited to our Public Officers. Advance Accont (136012) again, causing difference between the departmental books and Treasury books.

Three letters dated 14/05/2015, 06/10/2018 and 15. 11.2017 were sent to inform about this difference of Rs 175498.00. You are kindly informed that necessary action will be taken to sort out this issue as soon as possible.

3.4 Assets Management

a. Conducting Annual Board of Survey

01.Non-current assests mobility report

The balance of expenditure items DGSR 4 2102,2101 and 2103 is Rs 14657 ,163.00 and as per the noncurrent Assests Mobility Report, the balance is depicted as Rs .14584563.00.

Accordingly, the difference is Rs 72,600.00. This difference has occurred because, the amount of Rs 874,900.00 which had been stated on the voucher No .149 dated 10.05.2016 for the items purchased from the State Trading (General) Corporation Ltd, (10 computers and 01 scanner), had been stated as non- inventoried items worth of Rs 72,600.00 ,even after it had been inventorized for the above value. When those items were being inventorized through the GIGAS programme. Although action has been taken to inventorize the said balance of Rs 72,600.00 in order to dispose of that amount after making journal entries for rectifying the Ministerial Inventory, such amount of value has not been corrected in the computer records. Therefore, I will take necessary action to rectify that shortcoming in the balance.

(b) Improper use of assets of other institution.

Veh.No	Make	Registered Institution	Present Status
KJ-6258	Toyota land Cruiser - prado	Ministry of Economic Development	Vested in the name of the Ministry of Sports.A copy of the registration certification is attached.
KW-8291	Toyota -Jeep	Ministry of Botanical Gardens and Public Recreations	Request has been made to the Ministry of Sustainable Development and wild-life for Divesting
PE-3743	Toyota cab	Ministry of Botanical Gardens and public recreations.	Request has been made to the Ministry of Sustainable Development and wild-life for Divesting
KJ-6277	Toyota Jeep	Ministry of Economic Development	Taken over in the name of the Ministry of Sports. A copy of the registration certificate is attached.
PF-4461	Toyota Cab	Ministry of Economic Development.	This had been obtained by the Ministry of Economic Development Action will be

			taken to take over as soon as the leasing is settled.
KW-8289	Toyota Land Cruiser	Ministry of botanical Gardens and public Recreations	Request has been made to the Ministry of Sustainable Development and wild-life to take over the vehicle to the Ministry of Sports.
CAF-5699	Montero-Jeep	Ministry of Tourism & Sport	This is a vehicle purchased when the ministry is under the name of the Ministry of Tourism and Sport
PF-4460	Toyota Hilux	Ministry of Economic Development	vested in during the period when functioning as the Ministry of Tourism and Sport
PD-6137	4WD/B/Cab	Ministry of Economic Development	This is a vehicle obtained from the Ministry of Economic Development. Action will be taken to take over as soon as the leasing is settled.
PC-4811	Toyota Hilux	Ministry of Economic Development	has been vested during the period when functioning as the Ministry of Tourism and Sport.
KJ-3896	Toyota Land Cruiser - prado	Ministry of Economic Development	has been vested in the name of the Ministry of Sports. Copy of the Registration certificate is attached.
KJ-2642	Toyota Jeep	Ministry of Economic development	Has been vested with the Ministry of Irrigation and water resources

			management, by the Ministry of National Policies and Economic Affairs.
KM - 9696	Toyota -jeep	Economoc Development ministry	Has been vested with the Ministry of Irrigation and water resources management, by the Ministry of National Policies and Economic Affairs.
GE-2034	lewid Lower jeep	president's office	Arrangements have been made to take over to the Ministry of Sports.
KY - 3149	Toyota-Nisan car	Ministry of Public Management and Rehabilitation	This vehicle has been obtained through the public management and rehabilitation Ministry, Action will be taken as soon as leasing is over.

3.5 Performance

(a) The Natinal Institute of sports Science conduct sports Education Courses and programmes for Sports officers, coaches, players, physical training instruction, others in security forces as well as voluntary coaches. Accordeingly particulars of the courses and programmes conducted under the sports re- engineering programme in 2016 are as follows.

Serial No	Course/programme	Target Group	No of participants
01	Sports Management Course	Lectures, Project Officers, District Sorts officers, coashes, Sports officers.	50

Serial No	Course/programme	Target Group	No of participants
02	Coach aptitude development course - boxing	Boxing Coaches	53
03	Coach aptitude development course - - Hockey	Hockey Coaches	25
04	Sports Accident Management Certificate Course	Sports coaches, voluntary coaches.	35
05	Certificate course in sports science - middle distance and long distance	Athletics coaches, Voluntary coaches.	35
06	Certificate course in sports Science - Netball	Netball Coaches	33
07	Certificate course in sports Science - Kabaddi	Kabaddi Coaches	31
08	Certificate course in Judo	Judo coaches, voluntary coaches.	22
09	Certificate course in sports Science - Swimming	Swimming coaches, voluntary coaches.	72
10	Certificate course in Table Tennis	Table Tennis coaches, voluntary coaches	11
11	Certificate course in Athletics Throwing	Athletics coaches, voluntary coaches	20
12	Certificate course in Archery	Archery coaches, voluntary coaches	15
13	Programme for updating knowledge in sports	Registered Swimming coaches at National Institute of Sports Science	200
14	programme for updating knowledge in sports foot ball and volleyball	Foot ball and volleyball coaches registered at the National Institute of sports physical science	50

Serial No	Course/programme	Target Group	No of participants
15	Physical fitness instructor training course - 4 th group	Physical health instructors, physical training teachers, Voluntary coaches	87
16	Programme conducted for updating the knowledge in sports for sports officers in the field of provincial fields of sports of sports. (Southern, Uva, North, Western and Sabaragamuwa)	Provincial Sports officers and coaches	190
17	Sports training programme conducted for physical training teachers in the Ministry of Education	physical training teachers	146
18	Workshop on Physiotherapy	Players, Coaches	130
19	Special work shop conducted for official engaged in the sports science	Sports Science	200

(b) In Paralympic Tournament held from 07th sept. to 18 sept. 2016 in Rio - Brazil 09 athletes participated. But virtually the No. 08 sportsmen participated. in that tournament particulars are as follows.

1 National Paralympic committee chairman (establishment and Personnel)	01
2 General Manager, National Olympic Committee Team Leader)	01
3 Officer in charge of the team	01
4 Paraolympic Attache	01
5 Coach coordinating officer	01
6 Athletics coaches	03

The schedule of those athletes and officers (Annexure 03)

3.6 **Non economic Transactions**

1 During the period under review the procurement branch of the Ministry took action to purchase medicines required by the Institute of Sports medicine, whenever the institute of sports medicine made request therefor by submitting a letter to the Ministry together with a list of medicines signed by the Director General or any doctor acting on his behalf. Request letters for medicines required by the Institute of Sports medicine should be submitted to the Ministry so that the Ministry could purchase same without delay. Athletes as well as sports related parties face difficult circumstances when and where medical supplies do not come in time to medical stores.

The list of , medicines required for 12th South Asian Games Festival has been referred to the Ministry on 07/01/2016 after having it been signed by a lady doctor in the absence of the Director General. However, in addition to that the Director General has subscribed his signature to the note made by the lady doctor, subsequently. Accordingly, I wish to inform that relevant stock of medicines had been approved by the then Director General.

- I. Purchase of stocks of medicine had been made by the procurement section of the Ministry and not by the Institute of sports medicine of both medical stores and the dispensary were performed by the pharmacist Mr. Amal Atigalle. Due to the fact that it was difficult for him to function in two places and place orders for a big project like South Asian Sports Festival, the nurse who assisted him had prepared the list of medicines and submitted it to the procurement section under the hand of the doctor concerned.
- II. South Asian Games Festival was held in the former part of February 2016 and the consignment of medicine ordered from the Ossusala was received in the latter part of January. Since medicines has to be distributed promptly among the SriLankan team participating in the South Asian Games the nurse had issued medicines to respective First – Aid teams law - fully, after making entries in the stock book, on verbal instructions of the Director General functioning at that time. Director General has confirmed that those medicines were issued from the medical stores.
- III. The Director General of the Institute of Sports medicine has informed that remaining balances of medicines issued to First Aid teams nominated for duties of South Asian Game

Festival have been received and that pharmacists have made entries to that effect and that books have been updated.

- IV. But certain sports Associations have not returned remaining medicines to the stores and reminders have been sent to them for returning medicines remaining at hand. I will take action to furnish a report on measures to be taken as regards this matter and the progress of this issue to the Audit Branch.
- V. This sports Festival was conducted in India and a report pertaining to issuance of medicine and remaining balances thereof has been promptly prepared. Action will be taken to submit it for audit.

3.7 Human Resource Management

(a) Approved cadre and actual cadre

(1) Vacancies that were existing as at 31.12.2016 are as follows

<u>Institution</u>	<u>Approved cadre</u>	<u>Actual cadre</u>	<u>vacancies</u>
Ministry of sports	110	98	12
Institute of Sports Medicine	78	61	17
National Institute of Sports science	<u>54</u>	<u>24</u>	<u>30</u>
	<u>242</u>	<u>183</u>	<u>59</u>

Ministry of sports

- Approved cadre for the Ministry of sports as at 31.12.2016 was 110.
- The above consisted of 104 permanent posts, 05 posts on temporary basis and 01 post on contract basis.
- Accordingly, as at 31.12.2016 there were 91 permanent officers ,04 officers on contract basis together with 02 permanent posts such as translator and technological officer who were on temporary basis which summed up to 98 actual number of posts. Accordingly, there were 12 vacancies.
- Among those vacancies the vacancy in the post of Additional Secretary (Development) was filled on 23.02. 2017. The Director General of combined services have been requested by bi-

annual reports and letters to fill such vacancies existing in Public Management service, Srilankan Information and Technological service and combined Drivers Service.

Institute of Sports Medicine.

- As at 31.12,2016 the approved cadre for institute of sports medicine was 78.
- Accordingly, there are 61 employees and the number of vacancies is 17.
- Interviews have been held to recruit personnel for departmental posts such as physiotherapist and laboratory technologist.
- The Ministry of Public Administration has been kept informed of the vacancies existing in the combined service and Island wide services. Due to the fact that officers for vacancies have not been attached by the Ministry of Public Administration action has been taken to recruit a retired SLAS officer and an administrative officer in the exigencies of service.

National Institute of sports science.

- There had been 29 posts approved for National Institute of sports science. As per letter No DMD/1126 dated 30.08.2016 of Director General of Management services approved cadre has been increased up to 54 resulting in 25 more posts.
- Actions relevant to recruitment for the posts are under way.

(2) By letter dated 06.06.2006 of the Director General Management Services 03 Research officer posts have been approved Only 02posts have been approved by letter dated 11.02.2011 while 01 posts have been suppressed. By letter dated 11.08.2010 one post of Nutritionist has been approved and an interview therefor has been conducted to recruit a nutritionist.

4. Foreign Training for National Sports Associations

#	Sports Association/Federation	Country	Tunamant/Program	Officers	Sports Men/Women
01.	Foot Ball	Maldives	3 rd Division 2016 Football Tournament - Maldives	2	-

02.	Foot Ball	Uzbekistan	AFC CHAMPIONS LEAGUE – 2017	4	-
03.		Korea	AFC CHAMPIONS LEAGUE - PLAY – OFF – EAST – PO 1		1
04.		India	AFC CUP 2017 – COLOMBO FOOTBALL CLUB	19	10
05.		Lebanan	AFC CUP 2017	01	-
06.		Palestine	AFC U 23 Championship China 2018 - Qualifiers	01	-
07.		Maldives	MINIVAN CHAMPIONSHIP 2017 FINAL ROUND	04	-
08.		Nepal	SOUTH ASIAN FOOTBALL CHAMPIONSHIP - 2017	02	-
09.		Tajikisthan	AFC CUP 2017 INTER ZONE – PLAYOFF SEMI FINAL MATCH NO. 1 – FIRST LEG	02	-
10.		Indonesia	5 TH GLOBAL VETERANS FOOTBALL TOURNAMENT- 2017	05	20
11.		Malaysia	MA AFC Goalkeeping Coaching Tutors' Course– 2017	01	-
12.		Butan	SAFF U18 CHAMPIONSHIP 2017	02	-
13.		Hongkong	AFC ASIAN CUP UAE 2019 – QUALIFIERS FINAL ROUND – GROUP B MATCH NO. 07	04	-
14.		Japan	AFC CHAMPIONSHIP LEAGUE 2017 SEMI FINAL- MATCH NO.02	02	-
15.		Malaysia	VISIT TO SRI LANKA ARMY SOCCER TEAM TO MALDIVES	07	18
16.		Dubai	AFC ELITE REFEREES AND ASSISTANT REFEREES SEMINAR-GROUP 3	05	-

17.	Foot Ball	Turkministan	AFC ASIAN CUP UAE 2019 – QUALIFIERS FINAL ROUND – GROUP E MATCH NO. 10	04	-
18.	Sambo	Turkministan	Asian Indoor Games- Sambo	02	-
19.		Russia	World Sambo Championship - 2017	03	03
20.		Singapore	JAG SPORT INTERNATIONAL TOURNAMENT - 2017	01	15
21.	Sepaktakraw	India	WORLD SEPAKTAKRAW REGU EVENT – 2017/ISTAF WORLD CUP-2017	-	05
22.		Thailand	KING'S CUP WORLD SEPAKTAKRAW CHAMPIONSHIP IN THAILAND.	10	32
23.		Thailand	KING'S CUP WORLD SEPAKTAKRAW CHAMPIONSHIP IN THAILAND	10	16
24.	Roll Ball	Banladesh	4 TH WORLD ROLL BALL CHAMPIONSHIPS	26	
25.	Kudo	India	2 ND Kudo World Cup - 10 to 12 February 2017 -India, Mumbai	5	13
26.		Japan	3 rd Asian Kudo Championship - Japan	01	05
27.	Wrestling	India	Special Training Camp in India	02	09
28.		India	Senior Asian Championship 2017	04	11
29.		France	The 2017 Wrestling World Championships	03	04
30.	Yachting	Hong Kong	The 2017 Optimist Asian & Oceanian Championship	03	06
31.		India	India International Regatta	03	13
32.		Dubai	Standard Chartered Dubai Marathon 2017	01	02
33.		Indonesia	IAAF CECS New Level I Lecturers Refresher Course	01	-

34.	Athletics	Iraq	2 nd Baghdad International Half Marathon – Baghdad, Iraq	01	02
35.		Jamaica	IAAF Scholarship for Athlete –Himasha Eashan	–	01
36.		USA	Training Programme – Mr. H.T. Ushan Thiwanka Perera	–	01
37.		USA	Asian 20Km Race Walking Championships	01	02
38.		Thailand	AMA Council Meeting	01	–
39.		India	Athletics Federation of India's National Race Walking Championships	01	02
40.		Hungary	International Coaching Course (ICC), Budapest, Hungary	04	–
41.		Brunei	6 th Brunei Open Track & Field Championship 2017	01	04
42.		Uganda	IAAF World Cross Country Championships	01	02
43.		Australia	Australian Athletics Championships	01	03
44.		Thaiepe	2017 New Taipei City Wan Jin Shi Marathon	01	01
45.		Philippines	Philippine National Open Invitational Athletics Championships	01	04
46.		Netherlands	Enschede Marathon	01	01
47.		Australia	Australian Combined National Championship	01	–
48.		China	Asian Grand Prix 2017 Series – 1 st leg, 2 nd leg, 3 rd leg	04	12
49.		China	Asian Grand Prix 2017 Series – 1 st leg, 2 nd leg, 3 rd leg	04	12
50.		Thailand	2 nd Asian Youth Athletics Championship	05	12
51.		Thailand	Thailand Open Track and Field Championships 2017	02	08
52.		Australia	Gold Coast Airport Marathon	01	01

53.	Athletics	Bishkek, Kyrgyzstan	The XX International Competitions Tatyana Kolpakova	01	07
54.		Finland	03 Javelin Throw Athletes train in Finland	–	03
55.		Koria	2017 Korea Open Athletics Meeting	01	05
56.		India	22 nd Asian Athletics Championships	15	22
57.		India	22 nd Asian Athletics Championships	–	01
58.		Indonosia	IAAF Women Leadership Seminar	01	–
59.		India	22 nd Asian Athletics Championships	01	–
60.		Kenya	IAAF World U18 Championships Nairobi 2017, Kenya – 12 – 16 July 2017	02	03
61.		Indonosia	IAAF CEECS Level II Pilot Course on Throws	01	–
62.		Malaysia	94 th MAF Open/Pre Sea Games Championships – Malaysia	01	04
63.		London	51 st IAAF Congress & IAAF World Championships, London 2017	04	–
64.		London	IAAF World Championships , London 2017	01	04
65.		Vietnam	The 24 th HCMC International Track and Field – Viet Nam Open 2017	02	04
66.		Koria	2017 Mokpo International Athletics Throwing Meeting	01	01
67.		Japan	Training Programme in Japan	–	02
68.		Indonisia	IAAF CECS Level II Pilot Course on Sprints/Hurdles	01	–
69.		Koria	2017 International Course of Athletics Coaching (ICAC)	01	–
70.		India	22 nd Asian Athletics Championships	01	–

71.	Athletics	Singapore	IAAF Chief Coach Youth Academy Course	01	–
72.		Finland	Training Program – Mr. Waruna Lakshan Dayarathna	–	01
73.		China	16 th Asian Marathon Championships	02	02
74.		Kenya	Training Program in Kenya	–	01
75.		Indonesia	IAAF CECS Level II Lecturers Course	01	–
76.	Paralympic	India	WBC 2 nd T-20 World Cup Cricket Tournament for the Blind	03	17
77.		India	IBCA Asia Pacific Chess Championship for Visually Challenged 2017	01	03
78.		India	3 rd Asia Deaf Cricket Cup 2017	06	15
79.		Bangladesh	2 nd T-20 Asia Cup Deaf Cricket Championship 2017	05	16
80.		Bangladesh	Tri Nation Physically Challenged Cricket Championship 2017	03	14
81.		China	Level 2 PI Classifier Programme (Beijing, China)	02	–
82.		Thailand	INAS Asia General Assembly 2017	02	–

83.	Paralympic	China	2017 PVAO Sitting Volleyball Championships	07	12
84.		England	World Para Athletics Championships	04	03
85.		Koria	2017 KPC Youth Para Sports Camp	02	02
86.		China	World Archery Para Championships	01	01
87.		Bangladesh	20 th AGM – 2017 of WBC	02	—
88.		Koria	BWF Para Badminton World Championships 2017	01	01
89.		Dubai	3 rd Asian Youth Para Games	04	08
90.		Pakistan	International Chess Championship and Seminar	02	01
91.	Rugby	Malaysia	BORNEO SEVENS 2017 TOURNAMENT	05	12
92.		Malaysia	BORNEO 7S TOURNAMENT	04	12
93.		Mongolia	Asia Rugby Council Meeting	02	—
94.		Hong Kong	2017 Cathay Pacific/HSBC Hong Kong Sevens	05	12
95.		Malaysia	Asia Rugby Championship Division 2017	07	25
96.		HongKong	Asia Rugby Under 20 Sevens Series 2016	04	12
97.		HongKong	Asia Rugby Sevens Series	05	12
98.		Koria	Asia Rugby Sevens Series 2017	05	12
99.		Koria	Asia Rugby Sevens Series 2017	05	12
100.		England	Officiate at the Durham Country Rugby Football Union Referees Society, UK	01	—
101.	Rugby	U A E	Asia Rugby Women's U17 Sevens	05	12
102.		U A E	Asia Rugby 17U Girls Qualifier	01	—
103.		Hong Kong	World Rugby Junior Rugby Trophy Qualifier	05	25
104.	NOC	Monaco	IOC World Conference on Prevention of Injury and Illness in Sport	01	-
105.		Australia	21 st Commonwealth Games, Gold Coast – 2018	01	03

			The Second EQUIP GAPS Programme		
106.		Turkministan	5 th Asian Indoor & Martial Art Games, Ashgabat – 2017 Chefs de Mission Seminar	01	-
107.		Hong Kong	Asian Judo Championships 2017 – Hong Kong	02	02
108.		Butan	Follow – up Executive Committee Meeting of the South Asian Olympic Council	01	-
109.		Bahamas	06 th Commonwealth Youth Games 2017 - Bahamas	13	33
110.		Hungaria	World Judo Championships – Budapest, Hungary	02	01
111.		Ashgabat, Turkmenistan	5 th Asian Indoor & Martial Art Games 2017	12	19
112.		Australia	XXI Commonwealth Games, Gold Coast – 2018 Chefs de Mission Seminar (CDM Meeting)	01	-
113.	NOC	Indonisia	JUA Organizing Seminar and Organizing Expert Examination	02	-
114.		Hong Kong, China	Asian Judo Open Hong Kong 2017	02	-
115.		Japan	Tokyo Grand Slam	02	03
116.		japan	International Training Camp & Tokyo Camp	02	03
117.		Indonisia	Chefs de Mission Seminar for the 18 th Asian Games	01	–
118.		Malaysia	The Friendly Match in Malaysia	04	25
119.		Bangladesh	Hockey World League Round 2	06	19
120.		India	5 th Asian Schools Hockey U-18 Boys Championship 2017	05	18
121.	Hockey	Malaysia	FIH Academy & Raja Ashman Shah AHF-MHC Hockey Academy Level II Umpiring Course Ipoh, Malaysia	10	-

122.	Hockey	Malaysia	16 th RSC Hockey 9s Tournament	02	22
123.		Indonesia	Royal Indonesia Hockey Championship 2017	02	22
124.		Malaysia	Hulu Perak Hockey Sixes International 2017	03	12
125.		Indonesia	ISCI Jakarta Hockey Invitational Hockey Tournament	03	12
126.		Malaysia	Hulu Perak Hockey Sixes International 2017	03	05
127.		Malaysia	44 th PESTA HOKI USM-PENANG INTERNATIONAL 2017	02	10
128.		Malaysia	AHF Executive Board Meeting	01	–
129.	Hand Ball	Thailand	International Handball and Tug of War Tournament	07	Handball - 14 Tug of War -11
130.	Gymnastic	Hong Kong	MAG International Judges' Course	02	-
131.		Thailand	7 th Senior Artistic Gymnastics Asian Championships	08	09
132.		Thailand	14 th Junior Artistic Gymnastics Asian Championships	08	09
133.		Kasakasthan	Common Training Camp (WAG) Coaches	02	01
134.					
135.		Pilippines	FIG Level 1 Academy for Men's and Women's Artistic Gymnastics	04	-
136.	Golf	India	2017 Amateur Golf Championship of India	01	02
137.	Carom	India	Inter Clubs Carrom Tournament – 2017 for Ladies & Gents	02	33
138.	Amature Base ball/Soft ball	Pakistan	13 th West Asia Baseball Cup 2017 Islamabad, Pakistan	08	18
139.		U.S.A	Baseball Training Programme and Friendly Matches	07	18
140.		Taiwan	XXVIII BFA Asian Baseball Championship - 2017	08	24

141.	Shooting	Kuwait	5 th Asian Youth Training Camp - Rifle	01	02
142.		India	ISSF World Cup	01	—
143.		Mexico	The World Cup ISSF Acapulco 2017	01	—
144.		German	ISSF Junior World Championship Rifle/Pistol Suhl 2017	02	06
145.		India	ISSF World Cup Final in the rifle/pistol and shotgun events	01	—
146.		Australia	The CSF & OSF Championships	01	—
147.		Australia	Oceania Youth Games Qualification event Oceania & Commonwealth Shooting Federation Championships	—	02
148.		Japan	10 th Asian Air Gun Championships	03	04
149.		Japan	10 th Asian Air Gun Championships	01	01
150.	Cricket	South Affrica	Sri Lanka U19 Squad for the Tour of South Africa 2017	01	16
151.		South Affrica	Sri Lanka National Team T20 Squad – Tour of South Africa 2017	-	15
152.		Sri lanka	Ladies World Cup Qualifying Squad - 2017	-	14 SBY - 04
153.		Suth Affrica	Sri Lanka Cricket Team Tour of South Africa 2017 One Day International Squad	-	16
154.		Australia	Sri Lanka National Team T20 Squad – Tour of Australia 2017	-	15
155.		Sri lanka	Bangladesh National Team Tour of Sri Lanka 2017	-	15 SBY - 04
156.		Sri lanka	England “A” Team tour of Sri Lanka – for 04 th and 05 th One Day Games Vs England Lions	-	14

157.		Sri lanka	England "A" Team tour of Sri Lanka – for First Three One Day Games	-	15
158.		Sri lanka	Bangladesh National Team Tour of Sri Lanka 2017 (Recommended T/20 Squad for training)	-	20
159.		Sri lanka	Bangladesh National Team Tour of Sri Lanka 2017 (Recommended ODI squad for the One Day International matches - RDICS)	-	17
160.		Bangladesh	Sri Lanka Cricket Emerging Team – For Asia Cup in Bangladesh	-	15
161.		Sri lanka	Bangladesh National Team Tour of Sri Lanka 2017 (Recommended T/20 Squad for training)	-	16
162.		UAE	NSCA Cricket Tour of Dubai - 2017	11	60
163.		England	ICC Women's World Cup 2017 – England	-	15 SBY - 05
164.		England	ICC Champions Trophy in England 2017	-	15 SBY - 07
165.		Sri lanka	Zimbabwe Tour of Sri Lanka 2017	-	13
166.		Sri lanka	Zimbabwe Tour of Sri Lanka 2017	-	01
167.		Sri lanka	Zimbabwe Tour of Sri Lanka 2017	-	14
168.		Sri lanka	Zimbabwe Tour of Sri Lanka 2017	-	03
169.		Sri lanka	Zimbabwe Tour of Sri Lanka 2017 – Test Match	-	15
170.		Sri lanka	India Tour of Sri Lanka 2017 Squad for the first Test Match Vs. India	-	15
171.		Malaysia	Royal Selangor Club Cricket Championship 2017	01	16

172.	Cricket	Sri lanka	T20 Matches to be played against Thailand Women's Team in August 2017	-	20
173.		Sri lanka	India Tour of Sri Lanka 2017 Squad for the Second Test Match Vs. India	-	16
174.		Sri lanka	India Tour of Sri Lanka 2017 Squad for the Third Test Match Vs. India	-	15
175.		Sri lanka	India Tour of Sri Lanka 2017 Recommended ODI / T20 Squad	-	20
176.		Malaysia	Invitation Cricket Tournament in Malaysia Conducted by PERAK Cricket Association	02	15
177.		Sri lanka	India Tour of Sri Lanka 2017	-	15
178.		UAE	Sri Lanka Test Series against Pakistan to be played in the UAE	-	15 SBY - 06
179.		West Indies	Women's Team tour to West Indies from	-	15 SBY - 05
180.		West Indies	Sri Lanka "A" team tour to West Indies to play 03 Four day Games and 03 ODI games	-	16 SBY - 05
181.	Cricket	Malaysia	Under 19 Asia Cup	-	15 SBY - 04
182.		HongKong	Sri Lanka Team to Hong Kong World Sixes 2017	-	07
183.		UAE	Sri Lanka tour to Pakistan to be played in the UAE	-	15 SBY - 05
184.		India	Invitation for T20 Tournament At Athreya Cricket Academy and Empowerment Centre, Thrissur	02	15
185.		India	Sri Lanka National Team Test Squad	-	15 SBY - 04
186.		UAE	T20 Squad to be played against Pakistan in UAE	-	16 SBY - 02

187.		Pakistan	T20 Squad to be played against Pakistan in Lahore	-	16 SBY - 02
188.		India	04 ODI matches (Sri Lanka Under 19 Board X1 Vs Indian U – 19 Team)	-	15 SBY - 04
189.		India	Sri Lanka Team's Tour to India – 03 ODI matches	-	16 SBY - 04
190.		U A E	Cricket Tour of Dubai & Shajah	02	15
191.		India	Sri Lanka team's tour of India – T/20 matches	-	15 SBY - 03
192.		UAE	T/10 Tournament in U.A.E. – Team Sri Lanka Cricket	-	15
193.	Aquatic	Malaysia	07 th Asian Open Water Swimming Championships 2017	03	08
194.		Hungaria	17 th FINA World Championships 2017	01	04
195.		Hungaria	FINA General Congress	01	-
196.		U S A	FINA Junior World Championship 2017	01	08
197.		U S A	FINA World Junior Championships 2017	01	-
198.		Hong Kong	Panasonic 19 th Asia Pacific Water Polo Tournament	03	13
199.		Uzbekistan	09 th Asian Age Group Championships	04	24
200.		Singapore	12 th Singapore National Open Synchronised Swimming Championships 2017	04	16
201.		Thailand	Princess Chulabhorn Water Polo Cup 2017	04	13
202.		Singapore	FINA / Airweave Swimming World Cup 2017	-	01
203.	Archery	Bang Kong	2017 Asia Cup – World Ranking Tournament, Stage 2	02	03
204.		Koria	Vision 2014 Program	01	06
205.		Turkey	Hyundai Archery World Cup 2017 – Stage 2	01	01
206.		Turkey	Hyundai Archery World Cup 2017 – Stage 2	01	-

207.	Archery	Koria	2017 WAA Judging and Organizing Seminar	03	-
208.		Argintina	World Archery Youth Championships	02	02
209.		Thailand	World Archery Judge Conference	01	-
210.		Bangladesh	20 th Asian Archery Championships 2017	01	-
211.		Bangladesh	20th Asian Archery Championships 2017	01	01
212.		BangKok	Indoor Archery World Cup Bangkok 2017	-	02
213.	Badminton	India	Syed Modi GP Gold International Badminton Championships - 2017	01	-
214.		Singapore	OUE Singapore Open 2017	01	-
215.		England	YONEX All England Open Badminton Championships 2017	01	-
216.		Viatnam	Robot Badminton Asia Mixed Team Championships 2017	02	07
217.		Newzealand	World Masters Games 2017	-	01
218.		Newzealand	World Masters Games 2017	-	12
219.		Newzealand	World Masters Games 2017	-	02
220.		France	Orleans International Challenge	-	01
221.		China	Badminton Asia Championships 2017	-	07
222.		Australia	TOTAL BWF Sudirman Cup 2017	05	08
223.		Indonisia	Badminton Asia Referees Accreditation Course 2017	01	-
224.		India	BWF World Senior Championships 2017	01	-
225.		U S A	2017 Yonex U.S. Open Badminton Championships	-	04
226.		Myanmar	Myanmar Senior Tournament 2017	05	30

227.	Badminton	Canda	2017 YONEX Canada Open, a BWF Grand Prix (Level 3) Tournament	-	04
228.		Nigeria	Lagos International Challenge	-	02
229.		Russia	Russian International Junior White Nights	-	01
230.		Viatnam	Yonex Sunrise Vietnam Open 2017	01	-
231.		Myanmar	Badminton Asia Umpires Appraisal Course 2017	01	-
232.		Malaysia	Badminton Coaching Course 2017	03	20
233.		Balgaria	Bulgarian Junior International Championships 2017	-	01
234.		Scotland	2017 Total BWF World Badminton Championships	01	01
235.		Australia	Australian Junior International	-	01
236.		Australia	2017 Li-Ning Sydney International Series	-	02
237.		Addis Ababa	Ethiopia International 2017	-	02
238.		Bulgaria	Eurasia Bulgaria Badminton Open 2017	-	01
239.		India	MANORAMA BWF World Senior Championship	-	01
240.		Australia	Australian Junior International	-	01
241.		Australia	2017 Li-Ning Sydney International Series	-	01
242.		Australia	2017 Li-Ning Sydney International Series	-	06
243.		Malaysia	Malaysian International Open Badminton Tournament	-	01
244.		India	YONEX SUNRISE INDIA JUNIOR INTERNATIONAL BADMINTON CHAMPIONSHIP 2017	-	01
245.		Malaysia	CELCOM AXIATA MALAYSIA INTERNATIONAL JUNIOR	-	01

			OPEN CHAMPIONSHIPS 2017		
246.	Badminton	Lithuania	YONEX LITHUANIAN JUNIOR 2017	-	01
247.		Myanmar	Badminton Asia Junior U17 & U15 Championships 2017	04	16
248.		Myanmar	Badminton Asia Junior U17 & U15 Championships 2017	01	-
249.		Indonesia	BWF World Junior Championships 2017	01	-
250.		Indonesia	BWF World Junior Championships 2017	03	08
251.		Indonesia	Badminton Asia Junior Championships 2017	01	-
252.		Indonesia	Badminton Asia Junior Championships 2017	01	-
253.		Scotland	Norwegian International Championships 2017	-	02
254.		Scotland	Scottish Open Grand Prix Badminton Championships	-	02
255.		Malaysia	Invitation to attend the Selection Training Camp for AOP Squad 2018	-	02
256.	Basket Ball	U S A	2017 World Police & Fire Games	01	11
257.		HongKong	FIBA Mid – Term Congress	02	-
258.		Malaysia	11 th FIBA 3*3 Referee Clinic	02	-
259.		Maldives	04 th SABA Championship (Men's)	04	12STB -03
260.		Malaysia	FIBA 3*3 U18 Asian Cup 2017	02	08
261.		Hungaria	3*3 International Europe Champs for Under 23 men / women	02	08
262.		France	FIBA 3*3 World Cup 2017	01	04
263.		China	FIBA 3*3 U18 World Cup 2017	02	04
264.		India	FIBA Women's Asia Cup 2017 – Division B	05	12
265.		India	FIBA Women's Asia Cup 2017 – Division B	01	-

266.		India	3*3 "Road to Mexico" Invitational Tournament – New Delhi, India	-	04
267.		Mongolia	FIBA 3*3 Asia Cup for Men 2017	-	04
268.		India	FIBA Asia U16 Championships for Women 2017	05	12
269.		Mongolia	FIBA 3*3 Asia Cup for Women 2017	-	04
270.		Jakarta	Test Event Road to Asian Games 2018 – 3*3 Asia Challenge	01	-
271.	Bridge	Dubai	19 th BFAME Zonal Championships - 2017	-	04
272.	Soft ball cricket	Dubai	Arab Premier League (APL) Season 02 - 2017	01	-
273.		Dubai	Arab Premier League (APL) Season 02 - 2017	05	13
274.	Squash	Hong Kong	18 th Asian Junior Squash Team Championship 2017	03	08
275.		Hong Kong	37 th Asian Squash Federation Annual General Meeting	02	-
276.		Jordan	24 th Asian Individual Squash Championships	03	32
277.	Traditional Karate	Italy	XIX ITKF Traditional Karate World Championship	02	01
278.	Table Tennis	China	23rd ITTF-Asian Table Tennis Championship China 2017	1	10
279.		Germany	2017 World Table Tennis Championship	1	10
280.		Korea	the 23rd Asian Junior and Cadet Table Tennis Championship	3	14
281.		Japan	11th Asia Pacific Veteran Table Tennis Championship 2017	0	6
282.		Australia	16th Australian Veteran Table Tennis Championship 2017	0	1
283.		India	Youth Olympic Games Selection Match India 2017	0	2
284.		Maldives	Regional Hopes Week (South Asia)-Maldives	1	4

285.	Net ball	Koria	Asian Junior Netball Championship	1	0
286.		Botswana	World Youth Netball Championship 2017	4	12
287.		Botswana	World Youth Netball Championship 2018	1	0
288.		Malaysia	29th South East Asian Games, Kuala Lumpur 2017	1	0
289.		Newzealand	World Master Games/Netball Championship-Auckland	5	19
290.		Brunai	Invitation for Series of matches with the Brunei National Netball Team	2	16
291.		Koria	Junior Asian Netball Championship	4	12
292.		Koria	Asian Netball Federation - Annual General Meeting	1	0
293.		Koria	Asian Junior Netball Tournament-2017-korea	2	0
294.		Koria	Asian Junior Netball Championship	1	0
295.		Thailand	Royal Bangkok Netball Championship-2017	3	55
296.		Malaysia	27th USM-Penang International netball Championship	1	10
297.		Dubai	Emirates Airline Dubai Rugby Sevens Invitation Tournament	4	12
298.		UAE	the Emirates Airlines Dubai Rugby Sevens Invitation Tournament-Open Women	2	10
299.	Net ball	Thailand	Royal Bangkok Netball Championship-2017	2	9
300.	Kabadi	Mauritius	International Beach Kabaddi Meet 2017	4	6
301.		India	Prokabaddi Tournament 2017	0	1
302.		Iran	Kabaddi Coaching Programs & Friendly matches in Iran	11	30
303.		Iran	Asian Kabaddi Championship-2017-Iran	5	28
304.		India	International Kabaddi Championship 2017-India	3	12
305.	Teakwondo	South Afrrica	World Taekwondo Championship Muju	1	2
306.		South Afrrica	"Global Taekwondo Master" Training Program-2017	1	0

307.	wushu	Azerbaijan	4th Islamic Solidarity Games 2017	1	0
308.		China	IWUF International Wushu Coaches Training Course 2017	6	0
309.		Korea	9th Asian Junior Wushu Championships	8	14
310.		Russia	14th World Wushu Championships	7	6
311.		China	7th World Kungfu Championship	4	18
312.		China	1st Asian Sanda Cup Tournament	2	1
313.	Biliard	China	World Snooker Championship 2017	1	0
314.		China	World Snooker Championship 2017	1	0
315.		Qatar	IBSF World Snooker Championships Women, Men & Masters	1	2
316.	Volly ball	Thailand	Final Selection of Asian U – 21 Beach Volleyball Championship	04	08
317.		Myanmar	11 th Asian Boys U – 19 Volleyball Championship 2017	05	16
318.		Thailand	AITN Bangkok International Volleyball Championship	04	21
319.		Thailand	Asian Senior Beach Volleyball Championship 2017	04	08
320.		Iran	Final Selection of National Team for Asian U – 23 Men's Volleyball Championship	05	12
321.		Thailand	Asian Women's U23 Volleyball Championship	05	12
322.		U S A	World Police & Fire Games Los Angeles, California – USA-2017	02	03
323.	Volly ball	Vietnam	Asian Club Men's Volleyball Island Championship-2017	04	12
324.		Thailand	FIVB Level ii Coaches Course – Thailand	15	-

325.	Volly ball	Indonesia	Final Selection of National Teams for Asian Senior Men's Volleyball Championships	05	12
326.		Pillippine	Final Selection of National Teams for Asian Senior Women's Volleyball Championships	07	12
327.		Indonesia	Asian Senior Men's Volleyball Championships	07	12
328.		Pillippine	Asian Senior Women's Volleyball Championships	10	12
329.		Hungaria	International Coaching Course	01	-
330.		Indonesia	Final Selection of National Team for 2017 AVC Beach Tour	03	04
331.					
332.		Baharen	AFC U – 19 CHAMPIONSHIP BHARAIN - 2016	1	-
333.		Malaysia	AFC Solidarity Cup 2016 – Malaysia 2 nd to 15 th November 2016	6	25
334.		Malaysia	AFC Solidarity Cup 2016 – Malaysia 2 nd to 15 th November 2016	1	-
335.		india	Competition – Hero Indian Super League Date – 06 to 23 November 2016 Venue - India	1	-
336.	Volly ball	Malaysia	The AFC Refereeing Seminar 2016 AFC Men Referees & Assistant Referees Course 25 th 01 st December 2016 – Kuala Lumpur, Malaysia	1	-
337.		Malaysia	1 st AFC Women's Football Conference 2016	1	-

338.			16 to 18 November 2016,Kualalumpur, Malaysia		
339.	Tennis	India	2017 ITF World Junior Tennis Competition	01	06
340.		India	2017 Junior Davis Cup Competition	01	04
341.		India	2017 Junior Fed Cup Competition	01	04
342.		Thailand	Wheel Chair Tennis "Nonthaburee Cup"	01	04
343.		Nepal	2017 ITF Asian 12 & under Team Championships	02	06
344.		Sri lanka	2017 Davis Cup by BNP Paribas Asia/Oceania Zone Group III	01	04
345.		Tajikisthan	2017 Davis Cup by BNP Paribas Asia/Oceania Zone Group II	01	04
346.		Beljiam, Austria	Wheelchair Tennis Tournament to be held in Belgium and Austria	01	03
347.		Thailand	Wheelchair Tennis Tournaments	-	02
348.		Malaysia	Wheelchair Tennis Tournaments	01	04
349.		Kasakastan	2017 ITF 12 & under Team Championship Final Round	01	03
350.		Qatar	Qatar Asian Junior Team Cup 14/U	01	04
351.	Power Lifting	Indonisia	Asian Power Lifting Championships	04	13
352.		Belrus, South Affrica	05 th IPF World Classic Powerlifting Championships	-	02
353.		Belrus, South Affrica	5 th Asian Commonwealth Powerlifting Championships	05	08
354.		India	Asian Classic Powerlifting Championships 2017	01	05

355.	Rifle	Czech Republic	IMSSU World Cup 2017 In Czech Republic	-	11
356.		Russia	IPSC First Rifle World Championships-2017 Russia	01	-
357.		Russia	2017 IPSC Rifle World Shoot	01	01
358.		France	2017 Ocean Racing World Championships	02	04
359.	unfight	Kasakastan	KAZK KURES World Championships	02	04
360.		Pillipine	6 th Asian ZURKHANEH and KOSHTI PAHLAVANI Championship	01	02
361.		Thurkey	World ETHNOSPORT FORUM "REVIVING TRADITIONAL SPORTS"	01	-
362.	Life Saving	Netherland	Life Saving World Championships	06	-
363.		Canda	Drowning Prevention World Conference	02	-
364.	Amateur Rowing	Thailand	Asian Rowing Championship	03	13
365.		Singapore	2017 Asian Rowing Junior Championships	01	07
366.		China	ARF High Performance Training Camp in China	01	05
367.	Canoeing and Kayaking	Uzbekistan	First Asian Canoe Sprint Cup in Samarqand	01	01
368.		Thailand	2017 Asian Canoe Slalom Championship	02	-
369.		HongKong	2017 Ocean Racing World Championship	01	-
370.		China	Asian Canoe Sprint Championship	01	02
371.	Canoeing and Kayaking	China	Canoe Championship AGM of the ACC and ITO Exam in Shanghai, China - 2017	02	-
372.		Thailand	02 nd Asian Para – Canoe Championship/Para Canoe Classification	-	01
373.		HongKong	2017 ICF Canoe Ocean Racing World Championship	01	-
374.		UAE	Sharjah Open Chess Championship 2017	-	01

375.	Chess	India	10 th Kiit International Chess Festival	-	01
376.		Switzerland	FIDE Grand Prix – Geneva, Switzerland - 2017	01	-
377.		Italy	World Junior and Girls Championships - 2017	01	04
378.	Weightlifting	Azgabad	Asian Weightlifting Championship Senior 2017	01	02
379.		Nepal	Asian Youth and Junior Championship	04	02
380.		Australia	Commonwealth Weightlifting Championship	08	15
381.		Australia	Youth Commonwealth Weightlifting Championship	04	04
382.	Judo	Slovenia	European Judo Cup Seniors	-	02
383.		Thailand	Thailand International Judo North Bangkok University Championship	04	20
384.		Slovenia	Judo Training in Slovenia FOR Repiyallage Chamara Nuwan Dharmawardena and Nuwarapaksha Gedera Rajitha Pushpa Kumara	-	02
385.		Japan	SANIX International Juvenile Judo Team Championship in Fukuoka - 2017	06	14
386.	Karathe do	Japan	International Karate Training Seminar - 2017	01	-
387.		Dubai	Referee Competition	01	04
388.		Singapore	International Shitoryu Karate Technical Seminar 2017	03	07
389.		Kasakastan	Asian Karate Championship 2017	03	14
390.		Czech Republic	Karate Do Seminar and Tournament	01	01
391.		Croatia	10 th WKF Youth CAMP & Cup	02	-
392.		Kasakastan	Asian Karate Championship 2017	01	-
393.		Japan	Karate Technical Training and Exam 2017	01	-

394.		Netherland	WJKA World Championship WJKA World Camp	01	-
395.		U S A	World Police & Fire Games	01	05
396.		Netherland	Karate Training Program	01	-
397.		India	International Karate Championship & International Training	01	02
398.	Cycling	Koria	Training of Riders and Coaches at World Cycling center Korea Satellite (WCC-KS)	01	01
399.		China	Tour of Dali Lake International Cycling Tour	02	04
400.		Koria	Training of Riders and Coaches at World Cycling center Korea Satellite (WCC-KS)	01	01
401.		Koria	Invitation of Training for 3 rd Talent Identification program (ROAD) World Cycling Center	01	01
402.		Koria	Invitation of Training for 3 rd Talent Identification program (ROAD) World Cycling Center	01	01
403.		Indonisia	Invitation Cycling Tour in Indonesia	02	05
404.		India	UCI ELITE NATIONAL COMMISSARIE COURSE	02	-

5. Human Resources Management

Total recruitment to the Ministry of Sports in 2017

❖ New Appointments

	2017		
	Female	Male	Total
Maintenance Engineer (Contract Basic)	01	-	01
Development Officer	01	-	01
Technical Officer (Contract Basic)	-	03	03
Public Management Assistant	-	02	02
Total Appointments	02	05	07

❖ **No. of those who left and Transfers**

	2016		
	Female	Male	Total
No. of the retired	01	-	01
Completion of contract period (Contract/Casual)	-	-	-
Resignations	-	01	01
Interdicted	-	-	-
Transfers	04	07	11
Other(Transfer due to promotion)	-	01	01
Total No. of those who left	05	09	14

5 Human Resource Development

Officers of the Ministry of Sports have been referred for foreign and and local training as follows

Foreign Trainings

Month	Course	No of Officers	Country
January	Training course on sports medicine	16	New Zealand
March	International Programme on Management at Kasetsart University	2	Thailand
April	Field trip in Singapore	7	Singapore
June	Witness the ICC Champions Trophy	1	England
July	Attend the Seminar on Sports Facility Management & Maintenance	6	China
	International programme in Management Transformation Leadership	2	Netherlands
August	Training course on public Administration and	1	India

Local Training

Month	Course	Date
March	Enhancing Skills of Drivers and Minor Employees	13 & 14
April	Training course in maintaining books of accounts in a proper manner.	03 & 04
June	Training course on the roll of kks for optimum labor productivity Training course on Disaster management National HR Conference 2017 Workshop on 'Preparing Cabinet Papers (Memorandum)' Preparing cabinet memoranda and submit them Workshop on Staff Disciplinary Procedure in Public Service	15 & 16 20 20 & 21 21 27 & 28
July	Advance Certificate Course in Public Procurement Process Certificate course in Tamil language Training course in public officers Advance Account Certificate course in research methodology One day work shop on the employees role in maintaining institutional discipline Two Days work shop on F.R and Official work for E.B Exam Importance of Quality Management System (QMS) and Environmental Management System (EMS) – SDFL Auditorium Understanding the Self Psychologically to Perform at Work Place Certificate in English for Office Management Supervisory Development Training Office Management and methodologies Certificate Course in Human Resource	03 05 06 & 07 07 13 20 20 & 21 24 25 27 & 28 29
August	Certificate Course in Tamil Language Workshop on Public Procurement Training Computer Hardware and Basic Network Administration 011 Transport Management - Higher Certificate course File Management and General Office Administration Workshop on Financial Regulations in Public Sector certificate Course for probation officers in the public service	01 01 & 02 10,11& 12 11 14,15 & 16 29 & 30 03,10,17,24 & 31

September	certificate Course for probation officers in the public service	07
	Workshop on ICT Project Management for Public and Corporate Leaders	07,08,14 & 15
	Certificate Course - Sinhala Keyboard training	15,16 & 17
	Project Management	18 & 19
	How to minimize Audit issues in public institutions?	21 & 22
	Workshop on Productivity for Business Success	25
	Driving away stress through songs and music	26
	Improving the attitudes and professional knowledge in drives	29 & 30
November	Certificate course in Basic Spoken Tamil	7,14,21,28
December	Certificate course in Basic Spoken Tamil	5,12,19,26

Particulars relating to approved cadre for 2017 - Ministry									
Serial No.	Designation	Specialization	Salary Code	Service Level	Approved Cadre	Existing Cadre			Vacancies
						Permanent	Contract	Temporary	
1	Secretary		SL 4		1	1			0
2	Addl. Secretary	Admin & Procurement	SL 3	1	1	1			0
3	Addl. Secretary	Development	SL 3	1	1	0			1
4	Chief Finance Officer		SL 3	1	1	0			1
5	Senior Asst. Secretary		SL 1	1	1	0			1
6	Director	Development	SL 1	1	1	1			0
7	Director	Planning	SL 1	1	1	1			0
8	Chief Accountant		SL 1	1	1	1			0
9	Chief Internal Auditor		SL 1	1	1	1			0
10	Accountant	Payments	SL 1	1	1	1			0
11	Dy. Director/ Asst. Director	Development	SL 1	1	1	1			0
12	Dy. Director/ Asst. Director	Planning	SL 1	1	1	1			0
13	Dy. Director/ Asst. Director	Sports	SL 1	1	1	1			0
14	Asst. Secretary	Admin	SL 1	1	1	1			0
15	Asst. Secretary	Procurement	SL 1	1	1	0			1
16	Legal Officer		SL 1	1	1	1			0
17	Maintenance Engineer		50000 /=	1	1	0	1		0
18	Administrative Officer		MN 7	2	1	1			0
19	Translator		MN 6	2	1	0		1*	0
20	Information & Communication Technology Officer		MN 6	2	1	0			1
21	Coordinating Secretary for Secretary		ଓ.ପ.ଡି. 06/20 06 2225 0/=	3	1	0		1	0

	Serial No.	Designation	Specialization	Salary Code	Service Level	Approved Cadre	Existing Cadre	Vacancies	
22	Press Officer		MN 4	3	1	0		1	0
23	Planning Assistant		MN 4	3	1	1			0
24	Development Officer		MN 4	3	28	25			3
25	Technical Officer		MN 3	3	1	0	1*		0
26	Information & Communication Technology Assistant		MT 1	3	1	0			1
27	Public Management Assistant		MN 2	3	24	14			10
28	Still Cameramen		MT 1	3	1	0		1	0
29	Cameramen		MT 1	3	1	0		1	0
30	Driver		PL3	4	18	16			2
31	Camera Aide		PL1	4	1	0		1	0
32	KKS		PL1	4	13	13			0
Total					111	82	2	6	21

6. Sports Development Programmes

6.1 Constructing Provincial and District Sports Complexes

Approval was granted to a cabinet memorandum in 2011 to build provincial sports complexes with international facilities in all the provinces covering the whole country, and for the construction of district sports complexes covering the districts where provincial sports complexes will not be constructed.

Accordingly, provincial sports complexes are being built by now, covering enter of nine provinces while fully fledged district sports complexes too are being built in order to cover 16 district.

Provincial sports complexes will consist of 400 m running track, training track, cricket ground, pavilion, 50m swimming pool, indoor stadium and a sports medicine unit, the construction which are under way. And also district sports complexes will contain of 25m swimming pool, 400 m running track, indoor stadium and a pavilion.

North central, Central, Eastern and Uva Provincial sports complexes and district complexes such as Batticaloa, Matara, Polonnaruwa, Kalutara and Duraipah in Jaffna have already been vested with the public. District sports complexes in puttam, kegalle, Galle, Matale, Vavunia, Gampaha and Ampara where constructions finished as planned are due to open 2018.

In addition to this, action are taking to construct two hostels in 2018 at Matara and Polonnaruwa district Sports complexes which are already vested with people.

Provincial and District Sports Complexes Vested with the Public

No.	Name of the Sports Complex	Province/ District	Estimate (Rs.Million)	Cumulative Expenditure as at 31.12.2017 (Rs. Million)	Date vested to the Public
01	Provincial Sports Complex, Anuradhapura	North Central	317.61	305.53	08.05.2014
02	Vincent Dias Sports Complex, Badulla	Uva	411.70	281.58	05.12.2014
03	Duraiappah Sports Complex, Jaffna	Jaffna District	Was constructed under funds of India		18.06.2016
04	District Sports Complex, Matara	Matara District	300.86	296.37	04.07.2016
05	District Sports Complex, Batticaloa	Batticaloa District	251.79	248.73	06.07.2016
06	District Sports Complex, Polonnaruwa	Polonnaruwa District	271.06	254.99	25.08.2016
07	Digana Kundasale Provincial Sports Complex, Kandy	Central Province	510.00	505.41	01.03.2017
08	Mackeyzer Sports Complex, Trincomalee	Eastern Province	386.40	235.98	17.03.2017
09	District Sports Complex, Kalutara	Kalutara District	247.85	238.27	29.06.2017



Makeyzer Sports Complex, Trincomalee.



District Sports Complex, Kalutara.



Provincial Sports Complex, Digana,
Kundasale.

Constructions commenced Provincial Sports Complexes and their progress

No	Name of Provincial sports complex	Province	Estimated amount (Rs. Mn.)	Cumulative expenditure as at 31.12.2017 (Rs. Mn.)	Allocation for 2016 (Rs. Mn.)	Expenditure as at 31.12.2017 (Rs. Mn.)	Physical Progress
1	Provincial Sports Complex, Killinochchi	Northern	332.92	300.12	60.00	15.42	85%
2	Public Sports Complex, Rathnapura	Sabaragamuwa	304.08	275.12	135.00	133.46	90%
3	Provincial Sports Complex, Bingiriya	Wayamba	511.89	78.24	100.00	78.14	35%



Provincial Sports Complex, Sabaragamuwa.

Constructions Commenced Provincial Sports Complexes and their Progress

No	Name of the Project & Component	Estimated expenditure (Rs. Mn)	Cumulative expenditure as at 31.12.2017 (Rs. Mn.)	Allocation for 2017 (Rs. Mn)	Financial progress as at 31.12.2017 (Rs. Mn)	Physical Progress as at 31.12.2017 %	Other
1	District Sports Complex, Puttam	274.38	264.92	40.00	22.91	98%	Will be opened in 2018
	Swimming Pool	34.72	31.58	-	0.000	100%	
	Indoor stadium & Pavilion	156.35	134.85	-	10.74	100%	
	400 m track	60.81	55.73	-	0.37	100%	
	External Work	42.76	42.76	-	11.80	100%	
2	District Sports Complex, Ampara	275.47	220.06	60.00	34.03	98%	Will be opened in 2018
	Swimming Pool	38.13	31.09	-	7.95	100%	
	Indoor Stadium & Pavilion	134.36	117.57	-	11.88	100%	
	400 m track	50.31	39.42	-	0.00	100%	
	Landscaping work and improvement of fence	35.17	0.00	-	0.00	100%	
	External Work	31.98	31.98	-	14.20	100%	
3	District Sports Complex, Mannar	214.39	72.27	50.00	27.26	15%	Under construction
	Swimming pool	43.28	7.77	-	0.00	35%	
	Indoor stadium & pavilion	119.28	49.26	-	25.40	75%	

	400 m track	51.83	9.34	-	0.00	15%	
	External work	5.90	5.90	-	1.86	10%	
4	District Sports Complex, Kegalle	242.45	193.50	81.65	80.44	73%	Will be opened in 2018
	Swimmin Pool	40.28	35.82	-	14.42	90%	
	Indoor stadium & Pavilion	140.14	104.70	-	46.65	75%	
	400 m track	62.03	46.54	-	17.21	70%	
	External Work	6.44	6.44	-	2.16	0%	
5	District Sports Complex, Galle	209.63	174.88	91.00	90.97	70%	Will be opened in 2018
	Swimming Pool	40.44	33.41	-	22.44	100%	
	Indoor Stadium & Pavilion	121.36	102.29	-	56.19	85%	
	400 m track	47.83	30.09	-	6.75	85%	
	External Work	9.09	9.09	-	5.59	10%	
6	District Sports Complex, Matale	215.42	181.98	89.00	88.16	60%	Will be opened in 2018
	Swimming Pool	40.34	46.54	-	22.03	90%	
	Indoor Stadium & Pavilion	122.92	82.38	-	44.60	70%	
	400 m track	52.16	47.33	-	19.45	90%	
	External Work	5.73	5.73	-	2.08	15%	

7	District Sports Complex, Vavunia	242.49	176.22	79.00	77.96	70%	Will be opened in 2018
	Swimming Pool	45.94	30.72	-	11.66	95%	
	Indoor Stadium & Pavilion	144.68	92.53	-	43.55	95%	
	400 m track	51.87	42.36	-	17.90	60%	
	External Work	10.61	10.61	-	4.85	60%	
8	District Sports Complex, Gampaha	209.67	97.18	70.21	51.65	45%	Will be opened in 2018
	Swimming Pool	42.41	13.04	-	5.44	75%	
	Indoor Stadium & Pavilion	119.38	46.96	-	23.08	45%	
	400 m track	47.88	26.58	-	17.95	67%	
	Additional Work	10.60	10.60	-	5.18	0%	



Supervision of Kegalle District Sports Complex

To Implement this project, an allocation of Rs.564 million has been set aside for 2017. With bills in hand, Rs. 407.348 million was spent for 55 projects in 11 Districts. Constructions of pavilion in Torington playground, Swimming pool in Sandangani Sports ground in Ampara and Emilnagar



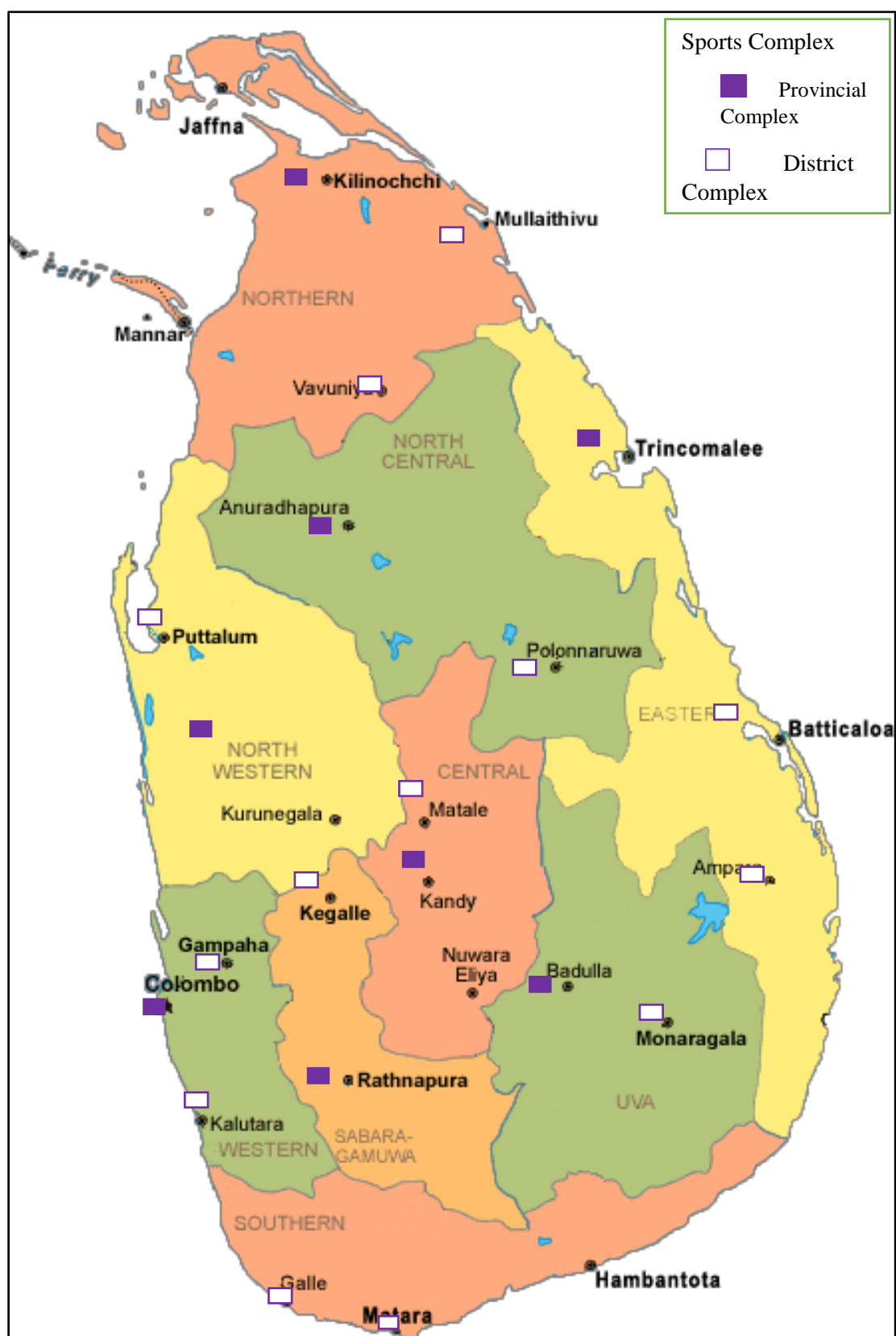
Madinnagoda Weerasinghe Mallimarachchi Sports



Narammala Public Play Ground



Bibila Medagama Ground



6.2 Diyagama Mahinda Rajapakse Sports Complex as an International Stadium

Developing the Diyagama International Sports Complex and Sports Academy is a gigantic project which is being implemented for development of Sports in Sri Lanka. This Sports complex already comprises of a 400 metre running track, a baseball ground, a rugby ground, a half way completed 50 metre swimming pool and an indoor pavilion. It has also been planned to develop this into a Sports academy and a sports school with international sports facilities such as a fully fledged swimming pool and indoor stadium, 400 metre running track for training. This as a Sports Academy and a School of sports Equipped with international facilities such as a fully fledged swimming pool, an indoor stadium, a 400 meter running track, 200 meter running track for training.

Moreover, pavilions, lecture halls, conference halls, administrative buildings and quarters and hostels for athletes and coaches are due to be built there. In addition to that it is expected to build a sports school in order that sport and education could be maintained in a balanced way. Through this initiative it is envisaged to promote sport.

Objectives

As observed there isn't a proper scientific access, in terms of sports, in the school system as well as in the field of sports. The prime objective of the Ministry is to endow citizens with physical and mental health, social and ethical development.

Aims

- 1** This development project is implemented with aim of formulating a joint programme in collaboration with the sports school (which is established to train school athletes identified under the project of identifying sports talents identification project), Ministry of sports and the Ministry of Education.
- 2** Through this it is also expected to pool the rural athletes (who have left schools and who have talents) Providing them with necessary hostel facilities and other facilities and training in order to step up their talents.

Progress

- 1.** The concurrence of the Cabinet of Ministers has been granted in Principle on 14.09.2016 for approvals sought for that Development project referred to in the Cabinet Memorandum No 2016/19

2. Accordingly, a feasibility Report and a comprehensive project proposal was prepared by the University of Moratuwa on the basis of information provided by this Ministry. That report and the comprehensive project proposal were submitted to the Department of National Planning and approval has been granted for it.
3. Presently action is being taken to take over the ownership of the Diyagama International Sports Complex to the Ministry of Sports, after informing the Homagama Divisional Secretary. (The Commissioner General of lands has referred his recommendation to the provincial lands commissioner western province

4. Procurement activities.

Toilet Block - contract has been awarded to Lal construction and Engineering Services and an advance has been paid.

Synthetic Track - CML-MTD construction Ltd has been awarded the contract and the advance paid.

Swimming Pool - The Technical Evaluation Committee has been appointed.

Flood light and CCTV camera – The Technical Evaluation Committee has been appointed

Indoor Stadium – Technical Evaluation Committee report due to be handed over on 24.01.2018.

Proposed extension to Junior pavilion. - The Technical Evaluation Committee has been appointed.

In the year 2017 a sum of RS. 500 million was allocated for development work. Actions are being taken to commence the above projects according to the Master Plan with above funds, The estimated sum for the 400-metre Synthetic Running Track is Rs.280 million and the cost as estimated for the construction of Public Lavatory System is Rs. 17 million. The estimated cost for renovation of the present Indoor stadium is Rs. 672 million. When it comes to these projects, only initial advance and the first installment can be settled within this year costing about RS.289 million. Construction work thereof is to be completed in 2018.

6.3 Nuwara Eliya Health Resort

The Sports Ministry's Holiday Bungalow at Nuwara Eliya is the only venue which provides accommodation to Sportsmen, Sportswomen, Coaches and officers. It is one of the responsibility of the Ministry of Sports to renovate that holiday bungalow in a useful manner for use in the days to come since such a step to build a sports rest with modern amenities as a timely investment by this facility it would be possible to provide training to officers, Coaches, Managers and Umpires while enjoying accommodation facilities.

Accordingly, two storeyed building of nearly 11500 sq. feet is being built.

This is due to be completed fully by the end of September 2018. This project is scheduled to be completed inclusive of 03 bed-rooms down stairs, sleeping hall up- stair bed - room facilities for special guests. Hot water and electric heater facilities. Sophisticated kitchen items and furniture and fixtures with indoor - décor.

By now, roofing work and finishing touches are being given with outdoor landscaping.



6.4 Construction of High Altitude Sports training Complex

This proposed High altitude sports training complex is to be built on a land 34.5 hectares in extent belonging to the Ministry of sports. A high Altitude sports training complex should be built 1500- 3500 Metre high above sea - level.

In the Asian Region such a High Altitude Sports Complex exists only in China, 1899 meters above sea-level and Japan also has a High Altitude Sports Training complex of same nature. The land on which the proposed High Altitude Sports Training Complex to be built is Situated 1895 metres above sea- Level.

A high Altitude Sports Complex Should be built at a most possible height in order for the athletes to increase their endurance capacity. Therefore the project to build a High Altitude Sports Training Complex at most possible height will pave way for increasing the endurance capacity of sportsmen and sportswomen engaged in athletics and sports personnel who are engaged in sports such as Kabaddi, Netball, Hockey, Swimming, Cycling, Raggar, and Volleyball will find this as an ideal opportunity to improve their endurance capacity.

SAARC countries like Bangladesh, Maldives, India, Pakistan as well as Asian and Pacific Region countries spend big amounts of money for obtaining High Altitude Sports training from Western Countries.

In countries such as China and Japan doors are only open for local athletes and Foreign athletes are allowed to obtain such training facilities only under special circumstances. Generally, trainings of this nature require 03-06 weeks training paid. For such training in western countries 10,000 -25000 US dollars should be provided. In the case of Sri Lanka this amount is 8500 US Dollars. On the other hand training needs of several sports can also be covered through this investment and in turn it will also serve as a foreign exchange spinner. Besides the training needs of neighboring countries can also be fulfilled. Particularly this is ideal for foreigners because they can enjoy the difference in climate within 24 hours and direct and indirect economic benefits like opening of new income sources, employment opportunities for emerging athletes in the field of sports, creation of short-term job opportunities are the other benefits which can be gained from this project. This can be termed as a golden opportunity to step up the Sports economy. This will also add value to the beauty and economy of the Nuwara Eliya District of the Project proposal in relation to construction of the Nuwara Eliya submitted by the ellipse project SAS-France was studied in depth in keeping with Sri Lanka's economical and physical policies and subsequently proposals necessary for the negotiation were formulated. In respect of 7 proposals recommended bi-lateral concurrence was obtained. Accordingly the negotiate committee submitted a report with recommendations to the Cabinet of Ministers after which the Cabinet granted its approval.

The department of External Resources has amended the financial requirements of the project in line with Sri Lanka's financial policies and more concessionary loan conditions

for the project value to be Euro 75,528,700.91 (Euro Seventy five million five lakhs twenty eight thousand seven hundred and cents ninety one.)

Accordingly the Government of Sri Lanka and the relevant debtor are due to enter into a loan Agreement in this regard and the secretary of the Ministry of Sports and the Ellipse Project SAS, the project Proponent have also signed a commercial Agreement of which the Contractual agreement is scheduled to be signed in the days to come. The proposed facilities to be constructed under this project are as follows:

- Indoor sports complex.
- Gymnasium and physical fitness training center.
- Hot water swimming pools.
- Sports pavilion.
- Lecture hall, Medical centre and sports research Unit.
- Sports Cafeteria.
- 400 metre Synthetic running track, Running track for training Running track with natural grass.
- Hockey, Rugby and foot- ball ground.
- Tennis Ground.
- Cricket Ground.
- Housing with common amenities for 55 displaced families.
- Renovation of Nuwara Eliya Town hall and
- Other sports infrastructure facilities.

6.5 Development of Rural playgrounds - 2017

District Secretaries have been provided with a total sum of Rs. 367,442,865.88 in the year 2017 to develop 331 rural play grounds in 22 Districts. This project includes the development of rural playgrounds.

6.6 Walk-way Project.

The walk-way project 2016 commenced in collaboration with the Sports and physical Health promotion National Week as one of the Projects of Prevention of Non- Communicable diseases Program implemented Jointly with the Ministry of Sports and the Ministry of Health. Accordingly walk-ways that came into effect in 2016 are given in table 01. During

the year 2017 feasibility reports estimates and sketch – plans pertaining to the proposals submitted by District Secretariats (to build at least one walk – way for one Divisional Secretariat covering all districts in Sri Lanka) were called down to the Ministry of Sports in 2017. by now a sum of Rs.91,071,681.12 as provision for 17 districts relevant to 2017 has been released to District Secretaries (Annex -1)< Focussing on the venue that could be utilized by more people.

Aims of this Project are as follows:

1. Encouraging and provision of facilities in a practical orientation for sport and physical health.
2. steer the all the sectors of public towards practical orientation for sport under the theme of “Sport for Health, happiness and success”
3. motivate the entire population in Urban , Semi- urban and rural areas towards physical exercise under the theme of “Sports for all”

Walk – ways which have been started by 2016

	Name of Walk-way	Contract awrded for Rs.		Physical progress as at 31.12.2017	Financial progress as at 31.12.2017
1	walk-way in front of the Pannala Makandura – Wayamba University’s Agricultural Facility.	5,417,506.25 (with VAT)	450 mt	100%	4044321.55 (with VAT)
2	walk – way around the Siyabalanduwa tank – Hettipola Town in Paduwasnuwara west	8,478,869.50 (with VAT)	430 mt	100%	4558686.02 (with VAT)
3	walk-way near Udubaddawa tuntota Bridge	9321057.05 (with VAT)	600 mt	100%	8,189,659.45 (with VAT)
4	walk-way near the playground – Ranpokunagama – Housing complex	3,088,000.00	800 mt	90%	1300000.00

Hettipola Siyambalawewa walk-way being built



Pannal walk-way under construction



Udubaddawa walk-way being built



Ranpokunugama walk-way being built



**Particular relating to walk-ways for which provision was
allocated in 2017**

Serial No	District	No of Walk Ways	provision allocated	Physical pogress as at 31.12.2017	Financial pogress as at 31.12.2017
01	Hambanthota	02	6,302,572.22	100%	2,368,197.42
02	Matale	02	4,156,909.54	100%	3,572,701.48
03	Nuwaraeliya	01	3,497,535.36	100%	3,497,535.36
04	Kandy	01	2,990,741.25	100%	2,641,976.43
05	Galle	01	1,995,000.00	100%	1,995,000.00
06	Batticaloa	01	3,000,000.00	100%	2,991,206.43
07	Puttalam	03	6,620,658.64	100%	487,629.81
08	Kalutara	02	10,185,392.82	70%	5,382,612.39
09	Badulla	01	2,126,610.71	100%	539,000.00
10	Matara	01	2,660,000.00	40%	611,088.00
11	Vavuniya	01	3,776,760.00	100%	3,776,760.00
12	Ampara	03	9,437,873.48	100%	5,826,691.43
13	Kurunegala	04	17,275,170.01	75%	18,371.21
14	Gampaha	02	6,000,000.00	100%	2,477,355.00
15	Jaffna	02	3,350,000.00	100%	3,276,751.20
16	Polonnaruwa	02	5,696,645.09	100%	3,038,734.37
17	Colombo	01	1,999,812.00	100%	1,999,812.00
Total		31	91,071,681.12		44,501,422.53

6.7 Sport and physical Health National week - 2017

Objectives:

- To popularize Sports and integrate it in to the Society.
- Bringing those who possess talents and aptitude in sports forward.
- Have an access to a healthy life from sports.
- Creating a sports - loving healthy generation of Sri Lanka that can achieve international successes through sports.
- To make sporting exercise for health as a part of one's life and endow its benefits to individuals and the general public through motivation.
- Popularize sport and physical health among all sections of the society and implement it considering it as essential component of life.
- Since Sport and physical health provide for future National development taking action to raise awareness among public, non- governmental, Private institution and the general public about it.
- Activate the themes "Sport for all" "Sports for Peace" Sport for health, happiness and success from village level to National Level in a practical way.

Implementation of Sports Week 2017 and the Social effects thereof

- Reducing non - communicable diseases by 10%.
- Stepping - up the health of the people whereby.
- Efficiency of people could be increased.
- Increase of productivity in public and private sector.
- Increase of vigor and self - confidence of youths.
- Control of obesity.
- Increasing of physical growth in youths.
- Reduction of risk and increase of protection of the elderly persons.
- Promoting Co - operation and health among public and private sector employees.

Beneficiaries:

- Public Service officers Day - All Public employees.
- Private Sector Service Day - All private Sector, employers
- Child and Maternity Day - All Children.

- Women's Day - Youngsters (female), women and elders.
- Elders and the Disable Day - All Senior citizens and the disabled.

Implementation of the Sports and Physical Promotion Week at the President's office and the Ministry of Sports.



Implementation of Sports and physical health promotion National week at Divisional Secretariat level.



The implantion plan of the Sports and physical health promotion National week-2017 and its financial progress.

By now provision has been granted to various provincial District and Divisional secretariats in the following manner for implementing the relevant programmes.

Serial No	Institution	Provision granted (Rs.)	
		2016	2017
1	09 Province	900,000.00	900,000.00
2	25 Districts	1,250,000.00	1,250,000.00
3	Divisional Secretariats	16,550,000.00	16,550,000.00
	Total	18,700,000.00	18,700,000.00

Particulars about the programme to be implemented in the next year.

Arrangements have been made to conduct this programme throughout the island during 1st quarter of each year under the sponsorship of the president office in collaboration with public institutions, schools, Defence sector, Universities. Vochers to the value of Rs.18,700,000.00 for provinces Districts and Divisional Secretariats have been handed over to the Accounts Division in 2018.

6.8 Construction of an archery range

Asian people who are gifted with strong arms and sharp vision by nature is a blessing for them to take lead in archery and shooting. Scientific researches have proved that it is rather possible for our athletes to win medals in those events. Since Sri Lankan possess this rare talent and believing that they can win at international events with their inborn talents, the Ministry of sports focussed its attention on shooting and archery in 2017. Since these particular sports include several events there seem a possibility to win more medals because these sports belong to Olympic Games. Accordingly, the Ministry of sports paid more attention to provide necessary infrastructure facilities for integrating these sports into Sri Lanka. So, preliminary steps therefor were taken to establish an archery Training centre at cabillewela North in the Uva province where this art can be traditionally nurtured. Subsequently basic steps were taken to construct a National level archery range at Waters Edge and procurement activities were undertaken to purchase equipment for archery for 20 District training Centres and 30 school training centres.

6.9 Construction of the shooting range

It has been planned to construct a eco-friendly shooting range according to international standard for rifle and pistol (metre25 and 50) Shooting range with full facilities. Procurement work thereof has been completed. Estimates and sketch plans have been prepared jointly by the National Shooting Association, according to international standards costing around Rs 249 million

6.10 Developing School – Cricket

With a view to develop Cricket in remote schools construction of non-turf concrete practice pitch Project was commenced in 2017. Through this development project a feasibility study was done with the assistance of Sri Lanka school Cricket Association to ascertain the Schools which continue to play cricket and provide 250 Schools with non-turf concrete Practice pitch (side wickets). For this purpose provisions were released to district secretaries. Cricket Coaches have been trained covering all nine provinces of the island. In addition to that it is scheduled to distribute 680 sets of cricket goods to school that are continuously engaged in cricket. For this purpose relevant items have already been purchased. Besides 220 coir – mats and 60 pitch covers are due to be distributed for school children.



Sports-good which have already been distributed to Schools.

No	District	Sets of Cricket Goods	No of Side wickets	Pitch covers	Cover mats
1.	Colombo	107	30	10	31
2.	Gampaha	94	34	08	31
3.	Kalutara	44	14	02	12
4.	Galle	49	15	05	16
5.	Matara	21	09	02	05
6.	Hambanthota	09	04	02	04
7.	Kandy	53	14	04	13
8.	Matale	28	13	01	11
9.	Nuwara Eliya	16	05	-	06
10.	Monaragala	22	10	02	06
11.	Badulla	25	09	01	09
12.	Kegalle	23	09	01	05
13.	Rathnapura	18	08	05	08
14.	Kurunegala	70	23	07	20
15.	Puttalam	15	05	02	05
16.	Anuradhapura	14	06	02	06
17.	Polonnaruwa	10	04	-	03
18.	Trincomalee	06	03	-	03
19.	Batticaloa	10	04	01	05
20.	Ampara	23	10	02	10
21.	Jaffna	13	03	02	05
22.	Kilinochchi	08	03	01	03
23.	Vavunia	-	-	-	-
24.	Mannar	02	-	-	01
Total		680	235	60	218

**The Sri Lanka School Cricket Promotion Programme - 2017**

Serial No	Programme	No of Participation	Amount Spent (Rs.)
	1 st programme of training school cricket coaches - western province	59	94,220.00
	1 st programme of training school cricket coaches - Sothern province	70	398,418.50
	2 nd programme of training school cricket coaches - Central province	65	491,473.00
	3 rd programme of training school cricket coaches - North Western province	50	358,545.29
	4 th programme of training school cricket coaches - Eastern province	70	512,756.50
	5 th programme of training school cricket coaches - Sabaragamuwa province	75	525,305.00
	Training camp conducted by Sri Lanka Soft-ball cricket Association for umpires and score markers	61	253,000.00
Total		450	2633718.29

Sports Fund

The National Sports Fund has been established for the purposes of providing assistance to Sports by way of encoveragement, Promotion and development of sports in terms of provisions of the National Sports Act No. 25 of 1973.

Sports Fund has various sports of income sources and it recived and income of Rs.29 million by the end of 3rd quarter of the sales proceeds of the National Lotteries Board from which such monies were invested for the sake of development and promotion of sports follows.

Tributes for athletes	Rs. 24,215,500.00
National Ground Sports Festival	Rs. 8,796,050.00
Sports Associations/Federation	Rs. 1,085,500.00
Nutricial Allowance	Rs. <u>20,100,000.00</u>
Total	Rs. <u>54,197,050.00</u>

Presidential awards Ceremony

The Presidential Awards Festival - 2016 was held at the Bandaranayke Memorial Conference Hall- Colombo on 19th May 2017 under the auspices of His Excellency the president Maithripala Sirisena.

The Year 2016 was selected as the base year for selection of athletes for the relevant sports events by where attention was paid on the maximum talents demonstrated by applicants in the relevant events or those who mastered in sports for as criteria for awarding. selection of personal for awards were done on the basis of criteria agreed upon according to consensus of the panel of judges and where different situations had accrued in selecting athletes for awards , it was preferred to do so by majority of votes and the concurrence of the panel of judges.

The criteria for selection of athletes were published in all there languages in the official web-site of the Ministry of Sports.

For every sports event selection committee members acted as one group and in the case of specific Awards such as electronic and printed media they were judged by those who mastered in such field, in addition to the above panel of judges.

Laws and Regulations

Sports Act.

Presently actions are being taken to amend the Sports Act No: 25 of 1973 to suit the present by a committee comprising of Mr. Palitha Kumarasinghe Presidential counsel attorney at law.

Sports Regulations

The Sports Regulations which have been given effect at present are sports Regulation No: 2006/13 dated 13.02.2017 published in Extra Ordinary Gazette No: 1990/23 dated 27.10.2016.

Case Particulars

Presently the Case No. C.A. (Wnt) Application No.525/15 election of Sri Lanka Badminton Association, the case No. C.A. (wnt) Application No: 256/2015 of the Sri Lanka Hockey Federation and the case No: DSP/82/17 of the Sri Lanka Athletics Association is being heard of the courts. Besides there 47 cases which have been filed against the cabinet of Ministers, are follows.

Case No:	Description	
C.A. (writ) Application No.286/2015	Challenging the legality of the Hockey Federation election 2016	Being heard
DSP/82/17	To Challenge that the Election Committee of the Athletics Assn. had not acted Lawfully.	Being heard
C.A. (writ) Application No: 525/15	Challenging the way the election Committee -2016 of the Badminton Association had acted.	Being heard

Procurement Activities

1. The cabinet Appointed Procurement Committee has taken action for the following Procurements.

- Activities pertaining to re-laying of 400 and 200 meter running tracks at Sugathadasa National Sports Complex Authority.
- Laying of nine-lane Synthetic 400 metre. Running track of 1AAF class 2 at Diyagama-Homagama and renovation development of other athletics ground facilities with medium pitch, for football, Hockey and Rugger.
- Construction of 400 metre District level nine-lane 2nd class Synthetic running track at Rathnapura Provincial Sports Complex.
- Proposed Mathale District level Sports Complex –Designing and Construction of 400meter nine-lane 2nd class Synthetic running track.

2. Ministerial Procurement Committee “A” (for major procurements) the following procurements were carried out.

- Construction of Bingiriya Indoor Stadium.
- Construction of velvatithurai Kumar Anandan Swimming pool.
- Construction of Torrington Pavilion under a fresh plan.

3. Ministerial Procurement Committee “B” (minor procurements) had 47 Sessions to take action with regard to procurements of various Sorts and Agreements for 2017 were entered into for Security Services Janitorial Services and provision of maintained Services etc. in line with the Government’s Procurement process, for the institutions which come under the Ministry and other affiliated entities, Ministerial procurement Committees

appointed on the basis of financial value of procurements and the committees appointed by the cabinet of Ministers and submitting the decisions thereof for approval of the cabinet of ministers are attended to, by this Division.

Board of Survey Activities

For 2017 institutions have been categorized under 4 groups. One committee comprises of 1-7 members including the Chairman, Board of Survey, on 28.11.2017 has been approved.

Mothly Progress Report

Mothly Progress Reports are prepared to measure the financial and physical progress of development projects of the Ministry achieved with the provision allocated for 2017 In 12 such progress Report were prepared. (one per each month)

Submission of Report

- Action Plan for 2018 of the Ministry of sports was prepared and submitted to the Ministry of Finance & Planning
- Progress Report 2017 of the Ministry of Sports was prepared and submitted for tabling in Parliament.
- Submission of Audit Plan 2017 to the Auditor General's Department.

Achievements at International events - 2017

No.	Sport	Competition	Country held	Medals			
				Gold	Silver	Bronze	Total
01	100 m	Brunei Open Athletics Competition	Brunei	01	-	01	02
02	200 m			01	-	-	01
03	400m Hurdles			01	-	-	01
04	800m			01	-	-	01
05	Long Jump			01	-	-	01
06	Kabbadi	International Beach Kabaddi Competition	Mauritius	01	-	-	01

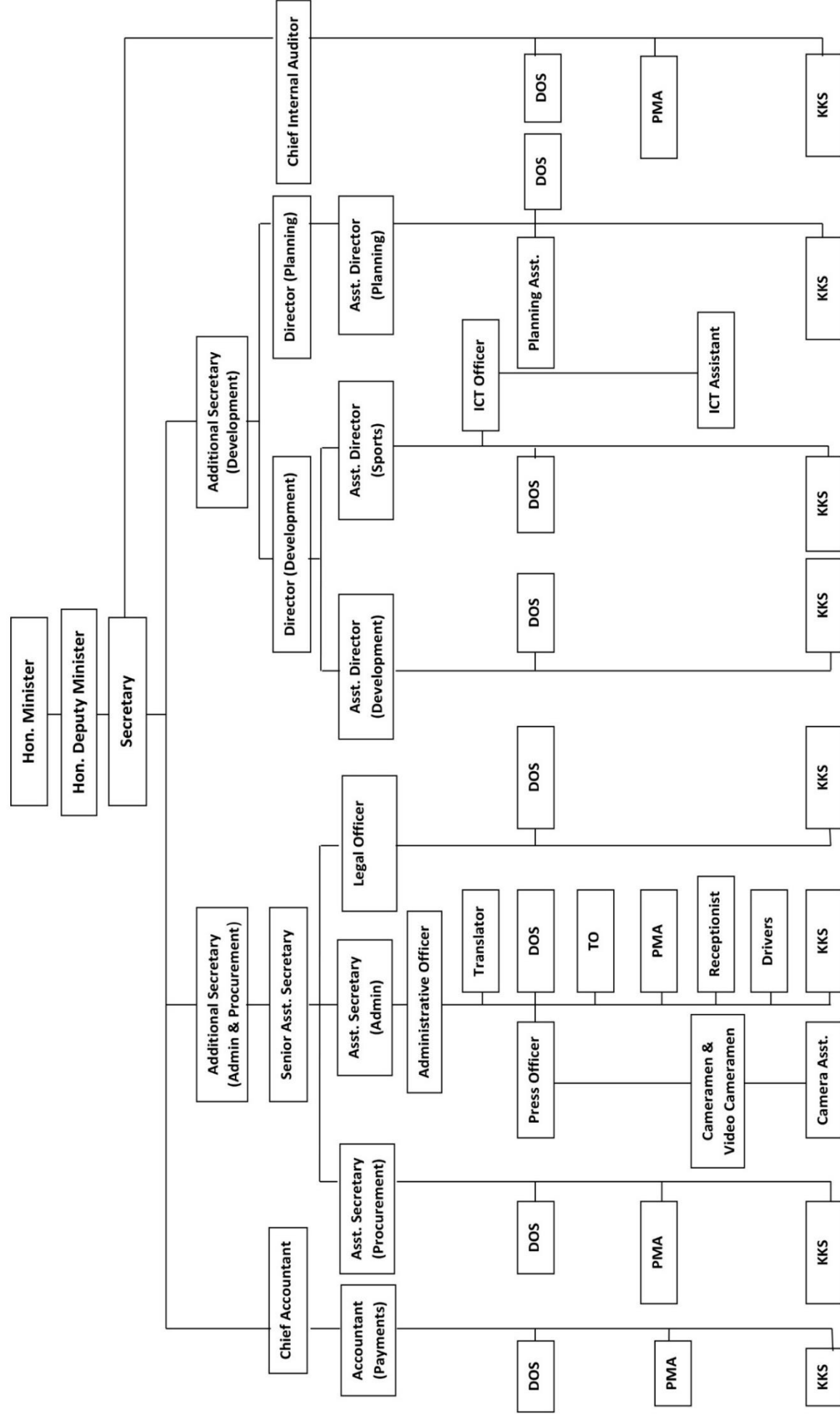
07	Swimming- 50m Free Style	6 th Commonwealth Youth Games	The Bahamas	-	01	-	01
08	Swimming- 100m Free Style			-	01	-	01
09	Karate	4 th South Asian Karate Competition	Sri Lanka	21	33	08	62
10	Javelin Throw	World Para Olympic Games	London	-	01	-	01
11	800m	5 th Asian Indoor Athletics Games	Turkmenistan	01	01	-	02
12	High Jump			-	-	01	01
13	Long Jump			-	01	-	01
14	Body Building	51 st Asian Body Building Tournament	South Korea	01	-	-	01
15	Weight Lifting	Commonwealth Weight Lifting Competition	Australia	-	01	01	02
Total				29	39	11	79

Conducting 43th National Sports Festival

The prime objective of this Sports Festival is to bring sportsmen and Sports women to National level by selecting them from provincial level for identifying and stepping up their talents to steer them towards International arena to demonstrate Sri Lanka potential in sports.

National Grand Sports Festival is Implemented under inter sports club, District level and provincial level covering all the provinces as inter provincial events under four stages.

Ministry of Sports



National Institute of Sports Science

Vision

To become the prominent institute in Sports Education

Mission

To contribute for formulation of policies pertaining to Sports. To promote Sports Education in Sri Lanka through provision of Sports Education and performing Researches to develop the skills, capabilities, talents and knowledge of the Sports personnel

Objectives

1. Identification of present day requirements in the field of Sports and Designing, planning and implementation of courses to fulfill the qualifications required in Sports Education.
2. Implementation of Research Projects relevant to the development of the sports field.
3. Systematically updating and direction of the expertise necessary for the standardization of the development of Sports Education.

This institute was initiated in 1979 by the name “Sports School” and was established as the National Institute of Sports Science by a Special Parliamentary Act in 1996. It was under the Ministry of Sports and Youth Affairs and under the supervision of the Director General of the Department of Sports Development until the year 2005. It is functioning under the Ministry of Sports by now.

Being the pioneer institute in Sports Education in Sri Lanka, it contributes a great deal for the development of sports by providing knowledge to the society. Short-term and long-term strategies and plans of the National Institute of Sports Science have been aimed at the development of knowledge, attitudes & skills and updating them to achieve national and international goals in sports and to ensure Sporty Lifestyles for every citizen of Sri Lanka by human resource development of the various levels of the sports

Services Offered by the National Institute of Sports Science and the targeted groups

	Services	Targeted Groups
01	To conduct courses in Sports Science and other sports programmes.	Coaches, Sports Officers, Physical Education Teachers under the Ministry of Education, Physical Training Instructors of the security forces, Coaches, Sportsmen and Sportswomen, Sports Journalists
02	To maintain a Sports Information Centre.	All groups of the sports sector.
03	To provide infrastructure facilities required for sports.	All institutes relevant to the field of sports.
04	To conduct Physical fitness programmes.	General public and the government officers who are interested in participating in physical fitness programmes
05	To conduct examinations for promotions of officers in the sports sector.	Coaches and Sports Officers
06	To register Coaches in sports	All National Sports Associations and their Coaches

1. To conduct courses in Sports Science and other sports programmes.

National Institute of Sports Science conducts sports education programmes for Coaches, Sports Officers, Physical Education Teachers under the Ministry of Education, Physical Training Instructors, Officers in the security forces, Volunteer Coaches, Sportsmen and Sportswomen and conducts sports educational courses and programmes with the objective of updating and uplifting the knowledge of sportsmen and sportswomen .

The courses and programmes conducted during the year 2017 are given below

	Course/Programme	Targeted group	No. of participants
01	Diploma in Sports – 2016/2017	Sports personnel in district level, Sports Officers, Physical Training Teachers in schools, Physical Training Instructors in defence services	45
02	Coaches Advanced Course (Strength and Conditioning)	Sports Officers, Coaches	13
03	Sports Management Diploma Course	District Sports Officers, Coaches, Sports Officers, Officers under the Ministry of Sports	29
04	Certificate Course in Coaches Skills Development - Taekwondo	Taekwondo Coaches	66
05	Certificate Course in Coaches Skills Development – Karate (Second batch)	Karate Coaches	49
06	Certificate Course in Coaches Skills Development – Kabaddi	Kabaddi Coaches,	32
07	Certificate Course in Sports science – Athletics Level II (Middle distance & Short distance)	Athletics Coaches, Volunteer Coaches	28
08	Certificate Course in Sports science – Swimming	Swimming Coaches, Volunteer Coaches	61
09	Certificate Course in Sports science – Badminton	Badminton Coaches, Volunteer Coaches	31
10	Certificate Course in Sports science - Football	Football Coaches, Volunteer Coaches,	19
11	Knowledge Updating Programme - Badminton	Badminton Coaches, Volunteer Coaches	50
12	Physical Fitness Instructor Training course – Forth Batch	Physical Fitness Instructors, Physical Training teachers, Volunteer Coaches	64

1 3	Certificate course in Yoga Education	Sports sector personnel who are interested in Yoga exercises	31
1 4	Special one day Yoga training programme for Buddhist monks.	Buddhist monks throughout the country	100
1 5	Sports knowledge updating programme conducted for the provincial sports sector personnel	Provincial Sports Officers and Coaches. (Northern, Central & Western)	117
1 6	Sports Training Programme conducted for the officers in the Sri Lanka Administrative Service	Newly appointed officers in the Sri Lanka Administrative Service	300
1 7	Physical Fitness Training programme conducted for the officers of the Prime Minister's security Division	Officers of the Prime Minister's Security Division	27
1 8	Training programme conducted for the Coaches of Volleyball Association	Volleyball Coaches	15
1 9	Training programme conducted for the School Cricket Coaches in collaboration with the Ministry of Sports	School Cricket Coaches	390
2 0	Special training programme conducted to make physical and mental healthy generation	Officers of National Youth services Council and Youth Corps	65
2 1	Provincial sports development programme	Stakeholders of sports in provincial level, School out sportsmen and sportswomen, Volunteer Coaches	180

2 2	Overseas training programme for Badminton Coaches	Badminton Coaches	20
2 3	Overseas training programme for Athletics (Short Distance)	Coaches of the athletes in the National Pool	10

1.1 Diploma in Sports

Diploma in Sports is the major annual course which is conducted by the National Institute of Sports Science. This is being conducted as a National Vocational Qualifications 04 (NVQ 04) course. Sports Coaches, Sports Officers, Physical Training teachers in schools, Physical Training Instructors of the defence service and district level Sportsmen and Sportswomen are the beneficiaries of this course. There are 45 trainees completed their academic activities in the academic year 2016/2017.



Sports Diploma course – Local and overseas training sessions

An overseas sports training was arranged for the trainees of the Sports Diploma -2016/2017. This programme was conducted at the Technology Mara University, Malaysia. The participants were able to acquire the knowledge of the new technological strategies which are used in sports today.

Objectives

- To provide the necessary knowledge and the training for the Sports Officers, Coaches and Physical Training Instructor who are in service in the field of sports.
- To provide a firm background for the talented sports personnel who are willing to get a job in the field of sports.
- Make opportunity to become Coaches with the intention of promoting the sports facilities to every parts of Sri Lanka.

1.2 Coaches Advanced Course (Strength and Conditioning)

This course was conducted with the intention of developing the knowledge and skills of the Sports Coaches in Sri Lanka and it consists 3 months academic period and 3 months research period. The coaches who were participated could obtain the necessary Knowledge and technological strategies in order to acquire victories in competitions and also a special overseas training programme on this regard were conducted under the guidance of Sports Authority at Bangalore, India.



Special Training Programme under the Sports Authority of India, Bangalore.

1.3 Sports Management Course

This course was specially designed to develop the sports managerial knowledge required for the sports sector personnel and District Sports Officers, Coaches and Sports Officers were among the selected 29 trainees. This course is conducted in collaboration with the Hanuman Vyayam Prasad Mandal's Degree college of Physical Education, Amravati, India . This six months duration course comprises 3 phases and the lectures of foreign and local resource personnel were provided in locally for a period of two weeks as the first phase and the 05 months online education and assessments were completed as the second phase. The final phase of two weeks training were given in India providing opportunities for the trainees to acquire practical knowledge as well as further theoretical knowledge.



Special occasions of the Sports Management course

1.4 Coaches Skills Development Course –Taekwondo

This course was conducted with the intention of developing the knowledge and skills of recognized Taekwondo Coaches and special attention was focused to provide the theoretical and practical knowledge which were necessary for the Coaches. More attention was focused to provide them with scientific knowledge and 66 Taekwondo Coaches were participated for the course.

1.5 Coaches Skills Development Course – Karate (Second Batch)

This course was also conducted to improve the knowledge and skills of the Karate Coaches and Coaches Registration certificates were issued to the Coaches who were eligible at the course end examination. This second batch was selected among the island wide Karate Coaches.

1.6 Coaches Skills Development Course – Kabaddi

This course was also conducted to improve the knowledge and skills of the Kabaddi Coaches and Coaches Registration certificates were issued to the Coaches who were eligible at the course end examination. They had been provided with the theoretical and practical knowledge necessary for the development of Kabaddi.

1.7 - 10 Certificate Course in Sports Science – Athletics (Middle distance & Shorty distance)

Level II, Swimming, Football, Badminton

These courses were conducted to provide the basic knowledge and scientific subjects of the relevant sports to the Coaches in Athletics (Middle distance & Shorty distance) , Swimming, Football and Badminton. These courses were conducted as Level 1 & Level II courses and 139 were participated.

1.11 Sports knowledge updating programmes -Badminton

The Coaches registration programme in Sri Lanka has been Introduced by the National Institute of Sports Science a few years ago. Skills developments and knowledge updating programmes were conducted after proper identification of the Coaches in the relevant sports and the Coaches who were successfully completed the course were registered and the Coaches Registration Certificates were issued to them. In addition to that, the registration are being carried out for the Coaches who are considered as the elites of the relevant sports and the Coaches Registration certificates are issued to them based on their qualifications.

Accordingly, the knowledge updating programme was carried out and the programmes for the renewal of the registration certificates was conducted this year for the Badminton Coaches A total number of Badminton Coaches were participated for the programme.



The Special One Day Yoga Training programme for Buddhist monks (2017)

1.12 Physical Fitness Instructor Training Course – Fourth Batch

This course is being conducted as a National Vocational Qualifications 04 (NVQ 04) course. It has been conducted for the Physical Fitness Instructors, Physical Training teachers under the Ministry of education, Coaches, Sports Officers and for those who are interested in maintaining their body fitness. The knowledge on the required nutritious levels to keep their body fitness at the top level, physical exercises and relevant other scientific knowledge were provided to the trainees while socializing the knowledge in order to minimize the amount of non-communicable diseases which are widely speared in the society. This 5 months duration course was successfully conducted for 3 batches up to now and 64 members of its 4th batch are now being engaged in their academic activates.

1.13 Certificate course in Yoga Education

This course was targeted to provide the accurate knowledge and practices of Yoga to those who interested in Yoga exercises. The theoretical knowledge as well as the practical training were given by two senior lecturers of Shree Hanuman Vyayam Prasad Mandal's Degree college of Physical Education, Amravati, India which is affiliated to the Amaravati University in India.

1.14 Special One Day Yoga Training programme for Buddhist Monks

Non-contagious diseases among the Bhikku society at present is seemed to be high in Sri Lanka. This Special One Day Yoga training programme was designed as a remedy to the above situation. This training programme was conducted by Dr. ArunKodskar, a founder member of the Indian Yoga Association.

1.15 Sports Training Programme for the provincial Sports Officers.

This programme was conducted in provincial basis to update the sports knowledge throughout the country. The lecturers of the NISS and the elites of the relevant sports visit the area to conduct the programme in order to update the knowledge of the coaches and provincial Sports Officers. This programme was conducted in the provinces of Northern, Central and Western in this year and 117 were participated in the year. The expenditure which were occurred on this regard were covered by the Sports Reengineering Project of the NISS.

1.16 Sports Training programme conducted for the officers in the Sri Lanka Administrative Service.

This orientation programme was successfully conducted in collaboration with the Ministry of Education for the newly appointed officers in the Sri Lanka Administrative Service – Class III. There were 300 officers participated in this programme.

1.17 Physical Fitness Training programme conducted for the officers of the Prime Minister's Security Division.

This training programme was conducted for a period of one week for 27 officers of the Prime Minister's Security Division.

1.18 Training programme conducted for the Coaches of Volleyball Association.

This 2-day training programme was conducted for 25 Volleyball Coaches in collaboration with the Sri Lanka Volleyball Association.

1.19 Training programme conducted for the School Cricket Coaches in collaboration with the Ministry of Sports



Training programme for the School Cricket Coaches - Ampara

This training programme was aimed at developing sports knowledge of the School Cricket Coaches in Sri Lanka. This programme was successfully conducted for around 390 Coaches from 08 provinces in collaboration with the Ministry of Sports, National Institute of Sports Science and Sri Lanka Cricket.

1.20 Special training programme conducted to make physical and mental healthy generation

This programme which was targeted to make physical and mental healthy generation was successfully conducted in collaboration with the Ministry of National Policies and Economic Affairs. 65 officers from National Youth services Council and Youth Corps were participated for this programme.

1.21 Provincial Sports Development programme

The objective of this programme was to uplift the sports knowledge of the stakeholders of sports in provincial level, school out sportsmen and sportswomen and the volunteer Coaches and also the development of the sports facilities of the grassroots. The relevant systematic guidelines were also provided to those who anticipated to acquire the sports education.



Provincial Sports Development programme

1.22 Overseas training programme for Badminton Coaches

Overseas training programme was conducted for 20 national and provincial level Badminton Coaches who were selected by the NISS for a period of 10 days in Malaysia. The selection criteria was prepared to represent the Coaches from the provincial sports departments, Department of Sports Development, School Badminton Association and the National

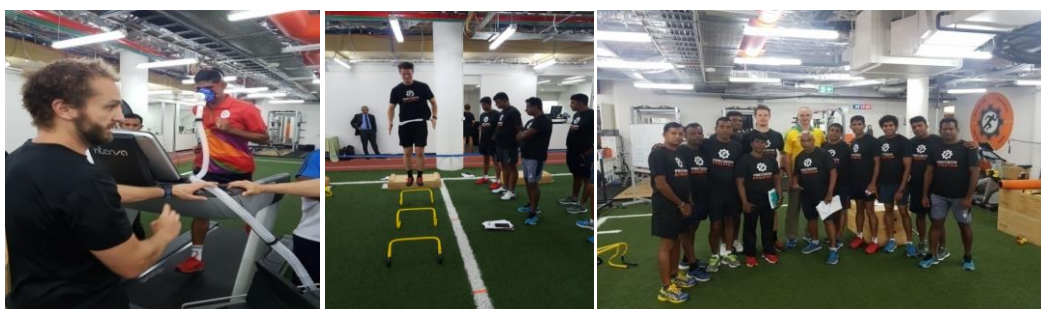
Badminton Association. They were able to obtain the theoretical knowledge and practical training on Badminton with second country exposure.



Overseas training programme for Badminton Coaches – special events

1.23 Overseas training programme for Athletics (Short Distance)

The 10 Coaches of the athletics in National Pool were participated for this training programme. This training programme was conducted at the Precision Athletic Institute in Sydney, Australia targeting a number of medals in short distance running events in Commonwealth Games in 2018, Asian Games and South Asian games .



2. To maintain a sports information Centre.

The sports library of the NISS has been recognizes as the main Centre for providing sports information in Sri Lanka. Sports information can be obtained through the service of e-book, lending CD relating to sports, lending newspapers and books, providing sports resource personal information, the service of e-Library Friend and the service of e-News Paper of the sports library.

There is an immense service rendered by this library to the field of sports in Sri Lanka and the actions have been taken to develop the library as an e-library. Preliminary steps such as preserving of the documents which are historical importance in the field of sports by using the new digital technology and bar code identification of all the books in the library in order

to facilitate the lending service more effective and systematic etc. have been already taken to bring it to a reality.

3. To provide infra-structure facilities for the development of sports.

The NISS facilitates the institutes related to the sports and sports associations by providing lecture halls, examination halls, indoor stadium and auditorium for their activities such as workshops, seminars and examinations. NISS could be able to contribute a reasonably higher margin for the development of sports by providing facilities in such ways.

4. Conducting of physical fitness programmes.

Physical Fitness Advisory Unit (PFAU) of the NISS helps the general public by assisting them to maintain their body fitness. Conducting of theoretical lectures to maintain proper body fitness, conducting of practical activities and tests are functioning under the guidance of the PFAU.

Further, tailor-made physical fitness programmes are conducted according to the requests of the government institutions in addition to the daily physical exercise programme which is conducted for the general public at the NISS premises. This programme helps in contributing to curtail to a minimum level of the non-communicable diseases which are presently widely spread among people. The daily physical exercise programme for the general public is conducted from 06.30 a.m. to 08.00 a.m. during weekdays at the NISS and also the opportunity to acquire the membership for the institutional gymnasium is also available for the general public.

5. To conduct Efficiency Bar examinations for the officers in the sports service.

Efficiency Bar examinations for the promotion of the Sports Officers of the Sports Service and sports Coaches have already been held successfully by this year too.

6. To register Sports Coaches.

The prominent task of identification of all Sports Coaches in every field of sports in Sri Lanka for the purpose of registering them and updating their knowledge and skills for their development have been conducting by the NISS. Registration and issuance of registration certificates for the expert Coaches as well as the Coaches who are qualified by the

completion of the skills development programme conducted by the NISS have also been enrolled into this registration programme. This programme was successfully completed for 12 sports, i.e. athletics, football, volleyball, swimming, badminton, judo netball, rugby, Karate, Boxing, Hockey and Taekwondo by now.

	Sports	No of Cpaches registered
01	Athletics	251
02	Swimming	216
03	Netball	91
04	Karate	86
05	Football	80
06	Badminton	69
07	Judo	67
08	Volleyball	66
09	Boxing	53
10	Taekwondo	50
11	Rugby	31
12	Hockey	25
	Total	1085

The progress of physical, human and financial resources of the NISS up to September, 2017

Physical ResourceExpansion of the hostels in the National Institute of Sports Science, modification and development of the Indoor stadiums are in progress by now.

Human Resource

- ❖ NISS has taken steps to enhance the overall efficiency of the institute by developing knowledge, skills and capabilities of the staff. Accordingly the overseas programs and training courses of which the staff members participated have been given below.
- ❖ Steps have been taken to restructure the National Institute of Sports Science. The approval for the new cadre has been taken from the Department of Management Services. Scheme of Recruitment for the relevant posts had been prepared and submitted to the Public Services Commission for approval by now

Course	Duration	No. of participants
Training programme on Sports Medicine (Singapore)	04 days	04
Computer course on software/hardware and networking (China)	01 month	01
Training programme on athletics (Middle distance and Short distance)	12 days	01
Seminar on Sports Science – SICON (India)	04 days	04

Financial Resource

The financial contributions to the Consolidated Fund by the NISS up to September, 2017 are as follows:

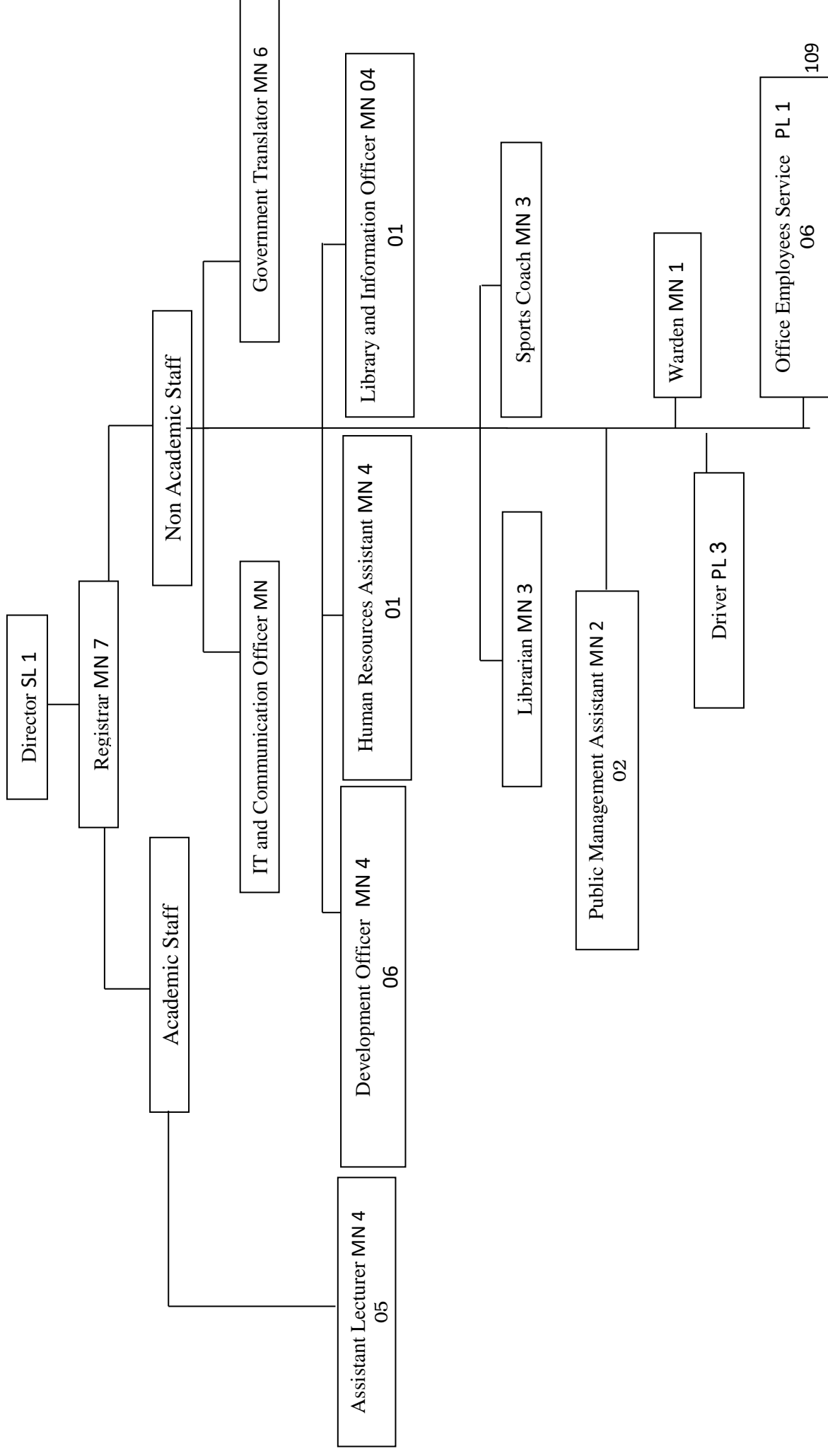
	Subject	Year 2017 Rs. (Millions)
1	Course fees	3.02
2	Coaches Registration Fee	0.31
3	Reservation of lecturer halls	1.20
4	Membership fee of the Physical Fitness Advisory programme and membership fee of the gymnasium	0.61
5	Hostel fee	0.01
	Total	5.15

Details on Approved and Actual Carder of the NISS, 2017

Designation	Category	Salary Scale	No. of Posts		
			Approved Cadre	Actual Cadre	Variation
Director	Senior Level	SL 1	01	01	-
Registrar	Tertiary Level	MN 7	01	01	-
Government Translator	Tertiary Level	MN 6	01	01	-
IT and Communication Officer	Tertiary Level	MN 6	01	01	-
Assistant Lecturer	Secondary Level	MN 4	05	04	01
Human Resources Assistant	Secondary Level	MN 4	01	01	-
Library and Information Officer	Secondary Level	MN 4	01	01	-
Development Officer	Secondary Level	MN 4	06	06	-
Librarian	Secondary Level	MN 3	01	01	-
Sports Coach		MN 3	01	00	01
Public Management Assistant	Secondary Level	MN 2	02	01	01
Warden	Secondary Level	MN 1	01	00	01
Driver	Primary Level	PL 3	01	01	-
Office Employees Service	Primary Level	PL 1	06	04	02
			29	23	06

National Institute of Sports Science

Organizational Structure



Institute of Sports Medicine



The Institute of Sports Medicine is an entity which has been established to maintain the physical and mental balance of athletes, step up their performance and for the prevention of their diseases. Our Institution is always engaged in providing optimum service possible through Sports Medical Science in order to improve their inborn talents. This Institute which came into being as a Sports Medical Unit at the beginning was established as the Institute of Sports Medicine in 2006. The Institute of Sports Medicine dedicates to endow the world with physically and mentally healthy Sportsmen and Sportswomen in its drive to steer them from school level to National and International levels. Presently actions are being taken to establish a Human sports performance Laboratory to provide maximum contribution with a view to achieve international successes in the forthcoming years.

Vision : To be the center of excellence in Sports Science in Sri Lanka.

Mission : To provide, promotive, preventive, curative and rehabilitative Sports Medical Services for effective and efficient outcomes in high performance sports and for healthy and productive outcomes for the sake of all citizens in Sri Lanka while improving their quality of life.

Objectives:

1. Elevating the Sri Lankan Sportsmen and Sportswomen to the top – level in Asia in terms of Sports by promoting their health and physical fitness.
2. Identifying the talents of players with the help of modern technology.
3. Taking necessary action to protect the talents of athletes inherited by them.
4. Conducting pre – participatory medical test to identify their issues and taking remedial action.

5. Maintaining a data – base of National level sportsmen and sportswomen.
6. Measuring physical fitness of sportsmen and sports women by conducting physical fitness tests.
7. Maintaining the nutritional level of the athletes at its best to suit sport.
8. Educate them on the importance of maintaining their health to achieve successes.
9. Educate all athletes, coaches, parents and sports – related officers about prevention of injuries and importance of maintaining sound nutritional and psychological status and knowledge on anti – doping substances by conducting awareness programmes all over the Island and providing them with health – education.
10. Establishing Sports – medical units in Provincial and district hospitals with a view to provide an excellent service to athletes as required.
11. Implementation of educational programmes to educate coaches, and medical assistants about the first – aid needed in Sports.
12. Providing first – aid and medical cover for local and foreign tournaments.
13. Taking all measures necessary for creating a Sports culture in Sri Lanka.
14. Carrying out research in relation to the field of Sports to upgrade the subject of sports.

The foregoing is a detailed description of services rendered by the Institute of Sports Medicine for the sake of the development of sports and the tasks assigned to each service are as follows.

Services provided by the Institute of Sports Medicine from January to December 2017 and the tasks assigned are:

1. Clinical Services:

- Emergency treatment, Emergency service unit has been renovated and established on the Ground – floor.
- Dispensing medicines, vitamins and supplementary nutrients – A pharmacist has been recruited for the pharmacy in order to regularize dispensing of medicines. Action has been taken to maintain the Medical stores separately.
- Physical therapy and physio therapy, sports massage therapy and acupuncture therapy.

2. Sports Science

- **Nutrition** :-Nutrition level required for each sport may differ according to each sport and patterns of food.

With this fact in mind, the daily food – patterns of sportsmen and sportswomen from athletics to all sports events are evaluated by us, nutritional – records are issued and ensuring that athletes are kept at a good nutritional level.

This is implemented by way of a female nutritionist which can be of assistance to refer a healthy athlete towards international level.

- Physiology
- Physical Fitness
- Fitness tests in relation to blood – circulation and respiratory system.
- Medical evaluation.
- Researches

3. **Health Education:**

Implementation of awareness programmes for sportsmen and sportswomen, coaches and parents and conducting training programmes for the staff in the matter of implementing tasks associated with services rendered by the institute.

When providing medical services, first they are registered with the Institute and a sports diary and a clinical Record Book is issued thereafter.

Month	New Registration	Returning athletes		Total
		National Pool	Non – National Pool	
January	212	347	387	946
February	165	223	316	704
March	395	192	472	1059
April	151	244	167	562
May	187	145	355	687
June	112	198	374	684
July	246	188	532	966
August	271	263	700	1234
September	192	157	124	472

October	192	154	325	671
November	172	178	374	724
December	188	414	414	1016
Total	2483	2703	4540	9726

As mentioned above the institute of Sports Medicine promptly attends to, the needs of athletes who visit the Institute for emergency treatment and counseling. For this purpose an Emergency Treatment Unit has been established on the ground floor of the building.



Services rendered by the Emergency Treatment and Clinical Unit

Service	January	February	March	April	May	June	July	August	September	October	November	December	Total
Emergency treatment	11	18	21	07	09	12	23	17	03	12	09	12	154
Sports Accidents	17	14	20	11	21	09	17	19	05	15	10	07	165
Dispensing Medicine	59	14	67	19	27	20	19	10	04	10	17	21	287
Dressing	24	31	58	30	41	39	59	41	19	21	37	43	443
Stitches and removing stitches	03	02	03	01	05	02	04	03	01	02	02	02	30
Nebulization	01	01	02	01	02	-	04	01	01	01	-	01	15
Base Treatment	08	12	32	17	25	27	49	49	08	04	06	05	242
Check – ups	15	12	09	12	11	32	27	50	09	20	26	35	258

Physiological Tests	25	05	23	10	04	15	07	23	10	28	14	06	170
Medical tests	246	01	17	-	-	04	04	04	04	60	12	02	02
352Transfers	03	02	03	05	-	01	03	04	01	02	02	01	27
First - Aid	104	-	21	90	399	44	12	-	189	174	21	51	1475

Task performance by the National Division

The following tasks were accomplished by the Institute to maintain the nutrition of athletes at an excellent level.

- Measuring the nutritional level of athlete in National pools.
- To provide each player with nutrients that should be taken according to his/ her sports he/ she is engaged in. Giving instructions at collective sessions on nutritional levels they should maintain.
- Their trainings for National Pools and issuing common diet chart considering their daily diet – pattern.
- Carrying out nutrition evaluations for other Non – National pools where necessary.
- Issuance of diet – charts when athletes participate in foreign sports events.
- Organizing workshops on nutrition with the assistance of outsourced Resource Persons for the sake of various Pools.
- Conducting lectures at school – level to step – up the nutrition of school athletes.
- Conducting lectures at places where they are given training for pools of sports, when necessary.

Checking blood samples under bio-chemical evaluations in order to identify nutritional deficiencies and recommending treatment therefor.

In collaboration with the Ministry of Health and the Ministry of Education a research is being carried out at present to check the knowledge about nutrition, of the school athletes and coaches.

Schools in Colombo District are participating in this research. This has been planned as a start. It is expected to expand this initiative to cover the whole Island.

Physical Fitness checking Unit

Month	Pool	No. of players
January	National Wushu	06
February	National Netball	28
March	National Volleyball	41
April	National Volleyball	41
May	National Volleyball	19
June	National Volleyball	22
July	National Boxing	22
August	National Netball	22
September	National Volleyball	20
October	Junior Athletics, National Athletic Association	-
November	-	-
December	National Badminton Pool, National Athletics Pool	54

This service is provided to see whether sportsmen and sportswomen are of excellent physical fitness. Athletes are referred to this service as required by teams or institutions.

Providing pharmaceutical Services

The Pharmacy of the Institute of Sports Medicine is different from a typical pharmacy. Various vitamins, medicines and nutritional supplements are issued to players.

Restructuring Process of the institute has focused on partitioning of Pharmacy and medical stores, Separately and referring pharmacists for service delivery.

Massage Unit

Athletes of National – level sports Associations and Schools are referred for massage treatment by the medical officers of the Institute of Sports Medicine. Massage treatment is given to athletes of Cricket, Volleyball, Tennis, Netball, Hockey, Rugger, Badminton, Karate, Taekwondo etc, on medical recommendations. Sports massage Unit acts in a way that enables each and every player to engage in sports with physical and mental balance after massage treatments.

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Massage Treatment	154	148	260	171	239	174	262	493	269	263	283	260	2976



Physio Therapy Unit

In 2017, Physio Therapy Unit was established after having it been equipped with all apparatus.

Presently, physio therapy treatment for sportsmen and sportswomen are being provided at a higher standard.

Physio therapy Treatment	January	February	March	April	May	June	July	August	September	October	November	December	Total
	375	321	280	306	255	451	477	399	281	327	212	210	3894

Providing Medical Cover

In addition to the services extend by the Institute of sports Medicine, It provided external Medical Cover in 2017 inclusive of the following services.



National level Medical Cover:-

Our Institute responds to requests for provision of medical cover for the sake of tournaments from school – level to National level. In this manner we have provided medical cover to National Sports Associations, Federations and sports events that are held at school – level and National Sports Festival which is held annually in a successful manner.



International – level medical cover:-

1. Hockey World Legged – 2nd round
2. BWF Sudirman Cup – 2017 Goldcost – Australia
3. Junior Asian Netball Championship – 2012
4. Asian Volleyball Championship – men's
5. 5th Asian Hockey Tournament – India

Research and awareness Programme

A series of programmes, in collaboration with the school cricket Association, the Ministry of Sports the Institute of Sports Science have been conducted in various parts of the Island such as Matara, Kandy, Ratnapura, Ampara and Anuradhapura in order to educate school cricket coaches. Under this programme the Institute of Sport Science have been conducted in various parts of the Island such as Matara, Kandy, Ratnapura, Ampara and Anuradhapuraya in order to educate school cricket coaches. Under this Programme, the Institute of Sports Medicine was able to educate the relevant parties on various fields of subject such as sports nutrition, mental health, first – aid for sports accidents and training technology, by conducting lectures.

A research was carried out at Pidurutalagala with the participation of 50 non – National level players to explore the productivity in high – altitude trainings and to what extent are the selected training centers suitable for the intended purpose: The data analysis of the research which has been carried out on the basis of most Sports events is underway and nearing its last phase.

Physical and financial Progress.

A sum of Rs. 200.62 million was allocated for the Institute of Sports Medicine in 2017.

Institute of Sports Medicine		
No.	Description of expenditure	Provision in millions
01.	Capital expenditure	133.70
02.	Recurrent expenditure	66.92
	Total	<u>200.62</u>

Accordingly the physical and financial Progress achieved by the Institute is as follows:

Physical and financial Progress as at 31.12.2017

Subject no.	Description of Expenditure		Financial progress	Physical progress
01.	Capital expenditure			
2001 – 2003	Rehabilitation and improvements	2.60	2.21	85%
2401	Staff training	1.00	0.98	98%
2102	Furniture & Office equipment	1.00	0.85	90%
2103	Machinery	1.00	0.83	85%

2104	Buildings & construction	24.10	21.34	95%
2103 – 2104	Establishment of Sports Laboratory	100.00	46.56	65%
2507	Researches and Development	4.00	3.38	90%
02. Recurrent expenditure				
1001 – 1003	Salaries and wages	35.50	31.84	80%
1101 – 1102	Transport expenses	1.70	1.70	100%
1201 – 1203	Supplies	1.50	1.35	90%
1204	Medical Supplies	14.50	14.13	90%
1301 – 1303	Maintenance Supplies	1.70	1.62	95%
1401 – 1409	Contractual Services	12.02	4.96	35%
	Total	200.62	117.19	60%

New Recruitments	Within the year 2017	
Driver – 02	Male – 02	Female -

Registration and Transfers

	Within the year 2017		
	Male	Female	Total
No. of retirements completion of contractual period (contract/ casual)	02	-	02
Registration	-	-	-
Suspension of service	-	-	-
other	-	-	-
Total No. of employees } 02 Left	-	-	02

Human Resource Development

Officers of the Institute of Sports Medicine have been referred for local and foreign training under human resource development.

Foreign training

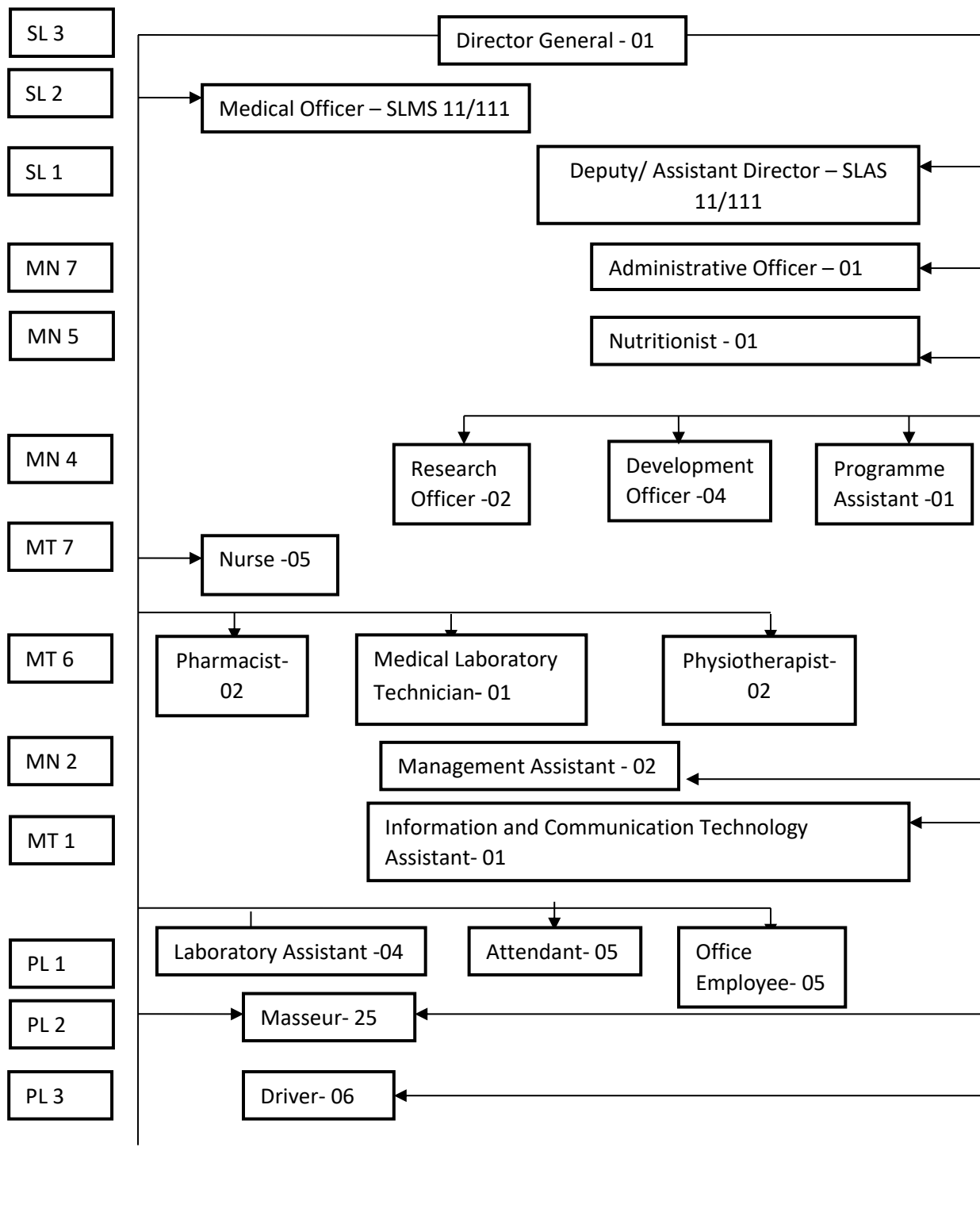
Month	Course	No. of officers	Referred for training in
February	Sports Medical Science	18	Newzealand
June	Medical course in world Rugby Medical (Rugger level 02)	05	India

July	Sports facilities Management and maintenance.	02	China
December	Sports and Medical Science	01	India
December	Course in Leadership training	03	Malaysia

Approved cadre for the Institute of Sports Medicine

	Post	Category/ Grade	Salary code	Approved cadre	Employed staff	vacancies
1	Director General	Sri Lanka Medical Service I	SL 3	01	01	
2	Medical Officer	Sri Lanka Medical Service I,II,III	SL 2	08	05	
3	Assistant Director	SLAS II, III	SL 1	01	- (contract)	01
4	Administrative Officer	Public Management Assistant Service – Super I	MN 7	01	02	03
5	Nurse	Sri Lanka Nursing Service	MT 7	05	01	02
6	Physiotherapist	Paramedical Service	MT 6	03	02	-
7	Pharmacist	Paramedical Service	MT 6	02	-	01
8	Medical Laboratory Technician	Paramedical Service	MT 6	01	-	01
9	Research officer	Allied Service	MN 4	02	03	-
10	Nutritionist	Allied Service	MN 5	01	-	01
11	Programme Assistant	Allied Service	MN 4	01	-	01
12	Development Officer	Development Officers Service	MN 4	04	04	-
13	Management Assistant	Public Management Assistants Service	MN 2	02	-	02
14	Information and Communication Technology Assistant	Sri Lanka Information and Technological Service	MT I	01	01	-
15	Driver	Drivers' Service	PL 3	06	05	01
16	Masseur	Departmental	PL 2	25	19	06
17	Laboratory Assistant	Departmental	PL 1	04	03	01
18	Attendant	Departmental	PL 1	05	05	-
19	Office Employee	OES Service	PL 1	05	04	01
Total				78	57	21

Organizational Structure
Institute of Sports Medicine



The construction work of the Human Activity Laboratory, which is due to be completed in 2017, is now at a satisfactory level.



Equipment required for the Physiotherapy Unit of the Institute of Sports Medicine has now been received. Procurement procedure is being followed to purchase Medical equipment and office equipment.

The main development proposals to be implemented by the Institute of Sports Medicine in 2018 are as follows:

To develop sports through establishment of a Human Sports Activity Performance Laboratory with bio- science survey facilities.

- To aim at more medals at the South Asian Games Festival Scheduled to be held in Sri Lanka in 2020, by putting the activities in the Human Sports Activity performance Laboratory.
- To aim at international triumphs within the next 03 years and continue to promote sports Activity laboratory with biological survey facilities.
- Implementing Island-wide programmes to combat the spread of non- communicable diseases in Sri Lanka.
- Taking necessary action to gain maximum heights in Sports Medical Science by signing a Memorandum of understanding between the Council of Australian Sports and physical exercise doctors' Council and the Ministry of Sports – Sri Lanka.

Expenditure

Ministers Office's

Object Code	Category / Object Title	provision	No	Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	%
	Personal Emoluments										
1001	Salaries and Wages	10,950,000	1,159	4,265,000			0	15,251,000.00	14,621,891.25	593,108.75	3.9
1002	Overtime and Holiday Pay	3,800,000					0	3,800,000.00	3,800,000.00	0.00	0.0
1003	Other Allowances	8,100,000	1,340		462,000		462,000	8,562,000.00	8,068,060.00	493,940.00	5.8
		22,850,000		4,265,000	462,000	0	462,000	27,577,000.00	26,489,951.25	1,087,048.75	
	Traveling Expenses										
1101	Domestic	1,000,000	814		300,000		300,000	1,300,000.00	1,295,951.00	4,049.00	0.3
1102	Foreign	3,500,000	566	1,400,000	237,600		237,600	5,137,600.00	4,851,353.55	286,246.45	5.6
		4,500,000		1,400,000	537,600	0	537,600	6,437,600.00	6,147,304.55	290,295.45	
	Supplies										
		1,500,000					0	1,500,000.00	1,114,987.21	385,012.79	25.7
1201	Stationery and Office Requisites	9,000,000	1,340			462,000	-462,000	8,538,000.00	8,147,797.06	390,202.94	4.6
1202	Fuel	100,000					0	100,000.00	12,000.00	88,000.00	
1203	Diets and Uniforms							0.00		0.00	
1205	Others										
	Maintenance Expenditure										

Object Code	Category / Object Title	provision		Additional allocatins	virman 66 +	virman 66 -	FR. 66	Net Proviton	Actual expenditure	Balance-2017-12-31	
1301	Vehicles	4,500,000	1,051,606,366	1,000,000	5,020,000		5,020,000	10,520,000.00	10,314,751.59	205,248.41	2.0
1302	Plant, Machinery and Equipment	1,000,000	814		50,000		50,000	1,050,000	1,044,007.04	5,992.96	0.6
1303	Buildings and Structures	200,000					0	200,000	154,056.50	45,943.50	23.0
		5,700,000		1,000,000	5,070,000	0	5,070,000	11,770,000	11,512,815.13	257,184.87	
	Contractual Services										
1401	Transport	1,200,000					0	1,200,000	986,395.00	213,605.00	17.8
1402	Postal And Communication	2,600,000					0	2,600,000	2,099,620.24	500,379.76	19.2
1403	Electricity & Water	1,000,000					0	1,000,000	680,858.09	319,141.91	31.9
1405	Other	1,000,000	814		550,000		550,000	1,550,000	1,498,172.50	51,827.50	3.3
		5,800,000		-	550,000	0	550,000	6,350,000	5,265,045.83	1,084,954.17	
	Personal Emoluments	22,850,000		4,265,000	462,000	0	462,000	27,577,000	26,489,951	1,087,048.75	3.9
	Outther Recurrent Expenditure	26,600,000		2,400,000	6,157,600	462,000	5,695,600	34,695,600	32,199,950	2,495,650.22	7.2
	RECURRENT EXPENDITUR E	49,450,000		6,665,000	6,619,600	462,000	6,157,600	62,272,600	58,689,901.03	3,582,698.97	5.8

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Rehabilitation and Improvement of Capital Assets						0				
2001	Buildings Structures	500,000					0	500,000.00	410,715.92	89,284.08	17.9
2002	Plant , Machinery and Equipment	200,000					0	200,000.00	86,000.00	114,000.00	57.0
2003	Vehicles	2,300,000	737	4,900,000			0	7,200,000.00	7,186,652.81	13,347.19	0.2
		3,000,000		4,900,000	0	0	0	7,800,000.00	7,683,368.73	216,631.27	
	Acquisition of Capital Assets						0				
2101	Vehicles	-	134	38,200,000			0	38,200,000.00	38,200,000.00	-	0.0
	Furniture and Office Equipment							1,000,000.00			
2102		1,000,000					0		996,922.25	3,077.75	0.3
	Plant , Machinery and Equipment	1,000,000						1,000,000.00			
2103							0		995,065.40	4,934.60	0.5
		2,000,000		38,200,000	-	0	0	40,200,000.00	40,191,987.65	8,012.35	
		5,000,000	-	43,100,000	0	0	0	48,100,000.00	47,875,356.38	224,643.62	0.5
	CAPITAL EXPENDITURE										
		54,450,000	-	49,765,000.00				110,372,600.00	106,565,257.41	3,807,342.59	

02 - Administration and Establishment Services

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Personal Emoluments										
1001	Salaries and Wages	26,000,000	1159.	2,922,000			0	28,922,000.00	28,355,069.91	566,930.09	2.0
1002	Overtime and Holiday Pay	4,000,000					0	4,000,000.00	3,677,400.95	322,599.05	8.1
1003	Other Allowances	19,500,000	1366			872,600	-872,600	18,627,400.00	17,847,646.56	779,753.44	4.2
		49,500,000		2,922,000	-	872,600	-872,600	51,549,400.00	49,880,117.42	1,669,282.58	
	Traveling Expenses										
1101	Domestic	1,000,000					0	1,000,000.00	600,443.00	399,557.00	40.0
1102	Foreign	1,300,000	737	1,600,000			0	2,900,000.00	2,898,520.99	1,479.01	0.1
		2,300,000		1,600,000	-	-	0	3,900,000.00	3,498,963.99	401,036.01	
	Supplies										
	Stationery and Office Requisites	3,300,000						3,300,000.00			1.8
1201							0		3,239,889.87	60,110.13	
1202	Fuel	4,000,000	815		1,350,000		1,350,000	5,350,000.00	4,791,996.88	558,003.12	10.4
1203	Diets and Uniforms	171,000					0	171,000.00	104,000.00	67,000.00	39.2
1205	Others	200,000						200,000.00	88,316.00	111,684.00	
		7,671,000		-	1,350,000	-	1,350,000	9,024,000.00	8,224,202.75	796,797.25	
	Maintenance Expenditure										

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
1301	Vehicles	6,500,000	659,1366		985,000			7,485,000.00	7,048,272.21	436,727.79	5.8
1302	Plant, Machinery and Equipment	500,000	659		400,000		985,000	900,000.00			
1303	Buildings and Structures	2,000,000					400,000	2,000,000.00	880,860.46	19,139.54	2.1
		9,000,000		-	1,385,000	-	1,385,000	10,385,000.00	1,944,513.55	55,486.45	2.8
	Contractual Services								9,873,646.22	511,353.78	
1401	Transport	1,800,000					0	1,800,000.00	1,788,108.71	11,891.29	0.7
1402	Postal And Communication	1,600,000					0	1,600,000.00			
1403	Electricity & Water	7,000,000					0	7,000,000.00	1,499,435.38	100,564.62	6.3
1404	Rents And Local Taxes	5,500,000	659,814,816			3,351,000	-3,351,000	2,149,000.00	6,960,363.25	39,636.75	0.6
1405	Other	27,500,000		-	-	-	0	27,500,000.00	1,538,186.12	610,813.88	28.4
3	Custom duty						0	-	24,870,576.19	2,629,423.81	9.6
4	Publications						0	-	-	-	
5	International Games NOC						0	-		-	
6	Conference						0	-		-	
7	Staff Training						0	-		-	
8	Other	43,400,000					0	-		-	
		20,000,000		-	-	-3,351,000	-3,351,000	40,049,000.00	36,656,669.65	3,392,330.35	

Object Code	Category / Object Title	provision	Additional allocatins	virman 66 +	virman 66 -	FR. 66	Net Proviton	Actual expenditure	Balance-2017-12-31	
1,503	Transfers to Public Institution	20,000,000				0	20,000,000.00	19,500,000.00	500,000.00	2.5
	Tranfers	145,000,000	-	-	-	-	169,600,000.00	141,584,733.19	28,015,266.81	
1,503	Public Institutions	145,000,000					145,000,000.00	123,060,000.00	21,940,000.00	15.1
		24,000,000								
	Sri lanka anti-doping Agency									
1,503	Public Institutions	24,000,000					24,000,000.00	18,000,000.00	6,000,000.00	25.0
		600,000								
1506	Property Loan Interest	600,000				0	600,000.00	524,733.19	75,266.81	12.5
			-	-	-	0	189,600,000.00	161,084,733.19	28,515,266.81	
	Personal Emoluments	49,500,000	2,922,000	-	872	-872	51,549,400.00	49,880,117.42	1,669,282.58	3.2
	Other Recurrent Expenditure	251,971,000	1,600,000	2,735,000	3,351,000	-616,000	252,955,000.00	219,338,216.00	33,616,784.20	13.3
	RECURRENT EXPENDITURE	301,471,000	4,522,000	2,735,000	4,223,600	-1,488,600	304,504,400.00	269,218,333	35,286,066.78	11.6

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Rehabilitation and Improvement of Capital Assets	4,200,000		-	652,500	-	652,500	4,852,500.00	3,580,025.00	1,272,475.00	
2001	Buildings Structures	2,000,000	208		501,000		501,000	2,501,000.00	1,425,655.00	1,075,345.00	43.0
2002	Plant , Machinery and Equipment	200,000					0	200,000.00	195,800.00	4,200.00	2.1
2003	Vehicles	2,000,000	206		151,500		151,500	2,151,500.00	1,958,570.00	192,930.00	9.0
	Acquisition of Capital Assets	6,300,000		-	1,007,500	-	1,007,500	7,307,500.00	6,054,468.49	1,253,031.51	
2101	Vehicles	-					0	-		-	
2102	Furniture and Office Equipment	3,200,000					0	3,200,000.00	3,084,364.01	115,635.99	3.6
2103	Plant , Machinery and Equipment	1,000,000	206,199		1,007,500		1,007,500	2,007,500.00	987,250.00	1,020,250.00	50.8
2104	Buildings And Structures	100,000					0	100,000.00	-	100,000.00	100.0
2401	Staff Training	2,000,000					0	2,000,000.00	1,982,854.48	17,145.52	0.9
	Capital Expenditure	337,000,000	768,207	255,000,000	108,000,000	-	108,000,000	700,000,000	317,420,000	382,580,000	

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
2,201	Public Institutions	200,000,000	768, 207	255,000,000	108,000,000		108,000,000	563,000,000.00	290,220,000	272,780,000.00	48.5
	Sri Lanka anti-doping Agency									-	
2,201	Public Institutions	137,000,000						137,000,000.00	27,200,000	109,800,000.00	80.1
	CAPITAL EXPENDITURE	347,500,000		255,000,000	109,660,000	-	1,660,000	712,160,000.00	327,054,493.49	385,105,506.51	
	Total Expenditure	648,971,000		259,522,000	112,395,000	4,223,600	1,660,000	1,016,664,400.00	596,272,826.71	420,391,573.29	41.4

03 - Sports Development

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Capital Expenditure										
2506	Infrastructure Development	560,000,000					0	560,000,000.00	388,742,585.25	171,257,414.75	30.6
2-2104	Re laying 400m Track	200,000,000	198			35,000,000	-35,000,000	165,000,000.00	80,183,215.00	84,816,785.00	51.4
3-2104	Re laying 200m Track	100,000,000	207		-	73,000,000	-73,000,000	27,000,000.00	26,300,000.00	700,000.00	2.6
	Renovate Soccer & Rugby Playground		730								
4-2104	Buildings & Structures			37,821,000	-	-	0	37,821,000.00	37,821,000.00	-	0.0
5-2104	High Attitude Training Center NuwaraEliya	5,000,000			-	-	-	5,000,000.00	2,951,260.97	2,048,739.03	41.0
	Development of Cricket in 1000 outstation school										
7-2506	Infrastructure Development		40	150,000,000				150,000,000.00	65,402,493.78	84,597,506.22	56.4
7-2103	Plant , Machinery and Equipment			50,000,000			0	50,000,000.00	8,776,318.00	41,223,682.00	82.4

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
7-2401	Staff Training			20,000,000			0	20,000,000.00	7,030,622.38	12,969,377.62	64.8
7-2509	Other			30,000,000			0	30,000,000.00	15,717,107.50	14,282,892.50	47.6
	Diyagama Mahinda Rajapaksha National Sports Academy		586								
8-2104	Buildings & Structures			500,000,000				500,000,000.00	80,266,591.00	419,733,409.00	83.9
	Infrastructure Development of sports Schools		38								
9-2506	Infrastructure Development			80,000,000				80,000,000.00	12,833,432.51	67,166,567.49	84.0
9-2401	Staff Training			20,000,000				20,000,000.00	10,498,562.66	9,501,437.34	47.5
	High Attitude Sports Complex in NuwaraEliya		586								
10-2104	Buildings & Structures			100,000,000				100,000,000.00	2,997,400.00	97,002,600.00	97.0

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Construction of synthetic tracks in provincial level		40								
11-2104	Buildings & Structures			334,320,000				334,320,000.00	201,250.00	334,118,750.00	99.9
	Sabaragamuwa			150,000,000				150,000,000.00		150,000,000.00	100.0
	Diyagama			50,000,000				50,000,000.00		50,000,000.00	100.0
	Bogambara			50,000,000				50,000,000.00		50,000,000.00	100.0
	Barnad Aluwhare			84,320,000				84,320,000.00		84,320,000.00	100.0
	Capacity Development of Sports trainers and coaches		38								
12-2401	Staff Training			50,000,000				50,000,000.00	48,530,654.14	1,469,345.86	2.9
	Construction of Kumar Anandan Swimming pool, Velvettiturai		38								
13-2001	Buildings & Structures			25,000,000				25,000,000.00	14,101,714.15	10,898,285.85	43.6
	Total Expenditure	865,000,000		1,397,141,000	-	108,000,000	(108,000,000)	2,154,141,000.00	802,354,207.34	1,351,786,792.66	

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
1,1	RECURRENT EXPENDITURE	49450000			6,619,600	462,000	6,157,600	62,272,600.00	58,689,901.03	3,582,698.97	5.8
1,1	CAPITAL EXPENDITURE	5000000		43,100,000	-	-	0	48,100,000.00	47,875,356.38	224,643.62	0.5

Total Expenditure	54450000	43,100,000	6,619,600	462,000	6,157,600	110,372,600.00	106,565,257.41	3,807,342.59	3.4
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1,2	RECURRENT EXPENDITURE	301471000		4,522,000	2,735,000	4,223,600	-1,488,600	304,504,400.00	269,218,333.22	35,286,066.78	11.6
1,2	CAPITAL EXPENDITURE	347500000		255,000,000	109,660,000	-	1,660,000	712,160,000.00	327,054,493.49	385,105,506.51	54.1
	Total Expenditure	648971000		259,522,000	112,395,000	4,223,600	171,400	1,016,664,400.00	596,272,826.71	420,391,573.29	41.4

9,354,600 4,685,600 4,669,000

04 - National Institution of Sports Science

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Personal Emoluments										
1001	Salaries and Wages	7,000,000					-	7,000,000	6,785,381.56	214,618.44	3.1
1002	Overtime and Holiday pay	400,000					-	400,000	325,251.00	74,749.00	18.7
1003	Other Allowances	6,000,000	1339			800,000	(800,000)	5,200,000	4,423,569.51	776,430.49	14.9
		13,400,000		-	-	800,000	(800,000)	12,600,000	11,534,202.07	1,065,797.93	
	Traveling Expenses										
1101	Domestic	100,000					-	100,000	33,335.00	66,665.00	66.7
1102	Foreign	1,100,000					-	1,100,000	806,290.96	293,709.04	26.7
		1,200,000		-	-	-	-	1,200,000	839,625.96	360,374.04	
	Supplies										
	Stationery and Office Requisites	600,000					-	600,000	564,615.50	35,384.50	5.9
1202	Fuel	800,000						800,000	540,650.00	259,350.00	32.4
1203	Diets and Uniforms	60,000					-	60,000	28,000.00	32,000.00	53.3
1205	Other	50,000					-	50,000	48,300.00	1,700.00	3.4
		1,510,000		-	-	-		1,510,000	1,181,565.50	328,434.50	
	Maintenance Expenditure										
1301	Vehicles	600,000					-	600,000	586,453.14	13,546.86	2.3

Object Code	Category / Object Title	provision		Additional allocatins	virman 66 +	virman 66 -	FR. 66	Net Proviton	Actual expenditure	Balance-2017-12-31	
1302	Plant, Machinery and Equipment	600,000					-	600,000	529,089,10	70,910,90	11.8
1303	Buildings and Structures	100,000					-	100,000	15,220,00	84,780,00	84.8
Object Code	Category / Object Title	provision		Additional allocatins	virman 66 +	virman 66 -	FR. 66	Net Proviton	Actual expenditure	Balance-2017-12-31	
		1,300,000		-	-	-	-	1,300,000	1,130,762.24	169,237.76	
	Contractual Services										
1401	Transport	600,000					-	600,000	600,000.00	-	0.0
1402	Postal And Communication	900,000						900,000	739,420,98	160,579,02	17.8
1403	Electricity & Water	4,200,000					-	4,200,000	4,018,356,90	181,643,10	4.3
1404	Rents And Local Taxes	800,000					-	800,000	464,799,60	335,200,40	41.9
1405	Other	5,500,000	1339		800,000		800,000	6,300,000	5,497,729,72	802,270,28	12.7
		12,000,000		-	800,000	-	800,000	12,800,000	11,320,307.20	1,479,692.80	
	Personal Emoluments	13,400,000		-	-	800,000	(800,000)	12,600,000	11,534,202,07	1,065,797,93	8.5
	Other Recurrent Expenditure	16,010,000		-	800,000	-	800,000	16,810,000	14,472,260,90	2,337,739,10	13.9
	RECURRENT EXPENDITURE	29,410,000			800,000	800,000	-	29,410,000	26,006,462,97	3,403,537,03	11.6
	Rehabilitation and Improvement of Capital Assets	400,000		-	186,550	-	186,550	586,550	131,815,00	454,735,00	

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
2001	Buildings Structures	200,000					-	200,000	-	200,000.00	100,000
2002	Plant , Machinery and Equipment	100,000					-	100,000	43,815.00	56,185.00	56.2
2003	Vehicles	100,000	1367		186,550.00		186,550	286,550	88,000.00	198,550.00	69.3
	Acquisition of Capital Assets	61,800,000	2,660	-	2,152,000	5,467,675	(3,315,675)	58,484,325	42,751,698.52	15,732,626.48	
2101	Vehicles	-					-	-	-	-	
2102	Furniture and Office Equipment	800,000	1330.00		2,152,000		2,152,000	2,952,000	2,904,554.74	47,445.26	1.6
2103	Plant , Machinery and Equipment	1,000,000					-	1,000,000	847,564.52	152,435.48	15.2
2104	Buildings And Structures	23,500,000	1367.208			3,315,675	(3,315,675)	20,184,325	5,232,019.42	14,952,305.58	74.1
2401	Staff Training	1,500,000					-	1,500,000	1,302,614.95	197,385.05	13.2
2401	Staff Training	35,000,000	1330.00			2,152,000	(2,152,000)	32,848,000	32,464,944.89	383,055.11	1.17
02-2401	Sports Excellence Development							-		-	#DIV /0!

	CAPITAL EXPENDITURE	62,200,000				2,338,550	5,467,675	(3,129,125)	59,070,875	42,883,513.52	16,187,361.48	27.4
	Total Expenditure	91,610,000				3,138,550	6,267,675	(3,129,125)	88,480,875	68,889,976.49	19,590,898.51	22.1

05 - Institute of Sports Medicine

Object Code	Category / Object Title	provision		Additional allocatins	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
	Personal Emoluments										
1001	Salaries and Wages	13,500,000	1158	2,129			-	15,629,000	15,458,580.16	170,419.84	1.1
1002	Overtime and Holiday Pay	7,000,000					-	7,000,000	3,199,193.17	#####	54.3
1003	Other Allowances	15,000,000	1365			122,000	(122,000)	14,878,000	13,077,900.15	#####	12.1
		35,500,000			-		-	37,507,000	31,735,673.48	#####	
	Traveling Expenses						-				
1101	Domestic	200,000					-	200,000	197,953.00	2,047.00	1.0
1102	Foreign	1,500,000	658		150,000		150,000	1,650,000	1,505,988.26	144,011.74	8.7
		1,700,000		-	150,000	-	150,000	1,850,000	1,703,941.26	146,058.74	
	Supplies						-				
	Stationery and Office Requisites	300,000					-	300,000	286,246.45	13,753.55	4.6
1202	Fuel	1,000,000					-	1,000,000	1,000,000.00	-	0.0

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
1203	Diets and Uniforms	200,000					-	200,000	70,000.00	130,000.00	65.0
1204	Medical Supplies	14,500,000					-	14,500,000	14,133,285.85	366,714.15	2.5
		16,000,000		-	-	-	-	16,000,000	15,489,532.30	510,467.70	
	Maintenance Expenditure										
1301	Vehicles	1,000,000	658,1365		272,000		272,000	1,272,000	1,141,145.07	130,854.93	10.3
1302	Plant, Machinery and Equipment	300,000					-	300,000	159,126.40	140,873.60	47.0
1303	Buildings and Structures	400,000					-	400,000	333,509.76	66,490.24	16.6
		1,700,000		-	272,000	-	272,000	1,972,000	1,633,781.23	338,218.77	
	Contractual Services						-				
1401	Transport	1,000,000					-	1,000,000	26,005.00	973,995.00	97.4
1402	Postal And Communication	800,000					-	800,000	403,017.93	396,982.07	49.6
1403	Electricity & Water	4,500,000	658,660			4,500,000	(4,500,000)	-	-	-	#DI V/0 !

Object Code	Category / Object Title	provision	Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
										#DI V/0 !
1404	Rents And Local Taxes	3,520,000	660		3,520,000	(3,520,000)	-	-	-	11.1
1409	Other	2,200,000	658	2,900,000		2,900,000	5,100,000	4,536,386.28	563,613.72	11.1
		12,020,000		2,900,000	8,020,000	(5,120,000)	6,900,000	4,965,409.21	1,934,590.79	
										#DI V/0 !
	Personal Emoluments	35,500,000		-	122,000	(122,000)	37,507,000	31,735,673.48	5,771,326.52	15.4
	Other Recurrent Expenditure	31,420,000	-	3,322,000	8,020,000	(4,698,000)	26,722,000	23,792,664.00	2,929,336.00	11.0
	RECURRENT EXPENDITURE	66,920,000	2,129,000.00	3,322,000	8,142,000	(4,820,000)	64,229,000	55,528,337.48	8,700,662.52	13.5

	CAPITAL EXPENDITURE									
	Rehabilitation and Improvement of Capital Assets	2,600,000		1,620,125	-		4,220,125	2,213,931.97	2,006,193.03	

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
2001	Buildings Structures	2,000,000					-	2,000,000	1,707,949.64	292,050.36	14.6
2002	Plant , Machinery and Equipment	100,000					-	100,000	69,882.33	30,117.67	30.1
2003	Vehicles	500,000	1367		1,620,125		1,620,125	2,120,125	436,100.00	1,684,025.00	79.4
							-				
	Acquisition of Capital Assets	26,100,000			7,605,600	7,605,600	-	26,100,000	8,578,439	17,521,561	
2101	Vehicles	-					-	-		-	
2102	Furniture and Office Equipment	1,000,000					-	1,000,000	856,595.92	143,404.08	14.3
2103	Plant , Machinery and Equipment	1,000,000	1330		7,605,600		7,605,600	8,605,600	826,750.00	7,778,850.00	90.4
2104	Buildings And Structures	24,100,000	1330	-		7,605,600	(7,605,600)	16,494,400	6,895,093.06	9,599,306.94	58.2
2105	Land and land improvements						-	-			
	Human Resource Development	1,000,000	-	-	-	-	-	1,000,000	982,955	17,045	
2401	Training and Capacity Building	1,000,000					-	1,000,000	982,954.66	17,045.34	1.7

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
01-2502	Establishment of Sports Laboratory							-		-	#DI V/0 !
02-2502	Establishment of Research Development Unit							-		-	#DI V/0 !
	Establishment of Research Development Unit	4,000,000	-	-	-	-	-	4,000,000	3,287,118	712,882	
02-2507	Research and Development	4,000,000					-	4,000,000	3,287,118.05	712,881.95	17.8
	Construction of Human Performance Laboratory		39	100,000,000				100,000,000	46,564,455	53,435,544.67	
03-2104	Buildings And Structures			75,000,000				75,000,000	39,887,652.18	35,112,347.82	46.8
03-2103	Plant , Machinery and Equipment			25,000,000				25,000,000	6,676,803.15	18,323,196.85	73.3
	CAPITAL EXPENDITURE	33,700,000	39	100,000,000	9,225,725	7,605,600	-	135,320,125	61,626,899	73,693,226	54.5

	Total Expenditure	100,620,000		102,129,000.00	12,547,725	8,142,000	(4,820,000)	199,549,125	117,155,236.47	82,393,888.53	41.3
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2.3	RECURRENT EXPENDITURE			-	-	-	-		464,799.60		
2.3	CAPITAL EXPENDITURE	865,000,000		1,397,141,000	-	108,000,000	(108,000,000)	2,154,141,000	802,354,207.34	1,351,786,792.66	
	Total Expenditure	865,000,000		1,397,141,000	-	108,000,000	(108,000,000)	2,154,141,000	802,819,006.94	1,351,786,792.66	

2.4	RECURRENT EXPENDITURE	29,410,000		-	800,000	800,000	-	29,410,000	26,006,462.97	3,403,537.03	
2.4	CAPITAL EXPENDITURE	62,200,000		-	2,338,550	5,467,675	(3,129,125)	59,070,875	42,883,513.52	16,187,361.48	
	Total Expenditure	91,610,000		-	3,138,550	6,267,675	(3,129,125)	88,480,875	68,889,976.49	19,590,898.51	
2.5	RECURRENT EXPENDITURE	66,920,000		2,129,000	3,322,000	8,142,000	(4,820,000)	64,229,000.00	55,528,337.48	8,700,662.52	
2.5	CAPITAL EXPENDITURE	33,700,000		-	9,225,725	7,605,600	-	135,320,125.00	61,626,898.99	73,693,226.01	
	Total Expenditure	100,620,000		-	12,547,725	15,747,600	(4,820,000)	199,549,125.00	117,155,236.47	82,393,888.53	

Object Code	Category / Object Title	provision		Additional allocations	virman 66 +	virman 66 -	FR. 66	Net Provision	Actual expenditure	Balance-2017-12-31	
1.1	RECURRENT EXPENDITURE	49,450,000	-	-	6,619,600	462,000	6,157,600	62,272,600.00	58,689,901.03	3,582,698.97	
1.1	CAPITAL EXPENDITURE	5,000,000	-	43,100,000	-	-	-	48,100,000.00	47,875,356.38	224,643.62	
	Total Expenditure	54,450,000		43,100,000	6,619,600	462,000	6,157,600	110,372,600.00	106,565,257.41		

1.2	RECURRENT EXPENDITURE	301,471,000	-	4,522,000	2,735,000	4,223,600	(1,488,600)	304,504,400.00	269,218,333.22	35,286,066.78	
1.2	CAPITAL EXPENDITURE	347,500,000	-	255,000,000	109,660,000	-	1,660,000	712,160,000.00	327,054,493.49	385,105,506.51	

		648,971,000		259,522,000	112,395,000	112,395,000	171,400	1,016,664,400.00	596,272,826.71	420,391,573.29	
	Total Expenditure	1,760,651,000	-	1,699,763,000	134,700,875	134,700,875	(109,620,125)	3,569,208,000.00	1,691,702,304.02	1,877,970,495.58	

DGSA 1

Appropriation Account - 2017

Expenditure HeadNo:136

Ministry of Sports

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates Rs.	Supplementary Provision and Supplementary Estimate Allocation Rs.	Transfers in terms of F.R. 66 and 69 Rs.	Total Net Provision (1+2+3) Rs.	Total Expenditure Rs.	Net Effect Saving/(Excess) (4-5) Rs.	
1	<u>Recurrent</u>							Page 2
	Operational Activities	350,921,000	11,187,000	4,669,000	366,777,000	327,908,234	38,868,766	
2	Development Activities	96,330,000	2,129,000	-4,820,000	93,639,000	81,534,800	12,104,200	Page 3
	Sub Total (Recurrent)	447,251,000	13,316,000	(151,000)	460,416,000	409,443,034	50,972,966	
1	<u>Capital</u>							Page 2
	Operational Activities	352,500,000	298,100,000	109,660,000	760,260,000	374,929,849	385,330,151	Page 2
2	Development Activities	960,900,000	1,497,141,000	(109,509,000)	2,348,532,000	906,864,621	1,441,667,379	Page 3
	Sub Total (Capital)	1,313,400,000	1,795,241,000	151,000.00	3,108,792,000	1,281,794,470	1,826,997,530	
	Grand Total	1,760,651,000	1,808,557,000	-	3,569,208,000	1,691,237,504	1,877,970,496	

DGSA 2

Appropriation Account by Programme - 2016

Expenditure HeadNo : 136 Ministry of Sports
 Programme No. & Title : 01 - Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	96,330,000	2,129,000	-4,820,000	93,639,000	81,534,800	12,104,200	89.5
(b) Capital (DGSA 4)	960,900,000	1,497,141,000	(109,509,000.00)	2,348,532,000	906,864,621	1,441,667,379	89.10
Total	1,057,230,000	1,499,270,000	-114,329,000	2,442,171,000	988,399,421	1,453,771,579	

Appropriation Account by Programme - 2016

DGSA 2

Expenditure Head
No : 136 **Ministry of Sports**
Programme No. & Title : 02 - Development Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	96,330,000	2,129,000	-4,820,000	93,639,000	81,534,800	12,104,200	БД.5
(b) Capital (DGSA 4)	960,900,000	1,497,141,000	(109,509,000.00)	2,348,532,000	906,864,621	1,441,667,379	БД.10
Total	1,057,230,000	1,499,270,000	-114,329,000	2,442,171,000	988,399,421	1,453,771,579	



අංක 09, පිලිප් ගුණවර්ධන මාවත, කොළඹ 07, ශ්‍රී ලංකාව.

இல. 9, பிலிப் குணவர்த்தன மாவத்தை, கொழும்பு 07, இலங்கை.

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