

Performance Report - 2019



Ministry of Women, Child Affairs and Social Security

Social Security Division

Expenditure Head No – 124

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Chapter 01 – Institutional Profile/ Executive Summary

1.1. Introduction

The Ministry of Women, Child Affairs and Social Security was established by the Gazette Extraordinary dated 10.12.2019 bearing number 2153/12 of the Democratic Socialist Republic of Sri Lanka.

Social Security Section of this Ministry executes its duties on making favorable environment and creation opportunities to poor and marginalized people in the society to contributing them as partners of development. Main target beneficial groups of this section as follows;

- ❖ Persons with Disabilities
- ❖ Senior citizens above 60 years and above 100 years old
- ❖ Single parent families
- ❖ Low income families
- ❖ Drug addicted peoples

The Social Security Section has given its contribution on creation a prosperous nation by minimizing poverty of low income communities through the development programmes implemented in last year focusing more attention on above main target groups,.

The Social Security Section of the Ministry of Women, Child Affairs and Social Security is consisted by two Departments, five Institutions and seven of other divisions. While the Department of Social Service is activated under expenditure code 216, Department of Sammurdhi is activated under expenditure code 331 and all the other Institutes are activated under expenditure code 124.

Department of Samurdhi Development (Expenditure code 331)

The main objective of this Department, established under the Divineguma Act No 01 of 2013, revised by the Samurdhi Act no. 02 of 2017, is to eradicate the poverty and to create a social justice ensured society by promoting livelihood and economic development activities focused on the person, family, group and community.

Department of Samurdhi Development implements 8 of main development programmes in 25 Districts under Treasury allocations to achieve this goal.

1. Economic empowerment and rural development programme
2. Entrepreneur development programme
3. Social development and environment programme
4. Community based organization programme
5. Information Technology programme
6. Media programme
7. Law programme
8. Planning and operation programme
9. Infra-structure development programme

In addition, micro-financial programmes are implemented Island widely through community based Bank System by using Bank Funds. Through 1074 of Samurdhi Banks over the country, monthly Samurdhi subsidies are granted for low income families. This subsidy is granted by using Treasury Allocations.

Department of Social Services (Expenditure code 216)

The Department of Social Service has been established on 1st of February 1948, on the recommendations made by Sir Ivor Jennings-headed Social Service Commission appointed in 1944. In the initial stage, the main role of this Department was provision the financial assistance to estate workers, poor families and members of those families in the event of disasters and when they are fallen in diseases. From time to time, this primary level programmes were transferred and updated to livelihood development of the person or family preventing subsistence mentality of the vulnerable people.

The main objective of Social Service Department is to contribute marginalized and disadvantaged groups of people as active partners of national development by motivating them to self-raising. To achieve this objective the researches, policy plannings and development programmes have been implemented from grass root level to national level through Participating Development Approaches.

Provision of vocational trainings, provision of tools and equipment for self-employments and guidance for open job market for youths with disabilities are the other services rendered by this Department. In addition, guiding children with special needs towards inclusive education is a special programme done by this Department. Jayawiru Sewana caring home is activated under this Department providing caring for the mentally retarded boys who have no parents or guardians. Rehabilitation and social integration the drug addicted people, is the other important duty of this Department. This Department also pursues contribution to the powerful mission of social integration of the persons with disabilities under the community based inclusive development.

Social Security Section (Expenditure Code 124)

This performance report presents overall financial performance of all the Institutions and Sections functioned under Expenditure Code 124

2.1. Vision, Mission, Objectives of the Institution

❖ Vision

A prosperous country that ensured the social equality

❖ Mission

Provision of legal, physical and institutional infra-structure facilities to empower marginalized groups of low income people, women, children, elders and persons with disabilities in socially, economically and educationally.

❖ Objectives

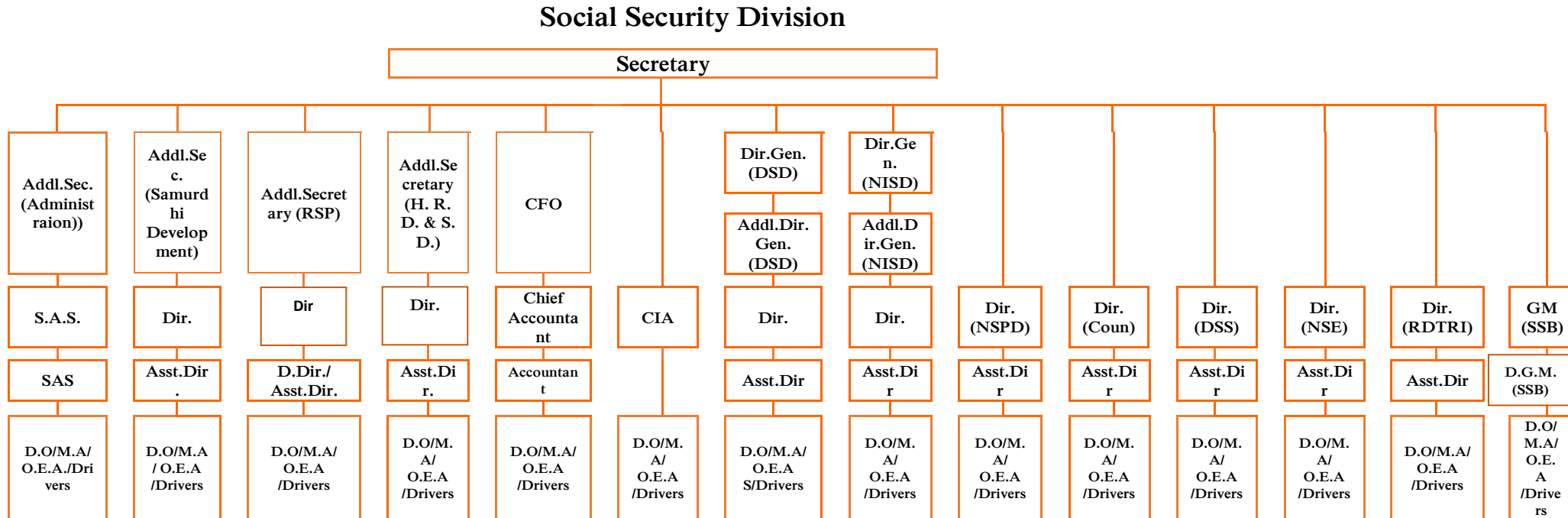
- I. To ensure equal rights and opportunities to the marginalized and disadvantaged groups in the society
- II. To provide social security and assurance for less privileged people in the society
- III. To prevent being distressed the community by means of psychological practices
- IV. To empower the livelihood of poor community socially and economically
- V. To develop skills of social workers through efficient professional work studies
- VI. To build up an economic assurance for all kind of employees who are not entitled with government pension through the pension and social security benefit scheme

2.2. Key Functions

(In accordance with Gazette extra-ordinary no 2153/12 and dated 10.12.2019)

- I. Implementation of the Samurdhi Programme
- II. Identification disability of the persons with special needs and forward them to rehabilitation
- III. Review, re-organization and introducing new reforms to the public assistance scheme
- IV. Providing assistance to Tuberculosis, Leprosy, Cancer, Thalassemia and kidney patients and their dependents.
- V. Providing family counseling services
- VI. Carrying out duties on affairs introduced by International conventions for persons with disabilities
- VII. Making necessary requirements to provide vocational trainings and create job opportunities to the persons with disabilities in coordinating with relevant agencies.
- VIII. Making policy changes by using appropriate strategies as to be integrated the disabled persons with the community.
- IX. Implementation of social security schemes for persons with disabilities
- X. Caring the elders, increase their participation in social development processes and making necessary requirements to protect rights of the senior citizens.

2.3. Organizational Chart



C.F.O. -Chief Financial Officer

Dir.Gen. (NISD) -Director General(NISD)

Addl.Dir.Gen.(NISD) - Additional Director General (National Institute of Social Development

Dir.(DSS) - Director (Department of Social Services)

Dir.(Coun) - Director (Counselling)

Dir. (NSE) - Director (national Secretariat for Elders

Dir.(PLN.)-Director (Planning)

D.O.,M.A.,O.E.A.,Drivers - Development Officer, Management Assistant, Office Employment Assistant, Drivers

Dir.Gen. (DSD) -Director General (Department of Samurdhi Development)

Addl.Dir.Gen.,(NISD) - Additional Director General (Department of Samurdhi Development)

Dir.(NSPD) -Director (National Secretariat for Persons with Disabilities)

Dir.(RDTRI)-Director (Rural Development Training and Research Institute)

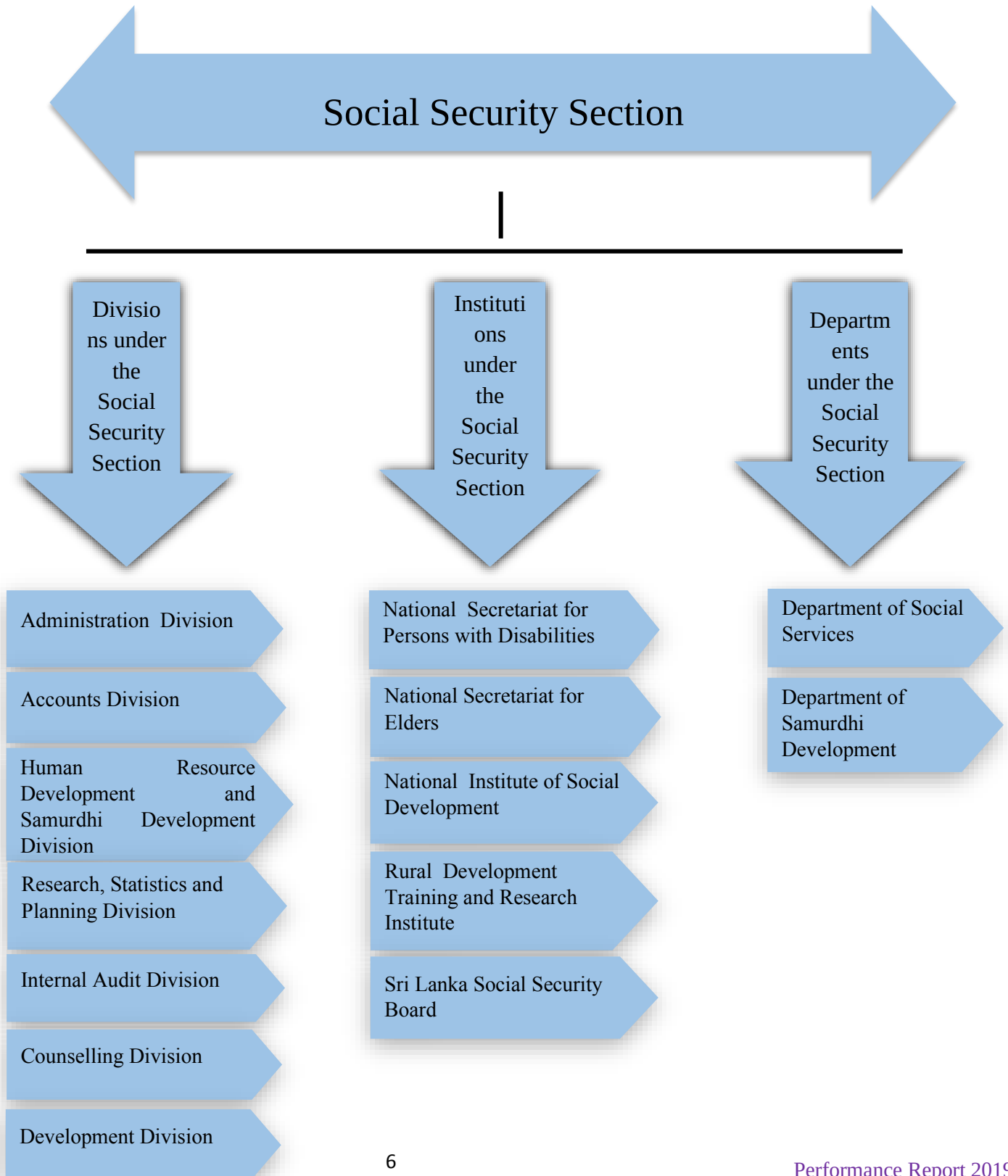
Dir. (Dev.)-Director (Development)

G. M.,(SSB) - General Manager (Sri Lanka Social Security Board)

Asst.Dir.(PLN)/ D. Dir. (PLN)-Assistant Director (Planning)/ Deputy Director (Planning)

D.G.M.(SSB) – Deputy General Manager (Sri Lanka Social Security Board)

2.4. Department under the Ministry/ Main Divisions of the Department/ Divisional Secretariats of the District Secretariat



2.4. Institutions/ funds coming under the Ministry/ Department/Provincial Council

1.6.1 Administration Division

With the aim of achieving following objectives, this division is rendering its services on administrative, establishment, transport and information technology duties of the Social Security Section and monitoring and coordination of administration and establishment affairs of the other departments and institutions functioned under the Ministry.

- i. Monitoring the establishment and administrative activities related to the staff of the Social Security Section and all institutions functioned under the Social Security Section
- ii. Development of human resource by providing local and foreign trainings
- iii. Contributing to policy formulation by properly submitting Cabinet Memoranda and Bills etc. pertaining to the subject scope of the Social Security Section.
- iv. Providing human resource and infrastructure facilities required for carrying out the operations of the Social Security Section.
- v. Coordinating all institutions functioned under the Social Security Section.

1.6.2 Accounts Division

Obtaining of annual provisions for operations and development programmes for Social Security Section and financial management, making payments, exercising the authority vested on the Chief Accounting Officer by the Financial Regulations to keep state accounts and maintain a transparent financial discipline are the main functions of the Accounts Division.

- i. Preparation of the annual overall budget of the Social Security Section and submit it on due date to the Department of National Budget.
- ii. Maintaining accurate and updated accounts on all transactions and submission of accounts reports
- iii. Financial policy making and assistance to maintain accurate financial management to the top management.
- iv. Supervision and controlling revenues and expenses
- v. Making proposals to top management to review expenditure
- vi. Submission of final accounts to the Treasury and the Auditor General's Department and coordination in that regard

- vii. Assistance to implement financial regulations properly through a transparent procurement procedure in all purchases
- viii. Providing the financial allowances to the beneficiaries throughout the island on due date.
- ix. Updating the government assets under the Social Security Section, collecting revenue and supervision
- x. Assistance to maintain the financial and accounting affairs of the Institutions functioned under the Social Security Section.

1.6.3 Internal Audit Division

This Division is functioned under the Chief Internal Auditor, who commits to report directly to the Secretary of the Ministry by the instructions of duties and internal auditing guidelines in Section 133 and 134 of Financial Regulation Code and 40th Section of Part VII of National Audit Act no. 19 of 2018.

In addition, This division maintains duties on monetary planning, maintaining internal audit books and accounts and assurance that the procedure of monetary management and management information submission are done in productive and efficiency manner to achieve goals of the Institute.

1.6.4 Research, Statistics and Planning Division

Main role of this division is to provide necessary facilities to make policies, projects and programmes of the Social Security Section and statutory bodies functioned under the Social Security Section, supervision and progress monitoring of ongoing programmes and coordinating the programmes conducted by other line Ministries, Departments and Institutes. In addition, coordination and supervision the researches conducting related with the scope of this Ministry and dealing with external agencies related with Statistic subject are the other duties of this division.

1.6.5 Human Resource Development and Samurdhi Development Division

In accordance with the Public Administration Circular no.02/2018 dated 24.01.2018, it is stated that every government institutes should make necessary actions and it is compulsory to provide training opportunities for each and every officers of the staff related with scope of their subjects as not less than

12 hours per year to assign the human resource concentrated in public service as sustainable to invest it as a capital for development of the country in efficient, qualitative and productive manner.

To accomplish that purpose and to achieve vision, mission and objectives of the Social Security Section and affiliated Institutes of Social Security Section, this division functions to conduct various capacity building programmes to develop the human resource as a valuable capital improving their subjective and academic knowledge and to utilize their services in a productive, efficient and qualitative manner.

Objectives of this division are;

- i. Create a human resource enriched with knowledge, skills and good attitudes
- ii. Improve efficiency of the officers
- iii. Create a good working environment.
- iv. Upgrade the performance of the Ministry and affiliated institutions
- v. Empower the employees as to tolerate the modifications and to face challenges of the employment and the Institution.

1.6.6 Counseling Division

Providing counseling services have been started on the intervention of Social Service Officers of the former Ministry of Women Empowerment and Social Welfare in 2003.

After Tsunami disaster in year 2004, this counseling division was established under this Ministry and intervention on counseling services was expanded by recruiting Counseling Officers from new Graduate Scheme of year 2005.

At present, 214 of Counseling Officers assigned to Head Office, District Secretariats and Divisional Secretariats are engaging to deliver counseling services.

Minimize of being mental distress of community, delivering high quality counseling service by using new methods in the counseling field, making inter-connection among professionals of counseling services, supervision and guidance on counseling affairs are the main objectives of this division. Following activities are functioned under this division.

- i. Preparing a national policy for the counseling service
- ii. Making standards for the counseling service
- iii. Establishment of divisional and district level counseling centers and assigning counseling officers to those offices.
- iv. Supplying counseling services to the government and non-government institutions which have counseling requirements (hospitals- mental health clinics ,stroke clinics, cancer clinics, nephritic clinics, prisons, children homes and adults homes,Airlines)
- v. Providing 24 hours mobile telephone counseling service for the persons who are essential to have counseling service but counseling officers are not available in the office and in an emergency cases.
- vi. Implementation of disaster counseling clinics and mediation programmes for the persons endangered by natural and man-made disasters.
- vii. Expansion of the counseling service by conducting on development and prevention counseling programmes.
- viii. Skill development by conducting theoretical and practical training programmes on counseling
- ix. Coordination with government and non-government institutions which have been delivering counseling service
- x. Issuing publications to promote the knowledge of counseling theories (Sinhala and Tamil medium)

1.6.7 National Secretariat and National Council for persons with disabilities

National Secretariat and National Council for Persons with Disabilities was established to make legal provisions in Act of Protection of Rights of Persons with Disabilities No.28 of 1996.

Accordingly, National Secretariat and National Council for persons with disabilities function to achieve following objectives

- ❖ The main function of the Council is to ensure the promotion, advancement and protection of the rights of persons with disabilities
- ❖ To advise to the Government on the promotion of the welfare of and the protection and advancement of rights of persons with disabilities
- ❖ To take all necessary measures in consultation with relevant ministries, provincial councils, local authorities, District and Divisional secretariats, public and private sectors and organisations, to promote the safeguarding the interests and rights of persons with disabilities
- ❖ To recommend scheme to promote the welfare of and for protection of Persons with disabilities
- ❖ To initiate and implement schemes for the promotion of the welfare and protection of the rights of persons with disabilities
- ❖ To ensure the adoption and compliance with the relevant international declarations and conventions relating to persons with disabilities by the Government
- ❖ To ensure that the requirements of persons with Disabilities are met adequately
- ❖ To guide, support, co-ordination and monitor the activities of institutions established for the care of persons with disabilities
- ❖ To introduce programmes to make the physical environment accessible to persons with disabilities and implement schemes to provide access to information and communication by persons with disabilities

1.6.8 National Secretariat and National Council for Elders

National Secretariat and National Council for Elders was established by Act of Protection of Rights of Elders no.5 of 201, amended by no.9 of 2000.Following functions are carried on by this Institute.

- ❖ Promotion and protection of the rights of elders
- ❖ To identify problems of elders and make policies in regards that.
- ❖ To use knowledge, skill and experience of elders on social development by conducting programmes
- ❖ To conduct awareness programmes on behalf of a healthy adult life
- ❖ To provide guidance and welfare for low income elderly citizens
- ❖ To update data of the elders

- ❖ Promotion and protection the rights and welfare of elders and ensure the living with self-respect and independence of elders are the main role of this Institute.

1.6.9 National Institute of Social Development

The National Institute of Social Development, established under the Parliament Act No. 41 of 1992, was started in 1952 as the “Institute of Social Work” with the participation of several NGOs. When it was taken over by the government in 1964, it was renamed as “Sri Lanka Social School of Social Work”. Subsequently, the National Institute of Social Development became a Degree awarding Institute under Section 25A of the Universities Act No. 16 of 1978.

As stated in the National Institute of Social Development Act No. 41 of 1992, the institute has implemented programs to achieve the following objectives.

- Conduct, promote and upgrade the professional courses in social work education, social welfare management and social development and upgrading them to international standards.
- Expanding and strengthening of training programs, coordinating with other institutions of human resources development for social welfare, empowering the under privileged, providing a better life standard for individuals through development of personal skills and vocational skills.
- Achieving social development by conducting and promoting research related to social work education and training, social welfare and development.
- Making special contribution to the formulation, planning and implementation of policies related to social welfare and social development.
- Obtaining infrastructure and other resources such as financial, academic and non-academic manpower needed to successfully achieve all the above objectives, especially to establish a permanent place for the National Social Development Institute.

1.6.10 Rural Development Training and Research Institute

The Rural Development Training and Research Institute was established in the year 1974 and is presently functioning under the Ministry of Women, Child Affairs and Social Security. This was developed in 1978 as a strategy for rural development and poverty alleviation, based on the concept of Participatory Development to enhance the strength and mobility of the marginalized or marginalized poor community in the development flow through the action training and research program named change agent program

The institute functions to achieve the following objectives.

- ❖ Promoting participatory development methodology as the basic strategy of rural development.
- ❖ Capacity building of field officers directly involved in empowering family and community based organizations.
- ❖ Maintaining coordination with provincial councils in order to bring about provincial rural development.
- ❖ Publishing of information semi-annually and quarterly.
- ❖ Conducting open forums on current topics to empower the community.
- ❖ Annually publish development publications for policy makers, development workers and rural development activists.
- ❖ Implementation of programs on rural development in collaboration with government and non-governmental organizations

1.6.11 Sri Lanka Social Security Board

Sri Lanka Social Security Board has been established in accordance with the Social Security Board Act No. 17 of 1996 and Sri Lanka Social Security Board (Amendment) Act No.33 of 1999. Expanding its subject scope furthermore, currently the Sri Lanka Social Security Board executes under the Ministry of Women & Child Affairs and Social Security. Accordingly, this Board operates to achieve the following objectives.

- ❖ To provide social security to self-employed persons during their old age and on disability
- ❖ To provide relief to the dependents of self-employed persons, in case of their death

- ❖ To encourage self-employed persons to continue in their respective occupations and to develop their capabilities and skills
- ❖ To encourage youth to be self-employed and to develop their capabilities and skills
- ❖ To educate self-employed persons on the benefits of thrift and resource management
- ❖ To improve the living standards of self-employed persons generally.

Role of the Sri Lanka Social Security Board

The Sri Lanka Social Security Board provides pension and social security benefits to those who are not entitled to a government pension. In particular, the pension and social security benefits scheme is targeting the individuals, who do their own self-employments. Nevertheless, presently, in addition to the self-employed persons, there is a need and situation of implementing the pension and social security benefits scheme for the employees in the private sector, foreign employees, artists, and for individuals, who engage in agricultural and fishing activities. Sri Lanka Social Security Board provides the social security to all, who need the coverage of the government pension during their older age and benefits like monthly pension to the spouse in case of death of the subscriber, partial disablement benefits and total disablement benefits before reaching the pension entitlement, death gratuity are implementing in-an-assured-manner

Chapter 02 – Progress and the Future Outlook

Briefly explain Special Achievements, challenges and Future goals

To be signed by CAO/AO/Head of Institution

1. Counseling Division

Special achievements

- 426 of group counseling programmes on prevention of being mental distress the community have been conducted and 32,995 of persons were benefited on counseling
- As the preliminary stage of preparation legal framework of delivering standard counseling service, a code of ethics has been drafted
- 3170 of persons have been benefited on 24 hour mobile-phone counseling service by redesign the service through a systematic process.
- Conducting an expert forum with and a visiting lecture Commemorating National Counseling Day and presenting the research reports. (430 professionals related to counseling field and Counseling Officers have been participated)
- With the aim of providing good quality counseling services for beneficiaries by skill and knowledge development on new trends of counseling field and providing practical and theoretical knowledge on counseling subject for officers, conducted skill development workshops for 214 Counseling Officers
- To promote counseling service, 2000 of magazines, 95000 of leaflets, 15 of banners, 250 of invitation cards and 225 of training certificates were printed and delivered.
- With a view to expanding the counseling service, construction of **Sith sarana** counseling centers / Reservation the spaces /maintenance and purchase office equipment.

Future Goals

- Build up the faith on counseling service in the community introducing a proper monitoring procedure accepted by Counselors and institutions in counseling field.
- Develop the mobile-phone counseling service for the beneficiaries who need counseling but not accessible facilities or refuse to have it directly.
- Correct misconceptions on counseling services in the society and socialize a clear view on that

- Increase opportunities on study of new methods and trends of counseling service
- Eliminate derogatory categorizing of mental diseases and mental health field in the society and facilitate to accessibility for counseling services
- Increase participation of people for counseling programmes conducted in divisional level

Challenges

- Build up a broader awareness on counseling in the society
- Deliver the counseling service using modern electronic and technical equipment (ex- e-counseling)
- Minimize the misconceptions on mental health and sexual education in the society
- Not running a unanimous programme to monitor counselors engaged in counseling service
- Administrative problems faced by officers
- Make favorable environment and infra-structure facilities to deliver better counseling service

2. National Secretariat for persons with disabilities

Special achievements

- **New Draft Bill of protection of rights of persons with disabilities no.28 of 1996**
This Bill was drafted by a special committee and drafting has been completed and forwarded to Department of Legal Draftsman to study for the third time
- **Sign Language Draft Bill**
This Bill was drafted to expand the sign language as a recognized communication media, hearing comments and suggestions by a specially appointed committee. It has been revised several times in accordance with the recommendations of Department of Draftsman. On that recommendations, it has been forwarded again to obtain comments from committee members.
- **Gazette of Accessibility Regulations for persons with disabilities**

The Gazette extraordinary of accessibility regulations for persons with disabilities bearing no.1467/15 dated 17.10.2006 and the Gazette extraordinary no.1619/24 dated 18.09.2009 issued to amend that, has been revised as suit for the current situation. Revisions were made by a panel of experts in relevant field and final observations are being made by them. Necessary actions are taken to pass it in year 2020.

➤ **White cane Gazette**

Gazette no.01 of 2017 of white cane regulations for visual handicapped community bearing no.2021/27 dated 31.05.2017 was published.

➤ **Introduce post-paid mobile phone packages for persons with disabilities**

Necessary actions are being taken to promote and expand facilities of mobile phone post-paid package, introduced to ensure accessibility of communication for persons with disabilities as to be obtained more privileges.

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Necessary actions are being taken to promote and expand facilities, as to be obtained more privileges, of mobile phone post-paid package, introduced to ensure accessibility of communication for persons with disabilities.

➤ **Providing Rs.5000/= life assistance for persons with disabilities**

Disabled persons and their families are empowered by this programme, implemented from year 2007 with the aim of promotion welfare of the persons with disabilities. It has been noticed that uplifting the life standard, improving the nutrition level and improving the social and mental status through this programme.

A further step has been taken to increase this assistance from Rs.3000/=to Rs.5000/= in year 2019 and number of beneficiaries have been increased up to 72,000 adding 40,000 of new beneficiaries to existed 32,000. Rs.3,987 Mn. has been allocated on behalf of this programme and achieved Rs.2,864 Mn. financial progress.

In this year, some provisions have been remained on limitations put by Department of Budget time to time.

➤ **Providing assistance for maintenance of Victoria home**

To pay salaries and allowances of workers and to pay water, electricity and telephone bills of Victoria home at Rajagiriya which provide service around 147 of bedding patients, Rs.9.01Mn. has been provided in this year as around 9 lacks per month. Allocated amount for this year is Rs.11 Mn.

➤ **Providing Rs.5000/= life assistance for kidney patients**

To pay monthly allowance for the chronic kidney patients, whose cause of disease is unknown, is carried on from year 2015. This life assistance was started from Rs.3000/= per month and now it has been increased up to Rs.5000/=. Patients living 84 Divisional Secretariat areas of 11 Districts, recommended by Ministry of Health as chronic kidney disease spread out, are entitled with this allowance. Accordingly, a sum of Rs.1479.8Mn. has been distributed among 25,320 of beneficiaries. Allocated amount for this year is Rs.1480 Mn.

➤ **Providing vocational training for persons with disabilities**

Disabled persons with ability to engage in a job and have a vocational skill, are guided for job opportunities in private sector and 50% of the salary due to the post (maximum of Rs.15,000 per month) are paid by this office for the period of 24 months. Preliminary steps of this project has been completed for year 2019. Accordingly, processes such as identify persons with disabilities in Divisional levels and co-ordination with private companies which agreed to provide jobs have been completed. All of District Secretaries and Divisional Secretaries have been informed by meetings and Circulars and necessary actions are taken to co-ordinate with private sector through an agreement. Accordingly, selected persons with disabilities will be forwarded for jobs in year 2020.

➤ **Prepare a database for persons with disabilities**

By collecting comments and suggestions from numerous stakeholders (such as Ministry of Health, Ministry of Education, Ministry of Vocational Skills, Department of Census and Statistics and number of NGO's) and joining with the Non-Government Agency called "VOICE" to make a software for that purpose, a pilot project was started covering 3 Grama Niladari Divisions of Narammala Divisional Secretariat and collected very accurate data at minimal cost.

➤ **Providing Medical assistance**

This programme is implemented with the aim of assistance to the person with disabilities and prevention of being disability the persons who suffer from chronic diseases. Accordingly, assistance are provided not exceeding Rs.20,000 for the families's that monthly income is less than Rs.6000/= per month to buy medicines not-provided from government hospitals, attend for clinics, reimburse expenses for any surgery such as cardiac, eye, kidney, brain, pelvic bone transplant and ear drum transplant. Accordingly, a sum of Rs.8.65 Mn. has been distributed among 549 of beneficiaries.

➤ **Providing assistive devices**

This programme is implemented with the aim of assistance to the person with disabilities and prevention of being disability the persons who suffer from chronic diseases. Accordingly, assistance are provided not exceeding Rs.20,000 for the families that monthly income is less than Rs.6000/= per month to buy medicines not-provided from government hospitals, attend for clinics, reimburse expenses for any surgery such as cardiac, eye, kidney, brain, pelvic bone transplant and ear drum transplant. Accordingly, a sum of Rs.8.65. has been distributed among 549 of beneficiaries. These payments are made on the recommendations of the Doctors. 115 of mobile services have been conducted for this year. 56,842 of assistive devices as 25 commode wheelchairs, 130 normal wheelchairs, 137 elbow clutches, 25 clutches, 6 walkers, 375 spectacles (Bifocal), 56,127 spectacles, 2 hearing aids, 15 special apparatus have been distributed throughout this year.

➤ **Skill development programme**

To improving skills such as sports, art and aesthetic and other special skills of the persons with disabilities and to develop special education units for persons with disabilities, a sum of Rs.50,000/= maximum is paid under this programme. Accordingly, a sum of Rs.0.418 Mn. has been paid for 9 of Institutions.

➤ **Providing self-employment assistance**

To start or develop a self-employment for low income persons with disabilities, a sum of Rs.25,000/= maximum are paid to minimize poverty of their families under this programme. Monitoring the self-employment, guiding to improve the quality of the products, mediation for market facilities are also responsible areas of this programme. Accordingly, a sum of Rs.7.9 Mn. has been distributed among 321 of beneficiaries.

➤ **Providing educational assistance**

A programme to provide educational assistance to the children with disabilities in a low income families and the children of guardians are disabled. A worth of Rs.10,000/= maximum amount as once in a life time is paid to purchase educational equipment under this programme. A sum of Rs.3.695 Mn. has been provided for 419 of beneficiaries.

➤ **Empowerment the voluntary organizations**

There are 138 registered voluntary organizations under the Voluntary Secretariat and most of them survive without having regular funding source. As per the requests made by these organizations, financial assistance are given up to Rs.200,000/= maximum for a physical construction after confirmed by field observations. A sum of Rs.1.04 Mn. has been provided for 3 of organizations.

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➤ **Inclusive Communication Course**

By this course, continuously conducted from year 1999, Sign Language and Braille mobility and directions subjects are taught for officers in public service and Provincial public services. Classes are conducted for 3 months of period as once per week and 3 hours per day and 25-30 of officer are recruited for a one group. In year 2019, two groups have followed this course and 25 officers have completed the training. Rs.0.117Mn. have been incurred in this regard.

➤ **Providing bursaries for the children of kidney patients**

On the base of financial assistance provided by Presidential Task Force, a worth of Rs.3000/= bursary per month is granted for children, study in G.C.E (A/L) classes, of chronic kidney patients. A sum of Rs.1.46Mn. has been given to 27 of students for year 2019.

➤ **Commemorating International Day of Disabled Person**

Celebration of International Day of Disable Person was conducted with the presence of 800 above persons with disabilities themed on “Participation of persons with disabilities and promotion their leadership” at National Youth Center, Maharagama On 3rd of December 2019.

In line with the celebration, an art competition was held among special schools for children with disabilities, exhibiting about 500 drawings and held a drama competition among vocational training centers. Total cost of the ceremony is Rs.4.236Mn.

➤ **Providing housing assistance**

This housing assistance programme to build a house for disabled persons, who own a land but no house, is implemented from year 2001 and financial support is obtained by the deposits made by National Lottery Board annually to this fund as 5% from income generated by selling *Supiri Wasana Lottery*.

A sum of Rs.250,000/= to build a new house and a sum of Rs.150,000/= to renovations are paid as installments. Rs.1.04Mn. has been paid as 224 of installments in this year. This programme

was slow down on inadequate provision and more than 1600 people are in waiting lists with the housing dream.

➤ **Single parent families development programme**

It can be seen rapid increase of single parent families due to reasons such as death of spouse and deserting by spouse and children. This programme is implemented to provide a handrail for this families to prevent from bad social, mental and economic status. Accordingly, this single parent family development programme is implemented as several sub-programmes.

Activity	Allocated amount (Rs.Mn.)	Expenditure (Rs.Mn)	No. of beneficiaries
Providing self-employment assistance	14.94	14.2	555 Beneficiaries
Conducting vocational training programmes	0.09	0.082	Beneficiaries of two Divisional Secretariats
Skill development programme	0.07	0.066	130 Beneficiaries
Providing education assistance	0.06	0.06	5 Beneficiaries
Start reading centers	1.5	1.245	8 centers
Developing two Divisional Secretariats	1.7	1.619	2 Divisional Secretariats
Field observations	0.09	0.86	2 field observations
Total	18.45	17.36	

Future Goals

➤ **Establish sign language as an optional subject**

Establish sign language as an optional subject for government officers to encourage them in this purpose. Accordingly, person with disabilities will gain maximum benefits. Relevant syllabus has been prepared and it can be implemented from year 2020.

➤ **Construct 6 caring centers**

Cabinet approval has been granted for construction of 6 caring centers by Cabinet paper no. අමප/18/0755/711/015. Because land acquisition should be made for these constructions all District Secretaries have been informed in this regards, and information about several suitable lands have been received. Necessary actions are taken to acquit those lands after studying feasibility.

3. National Secretariat for elders

Progress and Special achievements

➤ **Allowance for senior citizens**

I. Rs.2000/= worth allowance for senior citizens above 70 years old

From Rs.10,000Mn provision allocated to paying a Rs.2000/= worth allowance monthly for senior citizens above 70 years old, Rs.9,855.53 amount has been paid for 416,667 beneficiaries.

II. Rs.5000/= worth allowance for senior citizens above 100 years old

From Rs.24 Mn provision allocated to paying a Rs.5000/= worth allowance monthly for senior citizens above 100 years old, Rs.20.54 amount has been paid for 400 of beneficiaries.

➤ **Empowerment of village elders committees**

As per the 14th Section of Act, elders committees in all Grama Niladhari Division, Divisional Secretariat, District and Provincial areas are monitored and provided financial assistance under this programme.

Accordingly, Rs.2.17M have been allocated to providing assistive devices for 201 of village elders committees (Wheel chairs, elbow clutches and clutches were provided), contest of performance among Divisional Elders Committees, District elders committee meeting and

issuing registration certificates for 5000 village elders committees in this year and Rs.1.79Mn. financial progress has been obtained up to 31.12.2019.

➤ **Training, research and awareness programmes**

I. **“*Lama lokayai vadihiti wiyai*”** - School children awareness programme on elderly persons

Under the school children awareness programme, implemented with the aim of improving interpersonal relationship between children and elders, requested allocations were provided for all Divisional Secretariats in this regards and 215 programmes have been conducted for 43,000 of students.

II. **“*Adarayai karunawai lama ape vadihiti lokayai*”** – Children’s art competition

An art competition was conducted for poems, stories, verses and drawings made by children, showing their experiences on elders in the society living with them. 10,000 of books were printed for this competition. The competition was held as team and individual events and selected children for first, second and third places were awarded at the elder’s day celebration conducted on 01.10.2019.

III. **“*Vishramayata pera sudanamai – Sarthaka vadihiti diviyai*”** (Getting ready to a successful retired life)

This programme is launched with the aim of minimize problems faced by the elders after retirements from government, semi-government and private jobs, socializing the elders in good purposes and making guidance for a better adult life. A one programme with the participation of 200 persons was held in year 2019.

Accordingly, Rs.12.12 amount were allocated in year 2019 for these all 3 programmes conducted under training research and awareness programmes and Rs.8.68 financial progress has been obtained.

➤ **Issuing identity cards for senior citizens**

A high quality and standard identity card is provided for senior citizens under this programme. Rs.2.59Mn. amount has been allocated for year 2019 in this regards and

Rs.1.93Mn. financial progress has been obtained issuing 71,507 of new identity cards in this year.

➤ **Providing assistance, maintenance and monitoring the elder's home to providing better service for elders**

I. Assistance for elder's home

On the base of requests, asking for improving quality of the elder's home, received from 306 of island wide elder's homes, assistance are provided for very essential needs (for low cost maintenance) such as small scale renovations, supplying equipment and other compulsory requirements. Rs.4.36Mn.amount has been allocated for year 2019 in this regards and all allocations of Rs.4.36Mn. financial progress has been obtained supporting 7 of elder's homes.

II. Inspection of the elder's home

The objective of this programme is to ensure better and productive services for residents of the elder's home, keeping continuous monitoring and supervision on quality, malfunctions and caring to elders of the government and private elder's homes in Sri Lanka. Rs.0.5Mn. has been allocated for year 2019 in this regards and Rs.0.47Mn. financial progress has been obtained inspecting 20 of elder's homes.

III. Maintenance of elder's homes

Expenses on administration, recurrent and essential maintenance purposes of Katharagama government elder's home and Maligathenna Evgin Nona elder's home, operated under National Elders Secretariat, are incurred under this programme. Rs.1.35Mn. has been allocated for year 2019 in this regards and Rs.1.34Mn. financial progress has been obtained.

➤ **Publications**

As publications, 1000 books of *Sarthaka vadihiti diviyak*, 1000 of books and CD's *Vadihitiyan sadaha viyayama* and *Wadihitiyo* quarterly newspaper were issued and printing annual report of year 2017, purchase books for the library and printing Act of protection rights of elders were

done additionally. Rs.2.42Mn. has been allocated for year 2019 in this regards and Rs.2.04Mn. financial progress has been obtained.

➤ **National Council for elders**

National Council for elders has been established by Protection of the rights of elders Act no.9 of 2000. 9 meetings have been held in year 2019 and from allocations of Rs.0.93Mn. for this year Rs.0.67Mn. financial progress has been obtained.

➤ **Maintenance Board for elders**

Maintenance Board for elders, established by Section 24 of Protection of rights of elders Act no.9 of 2000 amended by Act no.5 of 2011 and consists 5 members, is an Institute appointed by Judicial Service Commission and has judicial power. It is chaired by a retired High Court Judge. 35 meetings have been held in year 2019. Rs.1.47Mn. has been allocated and Rs.1.24Mn. financial progress has been obtained.

➤ **Special Programmes**

Organizing affairs of certain State level projects conducted in line with elder's welfare programmes, were made under this programme.(Ex- Enterprise Sri Lanka Programme, ***Rata wenuwen ekata sitimu*** programme) Rs.0.48Mn. has been allocated for year 2019 in this purpose and Rs.0.43Mn. financial progress has been obtained.

➤ **Providing self-employment assistance for elders**

This programme is implemented with the purpose of economically empowerment the senior citizens on the base of their creative abilities and experiences. Self-employment From the allocation of Rs.13.24Mn. for year 2019 Rs.10.95Mn. financial progress has been obtained providing financial assistance for 535 of elders engage in self-employments.

➤ **Commemorating International Elder's Day**

International Elder's Day celebration was held at Salgadu Ground, Anuradhapura under the theme of "***Vdihiti obata nisi thenak dena heta davasa***" (The future, which gives better place for elderly you) with the presence of 5000 of elders. Rs. 17.84Mn. overall financial progress was obtained as, Rs.4.51M for Divisional ad District celebration in line with Elder's Day National celebration, Rs.2.04Mn. for elders celebration week programme ad Rs.3.11M for media programme in line with that, 8.18 for Natioal Ceremony including offering honour to

parents who have maximum children and above 75 years old and offering honour to mothers and fathers, passed 100 years old.(from Treasury allocations of Rs.19.45Mn. , Rs.12.35Mn. financial progress has been obtained)

- ❖ In the overall financial progress of Rs.17.84Mn., the Rs.5Mn. given by Presidential Secretariat under “Special programme on empowerment of persons with disabilities and elderly community” and Rs.0.06Mn. of Banks donations are included

➤ **Assistance for Cancers**

Two programmes were conducted to provide dry foodstuffs to inward elderly patients above 60 years old in Maharagama **Apeksha** Hospital. Rs.1Mn. has been allocated for year 2019 in this purpose and Rs.1Mn. financial progress has been obtained.

Elders welfare programmes implemented using Social Security Fund

➤ **Providing allocations for Standardization, registrations, renovations and new constructions of elder’s homes**

On the requests made on this purpose, Rs.612Mn. has been allocated for year 2019 and Rs.70.18 Mn. financial progress has been obtained assisting 39 of elder’s homes.

➤ **Conducting health programmes for elder’s homes**

As per the requests made by 100 of selected elder’s homes in Districts level, funds were supplied not exceeding Rs.20,000 per one home to conduct health programmes such as exercise programmes, awareness programme on healthy dieting, Counseling programmes and religious and spiritual programmes for elders in 65 of elder’s homes. Rs.2.00 Mn. has been allocated for year 2019 in this purpose and Rs.1.27 Mn. financial progress has been obtained.

➤ **Providing eye lenses and hearing aids**

Eye lenses and hearing aids were provided for elders with visual and hearing impairments under this programme. Rs.19.00 Mn. has been allocated for year 2019 and Rs.18.82 Mn. financial progress has been obtained supplying 356 of eye lenses and 702 of hearing aids.

➤ **Conducting medical clinics**

Allocations has been provided for 331 of Divisional Secretariats covering all Divisional Secretariats in the Island as per 15,000 each for 6 months of period. Rs.59.58 Mn. has been allocated for year 2019 in this purpose and Rs.29.79 Mn. financial progress has been obtained conducting 457 of medical clinics.

➤ **Providing assistance for elder's day care centers**

Assistances were provided to supply essential equipment (tables, chairs, cupboards and etc.), renovations and new constructions, as per the requests (subject to maximum of Rs.2.5 Mn) Rs.437.5 Mn. has been allocated for year 2019 in this purpose and Rs.72.14 Mn. financial progress has been obtained by constructing 17 of new elder's day care centers and providing assistance for a one dare care center to purchase necessary equipment.

➤ **Divisional revolving credit scheme**

With the aim of aligning elders towards an active life style and making a favorable environment to them as to live with dignity in the economic, social, political and cultural context, this Divisional revolving credit scheme was built through Divisional elders committees. Though Rs.90.0 Mn. had been allocated for year 2019 in this purpose only Rs.0.02 Mn. has been incurred on basic organizing affairs.

➤ **Empowerment of village elders committees**

Rs.100 Mn. has been allocated to purchasing necessary tools and equipment for 591 of elders committees (as subject to maximum of Rs.0.1 Mn per one committee) under empowerment of elder committee programme for strengthening elders committees and Rs.59.10 Mn. financial progress has been reported.

➤ **Providing minimum necessities and sanitary facilities for elders to live in their own houses**

To provide minimum necessities and sanitary facilities (commodes, beds, elbow clutches and housing repairs) for elders to live in their own houses, as per the requests, funds were released to 222 of Divisional Secretariats on behalf of near 2000 peoples, subject to Rs.226,500 maximum per one Divisional Secretariat. Out of Rs.74.97 Mn. allocated in this purpose, Rs.42.35 Mn. financial progress has been reported.

➤ **Maintenance affairs of Pannala Welcome elder's home**

Rs.1.4 Mn. has been allocated by National Secretariat for elders for year 2019 for the day to day services and other maintenance affairs of Pannala Welcome elder's home and all Rs.1.4 Mn. financial progress has been reported.

➤ **Projects compiled by Divisional Secretariats**

Out of Rs.1.00 Mn. allocated to implement projects, monitoring under officers of District and Divisional Secretariats in Divisional Secretariat level such as, home garden, sweets production, *Gokkola* associated decorative art, *Kochchi* plantation, ornamental flower plantation, providing agricultural plants and seeds, providing musical instruments and etc. Rs.0.37 Mn. financial progress has been reported.

➤ **Organizing pilgrimages for elders**

Allocations were provided for 21 of annual pilgrimages for elders subjected to maximum of Rs.20,000 per trip. Rs.1.00 Mn. has been allocated for year 2019 in this purpose and Rs.0.95 Mn. financial progress has been reported.

➤ **Construction of the new elder's home at Kataragama**

Rs.0.18 Mn. has been incurred in the year for the preliminary works of construction of the new elder's home at Kataragama. (to publish newspaper ads calling Tenders)

4. National Institute of Social Development

Progress and special achievements

- The Postgraduate degree holders, graduates and Diploma holders in Social Work of the institute engaging in National and International level professions.

These courses were conducted by the School of Social Work and accordingly 77 students have participated in Master's Degree in Social Work and Rs. 4.46 million has been spent for this programme.

- I. Master's Degree in Social Work 2018/2019 (English Medium)
- II. Master's Degree in Social Work 2018/2019 (Sinhala Medium)
- III. Master's Degree in Social Work 2018/2019 (Tamil Medium)
- IV. Master's Degree in Social Work 2019/2020 (English Medium)

A total of 463 students participated in the following Bachelor's Degree programme and Higher Diploma courses in Social Work and Rs. 8.63 million has been spent for these programmes.

- I. Bachelor's Degree in Social Work 2015/2019
- II. Bachelor's Degree in Social Work 2016/2020
- III. Bachelor's Degree in Social Work 2017/2018
- IV. Bachelor's Degree in Social Work 2018/2019
- V. Bachelor's Degree in Social Work 2019/2020
- VI. Higher Diploma in Social Work 2018/19 (Sinhala and Tamil Medium)
- VII. Higher Diploma in Social Work 2019/20 (Sinhala and Tamil Medium)

➤ Training programs conducted by the Training Division on social needs

The following courses were conducted at the main centre in Colombo and Regional Training Centers at Ranna, Talawa, Ampara, Kilinochchi, Trincomalee, Matara, Kurunegala, Batticaloa, Ratnapura, Kandy and Jaffna.

- i. Five Capacity Building Training Programs have been conducted for 545 Community Based Organization Leaders and Rs.0.12 million was spent for these programs.
- ii. Six Capacity Building Programs were conducted for 116 Field Supervisors and Rs. 0.23 million has been spent for these programs.
- iii. Four Mental Health Day Programs have been conducted to educate the community with the participation of 281 persons and Rs. 0.09 million has been spent for these programs.
- iv. Rs.1.0 million has been spent for the progress review programs of the students who completed the courses.

- v. Rs. 0.51 million has been spent for preparing a Training Manual.
 - vi. 22 students have participated in the Diploma in Gerontology and Elder Care course and the course fee has been charged from the students.
 - vii. 27 Diploma courses in counseling programmes have been conducted with the participation of 1,061 students. Course fees have been charged from the students.
- Construction of the new building at Seeduwa commenced in 2018 and the construction of this 100,000 square feet building complex is scheduled to be completed by March 2020. It is expected to commence a number of new courses and produce skilled professionals in the fields of social work, counseling and social development.
- Research, surveys and publications carried out by the Social Development Policy and Publications Division
- I. Social Work Journal, Sri Lanka Social Development Journal, E-Journal of Social Work, Newsletter and Student Social Development Journal have been published using Rs.1.36 Mn.
 - II. Rs. 0.86 Mn has been spent for the survey of families affected by the May 12 and 13 attacks.
 - III. Rs. 0.32 Mn has been spent for the Preliminary Study on Elder Care and Caregiver Training Needs - 2019
 - IV. Rs. 0.007 Mn has been spent for the feasibility study conducted at Regional Centre for Learning, Training and Research at Ranna.
 - V. Rs. 0.09 Mn has been spent for the Book Launching Ceremony.
 - VI. Rs. 0.34 Mn has been spent for the Research on Causes of Poverty in Sri Lanka (Through Samurdhi Development Program)

- VII. Rs. 0.28 million has been spent for the survey of the socio-economic impact of Makumbura, Kottawa Multi Model Transport Center on commuters and trade community.
- VIII. Rs.0.55 million has been spent for the survey on families affected by the Easter Attacks on April 21, 2019.

5. Rural Development Training and Research Institute

Progress and Special Achievements

The following surveys and case studies have been carried out by the Research and Planning Division on current and social needs and the cost is as follows.

- I. A Survey on the Implementation of the Samurdhi Micro Finance Program 28,402
- II. Case Study on Micro Finance Process in Kirimetiawatte Village Rs. 18,920
- III. A Comparative Case Study on Samurdhi and Grama Shakthi Programs for Rs. 8,000
- IV. A Case Study on the Change that Can Be Made through Participatory Leadership Skills Development Training Programs 11,666
- V. A Case Study on the Economic and Social Status of the Rural People as a result of the Civil and Political Disasters in present Sri Lanka
- VI. A Case Study on Identifying Individual or Group Oriented Entrepreneurship Building methodology Rs. 17,000
- VII. A Case Study on Implementation of Welfare Status for Elders in Elders Home Rs. 12,000
- VIII. A Case Study on the Issues of the Apparel Industry in Sri Lanka 20,000
- IX. Workshop for University Students on Participatory Rural Planning Rs. 20,142
- X. Conducting 3 Provincial Rural Development Programs (in collaboration with Southern Provincial Rural Development Department) 14,000
- XI. Capacity Building (SIYB) Program Rs. 271,915

The following programs have been implemented by the Training and Development Division.

1. Action training on Household Management (Padukka / Aranayaka) 6 workshops were held at a cost of Rs.0.4 Mn
- II. Mediator Training (Badulla / Galle) Rs.. 0.045 Mn has been spent.
- III. Annual Training (for Field Officers) 25 workshops were conducted at a cost of Rs1.33 Mn.
- IV. Empowered. Samurdhi entrepreneurs through intervention. of participatory training. 10 workshops were held at a cost of Rs.0.15 Mn

The Following programs have been implemented by the Publications and Coordinating division.

- I. **Tharanaya** Newsletter (Issue 1) 1000 copies for printing Rs. .03 Mn has been spent.
- II. **Prajashakthi** magazine (volume- 1) issues 1000 copies at a cost of Rs. 0.18 Mn have been spent.
- III. Purchasing 211 books for library development 0.1 Mn has been spent.

6. Sri Lanka Social Security Board

Progress and Special Achievements

In accordance with the regulations made by the Sri Lanka Social Security Board Act No.17 of 1996, "Surekuma" and "Arassawa" pension and social security benefit schemes were introduced by an Extraordinary Gazette Notification dated 25th September 2006 bearing the number 1464/5. "Arassawa" preplanned Social Security Benefit scheme was introduced as a preplan for the Surekuma" pension and security benefit schemes for the children who are below the age of the age of 18 years.

I. "Surekuma" Pension and Social Security Benefit Scheme

This Scheme is implemented to all those who are in the ages of 18 to 59 years and are not entitled to a government pension and they could be members for the schemes and be entitled to the possibility of drawing a monthly pension as desired to meet their requirements depending on the ability to pay the contributions starting from Rs/ 1000/- onwards to the Board.

In relation with the enrollment of members

Total up to 31.12.2018		Total from 01. 01. 2019 to 31.12.2019		Grand total up to 31.12.2019	
Number of Members	Amount of first premium (Rs. Mn.)	Number of members	Amount of first premium (Rs. Mn.)	Number of members	Amount of first premium (Rs. Mn.)
712,742	432.67	37,279	22.57	750021	455.24

Payment of benefits

I. Payment of pension

Total up to 31.12.2018		Total from 01. 01. 2019 to 31.12.2019			Grand total up to 31.12.2019	
Number of members	Value (Rs. Mn.)	Number of members		Value (Rs. Mn.)	Number of members	Value (Rs. Mn.)
28,742	1,598.50	Continuously	28442	311.20	30,598	1,912.18
		New	2156	2.49		
		Total	30598	313.69		

II. Payment of gratuity

Descriptions	Total up to 31.12.2018		Total from 01. 01. 2019 to 31.12.2019			Grand total up to 31.12.2019	
	Number	Value (Rs. Mn.)	Number	Amount of gratuity (Rs.Mn.)	Net amount of contribution (Rs.Mn.)	Number	Value (Rs. Mn.)
Death gratuity	2147	35.32	58	0.77	1,141,993.02	2205	37.24
Permanent disablement gratuity	35	1.06	-	-	-	35	1.07
Partial disablement gratuity	71	1.12	1	0.020	-	72	1.14
Permanent disablement monthly allowance	27	6.26	28	0.60	-	28	6.87

III. "Arassawa" preplanned Social Security Benefit scheme

“Arassawa” preplanned Social Security Benefit scheme is executed under the parents or guardians who could enroll the children, who are below the age of 18 years under their guardianship. Once when the children complete their 18 years of age they are transferred to “Surekuma” monthly pension payment scheme and they become entitled to a pension at 60 years of age, and the amount receivable depends on the balance accumulated on their behalf.

Payment of additional benefits

discription	Total up to 31.12.2018		Total from 01. 01. 2019 to 31.12.2019		Grand total up to 31.12.2019	
	Number	Value (Rs. Mn.)	Number	Value (Rs. Mn.)	Number	Value (Rs. Mn.)
Garde 5 Scholarship Exam	487	4.77	206	1.84	693	6.61
G.C.E. (Ordinary Level) Examination	191	2.01	53	0.73	244	2.74
G.C.E. (Advance Level) Examination	1	0.02	4	0.06	5	0.07
Payment of net contribution	7	0.076	6	0.11	13	0.19

➤ **Implementation of a pension scheme for artists**

An agreement has been signed to implement a pension scheme on behalf of artists in collaboration with the Department of Cultural Affairs and accordingly awareness programs were conducted to promote this endeavor with the participation of representatives of the societies of artists .

➤ **Establishment of Independent network**

Service of the Grama Niladhari network, which was received at the initiation of the Board was removed by the Circular issued on 04.04.2019. With that removal, it was taken action to establish an independent sales network in 2019 for promoting the social security benefit schemes and such network is not received a salary . Under this, 145 Sales Representatives were appointed by the end of the year as representatives.

➤ **Program of the re-activation of dormant members**

Pilot project of reactivation of dormant members was initiated with the basis of Nuwaraeliya District Office and later on this project was implemented in Kandy and Badulla Districts as well. In connection with these, at the first, letters were sent to the members who were deprived of their memberships and progress was tested by the Collection Division. 60 dormant members have been reactivated by Badulla District and the amount of Rs. 290,652.60 was able to collect. Further, 30 dormant members have been reactivated by Kandy district and the amount of Rs. 134,965.00 was collected thereby. The management has decided to conduct this project by covering all district in the year 2020.

➤ **International Relations**

Special attention has been drawn to implement a pension scheme for the Sri Lankan labours who are serving in South Korea. In parallel to this, a Memorandum of Understanding was signed between Sri Lanka Social Security Board and National Pension Institution, which is the government institution of implementing the social security programs in South Korea on 18.06.2019

➤ **Promotion of Pension Scheme**

Posters and cutouts have been printed and publicized, television advertisements have been created and publicized, advertisements have been published in newspapers, leaflets have been printed and sent by post and advertisements have been published on the web in order to promote the pension scheme

7. Research, Statistics and Planning Division

Progress and Special achievements

- I. Conducting the research on Samurdhi women entrepreneurs on the base of women who represented the *Danabhimani* women's conference, organized by Samurdhi Development Department in line with International Women's day.
- II. Strategy for Public Service Delivery that consists sustainable development goals and strategies, of the Ministry has been compiled.
- III. A book includes data of statistics on minor-export crops has been prepared

- IV. Actions has been taken to gather basic data and information, required to make policies and programmes of the Ministry
- V. Preliminary drafts have been designed on preparing Citizen/Customer Charter of the Ministry in year 2019.
- VI. Action plan of 2019 was prepared and amendments were made on the base of requirements.
- VII. Performance report of the Ministry for year 2018 has prepared and tabled in the Parliament.
- VIII. Preparing of quarterly progress reports in accordance with the annual action plan of 2019.
- IX. Conducting of quarterly progress review meetings to discuss progress of the development programmes implemented in accordance with the annual action plan of 2019.
- X. Implementation of various programmes in corporation with stake holders relevant to the scope of the Ministry on the base of needs.

8. Human Resource Development and Samurdhi Development Division

Special achievements

More than 3000 officers have been forwarded towards 51 of training Courses in year 2019 by Human Resource Development and Samurdhi Development Division. Accordingly, various training programmes related with various subjects, such as 3 Tamil Language courses for obtaining Tamil Language proficiency to Staff grade officers, officers who are entitle to 2nd level language proficiency and primary level officers, 3 Sinhala Language courses for obtaining Sinhala Language proficiency for Tamil officers, 30 of subjective trainings, 3 of out-boundary trainings, 04 of educational and spiritual development trainings, 02 of drug prevention trainings, 02 medical clinics on practice of good health habits and prevention from non-communicable disease were implemented and most of officers in Executive, Staff grade, Tertiary, Secondary and primary levels were attended for these courses. Those Training Courses were conducted as Attitude and knowledge development training courses or skill and knowledge development training courses and as common courses participating all staff members or forwarding individual officers to external Institutions.

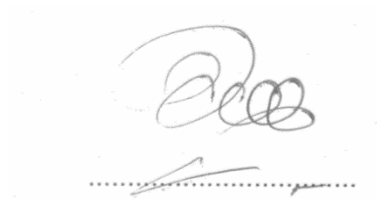
A discount worth of Rs.1.371Mn was obtained from the courses of external Institutes, by forwarding 372 officers for 8 of workshops and it was 42.1% from total cost. By using this discount we were able to forward another more than 530 officers to external Institutes for training programmes.

The Damma sermons were conducted, with the aim of create a spiritually empowered public servant to deliver more quality and more sensitive service, based on “*Thripigakabhivandana sathiya*”

In addition, with the purpose of enhancement physical and mental health of the officers, medical clinics and emotional enjoyment of songs programmes were conducted.

Challenges and future goals

- As per the Public Administration Circular no.02/2018 dated 24.01.2018, officers were forwarded to subjective knowledge development programmes, in accordance with the subjects assigned to all the officers of the Ministry and affiliated Institutes for obtaining more effective and efficiency service.
- Officers who are reluctant to participate for trainings on the excessive duties assigned to them or personal or other matters, were forwarded to subjective trainings.
- Making a human resource development plan as per the Public Administration Circular no.02/2018 dated 24.01.2018, to forward all the officers for subjective knowledge development programmes, in accordance with the subjects assigned to them.



Chief Accounting Officer
Name
Designation
Date

Neel Bandara Hapuhinne
Secretary
Ministry of Women,
Child Affairs and Social Security
5th Floor, (Stage II) Sethsiripaya,
Battaramulla.

Chapter 03 – Overall Financial Performance for the Year ended 31st December 2019

3.1. Statement of Financial Performance

ACA - F

Statement of Financial Performance for the Year Period ended 31st December 2019

Budget (Current Year)	Note	Actual Current Year	Previous Year	
-	Revenue Receipts			ACA .1
-	Income tax	1	No	ACA - 3
-	Taxes on Domestic Goods & Services	2	No	ACA - 4
-	Taxes on International Trade	3	No	ACA 5/5 (a)
-	Non Tax Revenue & Others	4	No	
-	Total Revenue Receipts (A)	No	No	
-	Non Revenue receipts			
-	Treasury Imprests		888,892,111	651,870,000
-	Deposits		34,838,923	29,532,060
-	Advance Accounts		39,641,881	19,090,156
-	Other Receipts		15,485,405	37,308,995
-	Total Non Revenue Receipts (B)		978,858,320	737,801,211
-	Total Revenue Receipts & Non Revenue Receipts (C) = (A) + (B)		978,858,320	737,801,211
-	Less: Expenditure		-	-
16,938,660,000.00	Recurrent Expenditure		-	-
-	Wages, Salaries & Other Employment Benefits	5	293,895,407	216,822,458

-	Other Goods & Services	6	274,565,304	204,366,740	
-	Subsidies, Grants and Transfers	7	14,548,113,206	12,442,252,133	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	3,141,164	1,410,081	
16,938,660,000.00	Total Recurrent Expenditure (D)		15,119,715,081	12,864,851,412	
2,263,300,000.00	Capital Expenditure				
-	Rehabilitation & Improvement of Capital Assets	10	6,409,777	11,576,646	
-	Acquisition of Capital Assets	11	1,977,892,522	253,121,345	
-	Capital Transfers	12	70,315,613	82,126,570-	ACA - 2 (II)
-	Acquisition of Capital Assets	13	-	12,443,140	
-	Capacity Building	14	7,104,560	8,225,781	
-	Other Capital Expenditure	15	-	65,469,413	
2,263,300,000.00	Total Capital (E)		2,061,722,472	432,962,895-	
-	Main Ledger Expenditure (F)		76,461,109	-	
-	Deposit Payments Advance		22,439,225	24,647,074	
-	Payments		54,021,884	20,434,750	ACA - 4
-	Total Expenditure (G) = (D+E+F)		17,257,898,662	13,342,896,131	ACA - 5/5 (a)
19,201,960,000.00	Imprest Balance as at 31st December (H) = (C - G)		(16,279,040,342)	(12,605,094,920)	

3.2. Statement of Financial Position

ACA - P

Statement of Financial Position

As at 31st December 2019

Note			Actual	
			Current Year (Rs.)	Previous Year (Rs.)

<u>Non Financial Assets</u>				
Property, Plant & Equipment	ACA - 6	-	941,773,653	982,563,593.00
<u>Financial Assets</u>		-		
Advance Accounts	ACA - 5/5 (A)	-	68,728,223	54,348,220.21
Cash & Cash Equivalents	ACA - 3	-	1,041,931	-
Total Assets		-	1,011,543,807	1,036,911,813
<u>Net Assets/Equity</u>				
Net Worth to Treasury		-	952,037,211	1,012,009,061
Property, Plant & Equipment Reserve	ACA - 5 (B)	-	-	-
Rent and Work Advance Reserve		-	-	-
<u>Current Liabilities</u>				
Deposits Accounts	ACA - 4	-	58,459,665	24,902,752
Imprest Balance	ACA - 3	-	1,046,931	-
Total Liabilities			1,011,543,807	1,036,911,813

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from 39 To 41 and Notes to accounts presented in pages from 42. to 46 from and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements. Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.



Chief Accounting Officer

Name :

Designation :

Date :



Neel Bandara Hapuhinne
Secretary
Ministry of Women,
Child Affairs and Social Security
5th Floor, (Stage II) Sethsiripaya,
Battaramulla.

Chief Financial Officer/Chief
Accountant/Director(Finance)/
Commissioner(Finance)

Name :

Designation :

Date :

ion : K. P. Chandrasiri
Chief Financial Officer
Ministry of Women, Child Affairs and Social Security
(Social Security Division)
1st Floor, Sethsiripaya Stage II,
Battaramulla.

3.3. Statement of Cash Flows

ACA - P

Statement of Cash Flows for the Period ended 31st December 2019

	Actual	
	Current Year (Rs.)	Previous Year (Rs.)
<u>Cash Flows form Operating Activities</u>		
Total Tax Receipts	No	-
Fees, Fines, Penalties and Licenses	No	-
Profit	No	-
Non-Revenue Receipts	No	688,807,738
	15,485,405	-
	888,892,111	-
Total Cash generated from Operations (a)	904,377,516	688,807,738
<u>Less – Cash disbursed for :</u>		
Personal Emoluments & Operating Payments	293,895,407	255,844,843
Subsidies & Transfer Payments	14,548,113,206	-
Finance Costs – Imprest Settlement to Treasury	No	-

	No	-
Total Cash disbursed for Operations (b)	14,842,008,613	255,844,843
NET CASH FLOW FROM OPERATING ACTIVITIES (C) = (a) – (b)	(13,937,631,097)	432,962,895
<u>Cash Flows from Investing Activities</u>		
Interest	No	-
Dividends	No	-
Divestiture Proceeds & Sale of Physical Assets	No	15,491,588
Recoveries from on Lending	39,641,881	-
Total Cash generated from Investing Activities (d)	39,641,881	15,491,588
<u>Less - Cash disbursed for :</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,977,892,522	432,962,895
	54,021,884	-
Total Cash disbursed for Investing Activities (e)	2,031,914,406	432,962,895
NET CASH FLOW FROM INVESTING ACTIVITIES (F) = (d) – (e)	(1,992,272,525)	(417,471,307)
NET CASH FLOW FROM OPERATING & INVESTING ACTIVITIES (G) = (e) – (f)	(15,929,903,622)	15,491,588
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	No	-
Foreign Borrowings	No	-
Grants Received	No	-
Deposits Received	34,838,923	
Total Cash generated from Financing Activities (h)	34,838,923	-
<u>Less – cash disbursed for :</u>		
Repayment of Local Borrowings	No	-
Repayment of Foreign Borrowings	No	-
Change in Deposit Accounts and Other Liabilities	22,439,225	12,485,763
Total Cash disbursed for Financing Activities (i)	22,439,225	12,485,763

NET CASH FLOW FROM FINANCING ACTIVITIES (J) = (h) – (i)	12,399,698	(12,485,763)
Net Movement in Cash (k) = (g) –(j)	(15,942,303,320)	
Opening Cash balance as at 01 st January	No	-
Closing Cash Balance as at 31 st December	No	27,977,351

3.4. Notes to the Financial Statements – not relevant

3.5. Performance of the Revenue Collection - not relevant

3.6. Performance of the Utilization of Allocation

Rs. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	16,938,660,000	17,021,812,000	151,197,150,181	88.83%
Capital	226,300,000	2,629,800,000	2,061,722,472	78.40%

3.7. In terms of F.R. 208 grant of allocations for expenditure to this Department/ District Secretariat/ Provincial Council as an agent of the other Ministries/ Departments -

Ministry / Department which were granted allocations	purpose of the allocation	Allocation (Rs.)	Actual expenditure (Rs.)	Percentage usage of allocation %
For all 25 Districts Secretariats in the country	Rs.5000/= Allowance for low income persons with disabilities	2,864,000,000.00	2,810,301,645.00	98.13

For all 25 Districts Secretariats in the country	Rs.2000/= Allowance for low income Senior Citizens above 70 years of old	10,000,000,000.00	9,855,532,716.00	98.56
For all 25 Districts Secretariats in the country	Rs.5000/= Allowance for Senior Citizens above 100 years of old	23,940,000.00	20,535,000.00	85.78
For 11 District Secretariats of Matale, Hambanthota, Vaunia, Mulatiu, Ampara, Trincomalee, Kurunegala, Anuradhapura, Polonnaruwa, Badulla and Monaragala	Rs.5000/= Allowance for cause unidentified chronic kidney patients	1,479,985,000.00	1,451,305,400.00	98.06
Ministry / Department which were granted allocations	purpose of the allocation	Allocation (Rs.)	Actual expenditure (Rs.)	Percentage usage of allocation %
For all 25 Districts Secretariats in the country	Allocations for paying salaries of Counseling Officers, Counseling Assistants, Development Assistants, Unit Assistants and officers engaging duties in Social Caring Centers	83,875,018.81	98,607,502.28	117.56
For all 25 Districts Secretariats in the country	Allocations for paying cost of living allowance of Counseling Officers, Counseling Assistants, Development Assistants, Unit Assistants and officers engaging duties in Social Caring Centers	25,193,099.12	32,959,190.30	130.83
For all 25 Districts Secretariats in the country	Allocations for paying Government share of interest of property loans of Counseling Officers, Counseling Assistants, Development Assistants, Unit Assistants and officers engaging duties in Social Caring Centers	1,528,356.73	1,873,770.28	122.60
For all 25 Districts Secretariats in the country	Allocations for paying travelling allowance for Counseling	4,972,000.00	5,579,308.98	112.21

	Officers and Counseling Assistants.			
For all 25 Districts Secretariats in the country	Allocations for paying stationary allowance of Counseling Officers and Counseling Assistants.	490,600.00		-
For all 25 Districts Secretariats in the country	Single parent family programme	16,663,720.40	15,744,373.65	94.48
For all 25 Districts Secretariats in the country	For counseling programmes	16,255,394.21	18,617,532.12	114.53
For Gampaha, Vavunia and Rathnapura District Secretariats	Paying electricity bills of caring centers	34,476.24		

3.8. Performance of the Reporting of Non – Financial Assets

Rs. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial Position Report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	-	-	-	-
9152	Machinery and Equipment	15,810,409.97	15,810,409.97	-	-
	Office Equipment	481,707.00	481,707.00		
	Home appliances	3,464,336.00	3,464,336.00		
	Electronic equipment	14,928,432.00	14,928,432.17		
	Computers	6,401,000.00	6,401,000.00		
	Communication	849,053.00	849,053.30		
9153	Land	-	-	-	-
9154	Intangible Assets	640,000.00	640,000.00	-	-
9155	Biological Assets	-	-	-	-
9160	Work in Progress	465,987,616.00	465,987,616.00	-	-
9180	Lease Assets	-	-	-	-

3.10. Auditor General's Report**

** The Final Audit Report issued by the Auditor General to be scanned and placed here while submitting to the Parliament

Chief Accounting Officer

Ministry of Women, Children Affairs and Social Security

Summary Report of the Auditor General on the Financial Statement of the Ministry of Primary Industries and Social Empowerment for the year ended 31 December 2018 in terms of Section 11(1) of the National Audit Act, No.19 of 2018

1. Financial Statements

1.1. Qualified Opinion

The audit of the financial statements of the Ministry of Primary Industries and Social Empowerment for the year ended 31 December 2019 comprising the statement of financial position as at 31 December 2019 and the statement of financial performance and cash flow statement for the year then ended, was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka in conjunction with provisions of the National Audit Act No.19 of 2018. The summary report including my comments and observations on the financial statements of the Ministry of Primary Industries and Social Empowerment was issued to the Chief Accounting Officer on 06 June 2019 in terms of sub-section 11(1) of the National Audit Act, No. 19 of 2018 and the detailed Annual Management Audit Report in terms section 11(2) of the National Audit Act was issued to the Accounting Officer on 31 May 2019. This report will be tabled in parliament in pursuance of provisions in Article 154(6) of the Constitution of the Democratic Socialist Republic of Sri Lanka to be read in conjunction with Section 10 of the National Audit Act, No. 19 of 2018.

In my opinion, excluding the effect on matters shown in Paragraph 1.6 of this report, the financial statements, which were prepared in accordance with Public Accounts Circular No. 271/2019 dated 03 December 2019, give a true and fair view of the financial position of the Ministry of Primary Industries and Social Empowerment as at 31 December 2018, and of its financial performance and cash flows for the year then ended in accordance with Generally Accepted Accounting Principles.

1.2 Basis for Qualified Opinion

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

1.3 Responsibilities of the Accounting Officer for the Financial Statements

Chief Accounting Officer is responsible for the preparation of financial statements that give a true and fair view in accordance with Generally Accepted Accounting Principles and provisions in the State Accounts Circular No. 271/2019 dated 03 December 2019 and for such internal control as the Accounting Officer determines in necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

As per sub-section 16(1) f the National Audit Act. No.19 of 2018, the Ministry of Primary Industries and Social Empowerment is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared.

As per Sub-section 38(1)(c) of the National Audit Act. The Chief Accounting Officer shall ensure that effective internal control system for the financial control of the Ministry exists and carry out periodic reviews to monitor the effectiveness of such systems and accordingly make any alterations as required for the such system to be effectively carried out.

1.4 Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- In order to design audit procedures that are appropriate in the circumstances, I do not an opinion on the effectiveness of the Department's internal control.
- Evaluate the statement and content of the financial statements, including the disclosures and whether the financial statements represent the underlying transactions and events in affair and reasonable manner
- In the overall presentation, of the financial statements, structure and content of the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with the chief Accounting Officer regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

1.5 Report on Other Legal Requirements

I express the following matters in accordance with Section 6 (d) and Section 38 of National Audit Act, No. 19 of 2018.

- (a) Financial statements of the previous year are corresponding to the previous year
- (b) Recommendations on financial stations which had been made by me related to the previous year were implemented

1.6 Comments on financial statements

1.6.1. The Statement of financial performance

(a) Non revenue receipts

Following observations are made.

Rs. 15,834,918 of non-revenue receipt collected by the Ministry as per the trial balance had been understated in the statement of financial performance as Rs. 15,485,405, thus it had been understated by Rs. 349,513.

(b) Capital expenditure

Following observations are made.

Expenditure for acquisition of capital assets, transfer of capital and capacity development in the statement of financial performance had been not noted down as per No. 09,11 and 12 cited (ii) of ACA -2 of the Treasury Prints and Financial statement. Details in this regard are as follows,

	Expenditure as per the relevant note (Rs.)	Expenditure as per the statement of financial performance (Rs).	Increase/decrease In the expenditure between the statement of financial performance and note (Rs.)
(i) Acquisition of Capital assets (Note No -11)	194,494,737	1,977,892,522	1,783,397,785
(ii) Capital transfers (Note No -12)	1,370,223,180	70,315,613	(1,299,907,567)
(iii) Capacity Development (Note No -14)	5,495,099	7,104,560	1,609,561
(iv) Other recurrent (Note No -09)		3,141,164	3,141,164
Net difference			<u>488,240,943</u>

As per the treasury prints, the Sum of Rs Rs. 488,240,943 had been overstated in the statement of financial performance, while the actual capital expenditure had been less than the said amount.

(ii) The balance of Rs. 982,563,593 of as at 31 December 2018 in the statement of non financial asset had been revised as Rs. 1,102,609,470 to the beginning of the year under review and hence, initial balance of the assets had been overstated by Rs. 120,045,877.

1.6.2 The statement on financial position

Following observations are made.

- (a) In terms of Section (iv) of the State Accounts Circular No. 271/2019 dated 03 December 2019, even though the value of Rs. 1,023,038,293 of Property and Equipment under the Net Assets/Equity in the Statement of Financial Position should be mentioned as Property Plant and Equipment stock, the said value had not been mentioned.
- (b) Deducting the value of deposit from the value of advance accounts owned by the Ministry, value of net assets under capital in the statement of financial position should be calculated, in terms of Section A(v) of the circular mentioned in above (a). Accordingly, even though the value of the net assets should be Rs. 10,473,289, it had been shown as Rs. 1,033,506,582 in the statement of financial position.

1.7. Balance of General Deposit Account

Following observations are made.

- (a) General deposit account of the Ministry of the deposits accounts statement – ACA 4 in Financial Statements had been Rs. 58,304,665 and the balance as per the Treasury books had been Rs. 58,254,934. Hence, the difference of Rs. 49,731 was observed.
- (b) Even though the balances of the reports submitted on 31 December 2019 relating to the credits and debits during the year for general deposits should be equal, following changes were observed.

	Credits during the year (Rs.)	Debits During the year (Rs)
According to the statement of financial performance and ACA 4 statement	34,838,923	22,439,224
According to Treasury statement	35,889,761	23,490,761
According to trial balance	22,215,973	20,050,987

1.8 Cash Flow Statement

Following observations are made .

- (a) When preparing the cash flow statement by the Ministry, they had not been included the values of trial balance , which includes expenses spent in cash during the year, and as per the Treasury Statements, the expenses borne by other Departments had also been included.

(b) As per the trial balance, although Rs. 10,059,794 had been shown as the expenditure for other expenditure heads during the year, such expenditure had not been shown as per the cash flow statement.

1.9 Imprest Adjustment Account

Following observations are made.

As per Section 7(vi) of the State Accounts Circular No. 271/2019 dated 03 December 2019, The value to be settled to the General Treasury or to be received from the General Treasury according to the Statement of Financial Performance and the value to be settled to the General Treasury as per the cash book will certainly be different and therefore an imprest adjustment account should be prepared to reconciling the expenses born by other Department and Ministries for the Department, and generated revenue and expenses borne by the Department for other departments and Ministries and sum of revenues. Unsettled sub imprest balance of the Ministry as at 31 December 2019 had been Rs. 1,046,930 but Imprest Adjustment Account had not been prepared to reconcile the said balance.

1.10. Advance Accounts Balance

Following observations are made

As per the ACA 5 (Advance Account as at 31 December 2019) submitted with the financial statements in 2019, the Advance paid in cash during the year had been Rs. 28,030,899 and settlement through cross entry had been Rs. 25,990,983. Further, as per the said statements, charging from the advance during year had been Rs. 24,927,735 during the year and settling through cross entry had been Rs. 14,714,145. However, as per the trial balance presented by the Ministry, receipts and payments from the Advance during the year had been 24,853,370 and 19,266,087 respectively. Accordingly, the differences were observed between the receipts and payments of the Treasury statements advance and trail balance advance and which were Rs. 3,177,529 and Rs. 5,661,648 respectively.

2. Financial Review

2.1 Imprest Management

Following observations are made.

Provision made by the Parliament had not been able to utilize due to non-issuance of imprest by the Treasury for 04 objects as planned in the year.

2.2. Expenditure Management

Following observations are made.

(a) Even though it is a responsible of the Accounting Officers to prepare the annual estimates as completely and accurately as possible, in terms of 50 (b) of the Financial Regulations, there had been Rs. 2,278,724,285 of savings of more than 10% from the provision of Rs. 6,319,672,000 prepared related to 90 Objects by the Ministry and it had been 36% from the estimated provision.

(b) Capital transfers had been made under Financial Regulation 66 for six Recurrent Objects and 3 Capital Objects in addition to the provisions provided in the year under review. Such amount is from 2% to 200% from the estimated provision and when expending in such transfers, it was observed the saving of 100% even from the money transferred in 09 situations.

(c) As per the Financial Regulation 74, the power had been given to bear the expenses for 05 Objects from supplements. However, under 124-2-4-29-1508 Rs. 75,000,000 of supplement, which had been given for other expenses had completely been remained and Rs. 50,000,000 and Rs. 16,500,000 had been given to the objects of 124-2-6-7 and 124-2-6-8-2509 respectively and remaining of these two objects had been 72 % and 92 % respectively.

2.3. Making Commitments and Liabilities

Following observations are made.

Financial provisions should be confirmed before making the commitments in terms of Financial Regulation 94. However, the Ministry had made liabilities of Rs. 3,242,298 for four Objects exceeding the provision.

3. Operating Review and Performance

Audit observations related to the operating review, sustainable development, good governance and human resource development in connection with income, expenditure, assets and liabilities cited in the financial statements which are presented, are included in the report to be submitted in terms of Section 10 of the National Audit Act No. 19 of 2018 shown in above 1.1 Paragraph.

Signed.

T. G. I Padmini
Assistant Auditor General
For Auditor General

(The foregoing is an English translation of the Auditor General's report issued in Sinhala)

Chapter 04 – Performance Indicators

4.1. Performance Indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 % - 89 %	50 % - 74 %
Counseling Division			
Number of beneficiaries who got counseling on prevention of being mental distress	√		
legal framework of delivering standard counseling service		√	
Number of officers participated to the programme conducted in line with commemorating National Counseling Day	√		
Number of beneficiaries who got counseling from 24 hour mobile-phone counseling service			√
Number of Counseling Officers participated to training programme	√		
Number of advertising tools used on promotion of the counseling service (magazines, handouts, bannars.....)	√		
Number of Sithsarana counseling centers which were newly constructed, renovated and provided instruments	√		
National Secretariat for persons with disabilities			
Number of persons with disabilities who were provided assistive devices	√		
Number of persons with disabilities who were medical assistance	√		
Number of persons with disabilities who were provided education assistance	√		
Number of persons with disabilities who were provided self-employment assistance	√		
Number of persons with disabilities who were provided housing assistance			√
Number of persons with disabilities who were provided Rs.5000/= life assistance	√		
Number of empowered single parent families		√	
Number of kidney patients who were provided Rs.5000/= life assistance	√		
Number of residents of Victoria Home , who were provided welfare facilities by providing maintenance expenses		√	
Number of persons with disabilities, who had vocational trainings			√
Number of persons with disabilities, who developed skills			√
Number of government officers, who acquired inclusive communication ability	√		
Number of children of kidney patients, who got scholarships	√		

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 % - 89 %	50 % - 74 %
Number of beneficiaries above 70 years, who got Rs.2000/= monthly allowance	√		
Number of beneficiaries above 100 years, who got Rs.5000/= monthly allowance	√		
Number of empowered village elders committees	√		
Number of students who were aware on elderhood	√		
Number of elders who participated on pre-retirement programmes		√	
Number of issued elder's identity cards	√		
Number of elder's homes which were provided financial assistance	√		
Number of elder's homes which were monitored	√		
Number of elder's homes which were maintained	√		
Number of publications issued on behalf of elders	√		
Number of conducted progress review meetings	√		
Number of conducted National Assembly meetings		√	
Number of conducted Maintenance Board meetings			√
Number of beneficiaries who were provided self-employments assistance		√	
Number of elders celebrations conducted in line with International Elders Day commemoration	√		
Number of programmes conducted to assist cancer patients	√		
Number of elders homes, registered, standardized in the year	√		
Number of health programmes conducted based on elders homes		√	
Number of beneficiaries got eye lenses and hearing aids	√		
Number of medical clinics conducted for elders			√
Number of day care centers for elders which were provided assistance			√
Number of elders who were provided sanitary facilities to their own homes		√	
Number of elder's pilgrimages that were sponsored	√		
National Institute of Social Development			
Number of students following the Master of Social Work Degree	√		
Number of students following the Bachelor of Social Work Degree	√		
Number of students following the Higher Diploma in Social Work	√		
Number of persons participated in capacity development training programme	√		
Number of persons participated in mental health day programme	√		
Number of persons participated in Diploma in Gerontology and Elder Care	√		
Number of students following the Diploma in Counselling	√		
New building constructed for the National Institute of Social Development		√	
Number of publications printed and published	√		
Number of Feasibility Studies conducted on various social issues by the Institute		√	

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100 % - 90 %	75 % - 89 %	50 % - 74 %
Rural Development Training and Research Institute			
Number of completed case studies (Case Study Research Program)		√	
No of research / surveys conducted on poverty alleviation programs			√
No. of persons trained under provincial rural development program		√	
Number of open forums conducted on poverty alleviation and rural development			√
Number of Model Villages that have been conducting an action training program on Household Management	√		
No: of Participants in Development mediators Training Program			√
Number of persons participated in Samurdhi Entrepreneurship Development Training Program		√	
Number of publications issued (Praja Shakthi Magazine, Tharanaya Newsletter)	√		
Sri Lanka Social Security Board			
Number of new members enrolled to the Pension Scheme			√
Number of members obtained the pension under the Pension Scheme	√		
Number of member who rejoined the Pension scheme under Program of the re-activation of dormant members		√	
Number of Officers recruited with regard to the establishment of independent sales network		√	
Number of propaganda tools used to promote the pension scheme (posters, cutouts, TV ads, newspapers, brochures, website advertisements)	√		

Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

5.1. Indicate the Identified respective Sustainable Development Goals

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
Counseling Division					
1. ensure healthy lives and promote well-being for all at all ages	Implementation of counseling services for prevention of being mental distress the society	Number of Beneficiaries			√
2. promote peaceful and inclusive societies for sustainable development, provide to justice for all and build effective, accountable and inclusive institution at all levels	Making the legal framework of delivering standard counseling service	Number of Beneficiaries		√	
National Secretariat for persons with disabilities					
1. end poverty in all its forms everywhere	providing financial aids for persons with disabilities (monthly life assistance of Rs.5000/=, housing assistance)	Persons with disabilities			√
2. Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	providing financial and technical to development of single parent families	Single parent families			√
3. ensure healthy lives and promote well-being for all at all ages	providing medical assistance for patients under treatments for chronic diseases	Persons with disabilities			√
	providing assistive devices to persons with disabilities as to be easily socialized	Persons with disabilities			√
	providing financial assistance for kidney patients (monthly life assistance of Rs.5000/=)	Chronic kidney patients			√
4. promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	Forwarding persons with disabilities for self-employments (vocational trainings and financial aids)	Persons with disabilities		√	

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
5. ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Skill development for persons with disabilities	Persons with disabilities	√		
	Providing financial assistance for education of person with disabilities	Persons with disabilities			√
	Enhancement of inclusive communication skills of government officers	Government Officers			√
	Uplift the education of children of kidney patients	Children of kidney patients			√
National Secretariat for elders					
1.end poverty in all its forms everywhere	Providing financial assistance to empower life standard of the elders	Assistance received elders			√
2. ensure healthy lives and promote well-being for all at all ages	Empowerment the village elders committees to empower life standard of the elders	Empowered village elders committees			√
	Development of positive attitudes towards elders in minds of school children	Aware school children			√
	Making ready the elders towards happy retired life	Number of participated elders		√	
	Protection of rights of elders in the society (issuing elder's identity cards)	Number of issued identity cards			√
	Providing caring on elders (maintaining elders home and day care centers for elders)	Number of elders homes/day care centers		√	
	Enhancement awareness on elders in the society (through publications)	Number of issued publications			√
3.ensure healthy lives and promote well-being for all at all ages	Enhancement of the health of elders (Assistance for cancers, medical clinics, eye lenses and hearing aids)	Number of conducted clinics/elders got assistance		√	
	Development of facilities of elders in elders homes	Number of elders got assistance		√	

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
4. promote peaceful and inclusive societies for sustainable development, provide to justice for all and build effective, accountable and inclusive institution at all levels	Maintaining of National Assembly on legal decision making for rights and welfare of elders	Number of frequency of meetings		√	
	Maintaining of Maintenance Board on legal decision making for rights and welfare of elders	Number of resolved complaints	√		
5.promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	Economically empowerment of elders (self-employment assistance)	Number of elders got assistance		√	
National Institute of Social Development					
1. Ensuring a holistic, equitable, quality education and providing opportunities for all to learn throughout life	Providing Social Work Education	Number of students following the courses		√	
	Capacity development of Field Supervisors and leaders of Community Based Organizations	Number of persons participated in capacity development training programmes		√	
	Creating awareness in community on mental health	Number of persons participated		√	
	Providing education on Gerontology and Elder Care	Number of students participated	√		
	Providing education on Counselling	Number of students participated			
	Creating a conducive physical environment for Social Work Education	Newly constructed building		√	
2. Ensuring a holistic, equitable, quality education and providing opportunities for all to learn throughout life	Increasing awareness on Social Work (through publications)	Number of Publications published			√
	Conducting research studies on various social issues	Number of research and feasibility studies conducted		√	

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
Rural Development Training and Research Institute					
1.Creating a Peaceful and Comprehensive Society for Sustainable Development, Providing Opportunity for Justice and Building an Effective and Responsible Organization at All Levels	Conducting case studies on various social issues	Number of case studies conducted		√	
	Conducting research studies on poverty alleviation	Number of researches carried out			√
2. Ensuring complete, equitable, quality education and providing opportunities for all to learn throughout life	Capacity Development of the Institutional Staff	Number of Trainers			√
	Raising awareness on rural development (through publications)	Number of publications issued			√
3. Eradicate all forms of poverty everywhere.	Strengthening the provincial rural development program	No. of persons trained		√	
	Obtaining critical comments on poverty alleviation and rural development	Number of open forums conducted	√		
	Awareness on household management Training for development intermediaters and Samurdhi entrepreneurs	No.of Model Villages Conducted Training Programs			√
Sri Lanka Social Security Board					
1. Creating a peaceful and perfect society for sustainable development, Providing equal opportunities for justice for all and building an effective, responsible and inclusive institution at all levels	Improving the social security through the implementation of pension scheme	Number of members who receive the pensions			√
		Number of members recruited to the pension scheme	√		
	Reactivating the dormant members in the pension scheme	Number of members who rejoined		√	
	Promoting the pension scheme (Establishment of an independent network, through propaganda tools)	Number of officers who have been recruited to the independent sales network / Number of propaganda tools which were used		√	

Goal/ Objective	Targets	Indicators of the achievement	Progress of the Achievement to date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
2. Ensuring comprehensive, equitable and quality education and providing life-long learning opportunities for all	Uplifting the efficiency and productivity of the service provided by the officers	Number of programs conducted /Number of officers trained			√

5.2. Briefly explain the achievements and challenges of the Sustainable Development Goals

1. Target programmes should be implemented under limited allocations
2. Not having adequate Staff and physical resources
3. By the reason of changing scope of the Ministry frequently in a short period, development programmes were unable to implemented continuously as planned
4. Negative attitudes of officers on using modern technology in implementation development programmes and not enough physical resources for that
5. It has been impossible to have active community participation for implementation of rural development programme

Chapter 06 – Human Resource Profile

6.1. Cadre Management

Institutions	Senior		Territory		Secondary		Primary		Total		
	Approved Cadre	Existing Cadre	Approved Cadre	Existing Cadre	Approved Cadre	Existing Cadre	Approved Cadre	Existing Cadre	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Ministry of Women, Child Affairs and Social Security *Social Security Division	22	25	05	04	88	291	46	55	161	*	-
*** National Secretariat for Elders	07	04	01	00	115	111	19	16	*** 142	131	11
**** National Secretariat for Persons with Disabilities	06	02	02	**** 03	**** 26	19	06	01	40	25	15
***** Rural Development Training And Research Institute	04	***** 03	14	13	17	15	11	07	46	38	06
Sri Lanka Social Security Board	08	06	14	12	133	106	43	37	198	161	37
National Institute of Social Development	53	33	11	05	47	43	27	24	138	105	33

6.2.** Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

* As per the Gazette extraordinary no.2070/56 and dated 12.05.2018, some subjects of this Ministry were assigned under former Social Welfare and Primary Industries Ministry and Cadre approved by Management Services Department for Social Empowerment Ministry was 161. Then, by the Gazette extraordinary no.2098/68 dated 09.11.2018, the officer attached to the Social Welfare Sector were reassigned to this Ministry. Therefore, the Cadre up to 31.12.2019 is 375.

** Department of Social Services

As per the letter no.DMS/1117/VI and dated 20.01.2017 of Management Service Director General, 480 of Social Service Officer positions in MN-5 salary scale have been approved including Social Development Assistant and Development Officer positions to there. Accordingly, number of Social Service Officers were counted as 480 at final figure though other positions have been categorized as Tertiary and Secondary in the classification.

***** National Secretariat for Elders**

Approved Cadres of Kataragama elder's home and Tourist Bungalow and Malwathuhiripitiya elder's home were included to the approved Cadre of National Secretariat for Elders.

******National Secretariat for Persons with Disabilities**

A one Social Development Assistant post has been absorbed to a Social Service Officer post.

*******Rural Development Training and Research Institute**

A one officer is serving as a Deputy Director (as a Departmental appointment) at Pilimathalawa Training Center and it has been forwarded to Management Service department to get approval to that post.

6.3. Human Resource Development

Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
			Local	Foreign		
100 Hours Tamil Language Course for Staff Officers who completed 50 year of age	41	100 hours	101,920.00	-	Local	Fulfilling language proficiency level required and delivering an effective service earning salary increments and promotions
Awareness programme on drug prevention in line with national programme for officers of the Ministry and affiliated Institutes	110	04 hours	17,170.00	-	Local	Motivation to deliver a better service with a good mental strength by preventing drug using
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

Social Security Section
Ministry of Women, Child affairs and Social Security

Awareness Programme on Improving Public Relations & Developing Positive Attitudes and Safety Driving according to the Traffic Laws for Drivers	51	01 day	44,960.00	-	Local	Obtaining optimum service from Drivers with Positive Attitudes and Safety Driving according to the Traffic Laws
Awareness Programme on New Audit Act no.19 of 2018 for Officers of the Ministry and affiliated Institutes	225	01 day	126,237.18	-	Local	Empowered government officers for a better government service without irregularities and corruptions
Two Day Workshop on Establishment Code & Financial Regulations	64	02 days	372,000.00	-	Local	Officers with sound knowledge on Establishment Code and Financial Regulation Code
Two Day Workshop on Enhancing Attitudes & Professional Knowledge of K.K.S	45	02 days	244,000.00	-	Local	K.K.S.Officers with good efficiency and positive attitudes
Two - Day Workshop on Disciplinary Procedures	12	02 days	102,000.00	-	Local	Officers with subjective knowledge on Disciplinary procedures
Awareness Programme on for Ministry Staff	84	02 days	91,107.00	-	Local	Officers with knowledge on Disciplinary procedures Office System & Office Management
Three Day Course on Government Payroll System	2	03 days	36,000.00	-	Local	Officers engaged in duties of salary making with good efficiency
One Day Workshop on Maintenance of Official Bank Accounts	55	01 day	135,000.00	-	Local	Officers engaged in banking duties with improved performance
Three Day Workshop on Duties and Responsibilities of Administrative Officers	10	03 days	150,000.00	-	Local	Administration Officers who engaging duties to improve performance dedicating on their duty and responsibility
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

Social Security Section
Ministry of Women, Child affairs and Social Security

Two - Day Workshop on Transport Management	10	03 days	85,000.00	-	Local	Transport Officers who engaging duties to improve performance dedicating on their duty and responsibility
Two - Day Workshop on Stores Management & Purchasing Procedures	12	02 days	102,000.00		Local	Relevant Officers who engaging duties to improve performance dedicating on their duty and responsibility
Workshop on Advanced Excel	16	03 days	240,000.00		Local	Officers who engaging duties using Computers with good efficiency and positive attitudes
Two – Day Awareness Programme on Establishment Matters & Maintenance of Personal Files and Leaves & Salary Conversions of Public Servants.	106	02 days	94,880.00		Local	Officers who engaging their duties related with those subjects efficiently and effectively
Awareness programme on provisions of E-code for government officers	2	02 days	0.00		Local	Officers with sound knowledge on Establishment Code
Awareness Programme on New Audit Act no.19 of 2018 for Staff Grade Officers of the Ministry and affiliated Institutes	85	01 day	39,085.00		Local	Empowered government officers for a better government service without irregularities and corruptions
Two - Day Workshop on Capacity Building	40	02 days	224,000.00		Local	Capacity developed Officers to improve performance
Three - Day Workshop on Counseling Methods	61	03 days	411,000.00		Local	Counseling Officers with sound knowledge on Counseling methods
Awareness programme on provisions of E-code for government officers	2	02 days	0.00		Local	Officers with sound knowledge on Establishment Code
Two - Day Workshop on Establishment Code & Financial Regulations - For 2nd Group	12	02 days	102,000.00		Local	Officers with sound knowledge on Establishment Code and Financial Regulation Code
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

Tamil Language Training Course for the Officers who are required to complete the Official Language Proficiency Level of Category 2	72	100 hours	87,000.00		Local	Improvement of Tamil Language for obtaining official language proficiency level required
TOT of Two - Day Workshop on Dhanaabhimani Programme for Establishment of 5,000 Export Villages & 50,000 Projects	108	02 days	140,617.00		Local	To provide knowledge of implementation method
50 Hours Tamil Language Course for the Officers in Primary Category to Obtain the Competency in Tamil Official Language	83	50 hours	53,320.00		Local	Fulfilling language proficiency level required and delivering an effective service earning salary increments and promotions
Two - Day Workshop on Procurement Commission and Proposed New Manual	40	02 days	212,000.00		Local	Knowledge on Procurement Guidelines and officers using Knowledge on Procurement Guidelines
Four - Day Special Workshop on Sri Lanka Public Sector Accounting Standards	2	04 days	32,000.00		Local	Establishment of a effective, efficient and quality service by reporting state accounts with proper standard
One - Day Workshop on Preparation & Forwarding of Cabinet Memorandums	32	01 day	95,000.00		Local	Knowledge of preparing more accurate and complete Cabinet papers
Awareness Programme on the Right to information Act, No. 12 of 2016 for Staff Grade officers of the Ministry and its Institutions	75	4 hours	22,590.00		Local	Making a self-discipline of officers and protecting government assets for a better government service without irregularities and corruptions
Two - Day Workshop on Civil Pension	35	02 days	190,000.00		Local	Efficient and quality consumer service
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

One - Day Seminar on Modern Thinking & Attitude Building	185	7 hours	220,136.65		Local	Supply an efficient and effective service to enhance performance through good mentality
Two - Day Workshop on Losses, Loss Recoveries and Write Off	15	02 days	127,500.00		Local	Officer engaging duties as minimize loses and contribution to enhance performance through that
Two - Day Workshop on Enhancing Attitudes and Professional Knowledge of Drivers	13	02 days	110,500.00		Local	Reducing road accidents by supplying law abiding and disciplined service and protecting precious human resource
Computer Typesetting & Desktop Publishing Course	1	120 hours	13,500.00		Local	Providing an efficient, effective and quality service and providing the knowledge to other Officers
Workshop on How to Collect and Remit VAT, NBT & WHT	16	02 days	136,000.00		Local	Officers engaging their duties efficiently, effectively and qualitatively
Awareness programme on provisions of E-code for government officers	1	02 days	0.00		Local	Officers with sound knowledge on Establishment Code
First Outbound Training Programme Conducted for Staff & Secondary Level officers attached to the Ministry and Its Affiliated Institutes	44	02 days	371,500.00		Local	Motivated Officers to deliver efficient, effective and quality service
Graphic Design Course	1	120 hours	17,000.00		Local	Providing an efficient, effective and quality service and providing the knowledge to other Officers
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

Workshop on internal auditing for officers of Internal Audit Division	3	01 day	0.00		Local	Using Internal Auditing efficiently, effectively and qualitatively to enhance performance
Second Outbound Training Programme Conducted for Staff & Secondary Level officers attached to the Ministry and Its Affiliated Institutes	50	02 days	421,310.00		Local	Motivated Officers to deliver efficient, effective and quality service
Second Outbound Training Programme Conducted for primary level officers attached to the Ministry and Its Affiliated	50	02 days	417,290.00		Local	
SIYB TOT Programme on Entrepreneurship and Business development for officers of Rural Development Training and Research Institute	25	10 days	730,774.00		Local	Knowledgeable Officers on SIYB Training method
Three Day Course on Government Payroll System	3	03 days	54,000.00		Local	Officers engaging duties of salary making with good efficiency
Second Language Sinhala Language Course	1	06 months	7,500.00	-	Local	Fulfilling language proficiency level required and delivering an effective service earning salary increments and promotions
Advanced Level Sinhala Language Course	1	06 months	8,000.00	-	Local	Fulfilling Sinhala-Tamil Translation affairs by enhancing Language knowledge
Computer course on CIGAS	1	03 days	32,000.00	-	Local	Performance improvement obtained through accurate Accounting Systems
Forward 3 Management Assistants towards Efficiency Bar examination	3	01 day	48,000.00	-	Local	Assurance of efficient service through providing assistance to get salary increments to the Officers who need to fulfill service requirements
Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*

Social Security Section
Ministry of Women, Child affairs and Social Security

Strategies to promote active aging	01	25.02.201 – 01.03.2019	-	99,490.76	Foreign	Strategies to promote active aging
TSAO Foundation – Regional Training Workshop for Participants of RETA 9111	01	27.02.201 – 02.03.2019	-	36,825.60	Foreign	TSAO Foundation – Regional Training Workshop for Participants of RETA 9111
Seminar and Study Program for people engaged in Social Welfare Works in Japan	03	22.05.2019 – 29.05.2019	-	-	Foreign	
Training Course on Public Pension in Asia/Pacific	02	17.06.2019 – 22.06.2019	-	SSB	Foreign	
Second Country Study Visit – University Majilis Amanah Rakyat (UniMARA)	01	01.07.2019 – 07.07.2019	-	Incidental allowance – 280 US \$ Visa fee Rs. 10,529.00	Foreign	
Professional Skills Training Program of Vocational Training for Disabled	05	17.06.2019 – 22.06.2019	-	Incidental allowance – 320 US \$ Air ticket fee – Rs. 96,880.00	Foreign	
2019 Seminar on Population, Sustainable Development and Poverty Reduction	01	19.07.2019 – 02.08.2019	-	Incidental allowance – 640 US \$ Warm clothing allowance – 75 Pounds	Foreign	

Name of the Programme	No of staff Trained	Duration of the Programme	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*
Sufficiency Economy to Sustainable and Disability Inclusive Development	05	15.09.2019 – 28.09.2019	-	Incidental allowance – 320 US \$	Foreign	
2019 Social Protection Week: Securing the Future of Asia and Pacific	01	09.09.2019 – 12.09.2019	-	53,942.92	Foreign	*Understanding of active programmes, issues and solutions in Asia Pacific Region regarding elders welfare and social security *Identification the future trends of elders welfare and social security *Getting knowledge, apprehension and experience on community based Social security.
Study Program on Financial Management	01	2019.09.30 – 2019.10.05	-	Air ticket and Visa fees - Rs.75,500.00 Incidental allowance – 240 US \$	Foreign	
Policies and Action Responding to Aging Challenges in Asia	02	10.11.2019 – 23.11.2019	-	222,205.66	Foreign	Identification of long term strategies and issues in elder caring and elder protection and getting understanding on alternative suggestions
Outstanding Performance Award 2019 Mental Health and Psychosocial Support (MHPSS)	01	30.10.2019 – 12.11.2019	-	no	Foreign	

Name of the Programme	No of staff Trained	Duration of the Program	Total Investments (Rs.)	Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*	Output/ Knowledge gained*
Diploma in Public Procurement and Contract Administration (DIPPCA), Partial fulfillment – 2 nd Country Visit	02	05.08.2019 – 13.08.2019	-	Air ticket – Rs.. 149,100.00 Course fee - Rs.655,961.37 Incidental allowance – 440 US \$ Combined allowance - Rs. 224,386.46 Reimbursed amount to the Ministry by Miloda Institution - Rs. 115,016.00	Foreign	Detail should be taken from relevant officers

*Briefly state how the training programme contributed to the performance of the institution

The main duty assigned to this Ministry and affiliated Institutes is to making, Implementation, following up and monitoring of policies, projects and programmes on giving a higher life standard for the group of economically, socially, physically and mentally backward, marginalized and disadvantaged peoples in the country empowering them economically, socially, culturally and spiritually.

To achieve this target, human resources of the Ministry and affiliated Institutes should be empowered with subjective and technical knowledge and should be forwarded towards well guided attitude development programmes continuously.

Through the training programmes implemented with that aim, Officials are spiritually motivated to deliver compassionate service for above said groups of people who are on constant struggle to live and to be paid attention and it gives a great contribution to enhance performance of the Ministry and affiliated institutes.

Chapter 07 – Compliance Report

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avopid non – compliance in future
1	The following Financial statements/ accounts have been submitted on due date			
1.1	Annual financial statements	Complied		
1.2	Advance to public officers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Complied		
1.4	Stores Advance Accounts	Not relevant		
1.5	Special Advance Accounts	Not relevant		
1.6	Others	Not relevant		
2	Maintenance of books and registers (FR.445)			
2.1	Fixed assets register has been maintained and update in terms of Public administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update			
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
3	Delegation of functions for financial control (FR. 135)			
3.1	The financial authority has been delegated within the institute	Complied		

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Accounts Circular 171/204 dated 2014.05.11 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit Plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the (NBD) on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1 – 2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub – selection 40(4) of the National Audit Act No. 2018 අංක 19	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 – 2019	Complied		

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Not Complied	Survey was conducted. Auction and destruction has been delayed due to COVID 19 pandemic	Actions are being made to expedite the auction and destructions
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms FR.772	Not Complied	has been delayed due to COVID 19 pandemic	Actions are being made to expedite
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been maintained and updated	Not Complied	It has been taken more than 6 months of period for disposal process	To accelerate identification of condemned vehicles, appointing committees and report obtaining To expedite disposal process
9.3	The vehicle log books had been maintained and updated	Complied		
9.4	The action has been taken in terms of FR. 103,104,109 and 110 with regard to every vehicle accident	Complied		

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
9.5	The fuel consumption of vehicles has been re – tested in terms of the provisions of 2016.12.29 2016/30	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous year settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR. 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Not Complied		
13	General Deposit Account			
13.1	The action had been taken as per FR. 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad – hoc sub imprests issued as per FR. 371 settled within one month from the completion of the task	Complied		
14.3	The ad – hoc sub imprests had been issued exceeding the limit approved as per FR.371	Complied		

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Not Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR. 176	Not Complied		
16	Human Resource Management			
16.1	The staff had been paid within the approved cadre	Not Complied	As per the Gazette extraordinary no.2070/56 and dated 12.05.2018, some subjects of this Ministry were assigned under former Social Welfare and Primary Industries Ministry and Cadre approved by Management Services Department for Social Empowerment Ministry was 161. Then, by the Gazette extraordinary no.2098/68 dated 09.11.2018, the officers attached to the Social Welfare Sector were reassigned to this Ministry. Therefore, the Cadre up to 31.12.2019 is 375.	A request to get approval for existing Cadre has been forwarded to Management Service Department

No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	Not Complied	Cadre has not been approved yet	A request to get approval for Cadre has been forwarded to Management Service Department
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right to Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi – Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens chapter			
18.1	A citizens chapter/ Citizens client's chapter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1)	Not Complied	As per the decisions made at audit and management meeting held on 25.11.2019, it is drafting as to be implemented from year 2020	it is drafting as to be implemented from year 2020
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Not Complied	citizens chapter/ Citizens client's chapter has not been formulated yet	action are expedited to implement from year 2020
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018	Not Complied	Necessary steps have not taken to develop the human	Necessary steps have taken to develop a human

			resource plan in the year	resource plan in year 2020
No	Applicable Requirement	Compliance State (Complied /Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non – compliance in future
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Not Complied	human resource plan has not been prepared	Training opportunities more than 12 hours per year per officer have been ensured for most of officers, though human resource plan has not been prepared
19.3	Annual Performance agreements have been signed	Not Complied	human resource plan has not been prepared	Necessary actions have taken to implement a human resource plan from year 2020
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		