

**Ministry of Social Empowerment, Welfare and Kandyan Heritage**

# **Performance Report - 2017**

**1<sup>st</sup> Floor**

**Sethsiripaya Stage II**

**Battaramulla**

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## **Vision**

To be the most Respected Model Ministry (RMM) in the South & South East Asia - in creating Poverty Free, Right Protected (PF-RP) Sri Lanka by 2030

## **Mission**

To formulate & implement policies & strategies and deliver results in creative and innovative ways to provide people friendly – social & economic services to marginalized & disadvantaged people (Poor, Elderly, Disabled, Single Parent Families, Substance-Addicts, Orphans) through institutions, networks & professionals in effective, efficient, speedy & productive manner to enhance their QUALITY OF LIFE in collaboration with local & global agencies

## **Functions of the Ministry**

**(According to the Gazette No. 1933/13 of 21st of September 2015, and Extra Ordinary Gazette No. 2022/34 of 9<sup>th</sup> June 2017)**

- ✓ Formulation and evaluation of policies, programmes and projects relevant to the subjects of Social Empowerment and Welfare and relevant to the subjects under the Departments and Statutory Boards of the Ministry.
- ✓ Introduction of strategies towards empowerment of life of the rural people and providing financial assistance to implement such strategies.
- ✓ Formulation of Rural and regional development policies.
- ✓ Development of infrastructure facilities in the rural areas.
- ✓ Implementation of the Samurdhi Programme.
- ✓ Identification of incapacities in persons with special needs and rehabilitation.
- ✓ Reviewing and reorganizing the public aid scheme and introducing appropriate reforms.
- ✓ Providing aid to Tuberculosis, Kidney Disease, Leprosy, Cancer and Thalassemia patients and their dependents.
- ✓ Providing family counseling services.
- ✓ Developing strategies to provide vocational training and create employment opportunities to persons with disabilities and.
- ✓ Implementation of social security schemes for persons with disabilities.
- ✓ Caring for the elderly persons, enhancing the elders' participation in social development work and taking steps to safeguard rights of the senior citizens.
- ✓ Protection and Development of Kandyan Heritage

## **Divisions, Statutory Boards and Departments under the Ministry**

- 1. Administration Division**
- 2. Accounts Division**
- 3. Internal Audit Division**
- 4. Research, Statistics and Planning Division**
- 5. Human Resource Development, Kandyan Heritage and Special Project division**
- 6. Counseling Division**
- 7. Rural Development, Training & Research Institute**
- 8. Department of Social Services**
- 9. Department of Samurdhi Development**
- 10. National Council and National Secretariat for Persons with Disabilities**
- 11. National Council and National Secretariat for Elders**
- 12. National Institute of Social Development**
- 13. Sri Lanka Social Security Board**



## Introduction

The Ministry of Social Empowerment, Welfare and Kandian Heritage was established in accordance with the Extraordinary Gazette No. 1933/13 dated 21.09.2015 and Extraordinary Gazette No 2022/34 dated 09.06.2017 of the Democratic Socialist Republic of Sri Lanka, and This Ministry functions with the prime aim of achieving its mission of delivering efficient, productive and people-friendly social and economic services to enhance the quality of living standards of the marginalized and disadvantaged groups of the society.

This Ministry, pursuing its vision of creating a poverty free, right protected Sri Lanka by 2030, renders a remarkable social service aimed at four main target beneficiary groups. These target groups are:

- Persons with Disabilities (8.7% of the total population)
- Senior citizens over 60 years of age (12.4% of the total population)
- Single Parent Families (11.8% of the total number of families)
- Low-income families (6.7% the total population)

The Department of Samurdhi Development can be ranked as the main government institution providing the momentum to enforce the national policy on elimination of poverty and ensuring social justice.

Department of Social Services delivers its services with the prime objectives of enhancing the professional skills of persons with disabilities and making them mentally empowered citizens and early intervention for the development of the children with special needs.

The National Secretariat for Persons with Disabilities is entrusted with the main duty of promotion of the rights of the persons with disabilities and providing welfare and assistance for them.

The Counseling Division carries out the task of enhancing the mental health of people through personality development based on psychological methods, prevention of imbalanced mentalities, coordination of institutions, providing leadership, awareness raising and fulfilling counseling requirements.

To be of some assistance to overcome social, economic and mental hardships faced by needy Sri Lankan citizens who have become single parents due to desertion by children and spouse, or demise of the spouse, and thereby to ensure them a better social status is the objective of the Single Parents Development Programme.

The National Secretariat for encourage elders and contribute to protect the rights of elders, through implementation of various programmes, for ensuring the freedom of the Sri Lankan elders' community, their self-fulfillment, participation and build up dignity.

The National Institute of Social Development delivers its services as the pioneer institute in producing professionals in social work and social welfare required for the country, through provision of education based on the subject of Social Work.

The Rural Development Training and Research Institute, with its long term experience in the field makes its active contribution towards empowerment of the community to contribute to a sustainable rural development.

The Sri Lanka Social Security Board implements pensions and social security benefit schemes for the welfare of the employees who are not entitled to government pensions, such as self-employed persons, elders, disadvantage people, single parents, foreign employees and artists.

Human Resource Development, Kandyan Heritage and Special Projects Division delivers its services to provide the required facilities and takes necessary steps to protect and develop the Kandyan Heritage and to take actions to do so and to implement the necessary training programmes for effective utilization of the human resource

Thus, this Ministry is practically engaged in socio-economic development of the low-income groups, elders, single parents, drug addicts and orphans living in society. This performance report presents the progress achieved in the year 2017 by the respective institutions/departments/divisions of the Ministry, which directly contributes to the development of the country.



**Administration, Development,  
Human Resource Development,  
Kandyan Heritage & Special Projects,  
Accounts, Internal Audit, Research  
and Statistics & Planning Divisions**



## 01. Administration, Development, Human Resource Development, Kandyan Heritage & Special Projects, Accounts, Internal Audit, Research and Statistics & Planning Divisions

### 1. Cabinet Memorandum Decisions

	Matter	Progress of implementation
01	Confirming Mr. W. W. Rajapaksha and Mr. W. W. Amarathilaka Banda who are acting in the post of Social Welfare Superintendent in the Department of Social Services, in their posts	Actions are being taken as per the Cabinet Decision
02	Recruiting external applicants for the vacancies existed in the post of Counseling Assistants and Development Officer (Counseling) in the Ministry of Social Empowerment & Welfare	Actions are being taken as per the Cabinet Decision
03	Approving cadre for the Department of Divineguma Development	It has been implemented
04	Providing relief to the political victims (Retirement of H. Kumari Nawarathne )	It has been implemented
05	Annual Report – 2015 National Council for Elders	It has been implemented
06	Providing Additional Secretary (Research & Statistics) post to Mrs. M. C. K. Dammika Liyanage of Sri Lanka Planning services (Special Grade) to the said post	It has been implemented
07	Hosting of BIMSTEC Ministerial meeting on the prevention of poverty in Sri Lanka in 2017.	It has been implemented
08	Approving the cadre for the Department of Samurdhi Development	It has been implemented
09	Constructing a building complex for the Department of Samurdhi Development	Actions are being taken as per the Cabinet Decision
10	Establishment of an Inter Statutory Board and Opening of a Sub Office of the Ministry for the protection of Kandyan Heritage, which has been added to the Ministry of Social Empowerment & Welfare as per the new Gazette Notification	It has been implemented

11	Sign Language Draft Act	The draft has been forwarded to the Department of Legal Draftsman as per the cabinet decision
12	Appointing Mr. W.P.P. Yasaratne of the Sri Lanka Administrative Service (Special Grade) as the Acting Director General of the Department of Samurdhi Development	It has been implemented
13	Appointing Dr. Sunil Jayantha Nawaratne as the New Director General in the Department of Samurdhi Development	It has been implemented
14	Increase in the Recruitment for Posts of Public Management Assistant and office Assistant in the Public Service.	Actions will be taken as per the Cabinet Decision.
15	Hosting of the 12 <sup>th</sup> General Assembly of the Asian Forum of Parliamentarians on Population and Development (AFPPD) in Sri Lanka in 2017	It has been implemented
16	Providing a portion of land to the Department of Samurdhi Development to construct Wattegama Samurdhi Community Based Bank buiding	It has been implemented
17	Providing financial provisions for the short term improvement of the Kundasale – Haragama watersupply scheme	It has been implemented
18	Establishing an additional subject for the sign language and braille medium as an additional qualification for the public officers	It is being implemented
19	Including the Bachelor of Social Work degree as a recruiting qualification in the service minutes and scheme of recruitments for the relevant posts	It has been implemented
20	Providing a monthly allowance of Rs. 5000/- to senior citizens over 100 years of age	A Cabinet Memorandum has been prepared again
21	Providing monthly allowance of Rs. 3000/- for the low income disabled persons	It is being implemented
22	Providing pension right to the officers attached to the Department of Samurdhi Development in accordance with the Samurdhi Act No. 01 of 2013 which was amended by the Divineguma (Amendment) Act No. 02 of 2017.	It is being implemented
23	Investing the funds of the Department of Samurdhi Development under the service of the Institute of Consulting	It is being implemented
24	National Summit on the prevention of poverty, sustainable development and social work	It has been implemented

25	Appointing Mr. K.Thilakarathna of the Sri Lanka Administrative Service (Special Grade) to the Post of General Manager in the Sri Lanka Social Security Board	It has been implemented
26	Strengthening the National Secretariat for Elders	It has been implemented
27	Installing the solar power kits on the roof for providing an additional income source to 20,000 Samurdhi families under the “solar power Sangrama”	It is being implemented

## 2. New recruitments

Serial Number	Recruited post	Number of posts
01	Driver	04
02	Development Officer	02
03	Development Officer (Counseling)	03

## 3. Retirements

Serial Number	Retired officer's name and designation	Date of retirement
01	Mr. Mahinda Senavirathne (Secretary)	02.08.2017
02	Mr. N. Ilanga – Public Management Assistant	31.01.2017
03	Mrs. R. P. Wickramapala - Public Management Assistant (I)	31.03.2017
04	Mrs. K. I Malkanthi Weerasekera ( I)	20.06.2017

## 4. Transfers

Post of the Officer who got the transfer	No. of posts	Post of the officers who got transfers and come	No. of posts
Additional Secretary. SLAS – Special Grade	01	Secretary	01
Accountant	01	Additional Secretary. SLAS – Special Grade	03
Director (SLPS)- Special	01	Director (SLPS)	01
Assistant Director (SLPS)	02	Public Management Assistant	02
Public Management Assistant	04	Office Assistant	04
Management Assistant (non technical)	01	Development Officer (Counseling)	04
Office Assistant	04		
Development Officer	01		
Development Officer (Counseling)	02		

## 5. Foreign Training Programme

73 officers participated in 49 foreign training programmes.

## 6. Approved cadre of the Ministry

### 7.3 Administration Division

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	4
Tertiary Level	4
Secondary Level	22
Primary Level	33
<b>Total</b>	<b>63</b>

### 7.4 Social Development Division

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	4
Tertiary Level	-
Secondary Level	6
Primary Level	5
<b>Total</b>	<b>15</b>

### 7.5 Human Resource Development, Kandyan Heritage and Special Project Division

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	9
Tertiary Level	-
Secondary Level	6
Primary Level	2
<b>Total</b>	<b>17</b>

### 7.6 Research, Statistics and Planning Division

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	6
Tertiary Level	-
Secondary Level	5
Primary Level	1
<b>Total</b>	<b>12</b>

**7.7 Accounts Branch**

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	1
Tertiary Level	-
Secondary Level	17
Primary Level	3
<b>Total</b>	<b>21</b>

**7.8 Internal Audit Davison**

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	1
Tertiary Level	-
Secondary Level	4
Primary Level	1
<b>Total</b>	<b>6</b>

**7.9 Counseling Division**

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	1
Tertiary Level	-
Secondary Level	12
Primary Level	1
<b>Total</b>	<b>14</b>

**7.10 National Secretariat for Persons with Disabilities**

Posts/ Service level	Cadre as at 31.12.2017
Senior Level	3
Tertiary Level	2
Secondary Level	20
Primary Level	2
<b>Total</b>	<b>27</b>

## 7. Financial Management - From 01.01.2017 to 31.12.2017

### 7.1 Summary on the expenditure in 2017 under the Expenditure Head 124

Type of Expenditure	Estimated provisions (Rs)	Additional Provisions (Rs.)	Total Provisions (Rs)	Total Expenditure in 2017 (Rs)
Recurrent	836,053,000/-	11,314,112,000/-	12,150,165,000/-	11,787,142,825/-
Capital	684,830,000 /-	69,312,000/-	754,142,000/-	342,887,701/-
<b>Total</b>	<b>1,520,883,000/-</b>	<b>11,383,424,000/-</b>	<b>12,904,307,000/-</b>	<b>12,130,030,526/-</b>

### 7.2 Summary on the expenditure in 2017 under the Expenditure Head 216

Type of Expenditure	Total Provisions (Rs. Mn)	Total Expenditure in 2017 (Rs. Mn)
Recurrent	56,777.054	52,685.871
Capital	1,236.700	1,179.344
<b>Total</b>	<b>58,013.754</b>	<b>53,865.216</b>

### 7.3 Summary on the expenditure in 2017 under the Expenditure Head 331

Type of Expenditure	Estimated provisions (Rs)	Additional Provisions (Rs.)	Total Provisions (Rs)	Total Expenditure in 2017 (Rs)
Recurrent	495,898,670.00	25,000,000.00	520,898,670.00	483,910,680.00
Capital	180,305,000.00	-	180,305,000.00	101,866,928.00
<b>Total</b>	<b>676,203,670.00</b>	<b>25,000,000.00</b>	<b>701,203,670.00</b>	<b>585,777,608.00</b>

## 8. Details on the audit queries

### 8.1. Details of the audit queries submitted to the Institutions/ Divisions under the Ministry

Institute / Division for which the audit queries are submitted	Number of audit queries and reports submitted	Actions taken for the audit queries which were submitted
Administration, Finance, Planning, Development and Counseling Divisions and Rural Development Training and Research Institute	21	i. Issuing the instructions through the identified and observed matters. ii. Referring to the training programmes. iii. Doing follow – up activities by following the conducting of meetings with the Additional Secretaries of the Divisions related to matters which were observed. iv. Doing follow up activities on the progress of the proposed matters through the audit query. v. Having discussed in the Management and Audit Meetings held quarterly, continuing the follow up activities.
National Council for Persons with Disabilities	13	
	Submitting the reports, which to be papered under the circular no. DMA /2009 (i) of the Department of Management & Audit, on due date. 01 Preliminary reports, 01 Summary report 04 quarterly report	

## 8.2 Details of the audit queries submitted by the General Audit

Institute / Division submitted the audit query	Number of audit queries and reports submitted	Actions taken for the audit queries which were submitted
Ministry of Social Empowerment, Welfare and Kandyan Heritage	15	<ul style="list-style-type: none"> <li>i. Answers were given to all audit queries.</li> <li>ii. Follow up activities on the progress of the matters pointed through the audit observations.</li> <li>iii. Having discussed in the Management and Audit Meetings held quarterly, follow up activities were done.</li> <li>iv. Instructions were issued on the basis of the recommendations of the audit and management report.</li> <li>v. Doing follow – up activities following the conducting of meetings with the Additional Secretaries of the Divisions related to matters which were observed.</li> </ul>

## 9. Planning & Operational affairs – 01.01.2017 to 31.12.2017

1. Preparing the action plan for the year 2017 for the Expenditure Heads of the Ministry and Department.
2. Submitting 12 progress reports regarding the activities which were vested in the Ministry to the Presidential Secretariats up to the August of 2017 as per the recommendations of the learned lessons and Reconciliation Commission.
3. Preparing 12 progress reports and submitting 4 quarterly reports prepared as per formats of the Budget Department to the Ministry of Finance and the Department of Project Management and Monitoring.
4. submitting 4 quarterly reports to the Presidential Secretariat
5. Submitting 02 quarterly reports to the Department of Project Management and Supervision related to the implementation of the recommendations of the economic committee.
6. Having prepared the annual performance report – 2016, it was submitted to the Parliament on 24 May 2017.
7. Preparing 40 reports of various types to the Ministry of Foreign Affairs.
8. BIMSTEC Summit was hosted on 19 and 20 December in 2017 at the BMICH
9. 2 workshops of 3 days were held on the Project Management for the Development Officers in the Ministry and all Institutions under the Ministry.

## 10. Innovation Programmes - 01.01.2017 to 31.12.2017

A workshop was held for preparing a three-year performance and strategic improvement plan with the objective of introducing a targeted performance in the Ministry and Institutions under the Ministry, on 23.4 November 2017 at the Inland Fisheries and Aquaculture Training Institute. For this purpose, Hon Minister and 125 participants officers/ representing the Ministry, Institutions under the Ministry and staff of the Hon. Minister participated. Accordingly, this performance and strategic improvement plan 2018 -2020 is due to be finalized by April 2018.

**The workshop for the preparation of a three year performance and strategic improvement plan conducted at the Inland Fisheries and Aquaculture Training Institute.**



## 1. Counseling Division



## 02. Counseling Division

### 2.1 Introduction

Counseling Division was established in 2005 for providing the counseling service to the needy people.

### 2.2 Functions

- i. Formulating a national policy for the Counseling Service
- ii. Preparing standards on the Counseling Service
- iii. Attending counselling officers at District and Divisional secretariat level and establishing counseling service.
- iv. Providing the services of counselors for government institutes and NGOs which are in need of such services (Hospital mental clinics, Stroke units, cancer clinics, nephrology clinics, prisons, Children & Elders Homes, Aviation Services Ltd)
- v. Implementing 24 hours online counseling services to facilitate the needy people who needs the counselling service, but unable to meet a counseling officer at an office.
- vi. Conducting of traumatic counseling clinics programmes to community who are disaster victims. natural and manmade disasters occurred.
- vii. Conducting of preventive and developmental counseling programmes to publish the Counseling service.
- viii. Developing skills through conducting of theoretical and practical trainings on counseling service.
- ix. Coordinating the government and non- government institutes which provide the counseling service.
- x. Issuing the printed publications for promoting the theories and knowledge on the counseling subject field ( Sinhala and Tamil media)

**2.3 Performance - from 01.01.2017 to 31.12.2017****2.3.1 Human Resource Management****2.3.1.1 Local Training Programmes**

<b>Training Programme</b>	<b>Number of officers participated</b>	<b>Period of training</b>	<b>Venue</b>
Induction training for new Development Officers (Counseling) (training on the auditing/financial regulations/ code of establishments/ role of the counseling officer)	19	06/07/08.03.2017	Community Education Centre, Thaladena
Skill development residential training workshop for Development Officers (counseling) (training on the drama treatments, art treatments, music treatment and mental diseases due to new social trends)	75	21/22/23.08.2017	National Cooperative Development Institution, Polgolla
Skill development residential training workshop for the Tamil medium counseling officers (first aids on mental health, disaster management methods)	42	23/24/25.10.2017	The affiliated institution to the Faculty of Agriculture, University of Jaffna. Parasankulam, Puliyankulam,

**2.3.2 Physical and Financial Progress****2.3.2.1 Summary of the expenditure**

<b>Type of provisions</b>	<b>Provisions (R. Mn)</b>	<b>Expenditure (Rs. Mn)</b>
Capital	15.00	14.985

**2.3.2.2 Development activities implemented under the Capital provisions**

Activity	Provisions (Rs. Mn)	Progress	
		Financial (Rs. Mn.)	Physical
Commemorating the National Counseling Day	15	2.527	participants
Recreation of 24 hours online counseling services with a systematic methodology.		0.24	5491 service gainers
Development of skills of the counseling officers		1.42	192 officers
Promotion for promoting the counseling service		1.78	2000 magazines, 190,000 hand bills , 212 banners
Coordination and supervision of the counseling activities in national, district and divisional levels		0.37	224 meetings
Conduct of group counseling programmes for the prevention of community from the mental illness		8.161	363 programmes 19712 beneficiaries
other		0.502	Additional fuel / stationeries / electricity and cleaning charges of the Sithsarana Centres

**2.3.3 Socio economic benefits which have been achieved**

In concurrence with the international mental health week, it was able to take the chieftainship in preparing the mechanism for regulating the counseling service and to create a dialogue on new trends.

- i. It was able to empower the service gainers in mentally by providing the individual counseling services in district and divisional levels.
- ii. It was able to increase the awareness among 318,768 beneficiaries by 6,547 programmes which were conducted to minimize the mental illness and to promote the mental wellness.
- iii. It was able development the skills of the officers by improvement of the officers' knowledge on new trends in the counseling field, for providing the quality counseling services.
- iv. It was able to promote the theoretical and practical knowledge on the counseling.

### 2.3.4 Achievements

- i. With the mediation of the Samurdhi Development unit, a house was constructed for a beggar family (mother, father and three children) who were referred to the counseling officers in Beliatta Divisional Secretariat.
- ii. 11 people were prevented from trying to suicide themselves with the mediation of the counseling officers who serve in island wide.
- iii. A house was constructed for the poor family in Siribopura Grama Niladhari Division in Hambantota Divisional Secretarial Division under the coordination of Mrs. W. K. Kokila, District Coordinator (Counseling) of Hambantota District Secretariat, with the mediation of the Additional District Secretary Hambantota and under the cooperation of the engineers in 12 th Brigade of Katuwewa, Hambantota .
- iv. Took over the chieftainship for the counseling mediation programmes under the combined approach while coordinating of other ministries in national level at the time of flood and other disaster situations occurred in Salawa, Avissawella, Kegalle, Aranayake, Bulathkohupitiya/ Kolonnawa, Meethotamulla /Ratnapura and Kalutara districts.
- v. Assured the mental, physical and social healthiness of a beggar who wandered in Olu Karamba area belonging to Kekirawa Divisional Secretariat, following the referring of the said person to a elders home under the contribution of the Social Services Officer/ Provincial Social Services Officer and Dr. Asitha Kosala, psychiatrist .
- vi. It was informed that long term service of the counseling officers is essential for providing the counseling service to the detainers in drugs addicts rehabilitation centres in Kandakadu and Senapura in Polonnaruwa District and providing counseling service to the staff therein.
- vii. Since care, development and future welfare is essential for a child, found a foreign kepakaru parents to a child who deprived of the parents, living with the grandmother under the cooperation of the Sinha Society after he was refereed to Mrs. W.K. K. Kokila, District Coordinator (Counseling) of Hambantota District Secretariat.
- viii. Provided books and school equipment to the children studying in Bundala Primary School, which is a remote school in Hambantota district with the contribution of the Lions' club, Mount Lavinia under the full coordination of Mrs.W. K. K. Kokila, District Coordinator (Counseling) of Hambantota District Secretariat.
- ix. Conducted the programmes for developing the ability for using new equipment for pre – school teachers and parents towards the personality development of the children following the improvement of such activities because hand skills are very important in the child's development.



**Special occasions of the National Counseling Day Ceremony held on 16<sup>th</sup> October 2017 at the premises of Citrus Hotel, Waskaduwa**



**Implementing counseling mediation programme at the time of Kolonnawa Meethotamulla garbage dump collapse issue**



**Occasions of the Some programme held in National Institute of Co-operative Development, Polgolla.**



**Some occasions of the Training Programme conducted for field officers in Lankapura Divisional Secretariat under the district development programme, "Pibidemu Polonnaruwa"**



**Follow up Programme on the appraisal formats of the service gainers of Galle District Secretariat**



**Special occasions of the programme implemented under the innovation programme by Mr. Venura Sarath Kumara, Development Officer (Counseling) in the Bentara Divisional Secretariat and media reports in this regard**



## Rural Development Training & Research Institute



## 03. Rural Development Training & Research Institute

### 3.1 Introduction

Rural Development Training & Research Institute, established in 1974, is the pioneering institute which applies participatory development methodologies for the National development programs. By implementing the Change Agent Program in 1978, RDTRI launched an Action research in order to experiment the Participatory Development Approach for the first time in Sri Lanka. We have contributed to a number of development programs such as Janasaviya, Samurdhi, and Gama Neguma through introducing social mobilization methodologies in order to enhance the people participation for those programs. Currently RDTRI is comprised from main 4 divisions, namely Training, Research, Publication and Planning.

### 3.2 Functions

- i. Conduct Training, Research and publish publication through development & rural development
- ii. Establishment and strengthening of community-based organizations engaged with change agent theory & rural development
- iii. To provide information, experiences and training opportunities for community-based organizations and the rural community.
- iv. Empower the community through conduct research on poverty related issues and poverty alleviation
- v. Conduct action research for updating & developing participatory development methodology
- vi. Publish magazines, Newsletters & journals for transmit the research information
- vii. Organizing national and regional level activities related to the popularization and aware of targeted programs on rural development.
- viii. Implementation of programs for exchange of national and international level development experiences.
- ix. Facilitate the capacity building of officers who engaged in training research and publication.
- x. Organize programs for improving the quality and quantity programs to enhance the capacity of organization.

**3.3 Performance – 01.01.2017 to 31.12. 2017****3.3.1 Development of physical resources**

Function	Progress	Investment (Rs.Mn)
Development of landscaping in Pilimathalawa Training Centre	All the work has been completed	0.44
Repair the toilet system of Pilimathalawa Training Centre	All the work has been completed All the work has been completed	0.53
Construct a protective barrier around the Pilimathalawa Training Centre	All the work has been completed.	0.55
Preparation of the main name board of the Institute	All the work has been completed.	0.03
<b>Total</b>		<b>1.55</b>

**3.3.2 Physical & financial progress****3.3.2.1 Expenditure summary**

Type of Allocation	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)
Capital	6.55	4.12

**3.3.2.2 Development programs carried out under the capital allocation**

Activity	Allocation (Rs.Mn.)	Progress	
		financial (Rs.Mn.)	Physical
Implementation of Annual calendar training programs	1.00	1.18	With the participation of 493 trainees 21 training programs were successfully completed.
Intervention of household training	1.30	0.85	With the participation of 985 trainees, 28 programs were successfully completed.
Intervention of entrepreneurs training	0.70	0.63	With the participation of 613 trainees, 20 programs were successfully completed.
Pubudamu Polonnaruwa model village program	0.20	0.08	Identified issues related to the three selected villages and prepared a development plan.
Conduct open forums on rural development & poverty alleviation	0.40	0.27	1 <sup>st</sup> Two open forums on poverty alleviation have been successfully held on 02.03.2017

Conduct programmes to strengthening of Praja Shakthi organizations.	0.50	0.18	Cordinators have been appointed for all organizations and discussions are being held for identifying the research and training needs.
Action base research on Alokagama village	0.30	0.06	75 families of 198 families who living in this village were servayed and details are being collecting.
Study of Success of implementing program for eradicating the poverty who involved the natural disasters and recognized the new strategies for poverty alleviation programs.	0.20	0.13	The survey has been completed and the preparation of the report is in progress.
Social mobilization program on build up a healthy rural community through the consumption of nontoxic foods	0.80	0.15	Seven programs were successfully completed.
Conduct Selected Case studies and surveys engaged with rural development	0.10	0.05	Two case studies have been successfully completed and the report has been forwarded.
Publish Praja shakthi magazine	0.25	0.13	1000 copies are printed and distributed.
Publish Tharanaya News letter	0.10	0.07	1000 copies are printed and distributed.
Publish a Journal on Rural Development	0.30	0.16	500 copies have been printed and logged for access.
Develop the library facilities	0.10	0.10	Purchased 300 books for library Censored for review.
Build a website for RDTRI	0.10	-	
Conduct Monthly Progress Review Meeting	0.10	0.05	Conduct 06 progress review meetings
Preparation an Action Plan for 2018	0.10	0.03	Conduct 02 workshops for preparing action plan - 2018
<b>Total</b>	<b>6.55</b>	<b>4.12</b>	

### 3.3.3 Achieved social and economic results

- i. To support the empowerment of 1800 low income families through various training programs at the institution.
- ii. built up 613 small scale entrepreneurs,
- iii. To support the empowerment of 200 families through model village programs
- iv. successfully completed two open forums about poverty alleviation & rural development

### 3.3.4 Achievements

- i. Conducted a open forum about the relevant of micro finance system for poverty alleviation
- ii. Identified social issues of community of selected 03 village and prepare a development plan for solutions under Pubudamu Polonnaruwa Program
- iii. The pilot project has been Implemented to empower the community in a selected village

Participatory leadership skills  
development Training



Household management program -  
Galigamuwa



Intervention of Entrupronorship  
training - Pilimathalawa



“Pibidemu Polonnaruwa” model  
village program



Action research program of enhance the  
living condition of rural community



Look up the success of implementing  
program of against poverty eradication  
who involved in the **natural disasters**



**Department of Social Services**



## 04. Department of Social Services

### 4.1 Introduction

The Department of Social Services was established on 1st February, 1948 in accordance with the recommendation of the Social Service Commission established in 1944 under the chairmanship of Sir Ivor Jennings. At the initiation, the main function of the Department was to provide the financial assistance to estate workers, poor families and members of those families when they were affected from various diseases and disasters. These programmes, which had been existed at the primary stage, were updated upon the current needs and such reliefs were converted into the livelihood development of the person or family devoid of limiting to the dependent mentality.

Specially, in the present stage that we are passing in Sri Lanka, government will face many current social issues like various disabilities among persons, due to human activities or environmental issues, decrease of fertility, increase of non-communicable diseases, mental distress, suicides, poverty and drug addictions. This situation will make direct or indirect adverse effects to the progression of the person and whole society.

The main aim of the Department of Social Services is to make the communities, who have become marginalized or disadvantaged situation, active partners of the development, while targeting to make them arising independently. For this purpose, various research, policy planning and development programmes from the grass root level to national level through the participatory development approaches have been implemented. Particularly, the Department implements some main programmes like welfare programme for the persons with disabilities, rehabilitation of drug addicted persons with residential care, providing of vocational training, socialization of such people and minimization of current social issues.

The Department was able to organize four national level programmes for the disabled people in the year 2017. National Athletics meet – 2017, “Swashakthi Abhimani” award ceremony – 2017 “Sithru” cultural show – 2017 and National white cane suraksha day function – 2017 in line with international white cane day – 2017 was successfully implemented, for the persons with disabilities. It is expected through these programmes, to build up mutual friendship, understanding and faith among the trainees, their parents, staff and other members. Furthermore, in this year, we were able to lay the foundation stones for new constructions in Kilinochchi and Batticaloa for the welfare of the disabled male and female youth in Northern and Eastern Province and to lay the foundation stones for a new building in Kottawa of Colombo district for constructing a child guidance centre. In order to improve the Efficiency, motivation towards the service and productivity of the officers who are providing services. They were send to local and foreign workshops, seminars and training courses.

It is clearly shown through the financial and physical progress of 2017; very successful results could be achieved from the programmes implemented for the disadvantaged and affected people as a whole. For the recurrent expenditure submitted for the year 2017, Rs. 520,898,670/- was received from the General Treasury and Rs. 483,910,680/- was spent for fulfilling the service requirements. For capital expenditure Rs. 180,305,000/- was allocated from the General Treasury and Rs. 101,866,928 /- was incurred for the relevant activities. It is of 83.54% progress from the expected targets of 2017.

Year 2017 was a remarkable year. It was able to conduct four national level development programmes in a short period of time and to initiate three new constructions. During the disaster situation occurred in the mid-year of 2017, due to bad weather conditions, all the field officers took part to provide essential service to immediately the affected people, having prevented such people from such situations.

## 4.2 Functions

- Providing vocational training for the disabled male and female youth, providing trade tools for self-employment and grooming them for open employments.
- Identifying and broadening the job market for persons with disabilities.
- Conducting research to identify the current needs and trends of the persons with disabilities.
- Referring children with special needs for interactive education through early intervention
- Issuing special identity cards for persons with impaired hearing and providing sign language interpreter services to facilitate the routine work of the persons with hearing impairment.
- Protection to mentally retarded boy children who do not have guardians. Providing financial assistance to voluntarily organizations conducting welfare activities for disabled persons.
- Providing medical assistance and eye lenses to persons below 60 years of age with visual impairment to regain their eye sight.
- Providing sports, educational & cultural assistance to the visually impaired children.
- Providing the required services to persons with disabilities, the National Programme of Community Based Interactive Development.
- Establishing & empowering the Swashakthi Organizations (self – reliance organizations) in divisional level.
- Implementing various programmes through the combined approach.
- Residential rehabilitation for drug addicted persons

- Providing recommendations to the charity organizations that seek the registration, recommending the relief to be obtained for water and electricity bills.
- Sending the officers , who provide the service to local and foreign workshops, seminars and training courses for the purpose of improving the efficiency, motivation towards the service and productivity of such officer

### 4.3 Performance - from 01.01.2017 to 31.12.2017

#### 4.3.1 Physical Resources Development

Activity	Investment (Rs. Mn)
Fixing the door in the Development Division of the Head Office	0.035
<b>Amunukumbura Vocational Training Institute</b>	
I. Fixing grills to the windows	0.800
II. Fixing a security fencing system and gate in the access	
Pasting stickers on the windows of the new building	0.093
Preparing the Souvenir of the new building	0.052
<b>Seeduwa Vocational Training Institute</b>	
Reparing the toilet system of the office	0.450
<b>Jayaviru Sevana Puwakpitiya</b>	
Preparing a rain cover connecting the new building and old building	0.355
<b>Wattegama Vocational Training Institute</b>	
Fixing panel boards	0.197
<b>Thelambuyaya Vocatioal Training Institute</b>	
Preparing the Souvenir of the new building	0.052
<b>Wattegama Vocational Training Institute</b>	1.200
Reparing the Superintendent 's _Quarters	
<b>Puwakpitiya Jayaviru Sevana</b>	
Expanding the kitchen	2.015
<b>Wattegama Vocational Training Institute</b>	
Preparing the ceiling in the Attendant's Quarters	0.241
<b>Wattegama Vocational Training Institute</b>	
Constructing the building for the office	2.000
Preparing the toilet system for the staff	1.094
Repairing the doors and windows of the Institute	0.885
<b>Puwakpitiya Jayaviru Sevana</b>	
i Renovating the main auditorium	*
ii Renovating Quarters of the Officer – In - Charge	*
<b>Ketawala Vocational Training Institute</b>	
Preparing the office set up	1.825
ii Preparing the store room, office and toilet system	1.220

<b>Seeduwa Vocational Training Institute</b>	
Renovating the Diriya Pola (Fair)	3.345
Constructing buildings in the Shoes and Leather Good Division called E as per the establishment plan	1.900
<b>Madampe Vocational Training Institute</b>	
Preparing a toilet	0.209
i Preparing a pipe water system	0.069
iii Preparing a bath room	0.776
iv constructing a grill fencing system of the hostel	0.085
<b>Amunukumbura Vocational Training Institute</b>	
Preparing the accessibility facilities from the old building to new building	2.270
<b>Thelambuyaya Vocational Training</b>	
Laying concrete stones on the compound	1.509
<b>Kalawana Vocational Training Institute</b>	
Preparing the drainage system in the front side of the kitchen	*
Preparing the wall and fence near the entrance gate	*
<b>Constructing Kottawa – Child Guidance Centre</b>	9.135
<b>Constructing Killinochchi Vocational Training Institute</b>	22.125
<b>Constructing Batticaloa Vocational Training Institute</b>	24.736

### 4.3.2 Human Resource Management

#### 4.3.2.1 Local Training Programmes

Local Training Programme	Number of Participants	Period of Training	Venue
Diploma on Procurement & Contract Administration	D. T. D. Edirisinghe - Chief Internal Auditor	One Year	Miloda Academy of Financial Studies
Training Programme on Outbound Activities	100 Department Officers	16/12/2017	Apeksha Home Digana, Kandy
Diploma on Counseling	Mrs. N. D. B. Manori	February	National Institute of Social Development
Diploma on Social Work	29 Field Officers	02 Years (2017 -2018)	National Institute of Social Development
Training Programme on Outbound Activities	50 Field Officers from Trincomalee / Vauniya / Ampara /Baticaloa / Kurunegala	March	Dambulla Ibbankatuwa
Annual Training Programme of Field Officers	61 Field Officers from Ratnapura / Kurunegala / Anuradhapura / Puttalam	August	Thelambuyaya Vocational Training
Annual Training Programme of Field Officers	61 Field Officers from Matatra / kegalle / Galle Districts	August	Thelambuyaya Vocational Training

### 4.3.3 Physical & Financial Progress - 2017

#### 4.3.3.1 Expenditure Summary

Type of Expenditure	Estimated Provisions (Rs.)	Additional Provisions (Rs)	Total Provisions (Rs.)	Total Expenditure in year 2017 (Rs.)
Recurrent	495,898,670.00	25,000,000.00	520,898,670.00	483,910,680.00
Capital	180,305,000.00	-	180,305,000.00	101,866,928.00
<b>Total</b>	<b>676,203,670.00</b>	<b>25,000,000.00</b>	<b>701,203,670.00</b>	<b>585,777,608.00</b>

#### 4.3.3.2 Development Programme done under Capital Provisions

Activity	Provisions (Rs. Mn)	Progress	
		Financial (Rs. Mn)	Physical
Community Based Rehabilitation Programme			
Providing direct assistants to the disabled people as to cover all districts in the island in 2017.			
Supply of Commode			Commode - 213
Supply of water mattress			water mattress - 32
Supply of air mattress			air mattress - 25
Supply of accessible facilities			accessible facilities -12
Supply of electricity facilities			water facilities - 12
Supply of water facilities			electricity facilities
Other services provided for the disabled persons			
Appraising the all Swashakthi Organizations that have been expanded from grass root level to national level	12.250	12.063	331 organizations
i. Training programme for the field officers attached to the hospitals			02 Programme
Printing the C. B. R. Manual.			750 copies
Increasing awareness among disabled people on the training courses conducted by the Vocational Training Institutes			12 programmes
Establishing a C. B. R. Resource Centre - Amunukumbura			Establishing a resource centre
Special Progress review meetings and filed inspections			20 Meetings

**4.3.3.3 Development Programmes done under the recurrent provisions**

Activity	Provisions (Rs. Mn)	Progress	
		Financial Progress (Rs. Mn)	Physical Progress
<b>Welfare Programme for the disabled persons</b>			
Paying the attendance allowance of the children with special needs in Child Guidance Centre, Nawinna, Maharagama. Paying the allowances to the therapists (Speech/ Phyio/ Vocational)	1.500	1.178	99 children with special needs  02 Therapists
Providing vocational training to the disabled youth (including materials/instructor allowance / educational tour /sports and festivals )	50.300	33.169	Training 412 trainees
Paying trainee allowances to 10 vocational training institute which are under the financial sponsorship of the Department			Training 138 trainees
Providing self-employment tool kits to the youth who have successfully completed the training	5.500	2.830	Providing tool kits to 99 trainees worth Rs. 15,000/- Providing sewing machines to 52 trainees
Providing maintenance and ad hoc assistance to the voluntary organizations which are under the financial sponsorship of the Department.	0.100	0.100	Providing maintenance and ad hoc assistance to 02 voluntary organizations Sarvadana Foundation Rs. 60,000.00 National Council for the Deaf Rs.40,000.00
Providing Rs. 5000/- monthly allowance each to 10 pre – school teachers	0.600	0.600	Weeraketiya Arunella special School - 02 teachers H/ katuwana Primary School – 01 teacher H/ Ritigahayaya Maha Vidyalaya - 01 teacher Badalkumbura little flowers Children Skill Development Centre – 03 teachers Nuwara Eliya Waltrim Skill Development Centre - 03 teachers
<b>Total</b>	<b>58.000</b>	<b>37.877</b>	

Activity	Provisions (Rs. Mn)	Progress	
		financial (Rs. Mn)	Physical Progress
<b>Visually Handicapped Trust Fund</b>			
Sport Assistance	0.200	0.190	Providing payments to 03 visually handicapped persons who participated in the Asian Chess Competition for the visually handicapped and paying an allowance to 20 persons of the visually handicapped cricket team for appraising them.
Paying allowance to the vocational training.	0.200	0.290	Paying allowances to 06 vocational training instructors.
Providing educational and cultural aids.	3.500	3.700	Providing educational and cultural aids to 355 persons including visually handicapped university students, Advance Level students and children of the visually handicapped parents. Making payments to the “Kalaya” magazine which is monthly issued by the Braille Centre of the National Federation of the Blind. Providing educational assistance to 31 university students and cultural assistance to 06 visually handicapped artists and 06 members in the visually handicapped music group which is the only one in Sri Lanka with visually impaired persons at the International White Cane Commemoration ceremony 2017 Providing scholarships to 05 students who passed Advance Level examination 2016 very well
Providing rehabilitation allowance	0.420	1.300	07 instructors for National Council for the Blind, 16 trainees Repairing activities in Mahameegassegama Vocational Training Institute.
Providing assistance to eye lenses and eye treatments	0.800	0.170	Providing eye lenses to 17 persons.
Welfare centre for visually impaired women	0.520	0.250	Consultant -01 Assistant -01 Visually Handicapped persons 05
other	1.360	1.100	(Audit chargers ,financial expenses,miscellaneous expenses )
<b>Total</b>	<b>7.00</b>	<b>7.00</b>	

Activity	Provisions (Rs. Mn)	Progress	
		financial (Rs. Mn)	Physical Progress
<b>Drug prevention and rehabilitation Programme</b>			
01. Drug prevention and rehabilitation Programme	2.00	1.792	The programme is implemented on the basis of a selected Grama Nildhari Division in 24 Divisional Secretarial Divisions. Conduct of street drama Conduct of family development programmes Educational programmes for making awareness among vulnerable groups in the schools
02. Providing residential rehabilitation and vocational training to drug addicts	-	-	Number of persons who have been rehabilitated and prevented from drugs - 90
<b>Total</b>	<b>2.00</b>	<b>1.972</b>	

Activity	Provisions (Rs. Mn)	Progress	
		financial (Rs. Mn)	Physical Progress
A new year festival for the disabled children who obtain the training under the Department was held on 28 April, 2017 at the G H Buddhadasa Ground, Battaramulla	1.100	1.272	Improving the mutual friendship of 412 trainees in religious and nationality manner through the cultural programmes on folk games, folk poems, new year customs
Sith Ru – 2017' Cultural Show of the Persons with Disabilities and Awarding Ceremony for appraising the Swashakthi Group were held on 02 nd October 2017	5.000	4.930	Staging inborn skills of 270 youth with disabilities in district level and granting awarding certificates and gifts.
National Athletics Meet of the Persons with disabilities was held on 17 th November 2017 at the Diyagama Mahinda Rajapaksa Stadium	9.900	9.200	Providing provisions for granting awarding certificates and gifts following the conduct of the athletic meet of the disabled youths in district level.  Granting awarding certificates and gifts to 580 youth following the conduct of the athletic meet of the disabled youths in national level

#### 4.3.4 Social economic benefits which were achieved

- i. Strengthening the family environment and economy by minimizing the disabilities occurred in early child
- ii. Socializing the disabled youth who have successfully completed the training and contributing them to the national economy and decreasing the dependent economy.
- iii. Trainees were referred to the self-employments in economical manner.
- iv. Minimum issues related to the sanitation, housing, access and social matters of the persons with disabilities.
- v. Reducing the issues in families because the children with low intelligence obtained the care and thereby the economy has been strengthened
- vi. In the context of the rehabilitation and socialization of the drug addicts and increases of the awareness among the vulnerable group, it has been created the social, economic and cultural development in the family environment.

#### 4.3.5 Achievements

- i. Under new economic programme, social market economy has been developed by preceding the welfare of the disadvantaged communities.
- ii. The rural economy has been empowered for removing the anomalies income or living standard of all disabled communities in the grass root level to national level.

#### Cultural show 2017 of the disabled children



### National Athletics Meet of the disabled children - 2017



### Vocational training of the disabled youth



### National White Cane Suraksha Day -2017



### Rehabilitation of the drug addicts



## Department of Samurdhi Development



## 05. Department of Samurdhi Development

### 5.1 Introduction

The main function vested in this institution established by the Samurdhi Act No 01 of 2013 is providing Samurdhi benefits to 1.4 million poor families, paying allowances relevant to providing security through the Social Security Fund during day to day important occasions of those families, to eradicate poverty in Sri Lanka by empowering those families through programmes relevant to the promotion of their livelihoods and providing various micro finance loans required by those poor families and low income earning families living in island wide through the 1,074 Community Based Banks. In addition, implementation of various programmes for social development and establishing and maintaining a network of Community Based Organizations, assembling poor families and low income earning people.

### 5.2 Functions

1. Planning projects which increase the income generation of individuals, families, groups and the community and facilitating such projects.
2. Providing assistance to increase employment opportunities of Samurdhi beneficiaries.
3. Improving marketing matters.
4. Enhancing the knowledge of the community about livelihood development.
5. Encouraging the general public about an eco-friendly life style.
6. Maintaining coordination with institutions providing resources and services required for the promotion of development projects focusing on the individuals, families, groups and the community.
7. Promoting the savings habits of Samurdhi beneficiaries, and implementation of various micro financial services through Samurdhi Community Based Banks.
8. Removing obstacles faced by Samurdhi beneficiaries in accessing resources and services.
9. Launching of programmes which create a just social environment conducive to the welfare of the community.
10. Obtaining the participation of Samurdhi beneficiaries in planning and management of projects and programmes for the economic advancement of Samurdhi beneficiaries.
11. Creating awareness among field officers about Community Based Organizations, and establishing and maintaining Community Based Organizations targeting the poor and low incoming earning families through them. (organizations at regional, district and national levels.)

**5.3 Performance (from 01.01.2017 to 31.12.2017)**

Task	Progress	Investment (Rs Mn)
Modernizing the main entrance of the Director General's office room	Modernizing the main entrance.	0.05
Adjusting the office rooms of Development Divisions	Office rooms of 8 Development Divisions were adjusted	1.70

**5.3.1 Human Resource Management****Local training programmes**

Training programme	No of officers participated	Period of training	Location
Directing officers for subject related training.	4,231	2017.05.30 – 2017.11.01	District Secretariats, Divisional Secretariats and Samurdhi Training Centers
Enhancing knowledge about public service	4,833	2017.06.01 – 2017.11.15	District Secretariats, Divisional Secretariats and Samurdhi Training Centers
Directing officers for local experience exchange programmes, open discussion programmes and attitude development programmes	401	2017.04.01 – 2017.10.30	District Secretariats, Divisional Secretariats and Samurdhi Training Centers

**5.3.2 Physical and financial progress - 2017****5.3.2.1 Summary of expenditure**

Type of expenditure	Total provisions (Rs Mn)	Total expenditure for the year (Rs Mn)
Recurrent	56,777.054	52,685.871
Capital	1,236.700	1,179.344
<b>Total</b>	<b>58,013.754</b>	<b>53,865.216</b>

**5.3.2.2 Development Programmes implemented under capital provisions**

Activity	Provisions (Rs Mn)	Progress	
		Financial (Rs Mn)	Physical
Social Empowerment and Welfare Programme	740.00	730.82	*Livelihood Projects - 18,925 *Model Villages - 91/ Projects - 9,031 *Rural infrastructure projects - 84
Marketing Development Programme	169.00	144.33	Programmes 2,561
Social Development and Environmental Programme	200.00	197.68	Programmes 4,747 / Individuals 310,706
Community Based Organizations Programme	38.80	26.47	Community Based Organizations 30,088 / Divisional Organizations 331 / District Organizations 25
Information Technology Programme	30.00	28.26	*Preparation of the software containing criteria for the selection of genuine beneficiaries, based on the information of the Samurdhi beneficiaries selection survey * Providing training on Information Technology to 1074 officers *Providing computer equipment and Internet facilities to the Head Office, District and Regional offices.
Samurdhi Subsidy Survey Programme	6.40	6.40	* Computerizing information about 2.31 million beneficiaries under the low income earners selection survey. * Preparation of the software containing criteria for the selection of beneficiaries in collaboration with the Information Technology Division
Media programme	11.20	11.16	* Publication of 24 volumes of Samurdhi newspapers *Tele casting 27 television programmes * Broadcasting 12 radio programmes * Training of 125 media communicators
Progress Review and Monitoring Programme	4.00	3.59	10 national level progress review programmes and 85 district level progress review programmes had been held.
<b>Total</b>	<b>1,200.00</b>	<b>1,148.71</b>	

**5.3.2.3 Development programmes implemented under recurrent provisions**

Activity	Provisions (Rs Mn)	Progress	
		Financial (Rs Mn)	Physical
Samurdhi Subsidy Programme	43,950.00	39,707.05	Beneficiaries 1,388,242

**5.3.3 Socio economic outcome gained – 2017**

- i. Increase of the monthly income of 18,925 families by Rs.5000/= through the implementation of various livelihood development programmes such as agricultural, animal husbandry, fisheries, development of small industries, job oriented training etc for the enhancement of the living conditions of Samurdhi beneficiary families.
- ii. Expansion of market opportunities for the products of Samurdhi entrepreneurs through the holding of trade exhibitions.
- iii. Contributing to the minimization of price fluctuations in the rural market through facilitating the proper storage of excess productions of Samurdhi entrepreneurs.
- iv. Creation of 100 new self-employment opportunities in the marketing sector through the establishment of marketing centers and entrepreneurship training.
- v. Enabling Samurdhi entrepreneurs to standup collectively by the establishment of entrepreneur associations at district level.
- vi. Fulfilling the housing requirements of 4,888 poor families through the construction of 4,888 houses under the Housing Programme
- vii. Contributing to the enhancement of the social development of 269,948 Samurdhi beneficiaries by the implementation of 954 Anti Liquor Programmes, 1463 children's club programmes, 38 restaurants, 448 counseling programmes and 579 programmes to commemorate international days at divisional secretarial level.
- viii. Through the establishment of 373 Samurdhi Green Parks under the environmental programme, enhancement of forest cover by 100,000 saplings and broadening the understanding of the people about forest conservation.
- ix. Fulfilling the consumer requirements of 1,388,242 poor families through providing the Samurdhi subsidy allowance monthly.
- x. Enhancement of the social security of 251,524 Samurdhi beneficiary families by providing financial assistance during instances such as births, marriages, illnesses, deaths and the education of children, under the Social Security Programme.
- xi. Contributing to the Gross Domestic Product of the country several times more than the loans granted, by granting 653,370 micro finance loans to the value of Rs. Mn 42,258 through 1074 Samurdhi Community Based Banks

### 5.3.4 Achievements - 2017

- i. Implementation of the “Samurdhi Arunalu” instant loan programme under the Micro Finance Loan Programme to rescue the rural people from the loan trap.
- ii. Implementation of the project of opening restaurants in rural areas to empower women.
- iii. Conducting a low income earning family survey to regularize Samurdhi beneficiaries.
- iv. Implementation of a special subsidy programme in respect of twin births in Samurdhi beneficiary families.
- v. Implementation of a housing programme at the rate of Rs. 250,000/- per person in respect of the persons with special disabilities under the Samurdhi Lottery Programme.
- vi. Providing the Samurdhi subsidy to 1,388,242 poor families and fulfilling their consumer requirements. (The monetary value of subsidies provided from 01.01.2017 to 31.12.2017 is Rs Mn 39,707.05)
- vii. In order to enhance the social security of Samurdhi beneficiary families, a total number of 251,524 families had been provided social security benefits in respect of 6,369 births, 27,905 marriages, 51,719 persons who fell ill, 28,228 deaths, 131,465 scholarships and 5,838 special births of those families, and monetary of them. (value is Rs. Mn. 1,054.43.)
- viii. 17,286 beneficiary families had been given benefits by implementing 4,816 agricultural projects, 2,004 animal husbandry projects, 363 fisheries projects, 11,535 small industrial projects and 207 job oriented training programmes to youth enhance the living levels of Samurdhi beneficiary families, and the financial cost is Rs Mn 548.03.
- ix. Under the Samurdhi Production Model Villages Programme, 9018 livelihood development projects had been implemented in 91 villages in 25 districts, and 13 houses had been constructed, thereby benefitting 9031 people. Financial value is Rs Mn. 350.03
- x. 892 houses had been constructed for 892 beneficiaries under the Diriya Piyasa Housing Programme at the rate of Rs. 150,000/- each, and the financial cost is Rs Mn 129.05
- xi. Presenting 1463 children for literary and cultural competitions at national level under the Kekulu Children’s Club Programme, thereby appreciating their skills.
- xii. Establishing 23 entrepreneur associations at district level, thereby providing an opportunity to improve inter personal dealings among entrepreneurs. (Financial cost is Rs Mn 0.49)
- xiii. 3972 houses had been constructed for 3972 beneficiaries at the rate of Rs. 200,000/- each, under the Housing Lottery Programme. Financial cost is Rs Mn 794.40.
- xiv. 24 houses had been constructed for 24 persons with special disabilities at the rate of Rs. 250,000/- each and the financial cost is Rs. Mn 6.0.
- xv. Under the Samurdhi Lottery Fund, 39 houses had been renovated in Samurdhi model villages, and the financial value is Rs Mn 7.80. Under the Special Housing Programmes,

- 14 houses had been constructed and each person is given Rs.200,000/-. Financial value is Rs Mn 2.85. In addition to this, under the Samurdhi Wasana Gammana Programme, 26 houses had been constructed in the Arachchikattuwa Divisional Secretary Division and the financial value is Rs Mn 13.00.
- xvi. 373 green park projects had been implemented to enhance the forest density and to broaden the understanding of the community about forest conservation, and a sum of Rs Mn 14.82 had been spent in that behalf.
  - xvii. In order to minimize the problems faced by family units due to adverse habits such as the use of liquor and drugs and to build joy and harmony, 954 spiritual development programmes were implemented, thereby improving joy and unity within family units. (Monetary expenditure incurred is Rs Mn 14.81.)
  - xviii. Under the Micro Finance Loan Programme, 653370 micro loans had been granted during the year 2017 for Samurdhi beneficiary families, and the financial value is Rs Mn 42,258.00.
  - xix. Under the Special Projects Development Programme, 1,639 projects relating to indigenous traditional gruel making, *kola kenda* and rice flour-based food making, provision of storage facilities, cinnamon cultivation, pepper cultivation, promotion of kitul treacle and allied products, cultivation of betel, cultivation of pears, milch cow farming, goat farming, organic home gardening etc. had been implemented, and 1,639 families had been benefitted thereby. Financial value is Rs Mn 21.20.
  - xx. 84 infrastructure development projects facilitating the livelihood development, such as improvement of rural roads, construction of culverts and abutment, improvement of mini water supply schemes etc., had been implemented at rural level, and the financial value is Rs Mn 108.22.
  - xxi. Creating market opportunities for the produce of over 3,053 Samurdhi entrepreneurs by holding 50 Samurdhi trade exhibitions at district level.
  - xxii. Creation of 100 direct jobs through the establishment of 05 Samurdhi marketing centers.
  - xxiii. Providing 851 mobile vehicles/stalls and 848 small scale equipment to facilitate marketing opportunities for small scale entrepreneurs.
  - xxiv. Establishing 108 storage facilities at domestic level to minimize price fluctuation in the rural market.
  - xxv. Providing entrepreneurship knowledge to about 50,000 entrepreneurs through 1183 entrepreneurship training programmes.
  - xxvi. Organizing and empowering Samurdhi beneficiaries through the establishment of 30,088 community-based organizations, 331 regional organizations and 25 district organizations island wide.

**Hand loom textile production – Ampara - Kalmunai**



**Pottery – Colombo – Kesbewa model village**



**Rearing exotic fish – Galle – Four Gravets**



**Rearing exotic fish – Galle – Four Gravets**



**Samurdhi Shrama Abhimana Trade Exhibition – Mullaitivu District**



**Samurdhi Shrama Abhimana Trade - Exhibition – Gampaha District**



**Livelihood Self Employment**



**Samurdhi Restaurant – Moneragala -Siyambalanduwa**



**Kekulu Children’s Club competitions Trincomalee District**



**Samurdhi Restaurant – Moneragala -Siyambalanduwa**



**National Council & National  
Secretariat for Persons with  
Disabilities**



## 06. National Council & National Secretariat for Persons with Disabilities

### 6.1 Introduction

National Council for Persons with disabilities was established to implement of the provisions of the Act No 28 of 1996 for promotion, advancement, and protection of rights of persons with disabilities.

### 6.2 Functions

- i. Welfare and Protection of basic needs of Persons with Disabilities through implementation programmes.
- ii. Development of effective activities for prevention and control of main causes of disability.
- iii. Providing financial assistance which makes the living status of the disabled persons easy and taking actions to provide the consultative services
- iv. Formulation of policies and provision of guidance to prepare a proper` physical environment for persons with disabilities.
- v. Initiating and implementing the steps which are required to enforce the legal background on the protection of the rights of persons with disabilities
- vi. Strengthening the single parent families in economically, socially and mental manner.
- vii. Providing economic assistance to the families of kidney patients.

### 6.3 Performance - from 01.01. 2017 to 31.12.2017

#### 6.3.1 Physical and financial progress

##### 6.3.1.1 Expenditure summary

Provisions Type	Provisions (Rs. Mn)	Expenditure (Rs. Mn)
Capital	62.00	60.01

**6.3.1.2 Development programmes implemented under capital fund**

Serial No.	Activity	Provisions (Rs. Mn)	Progress	
			Financial (Rs. Mn.)	Physical
<b>01</b>	<b>Implemented of welfare programmes for the persons with disabilities.</b>			
1.1	Provision assistive devices to persons with disabilities.	13.20	13.137	Wheel chair 232, Commode Wheel chair 41, hand crutches 112, crutches 57, tricycle 10, walkers 19, spectacles with long vision and short vision 639, spectacles with short vision 55723, special devices 28, audio assistive devices 14
1.2	Provision medical assistance for surgeries, purchase of drugs and traveling expenses for attending the clinics.	7.40	7.338	Beneficiaries 492
1.3	Providing educational assistance to obtain school equipment, shoes and bags	3.60	3.591	Beneficiary children 527
1.4	Conducting the training programmes on the sign language braille science and mobility & orientation for public officers.	0.17	0.16	Programmes 02. Participants 50
1.5	Provision of self-employment assistance to the persons with disabilities.	10.00	9.98	No. of Persons 422
1.6	Provision of assistance to improve the talents of the persons with disabilities.	0.76	0.735	No. of Persons 16
1.7	Provision of assistance to develop the organizations which care for the persons with disabilities.	1.85	0.818	Providing assistance to 4 organizations.
1.8	Commemoration of the International Day of Disabled Persons.	3.77	3.136	
1.9	Publications and media affairs	0.15	0.14	
1.10	Administrative expenditure	1.1	0.973	

<b>02</b>	<b>Single parent family development programme</b>			
2.1	Provisio of self-employment assistance to single parent families.	17.00	17.00	Single parent families 702
2.2	Initiating the reading centers for inculcating reading habit in the children of single parent families.	3.00	3.00	Reading centers 27.
<b>Total</b>		<b>62.00</b>	<b>60.01</b>	

### **6.3.1.3 Development activities implemented under the recurrent expenditure**

Activity	Provisions (Rs. Mn)	Progress	
		Financial (Rs. Mn.)	Physical
Providing Rs. 5000/- monthly allowance for each kidney patients (CKDu)	907.22	868.761	20,424 persons
Providing Rs. 3000/- monthly allowance for the persons with disabilities.	1103.529	1103.529	30,654 persons
Providing assistance for the maintenance of the Victoria Home.	9.00	9.00	Disable persons 165 Staff 84 For electricity, water and office maintenance
<b>Total</b>	<b>2,019.749</b>	<b>1,981.29</b>	

### **6.3.1.4 Development activities implemented under the other provisions (provisions received from the revenue of the “Supiri Vasana” lottery )**

Activity	Provisions Rs.Mn.	Progress	
		Financial (Rs.Mn)	Physical
Constructing a house or renovating the existing house for the persons with disabilities.	50.00 (Expected amount of money)	37.80	I installment 89 II installment 257 III installment 131 Total <u>477</u>

### **6.3.2 Socio economic benefits achieved**

- i. Disabled persons got the opportunity to improve their living status independently.
- ii. Disabled persons got the opportunity to enjoy the benefits of the social inclusion.
- iii. Disabled persons got the opportunity to enjoy the benefits of the social integration.
- iv. Protected the rights of the persons with disabilities.

- v. Minimized the economical drawback of the economic status of the families of the kidney patients.
- vi. Strengthened the single parent families in economic, social and mental manner.

### 6.3.3 Achievements

- i. 422 disabled persons were able to improve their living status.
- ii. 30,077 disable persons were able to work independently.
- iii. 56,875 disable persons were able to minimize their disability level.
- iv. Improved the educational level of 527 disabled children.
- v. Prevented 492 persons from the disability status.
- vi. Improved the skills and talents of 16 persons with disabilities.
- vii. Developed 4 organizations for upgrading the living status of the persons with disabilities.
- viii. Conducted 02 training programmes for 50 public officers on the braille science, sign language, and mobility and orientation for facilitating the communication with the persons with disabilities.
- ix. Provided opportunity to 477 disabled persons to live with secure
  - x. Upgraded the living status of 20,424 kidney patients.
- xi. Provided self-employment assistance to 702 single parent families for upgrading their living status.
- xii. Initiated 27 reading centres for inculcating the reading habit of the children in single parent families.
- xiii. It was able to commemorate the International day for persons with disabilities enabling to display the dignity of the persons with disabilities.
- xiv. It was able strengthen the legal background protect of the persons with disabilities.
- xv. Constructed 10 houses in concurrence with the national ceremony of international day of persons with disabilities.

**Commemoration ceremony of International Day of Persons with Disabilities on 03.12.2017 in Divulapitiya .The occasion of providing the financial gifts to the children who have passed grade 5 scholarship examination, by the Hon Minister**



**The Hon. Minister opens the new house constructed for a disabled person in Divulapitiya Divisional Secretary division, in concurrence with the International Day of Persons with Disabilities commemoration**



**Commemoration ceremony of International Day of Persons with Disabilities on 03.12.2017 in Divulapitiya .The occasion of providing the financial gifts to the disabled children who have passed Advance Level Examination, by the secretary**



**Under single parent family development programme, self-employment assistance is provided for the animal husbandry, Kotmale Divisional Secretariat**



**Self-employment assistance to the disabled persons for the dress making. Nuwara eliya Divisional Secretariat**



**Under single parent family development programme, self-employment assistance is provided for the dress making , Maspotha Divisional Secretariat**



**The house which has been repaired under the housing assistance of pilot project of the single parents' family development programme – Welikanda Divisional Secretariat**



**Providing housing assistance to the persons with disabilities - Kataragama Divisional Secretariat**



## National Council and National Secretariat for Elders



## 07. National Council and National Secretariat for Elders

### 7.1 Introduction

As per the special situation of the protection and development of the rights of Sri Lankan elders, the National Council and National Secretariat for Elders were established by the Protection of the Rights of Elders Act, No. 9 of 2000 and Protection of the Rights of Elders (Amendment) Act, No. 5 of 2011.

### 7.2 Functions

- Empowering the Rural Level Elders Committees.
- Issuing the elders identity card.
- Publishing the publications related to the elders subject.
- Conducting of training, research and awareness programmes.
- Conducting of the elderly care service training programmes
- Conducting of medical clinics, providing eye lenses and hearing aids.
- Conduct of the International Elders Day Ceremony.
- Maintaining the elders homes.
- Maintaining the Maintenance Board for the Elders
- Holding the National Council for Elders
- Making the relevant arrangement for the payment of Rs. 2000/- allowance to the low income senior citizens.
- Wedihiti Awarana Kepakaru" Sponsorship Scheme.
- Construction and renovation activities pertaining to the elders homes.
- Training and capacity development.

### 7.3 Performance - from 01.01.2017 to 31.12. 2017

#### 7.3.1 Physical Resource Development

Activity	Progress	Investment (Rs.Mn)
Renovation of the Matron Quarters of Kataragama Elders Home.	Renovation activities of the Matron Quarters have been completed as expected.	0.1046
Construction activities of the water tank holder in the Maligathenna elders home.	Construction activities of the water tank holder have been completed.	0.2579

## 7.3.2 Human Resource Management

### 7.3.2.1 Local Training Programmes

Training Programme	No. of officers participated	Training duration	Venue
Diploma course on counseling 02	02 officers	06 months	National Institute of Social Development
Leadership training Programme	120 officers	03 days	Kithugala Training Centre

## 7.3.3 Physical and Financial Progress

### 7.3.3.1 Expenditure Summary

	Provisions (Rs.Mn)	Expenditure (Rs.Mn)
Recurrent	50	34.1405
Capital	20	6.1491
<b>Total</b>	<b>70</b>	<b>40.2896</b>

### 7.3.3.2 Development programme implemented under the capital provisions

Activity	Provisions (Rs.Mn)	Progress	
		Financial (Rs.Mn)	Physical
Construction and renovation activities	2.000	1.3034	Performing the construction activities in Kataragama and Maligathenna elders homes
Purchase of office equipment	1.000	0.8416	File cupboard -23, Rack -01, - computer table - 01, chair - 01, table - 01, cupboard - 01
Purchasing machineries	13.000	0.1800	Laminating machine -10
Training and capacity development	4.000	3.8241	Details are given under 7.3.2.1
<b>Total</b>	<b>20.000</b>	<b>6.1491</b>	

**7.3.3.3 Development Programme implemented under the recurrent provisions**

Activity	Provisions (Rs. Mn)	Progress	
		Financial (Rs. Mn)	Physical
Empowering the rural level elders committees.	1.500	1.4983	Village level elders committees - 229, Divisional level elders committees - 02 District level elders committees - 02, Provincial level elders committees -1, National level elders committees -02 experiences sharing programme - 01, Religious tour programme - 01 (Puttalam District)
Issuing elders identity card	0.551	0.4679	No of identity cards issued - 45,156
Publications	3.000	1.6862	25 Printed banner for 25 district secretariats Wedihitiyo Magazine – 1500, quarterly newspaper -3000 (Volume 3), Path to the successful aging (hand book) – 2500, Elderly self information record hand book -6000, Printing of annual progress report and CDs in 2015 and 2016.
Conducting Training, Research and Awareness Programmes	8.575	3.9491	Exercise programme 02, Exercise Books 1000 and DVD 1000, Musical counseling programmes -10, International Women Day Celebration 01, media programmes 01, conducting of the Sri Lanka Forum for Parliamentarians on Population and Sustainable Development (SLPPD), making awareness and participation at the sustain lanka exhibition, awareness programme for the school children 07, pre – retirement awareness programme 07, , awareness programmes in the public institutions 01, awareness programme by pasting stickers 01, Elders Rights Promotion Assistants progress review meetings 03, District Elders Rights Promotion Assistants progress review meetings 02, awareness programme for district level elders committee members 01, conducting of elderly care service interviews and training programmes (NVQ Level 02) – number of trainees who got the training (17), elderly care cap and T shirt - 250
Conducting medical clinics, providing eye lenses and hearing aids	10.000	0.7034	Medical clinics 9
Holding of International Elders Day Commemoration Ceremony	16.000	16.3435	National festival was held and activities in concurrence with the national festival was implemented. In line with the Detuwara Abiman International Elders Day, a quiz was held for the children in ‘Samurdhi Children Societies’. Felicitated the elders overs 100 years of age, elders overs 75 years of age and elderly parents with the highest number of children. “Love and affection - elders of little ones” competition was held for children. Certificates and gifts were awarded to winners. apprised the wining children. A completion to selecting the best elders home.

Maintenances activities of elders homes	2.400	2.3731	Maintenance cost for Kataragama and Maligathenna elders homes. Conducting of a spiritual development programme in Kotikamba elders home. Providing equipment to 'Mee Mutta' elders home. Providing equipments to Dankotuwa Vdya Bandu elders home. Providing equipments to Mathugama, Wettawa elders home. Providing equipments to Mahaiyawa elders home. Providing equipments to Monaragala Pilisarana elders home Providing equipments to Dehiowita elders home Releasing the consumable amount in Naththandiya elders committees.
Payment of the allowances to the members of the maintenance board which are held for the elders	1.156	1.0031	Conducted 50 and 69 complaints were settled out of 149 complaints received.
Payment of the allowances to the members of the National Council for Elders	1.154	1.0489	Conducted 09 sessions of meetings. Conducted 03 Audit management Committee Meetings
Administrative expenditure for the Rs. 2000/- allowance which is paid to low income senior citizens.	5.664	5.0669	Providing stationary cost to 25 district secretariats and 331 divisional secretariats Printing 1000 ledgers Making the payments to the research conducted on payment of Rs. 2000 allowance. Held 03 progress review meeting covering all divisional secretariats. Providing Rs, 5000/- allowance to officer engaged in relevant subject matters in all district and divisional secretariats
<b>Total</b>	<b>50.000</b>	<b>34.1405</b>	

#### 7.3.4 Socio economic benefits achieved

- i. Financially supporting the elders committees, which received the financial assistance.
- ii. 45,156 elders, those who have obtained the elders identity cards, gained opportunity to enjoy the benefits which are entitled to the elders identity card.
- iii. Elders getting the opportunity to publish their views and opinions through the publications related to the subject and all of the persons expecting to get the knowledge of the subject get an opportunity to gather the knowledge in this regard.
- iv. Improving the awareness of the subject of the elderly hood within the society through the awareness carried out related to the training, research and awareness.

- v. Elders get an opportunity of obtaining the assistance of a group with professional knowledge through the elderly care service training and provision of an income generating method to a group of unemployed.
- vi. Elders who have health requirement get the opportunity to maintain their healthiness as a group with the health needs in the society.
- vii. Elders are appraised by conducting of the International Elders Day, elders get the opportunity to perform their items on the stage and a social dialogue on the elderly hood is created.
- viii. Residential elders in elders homes have received the facilities by there is an opportunity to standardize the elders homes providing assistances to the elders homes under the maintenance of elders homes
- ix. 50 meetings of the Maintenance Board were held and accordingly justice was occurred to the parents who made complaints against the discriminations of their children
- x. Under “Wedihiti Awarana Kepakaru” Sponsorship Scheme, 41 beneficiaries were provided with the assistance and therefore the destitute elders get a life assistance.
- xi. Administrative work related to the payment of Rs. 2000 , Through the regulations of the low income senior citizens receiving the allowance get the facilities
- xii. All improvement of the duties of the officers by improving the skills and attitudes thorough the capacity Development programmes through the Capacity Development Programme.

### 7.3.5 Innovation Programmes

- i. Officers provided the opportunity to follow the diploma in Gerontology.
- ii. Officer provided with the opportunity to obtain the new knowledge by providing opportunity to get new knowledge in the world.
- iii. Officers were provided with the leadership training.

### 7.3.6 Achievements

- Activities of
- i. Formulation of the national policy on elders has been on the final stage.
  - ii. Preparation of the elders committee minute.
  - iii. Preparation the standards to the elders homes
  - iv. Preparation of the rules and regulations for the elders homes.
  - v. Providing monthly allowance of Rs. 2000/- to 386,083 low income elders.



## The Asian Forum of Parliamentarians on Population and Development (AFPPD)



## International Elders Day Ceremony



## Awareness programme for the school children at the Seewali Maha Vidyalaya, Polonnaruwa



**Counseling programme conducted for the elders in the Kaithady elders home**



**Counseling programme conducted at Mannar District Secretariat**



**Capacity Development Programme – Kithulgala**



**National Institute of Social  
Development**



## 08. National Institute of Social Development

### 8.1 Introduction

National Institute of Social Development, under the Ministry of Social Empowerment Welfare and Kandyan Heritage, is the only one institution in which provides Social Work education in Sri Lanka. The institution operated as a higher education institution under the 1992 no 41 parliament act and it was recognized by the university grand commission (UGC) as a degree awarding institute under section 25 A of the Universities Act No 1978.

National Institute of Social Development conducts Masters, Bachelors, Higher diploma, Diploma, Certificate courses, Short term para professional diplomas based on Social Work Training and field learning at the centers of Colombo main branch and regional centers at Anuradhapura, Hmbanthota, Ampara and Kilinochchi. Governing council of NISD, work for institutional administration management and financial affairs. Academic Affairs Board provides advice and guidance for academic purposes.

The regular operational functions of the institute are carried out by 04 integrated divisions. They are:

1. School of Social Work
2. Training Division
3. Social Development, policy Research and Publication Division
4. The Administration and Finance Division

### 8.2 Objectives

- i. Conduct develop professional work Education Social Welfare Management and Higher Diploma in Social Development and bring international recognize to it.
- ii. Enhance and Strengthen training diplomas, conduct programmes with the collaboration of other institutions in the field of human resource development for social welfare, empowering the people who have new benefits, providing better life style for people through human skills development and professional skills development.
- iii. Develop social developmental field by developing and continuously conduct Social work Education, Training and Social Welfare and its related resources.
- iv. Providing special contribution to create, conduct and implement policy related Social Welfare and Social Development.
- v. Taking instructions facilities and other resources, specially, financial, academic and non-academic human power and specially a permanent place for NISD to achieve all mentioned objectives.

### 8.3 Duties

- i. Social Work Professional Education.
- ii. Conduct national and international training diploma in Social Work.
- iii. Conduct research & publish publications on the field of Social Work, Social Welfare and Social Development.
- iv. Provide counseling service in the field of Social Welfare.
- v. Enhance management and professional skills of officers at government and non-governmental organizations in the field of Social Welfare.
- vi. Providing relevant support for creating and conducting social welfare policy and programmes.

### 8.4 Conducted Programmes

- i. Developing organizing, conducting and field work coordinating at curricular of social work diploma, degree programmers, co-related diploma and other training diplomas.
- ii. Conducted research on Social Welfare and Social Policy.
- iii. Establishing Social Work publications and leaflets.
- iv. Conducted a conference with the financial facilities of international and national institutions for Professional Management Development of government and non-governmental organizations in social welfare services.
- v. Supporting to take policy decisions and provide in writing suggestions at the ministers' meetings to create and conduct Social Welfare Policy.
- vi. Activated Social Work students in government and non government sectors, while implementing social welfare plans, providing relevant guidelines for developmental process conducted meeting and conferences by providing counseling services to give more meaning for their services.

### 8.5 Progress – From 01.01.2017 to 31.12.2017

#### 8.5.1 Physical Resource Development

Work	Allocation (Rs.Mn)	Expenditure
Build a new building at Seeduwa for NISD	500.00	102.781

## 8.5.2 Human Resource Management

### 8.5.2.1 Local Training Programme

Training Programme	No. of Participated Officers	Duration of the Training	Venue
Training on tender process	01	05.05.2016 and 06	National force learning institute
Regional Management Seminar	01	2016.07.25, 26	Certificated professional management society
Training on Scientific Savings and protective driving	02	2016.09.06	Building instrument training centre
Conference on digitalizing accounting duty	02	2016.11.01, 02	SriLanka Accountant Society
Marking Teaching Effective (MATE Course)	05	03	University of Colombo

## 8.5.3 Physical and Financial Progress

### 8.5.3.1 Summary of Expenditures

Method of Allocation	Allocation (Rs.Mn)	Expenditure 2017 (R.M)
Recurrent	121.00	114.495
Capital	11.00	10.400
<b>Total</b>	<b>132.00</b>	<b>124.895</b>

## 8.5.4. Conducted Programmes

### 8.5.4.1 School of Social Work

	Programme	No. of Students	Expenditure R.S
	Degree Programme in Social Work		
01	2012/2016- English Medium	35	5,135,431.93
02	2013/2017- English Medium	96	
03	2014/2018 - English Medium	112	
04	2015/2019 - English Medium	89	
05	2016/2017 - English Medium	32	
06	2017/2018 - English Medium	46	
07	Diploma Programme in Sign Language 2016/2017	35	2,674,525.57
08	Diploma in Social Work (For Social Service Officers) Ranna Center 2017/18	35	734,000.00

**8.5.4.2 Training Division**

No.	Name of the Project	Participants	Conducting / Conducted Place	No. of Participants
<b>01</b>	<b>Diploma in Counseling</b>			
1.1	2015/2017 Sinhala Medium	Government & on Government Officers and students those who passed A/L	Regional Center - Thalawa	55
1.2	2015/2017 Tamil Medium		Regional Center – Ampara	55
1.3	2015/2017 Sinhala Medium		Regional Center – Ampara	26
1.4	2016/2018 Sinhala Medium	Government officers nominated by Puttalam District Secretariat	District Secretariat office, Puttalam	38
1.5	2015/2017 Tamil Medium	Government and non government officers, undergraduates and students those who passed A/L	Rural Development, Research and training center, Pilimatalawa	35
1.6	2015/2017 Tamil Medium		IPPS Sri Lanka Batticaloa	42
1.7	2015/2017 Tamil Medium		Probation Department Buiding	45
1.8	2015/2017 Sinhala Medium – Group I		NISD – Vauniya	50
1.9	2015/2017 (Sinhala Medium) - Group II		NISD	43
1.10	2015/2017 (Tamil Medium)	NISD	56	
1.11	2016/2018 (Sinhala Medium)	Government and non government officers, under graduates and students those who passed A/L	NISD	40
1.12	2017/2018 (Tamil Medium)		NISD	40
1.13	2017/2018 (English Medium)			30
1.14	2017/2018 (Sinhala Medium)		Group of people those who followed diploma in Counselling	NISD
1.15	2017/2018 (Tamil Medium)	Group of people those who followed diploma in Counselling	NISD	20

1.16	2016/2018 Tamil Medium) – Group A	Government and Non Government officers, under graduate students and those who passed A/L	IPPS Institute Sri Lanka, Batticaloa	40
1.17	2016/2018 (Tamil Medium) – Group B		Regional Secretariat office building Kalawanchikudi	40
1.18	2016/2018 (Sinhala Medium)		Regional Center - Thalawa	40
1.19	2016/2018 (Tamil Medium)		Regional Center, Kalawanchikudi	39
1.20	2017/2019 (Tamil Medium)		Regional Center, Ampara	45
1.21	2017/2019 (Sinhala Medium)		Regional Center - Ampara	17
<b>02</b>	<b>Diploma in Child Protection</b>			
2.1	2016/2018 (Sinhala Medium)	Child Protection officers, Child and women ministry officers and other government officers nominated by Ampara District Secretariat	Regional Center - Ampara	40
2.2	2016/2018 (Tamil Medium)	Government officers nominated by Kilinochchi District Secretariat Government officers	Regional Center – Kilinochchi	50
2.3	2016/2018 (Sinhala Medium)	nominated by Anuradapura District Secretariat	Regional Center – Thalawa	38
2.4	Diploma In Child Protection (Sinhala Medium) – 2016/2018	Government officers nominated by monaragala District Secretary	District Secretariat Office - Monaragala	32
<b>03</b>	<b>Diploma in Gerontology and Eldercare</b>			
3.1	2015/2017 (Sinhala Medium)	Child Protection officers at Elder Secretariat officers	Regional Center - Thalawa	43
3.2	2015/2017 (Sinhala Medium)	Child Protection officers at Elder Secretariat Officers	Regional Center – Ranna, Hambanthota	22
<b>04</b>	<b>Diploma in Community Development</b>			
4.1	2016/2018 Group I	Community Based Department Officers	Dept. of Community Based Corrections– Borella	44

4.2	2016/2018 – Group II	Community Based Department Officers	Dept. of Community Based Corrections – Borella	47
4.3	2016/2018 (Tamil Medium)	Community Based Department Officers	Dept. of Community Based Corrections – Borella	17
05	Certificate course in Counseling	Aranayake Regional Secretariat	Regional Secretariat Office – Aranayake	46
06	Certificate course in Counseling	Officers in NAITA	NAITA – Rajagiriya	80

Except Diplomas, 24 short term training programmers were conducted in according to the requests of other institutions.

#### **8.5.4.3 Social Developmental Policy, Research and Publication Division**

No	Name of the Project	Activity	Venue	Physical Improvement	Financial Progress	Beneficiaries
01	<b>Puwath Hasuna</b>	Completed the printing of Puwath Hasuna	NISD	Printed 100 copies of “Puwath Hasuna”	39,800/-	Students Researchers academic staff members and other relevant parties
02	<b>Sri Lanka social Work Journal 2017</b>	Completed the printing of social work journal	NISD	Printed 100 copies of Social Work journal	71,820/-	Students, researchers academic staff members and other parties
03	<b>Annual Academic Journal 2017</b>	Completed the printing of Annual academic journal	NISD	Printed 100 copies of Social developmental journal	72,084/-	Students, researchers academic staff members and other parties
04	<b>Sri Lanka social Development Journal 2017</b>	Completed the printing of Social Development journal	NISD	Printed 100 copies of social developmental journal	101,260/-	Students, researches academic staff members and other parties

05	<b>Research on Welfare of the families of kidney patient</b>	Make report of the research	Anuradhapura & Polonnaruwa District	Submit the report to the Ministry after editing by discussing presidential Secretariat Office	2,061,097.21	Families of Kidney patients in Anuradapura District
06	<b>Action Research</b>	Create Research Report	NISD	Printed 100 research report	61,760/-	Students, researchers academic staff members and other parties
07		Published in our website and printed	NISD	Published it in our website and printed 20 journals	51,500/-	students, researches academic staff members and other parties
08	<b>Duty of the Training Division</b>	Completed the research report	NISD	Printed 100 research report	48,000/-	Academic staff members and both government and non government parties
09	<b>National conference on Social work for poverty Reduction and Sustainable Development</b>	Conducted a national level conference	NISD	Conducted the conference in 13 <sup>th</sup> and 14 <sup>th</sup> December 2017	100,000/-	University lectures, students, academic staff members, government, non-government parties and researchers
10	<b>News paper analysis</b>	Research Publications and academic book launch by research division	NISD	It was conduct in the ministry conference hall in 11.07.2017	53,040/-	Students, researchers academic staff members and other parties
11	<b>Book Lounge</b>	Research publication and academic books launch by the Research Division	NISD	It was conduct in the ministry conference hall in 11.07.2017	41,738/-	Students, researchers academic staff members and non academic staff members

12	<b>Staff Training programmes</b>	Develop professional knowledge of officers at research division	NISD	Conducted a lecture by connecting the lectures who experience in research data and providing certificates for participants.	60,276/-	Academic Staff members of NISD
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### 8.5.5 Achieved Social Economic Results

- Creating Social Work professionals who are able to work in different fields in society and create new job opportunities.
- Creating counseling professionals who are able to mediate people's problems through Problem Management and bring their service to Social Development.

### 8.5.6 Updated Programmes

Introduce a new website by mediating the previous websites of the institutions.

### 8.5.7 Achievements

- ✓ Move social work professionals for national and international jobs.
- ✓ Psycho social intervention for national disasters – Kosgama hall blast, Aranayake flooding, Methotamulla, garbage mountain flooding – In such cases both students and the staff members mediate to welfare programmes as three groups including 15 members in each group.
- ✓ Create an opportunity to build up new professionals with Social Work, Counselling and Social Development Skills through new courses by the allocations for new Seeduwa building complex.
- ✓ Taking new knowledge and experience for institutional work by providing international training for two staff members
- ✓ Create an opportunity to enhance the effectiveness at staff members by sending them to national trainers (11 staff members) short term training, 02 – 10 days.
- ✓ 06 staff members were promoted and 11 new staff members were affiliated.
- ✓ All the work tasks were finished according to the action plan by all 04 divisions.
- ✓ Conducted a national conference in 2017.

**Social Work for reduction of poverty and sustainable development**



**Establishing first store of Seeduwa New Building 26.10.2017**



**Diploma Awarding Ceremony 30.03.2017**



**Establishments of publications, Research Division**



**Convocation, 30.03.2017**



**Training session for school children by the Training Division**



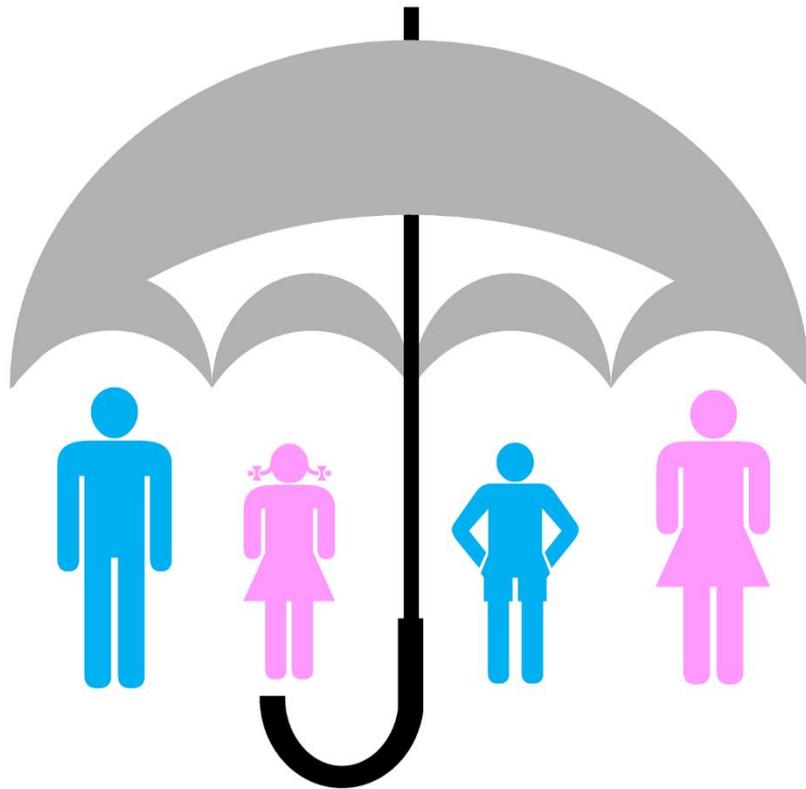
**National Conference of Social Work for reduce poverty and sustainable development – 2017**



**Field supervisor's training programme of Diploma in Counseling 2017**



# Sri Lanka Social Security Board



## 09. Sri Lanka Social Security Board

### 9.1 Introduction

Sri Lanka Social Security Board has been established in accordance with the Social Security Board Act, No. 17 of 1996 and subsequently the original Act was amended by the Social Security Board (Amendment) Act No. 33 of 1999.

### 9.2 Functions

The main role of the Social Security Board is to establish the pension and social security benefits scheme for those who do not claim for a state pension, including the self-employed persons, private sector employees, foreign employees, artists etc.

### 9.3 Performance - From 01.01.2017 to 31.12.2017

#### 9.3.1 Enrollment of Members

Total Up to 31.12.2016		From 01.01.2017 to 31.12.2017		Grand Total	
No. of members	First instalment Rs. Mn	No. of members	First instalment Rs. Mn	No. of members	First instalment Rs. Mn
564,596	343.243	60,983	30.277	625,579	373.52

#### 9.3.2 Payment of benefits

##### 9.3.2.1 Payment of pensions

Total up to 31.12.2016		From 01.01.2017 to 31.12.2017		Grand Total	
No. of members	Value Rs.Mn	No. of members	Value Rs.Mn	No. of members	Value Rs.Mn
25,263	1,045.06	27,080	262.217	52,343	1,307.277

**9.3.2.2 Payment of gratuity**

	Description	Total up to 31.12.2016		From 01.01.2017 to 31.12. 2017		Grand Total	
		No. of members	Value Rs.Mn	No. of members	Value Rs.Mn	No. of members	Value Rs.Mn
01	Payment of death gratuity	2,022	31.752	64	1.665	2,086	33.417
02	Total disability payment	32	0.962	03	0.102	35	1.065
03	Partial disability gratuity	67	1.054	-	-	67	1.054
04	Total disability monthly payments	27	5.092	27	0.627	27	5.72
05	Payment of additional payments						
	Completing Grade 5 scholarship examination	-	-	172	1.804	172	1.804
	Completing G.C.E (Ordinary Level) examination	-	-	43	0.387	43	0.387

**9.3.3 Human Resource Management****9.3.3.1 Local Training Programmes**

	Training Programme	Number of Officers participated	Date of programme	Venue
01	Workshop on Capacity Development	75	2017.03.28	Head Office
02	Training for office Assistant	6	2017.05.23	Prag Service (Pvt.) Centre
03	Induction Training	3	2017.05.29,30,31	Nipunatha Piyasa
04	Vehicle Management	1	2017.06.28	Prag Service (Pvt.) Centre
05	Staff Disciplinary Procedure in Public Service	1	2017.06.27 , 28	DLC Institute
06	Financial Regulation in the Public Sector	2	2017.07.18/19	DLC Institute
07	North East Training Programme	22	2017.07.13/14	Jaffna District Secretariat
08	Duties and responsibilities of the employee when maintaining discipline of the institute	11	2017.07.25	Construction Equipment Training Centre
09	Vehicle Management	1	20 days from 11.08.2017	Construction Equipment Training Centre

11	Information system Auditing	2	2017.08.16/21	Distance Education Centre
12	Answering the audit queries	5	2017.09.07	Prag Service (Pvt.) Centre
13	One day workshop for Drivers	2	2017.09.21	Construction Equipment Training Centre
14	Annual Stock Verification and discard of unutilized goods	3	2017.09.26	National Institute of Labour Studies
15	Maintenance of a personal file in an effective manner	1	2017.09.27	National Institute of Labour Studies
16	Workshop on the effect of the neurological and psychological condition on official duties	95	2017.12.29	Head Office

### 9.3.4 Physical and Financial Progress

#### 9.3.4.1 Expenditure Summary

Expenditure type	Allocation for Rs.Mn	Expenditure Rs.Mn
Recurrent	113.50	119.30
Capital	8.00	2.30
<b>Total</b>	<b>121.50</b>	<b>121.60</b>

#### 9.3.4.2 Development activities carried out under the Capital Provisions

Activity	Allocation for 2017 (Rs.Mn)	Progress (up to 31.12.2017)	
		Financial (Rs.Mn)	Physical Progress
Rehabilitation and improvements	0.45	0.447	100%
Purchase of fixed assets	7.15	1.559	20%
Training and Workshops	0.40	0.398	99%
<b>Total</b>	<b>8.00</b>	<b>2.404</b>	

### 9.3.5 Acquired socio economy benefits

- i. Ensuring the future financial care of 50,917 persons
- ii. Providing monthly pension to 27,080 persons
- iii. Payment of Rs. 1,665,033.93 worth gratuity to the dependants on behalf of 64 dead people.
- iv. Payment of total disability monthly allowance to 27 persons.

- v. Payment of benefits to 172 children who have passed the Grade 5 scholarship examination and 43 children who have passed the G.C.E (Ordinary Level) examination.

### 9.3.6 Achievements

- i. Appreciation 208 public officers who have achieved the targets.
- ii. Obtaining a high attraction to our pension in the context of providing the preliminary deposit together with the amount of money that was invested at the payment of pension, having invested Rs. 50,000 which is provided by the government as the preliminary deposit for the Artists Pension Scheme.
- iii. It is also proposed to provide this benefit to industrialists in the Western Province having invested Rs. 10,000/=, following the receipt of this amount from the government:

#### National Social Security Award Ceremony - 2017



#### Awareness and Training Programme for the Public Officers in Welioya Divisional Secretariat



**Awareness programme for public officers in Jaffna district and providing benefits**



**Training and awareness programme for public officers in Galle District**



**Awareness programme for public officers in Kalutara district**



**Signing the Memorandum of Understanding (MOU) with the Sarvodaya Economic Enterprise Development Services (Guarantee) Limited**

