



# கார்டியஸ்டைன் வார்டை 2015 நிருவாக அறிக்கை Performance Report



திராவிட அர்த்திக சீலிவெடி அமைச்சு  
கிராமிய பொருளாதார அலுவல்கள் அமைச்சு

Ministry of Rural Economic Affairs



# **Performance Report**

# **2015**

**Ministry of Rural Economic Affairs**

**No. 27,**

**CWE Secretariat Building,**

**Vauxhall Street,**

**Colombo 02.**

**Telephone: 011-2300341-3**

**Fax: 011-2447669**

**E-mail: [secretary@reco.gov.lk](mailto:secretary@reco.gov.lk)**

**Web: [www.reco.gov.lk](http://www.reco.gov.lk)**

# **Ministry of Rural Economic Affairs**

## **Vision**

A Prosperous Nation through a Sustainable Rural Economy

## **Mission**

Livelihood development, development of livestock-farm products of high quality to match the local demand and promotion of prosperous, local producers capable of meeting the demands of the competition in the local and the international market successfully, aiming at raising the economic status of the rural population

## **Objectives**

- ❖ Provide financial support required for implementing rural livelihood development projects for economically uplifting the rural people and promotion of rural infrastructure facilities of small entrepreneurship development
- ❖ Raise livestock of high productivity for development of the livestock sector, and offer requisite technical guidance and assistance in order to ensure the hygienic quality of food
- ❖ Propagate animal feed of quality with a view to raising a healthy animal population and ensure an efficient veterinary health service capable of prevention and control of diseases affecting animals
- ❖ Propagate optimal utilization of animal gene resources of superior quality obtainable from livestock, towards generating a high capacity of production, and develop indigenous animal species
- ❖ Encourage the relevant partners to market animal-based products, process and add value to them, in order to set up a systematic marketing network
- ❖ Provide incentives towards achievement of the targeted growth in the production of milk, while strengthening the local dairy farmer
- ❖ Purchase agricultural products at the regional and village levels, store them and co-ordinate marketing of agricultural products, through the establishment of fully empowered National Agricultural Marketing Authority
- ❖ Establish Dedicated Economic Centres with the objective of retaining the prices of agricultural products at a sustainable level by linking wholesale traders and consumers with agricultural producers

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## Introduction

Functions and responsibilities assigned to the Ministry of Rural Economic Affairs by the Gazette Extraordinary No. 1933/13 dated 21 September 2015 by H.E. Maithripala Sirisena, President of the Democratic, Socialist Republic of Sri Lanka, are spelt out below.

This Ministry has been formulated by amalgamating certain subjects of the former Ministries of Food Security, Rural Economic Affairs and Social Services, Welfare and Livestock Development.

- ❖ Formulation of policies, programmes and projects within the scope of work assigned to the Departments and Statutory Institutions operating under the Ministry, relevant to the subject of Rural Economy, and implementation, follow up and evaluation of projects
- ❖ Implementation of Rural Livelihood Development Projects
- ❖ Formulation of Regional Development and Rural Development Policies and Strategic Development Policies
- ❖ Development of Rural Infrastructure Facilities and Small Enterprises
- ❖ Provision of financial assistance for Rural Economic Activities
- ❖ Provision of necessary facilities for enhancement of livestock products
- ❖ Animal Welfare and the related activities
- ❖ Taking steps necessary for Promotion of Livestock-based Products, their Propagation and Development
- ❖ Expansion of the Research Division of the Livestock Sector utilizing modern technology and taking measures for qualitative and quantitative development of products, based on the research findings
- ❖ Propagation of Scientific Breeding Methods for proliferation of the animal population and quarantine activities

The above functions assigned to this Ministry are implemented under 04 main Thrust Areas.

- ❖ Development of rural livelihoods for economic upliftment of the rural people
- ❖ Fulfillment of the local demand through the development of high quality livestock products
- ❖ Regularization of the market by setting up a systematic marketing network for marketing, processing and value addition of livestock products
- ❖ Producing local manufacturers capable of facing the competition within the local and the international markets, through co-ordination of purchase, storage and marketing of agro-products

The institutions operating under this Ministry for efficient execution of the functions assigned to it are as follows.

1. Department of Animal Production and Health
2. National Livestock Development Board
3. Milco (Private) Limited
4. Mahaweli Livestock Enterprises Limited
5. Sri Lanka Poultry Development Private Limited
6. Paddy Marketing Board
7. Dedicated Economic Centres
8. Rural Resuscitation Fund
9. Rural Resuscitation Fund (finance)
10. Janadiyaya Fund (Gramodaya Mandala Fund)

## **Progress of Performance**

While adhering to the strategies for uplifting rural economy, functions of the Ministry of Rural Economic Affairs are being implemented for livelihood development, development of livestock-farm products to match the local demand, establishment of marketing network for livestock production, purchase & storing of agricultural produce and through coordinating the marketing of agricultural produce in association with the processes implemented in local and international markets. Successful completion of these activities has been an achievement recorded by the Ministry in year 2015.

The Livestock Sector as a sub-sector of the agriculture sector currently contributes around one percent to Sri Lanka's Gross National Product (GNP). The majority of around one million families employed in the livestock sector are rural families. Growth achieved in the livestock sector makes a considerable contribution towards the enhancement of the economy of the rural people. The projects have been planned and implemented with the objectives of encouraging producers to supply more hygienic and qualitative animal products to the market and saving foreign exchange required for importing livestock products.

In connection, with the objective of maintaining stable market price, the projects are being implemented for increasing farmer earnings by encouraging farmers to engage in agricultural and livestock activities, generating employment opportunities, producing meat and egg production required for human consumption, ensuring welfare facilities and breeding of animal kids.

In addition, identifying other projects associated with the development of poultry industry and apply technological knowledge required for same, obtain human resources and financial provisions required for development of poultry industry, identify producers, consumers and purchasers required for development of poultry industry and make all institutional coordination including food and drugs required for that industry, work in collaboration with the state poultry breeding farms, mobilize and empower community-based organizations islandwide dealing with poultry farming and encourage production of organic fertilizer are services undertaken by the institutes under purview of the Ministry for the improvement of the livestock sector.

In addition, for the benefit of livestock sector, milk collecting network island wide, four milk processing factories and island wide agency network for marketing of milk productions have been established. There are 2,200 dairy farmer societies and 81 milk chilling centres holding the responsibility for 30 percent of countries milk production.

Similarly with the twin objective of preventing the extinguish of the national cattle population and increasing milk production and weight carrying, concentrations were made on rearing cattle and bulls of high breed. At Present the National Livestock Development Board maintain 31 Livestock and Crop Integrated farms In addition the NLDB owned a training centre to impart theoretical and practical knowledge to farmers.

Implementation of National Paddy Purchasing Programme is also a main field of activity assigned with this Ministry. The objective of the government in re-establishing the paddy marketing board was to suggest a certified price to rice producing farmers in order for them to maintain a steady income and creating a stable market in which consumers can purchase rice at affordable prices. Under this purchasing of paddy by the Paddy Marketing Board, selling, paddy milling, supply and distribution of rice are being undertaken.

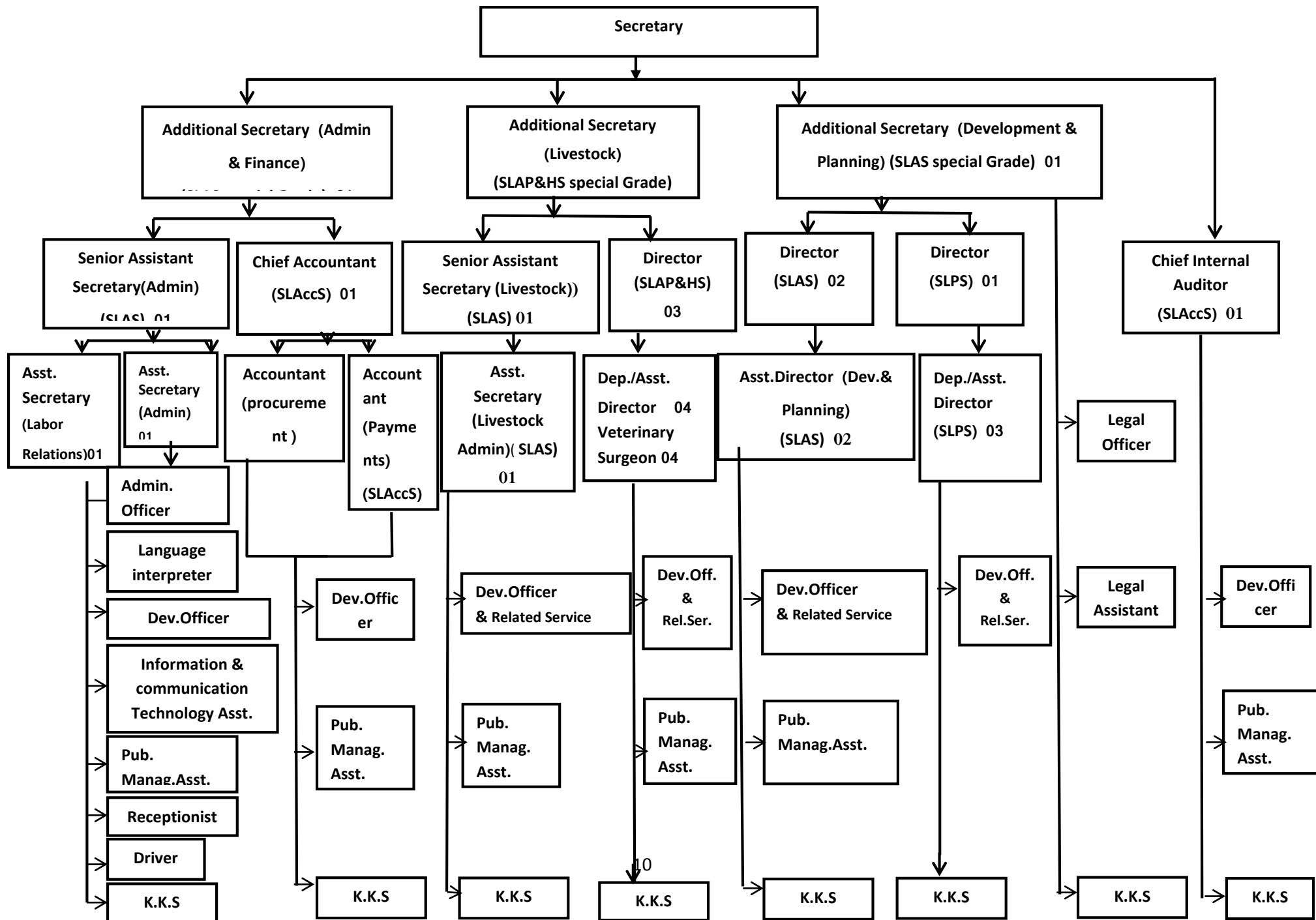
The total extent of paddy cultivation in 2014/15 Maha season was around 802,213 hectares and the anticipated paddy production was 2.66 million metric tons. Out of which, it had been planned to purchase 160,000 metric tons of paddy by the Paddy Marketing Board. Accordingly, 148,369.54 metric tons of paddy has purchased in 2014/15 Maha Season by the Paddy Marketing Board and the Cooperative Societies. The extent of paddy cultivation during 2015 Yala season was 503,015 hectares and the anticipated production is 1.93 million metric tons. Of this quantity, it has been planned to purchase 178,000 metric tons of paddy by the Paddy Marketing Board. The total quantity of paddy purchased in 2015 Yala season was 175,266.73 metric tons. Farmers sold their paddy directly to the Paddy Marketing Board along with the information sheet certified by the respective Agriculture Research and Production Assistant. The PMB purchased paddy from farmers subject to the maximum recommended limit of 2,000 kg from one farmer.

Paddy Marketing Board commenced an official website from Yala 2015. Due to the operation of this website, it is possible to obtain instant information on progress of paddy purchasing by stores island wide in addition to normal profile of the Paddy Marketing Board [www.pmb.gov.lk](http://www.pmb.gov.lk).



Dedicated Economic Centres were established by utilizing funds of the government budgets since 1998 with the objective of selling the products of rural areas as an agro market development strategy.

The subject of dedicated economic centres which previously functioned under the Ministry of Rural Industries and Self Employment Promotion was brought under the scope of work of the Ministry of Rural Economic Affairs. The number of Economic Centres remaining at operational level is 13. Two more Dedicated Economic Centres are to be opened in Ampara & Kilinochchi. There are three types of Dedicated Economic Centres; namely the Centres targeting Agro products; Centres targeting on the distribution of agro products and essential items of food on wholesale/ retail basis and Retail sales centres focusing on urban areas. Accordingly, the Ministry's role that has been operated under four main thrust areas, has been fulfilled with systematic financial management in 2015.



## Human Resources Management

### Composition of the Staff

The approved cadre of this Ministry is 784. Of it, 773, offices were employed in the posts as at 31 December 2015, 11 vacancies as at that time.

### Ministry of Rural Economic Affairs – Composition of the Staff

S/N	Post	Service	Grade	Salary Scale	Appd. Cadre	Carder existing 31.12.2015
1.	Secretary		Special grade	SL.4-2006	01	01
2.	Additional Secretary	SLAS	Special grade	SL.3-2006	02	02
3.	Additional Secretary	SLAP&HS	Special grade	SL.3-2006	01	01
4.	Senior Assistant Secretary	SLAS	I	SL.1-2006	02	02
5.	Director	SLAS	I	SL.1-2006	02	01
6.	Chief Accountant	SLAccS	I	SL.1-2006	01	01
7.	Chief Internal Auditor	SLAccS	I	SL.1-2006	01	01
8.	Director (Planning)	SLPS	I	SL.1-2006	01	01
9.	Director	SLAP&HS	I	SL.1-2006	03	-
10.	Assistant Director/Deputy Director (Planning)	SLPS	II/ III	SL.1-2006	03	03
11.	Assistant Director/Deputy Director	SLAS	II/III	SL.1-2006	02	02
12.	Assistant Director/Deputy Director	SLAP&HS	II/III	SL.1-2006	04	04
13.	Veterinary Surgeon	SLAP&HS	II/III	SL.1-2006	04	00
14.	Accountant	SLAccS	II/III	SL.1-2006	02	02
15.	Assistant Secretary	SLAS	II/III	SL.1-2006	02	02
16.	Legal Officer	Departments	II/ III	SL.1-2006	01	02
17.	Coordinating Secretary to the Secretary	Temporary	-	Rs.22,250/- P.M.C.06/2006(i)	01	01

18.	Administrative Officer	PMAS	Super	MN-7-2006A	01	01
19.	Language interpreters	Language interpreters Service	I/II	MN-6-2006A	02	01
20.	Development Officer	Development Officer Service	I /II/III	MN-4-2006 A	606	601
21.	Development Assistant	Related Service	I /II/III	MN-4-2006 A	42*	37
22.	Program Assistant	Related Service	I/II/III	MN-4-2006A	08*	
23.	Human Resource Development Assistant	Related Service	I/II/III	MN-4-2006 A	01*	
24.	Investigation Officer	Related Service	I/II/III	MN-4-2006 A	01*	
25.	Information Technology Assistant	Related Service	I/II/III	MN-4-2006-A	01*	
26.	Legal Assistant	Related Service	I/II/III	MN-4-2006-A	01	-
27.	Information & Communication Technology Assistant	SLI&CTS	III I/II/III	MT-1-2006-A	01	-
28.	Still Photographer	Temporary	-	MT-1-2006-A	01	01
29.	Video Cameraman	Temporary	-	MT-1-2006-A	01	01
30.	Public Management Assistant	PMAS	I/II/III	MN-2-2006-A	32	32
31.	Receptionist	Departments	I/II/III	MN-1-2006-A	01#	01
32.	Driver	Driver Service	Special I/II/III	PL-3-2006-A	30	37
33.	Video Camera Assistant	Temporary	-	PL-1-2006-A	01	01
34.	Office Employee Service	OES	Special I/II/III	PL-1-2006-A	20	33
35.	Office Workers	Departments	I/II/III	PL-1-2006-A	01#	01
	<b>Total</b>				<b>784</b>	<b>773</b>

## 4.2 Transfers

During the year 2015, 58 officers have gone on transfer on annual transfers and on their requests while the number of officers came to the Ministry were 02.

Srl. No.	Name & Post	Outward Transfer		Inward Transfer	
		Date	Duty Station	Date	Duty Station
1.	Mrs. A.M.K.K. aththanayaka Senior Assistant Secretary	2015.09.30	Ministry Of Health, Nutrition and Indigenous medicine		
2.	Mrs. D.M.S.D. Jayarathna Additional Secretary (Admin)	2015.10.23	Ministry of Home Affairs		
3.	Mrs. K.S. Muramudalige Director (Planning)	2015.10.23	Ministry of Municipality and the Western Development		
4.	Mr. M.C. Gamage Director (SME)	2015.10.30	Ministry of Science Technology and Research		
5.	Ms. N.G.T. Perera Assistant Director	2015.11.30	Ministry of Municipality and the Western Development		
6.	Mr. H.P.E.M. Thisera Assistant Director	2015.11.04	Ministry of national Policy and Economic Affaires		
7.	Mr. S.S.N. de Silva Additional Secretary	2015.11.23	Ministry of Home Affairs		
8.	Mrs. S.A.A. Priyanthi (P.M.A.S.)III	2015.11.09	Department of Railway		
9.	Ms. S.M.F. Silva (P.M.A.S.)I	2015.11.18	Department of Pension		
10.	Mrs. T.S.K. Hettiarachchi (P.M.A.S.)III	2015.11.23	Divisional Secretariat – Kaluthara		

11.	Mr. T.D.S.K. Perera (P.M.A.S.)III	2015.11.30	Ministry of Fisheries and Aquatic Resources Development		
12.	Mr. T. Nalaka de Silva (P.M.A.S.) III	2015.12.03	Ministry Of Health, Nutrition and Indigenous medicine		
13.	Mrs. S.K.K.S. Dirukshi (P.M.A.S.)III	2015.12.21	Ministry of Industry and commerce		
14.	Mr. W.A. Janahitha (SLAS II)	2015.11.30	Southern Provincial Council		
15.	Mrs. J.P. Smanthi (P.M.A.S.) I	2015.09.22	Ministry of Tourism Development and Christian Religious Affairs		
16.	Mrs. M.T.S. Kumari (P.M.A.S.) II	2015.10.08	Department of Immigration and Emigration		
17.	Ms. M.H.S. Begam (P.M.A.S.).III	2015.11.11	Ruhunu National College of Education		
18.	Mrs. H.I. Sjeewika (P.M.A.S.) III	2015.12.31	Ministry of Primary Industries		
19.	Mr. R.M.N. Rathnayaka (P.M.A.S.) III	2015.12.01	Divisional Secretariat – Homagama		
20.	Mrs. H.R.Jinendrarathna (P.M.A.S.) III	2015.12.31	Divisional Secretariat – Kaluthara		
21.	Mrs. M.A.D.C. Kumari Development Officer	2015.11.02	Ministry of Home Affairs		
22.	Mr. S. Penmugapriyam K.K.S. III	2015.11.04	Faculty of Peak		
23.	Mr. Nishantha Walpita Driver III	2015.11.09	Ministry of Low and Order and Prison Reform		

24.	Mrs. E.D.C.D. Edirisinghe Development Officer	2015.10.30	Ministry of Education		
25.	Mr. K.T.P. Kumara Development Officer	2015.10.30	Ministry of Foreign Employment		
26.	Mrs. W.A.S.U. Kumari Development Officer			2015.11.16	Department of Pension
27.	Mrs. D.A.A.P. Ranasinghe Development Officer	2015.11.20	Ministry of Education		
28.	Mrs. R.K.N.M. Karawdeniya Development Officer	2015.11.27	Ministry Of Health, Nutrition and Indigenous medicine		
29.	Ms. S.H.N.N.K. de Silva Development Officer	2015.11.20	Ministry Of Health, Nutrition and Indigenous medicine		
30.	Mrs. T.T.D. Wijayawardhana Development Officer	2015.11.20	Ministry Of Health, Nutrition and Indigenous medicine		
31.	Mrs. T.G.L. Padmini Development Officer	2015.11.16	Ministry of Education		
32.	Mrs.U.W.G.D.C. Priyadarshani Development Officer	2015.11.27	Ministry of Education		
33.	Mrs. D.E. Panagoda Development Officer	2015.11.20	Ministry of Education		
34.	Mrs. R.M.I. Samitha Development Officer	2015.11.20	Ministry of Education		
35.	Ms. J.A.B.B.M. Jayawickrama Development Officer	2015.11.20	Ministry Of Health, Nutrition and Indigenous medicine		
36.	B.A. Gunasinghe Development Officer	2015.11.20	Ministry Of Health, Nutrition and Indigenous medicine		
37.	Mrs. B.S. Naseema Development Officer	2015.11.30	Ministry of Home Affairs		

38.	Mr. K. Murasith Mohomed Development Officer			2015.12.02	Ministry of Home Affairs
39.	Ms. E.U.D.B.G.N.K. ahalepola Development Officer	2015.12.18	Ministry of Industry and commerce		
40.	Mr. A.N.L. Gunawardana Development Assistant	2015.10.02	Ministry Of Health, Nutrition and Indigenous medicine		
41.	Mrs. E.S.I. Silva Development Assistant	2015.10.23	Ministry of Industry and commerce		
42.	Mrs. E.I.U. Fernando Development Assistant	2015.11.13	Ministry of Industry and commerce		
43.	Mrs. M.S.P. Silva Development Assistant	2015.11.18	Ministry Of Health, Nutrition and Indigenous medicine		
44.	Mrs.A.M.W. Ekanayake Development Assistant	2015.11.24	Ministry of Education		
45.	Mrs. G.N. Perera Development Assistant	2015.11.27	Department of Manpower and Employment		
46.	Mr. D.M.P. Dissanayake Development Assistant	2015.11.30	Ministry Of Health, Nutrition and Indigenous medicine		
47.	Mrs.D.K.P. Perera Development Assistant	2015.12.16	Ministry of Higher Education and Highways		
48.	Mrs. G.C. Walikala Legal Assistant	2015.12.14	Ministry of Justice		
49.	Mr. V. Imiyawan K.K.S. III	2015.10.30	District Secretariat – Jaffna		
50.	Mr. B.G.M.P.K. Ranasinghe K.K.S. III	2015.10.30	Department of agriculture – Peradeniya		
51.	Mr. R.G.T. Chandrakantha K.K.S. I	2015.11.30	Department of Government Printing		



52.	Mr. W.G.L. Bandara Driver III	2015.09.22	Ministry of Social Empowerment & social services		
53.	Mr. P.H.M.M. Wijesooriya Driver Iii	2015.09.22	Ministry of Social Empowerment & social services		
54.	Mr. W.M.C.P. Bandara Driver II ආ	2015.09.22	Ministry of Social Empowerment & social services		
55.	Mr. W.A.P.B. Wickramasinghe Driver II ආ	2015.10.08	Ministry of Social Empowerment & social services		
56.	Mr. G.D. Pathirana Driver II ආ	2015.10.02	Ministry Of Health, Nutrition and Indigenous medicine		
57.	Mr. A.P. Kaduruwana K.K.S. III	2015.11.01	Ministry of Tourism Development and Christian Religious Affaires		
58.	Mr. L.A.M. Ranasinghe K.K.S. III	2015.11.16	Ministry of Industry and commerce		
59.	Mr. S.A. Senewirathne K.K.S. III	2015.12.23	Department of Immigration and Emigration		
60.	Mr. H.L.K. Somarathne Driver	2015.10.05	Ministry of Industry and commerce		

### 4.3 Appointments, Promotions, Disciplinary Matters & Retirements

Particulars relating to Promotions, disciplinary matters and retirements of the officers of the Ministry during the year 2015

Serial No.	Description		Numbers Finalized
1.	Recruitment	Ministry permanent staff	No
		Ministry / deputy minister private staff	33
		Temporary Appointments	03
2.	Promotions	Animal product & Health service - Grade I	03
		Animal product & Health service - Super Grade	01
3.	Retirements		03

### 4.4 Preparation of Schemes of Recruitment

#### 4.4.1 Ministry / Department

All scheme of Recruitments have been completed of the ministry & Department of Animal Product & Health

#### 4.4.2 Corporation / Statuary board

Serial No.	Institute	Under management service Circular 30 carder updates	Number Planned	Number finalized	Balance
01.	Paddy Marketing Board	Has been completed	Has been completed	-	-

## 4.5 Granting of Loans

Value of the loans granted to officers of the ministry during the year 2015 amounted to Rs. 627,435.00. There loans were granted distress loan.

Serial No.	Types of Loan	2015		
		Number of Request	Number of Finalized	Value
01.	Distress Loan	11	11	627,435.00

## 4.6 Human Resource Development

Training opportunities provided by the Ministry in order to improve knowledge, attitudes and skills of the officers.

### 4.6.1 Foreign Trainings

Serial No.	Name of officer	Title of the Training	Post	Duration	Country
1.	Mr. P. Mayadunne	Building Food Security	Additional Secretary	2015..10.18-2015.10.24	Singapore
2.	Mrs. E.M.M.R.K. Ekanayake	Cooperative Education and Field Study Tour in Israel and Jordan	Additional Secretary	2015.09.18-2015.0924	Israel
3.	Mr. J.A.S. Jayasinghe	Household Food Security For Nutrition Well-Being	Director	2015.11.01-2015.11.15	Thailand
4.	M.G.A.S. Jayasekara	Development Policy	Development Assistant	2015.10.12-2015.11.01	Korea
5.	Mr. E.M.S.P.B. Ekanayake	Certificate in Co-operative Desktop Publishing	Program Assistant	2015.10.14-2015.10.17	Malaysia
6.	Ms. Nilukshi Samarasekara	Strengthen Low income Families Trough Women in Rural Area	Accountant	2015.11.29-2015.12.12	Korea
7.	Dr. C.N.S. Gamage	Rural Transformation programme for AARDO Member Countries	Deputy Director	2015.10.04-2015.10.16	Malaysia
8.	Dr. C.N.S. Gamage	International Training “programme for sufficiency Economy to wealthiness of the nation”	Deputy Director	2015.11.02 – 2015.11.30	Thailand

## 05. Vehicles

### 5.1 Vehicles owned by the Ministry at the end of 2015

	Jeeps	Motor Car	Cabs	Defender Jeeps	Vans	Moto bikes
01.	CAA -0024	KY-4046	PD-2955	CAH-1634	NB-3395	XU -7010
02.	KW -9982	KO-5114	PF-6980		251-0747	BBT-5614
03.	KQ -8444	KQ-9375	PE-0010			TT -2974
04.	KT -8467	KX-8612	PF-5883			
05.	KQ -5408	KQ-7500	PF-5884			
06.	KX -8135	KX-7037	PG-4008			
07.	GF -9288	KX-7935	PG-2659			
08.	KX -8136	KX-7664	JY-2948			
09.	CAB -6799	KQ-6416	PA-1440			
10.	KO -0024	KO-4865	PA-1438			
11.	64 -3179	KB-8264	PF-6976			
12.	65 -0881	KD-0743	PD-8931			
13.	65 -4043	KD-0737	252-9655			
14.	KY -5292	JO-6958	PG - 1773			
15.	CAF - 4619	KP-4164	PF - 8209			
	15	15	15	01	02	03

At the end of year 2015, the Ministry had 51 vehicles and number of vehicles disposed was 27. 47 vehicles have been given to other institutions by the Ministry and 29 vehicles have been obtained from other institutions. Number of vehicles proposed to be disposed is 18.

## 5.2 Purchase, Transfer and Disposal of Vehicles

Serial No	Types of Vehicle	No.at the beginning of 2015	Changes occurred during the year					Position at the end of 2015
			Purchases made	Vehicles of lease	Transferred	Acquired	Disposal of Vehicles	
1.	<b>Jeeps</b>	15	-	-	-	-	-	15
2.	<b>Motor Car</b>	15	-	-	-	-	-	15
3.	<b>Cabs</b>	15	-	-	-	-	-	15
4.	<b>Defender Jeeps</b>	01	-	-	-	-	-	01
5.	<b>Vans</b>	02	-	-	-	-	-	02
6.	<b>Moto bikes</b>	03	-	-	-	-	-	03
		51	-	-	-	-	-	51

## 06. Legal Division

### Particulars on court cases

#### Schedule in year 2015

Court	Number of cases remained at the beginning	Number of cases opened in year 2015	No of cases finalized	No of cases remaining as at 31.12.2015
Supreme Court	01	-	-	01
Court of Appeal	01	-	-	01
High Court	01	-	-	01
District Court	12	01	05	08
Human Rights	01	-	-	01
Labour Tribunals	03	-	-	03

## 07. Finance Management

### 7.1 Recurrent Expenditure

Programme	Project	Subproject	Object Code Description	Financing	Revised Estimate 2015 Rs.	Expenditure as at 31.12.2015
Personal Emoluments						
1	1		Minister's Office	11	6,800,000.00	4,326,604.03
1	2		Administration and Establishments Services	11	74,234,675.00	45,218,934.07
2	5		Livestock Development	11	47,700,000.00	34,915,678.03
Other recurrent Expenditure				11		
1	1	0	Minister's Office	11	7,963,017.00	4,533,535.07
1	2	0	Administration and Establishments Services	11	7,505,219,204.00	7,501,434,860.00
2	5	0	Livestock Development	11	1,000,000.00	460,836.52
Government Institutions and Agencies				11		
2	4	1	Paddy Marketing Board	11	110,500,000.00	70,260,500.00
2	5	2	Milco	11	35,000,000.00	35,000,000.00
Total					7,788,416,896.00	7,696,150,947.72

#### Project : 02 - Administration and Establishments Services

Object No	Object Code Description	Financing	Revised Estimate 2015 Rs.	Expenditure as at 31.12.2015
	Administrative activities of the Ministry			
2001	Building and Constructions	11	500,000.00	-
2002	Machinery and Equipment	11	130,000.00	-
2003	Vehicles	11	790,194.00	790,193.15
2102	Furniture and Office Equipment	11	584,931.00	584,930.75
2103	Machinery and Equipment	11	375,000.00	-
2401	Staff Training	11	650,000.00	373,092.40
	<b>Total</b>		<b>3,030,125.00</b>	<b>1,748,216.30</b>

## 7.2 Capital Expenditure

Programme : 01 – Operational Programme

Project : 01 – Office of the Minister

Object Code	Object Code Description	Financing	Revised Estimate 2015 Rs.	Expenses as at 31.12.2015
	Rehabilitation and improvement of capital assets			
2001	Building and Constructions	11	500,000.00	-
2002	Machinery and Equipment	11	200,000.00	4,500.00
2003	Vehicles		2,300,000.00	444,746.65
	Acquisition of capital assets			
2102	Furniture and Office Equipment	11	1,000,000.00	216,700.00
2103	Machinery and Equipment	11	1,000,000.00	119,585.27
	Total		5,000,000.00	785,531.92

Programme : 02- Development Projects

Project : 03 – Development Projects

Sub Project	Object Code No	Object Code Description	Financing	Revised Estimate 2015 Rs	Expenditure as at 31.12.2015
1	2502	Establishing Economic Trade Centers	11	125,000,000.00	95,738,749.19
2	2502	National agribusiness development programme	12	1,404,000,000.00	151,302,831.28
		”	17	107,900,000.00	1,796,505.15
3	2502	Development of traditional handicraft villages		31,000,000.00	170,038.00
		”			
4	2502	Development of pottery villages		10,000,000.00	258,174.00
5	2502	Development of handicraft villages		5,000,000.00	-
6	2502	Establishing handicraft products and sales villages	13	24,000,000.00	-
		”	17	4,000,000.00	384,000.00
7	2502	Achieving rural development through promotion of agriculture for export and milk powder industry in Kurunegala and Gampaha districts	12	50,000,000.00	-
		”	17	113,820,000.00	-
8	2502	Jaggery palm Development Project		28,000,000.00	8,698,810.81
	Total			<b>1,902,720,000.00</b>	<b>258,349,108.43</b>



Programme : 02 – Development Programme

Project : 04 – Development Projects

Government Institutions

Sub Project	Object Code No	Object Code Description	Financing	Revised Estimate 2015 Rs	Expenditure as at 31.12.2015
1	2201	Improving the Capacity of Storages and Paddy Mills	11	175,000,000.00	155,000,000.00

Programme :02 – Development Programme

Project : 05- Livestock Development

Sub Project	Object Code No	Object Code Description	Financing	Revised Estimate 2015 Rs	Expenditure as at 31.12.2015
3	2502	Popularizing the consumption of liquid fresh milk	11	50,000,000.00	46,365,660.45
4	2502	Establishing animal breeding farms	11	35,000,000.00	33,859,996.91
14	2502	Interim livestock development programme	11	50,000,000.00	24,397,451.40
15	2502	Importing cattle	12	2,000,000,000.00	2,000,000,000.00
		„	17	388,900,000.00	360,350,377.46
19	2502	Project to develop small and middle scale poultry farms		20,000,000.00	17,678,081.01
23	2502	Developing pig industry		15,000,000.00	14,085,755.55
24	2302	Modification of processing factories of Milco	12	2,250,000,000.00	1,322,737,023.00
		„	17	280,000,000.00	-
27	2502	Importing 20000 cattle from abroad	12	3,000,000,000.00	-
		„	17	1,000,000.00	-
28	2502	To build 12 cattle farms	12	400,000,000.00	-
		„	17	100,000.00	-
	Total			8,490,000,000.00	3,819,474,345.78

### 7.3 Audit queries

Number of audit queries submitted in year 2015 was 27. In year 2015, 21 queries were answered and the queries yet to be answered as at 31.12.2015 were 06 in number.

## 08. Internal Audit Division

### Tasks completed in year 2015

An internal audit plan has been prepared for year 2015 and following tasks have been completed in year 2015.

- Number of audit management committee meetings held in year 2015 was 03.
- Number of reports submitted after auditing the tasks of the Ministry and the institutions under the ministry is 08.
- Number of investigations carried out on the matters in the Ministry and the institutions under the Ministry is 14.

## **09. Special Programmes undertaken during the year 2015**

### **9.1 Facilitation and Promotion of Liquid Milk Consumption**

This project of a novel design, implemented in 2015 consists of 04 main programmes.

#### **9.1.1. Provision of milk cans to farmers for hygienic milk collection**

Under this programme milk cans of proper standard are provided to the selected dairy farmers island wide. Livestock farms registered with the Animal Production and Health Department with a daily milk producing capacity of 10 litres or more are selected for this purpose.

This programme is being implemented through the Milco (Pvt) Limited under financial provisions from the Livestock Development Division of the Ministry. Milk cans with a capacity of 10 litres have been distributed among 975 farmers and Rs.3.1 mn. has been invested in this scheme.



*Distributing milk cans to the milk farmers by Hon. Minister of Rural Economic Affairs*

#### **9.1.2. Organization of an all-island essay competition among schoolchildren for promotion of fresh milk consumption**

This programme will be implemented island wide as a joint undertaking of the Livestock Development Division and the Ministry of Education with the objective of promoting fresh milk consumption among school children. The anticipated investment is Rs.5.0 mn. Essays, verse composition, television scripts, Logos and art depictions under the theme of “Fresh Milk Consumption” have been organized for the competition. The Ministry of Education has issued a circular to this effect to schools and creative work done in this connection is being received at present.

### 9.1.3. Strengthening of the island wide milk-collection network

This programme is being implemented with the objective of developing infrastructure facilities and increasing the milk collection capacity and the capacity of milk cooling centres operating under Milco (Pvt) Limited and improvement of their infrastructure facilities. Accordingly, a provision of Rs.30 mn. has been allocated at the request of the Company to purchase milk cooling facilities, milk collecting tanks and milk cooling machines. The relevant procurements are now in progress.

## 9.2. Establishment of Animal Breeder Farms

### 9.2.1. Establishment of Breeding Farms

This breeding farm project is being implemented island wide with the objective of overcoming the shortage of hybrid milk cows of high breed required for increasing local milk production. Approval has been granted to establish 252 animal breeding farms during 2015, and to purchase of animals suitable for breeding purposes and construction of cattle sheds are also undertaken on the basis of granting subsidy at the rate of 50 percent.



*Improved cattle sheds and hybrid dairy cows under the Establishment of Breeder Farms*

*Number of breeding farms in operation during 2015*

<i>Province</i>	<i>Breeding Farm</i>	
	<i>Target</i>	<i>Number approved</i>
<i>Central</i>	45	42
<i>Eastern</i>	20	19
<i>Northern</i>	40	40
<i>North-Central</i>	20	18
<i>North-Western</i>	50	50
<i>Sabaragamuwa</i>	16	16
<i>Southern</i>	15	15
<i>Uwa</i>	34	32
<i>Western</i>	20	20
<b><i>Total</i></b>	<b>260</b>	<b>252</b>

### 9.2.2. Establishment of Medium Scale Breeding Farms

A programme intended for rearing 50 heifers simultaneously in a selected farm, impregnation of them and distribution among milk farmers is under consideration. Under this project financial assistance will be provided to an institution or individual running such a farm, for developing infrastructure such as constructing cattle sheds. During the period under review the project report has been approved in order to establish of one such farm during the period under review.

### 9.2.3. Encouragement of small-scale milk farmers

The objective of this programme is to provide cows or heifers under the scheme of 50% contribution, to new entrants to the dairy farming sector with ability and interest in dairy farming as well as to existing small milk producers, to increase their income. The target beneficiaries during the year are 200 and they have been selected from the North-Central and North-Western Provinces.

*Number of Approved Beneficiaries  
(up to 30 September 2015)*

<i>Province</i>	<i>Number of beneficiaries approved</i>
<i>North Central</i>	<i>91</i>
<i>North Western</i>	<i>23</i>
<i>Total</i>	<i>114</i>

### 9.3. Medium Term Livestock Development Programme -“Uthuru Wasanthaya”

Arrangements have been made to expand the service provision in the field of livestock development through the establishment of veterinary offices and other infrastructure facilities to develop livestock farming in areas with vast potential in the Northern Province. Accordingly, the following activities were implemented during the period under review.

- ❖ Financial provisions were made available for construction of the male hostel of the animal husbandry training school, Kilinochchi. Preliminary work is now underway
- ❖ Construction of the Veterinary Surgeon’s office and his official quarters at Karainagar has been completed
- ❖ Financial provisions have been made available to the Animal Production and Health Department for construction of the Veterinary Surgeon’s Office, Velioya and construction work is in progress now

- ❖ Financial provision required for construction of the Vet. Surgeon's Official Quarters at Palali in the Kilinochchi district have been made available to the Provincial Director and its preliminary work is now underway
- ❖ Financial provision have been allocated for construction of Veterinary Surgeon's offices and livestock training centres in the Northern Province. Accordingly, the Provincial Director is taking action to procure computer accessories, audio/video and office equipment to the value of Rs.5.0 mn.



*Male Hostel being constructed at the  
Kilinochchi Animal husbandry training school*



*Veterinary Surgeon Office and Quarters at  
Karainagar*

#### **9.4. Importation of Dairy Animals**

Arrangements have been made to import 4,500 milk cows in batches with the objective of upgrading the milk cow pool of the National Livestock Development Board, and providing milk cows of high breed to farmers. Accordingly, 2,000 pregnant dairy cows were imported for distribution among dairy farms at Bopathalawa, Manic Palama and Dayagama belonging to the National Livestock Development Board. In addition, the existing traditional cattle sheds were modernized to facilitate removal of animal waste and for increasing efficiency of the imported animals.

In 2015, 1,183 milk cows have been imported by the National Livestock Development Board for rearing in the Rediyagama dairy farm where modern sheds have been constructed with facilities for efficient removal of animal waste, with artificial environmental conditions required for imported animals created. The remaining 1,317 cows are to be imported in October of the same year.



The daily milk production capacity of imported milk cows is between 23,000 – 25,000 litres, and the normal production of a mother milk cow has been increased up to 19 litres per day. This is the highest milk production rate so far reported to the National Livestock Development Board, and the sale price of one litre is Rs.85.00. By end of September 2015, 804 heifers and 2,763 male calves of high breed including 455 heifers and 508 male calves born of the imported milk cows were issued to farmers by the Livestock farms belonging to the National Livestock Development Board. In addition, 365 female animals are being reared in livestock farms at Bopathtalawa, Manic Palama and Dayagama for the benefit of the next generation.



*New cattle shed with controlled environmental conditions in the Ridiyagama farm (NLDB)*



*Landing dairy cows from Hambantota Port to transport to Ridiyagama farm*

### **9.5. Development of Small & Medium Scale Poultry Farming System**

This programme is implemented with the twin objective of making the country self-sufficient in poultry products and also targeting the export market. This is intended to motivate new entrepreneurs to take to poultry farming and to encourage the existing entrepreneurs promoting production of chicken, eggs and animal feed as well as production of chicks.

It is expected to increase the production of chicken and eggs so that every individual could consume at least 03 eggs per week, and 10 kg of chicken per year. Meanwhile, arrangements have been made to establish 2,788 small scale farms by the third quarter of 2015. In addition, arrangements are being made to establish 18 small-scale animal feed plants, 18 meat processing centres and 04 incubators.



*Distributing Day old Chicks in the Northern*



*Small scale developed poultry farm*

## 9.6. Swine Industry Development

Among the mammals falling within category of livestock farming, pigs are a fast breeding species reared for meat production, and are food converters usable in any meat industry. Pig farming in Sri Lanka is most prevalent along the coastal belt and the total pig population in the island is 85,000. Pig farming is a very productive and profitable industry.

Swine industry in the country is badly affected due to daily increasing public complaints of environmental pollution associated with rearing of pigs. Furthermore, the inability to obtain quality animals due to internal breeding among nuclear pig herds which directly affects the profitability and productivity of swine industry in Sri Lanka.

Establishment of a pig herd in the Horakele farm belonging to the National Livestock Development Board, import of male and female pigs for distribution, expansion of artificial insemination activities at the livestock training centre of Kotadeniyawa in the Western Province are the measures taken to develop local swine industry. In addition, it is expected to upgrade 90 swine farms presently existing mainly in Western and North-Western provinces into environmental friendly ventures under this programme. Development activities are now in progress in the model swine farms established at the Kotadeniyawa Farm in addition to the construction of modern sheds for swine industry in Horakele swine farm of the National Livestock Development Board.



*Providing imported animals to the modernized Swine Breeding Farm at Horakale belong to NLDB*



### **9.7. Modernization of Processing Factories of Milco (Pvt) Ltd**

Provisions amounting to Rs.2,530 mn. have been allocated during 2015 under the project commenced in 2012 with the objective of increasing production capacity of Milco factories at Digana, Polonnaruwa and Ambewela up to 400,000 litres per day. By the end of the period under review, all machinery and equipment including building at the Polonnaruwa factory were modernized and handed over to the Milco Company. In addition 95 percent of modernization at Digana factory and 70 percent of modernization at Ambewela factory have been completed. Up to date goods valued at Euro 33.2 mn. have been imported for this project.

### **9.8. Skills Sector Development Programme**

Provisions amounting to Rs.60.0 mn. have been allocated for development of facilities at livestock colleges at Seepukulama & Karandagolla belonged to the Animal Production and Health Department and for conducting related skill development programmes. Progress of this project at the end of the 3 quarter 2015 are as follows.

- ❖ Rehabilitation has been commenced on student's hostel, modernization of the Laboratory and construction of houses for labourers of the livestock college, Karandagolla.
- ❖ Modernization of the main building, official quarters of in-service training centre and labourers, housing units of the livestock college, Seepukulama are in progress.

### **9.9. Importation of 20,000 dairy animals**

This project was listed under this Ministry at the formation of new Ministries which was earlier under the former Ministry of Economic Development. It has been planned to import 20,000 pregnant milk cows of high breed from Australia with the objective of increasing local fresh milk production. It is expected to distribute those imported cows among medium and large scale entrepreneurs engaged in dairy farming in order to increase productivity and quality milk production. It has been planned to utilize baby animals of those cows in milk production and further improving of animals of local breeding.

Approval has been granted by the "Subcommittee of Economic Affairs" under the Hon Prime Minister, after submitting the recommendations of "Project Review Committee" and agreements have not been signed by the General Treasury up to now.

### **9.10. Establishment of Mini Dairies**

This project was listed under this Ministry at the formation of new Ministries which was earlier under the former Ministry of Economic Development. The main objective of this programme is to establish medium scale milk processing factories at selected locations in the island having higher potentiality for milk producing, promote value added milk production and marketing of production in the same area. The other objective is to minimize production cost whereby encouraging consumers to consume fresh milk.

This has to be re-designed according to the priorities of the present government and requirements of farmer organizations. Discussions among relevant parties are being coordinated by the Department of External Resources.

### **9.11 Paddy Purchasing special Programme**

Year 2015 is mentioned as the year in which the highest quantity of paddy was purchased by the Paddy Purchasing Board during the period of 2008-2015.

Under the maximum recommended limit of 2,000 kg from one farmer the Paddy Marketing Board has purchased the highest Quantity of Paddy of 323,636.27 metric tons in 2015 for a standard recommended by the Paddy Marketing Board and Rs. 14.78 billion has been invested. Which is an achievement of the institution.

### **9.12 Activities undertaken to formulate Administrative Procedures Of Dedicated Economic Centers.**

It has been able to perform number of tasks in year 2015 including issuance of a list of instructions to formulate the administrative procedures of the dedicated economic centers, preparation of a staff procedure, appointment of new members to Management Trusts, establishment of Management Trusts in Rathmalana and Narahenpita Dedicated Economic Centers and preparation of a procedure for registration of suppliers for maintenance activities of the dedicated economic centers.

## **10. Special Achievements**

### **10.1 Policy and Legislative Achievements**

- ❖ Amendments to the Animals Act No.29 of 1958  
A Concept paper has been submitted to the Department of Legal Draftsmen for the amendments in order to safeguard the Well being of animals and strengthening existing legislations pertaining to animal welfare aspects
- ❖ Submission of new draft on Animal Welfare  
Prevention of cruelty to the animals ordinance 1907 has been amended by a committee and referred to the Department of Legal Draftsmen for the preparation of the draft