



காரீச காவகை செயலாற்றுகை **PERFORMANCE** 2015



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 மாகாண சபைகள் மற்றும் உள்ளூராட்சி, அமைச்சு
MINISTRY OF PROVINCIAL COUNCILS & LOCAL GOVERNMENT



Ministry of Provincial Councils and Local Government
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Performance Report 2015

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Preface

Socio-Economic development is a prominent task as well a requirement of the national development process in any country. Sri Lanka also attempts to acquire a higher standard of economic and social development and a preeminent contribution in minimizing regional disparities, contributing national economic development and strengthening the democratic process has been shown by the Provincial Councils and the Local Government system in the country.

This ministry has provided allocations for strengthening of backward Local Authorities to improve infrastructure facilities and furnish essential machines and equipment. Specially, more allocations have been provided for selected local governments which are facing many difficulties in carrying out day to day maintenances due to insufficient income levels.

Our ministry has given a distinctive attention to the current world challenged problem of Solid Waste and taken measures to introduce an appropriate Solid Waste Management mechanism. As a preliminary step, required machines and equipment have been provided for many Local Authorities.

Priority has been given for follow up activities on formulation and implementation of policies in respect of Provincial Councils and Local Government and it was able to successfully accomplish the key responsibility of efficiently utilizing resources granted though international organizations for related issues regarding infrastructure facility improvement, human resource development and problems faced within the socio-economic frame in 2015 as well.

A best regional governing structure is a necessity to create a developed democratic state. Identification of strong qualities as well as weak points of the Provincial Councils and Local Government Authorities that rule the regional governing of the island is a noteworthy fact. Thus, one of our key objectives is to reach superior level of the local authority system of this country in general within the forthcoming five years.

This Ministry has given attention to the requirement of a governing framework for regular management of the three progressive parties; public representatives, public sector employees and civil society while specially adapting, safeguarding and improving the principles of good governance of the new government. Particularly promoting the community participation in the tasks of planning, budgeting, implementation, follow-up activities and trusteeship.

With the establishment of the new Ministry by the insertion of the subject of Local Government to the subject Provincial Councils in September in 2015, it is expected to prepare and implement a plan for the coming five years from 2016. It is noteworthy to state that initiatives have been already taken to implement the tasks of updating acts of Local Authorities compatible with present, formulating a national policy and a methodology co-operating the relevant Ministries and institutions for waste disposal that has become a menace today and abolishing of corruption and fraud and introducing an efficient institutional background.

Introducing the front office system tested using new Information Technological methods for all Provincial Councils and Local Authorities, to create a system that Provincial Councils and Local Authorities play a responsible role in National Economy and directing society within socio cultural process are also major components of the Action Plan of this Ministry.

1

Vision of the Ministry

The vision of the Ministry is to be valued as the leading agency in the development of devolution, decentralization and participatory System of governance that promotes equitable and sustainable development in Sri Lanka

2

Mission of the Ministry

To ensure efficient and effective Provincial and Local Administrative system responsive to the aspirations of the people and facilitate the achievement of Sustainable and equitable human development in Sri Lanka by advocating and strengthening the systems of Decentralized Governance.

Scope and the Functions of the Ministry of Provincial Councils and Local Government

As per the subjects and functions of the new Ministries published by the extraordinary gazette dated 21-09-2015 of the Democratic Socialist Republic of Sri Lanka ,subjects and functions come under the Ministry of Provincial Councils and Local Government are undermentioned.

- Formulation, Monitoring and Evaluation of policies, programmes and projects related to subjects of Provincial Councils & Local Government, Sri Lanka Institute of Local Governance and Local Loans and Development Fund.
- Regulation of the activities of Provincial Councils.
- Training of members, officers and employees of Provincial Councils.
- Government functions related to Local Authorities
- Provide loan facilities for Local Authorities to develop public amenities.
- Training of members, officers and employees of Local Authorities
- Conduct researches on every facet of the administration of Provincial Councils and Local Authorities.
- All the other affairs related to the subjects assigned to Sri Lanka Institute of Local Governance and Local Loans and Development Fund.
- Supervision of the said institutions.

4

Various Divisions and Statutory Bodies under the Ministry of Provincial Councils and Local Government

Making the Ministry more responsive to the needs of the Provincial Councils and Local Authorities, it functions with the following Divisions, Statutory Bodies and Project Units.

- 1) Office of the Hon. Minister of Provincial Councils and Local Government
- 2) Office of the Hon. Deputy Minister of Provincial Councils and Local Government
- 3) Secretary's Office of the Ministry
- 4) Local Government Division
 - i) Local Government Reforms Unit
 - ii) Local Government Complaints & Information Unit
 - iii) IT Unit
- 5) Provincial Councils Division
- 6) Development & Planning Division
 - i) Implementing the Programme of Strengthening of Pradeshiya Sabhas
 - ii) Small and Medium Scale Town Development
 - iii) Donor Funded Projects Coordination
 - iv) Operational Unit
- 7) Administration Division
 - i) Human Resource Development
 - ii) Provision of Transport Facilities
 - iii) Establishment matters
- 8) Legal Division
- 9) Finance Division
 - i) Accounts and Payments Division
 - ii) Procurement Division
- 10) Expenditure Monitoring Division
- 11) Internal Audit Division
- 12) National Solid Waste Management Support Centre
 - i) Dengue Alleviation Unit
- 13) Media Unit
- 14) Sri Lanka Institute of Local Governance
- 15) Local Loans and Development Fund

Priority Areas Identified Towards Achieving Goals

1. Formulation of Local Government Laws at National level to suit the present requirements

Activities

- Local Authorities Elections (Amendment) Bill and Local Government (Special Provisions) Bill have been passed
- Amendment of Municipal Councils Ordinance
- Amendment of Urban Councils Ordinance
- Amendment of Pradesiya Sabhas Act

Updating and Formulation of Laws

- Updating Laws related to Local Government administration, personnel administration and revenue generation,
- Updating Laws related to public health and environment,
- Formulation of new Laws pertaining to physical plans and development on timely requirements and
- Formulation of Laws related to common amenities, are carried out

02. Providing necessary assistance towards optimal administration at Provincial Councils and Local Government level

Activities

- Awareness creation and training (Training of political leaders and officials by the Sri Lanka Institute of Local Governance)
- Fulfilling staff requirements
- Capacity development related to drafting and implementing laws
- Upgrading Local Authorities
- Introducing Local Government reforms

03. Improving efficiency of services delivered by Local Authorities

Activities

- Process re-engineering
- Designing a mechanism to deliver computerized services
- Solid waste management
- Management of sewer systems
- Assist in fulfilling requirements of machineries and vehicles of Local Authorities
- Assist in improving public service facilities of low income Local Authorities
 - Development of infrastructure facilities
 - Assist in improving efficiency of maintenance activities

04. Provision of support services for Provincial Councils

Activities

- Releasing necessary recurrent expenditures to the Provincial Councils
- Monitoring the expenditures of Provincial Councils

05. Equitable regional development

Activities

- Local and foreign investment towards minimizing regional disparities
- Assist in implementing projects to improve rural roads, health, education and other common facilities.
- Small and medium scale town center development
- Improvement of regional economic centers
- Upgrading infrastructure facilities of the Local Authorities with the assistance of Local Loans and Development Fund

Performance in 2015

6.1. Formulation of Local Government Laws at National level to suit the present requirements

6.1.1. Legal Division

1. To obtain suggestions by holding consultative sessions to draft model by-laws for the relevant identified fields to uplift performance of Local Authorities
2. To draft 60 model by-laws for Urban Councils and Pradeshiya Sabhas in all three languages referring the suggestions and information such received.
3. Compilation of a manual of guidelines on resolution procedure of by-laws of Local Authorities.
4. To provide legal assistance required in formulating statutes of Provincial Councils.
5. Coordinating the affairs of National Delimitation Committee on Demarcation of Wards in Local Authorities.
6. Coordinating the pilot project being implemented with the contribution of Finance Commission for capacity building of Municipal Councils.
7. To submit the set of required legal proposals to formalize the methodologies of the Local Authorities recognized under *Puraneguma* Project.

6.1.2. National Committee on Delimitation of Boundaries of Local Authorities

1. The report on national delimitation committee was exhibited for calling public opinions and evidences.
2. The final report was amended with the observations on public opinions received by the committee.
3. Completion of preparation of new gazette notification including amendments.
4. Amending maps by the Survey Department based on the final report
5. The final report including the finalized map was handed over to the Hon. Minister of Provincial Councils & Local Government on 31.05.2015.

6.2. Providing necessary assistance towards optimal administration at Provincial Councils and Local Government level

6.2.1. Sri Lanka Institute of Local Governance (SLILG)

The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999. The Management of the affairs of the institute are vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Chairman of the Governing Council is the Secretary to the Ministry of Local Government & Provincial Councils who is an ex officio member of the Council. The Director of the institute is the Chief Executive Officer.

VISION

Aiming at upliftment of the quality of the life of the people by becoming the apex national agency in local governance through Advocacy, Training, Research and Consultancy Services.

MISSION

To be the foremost National Agency in Local Governance for building capacity of Sub National (regional/provincial) and Local Government Institutions through Advocacy, Training, Research and Consultancy Services towards upliftment of the quality of the people.

The main functions of Sri Lanka Institute of Local Governance

- To Conduct Training, Consultancy Services, & Research with the help of The Management Development Training Units for improving capacity building activities of provincial councils and Local Authorities.
- To strengthen the capacity of Management Development Training Units for improving the performance on provincial councils and Local Government Institutes.
- To function as a resource center on Local Governance, providing technical and information services for its stakeholders.
- To function as the focal point for Local Governance, networking with relevant National & International Institutions.
- To provide special support services in the development of human resources, improvement of management systems and facilitate organizational changes.
- To collect and update data bases relevant to Provincial Councils & Local Authorities.
- To collaborate with other organizations, in Sri Lanka or abroad having objects similar to those of the Institute:

To fulfill those objectives the SLILG provides with

- National Level / Provincial Level Training Programmes / Workshops
- International / National Seminars

■ Practical training sessions

Example :- a) preparation of By-Laws

b) Preparation of Final Accounts of Local Authorities

■ ***Diploma Courses: The institute conducts many Diploma Courses in Local Governance***

- Advanced Diploma in Local Governance
- Diploma in Local Governance
- Diploma in Local Government Financial Management
- Engineering Diploma in Local Government

■ ***Certificate Courses***

- Certificate Course in Project Management
- Certificate Course in Library Management
- Certificate Course in Human Resource Management
- Certificate Course in AUTO CAD
- Certificate Course in Local Government Law
- Certificate Course in Community Development
- Certificate Course in English
- Certificate Course in Tamil
- Certificate Course in Computer Applications

■ Research

■ Consultancy Services

■ Publishing Handbooks & Leaflets

- The Sri Lanka Institute of Local Governance also publishes a News Letter “Palath Palana” in quarterly basis in Sinhala & Tamil languages. and “Local Governance Journal” in yearly basis.

	No of Training Programmes	Expenditure	No of Participants
Engineering Division	22	1,986,728.12	1,748
Financial Management Division	06	2,212,598.26	1,238
General Management & HRD Division	20	2,156,118.90	1,824
Physical Planning Division	18	1,811,108.30	1,367
Research Division	16	2,190,538.70	1,139
Legal & Legislative Affairs Division	22	2,058,311.57	1,938
Institutional Capacity Development Division	26	1,359,313.50	636
Training Division	45	2,873,705.95	2,120
Total	175	16,648,423.30	12,010

6.2.2. Local Government Week

The objective of this program is to take necessary action to promote public amenities provided by Local Authorities, create a platform for efficient delivery of public services and to build up a good relationship and good attitudes within public towards Local Authorities and services delivered by them. The Local Government Week programme of this year was held island wide from 07th to 13th September.

Allocations for 2015 Rs.Mln	Expenditure as at 2015-12-31 Rs.Mln.	Physical Progress as at 2015-12-31
6.0	6.0	75%

6.2.3. Holding the Local Government Management Competition and Swarna Purawara Awarding Ceremony

The selection procedure of Local Authorities is in progress regarding the Swarna Purawara Awarding Ceremony which will be conducted under the patronage of this Ministry to award prizes and certificates to the winners of Local Government Management Competition held with the aim of enhancing good governance and efficiency in management and also to appreciate the winning Local Authorities at National Level.

6.3. Improving efficiency of service delivery of Local Authorities

6.3.1. Establishment of a Data Base of Local Authorities

- The Data Base of Local Authorities prepared including the details of the heads and administrative officers of Local Authorities has already been printed and distributed among all Government Institutions, Provincial Councils and Local Authorities.
- It is planned to finalize inserting data during this year into the data base created with basic information of Local Authorities.
- Establishing a new Unit in the Ministry for the usage of administrative, development and financial data of Local Authorities.

6.3.2. Solid Waste Management

Vision:

“More Comfortable Environment for all”

Objective:

Solid Waste Management at Local Authority areas

Activities:

1. Preparation of guidelines and procedures and provide consultancy for Local Authorities
2. Providing technical and financial assistance on solid waste management to Provincial Councils and Local Authorities
3. Encouraging LAs for the creation of Local & Foreign good and best practices on Solid Waste Management
4. Encouraging LAs towards good management and creation of pioneer experiences.
5. Assist Local Authorities to obtain technical and financial from Non-Government Organizations and Donor Agencies

✳ **Following projects are implemented for improving Solid Waste Management system in Local Authorities**

- Construction of Environmental Preservation Centers (Compost yards)
- Improvement to Existing Compost Yards

✳ **Improving Final Disposal Sites**

✳ **Promote 3 R Concept**

- Distribution of household compost barrels.
- Distribution of waste separation bins sponsored by Hayles, International Crop Sciences (PVT) Ltd - ICS and BASF Lanka (PVT) Ltd.

✳ **Promote 3 R Concept – Special Projects**

- Waste segregation programme to improve waste collection system in Local Authorities (Island wide)
- Promoting point source separation of household solid waste for sustainable waste management under the KECA(Korean Environment Cooperation Agency)
- Distribution of households' compost barrels to streamline waste collection.

✳ **Implantation of Awareness Programme**

- Training programmes on improving the capacity of Solid Waste Management Workers training & NVQ Programme are held on under this project (National Vocational Qualification)
- Preparation of Master Plans for Solid Waste Management in LAs.
- Conducting workshops on improving the quality of composting.

✳ **Distribution of equipment and vehicle for Solid Waste Management**

- Distribution of Bell Equipment to improve the system of waste collection
- Distribution of vehicles to improve waste management (tractor, gully browser and compactor)

✳ **Special Projects**

- Conducting Solid Waste Management Competition in island wide
- Implementation of broadcasting programme to promote Solid Waste Management system & Dengue programme

Compost Project -Panduwasnuwara



Progress in 2015

Allocation for 2015 : Rs. Mln. 90

Total Expenditure as at 31-12-2015: Rs. Mln. 66

Physical progress as at 31-12-2015: 83%

❖ Continuation Projects

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
1.	Build up Fence and continuation work of Sewerage system – Trincomalee UC	2,799,604.00	2,475,432.00	100%
2.	Construction of Composed yard – Kinniya PS	2,364,319.16	2,364,319.16	100%
3.	Construction of roof where area of concreted in composed yard – Haldummulla PS	782,371.43	782,371.43	100%
	Purchasing of three Compactor vehicle	11,000,000.00	18,099,900.00	100%

❖ **Improvement of existing composed yard**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
1.	Construction of fence – Kotapola PS	1,000,000.00	1,958,154.94	
2.	Improvement of composed yard – Thihagoda PS	980,000.00	624,830.97	
3.	Construction of roof for area where concreted – Rambukkana PS	1,340,000.00	2,930,847.75	
4.	Improvement of composed yard – Maho PS	1,000,000.00	928,273.75	
5.	Purchasing of 20 crusher machine for composed yard	6,682,644.00	6,682,644.00	

❖ **Enhancement of skills, awareness and implementation of training programmes**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
	Conducting of training programmes on organic fertilizers for relevant officials	1,000,000.00	31,600.00	10
	NVQ Trainings	1,000,000.00	757,830.72	100
	Conducting awareness programme on introduce 3R concept and Dengue prevention programme	2,000,000.00	131,760.00	100

❖ **Construction of new composed yard**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
1.	Eheliyagoda PS	5,447,120.61	2,047,505.38	90
2.	Paduwasnuwara PS	2,117,996.36	2,359,162.89	100
	Establishment of Bio Gas Unit	2,885,500.00	1,010,500.00	60

❖ **Separation of waste at beginning and promotion of domestic composed production and increasing of quality**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
1.	Separation of waste at generating and improvement of household composed production and conducting awareness programme	6,300,000.	10,524,435.09	100
2.	Awareness on separation of waste at generating for school students and distribution of garbage bins.	2,100,100.00	2,704,865.21	100

❖ **Improvement of new technologies for compose production and introducing (Thakakura Concept and other technologies)**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
1.	Introducing of Thakakura concept as a new technology for composed production and other methods	2,100,000.00	491,121.00	100

❖ **Preparation of plans for improvement of policy and strategic and good practice**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
	Preparation of Master plan for solid waste management in Jaffna	500,000.00	109,415.00	30

❖ **Minimizing of Health issues emerging from waste (Dengue Alleviation Programme and Controlling of Epidemiology Diseases)**

S/N	Project	Allocation for 2015 (Rs.)	Total Expenditure as at 31-12-2015: Rs.	Physical progress
	Promotion of Dengue Alleviation and health programmes and purchasing of 25 spray machine.	6,765,810.00	8,399,370.00	100
	Emergency Flood in North Central and North Western Provinces	1,261,888.32	1,261,888.32	100

6.3.3 Dengue Alleviation Programme

The Dengue Alleviation Unit has been established under the National Solid Waste Management Support Centre of this Ministry.

❖ Objective

Implementation of programmes to minimize dengue breeding places and dengue high risk areas and continue them to create a dengue free environment in the Ministry as well as in all the institutions coming under the purview of Ministry of Local Government and Provincial Councils.

❖ Programmes implemented

- Submission of a summary report to the Ministry of Health and the Presidential Secretariat with regard to the programmes and activities implemented by this Ministry and Local Authorities for alleviating dengue from January 2014 up to now
- Creating awareness and extending necessary support to minimize the risk for dengue in Local Authority areas recognized as high risk areas for dengue.
- Taking necessary action to draw frequent attention of the institutes and the officials in this regard by making district and provincial level officials.
- Coordinating and extending necessary support in implementing Presidential Special Dengue Control programmes
- Telecasting video documentaries on TV Channels, publishing advertisements in papers during the high risky situations.
- Creating awareness to minimize garbage for abolishing mosquito breeding grounds when distributing garbage bins to the public and when conducting programs at schools.
- Make all the Local Authorities aware regarding the Dengue Control Week and inform them to extend necessary support.
- Issuing Circulars and giving instructions regarding the matters which are very important towards controlling the break out of dengue and pointing out the importance of enacting by – laws when necessary.



Conducting programmes to aware institutions and officials



Events of field inspections

6.3.4. Management of the Sewerage Systems

The anticipated impact of the project is improved urban environment and public health for urban and suburban residents in Colombo and provide improved wastewater management services to the residents within the project area.

Main Activities:

- i. The Rehabilitation of main sewerage system covering pumping stations in Colombo, Kollonnawa and Dehiwala - Mt Lavinia Municipalities
- ii. The Rehabilitation of Critical Gravity Sewers with under capacity;
- iii. The Rehabilitation of marine out falls;
- iv. The supply of non-fixed operational equipment
- v institutional strengthening and capacity development of Waste Water service provider

6.3.5. Establishment of Machinery Units in Pradeshiya Sabhas Programme for Strengthening Pradeshiya Sabhas (Capital)

The machinery units have been established with the objective of fulfilling development targets of Pradeshiya Sabhas which do not generate an adequate income to maintain community infrastructure facilities such as weekly fairs, solid waste management, drainage systems, access roads, children parks, public sanitary and toilet facilities etc.,

Project period	: 2013-2017
Total Cost	: Rs. Mn. 11,200.00
Cumulative expenditure at the end of 2014	: Rs. Mn. 2,610.00
Allocation for 2015	: Rs. Mn. 3,330.00
Expenditure at the end of 2015	: Rs. Mn. 2,869.00
Physical Progress	: 100%

The types of machineries which have been provided such units under this programme are as follows.

- Backhoe Loader 4WD
- Vibrating Roller 8 Ton
- Motor Grader 100 hp
- Road sweeper 7 Top
- Dump truck (Tipper) – 7 Ton
- Truck Mounted ladder 12 m
- Crew Cab Short Wheel Base
- Tractors
- Skid Loader 0.5 m3
- Walking Steel Roller 700 Kg
- Crew Cab Long Wheel Base
- Truck Mounted Water Bowser(6000L)

6.3.6. National Programme for Strengthening of Pradeshiya Sabhas (Recurrent)

“Giving away Rs.1,000,000.00 monthly basis to each Pradeshiya Sabha for maintaining community infrastructure facilities through maintenance units of Pradeshiya Sabhas”.

The main purpose of this programme is to extend necessary support to the Pradeshiya Sabhas to improve community infrastructure facilities which are not improved due to non-availability of enough income sources and thereby to enhance the quality and productivity of the public services. Under this programme, special attention has been paid on the following sectors.

1. Maintenance of weekly fairs
2. Maintenance of drainage systems
3. Maintenance of children parks
4. Maintenance of access roads
5. Maintenance of public toilets and public sanitary facilities
6. Solid waste management
7. Maintenance of machinery and equipment
8. Maintenance of community water projects
9. Maintenance of vehicle parks
10. Regulating the mobile trading
11. Regulating and maintaining the permanent market centers of Pradeshiya Sabhas
12. Cleaning and beautification of towns
13. Maintaining bus stands properly

14. Maintaining crematoria and cemeteries properly
15. Maintaining Ayurvedic centers and child and Maternal clinics properly

Rs. 1400.00 Mn has been allocated under the Budget Estimate 2015 to implement the programme covering all Pradeshiya Sbhas (271) in the country. The expenditure as at the end of 2015 is Rs. Mn. 848.64 and physical progress is 61%.

6.3.7. Upgrading Backward Local Authorities

Rs. 30 million has been allocated during the Year 2015 for construction of office buildings and purchasing office equipment in 10 selected backward Local Authorities so that they could provide public services in an efficient and effective manner. The expenditure at the end of the year is Rs. 25.23 and overall physical progress is 100%.

Progress of the Implemented Projects- 2015

Province	District	Local Authority	Projects Implemented	Approved Allocation Rs. Mln	Expen- diture Rs. Mln.	Phsyscal Progress
North Central	Anuradhapura	Mihinthale PS	Construction of PS Building	4.0	3.52	100
		Medawachchiya PS	Renovation of PS Building	4.0	3.05	100
		Horowpathana PS	Purchasing of office equipment for new building	1.06	1.06	100
Central	Kandy	Hanguranketha PS	Purchasing of office equipment for PS Office	0.5	0.54	100
		Gangawata Korale PS	Construction of PS Building	7.0	6.3	100
Sabaragamuwa	Ratnapura	Eheliyagoda PS	Construction of Getaheththewa Multipurpose Complex Building	2.5	1.63	100
Uva	Badulla	Mahiyanganaya PS	Construction of PS Building	4.0	3.6	100
North Western	Kurunegala	Polgahawela PS	Construction of Pradeshiya Sabha building	2.0	2.0	100
			Purchasing of office equipment	5.0	3.53	100
TOTAL				30.0	25.23	100

6.3.8. Upgrading Disaster Response Network Project (Phase III)

Project period	:	2014-2016
Total Cost	:	Rs. Mln. 1700.00
Allocation for 2015	:	Rs. Mln. 300.00
Expenditure at 31.12.2015	:	Rs. Mln. 101.74
Physical Progress	:	50%

Establishment of Fire Stations

In addition to the support extended to the Local Authorities under the Upgrading Disaster Response Network Project, phase I and II which are already completed on Netherlands funds, necessary action was taken to provide firefighting machinery and vehicles for Jaffna, Batticaloa, Akkaraipattu Municipal Councils and Ampara Urban Council while developing other infrastructure facilities under the Local funds in 2015.

6.3.9. Vehicle Repair Programme in Local Authorities

Measures have been taken to repair obsolete and badly damaged double cabs which are more than 10 years old of 15 Local Authorities with a view to deliver more effective and efficient public services. Rs. 25 million has been allocated for this programme in 2015.

Allocation for 2015	:	Rs. Mln. 25.00
Expenditure at 31.12.2015	:	Rs. Mln. 16.97
Physical Progress	:	80%

6.4. Provision of support services for Provincial Councils**6.4.1. Capital Grants to Provincial Councils**

The Government annually provides three types of Capital Grants, i.e. Criteria Based Grants, Matching Grants and Provincial Specific Development Grants to Provincial Councils through this Ministry. The financial provision for these Grants is provided under the Annual Estimates of respective Provincial Councils. These Grants are utilized by the Provincial Councils to implement the Annual Development Programmes.

Government Grants and Releases

(Rs.)

Grant Category	2013			2014			2015		
	Estimate	Actual	%	Estimate	Actual	%	Estimate	Released Amount As at 31/12/2015	%
Recurrent Grants									
Brock Grants	108,802.0	108,802.0	100	126,144.0	126,144.0	100	167,556.0	167,484.0	100
A. Total Recurrent Grants	108,802.0	108,802.0	100	126,144.0	126,144.0	100	167,556.0	167,484.0	100
Capital Grants									
Criteria Based Grants	3,513.0	2,284.0	65	3,875.0	2,180.0	56	3,785.0	3,753.0	99
PSDG*	10,820.0	6,905.0	64	12,921.0	9,255.0	72	14,977.0	13,845.0	92
B. Total Capital Grants	14,333.0	9,189.0	70	16,796.0	11,435.0	68	18,762.0	17,598.0	94
Total Grants (A+B)	123,135.0	117,991.0	96	142,940.0	37,579.0	96	186,318.0	185,082.0	99

Total Revenue of Provincial Councils

(Rs.)

Revenue Category	2013		2014		2015	
	Estimate	Actual	Estimate	Actual	Estimate	Actual Income as at 31.12.2015
Turnover Tax	81.0	117.0	73.5	298.0	120.0	448.20
License Fee on Vehicles	5,090.0	6588.0	6,497.0	7481.0	7410.0	8,711.90
License Fee on Liquor	756.0	835.0	965.0	942.0	835.0	1,819.90
Interest	1,183.0	1884.0	1,387.0	1409.0	1054.0	1,197.90
Courts Fines	1,621.0	1,891.0	2,033.0	1841.0	1882.0	1,971.30
Stamp fee	7,636.0	6,678.0	8,290.0	7567.0	10,051.0	26,834.90
Others	42,265.0	31,655.0	41,247.5	39,596.0	45,476.0	26,189.20
Total Revenue	58,632.0	49,648.0	60,493.0	59,134.0	66,828.0	67,173.30

Total Recurrent and Capital Expenditure of Provincial Councils*(Rs.)*

Grant Category	*2013			2014			2015		
	Estimate	Actual	%	Estimate	Actual	%	Estimate	Actual up to 30.06.2015	%
A. Recurrent Expenditure	162,897.0	154,137.0	95	179,149.0	172,131.0	96	228,373.0	222,223.0	97
Capital Expenditure	10,187.0	8,030.0	79	3,004.0	0,249.0	79	9,681.0	7,337.0	76
Expenditure under Criteria Based Grants	10,770.0	8,637.0	80	15,629.0	11,662.0	75	15,629.0	12,845.0	82
Expenditure under PSDG*	16,780.0	16,667.0	99	28,633.0	21,911.0	77	25,310.0	20,182.0	80
B. Total Capital Expenditure	174,327.0	170,804.0	98	207,782.0	194,042.0	93	253,683.0	242,405.0	96

* PSDG* - Provincial Specific Development Grant with Health and Education Improvement

6.4.2. Development of Libraries in Local Authorities

A sum of Rs. 19 Mn. was allocated under the Budgetary Allocations of this Ministry in the year 2015 to develop the Local Authority libraries with minimum facilities. Considering the limited allocations available, the libraries most needed for improvements were selected on priority basis with the recommendations of the Commissioner of Local Government and activities such as providing necessary books, library furniture and equipment, computer and accessories, CDs, carrying out most essential repairs in libraries etc. were implemented under this programme.

Allocation for 2015 : Rs. Mln. 19.23

Expenditure at 31.12.2015 : Rs. Mln. 16.47

Physical Progress : 86%

Progress in 2015

Serial No.	Province	Library of Local Authority	Development Activities	Expenditure Rs. Mln.
01	Eastern	Akkaraipattu MC	Provision of library equipment for Library	9.54
		Eravur UC	Provision of library equipment and Computer for Library	1.12
		Namaloya PS	Provision of library equipment	0.74
		Mahaoya PS	Provision of library equipment	0.28
02	Sabaragamuwa	Aranayaka PS	Provision of library equipment	0.54
03	Central	Gampola UC	Provision of library equipment and Computers	1.13
		Ambangangakorale PS	Provision of library equipment	0.6
		Ududumbara PS	Provision of library equipment	0.7
04	Uva	Kandeketiya PS	Provision of library equipment	0.33
05	North Central	Gonapathrawa PS	Provision of library equipment	0.10
		Kahatagasdigiliya PS	Provision of library equipment	0.19
		Welikanda PS	Provision of library equipment	0.10
06	Northern	Karainagar PS	Provision of books and library equipment	0.70
		Nanaththan PS	Provision of books and library equipment	0.4
Total				16.47

In addition, special attention was paid to establish E-libraries attached to the public libraries during this year and a no. of proposals for establishment of e-libraries have been received to this Ministry.



E-library at Kuliapitiya Urban Council

6.5. Ensuring Equitable Regional Development

6.5.1. Small and Medium Scale Town Development

Implementation of small and medium scale town development projects has become a very significant feature in the development process of the Ministry with the technical and consultancy assistance of the Urban Development Authority, Sri Lanka Land Reclamation and Development Corporation, Building Department etc. and with the intervention of the Commissioners of Local Government and the Departments of Engineering Services of the Provinces.

Town Development Programme	Project Period	Total Estimate Rs. Mln.	Allocation for 2015 Rs. mln.	Expenditure Rs. Mln.
Hakmana Town Development	2008-2015	444.0	50.0	18.72
Horana Town Development	2011-2015	350.0	40.0	28.11
Dehiowita Town Development	20100-2015	700.0	90.0	39.73
Pallepola Town Development	20100-2016	350.0	40.0	3.0
Akkaraipattu Town Development	2011-2015	525.0	125.0	14.2
Panduwasnuwara Town Development	2011-2015	265.0	80.0	12.0



Construction of Public Play Ground - Rs.8.6 Mn-Horana



Construction of new Muncpal Council Building -Rs.19.2 Mn - Akkaraipattu



Construction of Public Library – Rs. 41.7 Mn- Hakmana



Construction of Hakmana Town Hall-Rs.mln. 68.7



Rs.262.5Mn-Dehiowita



Construction of the Bus stand and shopping complex-Rs.31.4 Mn-Panduwasnuwara

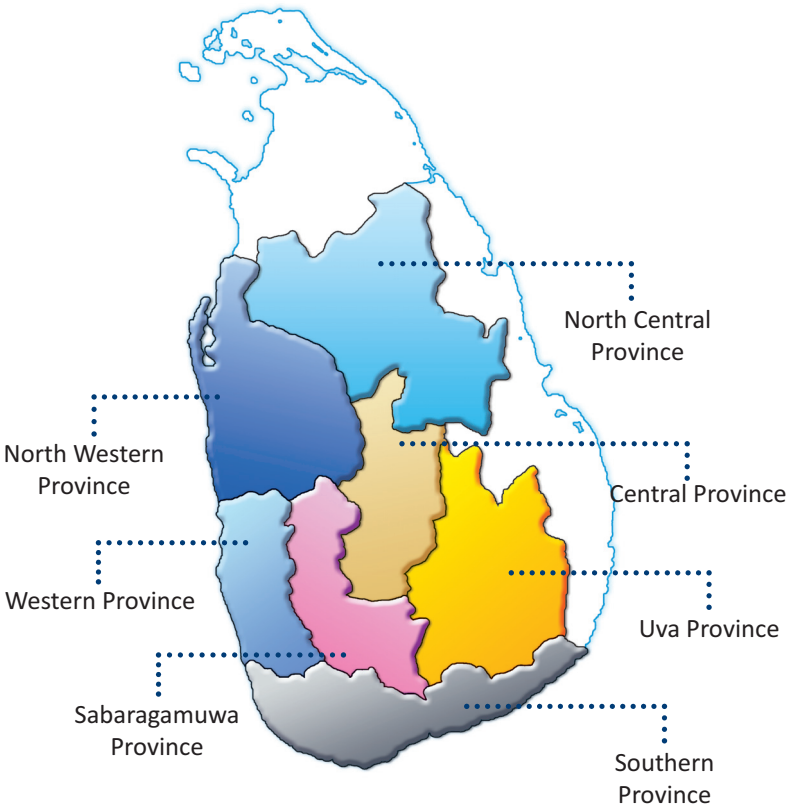
6.5.2. Regional Development Projects

6.5.2.1. Pura Neguma – Local Government Enhancement Sector Project (LGESP)

Funding Agency	: Asian Development Bank
Project Objective	: Local Government institutions and development of infrastructure facilities in 108 backward Local Authority areas
Project Cost	: Rs.8,596 million
Project Period	: 2012-2016

184 sub projects have been implemented under this project in 108 selected backward Local Authority areas Rs. Mn. 2,780 has been allocated for 2015 and Rs. Mn. 2,564 has been spent at the end of the year. Physical progress is 100%.

Implementing Areas



The sub projects implemented under this project are as follows.

Serial No.	Type of Project	No. of Projects
01	Solid waste management projects	05
02	Water Supply projects	22
03	Construction of comfort centers	36
04	Distribution of sanitary equipment	03
05	Construction of drainages	04
06	Distribution of equipment with related to solid waste management	45
07	Construction of Pradeshiya Sabha roads (15 Pradeshiya Sabhas)	20.6 (k.m.)
08	Construction of bridges	02
09	Construction of bus stands	15
10	Construction of three wheeler parks	05
11	Construction of Pradeshiya Sabha health centers	32
12	Construction of maternal clinic centers	06
13	Construction of public markets	45
14	Construction of Computer and human resources centres	04
15	Construction of pre- schools and day care centers	19
16	Construction of children parks	08
17	Construction of crematoria	03
18	Construction of office buildings in Local Authorities	43
19	Construction of public libraries in Local Authorities	43
20	Construction of auditoriums/ community halls	43
21	Distribution of water bowsers	06

Furthermore, this programme facilitates policy reforms in Pradesiya Sabhas enabling them to deliver their services efficiently and effectively through the improvement of infrastructure facilities, simplifying procedures related to levying, assessment rates, other taxes including issuing license and making the methodology of approving such levies transparent.



Weekly Fair
in
Walallavita



Bus stand in
Kirinda



Huluganga
Bridge



Vilgamuwa
Pradeshiya
Sabha building

6.5.2.2. Provincial Roads Development Project – (Central & Sabaragamuwa) (JICA)

Funding Agency	: Japan International Cooperation Agency
Project Objectives	: To contribute to the development of Local Economy through the improvement of connectivity, reliability and service level of Provincial Road Network by rehabilitating and upgrading of secondary roads (C & D class roads) in Central and Sabaragamuwa Provinces and also strengthening institutional capacities of Provincial Road Agencies and contractors, and thus reduction of regional disparities.
Project Cost	: Rs. 14,212 million
Project Period	: 2010-2015
Implementing Areas	: Sabaragamuwa Province 138 km Central Province 164 km

- Rs. Mn. 2964.43 has been allocated for 2015 and Rs. Mn. 3,406 has been spent. The overall physical and financing progress of the project is respectively 99%.

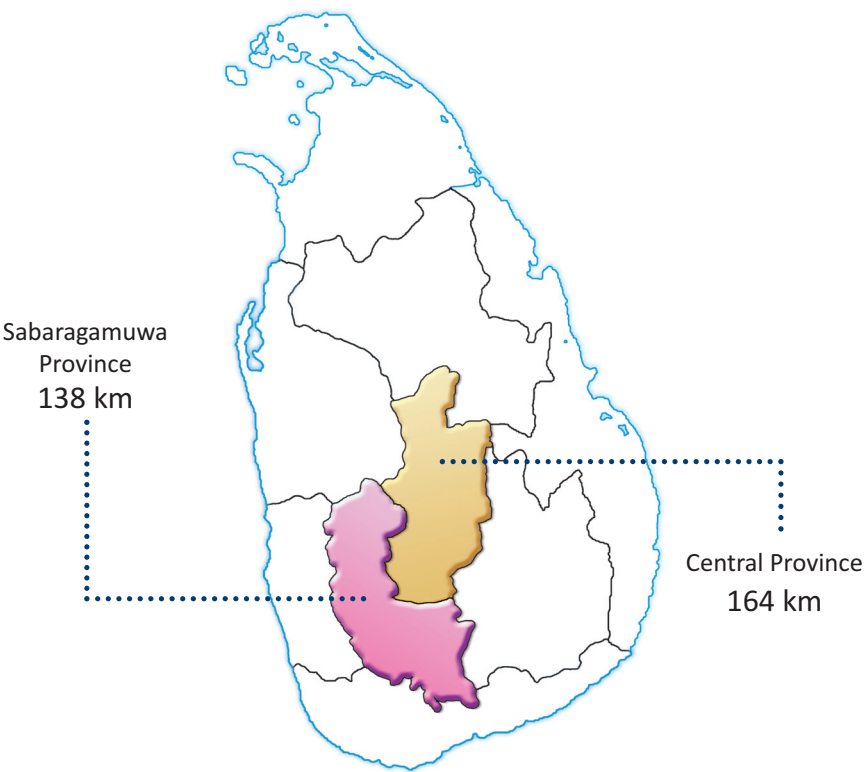
Implementing Areas



Pallebadda – Buluthota Road



Walpalagolla to Kobbekaduwa



6.5.2.3. Provincial Roads Project

Funding Agency	: World Bank
Project Objective	: Improvement of infrastructure facilities necessary for social and economic development in Uva (Badulla district), Eastern (Ampara district) and Northern (Jaffna district) Provinces and thereby improving self sufficient economic conditions.
Project Cost	: Rs. 12, 053 million
Project Period	: 2010-2015

- Provisions worth Rs. 2382.50 have been allocated for 2015 and the expenditure at the end of the year is Rs. Mn. 1371.91. This project was completed successfully and the total length of provincial roads developed in Northern, Eastern and Uva Provinces is 233 Km.

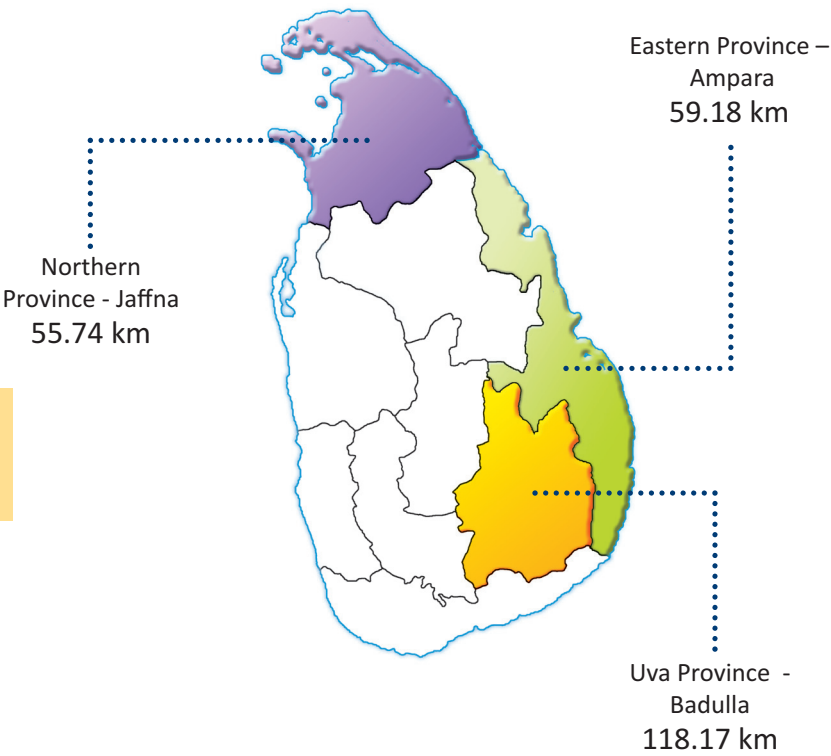
Implementing Areas



Kottagoda Maspanna
Yalagamuwa Road



Thirunewli Puttur Road



6.5.2.4. Northern Road Connectivity Project (Original)

Funding Agency	: Asian Development Bank
Project Objective	: Improving the connectivity in the Mannar and Vavunia Districts in the Northern Province through developing the road network and strengthening the Northern Provincial Department of Road Development.
Project Cost	: Rs. 2,700.48 million
Project Period	: 2010 - 2016

- Rs. Mn. 455.81 has been allocated for 2015 and expenditure at the end of the year is Rs.mn. 337.78. The overall physical progress is 84% and 118 Km of provincial roads in the Northern Province have been constructed under this project.

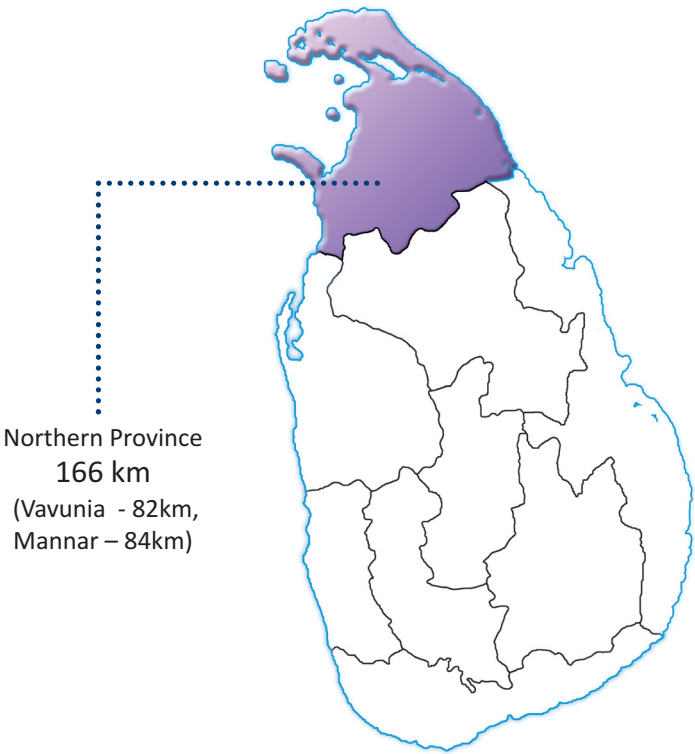
Implementing Areas



Thekkawatta -Puleliya Road



Kennady Road



6.5.2.5. Northern Road Connectivity Project (Additional Financing)

Funding Agency	: Asian Development Bank
Project Objective	: Improving the inter connectivity through developing the road network of Kilinochchi and Mullativu districts in the Northern province and Anuradhapura district in the North Central Province while strengthening the Road Development institutions of the two provinces.
Project Cost	: Rs. 3,780 million
Project Period	: 2013- 2018

- Rs. Mn. 1,334.80 has been allocated for 2015 and the expenditure at the end of year is Rs. Mn. 920.16. The overall physical and financial progress is respectively 82% and 83%. The project is being implemented successfully completing the work of 98 Km of proposed roads in the North Central and Northern Provinces.

Implementing Areas



Tekkawatta-Puleliya Road



Oddusuddan Puthukudiyiruppu Mathalan Road



6.5.2.6. Greater Colombo Wastewater Management Project

This project was specially designed to improve the living conditions of the people living in Colombo and suburbs through creating a healthy environment.

Funding Agency	: Asian Development Bank
Project Objectives	: The anticipated impact of the project is improved urban environment and public health for urban and suburban residents in Colombo and provide improved wastewater management services to the residents within the project area

Main Activities :

- i The Rehabilitation of main sewerage system covering pumping stations in Colombo, Kollonnawa and Dehiwala Mt Lavinia Municipalities
- ii The Rehabilitation of Critical Gravity Sewers with under capacity;
- iii The Rehabilitation of marine out falls;
- iv The Supply of non-fixed operational equipment
- v Institutional strengthening and capacity development of Waste Water service provider

Project Out puts	: Ensure a pleasant urban environment for living through improving services of waste management. Improve the living conditions of the people living in Colombo and suburbs through creating a healthy environment. Upgrade the condition of sea water and inland water bodies.
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Project Cost : Rs. 12,171 million

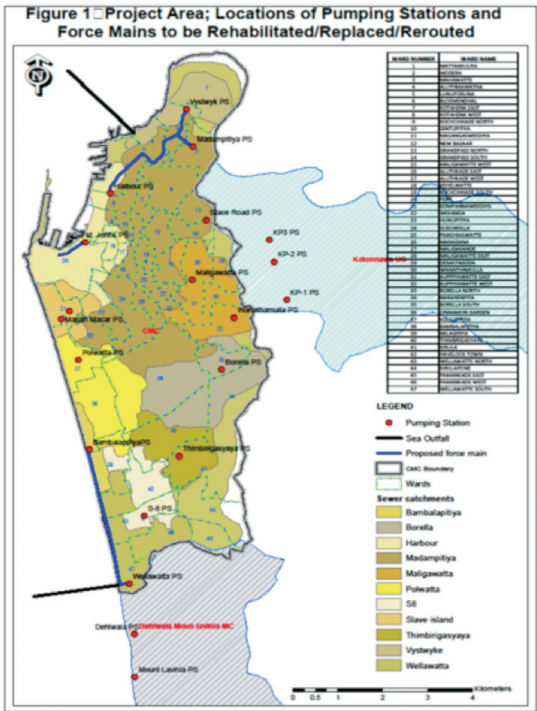
Project Period : 2010 - 2017

- Rs. 3041 Mn. has been allocated for 2015 and Rs. 3031.52 Mn. has been spent at the end of the year. The overall physical progress is respectively 85%.

Implementing Areas
Colombo Municipal Council area



Rehabilitation of the sewer system



6.5.2.7. Transforming the School Education System as the foundation of a Knowledge Hub Project

Funding Agency	: World Bank
Project Objective	: To enhance access to, and quality of, primary and secondary education to provide a foundation for the knowledge-based economic and social development of the country.

Project Activities :

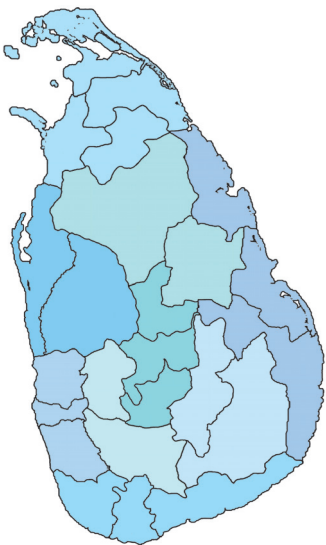
- Promoting access to primary and secondary education
- Improving the quality of education
- Strengthening governance and delivery of education service

Project Cost	: Rs. 13,000 million
Project Period	: 2012 - 2016

Implementing Areas

Island wide

- The allocation for 2015 Rs. Mn. 3,180 and the expenditure at the end of year is Rs. Mn. 2,753. Under this project 138 technical laboratories have been constructed and necessary equipment have been provided for them. In addition, the construction work of 307 no. of class room buildings, 13 no. of Zonal Education Office Buildings and 25 No. of Divisional Education Office Buildings have been successfully completed. Further, school based teacher development programmes and capacity building, workshops on procurement, financial management and environmental safeguard management, for the staff of Provincial Education Authorities have been conducted during this year.



Construction of new office building for Walapane

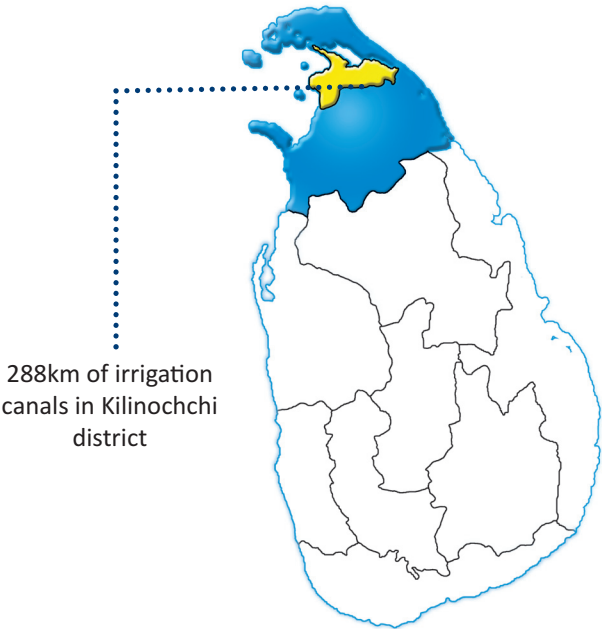


Zonal Education Office Building at Vavuniya North

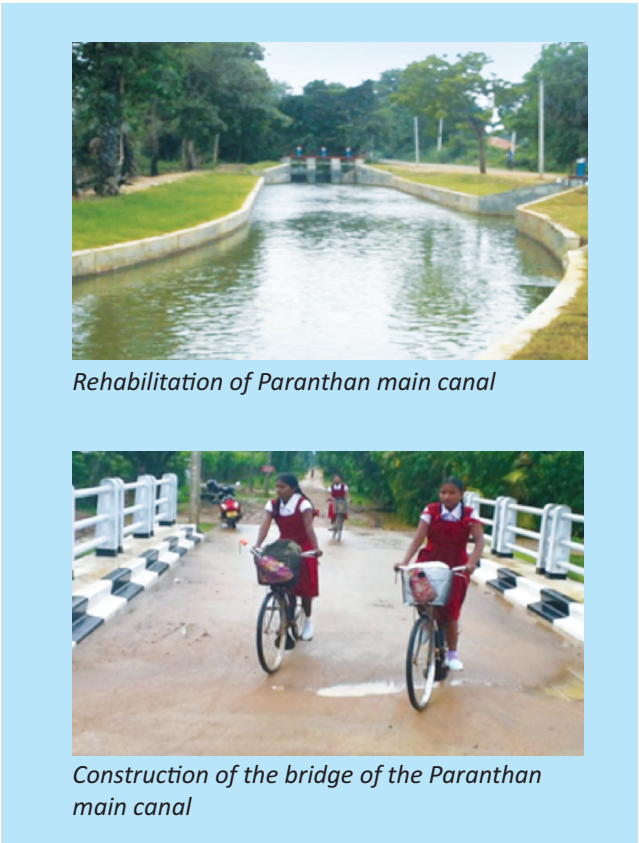
6.5.2.8. Iranamadu Irrigation Development Project

Funding Agency	: International Fund for Agricultural Development (IFAD)
Project Objective	: Improving irrigation infrastructure for an effective and sustainable management and improving the productivity of water and land in a sustainable manner.
Project Activities	: 1. Development of infrastructure facilities a. Rehabilitation of canals b. Development of other infrastructure facilities 2. Promotion of production and marketing 3. Project management
Project Cost	: Rs. 3,800 million
Project Period	: 2012-2017
Project Area	: Northern Province - Kilinochchi district

Implementing Areas



- Rs. 1000 Mn. has been allocated for 2015 and Rs. Mn. 499.73 has been spent at the end of the year. The overall physical progress is respectively 88%.



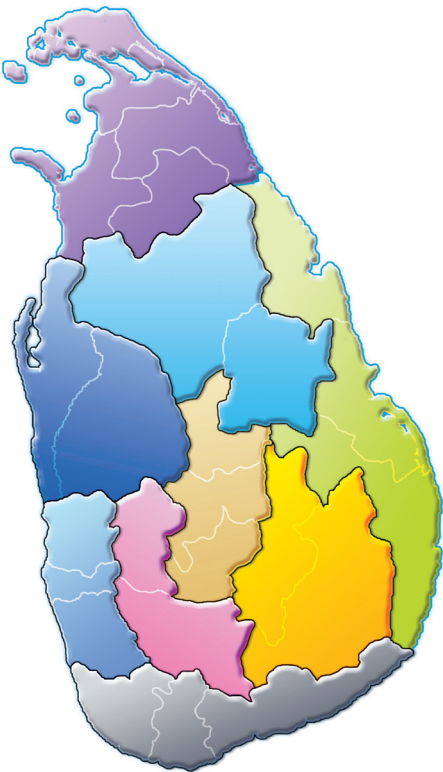
6.5.2.9. Second Health Sector Development Project

Funding Agency	: World Bank
Project Objective	: Improving public health facilities so as to face the challenges related to the nutrition and NCDs successfully
Project Activities	: <ul style="list-style-type: none">• Addressing Malnutrition• Improving prevention and control of NCDs• Addressing maternal and child health and communicable diseases• Health systems improvement• Workshops, Surveys and researches
Total Project Cost	: Rs. 26,000 million (US \$ 200)
Project Period	: 2013-2016

Implementing Areas

Island wide

- The allocation for 2015 is Rs. Mn. 3195 and the total expenditure at the end of year is Rs. Mn. 2222.
- The project is being implemented island wide successfully achieving physical progress of 97%.



6.5.2.10. Jaffna - Kilinochchi Water Supply and Sanitation Project

Funding Agency	: Asian Development Bank
Project Objective	: Improving the water supply services in the Jaffna and Kilinochchi districts, strengthening the sanitary infrastructure facilities for the people living within the limits of Jaffna Municipal Council, strengthening water supply management programmes in the Jaffna Peninsula.
Project Cost	: Rs. 1,744 million
Project Period	: 2012-2016
	<ul style="list-style-type: none">Rs. Mn. 300 Mn has been allocated for 2015 and expenditure at the end of the year is Rs. 177.2 Mn. Overall physical progress is shon as 67%.

Implementing Areas

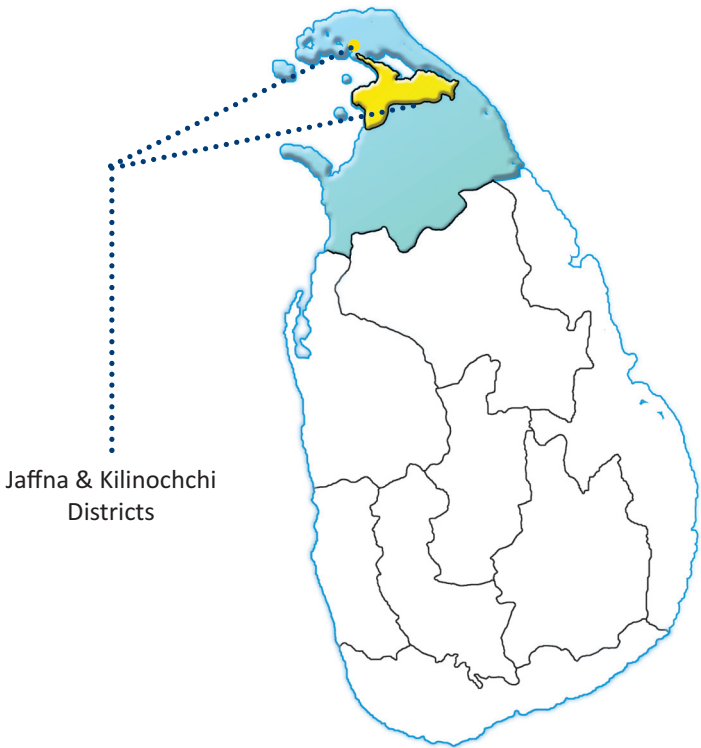
Jaffna & Kilinochchi Districts



Compaction of earth using sheep foot roller on newly formed earth bund base

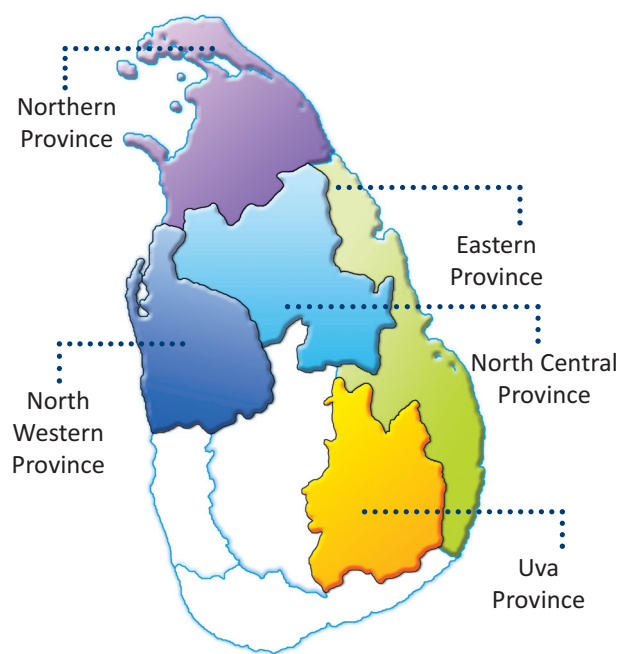


Quality control testing on compacted earth bund



Jaffna & Kilinochchi Districts

6.5.2.11. North East Local Services Improvement Project (NELSIP)



Funding Agency :

World Bank and the Australian Government

Project Objective :

The primary development objective is to improve the delivery of local infrastructure services by Local Authorities in the Northern and Eastern Provinces and the adjoining North Western, North Central and Uva Provinces of Sri Lanka in an accountable and responsive manner.

Project Cost :

Rs. 13,007.50 million

Project Period :

2010 – 2016

Implementing Area :

This project is implemented in all Local Authority areas in the Northern and Eastern Provinces (79 LAs) and in 22 Local Authorities in the adjoining North Central (12), Uva (03), North Western (07) provinces as follows,

Province	District	Municipal Councils	Urban Councils	Pradeshiya Sabhas	Total LAs
Northern	Jaffna	01	03	13	17
	Kilinochchi	-	-	03	03
	Vavuniya	-	01	04	05
	Mullathivu	-	-	04	04
	Mannar	-	01	04	05
Eastern	Ampara	02	01	17	20
	Trincomalee	-	02	11	13
	Batticaloa	01	02	09	12
North Central	Anuradhapura	01	-	08	09
	Polonnaruwa	-	-	03	03
North Western	Puttalam	-	02	05	07
Uva	Monaragala	-	-	03	03
Total		5	12	84	101

This project was initiated by the then Ministry of Economic Development in 2010 and the 1st phase of the project was implemented covering all the Local Authorities (79) in the Northern and Eastern Provinces. Based on the success of the 1st phase, the second phase was planned to be implemented under the grants from the Australian government extending the project to the adjoining provinces. The responsibility of implementation of the project was assigned to this Ministry as per the Cabinet Decision taken on 29th April 2015.

Source of Finance	Value	
	US \$	Rs. Mn.
International Co-operation Fund (WB)	70.00	8,700.00
Department of Foreign Affairs and Trade (DFAT) - Australia	20.30	2,537.50
Government of Sri Lanka	14.00	1,550.00
Community participation	2.00	220.00
Total amount	106.30	13,007.50

Under this project 80 sub projects have been approved by the end of 2015. The allocation for 2015 is Rs. Mn. 2,242 and expenditure at the end of year is Rs. Mn. 429.70.



Addalachchanai Shopping Complex



Children's Park - Kinniya



Manmunai Arayampathi Pradeshiya Sabha Building



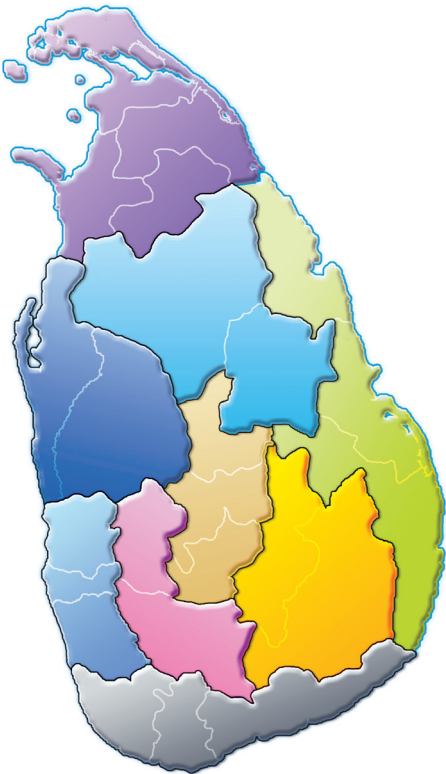
Water Supply Scheme at Erukalamppitti

6.5.2.12. Construction of Rural Bridges Project

Funding Agency	: The United Kingdom and the Government of Netherlands
Project Objective	: <ul style="list-style-type: none">• To increase the mobility and enhance the quality of living standards of the Sri Lankan population with the aim of increasing economic growth of the communities and the country• To increase public safety in rural communities• To utilize the untapped and unexploited resources in villages and the use of indigenous knowledge of the rural communities for new production opportunities ultimately resulting betterment of living standards for these communities.
Total Project Cost	: Rs. 45,443 million (Phase I – Rs. 6,843 million, Phase II – Rs. 20,000 million, Phase III – Rs. 18,600 million)
Project Period	: 2013 – 2017

Implementing Areas

Island Wide



Phase	Financial Assitance	Total Cost (Rs. Mn.)	Allocation 2015 (Rs. Mn.)	Proposed No. of Bridges	Completed Bridges	Financial Progress (2015)	Cumulative Financial Progress up to 3rd quarter 2015
I	United Kingdom	6,843.00	2628.00	210	202	2628.0	6,843.00
II	United Kingdom	20,000.00	3,937.00	537	45	7973.0	2,000.00
III	Netherlands	18,600.00	5,129.00	463	4	3535.8	18,600.00
	Total	45,443.00	11694.00	1210	251	14136.8	27,443.00



Before



After

Epitamulla Bridge – Matale District



Before



After

Galkudulla Bridge – Matale District

6.5.2.13. EU Support District Development Programme (EU grant)

Funding Agency	: European Union (EU)
Implementing Agencies	: UNDP, UNICEF, UNOPS, FAO, ILO, and IFC, a member of the World Bank Group
Project Cost	: Rs. 8,955 million
Project Period	: 2012 - 2017
Implementing Area	: Ampara, Anuradhapura, Batticaloa, Mannar, Monaragala, Puttalam, and Vavuniyaa

The responsibility of implementation of the project was assigned to this Ministry as per the Cabinet Decision taken on 29 April 2015.

Funding Agency	District	Activities	Performance
United Nations Development Programme (UNDP)	Ampara Batticaloa Anuradhapura Monaragala Puttalam Mannar Vavuniya	Support to enhance income generation	1,409 beneficiaries identified; 776 individuals received technical skills and entrepreneurship development training; 223 Development Officers (DOs) completed certified Training of Trainers (TOT) Programme on Entrepreneurship Development in the seven target districts.
		Support to production increase, post-harvest technology, and diversification	90 Producer Groups (PGs) were finalized in the sectors of paddy, palmyrah, fisheries, food processing, coir based products and small businesses; technical skill and Business Plan (BP) development trainings for 13 PGs commenced.
		Support to improve infrastructure offering services	82 infrastructure sites identified for support and 57 confirmed for intervention. Out of these 57, construction commenced on 50 % of sites. (A total of 38 sites set to be completed by Dec 2015).
		Support to strengthen capacity of local organisations of producers	37 producer organizations were finalized for support
		Support to improve capacity in development planning and implementation for district and local level stakeholders	<ul style="list-style-type: none"> • Training of Trainers (TOT) on Results Based Planning (RBP) conducted for 38 Master Trainers. Follow up trainings conducted for over 950 officers in the Districts. • Data validation and determining of 'thrust areas' as part of the District Development Planning (DDP) process commenced through community consultation workshops and trainings.

Funding Agency	District	Activities	Performance
United Nations International Children's Emergency Fund (UNICEF)	Ampara Batticaloa Anuradhapura Monaragala Puttalam Mannar Vavuniya		<ul style="list-style-type: none"> • Testing of Target Planning Information System (RBP software) developed by SLIDA initiated. IT equipment provided to 92 institutions at district and divisional planning units • District based CBO orientation workshops commenced. Establishment of CBO network forums begun. • 2 Divisional Economic Advisory Service Centres set up in Vavuniya, initiated in Batticaloa. • Language training for 340 staff commenced in Mannar and Batticaloa.
		Support to strengthen capacities of 2 provincial councils, 07 district administrations and related divisional administrations	<ul style="list-style-type: none"> • Human Resource training for 159 district and divisional staff commenced in Vavuniya and Batticaloa. • TOT on Citizen's Charter (CC) for master trainers completed in Ampara. • 252 youth completed/42 in progress/participant selection ongoing for Youth Leadership Development (YLD) course offered University of Jaffna and Vavuniya Campus, Uva Wellassa University, South Eastern University and Rajarata University.
		Education	123 school communities' capacities have been strengthened to conduct school level assessments and prepare School Development Plans.
		Health & Nutrition	131 mother groups formed to promote improved nutrition practices in target communities and 9 health center have been constructed/rehabilitated.
		WASH (Water, Sanitation, and Hygiene):	Access to quality water sources provided to 760 households and 160 household received improved sanitation facilities.
		Protection	552 vulnerable children received in-kind support through 148 Village Child Rights Monitoring Committees (VRMCs) formed. Over 80,000 people reached via injury prevention campaigns.

United Nations Office for Project Services (UNOPS)	Batticaloa Mannar Vavuniya	Solid Waste Management	<ul style="list-style-type: none"> Starting for Compost projects in Batticaloa Completion of 55% of total sewerage system in Vavuniya & Mannar
Food and Agriculture Organization (FAO)	Ampara Batticaloa Anuradhapura Monaragala Puttalam Mannar Vavuniya	Support to Livestock Development	Increased milk production through a dairy village model; Support for backyard poultry units with selected households
		Support to Fisheries Development	Co-management of common resources for sustainable inland fisheries production in perennial tanks; Establishment of sustainable culture based inland fisheries in seasonal tanks; Reactivation/establishment of fingerling production in fingerlings nurseries; Establishment of sea bass cage culture in selected lagoons
		Support to crop production	Land development, Support to OFC, fruits crop cultivation and seed production program
		Irrigation tank rehabilitation	Rehabilitation of minor, medium and major irrigation tanks and channels (46 tanks)
International Labor Organization (ILO)	Ampara Batticaloa Mannar Vavuniya	Vocational Training	<ul style="list-style-type: none"> Signed contracts with 3 government and 4 private vocational training providers to train 635 youth on market oriented trades. Set up 02 district public employment services centers in Vavuniya and Mannar and placed 210 youth on employment. Strengthened 03 District VT Providers' Forums in Vavuniya, Mannar and Batticaloa. Supported the assessment of 400 semi-skilled craftsmen to receive NVQ certificates through NAITA
International Finance Co-operation Agency (IFCA)	Ampara Batticaloa Mannar Vavuniya	Provision of Finance facilities	<ul style="list-style-type: none"> SANASA has distributed over 17,000 loans to MSME's with a value of over 31mn USD in the 4 districts An agri value chain analysis was conducted IFC partnered with National Geographic and launched a Geotourism interactive Map guide Geo Tourism stewardship council was established Corporate governance seminar was held Retailer training programme in partnership with Dialog axiata trained over 400 retailers in the district

6.5.2.14. Construction of the school building in Al-Aksha Maha Vidyalaya, Vavuniya (Pakistan grant)

Funding Agency	: Pakistan Grant
Project Objective	: Construction of a fully equipped permanent three storied class room building in Al-Aksha maha vidyalaya, Salambaykulam, Vavuniya for the purpose of improving the education of school children in Vavuniya.
Project Cost	: Rs. 15.5 million
Project Period	: 2013 – 2016
Implementing Area	: Salambaikulam, Vavuniya

The MOU related to the construction of 1st & 2nd floor balance work of the three storied building at V/Al-Aksha Muslim Vidyalaya in Salambaikulam, vavuniya was signed on 23.04.2014 and this project is to be completed in 2016.

The responsibility of implementation of the project was assigned to this Ministry as per the Cabinet Decision taken on 29 April 2015.

6.5.2.15. Local Loans and Development Fund (LLDF)

VISION

“To be a leading financial Institution for Local Level Infrastructure Financing”

MISSION

“To become an autonomous and sustainable Financial Institution providing long term financing for basic infrastructure services and to contribute to the social and economic development of the country.”

ACTIVITIES

Local Loans & Development Fund (LL&DF) is a statutory body incorporated by the Ordinance No.22 of 1916. This institute is the only financial institution in Sri Lanka, provides loans at concessionary rates to Local Authorities to finance Local Infrastructure and revenue generating Projects. The functions of the LL&DF were assigned to the Ministry of Finance during the year 2010.

Loans are provided for the following,

- Construction of Economic Centres & Weekly Fairs
- Solid Waste Management Project
- Construction of Crematorium
- Purchase of Equipment for Road maintenance
- Construction of Office Building & Libraries
- Construction of Public Market
- Purchase of Tractors
- Development of Eco Tourism
- Water Supply Projects

FUNDS

The Funds for the purpose of granting of Loans are allocated by the Treasury in the annual budget under the Ministry of Local Government as a loan repayable in 25 years at a concessionary rate of interest.

Recovery of Loans granted under Asian Development Bank assisted Urban Development & Low Income Housing Project implemented by the Urban Development Ministry also assigned to this Organization. Provisions are available under this project to revolve these funds for the purpose of granting Loans.

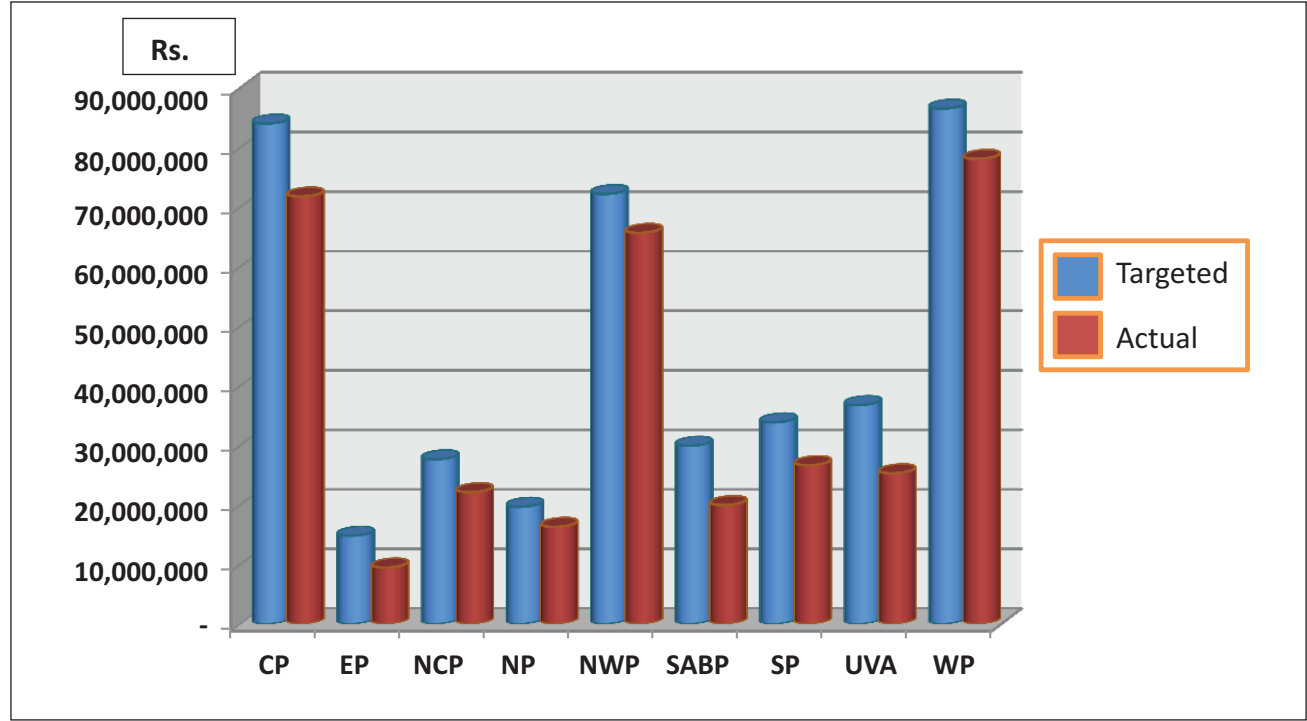
LOAN ISSUING PROGRESS

Province	Estimated Value Rs	Amount of Issued Rs.	Progress %
Central	50,000,000	10,802,270	22
Eastern	40,000,000	7,664,000	19
North Central	50,000,000	16,000,000	32
Northern	70,000,000	9,400,000	13
North Western	60,000,000	3,360,000	6
Sabaragamuwa	120,000,000	13,500,000	11
Southern	20,000,000	20,438,400	102
Uva	20,000,000	4,108,000	21
Western	70,000,000	207,317,000	296
TOTAL	500,000,000	292,589,670	59

RECOVERY PROGRESS-INSTALLEMENTS

Province	Year 2015 (As at 31.12.2015)		
	January-December		
	Estimated Value Rs	Recievings	Progress %
Central	84,022,641	71,792,823	85
Eastern	14,823,743	9,497,184	64
North Central	27,665,464	22,141,549	80
Northern	19,681,098	16,329,280	83
North Western	72,204,177	65,677,213	91
Sabaragamuwa	29,933,299	19,983,750	67
Southern	33,859,183	26,672,441	79
Uva	36,761,812	25,319,748	69
Western	86,534,989	78,106,968	90
TOTAL	405,486,406	335,520,956	83

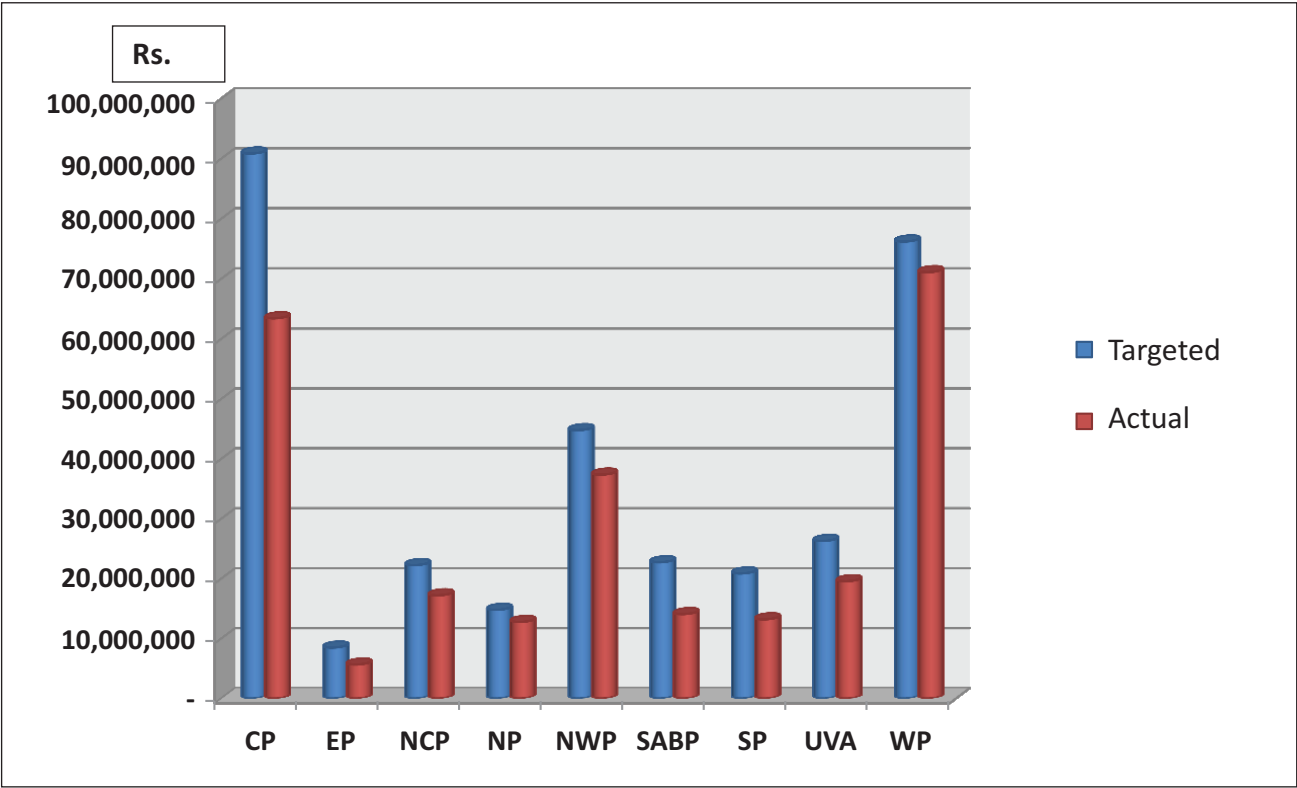
RECOVERY PROGRESS-INSTALLEMENTS



RECOVERY PROGRESS-INTERESTS

Province	Year 2015 (As at 31.12.2015)		
	January-December		
	Estimated Value Rs	Recievings	Progress %
Central	90,868,065	63,437,675	70
Eastern	8,492,469	5,659,099	67
North Central	22,255,130	17,217,459	77
Northern	14,799,317	12,775,467	86
North Western	44,795,966	37,379,441	83
Sabaragamuwa	22,739,364	14,087,749	62
Southern	20,869,730	13,216,644	63
Uva	26,303,895	19,568,611	74
Western	76,214,557	71,109,243	93
Total	327,338,493	254,451,388	78

RECOVERY PROGRESS-INTERESTS



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330, යුනියන් ප්ලේස්, කොළඹ 02

மாகாண சபைகள் மற்றும் உள்ளூராட்சி அமைச்சு
330, யூனியன் பிளேஸ், கொழும்பு 02.

Ministry of Provincial Councils and Local Government
330, Union Place, Colombo 02.