

Annual Performance Report 2018

Ministry of Power and Renewable Energy

(The name of the Ministry was amended as Ministry of Power,
Energy & Business Development by the Extraordinary Gazette
notification Number 2103/33 dated 28.12.2018)

Vision

“Energy security of the nation is assured”

Mission

*“Provide quality, reliable, sustainable and
affordable energy for economic prosperity
of the Nation”*

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01. Introduction to the Ministry

As per the Extra Ordinary Gazette Notification, No 1933/13 dated 21.09.2015 following subjects and functions have been assigned to this Ministry.

Duties and Functions

1. Formulation of policies, programmes and projects, monitoring and evaluation in regard to the subjects of power and renewable energy and those subjects that come under the purview of Departments, statutory Institutions and Public Corporations coming under the purview of the Ministry.
2. Formulation of an appropriate power policy for the control, regulation and utilization of power resources
3. Investigation, planning, monitoring and development of activities relating to generation of power from sources, such as water, heat, coal and wind
4. Rural electrification
5. Management of demand to ensure energy efficiency, and development of renewable power
6. Development of Renewable Energy
7. Matters relating to all other subjects assigned to Institutions coming under the purview of the Ministry.
8. Supervision of the Institutions coming under the purview of the Ministry.

As per the above gazette notification following Statutory Boards and Institutions also came under the purview of this Ministry.

Statutory Boards and Institutions

1. Ceylon Electricity Board and its subsidiary companies
2. Lanka Electricity Company (Pvt.) Ltd.
3. Lanka Coal Company (Pvt.) Ltd.
4. LTL Holdings (Pvt.) Ltd.
5. Sri Lanka Sustainable Energy Authority
6. Sri Lanka Atomic Energy Board
7. Sri Lanka Atomic Energy Regulatory Council

Further, below mentioned legal provisions should be followed to maintain the function of Ministry.

Laws to be implemented

1. Sri Lanka Electricity Act, No. 20 of 2009
2. Sri Lanka Sustainable Energy Authority Act. No. 35 of 2007
3. Energy Conservation Fund Act, No.02 1985
4. Sri Lanka Atomic Energy Act, No. 40 of 2014
5. All other legislations pertaining to the subjects come under the purview of the Ministry, and not specifically brought under the purview of any other Minister

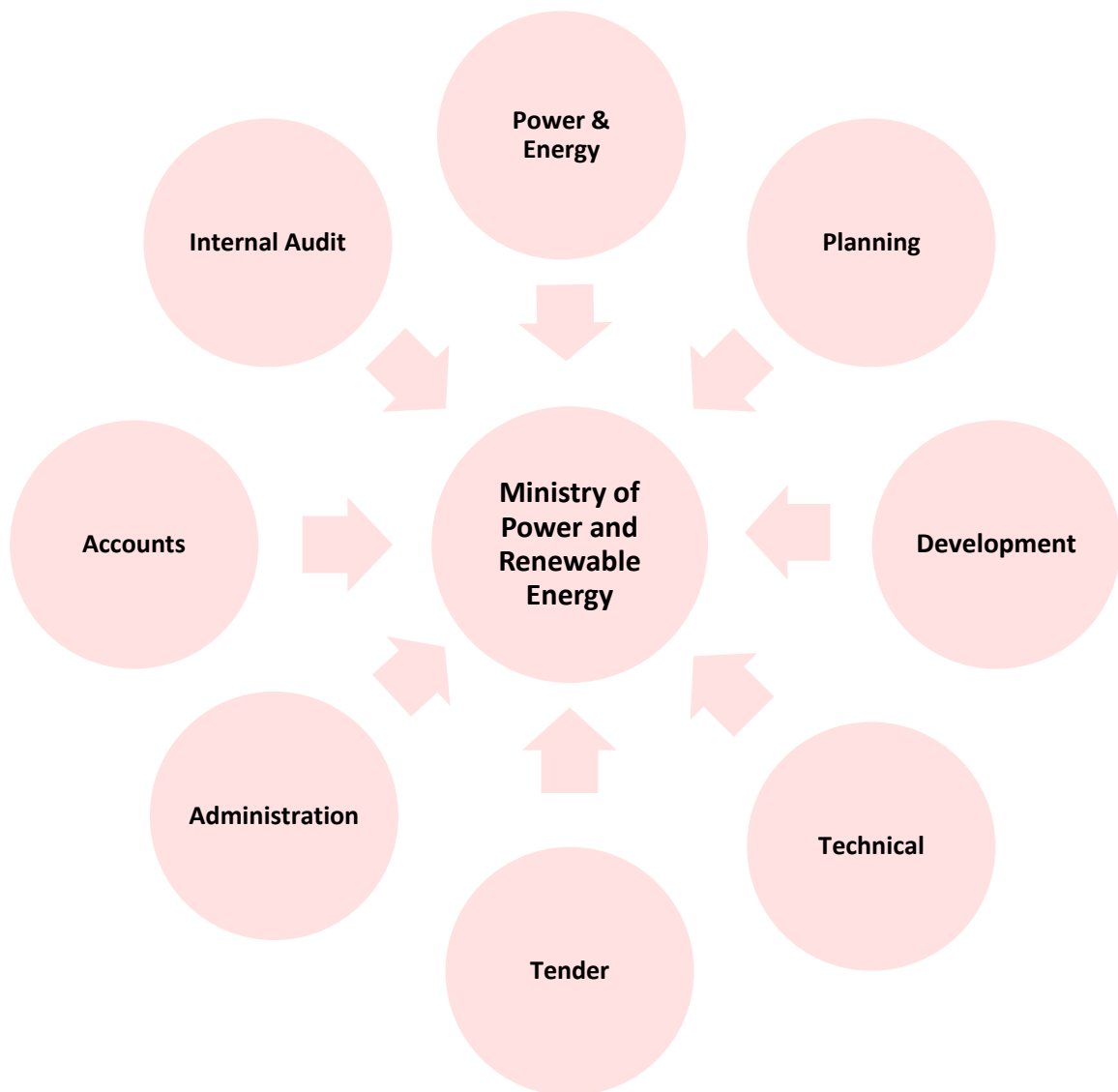
The name of the Ministry was amended as Ministry of Power, Energy & Business Development by the Extraordinary Gazette notification Number 2103/33 dated 28.12.2018 Further duties & functions assigned to the Ministry have been amended as follows by the said Gazette Notification.

1. Formulation of policies, programmes and projects, implementation, monitoring and evaluation in relation to the subjects of Power, Energy and Business Development and those subjects that

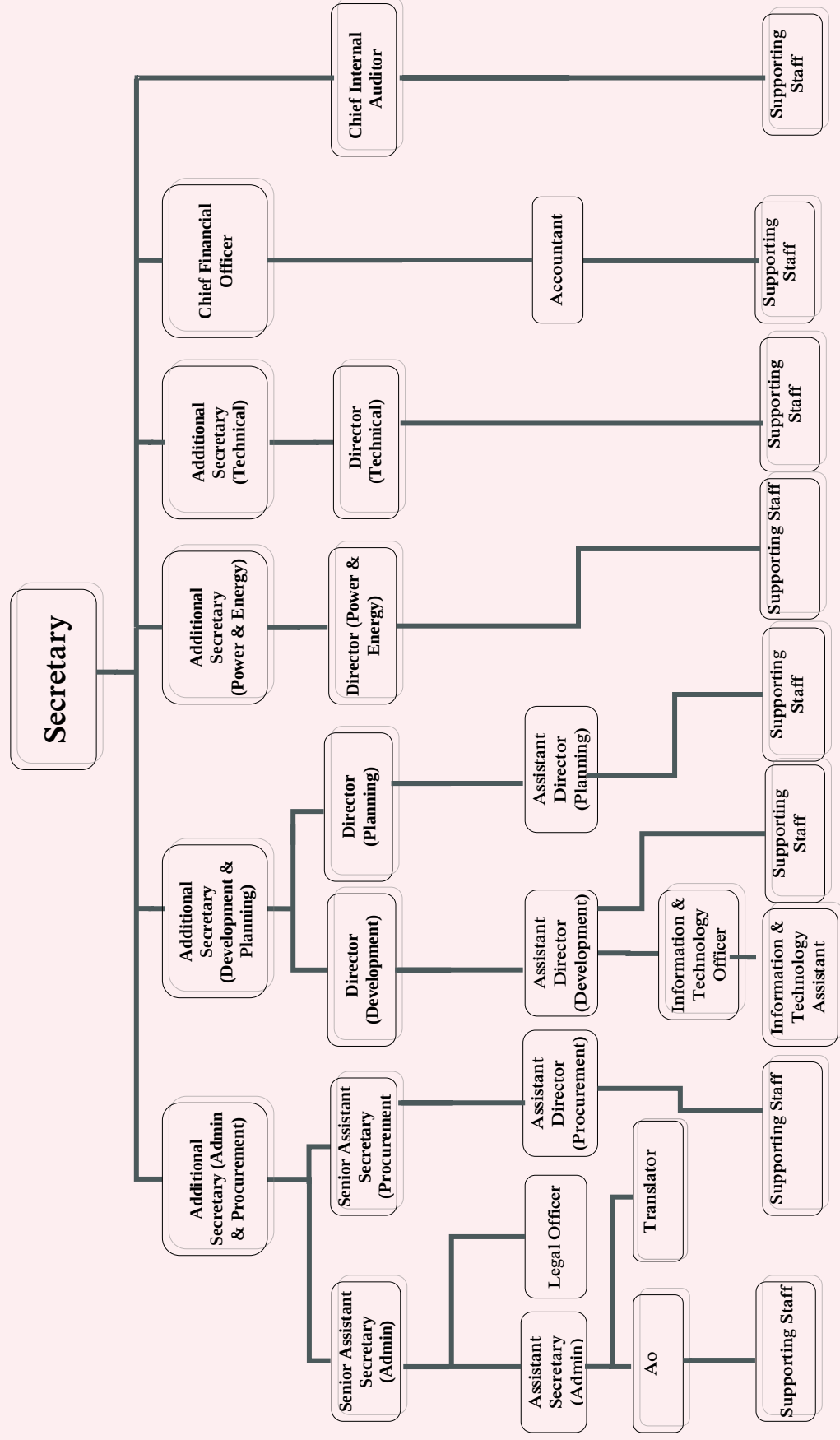
come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II.

2. Formulation of an appropriate energy policy for the control, regulation and utilization of energy resources
3. Investigating, planning, monitoring and developing the activities relating to the generation of electricity and other energies by utilization of power sources, such as solar, water, heat, coal, wind & waste
4. Controlling greenhouse gas emission
5. Rural electrification
6. Management of demand to ensure energy efficiency and development of Renewable Power
7. Development of Renewable Energy
8. Policy reforms and facilitation in productivity harassing the contribution of the Business Sector for Economic Development
9. Taking measures for raising the “Ease of Doing Business Index” in Sri Lanka
10. Ensuring Institutional coordination required in overcoming difficulties and obstacles encountered in the private business sector
11. Introducing easy and efficient methodologies to initiate joint ventures between Public and Private sectors (PPP)
12. Matters relating to all other subjects assigned to Institutions coming under the purview of the Ministry.
13. Supervision of the Institutions coming under the purview of the Ministry.

The sections have been divided as mentioned below to expedite the functions of the Ministry.



Organizational Chart



02. Power and Energy Division

Main Functions

1. Policy matters pertaining to Thermal and Hydro Power generation and implementation of all large and medium scale power generation projects.
2. Introduction Liquefied Natural Gas as an environmental friendly fuel for generation of energy in Sri Lanka.
3. Approving, implementing and acquisition of lands for large and medium scale Thermal and Hydropower projects.
4. Coordinating and monitoring with the Department of External Resources regarding the aforementioned Projects.
5. Internal administration of the division including the internal administration of the officers and employees attached to the division.
6. Duties assigned by the Hon. Minister of Power, Energy and Business Development and Hon. State Minister of Power and Renewable Energy and the Secretary at time to time relevant to the scope of Power and Energy Division.

Performance

1. Supervision and facilitation of the 900 MW Lakvijaya Coal Power Project, Broadlands Hydropower Project, All Japan International Corporation Agency (JICA) funded project including Greater Colombo Transmission and Distribution Loss Reduction Project and National Transmission and Distribution Network Development and Efficiency and Improvement Project being implemented by the Ceylon Electricity Board.
2. Two projects have been successfully initiated to handle the fly ash producing as a by-product of the coal burning in the Norochcholai Coal Power Plant to mitigate the environmental adverse weather impacts to the adjacent residents in the area. Two brick manufacturing factories, one in the Norochcholai and other one in Puttalam Industrial Zone have been established and this will resolve the issue of fly ash and bottom ash management of the power plant.
3. Land acquisition for CEB activities

Project	Details & Purpose	Extent
Kerawalapitiya LNG Power Plant Project.	A land in extent of approximately 110 acres has been allocated for the future power plant of the Ceylon Electricity Board. According to the Long-Term Generation expansion Plan in the CEB Out of 110 acres, 42 acres are owned by the Government and the other 68 acres are owned by the Sri Lanka Land Reclamation and Development Corporation.	110 acres

Clean Energy and Network Efficiency Improvement Project (Project Package 02)	Land situated in Kaduwela Divisional Secretariat area, Colombo District Construction and erection of Tower and stringing of Conductors of Aturugiriya - Padukka 132 kV Transmission Line	20.75 Perches
Clean Energy and Network Efficiency Improvement Project (Project Package 03)	Land situated in Maharagama Divisional Secretariat area, Colombo District Construction of Terminal Tower near the Pannipitiya Grid Substation	0.1939 hectare
Land Acquisition for Construction of Bulathsinhala Consumer Service Centre	Land situated in Bulathsinhala Divisional Secretariat area, Kalutara District. Construction of Bulathsinhala Consumer Service Centre	0.4047 hectare
Land Requirement for the Existing Gantry at Deketana	Land situated in Namaluwa Divisional Secretariat Area, Gampaha District. Construction for Access Road.	05.00 Perches
Land Acquisition for Construction of Millaniya Consumer Service Centre	Land situated in Millaniya Divisional Secretariat Area, Kalutara District. Construction of Millaniya consumer service center in Bandaragama Area.	03 Roods & 28.5 Perches
Land Acquisition for Kirindiwela and Battaramulla Grid Substation and Extension of Veyangoda Grid Substation	Land situated in Dompe Divisional Secretariat Area, Gampaha District. Construction of Kirindiwela and Battaramulla GSS and Extension of Veyangoda GSS.	8.0872 hectare

Table No- 2.1

4. Introduction of Liquefied Natural Gas as an environmental friendly fuel for generation of energy in Sri Lanka. Following actions have been taken in this regard.
 - 4.1 500MW Liquefied Natural Gas Power Plant on Government to Government basis with Government of India
 - Required lands for the future LNG power plant projects have been recognized in Kerawalapitiya area in construction with Sri Lanka Land Reclamation and Development Cooperation, Land Commissioner General and Divisional Secretary, Wattala
 - 4.2 500 MW Liquefied Natural Gas Power Plant at Kerawalapitiya on Government to Government basis with Government of Japan
 - A Memorandum of understanding and Memorandum of Corporation have been signed on 18.08.2018 between the Government of Japan and the Government of the democratic Socialist Republic of Sri Lanka.

- Forth Joint Working Group meeting held on 18.08.2018 (in Colombo).
- 4.3. 400MW Liquefied Natural Gas Power Plant and Liquefied Natural Gas Receiving Terminal on Government to Government basis with Government of China
- Memorandum of Understanding was forwarded to the CEB to proceed with the signing of the MOU to sign the proposed MOU to undertake the construction of the proposed power plant with the Government of China.
 - First Joint Working Group meeting held on 10.01.2018
- 4.4. Development of a Floating Regasification and Storage Unit (FRSU) and purchase of Liquefied Natural Gas through a “Swiss-Challenge” procurement method based on the proposal submitted by M/s SK E&S Company of South Korea
- This Ministry on behalf of Special Committee appointed under Swiss Challenge procurement procedure (*Supplement 30 to the Government Tender Procedure – Part II Private Sector Infrastructure project, Reference 237- Dealing with Unsoiled project proposals instructions of “Swiss Challenge procedure” dated 26.12.2016*) called request of proposals (RFP) from the prospective developers for the development of an offshore Floating Storage and Regasification Unit (FSRU) and Pipeline Infrastructure and Supply of Liquefied Natural Gas (LNG).
5. Recommendations were submitted to the Ministry of Finance and Planning on the requests received from CEB, LECO, West Coast (Pvt) Ltd., Lanka Transformers Ltd. and Lakdhanavi Ltd. to grant exemptions for Custom Duty, VAT, NBT PAL and CESS on the imports of machinery and equipment for the use of projects and operation and maintenance under above institutions (excluding Rural Electrification projects and Renewable Energy projects).

Exemptions of the Customs Duty as per the Revenue Protection Order.	Exemptions from VAT as per VAT (Amendment) act no. 15 of 2008 Exemptions from NBT as per NBT (Amendment) act no. 32 of 2009	Recommendation to Import and Export Control department for the imports to No Foreign Exchange (NFE) involved basis.
1560	469	102

Table No - 2.2

6. Recommendations were submitted to the Department of Immigration and Emigration for issuance of Visa for the foreign personnel engaged in the projects under the Ceylon Electricity Board.
7. Coordinating with Ceylon Electricity Board, Public Utilities Commission on the settlement of the complaints received from general public.
8. Necessary directions were provided to accomplish requests on providing Electricity supply and financial allocations for religious activities carried out by religious institutions in the various parts of the country

03.Planning Division

Main Functions

1. Power Sector Planning
2. Development of Project Programmes and Action Plans
3. Progress Monitoring and Review
4. Research and Development.
5. Preparation and implementation Disaster Management Programmes.
6. Annual Budget preparation for Development Project
7. Climate Change and Environment activities related to the Power Sector
8. Functions relevant to the Implementation of Sustainable Development Goals
9. Functions of Gender based Budgeting Programmes

Performance

1. Power Sector Planning

- Facilitation and coordination were done for finalize the Long-Term Generation Expansion Plan (LTGEP) 2018-2037 with consultation of relevant stakeholders and Public Utilities Commission of Sri Lanka (PUCSL).
- Annual Action Plan 2018 for each Divisions of the Ministry and for all Development Projects which were implemented under the Ministry Budget was prepared.

2. National Energy Policy and Strategies

National Energy Policy has been revised in line with the vision of achieving complete carbon neutrality by 2050. Energy Policy Review Committee has been appointed by the Hon. Minister of Power, Energy and Business Development and the policy is being reviewed by this Expert Committee.

3. Preparation of Ministry Capital Budget - 2019

Draft Capital Budget for Ministry of Power, Energy & Business Development was prepared after reviewing all proposals from the Institutions come under the purview of the Ministry. The Budget review meeting was conducted in order to finalize the Capital Budget -2019.

4. Preparation of Report on “Performance of 2018 and Programmes for 2019”

“Performance of 2018 and programmes for 2019” report is a prerequisite for Annual Budget 2019. The Performance of the Ministry of Power, Energy and Business Development and the Institutions come under the purview of the Ministry related to the Capital Budget 2018 and programmes planned for 2019 were included in the report.

5. Performance Monitoring of Development Projects

Ministry has initiated Power Sector Development Projects (Generation, Transmission and Distribution Projects) which are implemented by CEB and SLSEA. The transmission and distribution network has been upgraded by implementation of number of transmission development projects to ensure the reliability and quality of electricity supply and to enable the evacuation of power from new generation facilities. Necessary improvements were done to increase the

integration of renewable energy sources into the grid. The performances of all these projects are monitored by the Ministry to ensure the completion of projects on schedule.

- I. Physical and financial progress of power sector development projects were monitored and Four Progress Review meetings were conducted quarterly under the chairmanship of the Secretary and with the participation of Institutional Heads and Officials.
- II. Necessary Solutions and instructions were given at these meetings for the issues encountered at projects implementation.
- III. Progress reports were prepared and submitted to the Department of Project Management and Monitoring enable them to submit the same to the Cabinet of Ministers.
- IV. Progress reports related to the National Policy Framework, Quarter Progress Reports, Mid-Year Progress reports and progress for 2018 were prepared and forwarded to the Relevant Authorities such as Precedential Secretariat, Ministry of Finance, Asian Development Bank (ADB), Japan International Cooperation Agency (JICA), Central Bank of Sri Lanka etc.
- V. Monthly progress monitoring of “Soorya Bala Sangramaya” Programme was carried out.
- VI. Progress were reported and necessary coordination were done with the Presidential Task Force on Northern and Eastern Provinces Development

6. Status and progress of the action plan on Nationally Determined Contributions (NDCs) of the Power Sector was prepared, presented and submitted to the Ministry of Environment and Mahaweli Development which is the focal point of NDCs implementation in Sri Lanka.

7. Facilitated and coordinated World Energy Council, Sri Lanka member committee and relevant Institutions regarding the agreed activities with World Energy Council.

8. Facilitated for the implementation of Carbon Partnership Facility programme for Renewable Energy Generation Projects with World Bank assistance. Facilitated to finalize the Environment Social Management Framework with Ceylon electricity Board and Sri Lanka Sustainable Energy Authority, Central Environmental Authority and the Ministry of Mahaweli Development and Environment.

9. Environmental Clearance for the Transmission Development Projects

This Ministry was the Project Approving Agency for issuance of Environmental clearance for 220 kV Habarana - Veyangoda and 400 kV Habarana- Sampoor Transmission lines. Validity period of above two projects were expired and extensions were given in 2018 for the two projects after conducting Technical Evaluation Committee meetings and necessary coordination with the relevant Institutions.

10. Relevant data, information and inputs has been provided to the relevant global partners and Ministry of Sustainable Development and Wildlife in relation with the Goal 7 of SDG.

11. Contributed to the preparation of National Physical Plan by Department of National Physical Plan under the Ministry of MegaPolis and Western Development.

12. Contributions has been provided and facilitated to finalize the National Action Plan on Women Headed Households.

13. Cabinet Memos random submitted by the Planning Division

- Deciding the Energy Mix for electricity generation Sri Lanka – Joint Cabinet Memorandum

04. Development Division

Main Functions

1. Formulation of Policies related to the Energy Sector.
2. Implementation of Rural Electrification Programme in the country.
3. Project Financing and Donor Coordination-Donor Coordination Multilateral
4. Renewable Energy Development and Facilitation
5. Information Technology Development
6. Activities on Right to Information (RTI) Act

Performance

1. Electricity Supply

Facilitated and coordinated with Ceylon Electricity Board and Lanka Electricity Company on the requests made for electricity connections and other related matters by various individuals, Public and Private Institutions.

2. Soorya Bala Sangramaya Programme

“Battle for Solar energy” is a community based solar electricity generation program introduced to integrate the solar electricity generated in houses/premises of electricity customers through rooftop solar panels to the national grid. Ministry launched this programme on 6 September 2016 and continued throughout year 2018. The programme was operated in three ways, Net Metering, Net Accounting and Net Plus. Ministry facilitated to implement this programme by Sri Lanka Sustainable Energy Authority, Ceylon Electricity Board and Lanka Electricity Company.

• Soorya Bala Sangramaya I

I. Solar Roof Top Programme

Target of the program is to generate 1,000 MW from 1,000,000 Solar Roof Tops by year 2025.

Currently 177 MW of capacity (145 MW by installed under Sooryabala Sangramaya and 31.825 MW by Solar power system installed before Sooryabala Sangramaya) was connected to the National Grid by 19,166 number consumers.

MONTH	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP.	OCT	NOV	DEC	TOTAL
Capacity of Solar Rooftop Connected (Mw)	5.51	5.82	3.15	2.60	11.37	3.76	7.85	5.61	6.31	8.73	6.58	10.36	77.64
No. Of Systems	581	472	410	254	376	374	499	463	454	472	498	614	5,467

Table No -4.1

II. “Rivi Aruna” Programme

Rivi Aruna programme has been launched by this Ministry, Ceylon Electricity Board and Sri Lanka Sustainable Energy Authority to provide solar roof tops to religious places. Total cost of this programme was Rs. Mn. 58.

Religious places	Number	Capacity (KW)
Temples	126	252
Mosques	4	8
Kovil	3	6
Churches	2	4
Total	135	270

Table No - 4.2

III. Convert Public Sector Buildings into Green Energy

This programme was launched as a budget proposal in 2017. Rs Mn. 245 has been provided by the National Budget to implement the programme in 2018. Under this programme 77 Government Institutions were converted to the green energy by installation of solar roof tops.

Government Institution	Number	Capacity (KW)
Hospitals	63	1,260
Schools	13	130
Divisional Secretariat	1	10
Total	77	1,400

Table No - 4.3

• **Soorya Bala Sangramaya II**

The Ministry has facilitated for implementation of 1MWx37 Solar Power and 1MWX90 Solar Power Projects. Contractors has been selected through the competitive bidding process in 2018.

• **Soorya Bala Sangramaya III**

50 MW of Solar Power capacity was planned as 10MWX5 solar power projects. Construction of Valachchenai 10MW solar power project and Vavunathivu 10MW project to be commissioned.

3. **Implementation of Solar Parks and Wind Parks**

- Initiated and facilitated Ceylon Electricity Board, Sri Lanka Sustainable Energy Authority and Private Parties on implementation of Solar Parks in Poonaryn, Monaragala and Wind Park in Chunnakum area.
- Facilitated Sri Lanka Sustainable Energy Authority for implementation of Wind/ Solar Hybrid Energy Park in Poonaryne area.

4. **The Presidential Task force on Demand Side Management**

Facilitation and coordination has been provided to implement the activities in the Operation Demand Side Management Programme. It is envisaged that an average of 1,000 GWh power can be saved within next 05 years of time and following projects are being conducted by Presidential Task Force on Demand Side Management.

No	Project	Annual Power Saving by 2022 (GWh)
1	Efficient Air Conditioning Objective of this project is to replace the existing inefficient unitary Air conditioning machines from efficient A/C machines. A proposal for purchasing of Lab to measure the efficiency of A/Cs and specification in relation to that has been prepared.	84
2	Efficient Lighting Objective of this project is reducing the energy wastage due to incompetent designing and inefficient lighting in the Industrial and Commercial sectors. Proper study had been stated to collect information regarding the energy saving due to efficient lighting in those sectors.	250
3	Efficient Refrigerators Out dated inappropriate refrigerators in the domestic sector is being replaced with high efficient refrigerators. Operation Guideline has been prepared for this and it is expected to be operationalized in 2019. In addition, a pilot projects will be conducted in collaboration with the e-friend loan scheme conducted under the Ministry of Industry and Commerce.	161
4	Efficient Chillers Objective of this project is to gain energy saving by replacing the old inefficient chillers in Industrial and Commercial sectors by new efficient chillers. Asian Development Bank (ADB) loan is expecting for this project	41
5	Efficient Motors Supplying new efficient Motors and VSD instead of old Motors used in the Industrial sector. A study is being conducted for the benefits of this project	86
6	Eliminating Incandescent Lamps (Domestic) LED Lamp Programme called “Shakthi” will be launched in March 2019 for the households use less than 90 electricity units per months. 10 million LED lamps will be distributed such households and expected to save Rs. Mn. 12,710 at the end of each year. 6 KWh per month will be saved by one LED lamp. This worth Rs. 120 when consider the cost of electricity to generate, transmit and distribute. Cost for supply one LED to Household is Rs. 169 and total cost will be recovered by one month and 12 days.	432
7	Efficient Fans Old fans in the houses will be replaced with new efficient fans	298
8	Green Building Objective of this project is to popularize efficient building designing techniques in Industrial and Commercial sectors.	43
9	Smart Homes Objective of this project is to popularize the energy efficient building techniques when designing new houses. Energy related guidelines has been prepared in relation to construction of new houses.	139
10	Reactive Power Management Energy saving is expected by improving the transmission efficiency by reactive power management. One of the strategies is to give commercial value for the reactive power generated in the Industrial and Commercial sectors. Related cabinet paper has been prepared and submitted for the approval.	150
	Annual saving of electricity at the end of 2022	1,684
	Net present value of saving by 2035, 7523 GWh	

Table No - 4.4

5. Project Financing and Donor Coordination

Coordination with interested foreign delegations relevant to the new project initiatives and investment opportunities in the power sector.

6. Cabinet Memorandums Submitted by the Division on policy decisions

1. Amendment of legislation required for the implementation of Renewable Energy projects and till such time, to develop mechanism for Renewable Energy projects other than Wind and solar.
2. Implementation of Wind Energy Park - Mannar Wind Energy Park
3. Determination of tariff payable and extension of time of power purchase agreements (PPAs) of mini hydro power projects expiring the PPAs.
4. Implementation of “Soorya Bala Sangramaya” programme
5. Determination of prices to purchase biomass required for the Biomass Power Plants under the cost based technology specific tariff payment
6. Financial assistance of Asian Development Bank (ADB) for implementation of the Rooftop Solar power generation project, “Soorya Bala Sangramaya”
7. Appointing a committee to Prepare price formula for adjusting electricity consumer prices according to varying fuel prices – Joint Cabinet Memorandum.
8. Project on “Biomass Energy 2022”; Fueling the economy and protecting forests
9. To initiate procurement process to develop identified wind and solar power capacities as per the technical requirement of the system by year 2020

7. Activities under Right to Information (RTI) Act

All necessary activities were carried out by this division under RTI Act in this Ministry. During 2018, 38 nos. of requests were received. Information has been provided fully for 11 requests and partially for 02 requests (as per the provisions in the Act). 08 requests have been rejected as per the provisions of section 5 of the RTI Act. 13 requests have been denied other than for reasons contained in section 5 of the Act. 05 nos. of Appeals were made during 2018 and actions were taken accordingly.

8. Updating and Maintaining of the Ministry Web Site & IT activities.

- Ministry web site has been maintained during the year by updating the latest information.
- IT Plan for 2018 was prepared. All Information Technology activities in the Ministry was carried out by this unit.

05. Technical Division

Main Functions

Catering to increasing electricity demand due to the economic and industrial development expected in the future and providing quality, reliable electricity to the public at an affordable price, harnessing indigenous energy resources, Demand Side Management interventions, etc. are the major roles of the electricity sector. Role of the Technical Division is to provide technical inputs and the necessary technological assistance in policy and implementation matters related to the programmes coming under the purview of the Ministry. Following are the main duties of the Division.

1. Act in collaboration with the Public Utilities Commission of Sri Lanka on reviewing the provisions of the Sri Lanka Electricity Act and empowering the rules and regulations, issuing policy guidelines, Preparing electricity tariffs, Issuing generation licenses, etc.
2. Preparation of Regulations related to the Ceylon Electricity Board
3. Preparation of Regulations related to the Atomic Energy Board and Atomic Energy Regulatory Commission
4. Technical matters related to electricity generation using all type of resources (hydro, coal, non-conventional renewable energy, etc) except land acquisition & Project Approval
5. Supervision and Controlling all technical matters related to Power and Energy planning
6. Technical matters related to energy conservation
7. Supervision and monitoring technical matters related to electricity generation, transmission, distribution, prevention & reduction of electricity generation Plants
8. Coordination of Power & Energy related activities with international organization such as SAARC, BIMSTEC, USAID, ESCAP and IEF
9. Coordinate the duties assumed to the officers in this division
10. Perform duties assigned by Hon. Minister, Hon. State Minister and Secretary time to time, particularly related to the technical matters on Power and Energy Sector

Performance

1. Implementation of a project on Artificial Rain Making in Sri Lanka for Hydro Power Generation through the technical assistance from the Government of Thailand.
2. Organizing the official visit of H.E. Yukiya Amano, Director General of International Atomic Energy Agency (IAEA) to Sri Lanka
3. Obtaining Cabinet Approval for the Cabinet Memorandum on Additional Protocol to Sri Lanka's safe guards Agreement with the International Atomic Energy Agency (IAEA) to Sri Lanka

4. Obtaining Cabinet approval for the Act, Sri Lanka Electricity (Amendment) Act, No. 31 of 2013
5. Obtaining Cabinet approval for the Agreement on Peaceful use of Nuclear Energy between the Government of Sri Lanka and the Government of the Russian Federation
6. Signing of the Joint Venture and Shareholders Agreement between NTPC Limited of India and the Ceylon Electricity Board (CEB) for a 500MW Liquefied Natural Gas (LNG) Power Plant on Government to Government basis session discussion were held between two countries regarding this matter
7. Implementation of a project on preparation of a Roadmap for studying future Nuclear Power Program in Sri Lanka in collaboration with International Atomic Agency (IAEA). Several workshops have been conducted in Sri Lanka under the IAEA National Technical Cooperation.

06. Tender Division

Main functions

Tender Division of the Ministry of Power Energy & Business Development is assigned to undertake all Procurement related matters handled by the Ministry. Following are the key areas carry out in the Division.

1. Work related to Procurement Committees (SCAPC) appointed by the Cabinet.
2. Work related to Negotiation Committees (CANC) appointed by the Cabinet.
3. Work related to Ministry Procurement Committees (MPC)
4. Organizing MPC & SCAPC meetings for the procurement of institutions under the Ministry.
5. Submitting of Cabinet Memorandum when necessary for the relevant procurement.
6. Submitting Progress Reports relating to procurement activities to the Department of Public Finance.
7. Other procurement related activities.

Performance

Number of MPC Procurements continuation from 2016	10
Number of MPC Procurements continuation from 2017	08
Number of MPC Procurements started in 2018	46
Number of MPC Procurements Awarded in 2018	09
Cancelled Procurements	01
Number of CANC/CAPC/SCAPC/SSCAPC continuation from 2016	11
Number of CANC/CAPC/SCAPC/SSCAPC continuation from 2017	15
Number of CANC/CAPC/SCAPC/SSCAPC Procurements started in 2018	34
Number of CANC/CAPC/SCAPC/SSCAPC Procurements Awarded in 2018	27
Cancelled Procurements	01
Number of Cabinet Memorandums submitted in 2018	28

Table No - 6.1

No	File No.	Cabinet Memo No.	Date	Description
1	PE/TEN/SCAPC /SL/2017/20	50/2018/PE	23.08.2018	Awarding the Contract for Repeat order for Supply and Delivery of Aerial Bundled Conductors (ABC)3x70+54.6+16 sqmm-1500km
2	PE/TEN/SCAPC /SG/2014/32	14/2018/PE	09.02.2018	Green Power Development & Energy Efficiency Improvement Investment Program – (Tranch I) Package 1 construction of Moragolla Hydropower plant Lot A1 Preparatory works
3	PE/TEN/SSCAPC /SP/2017/52	03/2018/PE	01.02.2018	Purchasing Coal for Coal Power Plant in Puttalam for the Emergency requirements - Spot Tender II

4	PE/TEN/SCAPC /SM/2015/07	06/2018/PE	09.02.2018	Payment of nation building tax (NBT) for following projects. Polpitiya (Samanala) Power Station Rehabilitation Project contract No.GP/DGM/Rehab/Polpitiya 2. Victoria Power Station Stator Replacement Project
5	PE/TEN/SCAPC /SS/2015/50	08/2018/PE	26.12.2017	Green Power Development and Energy Efficiency Improvement Investment Programme Tranch II (GPD & EEIIP TR - II) Package 1 Lot B Construction of Polpitiya – Hambantota 220 kV 150km Transmission line (CEB/AGM/TR/2016/ICB/GPDEE IIP 2 – 1B) - Contract Awarding
6	PE/TEN/SCAPC /SL/2017/20	07/2018/PE	15.02.2018	Supply & Delivery of Aerial Bundled Conductor (ABC) 3×70+54.6 – 700km Ref.No.DD2/P & D/ICB/2017/026/C
7	PE/TEN/SCAPC /SP/2017/42	10/2018/PE	21.02.2018	Procurement of 100MW of Supplementary power to ensure uninterrupted power supply in the island DGM (EPT/EMPWR/2017/01)
8	PE/TEN/SCAPC /SG/2016/59	11/2018/PE	21.02.2018	Establishment of two 10mwp Vavunathive solar PV Power Project on building , own and operate basis
9	PE/TEN/SCAPC /SG/2014/34-1	02/2018/PE	15.01.2018	Augmentation of 132/33kV pannala gass , supply & delivery of two spare 132/33kV , 31.5MVA power transformer and supply and installation of five num: of 36 GIS adopter panels utilizing
10	PE/TEN/SCAPC /SC/2017/50	13/2018/PE	07.03.2018	Pro. of new hot gass path component for GE frame 96 Gas turbine at Kelanitissa Combined Cycle Power Station (KCCPS) (KCCPS/MEkar)/ IND/2012/24)
11	PE/TEN/CANC/SS/2016/22	15/2018/PE	15.03.2018	The extension of the power purchase agreements of the private plants which Ceylon Electricity Board currently purchase power
12	PE/TEN/SCAPC /SS/2015/48-1	16/2018/PE	21.03.2018	Green Power Development and Energy Efficiency Investment Program – Tranch – II GPD&EEIIP Package 3, Lot A2 Sub Lot 1: Augmentation of Kotugoda, Kolonnawa, Horana & Padukka Grid Substation – Sub Lot 2: Augmentation of Dehiwala and Madampe Grid Substations – Tender No.CEB/AGM/TR/2016/IFB/GPDEEIIP2-3A2) – Contract Awarding

13	PE/TEN/SCAPC /SP/2017/42	17/2018/PE	02.04.2018	Procurement of 100 MW of Supplementary Power to ensure uninterrupted power supply in the Country
14	PE/TEN/SCAPC /SS/2015/48-II	18/2018/PE	07.04.2018	Green Power Development & Energy Efficiency Improvement Investment Program – Tranch 2 Package 3 – Lot B – Augmentation of Biyagama Grid Substation, Construction of Biyagama 220/33 kV Grid Substation –(CEB/AGM/TR/2016/ICB/GPDEEIIP2– 3B)
15	PE/TEN/SCAPC /SS/2015/50	25/2018/PE	25.04.2018	Green Power Development and Energy Efficiency Improvement Investment Program Tranch II Package 1, lot A Construction of Hambanthota 220/132 kV Grid substation and Augmentation of 132/33kV Hambantota grid substation Awarding the Contract.
16	PE/TEN/SCAPC /SC/2017/11	27/2018/PE	04.05.2018	Awarding Contract for construction of a Dormitory & 08 Nos. of housing compounds for engineers of Lakvijaya power station of CEB (DGM CDS, E & CSM) 12017101
17	PE/TEN/SCAPC /SK/2016/31	29/2018/PE	11.06.2018	Kerawalapitiya Liquefied Natural Gas (LNG) Power Plant Procurement
18	PE/TEN/SCAPC /SK/2016/71	34/2018/PE	02.05.2018	Awarding contract for Supply & Delivery of Aerial Bundled Conductor ALU (ABC) 3x70+54.6+16 sqmm – 2500 km
19	PE/TEN/SCAPC /SG/2016/59	35/2018/PE	22.06.2018	Awarding of the project for establishment of 10MW Polonnaruwa Solar PV on Build, Own and operate Basis
20	PE/TEN/SCAPC /SS/2015/48	37/2018/PE	02.07.2018	Green Power Development & Energy Efficiency Improvement Investment Program - Tranch II Package 3 Lot A1 Construction of Colombo B Grid Substation Single in & Out connection from Colombo C Kolonnawa 132kV 800mm cable and Augmentation at Colombo C and Kolonnawa Grid substations
21	PE/TEN/SCAPC /SC/2017/16	36/2018/PE	25.06.2018	Awarding of Tender for the Supply & Delivery of LED Lamps (Light Emitting Diode Lamps)- 10 million Nos. for households with low electricity use under the National program of Energy Demand side Management DD1/P&D/ICB/2017/028/C

22	PE/TEN/SCAPC /SG/2015/38	44/2018/PE	13.07.2018	Awarding of the contract for Package 2 Construction of Grid Substations National Transmission & Distributions Network Development & Efficiency Improvement Project (NTDND & EIP) CEB/PD/NTDND&EIP/P2
23	PE/TEN/SCAPC /SC/2017/38	47/2018/PE	21.08.2018	Establishment of Solar PV Power Plants (1MW x 90 Nos.) on Build own and operate basis under variable price options through competitive bidding process under “SooryaBala Sangramaya Phase II” (For Mathugama, Galle, Beliatte, Matara And Pallekele 05 grid Substations) CEB/REDPM/SP/SBS – P II (90)
24	PE/TEN/SCAPC /SS/2016/20	51/2018/PE	03.09.2018	Awarding of EPC Contract of Semi-Dispatchable 100MW Wind Farm in Mannar Island
25	PE/TEN/SCAPC /SK/2016/51	55/2018/PE	11.09.2018	Awarding of the Contracts for Supply & Delivery of Materials for Supporting Electricity Supply Reliability Improvement Project Package 1 – Lot 1 – Distribution Substation Meters and Modems – 25000 Nos Lot 2 – Current Transformers for Metering – 75000 Nos
26	PE/TEN/SCAPC /SC/2017/24	56/2018/PE	12.09.2018	Contract awarding for replacing 04 numbers of NA 57/TM 9028 type old turbochargers with new complete 04 numbers of TCA 66 type turbochargers for MAN plant of Sapugaskanda Power Station
27	PE/TEN/SCAPC /SS/2015/49-II	63/2018/PE	15.11.2018	Green Power Development & Energy Efficiency Improvement Investment Programme – Tranch 2 – Package 2 Lot B2 A – Construction of Horana – Padukka 132kV, 225km Transmission Line Lot B2 B – Second Circuit Stringing of Habarana – Valachchenai 132kV Transmission Line CEB/AGM/TR/2016/ICB/GPDEEIP2 – 2B2
28	PE/TEN/SCAPC /SG/2015/39	64/2018/PE	08.11.2018	Awarding of the contract National Transmission and Distribution Network Development & Efficiency Improvement Project (NTDND & EIP) package 3 Construction of Transmission Lines/ Capacity Enhancement CEB/PD/(NTDND&EIP)/P3

Table No - 6.2

07. Administration Division

The Administration Division has implemented following activities to accomplish the targets of the Ministry through an effective management of physical resources and human resource as per the Action Plan.

Main Functions

The Administration Division is responsible for overall administration of the Ministry. Further, it is responsible to assist the other divisions to accomplish the targets supervising and maintaining a well coordination among divisions and other institutions which come under the purview of the Ministry.

Performance

1. Maintenance of Personal files

Personal files of the staff of the Ministry have been properly updated to make efficient Human Resource Management as mentioned above. Therefore it enables to take necessary action for confirmations, salary revisions, annual increments, EB examinations and promotions on required time. Consequently, Administration Division could forward updated personal files to the respective offices within a short period of time, when the employees transfer to another.

The relevant database is continuously updated on the basis of actual cadre information. Therefore, filling vacancies in this Ministry within the scheduled time period had been convenient.

2. Changes of the Cadre

Cadre information of the Ministry

No.	Service	Approved Cadre	Existing cadre	Difference
01	Secretary	01	01	-
02	Additional Secretary (Admin & Procurement)	01	01	-
03	Additional Secretary (Power & Energy)	01	01	-
04	Additional Secretary (Technical)	01	-	01
05	Additional Secretary (Development & Planning)	01	-	01
06	Chief Finance Officer	01	01	-
07	Senior Assistant Secretary (Proc.)	01	-	01
08	Senior Assistant Secretary(Admin)	01	01	-
09	Director (Development)	01	01	-
10	Director (Power & Energy)	01	01	-
11	Director (Planning)	01	-	01
12	Director (Technical)	01	01	-
13	Chief Internal Auditor	01	01	-
14	Accountant	01	01	-
15	Assistant Director (Planning)	01	01	-
16	Asst. Secretary(Admin)	01	01	-
17	Asst. Director (Development)	01	01	-
18	Asst. Director (Proc. & Engineering)	01	01	-
19	Legal officer	01	-	01
20	Administrative Officer	01	-	01
21	Translator	02	01	01
22	ICT Officer	01	-	01
23	Development Officer	30	26	04

24	Development Assistant	01	01	-
25	Secretary's Co-Secretary (Temporary)	01	01	-
26	Public Management Assistant	38	35	03
27	ICT Assistant	01	-	01
28	Videographer	01	01	-
29	Video Camera Helper	01	-	01
30	Still Photographer	01	01	-
31	Drivers	21	19	02
32	KKS.	24	23	01
	Total	142	122	20

Table No – 7.1

Cadre information of the State Secretary's Cadre.

No.	Service	Approved Cadre	Existing Cadre	Difference
01	State Secretary	01	01	-
02	Assistant Secretary	01	-	01
03	Public Management Assistant	01	-	01
04	Drivers	01	01*	-
05	KKS	01	01	-
	Total	05	03	02

Table No – 7.2

*One driver has been attached from Chief Secretary's Office at Western Provincial Council on the basis of reimbursement of Salary by this Ministry.

During the year 2018, the following employees assumed duties of this Ministry on transfer/ new appointments.

Category	No. of Officials
Staff Officers	03
Public Management Assistants	18
Drivers	02
Office Employee Assistants	08

Table No – 7.3

Following officials went on transfer/release on permanent basis during the year.

Category	No. of Officials
Staff Officers	02
Public Management Assistants	02
Drivers	03
Office Employee Assistants	02

Table No - 7.4

Following officials went on promotion during the year 2018.

Category	No. of Officials
Staff Officers	01
Office Employee Assistants	03

Table No - 7.5

Following officials have vacated from the post.

Category	No. of Officials
Driver	01

Table No -7.6

Following officials retired during the period.

Category	No. of Officials
Staff Officer	01
Office Employee Assistants	01
Drivers	01

Table No-7.7

3. Human Resource Development

During the year 2018, required facilities were provided to send employee for local and foreign trainings researches and conferences. Therefore it enables to develop and enhance knowledge and skills of the officials of the Ministry. The aforesaid trainings and workshops were conducted for them to perform their daily functions easily and systematically.

Foreign Training

No.	Programme	Duration	Country	Participant	
				Name	Designation
1.	International Programme on Management Auditing for the Public Sector Internal Auditors	16-23 Jan 2018	Malaysia	Ms.B.A.D.A.Abeywardhana	Chief Internal Auditor
2.	Exposure Visit and Work Meeting on Implementation of SL Energy Efficiency Project	11-14 Feb 2018	Korea	Mr.H.A.K.R.Tissera	SAS (Admin.)
3.	ADB ADBI Seminar on 21 Century Energy System 2018 TA 8105 - Demonstration of an Assisted broker model for transfer of Low Carbon Technologies	06 - 09 Mar 2018	Japan	Mr.J.G.L.S.Jayawardena	Director (Dev.)
4.	Richrad By Port Visit and Supervise the sampling and analysis process	11 - 17 Mar 2018	South Africa	Mr.K.L.R.C.Wijayasinghe Mrs.K.V.I.Mallika	Director (P&E) SAS (Tender)
5.	South Knowledge Exchange in Energy	24 - 26 Mar 2018	Korea	Mrs.K.M.M.Kumarihamy	Addl.Sec. (Admin.&Proc.)
6.	16th International Energy Forum - Ministerial Meeting	10 - 12 April 2018	India	Hon.Ajith P Perera Mr.J.G.L.S.Jayawardena Mr.K.G.C.Jayasekara	State Minister Directoer (Dev.) Director (Tech.)
7.	CLDP Study Tour	06-13 May 2018	South Africa	Mr.J.G.L.S.Jayawardena	Director (Dev.)
8.	Korean Energy Storage System Conference and Technical Tour	28 May - 01 June 2018	South Korea	Mrs.K.V.I.Mallika	SAS(Tender)

9.	Nuclear Energy Cooperation Program	20 - 26 May 2018	South Korea	Mr.H.A.K.R.Tissera	SAS (Admin.)
10.	12th Asia Clean Energy Forum	04 - 08 June 2018	Philippine	Dr.B.M.S.Batagoda Mr.K.L.R.C.Wijayasinghe Mr.S.K.Malavisooriya Mrs.B.B.I.A.Perera	Secretary Director (P&E) CFO AD (Plan.)
11.	07th South Asia Power Secretaries Round Tabel	22 - 23 June 2018	Bangkok, Thailand	Dr.B.M.S.Batagoda	Secretary
12.	Study visit of the Expert Committee to study and report on rain making in Sri Lanka	25 -30 June 2018	Bangkok, Thailand	Mr.M.G.A.Goonetilleke	Addl. Sec. (Tech.)
13.	Dubai Leadership Summit and to receive an honorary degree	17 - 20 July 2018	Dubai	Hon.Ranjith Siyambalapitiya Mr.Pathum Pasqual	Minister Media Secretary
14.	Managerial Competency Development Program	05 - 11 Aug 2018	Malaysia	Mr.S.K.Malavisooriya	CFO
15.	International Programme on Planning, Implementation, Monitoring and Evaluation	12 - 19 Aug 2018	Malaysia	Mrs.B.B.I.A.Perera	AD (Plan.)
16.	Master's Degree Program	2018 - 2020	Japan	Mr.P.S.P.Perera	AD (Dev.)
17.	Huawei Power Global Summit	25 - 30 Aug 2018	France	Hon. Ajith P Perera	State Minister
18.	Regional Conference on Enhancing Energy Cooperation and Integration in South Asia	30 - 31 Aug 2018	India	Mr.M.G.A.Goonetilleke	Addl. Sec. (Tech.)
19.	Regional Training on Solar Photovoltaic Pumping for Sustainable Irrigation and Clean Water	12 Oct - 01 Nov 2018	China	Mr.C.H.P.Liyanarachchi	Accountant
20.	Second Country Study Visit - Capacity Building Training Program	03 - 09 Sep 2018	Malaysia	Mr.J.G.L.S.Jayawardena	Director (Dev.)
21.	03rd CAREC Energy Investment Forum	11 - 12 Sep 2018	Georgia	Mr.J.G.L.S.Jayawardena	Director (Dev.)
22.	Second Country Study Visit - Capacity Building Training Program	09 - 15 Sep 2018	India	Mr.S.K.Malavisooriya	CFO
23.	Study visit	12 - 20 Sep 2018	Sweden and Denmark	Dr.B.M.S.Batagoda	Secretary
24.	Regional Knowledge Sharing Workshop on Energy Efficiency and Conservation	24 - 28 Sep 2018	Japan	Mrs.K.M.M.Kumarihamy	Addl.Sec. (Admin.&Proc.)
25.	Russia Energy Week	03 - 06 Oct 2018	Russia	Mr.M.G.A.Goonetilleke	Addl.Sec.(Tech.)

26.	UNDP/UNFCCC Regional Dialogue on Nationally Determined Contribution for Asia and the Arab States	03 - 05 Oct 2018	Thailand	Mrs.B.B.I.A.Perera	Asst. Director (Plan.)
27.	2018 Seminar on the Utilization of Biomass Energies for Developing Countries	12 Oct - 01 Nov 2018	China	Mr.C.H.P.Liyanarachchi	Accountant
28.	Workshop on Promoting Environmentally Sustainable Smart Cities	15-18 Oct 2018	Korea	Mrs.D.T.N.D.Gammunage	Asst. Sec. (Admin.)
29.	2nd Renewable Energy Ministerial Meeting of the IORA	02-04 Oct 2018	India	Hon.Ajith P Perera	State Minister
30.	Asia - Pacific Forum on Low Carbon Technology	24 -26 Oct 2018	China	Mrs. K.V.I.Mallika	Addl. Sec. (Power and Energy)
31.	Fourth edition of the International off – grid Renewable Energy Conference and Exhibition and International Conference on Renewable Energy for Health care	30 -Oct - 03 Nov 2018	Singapore	Mr.J.G.L.S.Jayawardena	Director (Dev.)
32.	Inspire 2018 Symposium to promote innovation and research in Energy Efficiency	10 - 14 Nov 2018	India	Mrs.D.T.N.D.Gammunage	Asst.Sec. (Admin.)
33.	SAARC Governing Board Meeting	19 - 20 Nov 2018	Pakistan	Mr.M.G.A.Goonetilleke	Addl. Sec. (Tech.)
34.	ADB-MOTIE Joint Energy Forum	04 - 05 Dec 2018	Korea	Ms.C.Shalomy	Asst. Director (Proc. And Engin.)
35.	Expert Working Group on Energy Connectivity	13 - 19 Dec 2018	China	Mr.M.G.A.Goonetilleke	Addl. Sec. (Tech.)

Table No -7.8

Local Training

No	Institution	Program	Duration	Participations	Cost Rs.
1	Miloda Academy of Financial Studies	Certificate Course for English	6 Months	Mrs. G.T.Galpaya - Development Officer Mr. G.W.S. Kumarasiri - Development Officer	25,000 25,000
2	Skills Development Fund Ltd	Bid Evaluation and Reporting	27-28.02.2018	Mrs. G.L.A.D. Nisansala - Development Officer Mrs. V.N. Perera - PMA	8,500 8,500
3	Skills Development Fund Ltd	Office Management and Office Method	19-20.02.2018	Mrs. G.T.Galpaya - Development Officer	8,500
4	National Institute of Labor Studies	Financial Regulations	2018.03.02	Mr. A. Amirtharaj - Development Officer	3,000

				Mr. S. Predeep - Development Officer	3,000
4	National Institute of Labor Studies	Making Salary for Government servants	06.03.2018	Mr. S.S. J. Josap - PMA	3,000
5	Skills Development Fund Ltd	E Code and Financial Regulation	08- 09.03.2018	Mrs. G.L.A.D. Nisansala - Development Officer	3,000
				Mrs. M.B.S.N.	8,500
				Wijesinghe - Development Officer	
				Mrs. G.L.A.D. Nisansala - Development Officer	8,500
6	Professional Development Centre	Bid Evaluation and Reporting	08- 09.03.2018	Mr. K.M.M.N. Kumara - Development Officer	11,000
7	Skills Development Fund Ltd	Transport Management	22.03.2018	Mr. K.M.M.N. Kumara - Development Officer	5,000
8	Miloda Academy of Financial Studies	Diploma in English for Junior Executives (DEJE)- Level 2	24.04.2018	Mrs. G.L.S.M. De Silva - Development Officer	25,000
				Mrs. G.L.A.D. Nisansala - Development Officer	25,000
				Mrs. V.N. Perera - PMA	25,000
9	Department of Language Studies	Sinhala /Tamil Translate Software	17.05.2018	Mrs. N. Priyadarshani - PMA	free of charge
10	University of Sri Jayawardanapura	PhD in Management Degree Program 3 rd Installment	-	Mr. Sulakshana Jayawardana - Director (Development)	324,000
11	National Apprentice and Industrial Training Authority	Tamil Weekend Programme	6 Months	Mr. K.M.M.N. Kumara -Development Officer	8000
				Mrs. V.N. Perera - PMA	8000
				Mrs. M.V.R. Niroshika - Development Officer	8000
				Mrs. G.L.A.D. Nisansala - Development Officer	8000
				Mrs. G.L.S.M. De Silva -Development Officer	8000
				Mrs. K.H.B.G.K. Bandara -Development Officer	8000
12	E soft Metro Campus	One day Workshop on Managing Digital innovations	21.06.2018	Mr. A. Ameertharaj - Development Officer	8,500
13	National Institute of Labor Studies	Skills Development for Office Management	05,06,12,13 .07.2018	Ms. R.H.S.N. Pathmasiri - PMA	10,000
				Mr. L.H.D.A. Anurada - PMA	10,000
				Mr. K. Geeth Lakshan - PMA	10,000
				Ms. W.A.M. Muthumani - PMA	10,000
				Ms. G.C. Tharaka - PMA	10,000
				Mrs. K. T. Chathurika - PMA	10,000
				Mr. I.U.S. Sirimanna - PMA	10,000

				Ms. H.A.A.S. Hettiarachchi - PMA	10,000
				Ms. A.D.L. Wejerathna - PMA	10,000
				Ms. S. Sarabage - PMA	10,000
				Ms. M.W.S. Madushani - PMA	10,000
				Ms. S.W. Bataduwa Arachchi - PMA	10,000
				Ms. K.G.P. Gunasekara - PMA	10,000
				Ms. J.J. P. B. Erandi - PMA	10,000
14	The Association of Public Finance Accountants of Sri Lanka	Tax Responsibility	09 - 10 .07.2018	Mr. S.K. Malavisooriya - Chief Financial Officer	3,000
15	Skills Development Fund Ltd	Certificate course in Public Procurement Procedures	10 Fridays	Mrs. D.T.N.D. Gammunage - Assistant Secretary (Admin)	45,000
16	National Institute of Labor Studies	Project Concept & Project Cycle	20.07.2018	Mrs. W.M.G.H. Wanasinghe - Development Officer	3000
				Mr. S. Predeep - Development Officer	3000
				Mr. K.M.M.N. Kumara - Development Officer	3000
17	Skills Development Fund Ltd	Office Etiquette & Behaviour	19 -20 .07.2018	Mr. H.P.C. Lakmal - Driver	8,500
				Mr. N.L. Ajith Shantha - Driver	8,500
				Mr. A. Kithsiri - Driver	8,500
				Mr. W.A.S.W. Arachchi - Driver	8,500
				Mr. N.S.A.S.S. Senevirathna - Driver	8,500
				Mr. S.A.N. Chandana Kumara - Driver	8,500
				Mr. G.D.S.P.K. Karunarathna - Driver	8,500
				Mr. D.M.R.K. Disanayake - Driver	8,500
18	National Institute of Labor Studies	Procurement Process	03,10,17,24 , 31.08.2018 & 07.09	Mrs. J.G.P.M. Perera - PMA	13,000
19	Skills Development Fund Ltd	Advanced Excel	01,08,15. 08.2018	Ms. I. U. Perera - Development Officer	15,000
20	National Institute of Labor Studies	Office Management for Higher Labour Productivity	01,08,15 .08.2018	Ms. M.R.U. Meegasthenna - PMA	8,000
21	National Institute of Labor Studies	Internal Auditing	25,31. 07.2018	Mr. D.M. Madapatha - Development Officer	13,000
			07,14,21,02 08.2018	Ms. G.K.D.S.N. Samarathunga - PMA	13,000
22	National Institute of Labor Studies	Enhancing Skills of Drivers	29-30 .08.2018	Mr. P.D. Nandasena - Driver	6,000
23		Class 1 Officers of the Public	17-28	Mrs. J.G.M.M. Perera - PMA	free of charge

	Divisional Secretariat - Colombo	Management Assistant Service from the Class I Efficiency Bar of Public Management Assistant Service	.09.2018	Mrs. R.A. Sriyani - PMA Ms. D.G.C. Ranjani - PMA	
24	National Institute of Labor Studies	Skills Development of Drivers & KKS towards a quality work environment	05.09.2018	Mr. G. Madusanka - KKS Mr. S.P.N.P. Pathirana - KKS Mr. W.L.M. Dayarathna - KKS Ms. M.L.D.R.Samanthika - KKS Mr. M.I.U.K. Muhandiram - KKS C. Shalomi - Assistant Director (Engineer & Procurement)	3000 3000 3000 3000 3000 100,000
25	Miloda Academy of Financial Studies	Diploma in Public Procurement and Contract Administration – 4 th intake			
26	Language Studies & Training Institute	Tamil Language - 50 hours	29,30,31 .10.2018 & 07,08,09 .11.2018	Mr. N.S.A.S. Senavirathna - Driver	free of charge
27	Language Studies & Training Institute	Tamil Language - 50 hours		Mr. L. M. Dayarathana - KKS	free of charge

Table No -7.9

4. Parliamentary Questions

Thirty Nine (39) Nos of Parliamentary Questions were referred to the Ministry during the year 2018 as 24 questions from the year 2018 and 15 adjourned questions from the year 2017. Answers for Seventeen (17) Nos of questions as 07 questions from the year 2018 and 10 adjourned questions from the year 2017 were submitted on due date. However 07 questions from the year 2018 have been cancelled due to the new appointments of some members 08 parliaments as Hon. Ministers. Further, answers for 12 questions were adjourned due to dissolving of the parliament

5. Public Petitions Committee

Seventeen (17) Nos of Petitions were referred to the Ministry during the year 2018 and answers for Thirteen (13) Nos of petitions were submitted to the Public Petitions Committee.

6. Sectoral Oversight Committee

6.I Sectoral Oversight Committee on Energy

Below mentioned matters related to this Ministry were discussed by the Sectoral Oversight Committee in the Parliament during the year 2018.

- Outstanding payments by Ceylon Electricity Board to the Ceylon Petroleum Corporation
- Matters relating to completion and approval of `Grid Code`
- Annual Plan of the Ministry of Power & Renewable Energy for the year 2018
- Status of the approval of Long Term Generation Expansion Plan.

- Annual Performance Report of the Ministry of Power & Renewable Energy for the year 2014
- Annual Performance Report of the Ministry of Power & Renewable Energy for the year 2016
- Annual Report of the Sri Lanka Sustainable Energy Authority for the year 2014
- Annual Report of the Sri Lanka Atomic Energy Board for the year 2015
- Annual Report of the Sri Lanka Atomic Energy Regulatory Council for the year 2016
- Sri Lanka Electricity (Amendment) Bill
- The approved `Long Term Generation Expansion Plan 2018-2037` with the Ministry of Power & Renewable Energy and the Public Utilities Commission of Sri Lanka.

6.II Sectoral Oversight Committee on Legal Affairs (anti-corruption) & Media

- Regulation under section 61 of the Judicature act No. 2 of 1978, read with section 60 of the Act, published in the Gazette Extraordinary No. 2050/34 of 21.12.2017.

7. Transport Activities

During the year 2018 Transport Division has provided an effective and efficient service as a supporting service by providing official transport facilities to Hon. Minister, Hon. State Minister and Ministry Officials.

As per the provisions of the Circulars, Repairs & Maintenance of all the vehicles properly done in the year 2018.

The Ministry has taken necessary actions to repair vehicles which met accidents in the year of 2018 under the provision of Public Administration Circular 30/2016.

During the year 2018, preliminary reports and final reports under the Financial Regulation 104(4) were submitted to the Auditor General.

8. Welfare Activities

Musical Program called “Viduth Sandwani” was being organized during the year 2018 with the participation of senior vocalists Mrs. Deepika Priyadarshani, Mr. Karunarathna Diwulgane and Mr. Somathilaka Jayamaha along with Mr. Praneeth Saranga leading Musical band of Sri Lanka Broad casting Cooperation. All the members of the welfare association along with their family members were being allowed to participate for this programme.

Furthermore, T- shirts and umbrellas had been distributed among all the members of the Association during the year 2018.

Moreover, a blood donation campaign was being organized by the association and a better contribution was given by all the staff members of the Ministry and it has been observed that a better contribution was received from the officers of private organization located in near Ministry to succeed the campaign.

Books had been purchased for the library by the welfare association for special discounts during the year 2018. Further, the society had provided facilities to buy high quality garments.

Association had granted the opportunity to buy exercise books with special discounts for school children of the members. Furthermore, two nos of (2) LED bulbs were distributed among all the members.

Necessary action have been taken to grant welfare contribution for 08 members as funeral donations, during the year 2018.

08. *Accounts Division*

Main Functions

Public Finance Management with regard to the voted expenditure against the financial provisions provided under two programs such as Operational Activities and Development Activities is the main function of this division. Accordingly, 3 major projects of Electricity Generation, Electricity Transmission and Electricity Distribution under the development program are managed by utilizing the Foreign and Local funds and report the accuracy of expenditure to Department of Treasury Operations after confirming related project.

Supplementary has received Rs. 47.10 Million to cover the miscellaneous project expenses held by CEB and Rs. 47.01 Million has been accounted.

Further, this division maintains other accounting records, such as Imprest Account, Cash Book, Advance B Account, Deposit Account, Revenue Accounts and Appropriation Vote Ledgers.

Performance

The following information are furnished in the Annexes, given below:

01. Statement of Expenditure by Programme -Annexure 1
 - a. Activity - 01 Operational Activities
 - Minister's Office
 - Administration & Establishment Services
 - b. Activity - 02 Development Activities
 - Ceylon Electricity Board – Electricity Generation
 - Public Institutions
02. Summary of Expenditure by Programme for the period ended 31st December 2018 - Annexure 2
 - On behalf of the Director General, Department of Treasury Operations, this Ministry has collected the total revenue of Rs. **6,068,668.76** as follows:

Name of Revenue	Revenue Code	Amount Rs.
Rent on Government Buildings & Housing	2002-01-01	115,317.76
Interests – Other	2002-02-99	458,688.15
Capital Revenue – Sale of Capital Assets	2006-02-00	25,450.00
Sales & charges	2003-02-99	54,650.00
Sale of Capital Assets Other Receipts	2003-99-00	3,117,640.77
Social Security Contributions – Central Govt.	2004-01-00	2,296,922.08
Total		6,068,668.76

Table No – 8.1

- Public Officers Advance B Account

Discription	Prescribed limit Rs.	Actual Rs.
(I) Maximum Expenditure	8,000,000.00	6,994,661.80
(II) Minimum Receipts	2,700,000.00	5,388,471.60
(III) Maximum Debit Balance	22,000,000.00	12,155,972.35

Table No – 8.2

The following loan and advances have been released during year 2018.

Category	No. of Officers
Distress Loan	39
Festival Advance	77
Special Advance	33

Table No - 8.3

- CIGAS (Accounting Package) and G.P.S. (Payroll), are successfully maintained with accuracy and efficient manner Salaries and allowances of .Rs. 77.05 million was paid for 155 officers during the year.
- Monthly reconciliation of Cash Book and Bank Statement, Imprest Reconciliation, General Deposit and other accounting reconciliations have been performed on time.
- Preparations of Appropriation Account for the year 2018 and Final Accounts for Public Officer's Advance B Account were completed.
- The Board of Survey for the year ended as at 31.12.2018 has completed and relevant report has been submitted to the Auditor General.
- General Deposit Account has maintained according to the general rules and regulations and reconciliation statement as at 31.12.2018 has submitted to the Department of National Budget.
- Fixed Asset Register is Updated as at 31.12.2018

09. Internal Audit Division

Main Functions

1. Formulation of the Annual Internal Audit Plan according to the guidance of the Department of Management Audit relating to the functions of the Ministry.
2. Implementation of approved Internal Audit Plan.
3. Carrying out all the functions, pertaining to the meetings of the Committee on Public Accounts (COPA) of the Ministry.
4. Providing necessary guidance to other divisions in order to preparation of replies for the Auditor General's queries.
5. The functions relating to the tabling of Annual Performance Report of the Ministry and Annual Reports of the Statutory Institutions which are coming under the Ministry, to the Parliament.
6. Conducting special investigations on the instructions of the Chief Accounting Officer.

Performance

No	Description	Amount
1	Number of Internal Audit Queries issued	09
2	Number of reports sent for the COPA	01
3	Number of replies sent for the Auditor General's queries.	06
4	Number of Audit & Management Committee meetings held	05
5	Number of Annual Reports tabled at the Parliament relating to the Statutory Institutions which are coming under the Ministry.	03
6	Number of Annual Performance Reports tabled at the Parliament	01
7	Number of Special Investigations carried out	01

Table No -9.1

Statement of Expenditure by Programme										ACA - 2(i)	
Ministry : Ministry of Power & Renewable Energy											
Expenditure Head No :119											
Programme No 01 & 02 Operational Activities & Development Activities											
Expenditure Code	Programme (1)				Programme (2)				Rs.		
	Provisions				Provisions				Expenditure	Total Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers			Total Net Provision
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	52,000,000	2,150,000	320,000	54,470,000	53,130,084						53,130,084
1002 - Overtime & Holiday Payments	5,900,000	-	1,790,000	7,690,000	7,492,891						7,492,891
1003 - Other Allowances	22,500,000	2,960,000		25,460,000	23,924,280						23,924,280
Travelling Expenditure											
1101 - Domestic	2,500,000	-	276,000	2,776,000	2,759,145						2,759,145
1102 - Foreign	6,000,000	-	(2,185,000)	3,815,000	3,749,925						3,749,925
Supplies											
1201 - Stationery & Office Requisites	6,800,000		1,100,000	7,900,000	7,779,680						7,779,680
1202 - Fuel	11,500,000	1,690,000	50,000	13,240,000	12,320,387						12,320,387
1203 - Diets & Uniforms	350,000	-	(219,000)	131,000	130,549						130,549
1205 - Other	500,000	-	150,000	650,000	606,765						606,765
Maintenance Expenditure											
1301 - Vehicles	12,500,000	3,000,000	3,550,000	19,050,000	19,042,542						19,042,542
1302 - Plant and Machinery	1,900,000	-	(90,000)	1,810,000	1,660,750						1,660,750
1303 - Building and Structures	1,000,000		(476,000)	524,000	383,232						383,232
Services											
1401 - Transport	4,500,000	-	775,000	5,275,000	5,068,348						5,068,348
1402 - Postal & Communication	6,000,000		(350,000)	5,650,000	5,251,372						5,251,372

1403 - Electricity & Water	8,000,000	-	(1,060,000)	6,940,000	6,926,750	6,926,750
1404 - Rents & Local Taxes	22,000,000	-	(1,750,000)	20,250,000	19,814,098	19,814,098
1409 - Other	4,800,000	-	400,000	5,200,000	5,196,303	5,196,303
1-1409Settlement of Electricity Bills and security Lamps at Residences of MPs	10,000,000	-	(2,681,000)	7,319,000	7,095,941	7,095,941
4-1409 Temporary illumination and Lighting for Special Occasions	50,000,000	-	1,710,000	51,710,000	51,699,683	51,699,683
<u>Transfers</u>						
1502 - Retirement Benefits	1,800,000	-	(50,000)	1,750,000	1,678,520	1,678,520
1503 - Public Institutions				-	-	-
1-1503 Sri Lanak SustainableEnergy Authority				100,000,000	-	97,761,666
2-1503 Sri Lanka Atomic Energy Board				84,000,000	-	84,000,000
4-1503 Sri Lanka Atomic Energy Regulatory Council				48,000,000	-	38,014,000
1505 - Subscriptions and Contributions fees	35,000,000	-	(1,045,000)	33,955,000	31,886,095	31,886,095
1506 - Property Loan Interestto Public Servants	500,000	-	(175,000)	325,000	311,332	311,332
<u>Other Recurrent Expenditure</u>						
1703 - Implementation of the Official Languages Policy	100,000	-	(100,000)	-	-	-
Grand Total	266,150,000	9,800,000	(60,000)	275,890,000	267,908,672	487,684,338
<u>Capital Expenditure Rehabilitation & Improvements of Capital Assets</u>						
2001 - Building & Structures						
<u>Acquisition of Capital Assets</u>						
2101 - Vehicles					3,100,000	2,810,570
2102 - Furniture & Office Equipment	2,550,000			2,550,000	2,158,591	2,158,591
2103 - Plant, Machinery & Equipment	2,000,000			2,000,000	859,400	859,400
<u>Capital Transfers</u>						
2201 - Public Institutions						

Summary of Expenditure by Programme for the period ended 31st December 2018							ACA - 2	
Expenditure Head No :119							Ministry : Ministry of Power & Renewable Energy	
Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Rs.	
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	Net Effect Savings / (Excesses)	(6)=(4)-(5)
Programme (1)	(1) Recurrent	266,150,000	9,800,000	(60,000)	275,890,000	267,908,672		7,981,329
	(2) Capital	6,550,000	47,100,000	60,000	53,710,000	52,148,182		1,561,818
	Sub Total	272,700,000	56,900,000	-	329,600,000	320,056,854		9,543,147
Programme (2)	(1) Recurrent	232,000,000	-	-	232,000,000	219,775,666		12,224,334
	(2) Capital	333,183,000	280,538,000	-	613,721,000	453,186,750		160,534,250
	Sub Total	565,183,000	280,538,000	-	845,721,000	672,962,416		172,758,584
Grand Total		837,883,000	337,438,000	-	1,175,321,000	993,019,270		182,301,730