

Annual Performance Report 2017

Ministry of Power and Renewable Energy

Vision

“Energy security of the nation is assured”

Mission

“Provide quality, reliable, sustainable and affordable energy
for economic prosperity of the Nation”

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01.Introduction to the Ministry

As per the Gazette Notification, No1933/13 dated 21/9/2015 following subjects and functions have been assigned to this Ministry.

Duties and Functions

1. Formulation of policies, programmes and projects, monitoring and evaluation in regard to the subjects of power and renewable energy and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations coming under the purview of the Ministry.
2. Formulation of an appropriate power policy for the control, regulation and utilization of power resources
3. Investigation, planning, monitoring and development of activities relating to generation of power from sources such as water, heat, coal and wind
4. Rural electrification
5. Management of demand to ensure energy efficiency, and development of Renewable Power
6. Development of Renewable Energy
7. Matters relating to all other subjects assigned to Institutions coming under the purview of the Ministry.
8. Supervision of the Institutions coming under the purview of the Ministry.

As per the above gazette notification following Statuary Boards and Institutions also come under the purview of this Ministry.

Statutory Boards and Institutions

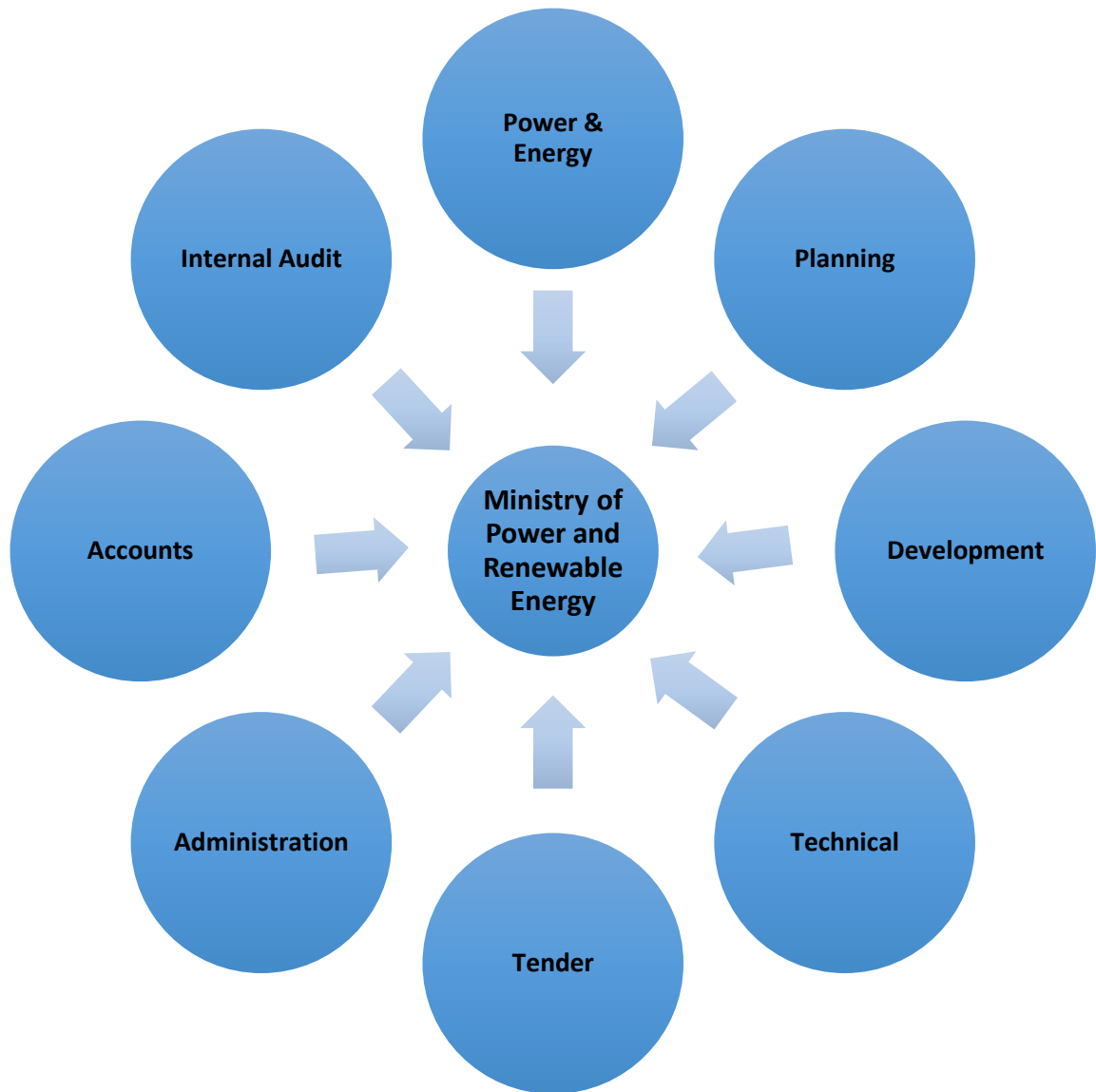
1. Ceylon Electricity Board and its subsidiary companies
2. Lanka Electricity Company (Pvt.) Ltd.
3. Lanka Coal Company (Pvt.) Ltd.
4. LTL Holdings (Pvt.) Ltd.
5. Sri Lanka Sustainable Energy Authority
6. Sri Lanka Atomic Energy Board
7. Sri Lanka Atomic Energy Regulatory Council

Further, below mentioned legal provisions should be followed to maintain the function of Ministry.

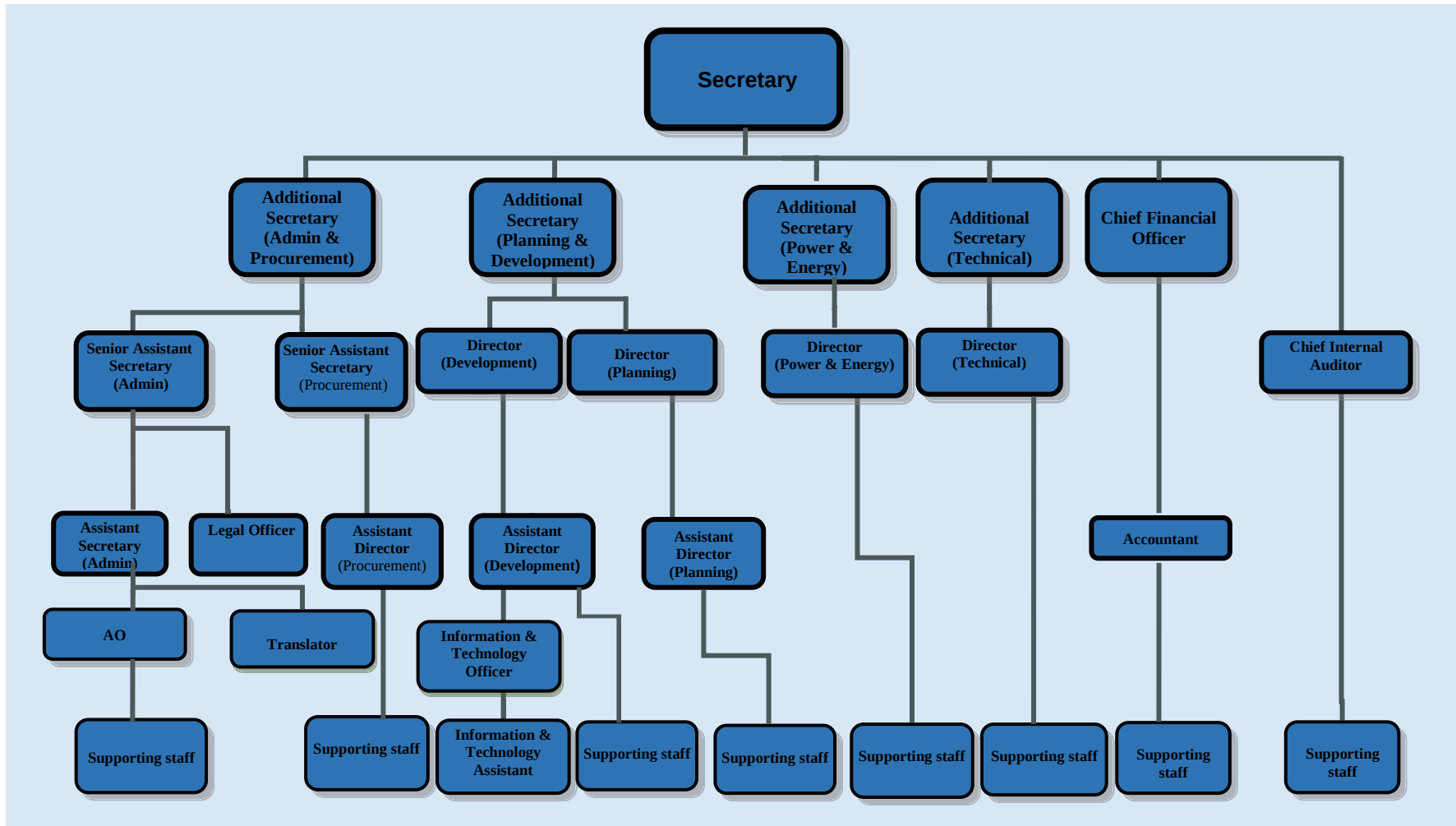
Laws to be implemented

1. Sri Lanka Electricity Act, No. 20 of 2009
2. Sri Lanka Sustainable Energy Authority Act. No. 35 of 2007
3. Energy Conservation Fund Act. (No.02 1985)
4. Sri Lanka Atomic Energy Act, No. 40 of 2014
5. All other legislations pertaining to the subjects come under the purview of the Ministry, and not specifically brought under the purview of any other Minister

The sections have been divided as mentioned below to expedite the function of the Ministry.



Organizational Chart



02. Power & Energy Division

Main Functions

1. Introduction Liquefied Natural Gas as an environmental friendly fuel for generation of energy in Sri Lanka.
2. Approving, implementing and acquisition of lands for large and medium scale LNG Projects, hydropower projects, coal power projects, and thermal power projects.
3. Implementing and monitoring the corporate plan, annual budget, financial progresses and all related activities of the Ceylon Electricity Board.
4. Coordinating and monitoring with the Department of External Resources regarding the aforementioned projects.
5. Internal administration of the division including the internal administration of the officers and employees attached to the division.
6. Duties assigned by the Hon. Minister of Power and Renewable Energy, Hon. Deputy Minister of Power and Renewable Energy and the Secretary at time to time relevant to the scope of Power and Energy Division.

Performance

1. Supervision and facilitation of the Phase II of 900 MW Lakvijaya Coal Power Project, Broadlands Hydropower Project, Greater Colombo Transmission and Distribution Loss Reduction Project and National Transmission and Distribution Network Development and Efficiency and Improvement Project being implemented by the Ceylon Electricity Board.
2. Land acquisition CEB activities.

Project	Details & Purpose	Extent
Moragolla Hydropower Project	Land situated in Udapalatha Secretariat area, Kandy District Construction Access Road for Moragolla Hydro Power Plant.	Divisional 07.00 hectare

National Transmission and Distribution Network Development & Efficiency Project.	Land situated in Weralugampota, Gampaha District. Construction for Kiridiwela Switching/Grid Substation	80.00 Perches
Green Power Development & Network Efficiency Improvement Investment Project.	Land situated in Maharagama Divisional Secretariat Area, Colombo District. Construction of Terminal Tower near Pannipitiya Grid Substation	20.80 Perches
Manner Wind Power Project	i. Land situated in Manner Divisional Secretariat Area, Manner District. Construction for the establishing WTG units and an Access Road. Land situated in Manner Divisional Secretariat Area, Manner District. ii. Construction of 07 nos. of wind turbines and part of the first row of Access Road.	69.0904 hectare 32.1532 hectare
Land Requirement for the Existing Gantry at Deketana	Land situated in Namaluwa Divisional Secretariat Area, Gampaha District. Construction for Access Road.	05.00 Perches
Bulathsinhala	Land situated in Bulathsinhala Divisional Secretariat Area, Kalutara District. Construction of Bulathsinhala consumer service center in Horana area.	0.4047 hectare
Millaniya	Land situated in Millaniya Divisional Secretariat Area, Kalutara District. Construction of Millaniya consumer service center in Bandaragama Area.	03 Roods & 28.5 Perches
New Kelani Bridge Project	Land situated in Kolonnawa Divisional Secretariat Area, Colombo District. Construction of new 132 kV tower.	0.035 hectare

Table No 2.1

3. Approved of the Cabinet of Minister's for Programme to ensure an uninterrupted power supply during the prevailing drought weather condition in the Island.
Following programme have been taken to implement to ensure an uninterrupted power supply.

- 3.1 Extension of the power purchase agreements of three power plants.
- 3.2 Addition of 100MW of supplementary power to the system for 06 months period.
4. Introduction Liquefied Natural Gas as an environmental friendly fuel for generation of energy in Sri Lanka. Following actions have been taken to implement for this.
 - 4.1 500MW Liquefied Natural Gas Power Plant on Government to Government basis with Government of India
 - A Memorandum of understanding has been signed on 26.04.2017 between the Government of the Republic of India and the Government of the democratic Socialist Republic of Sri Lanka for cooperation in Economics Project.
 - A Letter of Intent has been issued to the H.E. the High Commissioner of India in Sri Lanka on 23.06.2017.
 - 4.2 500 MW LNG Power Plant at Kerawalapitiya on Government to Government basis with Government of Japan
 - A Letter of Intent has been issued to the H.E. the High Commissioner of Japan in Sri Lanka on 23.06.2017. Joint Working Group consisting of the representatives of Japan and Sri Lanka has been established to make basic arrangements on implementation of the project.
 - Three Joint Working Group meetings held on 25.07.2017 (in Colombo), 25.10.2017 (in Japan), and 23.02.2018 (in Colombo).
 - 4.3 400MW Liquefied Natural Gas Power Plant and Liquefied Natural Gas Receiving Terminal on Government to Government basis with Government of China
 - A MOU has been signed on 09.05.2017 between the Government of China and Government of Sri Lanka.
 - First Joint Working Group meeting held on 10.01.2018
 - 4.4. Development of a Floating Regasification and Storage Unit (FRSU) and purchase of LNG through a “Swiss-Challenge” procurement method based on the proposal submitted by SK E&S Company of South Korea
5. Recommendations were submitted to Ministry of Finance and Planning on the requests received from CEB, LECO, West Coast Ltd., Lanka Transformers Ltd. and Lakdhanavi Ltd. to grant exemptions for VAT, Custom Duty, NBT and PAL on the imports of machinery and equipment for the use of projects and operation and maintenance under above institutions excluding Rural Electrification projects and Renewable Energy projects.
6. Recommendations were submitted to the Department of Immigration and Emigration for issuance of Visa for the foreign personnel engaged in the projects under the Ceylon Electricity Board.

03. Planning Division

Main Functions

1. Power Sector Planning
2. Development of Project Programmes, Action Plans
3. Progress Monitoring and Review
4. Research and Development.
5. Preparation and implementation of Disaster Management Programmes.
6. Annual Budget preparation for Development Programme
7. Climate Change and Environment activities related to the Power Sector
8. Functions relevant to the Implementation of Sustainable Development Goals
9. Functions of Gender based Budgeting Programmes

Performance

1. Power Sector Planning

- i. Facilitation and coordination was done for the preparation of Long Term Generation Expansion Plan (LTGEP) 2018-2037 with consultation of relevant stakeholders and Public Utilities Commission (PUCSL).
- ii. Issues arose relevant to the Long Term Generation Expansion Plan (LTGEP) 2018-2037 were coordinated with Ceylon Electricity Board (CEB), Public Utilities Commission (PUCSL), Sectoral Oversight Sub Committee on Power at the Parliament.
- iii. Preparation of Annual Action Plan 2017 for each Divisions of the Ministry and for all Development Projects which were implemented under the Ministry Budget.

2. Preparation of Ministry Capital Budget – 2018

Draft Capital Budget for Ministry of Power & Renewable Energy was prepared after reviewing all proposals from the Institutions under the purview of the Ministry. The Budget review meeting was conducted in order to finalize the Capital Budget -2018.

3. Preparation of Report on Performance of 2017 and Programmes for 2018

“Performance of 2017 and programmes” for 2018 report is a prerequisite for Annual Budget 2018. The Performance of the Ministry of Power & Renewable Energy and the Institutions under the purview of the Ministry related to the Capital Budget 2017 and programmes planned for 2018 were included in the report. The report was tabled at the Parliament during the Budget Committee Stage held on 05th December 2017. Performance Report was distributed among the Hon. Minister, Deputy Minister of Power & Renewable Energy, Divisions of the Ministry, Institutions under the Ministry of Power & Renewable Energy and other line Ministries.

4. Performance Monitoring of Development projects

Ministry has initiated Power Sector Development projects (Generation, Transmission and Distribution Projects) which are implemented by Ceylon Electricity Board (CEB) and Sri Lanka Sustainable Energy Authority (SLSEA). The transmission and distribution network has been upgraded by implementing number of transmission development projects to ensure the reliability and quality of electricity supply to enable the evacuation of power from new generation facilities. Necessary improvements were done to increase the integration of renewable energy sources into the grid. The performances of all these projects are monitored by the Ministry to ensure the completion of projects on schedule.

- i. Physical and financial progress of power sector development projects were monitored quarterly and Progress Review meetings were conducted under the chairmanship of the Secretary and with the participation of Institutional Heads and Officials.
- ii. Necessary Solutions and instructions were given at these meetings for the issues encountered at projects implementation.
- iii. Progress reports were prepared and submitted to the Department of Project Management and Monitoring enable them to submit the same to the Cabinet of Ministers.
- iv. Progress reports related to the National Policy Framework, Quarter Progress Reports, Mid-year progress reports and progress for 2017 were prepared and forwarded to the Relevant Authorities such as Presidential Secretariat, Ministry of Finance, Asian Development Bank (ADB), Japan International Co-operation Agency (JICA), Central Bank etc.
- v. Monthly progress monitoring of “Soorya Bala Sangramaya Programme” was carried out.

5. Disaster Management programme and Activities

- i. Post Disaster Need Assessment (PDNA) of Power Sector was conducted for the prevailing flood situation in the country on May 2017 with collaboration of Ceylon Electricity Board, Lanka Electricity Company (Pvt) Ltd and preparation of the Power sector PDNA report which was published by Ministry of Disaster Management in 2017.
- ii. Power Sector Recovery Framework 2017 was prepared for the flood situation in 2017 and report was prepared and it was published by Ministry of Disaster Management.
- iii. Facilitated for development of online data collection and analysis system for power sector by Disaster Management Center

6. National Environment Week

With parallel to the National Environment programme Ministry Environmental programme was organized and conducted. Following programmes were carried out to mark the environmental week.

- i. A lecture on environment conservation and garbage management was organized at the Ministry on 29th May 2017. A lecture was conducted by a resource person from the Central Environment Authority.
- ii. Tree planting programme was organized and conducted at the premises of Generation Headquarters of Ceylon Electricity Board at Kelanitissa.
- iii. To mark the Worlds Environmental Day a programme was conducted to distribute the environment friendly goods to the 1,000 households in Kegalle district on 7th June 2017. This programme was conducted with the collaboration of all the institutions of the Ministry and with the help of District Secretary Kegalle. Package of Compost Bin, Environment Friendly Bag and LED bulb for energy saving, was given to each household.
- iv. Facilitated to the preparation of Preparedness Action Plan on Nationally Determined Contributions (NDCs) of the Power Sector. This Action Plan was submitted to the Climate Change Secretariat and endorsed at the Sri Lanka Parliament in year 2017.
- v. Facilitated and coordinated World Energy Council, Sri Lanka member committee and relevant Institutions regarding the agreed activities with World Energy Council.
- vi. Facilitated for the implementation of Carbon Partnership Facility programme for renewable Energy Generation Projects with World Bank assistance. Facilitated to finalize the Environment Social Management Framework with Ceylon Electricity Board (CEB) and Sri Lanka Sustainable Energy Authority (SLSEA).
- vii. Coordinated and facilitated to exhibit an Exhibition stall to represent the Ministry and its Institutions at the National level exhibition held at Youth Center, Maharagama to commemorate the Sri Lanak's 40 Years Open Economy which was commenced on July 27th 2017.

7. Gender Based Programmes

Activities are carried out for implementation of the Gender Based Budgeting programmes. Contributions has been provided and facilitated to finalize the National Action Plan on Women Headed Households.

Following Cabinet Memos were submitted by the Division on policy decisions on 2017

- i. Observation of the Ministry of Power & renewable Energy regarding the matter of Usage of Coal for power generation mentioned in the Cabinet memorandum presented on 29th March 2017 by "Ministerial committee on Economic Management.
- ii. Determination of the composition of the electricity generation of Sri Lanka

04. Development Division

Main Functions

1. Formulation of Policies
2. Implementation of Rural Electrification Programme of the country.
3. Project Financing and Donor Coordination- Multilateral
4. Renewable Energy Development and Facilitation
5. Information Technology Development
6. Activities on Right To Information (RTI) Act
7. Programme on efficient usage of Energy conservation

Performance

1. National Energy Policy and Strategies

National Energy Policy and Strategies were reviewed and updated during 2017 by the working group. Stakeholder consultations were completed and documents were opened for the public comments in 2017. Final draft was finalized by incorporating comments, observations and views appropriately.

2. Rural Electrification

Ministry ensures the Rural electrification which is being directed towards improvement of the quality of life of rural people and balanced economic development of rural areas. This year, 692 km of Medium Voltage distribution lines and 3,239 km of Low Voltage lines were constructed including 118 distribution substations which cost 10.6 billion rupees. In 2017, 240,336 number of new service connections provided including 181,627 new household (Domestic) connections. As a reason of continuous improvement of the distribution network, 100% electrification was achieved in Western and Southern Provinces, Rathnapura, Kandy, Polonnaruwa and Vavunia districts. 99% electrification was achieved in Kegalle, Ampara, Batticola, Jaffna, Anuradhapura, Trincomalee and Puttlam Districts. Other districts remain more than 95% electrification rate.

3. The Presidential Task force on Demand Side Management

Energy sector of Sri Lanka is heavily dependent on imported Coal and Petroleum resources incurring an economic burden. It is envisaged that an average of 1,000 GWh power can be saved within next 05

years of time and following projects are being conducted by Presidential Task Force of demand Side Management to achieve this target and Ministry is continuously facilitating the implementation of Projects under nine areas described as follows.

Projects are being conducted by Presidential Task Force

		LKR(Million)					
	Technology	2016	2017	2018	2019	2020	Annual Saving by 2020 (GWh)
1	Efficient Air Conditioning (Commercial, Industrial, Government)	1,486	666	883	1,183	1,428	84
2	Efficient Lighting (Hospitals, Schools, Defence, Commercial, Industrial)	2,529	1,134	1,503	2,014	2,430	250
3	Efficient Refrigerators (Domestic)	6,460	2,899	3,838	5,146	6,208	161
4	Efficient chillers (Commercial, Industrial, Government)	2,958	1,327	1,757	2,357	2,842	41
5	Efficient Motors (Tea Industry)	1,710	767	1,016	1,362	1,643	86
6	Eliminating Incandescent Lamps (Domestic) 10 Million LED Lamps to be distributed among Households	109	49	65	87	105	139
7	Efficient Fans	4,651	2,087	2,763	3,705	4,470	298
8	Green Building (Commercial, Industrial)	6,016	2,699	3,574	4,792	5,781	43
9	Smart Home (Domestic)	-	2,161	4,322	6,483	10,805	139
	Total	25,919	13,789	19,721	27,129	35,712	1,241

Table No 4.1

4. Soorya Bala Sangramaya Programme

“Battle for Solar energy” is a community based solar electricity generation program introduced to integrate the solar electricity generated in houses/premises of electricity customers through rooftop solar panels to the national grid. Ministry launched this programme on 6 September 2016 and continued throughout year 2017. The programme was operated in three manner, Net Metering, Net Accounting and Net Plus. Ministry

facilitated to implement this programme by Sri Lanka Sustainable Energy Authority, Ceylon Electricity Board and Lanka Electricity Company (Pvt) Ltd.

- Soorya Bala Sangramaya I

i. Solar Roof top Programme

Target of the program is to generate 1,000 MW by 1,000,000 solar Roof tops by year 2025. 100 was connected to the national grid by 7,214 number of consumers during 2017.

ii. “Rivi Aruna” programme

Solar roof tops introduced and connected at 135 Religious places by this programme during 2017. Funds were provided by the Ministry, Sri Lanka sustainable Energy Authority, Ceylon Electricity Board and Lanka Electricity Company.

<i>Temples</i>	<i>126</i>	<i>Mosques</i>	<i>04</i>
<i>Kovil</i>	<i>03</i>	<i>Catholic churchs</i>	<i>02</i>

iii. Solar Village Concept

Ministry initiated this programme to develop 5,000 low income households in 10 villages as Solar Roof Top Power generators. First programme was launched at Bakamuna village, Polonnaruwa with Sri Lanka Sustainable Authority and Ceylon Electricity Board.

- Soorya Bala Sangramaya II

Ministry facilitated for the implementation of 1MWx60 Solar Power and 1MWX90 Solar Power projects. Under 1MWX60 projects 37 developers has been selected through competitive bidding process in year 2017.

- Soorya Bala Sangramaya III

50 MW of Solar Power capacity was planned as 10MWX5 Solar Power projects. Vavunathivu 1 x 10MW Solar Power project were initiated in 2017.

5. Implementation of Solar parks and Wind Parks

- Initiated and facilitated Ceylon Electricity Board (CEB), Sri Lanka Sustainable Energy Authority (SLSEA) and Private Parties on implementation of Solar Parks in Poonaryn, Monaragala and wind parks in Chunnakum area.
- Facilitated to Sri Lanka Sustainable Energy Authority for implementation of Wind Solar Hybrid Energy Park in Poonaryne area.

6. Project Financing and Donor Coordination

- USD 50 Million were secured from Asian Development Bank for Solar Roof Top Power generation project in 2017.
- Coordination with interested foreign delegations relevant to the new project initiatives and investment opportunities in the power sector.

7. Submission of the Cabinet Memos by the Division on policy decisions

- i. Implementation of Budget Proposals of 2017 – Provision of Interest Rate buy down concession for the Loans to be obtained in installing Rooftop Solar PV Systems
- ii. A Project for Provision of Solar Power generation Systems for Public Institutions under the Program of “Sooryabala Sangraamaya”.
- iii. Construction of 240 MW Wind Power and 800 MW Solar Power Hybrid Energy Park at Pooneryn
- iv. Provision of Light Emitting Diode Lamps (LED Lamps) to the Households with Less Electricity Consumption under the National Programme of Demand Side Energy Management.
- v. Acquisition of Abandoned Paddy Fields not utilized for cultivation for Solar Power Generation Projects.
- vi. Establishment of Solar Power Plants under Variable Price Option under Competitive Bidding Process as Sooryabala Sangramaya - Stage II
- vii. Clean Energy & Network Efficiency Improvement Project-Loan no 2892/2893(SF) SRI. Request for extension of Loans 2892/2893 (SF)-SRI

8. Activities under Right To Information (RTI) Act

All the necessary activities were carried out under RTI Act in this Ministry by this division, during 2017, 30 nos. of requests were received. Information has been provided fully for 9 requests and partially for 4 requests. 17 requests have been rejected as per the provisions of section 5 of the RTI Act. 04 nos. of Appeals were made during 2017 and actions were taken accordingly.

9. Updating and Maintain of the Ministry Web Site & IT activities.

- i. Ministry web site has been maintained during the year by updating the latest information.
- ii. IT Plan for 2017 was prepared. All Information Technology activities in the Ministry was carried out by this Division.

10. Conducting Weekly Progress Review Meetings

Weekly progress review meetings were organized and conducted with the chairmanship of Hon. Minister of Power & Renewable Energy.

05. Technical Division

Main Functions

Catering to the increasing electricity demand due to the economic and industrial development expected in the future and providing quality, reliable electricity to the public at an affordable price, harnessing indigenous energy resources, demand side management interventions, etc. are the major roles of the electricity sector. Role of the Technical Division is to provide technical inputs and the necessary technological assistance in policy and implementation matters related to the programmes coming under the purview of the Ministry. Following are the main duties of the Division.

1. Act in collaboration with the Public Utilities Commission of Sri Lanka on reviewing the provisions of the Sri Lanka Electricity Act and empowering the rules and regulations, issuing policy guidelines, preparing electricity tariffs, issuing generation licences, etc.
2. Preparation of Regulations related to the Ceylon Electricity Board
3. Preparation of Regulations related to the Atomic Energy Board and Atomic Energy Regulatory Commission
4. Technical matters related to electricity generation using all types of resources (hydro, coal, non-conventional renewable energy, etc.)
5. Supervision and Controlling Technical matters related to power and energy planning
6. Technical matters related to energy conservation
7. Supervision and monitoring and other technical matters related to electricity generation, transmission and distribution
8. Coordination of power and energy related activities with international organizations such as SAARC, BIMSTEC, USAID, ESCAP and IEF
9. Coordinate the duties assumed to the officers in this division.
10. Perform Duties assigned by Hon. Minister, Hon. Deputy Minister and the Secretary time to time, particularly related to the technical matters on power and energy and other interventions in the sector

Performance

1. According to the Cabinet Memorandum on the Establishment of the International Solar Alliance on 12.11.2016, Note to the Cabinet of Framework Agreement on International Solar Alliance Memorandum No. 64/2017/PE dated 17th November 2016 was submitted for approval of the Cabinet of Ministers has been granted for the following:
 - i. . To sign the Framework Agreement on the Establishment of the International Solar Alliance

- ii . To authorize Hon. Minister of Foreign Affairs or a senior official of the Government of Sri Lanka to sign the above Framework Agreement
 - iii . To authorize the Secretary to the Treasury to allocate a budgetary provision to the Ministry of Power & Renewable Energy to facilitate paying Sri Lanka's annual voluntary contributions to the International Solar Alliance, if so desired.
2. Cabinet has approved to replace the following conditions on 2017.05.02 according to the Cabinet Memorandum No. 14/2017/PE on Establishment of Solar Power Plants under Variable Price Option based Competitive Bidding Process as Soorya Bala Sangramaya Stage 2 dated 18.04.2017.
 - i. To replace Clauses 9,12 and 13 with the following.
 "Each bidder needs to submit a bid security of Rs. 2 million, and each successful bidder needs to submit a performance bond of Rs. 15 million."
 - ii. To replace Clauses 10 and 11 with the following
 "Successful bidders should apply for the Approval and Energy Permit under Sri Lanka Sustainable Energy Authority Act. Sustainable Energy Authority and Ceylon Electricity Board will make arrangements to issue those approvals and sign Power Purchase Agreements without delay. If any such successful bidder has an active registration in Sustainable Energy Authority for a solar power project, he can request on his discretion to cancel that registration and settle the payment for new registration using the payment made for earlier registration".
 3. No. 07/2017/PE dated 09.03.2017 Memorandum of Understanding (MoU) on Electricity Grid Interconnection for the Bay of Bengal Initiative for Multi Sectoral Technical and Economic Cooperation (BIMSTEC) Member States has been forwarded for cabinet approval. Cabinet has approved on 2017.03.28 as follows:
 - i. to sign the Memorandum of Understanding (MoU) for the BIMSTEC Grid Interconnection given in the ***Annexure "E"*** of the Cabinet Memorandum subject to the legal clearance from the Ministry of Foreign Affairs; and
 - ii. to authorize the Hon. Minister of Power and Renewable Energy or the Hon. Deputy Minister of Power and Renewable Energy to nominate a Senior Officer to sign the aforementioned MoU in the paragraph 3.1 above for the BIMSTEC Grid Interconnection on behalf of the Government of Sri Lanka.
 4. Observations of the Hon. Minister for the Cabinet Memorandum forwarded by Ministry of Megapolis and Western Development regarding the request for the Approval of the Cabinet of Ministers on the recommendation made for Municipal Solid Waste Processing Facilities to be established at Thumbowila, Karadiyana and Muthurajawela by M/s. Fairway Holding Pvt Ltd and KCHT Lanka Jang Pvt Ltd on 2017.01.09 was approved by the Cabinet of Ministers on 2017.02.21.
 5. Observations of the Hon. Minister for the Cabinet Memorandum forwarded by Ministry of National Policies and Economic Affairs regarding the Regulation of Electric Vehicle Charging Stations (EVCS) on 24.03.2017 was approved by the Cabinet of Ministers on 2017.03.28.
 6. According to the Cabinet Memorandum of Procurement of Scientific Equipment Required for Sri Lanka Atomic Energy Board through the Procurement Process of International Atomic Energy Agency (IAEA) No. 56/2016/PE on 2016.12.05 was approved by the Cabinet of Ministers on 2017.01.03

06.Tender Division

Main Functions

Tender Division of the Ministry of Power & Energy is assigned to undertake all Procurement related matters handled by the Ministry. Following are the key areas carry out in the Division.

1. Work related to Procurement Committees (SCAPC) appointed by the Cabinet.
2. Work related to Negotiation Committees (CANC) appointed by the Cabinet.
3. Work related to Ministry Procurement Committees (MPC)
4. Organizing MPC & SCAPC meetings for the procurement of institutions under the Ministry.
5. Submitting of Cabinet Memorandum when necessary for the relevant procurement.
6. Submitting Progress Reports relating to procurement activities to the Department of Public Finance.
7. Other procurement related activities.

Performance

Number of MPC Procurements continuation from 2015	02
Number of MPC Procurements continuation from 2016	05
Number of MPC Procurements started in 2017	19
Number of MPC Procurements Awarded in 2017	14
Cancelled Procurements	00
Number of CANC/CAPC/SCAPC/SSCAPC continuation from 2015	10
Number of CANC/CAPC/SCAPC/SSCAPC continuation from 2016	08
Number of CANC/CAPC/SCAPC/SSCAPC Procurements started in 2017	29
Number of CANC/CAPC/SCAPC/SSCAPC Procurements Awarded in 2017	33
Number of Cabinet Memorandums submitted in 2017	33

Table No 6.1

	File No.	Cabinet Memo No.	Date	Description
1	PE/TEN/CANC/ SS/2016/22	01/2017/PE	20.01.2017	Extension of the Expired Agreement Periods of the Furnace Oil Power Plants - Embilipitiya Ace Power Plant, Matara Ace Power Plant and Puttalam Heladhanavi Power Plant to meet the Possible Power Shortage in the Likely Dry Weather Situation
2	PE/TEN/SCAPC/ SS/2016/83	02/2017/PE	20.01.2017	Informing the Cabinet of Ministers the Procedure followed in Procuring 60 MW of Supplementary Power for 06 Months Period for Emergency Requirements in Order to Ensure Continuous Electricity Supply
3	PE/TEN/SCAPC/ SS/2015/49-I	03/2017/PE	20.02.2017	Green Power Development & EEIIP – Tranch 2 Package 2 – Lot B1 – Construction of Mannar Nadukuda 220kV, 30km Transmission Line
4	PE/TEN/SCAPC/ SS/2015/51-II	04/2017/PE	26.01.2017	Procurement of materials to improve distribution Network of Ceylon Electricity Board utilizing the savings of ADB Loan no. 2518/2519/SRI Clean Energy & Access Improvement Project (CEAIP) Part 3 – Lot E (Sub Lot 1 – Medium Voltage Insulators, Sub Lot 2 – Wooden Poles, Sub Lot 3 – Recloser Auto, Sub Lot 4 – Switches, Sub lot 5 – Switches- Load Break, Air insulated)
5	PE/TEN/CAPC/ SG/2016/68	08/2017/PE	10.03.2017	Awarding of contract for consultancy services construction works in the 20MW Seethawaka Ganga Hydro Power Project to Central Engineering Consultancy Board.
6	PE/TEN/SCAPC/ SL/2016/44	09/2017/PE	24.04.2017	Construction of Corporate Office Building at Dehiwala Distribution Division 04
7	PE/TEN/SSCAPC/ SS/2016/69	11/2017/PE	10.03.2017	Purchasing Coal for Coal Power Plant in Puttalam for the Emergency requirements through spot tenders under the approval of special standing cabinet appointed procurement committee spot tender – 6 and spot tender 7.

8	PE/TEN/SCAPC/SS/2016/76	12/2017/PE	16.03.2017	Purchasing coal for coal power plant in Puttalam for the Emergency Requirements through spot tenders under the approval of special standing cabinet appointed procurement committee spot tenders - 08
9	PE/TEN/SCAPC/SS/2015/59	13/2017/PE	23.03.2017	Clean Energy and Network Efficiency Improvement Project of Ceylon Electricity Board Revision of scope of the Mannar Grid Substation Construction
10	PE/TEN/SCAPC/SS/2015/65	22/2017/PE	27.04.2017	Awarding the tender of Procuring coal for Lakvijaya Coal Power Plant.
11	PE/TEN/SCAPC/SG/2015/56	23/2017/PE	18.04.2017	Making payments to China Machinery Engineering Corporation (CMEC) for Obtaining of Technical Assistance and Consultancy Services for operation and Maintenance of Norichcholai Coal Power Station
12	PE/TEN/SCAPC/V/2012/01	26/2017/PE	09.05.2017	Construction of 220kV/132kV/33kV New Habarana Grid Substation and Augmentation of Veyangoda Grid Substation – Lot A
13	PE/TEN/SCPAC/SK/2016/31	32/2017/PE	14.07.2017	Taking a policy decision on the tender of 300MW combined cycle dual fuel LNG Power Plant
14	PE/TEN/SCAPC/SG/2015/54-I	33/2017/PE	18.07.2017	Renewable Absorption Energy Transmission Development Project (Construction of Four new grid substations namely Nawalapitiya, Ragala, Wewelwatta, Maliboda and related transmission line) – Package I
15	PE/TEN/SCAPC/SG/2016/77	34/2017/PE	03.07.2017	Awarding of the contract for construction of Anuradhapura Deputy General Managers Office Complex of CEB
16	PE/TEN/SCAPC/SC/2017/05	35/2017/PE	25.07.2017	Procurement of Lubricating Oil for the year 2017/2018 at Sapugaskanda Power Station
17	PE/TEN/SCAPC/SG/2015/54-III	37/2017/PE	16.08.2017	Renewable Absorption Energy Transmission Development Project (Construction of Four new grid substations namely Nawalapitiya, Ragala, Wewelwatta, Maliboda and related transmission line) – Package III
18	PE/TEN/SCAPC/SS/2015/49	39/2017/PE	18.08.2017	Green Power Development and Energy Efficiency Improvement Investment Programme Tranch II Package 2 Lot A – Construction of Nadukuda Transmission Line Package 2 – Lot A – Contraction

				of Nadukuda 220/33kV Grid Substation & Augmentation at Mannar
19	PE/TEN/SCAPC/SL/2016/39	43/2017/PE	28.08.2017	Access Drains Roads, Culverts & Street Lightning of Housing Complex – Lakvijaya Power Station Phase II at Victoria Estate, Norochcholai Puttalam
20	PE/TEN/SCAPC/SL/2016/75	46/2017/PE	16.08.2017	Awarding the Contract for Supply & Delivery of Aerial Bundled Conductor (ABC) 3×70+54.6 – 700km
21	PE/TEN/SCAPC/SS/2015/65	50/2017/PE	29.09.2017	Awarding the tender for Supply of Coal for 900MW Lakvijaya Power Plant
22	PE/TEN/SCAPC/SG/2016/50	51/2017/PE	29.09.2017	Awarding the tender for Supply & Delivery of Crew Cabs for Distribution Division 2 of CEB tender
23	PE/TEN/SCAPC/SH/2017/13	52/2017/PE	29.09.2017	Awarding the tender for Supply and delivery of cylinder lubricating oil and system lubricating for Barge Mounted Power Plant for year 2017/2018.
24	PE/TEN/SSCAPC/SP/2017/31	53/2017/PE	21.09.2017	Purchasing Coal for Coal Power Plant in Puttalam for the Emergency requirements through Spot Tenders under the approval of Special Standing Cabinet Appointed Procurement Committee - Spot Tender – 9
25	PE/TEN/SCAPC/SK/2016/47	55/2017/PE	16.10.2017	Awarding of tender for transportation and installation of 50 nos of container stored 1 M/W/1.25MVA Diesel Generators, 25 Nos. of Container Stored Transformers and 25 Nos. of Container Stored Diesel Tanks
26	PE/TEN/SCAPC/SP/2017/45	58/2017/PE	23.10.2017	Awarding the tender for Purchasing Coal for Coal Power Plant in Puttalam for the Emergency requirements through Spot Tenders under the approval of Special Standing Cabinet Appointed Procurement Committee - Spot Tender – 10
27	PE/TEN/SCAPC/SG/2016/66	61/2017/PE	27.10.2017	Awarding the tender for Disposal of the Fly Ash produced as by product from 900MW Power Plant Puttalam
28	PE/TEN/SCAPC/SC/2017/05	60/2017/PE	31.10.2017	Joint Cabinet Memorandum submitted by Ministry of Power & Renewable Energy & Ministry of Petroleum resources Awarding the tender for

				purchasing Lubricating Oil for Sapugaskanda Power Plant 2017/2018
29	PE/TEN/SCAPC/SC/2017/29	65/2017/PE	20.11.2017	Awarding the tender for Supply & Installation of Solar Power System in Public Institutions under Soorya Bala Sangramaya
30	PE/TEN/SCAPC/SG/2015/54-II	70/2017/PE	21.11.2017	Renewable Absorption Energy Transmission Development Project (Construction of Four new grid substations namely Nawalapitiya, Ragala, Wewelwatta, Maliboda and related transmission line) – Package II Lot A: Design, Supply, Delivery, Installation and Commissioning of Protection, Control, Metering and Substation Automation System Lot B: Design, Supply & Delivery of Steel structures, Gantries, Busbars, Conductors, Post Insulators & Insulator strings, Connectors and Connecting Accessories
31	PE/TEN/SCAPC/SC/2017/15	71/2017/PE	05.12.2017	Contract Awarding for Obtaining Expertise Man Power Services for Level “B” Maintenance of Turbine Auxiliary of unit 02 at Lakvijaya Power Station
32	PE/TEN/SCAPC/SG/2017/03	72/2017/PE	07.12.2017	Establishment of Sixty Solar PV Power Plants (1MW × 60) under variable pice option based on Competitive Bidding Prices under “Sooryabala Sangramaya Phase II”
33	PE/TEN/SCAPC/SL/2016/55	73/2017/PE	26.12.2017	Construction of Wind Barriers around Coal Yard and Ash Yard at Lakvijaya Power Station

Table No 6.2

07. Administration Division

The Administration Division has implemented following activities to accomplish the targets of the Ministry through an effective management of physical resources and human resources as per the Action Plan.

Main Functions

The Administration Division is responsible for overall administration of the Ministry. Further, it is responsible to assist the other divisions to accomplish the targets supervising and maintaining coordination among division and other institutions which come under the purview of the Ministry

Performance

1. Maintenance of Personal Files

Personal files of all the staff of the Ministry have been properly updated to make efficient human resource management as mentioned above. Therefore, it has been able to make necessary arrangements for confirmations, salary revisions, annual increments, EB examinations and promotions on the required time. Consequently, Administration Division could forward updated personal files to the respective offices within a short period of time, when the employees transfer to another.

The relevant database is continuously updated on the basis of actual cadre information. Therefore, filling vacancies in this Ministry within the scheduled time period had been convenient.

2. Human Resource Development

During the year 2017, required facilities were provided to send employees for local and foreign trainings researches and conferences. Therefore and it has been able to develop and enhance the knowledge and skills of the officials of the Ministry and the officials of the other Institutions which come under the purview of the ministry (Ceylon Electricity Board, Lanka Electricity Company (Pvt.) Ltd., Sri Lanka sustainable Energy Authority) The aforesaid trainings and workshops were conducive for them to perform their daily functions easily and systematically.

Foreign Training

No	Programme	Country	Duration	Participants	
				Name	Designation
1.	High Level Panel Discussion on Opportunities and challenges of Energy System transformation 17 th January 2017	Thailand	17th January 2017	Hon. Ajith P Perera	Deputy Minister
2.	2017 Policy Dialogue on Energy for Sustainable Development in Asia and the pacific	Thailand	17-19 January 2017	Mr.M.G.A.Goon etilleke	Addl. sec. (Tech)
3.	Capacity Building Programme on Successful project Design and Implementation	Philippine	13-15 February 2017	Mrs.K.V.I. Mallika	SAS (Tender)
4.	KGGP Korea Green Knowledge Exchange Study Tour Focused on VER Integration	South Korea	13-17 February 2017	Hon. Ajith P Perera Mr.J.G.L.S Jayawardena	Deputy Minister Director (Dev)
5.	Bilateral Discussion	Myanmar	28- February 2017	Dr.Mr. B.M.S. Batagoda	Secretary
6.	Development of innovator Energy Technologies and solution	Japan	01-03 March 2017	Mr.K.G.C. Jayasekara	Director (Tech)
7.	Invitation to 05th South Asia power secretaries Round Table Renewable Energy Rural Electricity Access	Thailand	05-06 March 2017	Dr.Mr. B.M.S. Batagoda	Secretary
8.	03 rd Edition of International Conference and Exhibition - India Smart Grid week	India	07-10 March 2017	Mr.S.A.N. Saranatissa	Addl. Sec. (Admin & proc.)
9.	2017 Seminar on Energy Strategy For "The Belt and Road "Countries	China	29 March -12 April 2017	Ms.Erangi Fernando	Asst. Sec.(Admin)
10.	LNG Study Tour	Pakistan	23 -28 April 2017	Mr.D.D. Amarathunga	Addl. Sec (Power & Energy)
11.	Short Course in Supporting Energy Security in South Asia	Australia	01-19 May 2017	Mr.K.L.R.C. Wijayasinghe	Director (P&E)
12.	Short course on Management & Negotiation Skill Development	Australia	15 - 26 May 2017	Mr.S.K. Malavosooriya	Chief Internal Auditor
13.	13 rd Session of the United National Economic and Social Commission for Asia and the pacific 15-19 May 2017	Thailand	15-19 May 2017	Hon.Ajith P Perera	Deputy Minister
14.	2017 Seminar on China - Sri Lanka Business International Project	China	12-25 May 2017	Mr.H.A.K.R. Tissrea Mr.C.H.P .Liyanarachchi	SAS (Admin) Accountant
15.	12 th Asia Clean Energy Forum	Philippine	05-08 June 2017	Mr.J.G.L.S. Jayawardena	Director (Dev)
16.	official visit with He the President	Australia	23-26 May 2017	Hon.Ajith P Perera	Deputy Minister
17.	Energy Policy	Japan	31 May - 30 June 2017	Mr.Priyanath Perera	Asst. Director (Dev)
18.	The Water - Energy - Food Nexus Meeting	Bhutan	03-06 July 2017	Mr.K.G.C .Jayasekara	Director (Tech)

19.	Annual Consultation Meeting	France	08 - 12 July 2017	Dr.B.M.S. Batagoda	Secretary
20.	06th Meeting of Task Force-1	Nepal	19 -20 July 2017	Mr.J.G.L.S. Jayawardena	Director (Dev)
21.	Joint working Group Meeting - (with CEB officials)	India	22-25 August 2017	Dr.B.M.S. Batagoda Mr.M.G.A.Goon etilleke	Secretary Actg. D.G - SEA
22.	Programme "Wind Energy and Grid Integration"	Germany	10 - 16 September 2017	Hon.Ajith P Perera	Deputy Minister
23.	The study Four	Japan	23 -27 Oct 2017	Dr.B.M.S. Batagoda Mrs.k.V.I. Mallika	Secretary SAS (Tender)
24.	Workshop on Power and Energy Connectivity in South Asia	Bhutan	25 -26 October 2017	Mr.K.L.R.C.Wij ayasinghe	Director (Power & Energy)
25.	12th Meeting of the Governing Board	Pakistan	30-31 October 2017	Mr. M.G.A. Goonetilleke	Addl. Sec. (Tech)
26.	Inter- Regional Training Course on Establishing a National Position for NPP	Russia	06-11 November 2017	Mr.K.L.R.C. Wijayasinghe	Director (Power & Energy)
27.	Seminar Management of Industrial Park for Sri lanka-2017	China	06-26 November 2017	Mr. D.D. Amarathunga	Addl. Sec. (Power & Energy)
28.	State Visit of He the President	South Korea	27-30 November 2017	Hon.Ranjith Siyabalapitiya	Hon. Minister
29.	06 th South Asia Power Sectaries Round Table	Thailand	01-02 December 2017	Dr.B.M.S. Batagoda	Secretary
30.	International Programme in Management	Thailand	03-10 December 2017	Mrs.K.M.M. Kumarihamy	Addl. Sec.(Admin & Proc)

Table No.7.1

Local Training

No	Institution	Program	Duration	Participations	Cost Rs.
1	National Human Resources Development Council of Sri Lanka	Special lecture on “Customer Care”	2017.01.10	Mr. C.H.P. Liyanarachchi Accountant Mrs. Erangi Fernando Assistant Secretary (Admin)	free of Charge
2	Miloda Academy of Financial Studies	Special lecture on “Combating Procurement Fraud through First Class Public Procurement”	2017.01.25	Mrs.K.V.I.Mallika Senior Assistant Secretary (Tender)	free of Charge
3	Miloda Academy of Financial Studies	Diploma in Public Procurement and Contract Administration	1 year	Mr. S.K. Malavisooriya Chief Financial Officer	100,000
4	Sri Lanka Institute of Development Administration	Capacity Building programme for the officers of Sri Lanka Administrative service		Mr. J.G.L.S. Jayawardane Director (Development)	free of Charge
5	British Council	English Course	50 hours	Mrs. Erangi Fernando Assistant Secretary (Admin)	43,500
6	National Institute of Labor studies	Induction Training for Public Management Assistant	2017.02.27, 28,03/06,07	Ms.G.K.D.S.N. Samarathunga - PMA Ms.A.V. Dushshanthi - PMA Ms. M.I.M.Rathhayaka - PMA	30,000
7	Skills Development Fund Ltd.	Enhancing skills of Drivers & Minor Employees	2017.03.13 -14	Mr. A. Kithsiri - Driver Mr. N.L. A. Shantha - Driver Mr. S.A. Y. Sampath-K.K.S. Mr. N. Sampath-K.K.S. Mr. W.L.M. Dayarathna-K.K.S. Mr. Dulan Surangith-K.K.S.	51,000
8	National Institute of Labor studies	Roles and Responsibilities of Office Assistant for Higher Labor productivity	2017.03.21	Mr. S.D. N. Senanayake – KKS Mr. S.P.N.P. Pathirana – KKS Mrs. G.P. Sudarshani- KKS	9,000
9	National Productivity Secretarial	Green Productivity	2017.03.28	Mrs. M.B.S.N. Wijesinghe – Development Officer Mrs. Geethika Bandara Development Officer Ms. K.A.N. Priyadarshani - PMA	15,000
10	Ministry of Public Administration & Management	The Awareness Training Programme on the provisions of the Establishments code for officials of Management Assistants	2017.04.20 -21	Ms. W.K.A. Priyanthika- Development Officer Mrs. S.C. Sisildeera- PMA	free of Charge
11	Sri Lanka Atomic Energy Regulatory Council	International safeguards workshop on Additional Protocol	2017.04.25 -27	Mrs. K.V.I. Mallika – Senior Assistant Secretary (Tender)	free of Charge

12	Sri Lanka Institute of Development Administration	Capacity Building Programme		Mr. P.S.P. Perera (Assistant Director – Development)	free of Charge
13	National Human Resources Development Council of Sri Lanka	lecture on “top HR Trends-2017”	2017.05.04	Mr. C.H.P. Liyanarachchi-Accountant Mrs. Erangi Fernando – Assistant Secretary(Admin)	free of Charge
14	Skills Development Fund Ltd	Scheme of Recruitment	2017.05.15-16	Mrs. Dilani Nisanssala Development Officer	8,500
15	Skills Development Fund Ltd	Control of office Equipment	2017.05.26-27	Mrs. M.B.S.N. Wijesinghe-Development Officer Mr. C.D. Kumara-Development Officer	17,000
16	Ministry of Public Administration and Management	Capacity Building Programme		Mr.S.K. Malavisooriya Chief Financial Officer	free of Charge
17	Skills Development Fund Ltd	Salary Conversion	2017.06.15-16	Mrs. Dilani Nisanssala-Development Officer Ms. Thiloma Kumari-Development Officer	17,000
18	Skills Development Fund Ltd	Preparing Cabinet Papers (Memorandum)	2017.06.21	Mrs. S.C. Sisildeera-Development Officer Ms. K.A.L.C. Sandaya – PMA Ms. W.M.S.V.K. Wijesundara - PMA	15,000
19	National Human Resources Development Council of Sri Lanka	Enhancement of Accounting skills of the Public Sector	2017.06.22	Mr. D.D. Amarathunga - Additional Secretary (P&E) Mr. S.K. Malavisooriya-Chief Internal Auditor	free of Charge
20	Department of National Archives	Training for Book Keepers	2017.06.19-07.31	Mr. H.P. W. Indika -KKS	3,500
21	Sri Lanka Institute of Development Administration	Capacity Building Programme		Mr. P.S.P. Perera –Assistant Director (Development)	free of Charge
22	National Human Resources Development Council of Sri Lanka	Role of Audit and Management Committee	2017.07.06	Mr.S.K. Malavisooriya Chief Internal Auditor	free of Charge
23	Miloda Academy of Financial Studies	Financial Regulations in the Public sector	2017.07.18-19	Ms. M.W. R. Niroshika – Development Officer Ms. K.A.N. Priyadarshani_- PMA	23,000
24	Ministry of Public Administration and Management	The Awareness Training Programme on the provisions of the Establishments code for officials of Management Assistants	2017.07.27-28	Ms. L.G.Thiloma Kumari Development Officer Mrs. H.W.A.Iudeshi –PMA	free of Charge
25	Skills Development Fund Ltd	Control of office Equipment	2017.07.27-28	Ms. I.U. Perera Development Officer	8,500
26	National Institute of Labor Studies	Office Management	2017.08.08	Mr. S. Pradeep Development Officer Mr. S. Steew- PMA	6,000
27	Miloda Academy of Financial Studies	IT Skills for Non IT Officers	2017.08.08-09	Ms.I.U.Perera-Development Officer	11,500

28	Skills Development Fund Ltd	Effective Internal Auditing	2017.08.24-25	Mr. D.M. Madapatha Development Officer Mrs. G.K.D.S.N. Smarathunga-PMA	17,000
29	Skills Development Fund Ltd	Clerical skills	2017.08.28, 29,30	Mrs. L.G.Thiloma Kumari Development Officer Ms. H.M.G.K. Herath – PMA Ms.K.A. N. Priyadarshani – PMA Ms. K.A.L.C. Sanadaya-PMA Ms. J.M.L. S. Jayasingha	60,000
30	Department of Commerce	Workshop on WTO Government Procurement Agreement	2017.09.12-13	Mrs. K.M. Malani Kumarihamy Additional Secretary (Add. & Pro.) Mrs.K.V.I.Mallika – Senior Assistant Secretary (Tender)	free of Charge
31	US Department of Commerce	Commercial Law Department Programme	2017.09.20-21	Mr.S.K. Malavisooriya Chief Financial Officer Mrs.K.V.I.Mallika – Senior Assistant Secretary (Tender) Mr.K.L.R.C. Wijesinghe - Director (P&E) Mrs.B.B.I.A. Perera- Assistant Director (Planning) Mr.P.S.P. Perera -Assistant Director (Development) Mrs.Erangi Fernando- Assistant Secretary (Admin)	free of Charge
32	Ministry of Development strategies & International Trade	Proposed Singapore- Sri Lanka free Trade Agreement chapter on Government Procurement	2017.09.25	Mrs. K.M. Malani Kumarihamy Additional Secretary (Ad. & Pro.)	free of Charge
33	Skills Development Fund Ltd	Music Therapy for stress Relief	2017.09.26	Mrs. M.B.S.N. Wijesinghe-Development Officer Mrs. Dilani Nisansala - Development Officer Mr.D.M. Madapatha – Development Officer Mrs.U.P.N.P. Udawaththa-Development Officer Ms.G.K.D.S.N. Samarathunga - PMA Mrs.N. Priyadarshani- PMA Ms. M.G.C. Ranjani - PMA M.W.A.I. Udeshi – PMA Ms. W.M.S.V.K. Wejesundara- PMA Ms. M.R.U. Meegasthenna-PMA	50,000
34	Ministry of Finance and Mass Media	Workshop on Public Procurement	2017.09.25-26	Mrs.K.V.I.Mallika – Senior Assistant Secretary (Tender)	free of Charge

35	Miloda Academy of Financial Studies	Formal letter writing skills	2017.09.25-26	Mr.S. Pradeep- Development Officer Ms. M.E.M.Rathnayaka- PMA Ms. H.M.G.K. Herath- PMA	34,500
36	National Institute of Labor studies	Effective Handling of personal files	2017.09.27	Ms. L.G.Thiloma Kumari Development Officer	3000
37	Association of Accounting Technicians of Sri Lanka	Course in Taxation		Mr.S.K.. Malavisooriya Chief Financial Officer	16,000
38	Ministry of Health Nutrition and Indigenous and Indigenous Medicine	Adopting Healthy Lifestyle	2017.10.11	Mr. D.D. Amarathunga - Additional Secretary(P&E) Mr. C.H.P.Liyanaarachchi Accountant	free of Charge
39	Ministry of Finance and Mass Media	Awareness Programme on information Act	2017.10.26-27	Mrs. K.M. Malani Kumarihamy Additional Secretary (Ad & Pro.) Mr. J.G.L.S. Jayawardane- Director (Development)	free of Charge
40	National Institute of Labor studies	Office Management & financial Regulation	2017.10.16-17	Ms. M.W.I.W. Rupasinghe – Development Officer Mrs. V.N. Perera - PMA	12,000
41	Miloda Academy of Financial Studies	Diploma in English for junior Executives (DEJE) Batch 3 Level 1	2017.10.19	Mrs. G.L.A.D. Nisansala – Development Officer Mrs. G.L.S.M.de Silva – Development Officer Mrs. Niroshika Udawaththa- Development Officer Mrs. N. Priyadarshani – PMA Mr.S.S.A.Joshap – PMA Mrs.V.N. Perera – PMA Ms.W.M.S.V.K. Wejesundara- PMA	175,000
42	Miloda Academy of Financial Studies	File Management and General Office Administration	2017.10.23-25	Mr. K.M.M.N. Kumara – Development Officer	16,500
43	Miloda Academy of Financial Studies	Computerized Government payroll system (PAYROLL)	2017.10.25-26-27	Mrs. S.A.D.P.D. Suraveera - Development Officer Ms.H.W.A.I. Udeshi - PMA	33,000
44	National Institute of Labor studies	Procurement Process for Assistant staff	2017.10.26-27	Ms. M.W.I.W. Rupasinghe – Development Officer Mrs. V.N. Perera – PMA	12,000
45	Skills Development Fund Ltd	Attitudes & Professional Development of Drivers	2017.11.02	Mr. R.A. Nandasiri - Driver Mr. M.H.R. Nishantha - Driver Mr. S.A.N. C. Kumara- Driver	25,500
46	National Institute of Labor studies	Time Management for Higher productivity	2017.11.07-08	Mrs. M.B.S.N. Wijesinghe - Development Officer	6,000

47	Ministry of Finance and Mass Media	Diploma in Public Procurement and contract Administration	2017.11.06-07	Mr.P.S.P. Perera -Assistant Director (Development) Mrs. Erangi Fernando-Assistant Secretary (Admin)	free of Charge
48	Ministry of Finance and Mass Media	Workshop on Public Procurement Tranning	2017.11.13-14	Mrs.K.V.I.Mallika – Senior Assistant Secretary (Tender)	free of Charge
49	University of Sri Jayawardanapura	PhD in Management Degree Program 2 nd Installment		Mr. J.G.L.S. Jayawardane Director (Development)	324,000
50	National Human Resources Development Council of Sri Lanka	Cyber Security Talk	2017.11.28	Mr. J.G.L.S. Jayawardane Director (Development) Mr.P.S.P. Perera Assistant - Assistant Director (Development)	free of Charge
51	Skills Development Fund Ltd	Duties & Responsibilities of Drivers	2017.11.23-24	Mr. K.M. Amarapala – Driver Mr. R.K. Lenora - Driver	17,000
52	Skills Development Fund Ltd	Attitudes & professional Development of office Aids	2017.11.27-28	Mr. N. Senenayaka – KKS Mr. I. Muhandiram-KKS Mr. M.Wickramasiri- KKS Mrs. M.L.D.R. Samanthika-KKS	34,000
53	Ministry of Mahaweli Development and Environment	Introduction on Green concept on buildings being built by Government & Semi Government Institutions	2017.11.30	Mrs. K.V.I.Mallika – Senior Assistant Secretary (Tender) Mr.P.S.P. Perera Assistant - Assistant Director (Development) Mrs. J.G.P.M. Perera-Development Officer	free of Charge
54	Skills Development Fund Ltd	Procurement & Evaluation of IT products	2017.12.07-08	Mr. Dinesh Madushan-Development officer	8,500
55	National Institute of Labor studies	Administration for the motor vehicles	2017.12.12-13	Mrs. V.N. Perera- PMA	6,000
56	Skills Development Fund Ltd	Control of office equipment	2017.12.14-15	Mrs. W.M.G.H. Wanigasinghe – Development officer Ms. M.R.U. Meegasthenna - PMA	17,000
57	Department of Management Audit	Training of Internal Audit	2017.12.18-19	Mrs. B.A.D.A. Abewardena – Chief Internal Auditor	free of Charge

Table No 7.2

3. Changes of the Cadre

During the year 2017, the following employees assumed duties of this Ministry on transfer/ new appointments

Category	No. of Officials
Staff Officers	4
Development Officers	1
Public Management Assistants	6
Drivers	3
Office Employee Assistants	4

Table No 7.3

Following officials went on transfer during the year:

Category	No. of Officials
Staff Officers	3
Development Officers	2
Public Management Assistants	6
Drivers	5

Table No 7.4

Following officials have vacated from the service.

Category	No. of Officials
Public Management Assistants	1
Office Employee Assistants	1
Video Camera Helper	1

Table No 7.5

Following officials retired during the period.

Category	No. of Officials
Staff Officers	1
Office Employee Assistants	1

Table No 7.6

Cadre information of the Ministry

<i>No.</i>	<i>Service</i>	<i>Approved Cadre</i>	<i>Existing cadre</i>	<i>Difference</i>
01	Secretary	01	01	-
02	Additional Secretary (Admin & Procurement)	01	01	-
03	Additional Secretary (Power & Energy)	01	01	-
04	Additional Secretary (Technical)	01	01	-
05	Additional Secretary (Development & Planning)	01	-	01
06	Chief Financial Officer	01	01	-
07	Senior Asst. Secretary (Procurement)	01	01	-
08	Senior Asst. Secretary (Administration)	01	01	-
09	Director (Development)	01	01	-
10	Director (Power & Energy)	01	01	-
11	Director (Planning)	01	-	01
12	Director (Technical)	01	-	01
13	Chief Internal Auditor	01	01	-
14	Accountant	01	01	-
15	Assistant Director (Planning)	01	01	-
16	Assistant Secretary (Administration)	01	01	-
17	Assistant Director (Development)	01	01	-
18	Assistant Director (Procurement & Engineering)	01	-	01
19	Legal officer	01	-	01
20	Administrative Officer	01	-	01
21	Translator	02	01	01
22	ICT Officer	01	-	01
23	Development Officer	30	26	04
24	Development Assistant	01	01	-
25	Coordinating Secretary to the Secretary (Temporary)	01	01	-
26	Public Management Assistant	38	20	18
27	ICT Assistant	01	-	01
28	Videographer	01	01	-
29	Video Camera Helper	01	-	01
30	Still Photographer	01	01	-
31	Drivers	21	19	02
32	Office Employee Assistants	24	22	02
Total		142	106	36

Table No 7.7

It has been unable to fill 18 vacancies of the Public Management Assistants Service and 04 vacancies in the Development Officers Service by 31.12.2017 since fill in the vacancies in the Combined Service has been done by the Ministry of Public Administrations Management.

4. Parliamentary Questions

43 parliamentary questions were referred to the Ministry during the year 2017 and answers for 28 questions were submitted on the due date.

5. Public Petitions Committee

21 Petitions were referred to the Ministry during the year 2017 and answers for 11 petitions were submitted to the Public Petitions Committee on the due date.

6. Sectoral Oversight Committee on Energy

Below mentioned matters related to this Ministry were discussed by the Sectoral Oversight Committee in the Parliament during the Year 2017.

- The Renewable Energy Policy
- The National Energy Policy
- Sri Lanka Engineering Council the Bill
- Special Audit Report on the Procurement of coal from year 2009 to 2016
- Matters relating to the proposed National Policy on Transport & Establishment of a working committee.
- JICA national master plan on Energy sector
- Progress of National Transport Policy
- Long term Generation Plan 2018-2037
- Goal of the future energy mix and the promotion plans

7. Sub Committee on Power & Renewable Energy

Below mentioned matters relevant to the following subject areas were discussed in Parliament by the Sub Committee Energy during the Year 2017.

- JICA study on Solar power Generation
- Project of LED street Lamp, which is to be implemented with collaboration of Korean Electricity Company
- Matters relating to “Kerawalapitiya Power Plant”
- Matters relating to the current situation and the progress of all renewable energy projects of Sri Lanka Sustainable Energy Authority.
- Current situation and future prospects of generation of wind power
- Matters relating to the “Kerawalapitiya Power Purchase agreement” (West Coast Company Agreement)
- Amendments to be made to the Electricity Act
- Power Plant schedule according to the long term generation plan pertaining to the year 2018, 2019 & 2020 with alternative options for each year.
- 170MW wind park in Poonereen by 2020
- Issues & difficulties in commissioning renewable additional & internal additional in the 2018 power plant schedule.
- Current energy mix (Power supply configuration)
- Types of Power Plants expected to be built by the Government and reasons for them

8. Transport Activities

Transport Division has provided an effective and efficient service as a supporting service by providing Official transport facilities to Hon. Minister, Hon. Deputy Minister and the Ministry Officials.

As per the provisions of the Circulars, Repairs & maintenance of all the vehicles properly done in the year 2017.

The Ministry has taken necessary actions to repair vehicles which met accidents in the year of 2017 under the provision of Public Administration Circular 30/2016.

During the year 2017, preliminary reports and final reports under the Financial Regulation 104(4) were submitted to the Auditor General.

9. Welfare Activities

A Ceremony on Service Appreciation has conducted due to the service discharged by the Executive Committee for the 2016/2017. A Musical Programme “Gee Padura” has been conducted in parallel to the above enabling the enhancement of talents of the officials in the Ministry. Further, the Welfare Society took measures to hand over a DVD of the above programme as a souvenir to each official who contributed in the above Programme.



Moments from “Gee Padura”

A trip has been organized by the Society to visit the Samanalawewa power plant in Balangoda on behalf of the members of the society and their family members. The participants were entertained by a Calypso Band, fun games and the winners were awarded, at the same time, valuable gifts were distributed among children below 15 years.





Some occasions from the visit to the “Samanala Wewa Power Plant”

A lunch box which three meals can be carried and a mug with the symbol of the Society were distributed among the members as a souvenir.



Moments of the distribution of Mugs and lunch boxes

Necessary actions have been taken to prepare a procedure to grant a gift with a souvenir for the members whose membership is terminated due to transfer, retirement and promotion. Furthermore, measures have been taken to broad the loan scheme provided by the welfare society on behalf of benefits of its members.

Required books have been purchased for the library which is conducted by the welfare society in year 2017, the members have been provided the facility to purchase to furniture and electrical equipment from Damro Company at the concessionary prices. A sale of imported shoes has been conducted. Further the society granted the opportunity to purchase high quality linen shirts and trousers at discounted prices.

A clinic has been held for the benefit of members Furthermore opportunity has been granted to purchase stationary at considerable installments.

Required measures have been taken to grant welfare contribution for funerals of two members in year 2017.

08. Accounts Division

Main Functions

Public Finance Management with regard to the voted expenditure against the financial provisions provided under two programs such as Operational Activities and Development Activities is the main function of this division. Accordingly, 3 major projects of Electricity Generation, Electricity Transmission and Electricity Distribution under the development program are managed by utilizing the Foreign and Local funds and report the accuracy of expenditure to Department of Treasury Operations after confirming related project.

Supplementary has received Rs. 1.610 Billion to cover the miscellaneous project expenses held by CEB and Rs. 1.609 Billion has been accounted.

Further, this division maintains other accounting records, such as Imprest Account, Cash Book, Advance B Account, Deposit Account, Revenue Accounts and Appropriation Vote Ledgers.

Performance

1. The following information are furnished in the Annexes, given below:
 - (i) Net Provision and Expenditure of Personal Emolument – Annexure 1
Minister's Office Project
Ministry Administration and Establishment Project
 - (ii) Net Provision and Expenditure of Other Recurrent – Annexure 2
 - (iii) Net Provision and Expenditure of Capital
Minister's Office Project – Annexure 3
Ministry Administration and Establishment Project – Annexure 4
Ceylon Electricity Board – Electricity Generation – Annexure 5
Ceylon Electricity Board – Electricity Transmission – Annexure 6
Ceylon Electricity Board – Electricity Distribution – Annexure 7
Public Institutions – Annexure 8, 8 (i)
2. On behalf of the Director General, Department of Treasury Operations, this Ministry has collected the total revenue of Rs. 6,234,987.26 as follows:

Name of Revenue	Revenue Code	Amount Rs.
Rent on Government Buildings & Housing	2002-01-01	105,166.60
Rent – Other Rental	2002-01-99	-
Interests – Other	2002-02-99	461,008.83
Capital Revenue – Sale of Capital Assets	2006-02-00	13,265.00
Sales & charges	2003-02-99	65,850.00
Sale of Capital Assets Other Receipts	2003-99-00	3,723,688.72
Social Security Contributions – Central Govt.	2004-01-00	1,866,008.11
Total		6,234,987.26

Table No 8.1

3. Public Officers Advance B Account

Discription	Prescribed limit Rs.	Actual Rs.
(I) Maximum Expenditure	8,000,000.00	4,483,904.22
(II) Minimum Receipts	30,000,000.00	3,278,125.22
(III) Maximum Debit Balance	22,000,000.00	10,549,782.15

Table No 8.2

The following loan and advances have been released during year.

Category	No. of Officers
Distress Loan	33
Festival Advance	68
Special Advance	27

Table No 8.3

- CIGAS (Accounting Package) and GPS (Payroll), are successfully maintained with accuracy and efficient manner Salaries and allowances of .Rs. 78.04 million was paid for 152 officers during the year.
- Monthly reconciliation of Cash Book and Bank Statement, Imprest Reconciliation, General Deposit and other accounting reconciliations have been performed on time.
- Preparations of Appropriation Account for the year 2017 and Final Accounts for Public Officer's Advance B Account were completed.
- The Board of Survey for the year ended 2017.12.31 deated has completed and relevant report has been submitted to the Auditor General.
- General Deposit Account has maintained according to the general rules and regulations and reconciliation statement as at 31.12.2017 has submitted to the Department of National Budget.
- Fixed Asset Register is Updated as at 31.12.2017

09. Internal Audit Division

Main Functions

1. Formulation of the Annual Internal Audit Plan according to the guidance of the Department of Management Audit relating to the functions of the Ministry.
2. Implementation of approved Internal Audit Plan.
3. Carrying out all the functions, pertaining to the Meetings of the Committee on Public Accounts (COPA) of the Ministry.
4. Providing necessary guidance to other divisions in order to preparation of replies for the Auditor General's queries.
5. The matters relating to the tabling of Annual Performance Reports of the Ministry and Annual Reports of the Statutory Institutions which are coming under the Ministry, to the Parliament.
6. Conducting special investigations on the instructions of the Chief Accounting Officer.

Performance

No	Description	Amount
1	Number of internal audit examinations done	06
2	Number of Internal Audit queries issued	04
3	Number of replies sent for the Auditor General's queries	07
4	Number of Audit & Management Committee Meetings held	04
5	Number of Annual Reports tabled at the Parliament relating to the Statutory Institutions which are coming under the Ministry.	05
6	Number of Annual Performance Reports tabled at the Parliament	01

Table No 9.1

Annexure - 01

DGSA - 3

Recurrent Expenditure by Project						
Expenditure Head No : 119		Name of Ministry : Ministry of Power & Renewable Energy				
Programme No. & Title : 01 Operational Activities						
Project No/Names, Personnel Emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving / (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No & Title: 01 Minister's office						
Personnel Emoluments	21,300,000	3,325,000	660,000	25,285,000	24,736,418	548,582
Other Expenditure	27,800,000	5,000,000	507,000	33,307,000	31,629,152	1,677,848
Sub Total	49,100,000	8,325,000	1,167,000	58,592,000	56,365,570	2,226,430
Project No & Title: 02 Ministry Administration and Establishment Services						
Personnel Emoluments	51,800,000	2,825,000	310,000	54,935,000	53,305,191	1,629,809
Other Expenditure	139,223,000	3,000,000	(1,593,000)	140,630,000	134,694,593	5,935,407
Sub Total	191,023,000	5,825,000	(1,283,000)	195,565,000	187,999,784	7,565,216
Grand Total	240,123,000	14,150,000	(116,000)	254,157,000	244,365,354	9,791,646

DGSA - 3/1						
Recurrent Expenditure by Project						
Expenditure Head No : 119		Name of Ministry :		Ministry of Power & Renewable Energy		
Programme No. & Title : 02 Development Activities						
Project No/Names, Personnel Emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving / (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 07 & Title: Public Institutions						
Other Expenditure	198,850,000	-	-	198,850,000	197,837,000	1,013,000
		-		-		-
Sub Total	198,850,000	-	-	198,850,000	197,837,000	1,013,000
Grand Total	198,850,000	-	-	198,850,000	197,837,000	1,013,000

Capital Expenditure by Project

Expenditure Head No : 119

Name of Ministry: Ministry of Power & Renewable Energy

Programme No. & Title : 01 Operational Activities

Project No. & Title : 01 Minister's Office

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Rehabilitation & Improvements of Capital Assets - Building & structures	200,000	-	-	200,000	-	200,000
2002		11	Rehabilitation & Improvements of Capital Assets - Plant, Machinery and Equipment	100,000	-	-	100,000	-	100,000
2003		11	Rehabilitation & Improvements of Capital Assets - Vehicles	300,000	-	-	300,000	-	300,000
2102		11	Acquisition of Capital Assets- Furniture and Office Equipment	800,000	-	-	800,000	697,450	102,550
2103		11	Acquisition of Capital Assets- Plant, Machinery and Equipment	1,000,000	-	(400,000)	600,000	216,200	383,800
Total				2,400,000	-	(400,000)	2,000,000	913,650	1,086,350

Capital Expenditure by Project**Expenditure Head No : 119****Name of Ministry: Ministry of Power & Renewable Energy****Programme No. & Title : 01 Operational Activities****Project No. & Title : 02 Ministry Administration and Establishment Services**

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Rehabilitation & Improvements of Capital Assets- Building & Structures	100,000	-	-	100,000	-	100,000
2002		11	Rehabilitation & Improvements of Capital Assets- Plant, Machinery and Equipment	100,000	-	-	100,000	-	100,000
2003		11	Rehabilitation & Improvements of Capital Assets- Vehicles	500,000	-	-	500,000	-	500,000
2102		11	Acquisition of Capital Assets - Furniture and Office Equipment	1,800,000	-	616,000	2,416,000	2,414,261	1,739
2103		11	Acquisition of Capital Assets- Plant, Machinery and Equipment	550,000	-	400,000	950,000	926,448	23,552
2401		11	Capacity Building - Staff Training	2,000,000	-	(500,000)	1,500,000	1,219,500	280,500
2201		12	Accounting for the Foreign Loan Disbursements of CEB	-	1,610,000,000		1,610,000,000	1,609,826,307	173,693
			Total	5,050,000	1,610,000,000	516,000	1,615,566,000	1,614,386,516	1,179,484

DGSA 4/2									
Capital Expenditure by Project									
Expenditure Head No : 119				Name of Ministry: Ministry of Power & Renewable Energy					
Programme No. & Title : 02 Development Activities									
Project No. & Title : 03 Ceylon Electricity Board - Electricity Generation									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			On-Lending						
2506		11	Convert Public Sector Buildings to Green Energy - Infrastructure Development	-	350,000,000	-	350,000,000	33,517,000	316,483,000
2506		11	Generation of Electricity through Thermal Power by CEB during Drought Period - Infrastructure Development	-	6,000,000,000		6,000,000,000	6,000,000,000	-
Total				-	6,350,000,000	-	6,350,000,000	6,033,517,000	316,483,000

DGSA 4/3

Capital Expenditure by Project**Expenditure Head No : 119****Name of Ministry: Ministry of Power & Renewable Energy****Programme No. & Title : 02 Development Activities****Project No. & Title : 04 Ceylon Electricity Board - Electricity Transmission**

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			On-Lending						
2302		12	Habarana -Veyangoda 220 KV Transmission Line (GOSL/JICA)	-	8,859,334	-	8,859,334	8,859,333	1
Total				-	8,859,334	-	8,859,334	8,859,333	1

DGSA 4/4									
Capital Expenditure by Project									
Expenditure Head No : 119				Name of Ministry: Ministry of Power & Renewable Energy					
Programme No. & Title : 02 Development Activities									
Project No. & Title : 05 Ceylon Electricity Board - Electricity Distribution									
Sub Project. Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				-	-	-	-	-	-
2302		13	Improving Gender Inclusive Access to Clean Energy and Renewable Energy in Bhutan, Nepal and Sri Lanka (GOSL/ADB)	32,000,000	-	-	32,000,000	16,289,347	15,710,653
2509		11	Manufacturing of Smart Meters locally and Introduce to Energy Sector in Sri Lanka.	20,000,000	-	-	20,000,000	10,193,207	9,806,793
			Total	52,000,000	-	-	52,000,000	26,482,554	25,517,446

DGSA 4/5									
				Capital Expenditure by Project					
Expenditure Head No : 119				Name of Ministry: Ministry of Power & Renewable Energy					
Programme No. & Title : 02 Development Activities									
Project No. & Title : 07 Public Institutions									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2201		11	Sri Lanka Sustainable Energy Authority	80,000,000	-	-	80,000,000	64,881,000	15,119,000
2201		11	Sri Lanka Atomic Energy Board	100,000,000	-	-	100,000,000	22,400,000	77,600,000
2201		11	Sri Lanka Atomic Energy Regulatory Council	18,000,000	-	-	18,000,000	12,241,000	5,759,000
2302		12	Clean Energy & Network Efficiency Improvement Project-Implemented by Sustainable Energy Authority (GOSL/ADB)-On Lending	160,000,000	-	-	160,000,000	84,492,772	75,507,228
2302		13	Clean Energy & Network Efficiency Improvement Project-Implemented by Sustainable Energy Authority (GOSL/ADB)-On Lending	116,000,000	-	-	116,000,000	45,276,891	70,723,109
2302		17	Clean Energy & Network Efficiency Improvement Project-Implemented by Sustainable Energy Authority (GOSL/ADB)-On Lending	1,000,000	-	-	1,000,000	-	1,000,000
Total				475,000,000	-	-	475,000,000	229,291,663	245,708,337

DGSA 4-5(i)									
<u>Capital Expenditure by Project</u>									
Expenditure Head No : 119				Name of Ministry: Ministry of Power & Renewable Energy					
Programme No. & Title : 02 Development Activities									
Project No. & Title : 07 Public Institutions									
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)	(6)
				Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			B/F	475,000,000	-	-	475,000,000	229,291,663	245,708,337
2509		13	Promoting Sustainable Biomass Energy Production and Modern Bio - Energy Technologies (GOSL/UNDP)	33,330,000	57,800,000	-	91,130,000	89,067,804	2,062,196
2509		17	Promoting Sustainable Biomass Energy Production and Modern Bio - Energy Technologies (GOSL/UNDP)	-	15,000,000	-	15,000,000	-	15,000,000
2506		13	Appropriate Mitigate Actions in the Energy Generation and End-Use Sectors in Sri Lanka Project (GEF/UNDP/FAO)	36,090,000	101,570,000	-	137,660,000	137,659,296	704
2506		17	Appropriate Mitigate Actions in the Energy Generation and End-Use Sectors in Sri Lanka Project (GEF/UNDP/FAO)	5,414,000	-	-	5,414,000	-	5,414,000
2506		13	Supporting Electricity Supply Reliability Improvement Project (ADB) Implemented by SLSEA	10,000,000	-	-	10,000,000	-	10,000,000
2506		17	Supporting Electricity Supply Reliability Improvement Project (ADB) Implemented by SLSEA	500,000	-	-	500,000	-	500,000
Total				560,334,000	174,370,000	-	734,704,000	456,018,763	278,685,237