

2015

வார்டிக கார்ட்டுடன வார்டால வருடாந்த ஸெயற்பாட்டு அறிக்கை Annual Performance Report



ஓதாநர ஓ ஸீதாநர ஸ்டீர்டன துதாநாஓட
மாநகர மற்றும் மேல் மாகாண அபிவிருத்தி அமைச்சு
Ministry of Megapolis & Western Development





Ministry of Megapolis and Western Development

Annual Performance Report - 2015

17th Floor, Smart Building, Subhuthipura Road, Battaramulla

Telephone : 0112 864 770 /0112 866 447

Fax : 0112 887 909

E mail : info@megapolismmin.gov.lk

Web Site : www.megapolismmin.gov.lk



Ministry of Megapolis and Western Development

Hon. Patali Champika Ranawaka (M.P.)
Minister of Megapolis and Western Development

Hon. Lasantha Alagiyawanna (M.P.)
Deputy Minister of Megapolis and Western Development

Main Staff Officers of the Ministry

Mr. Nihal Rupasinghe

Secretary, Ministry of Megapolis and Western Development

Mrs. K.W.T. N. Amarathunga

Additional Secretary (Administration)

Mr. P. Suresh

Additional Secretary (Urban Development)

Mr. Madhawa Waidyaratna

Additional Secretary (Megapolis)



Contents

1. Ministry of Megapolis and Western Development	1-2
2. Organizational Structure of the Ministry	3
3. Sectoral Performance	
3.1 Administration Division	4
3.2 Accounts Division	5-7
4. Statutory Institutions and Departments under purview of the Ministry	7-8
5. Development Projects implemented by the Ministry	
5.1 Projects implemented under the Foreign Funds	9-10
5.2 Projects implemented under the Local Funds	10-11

1. Ministry of Megapolis and Western Development

In accordance with the Extra Ordinary Gazette Notification No. 1933/13 dated 2015. 09. 21, this Ministry has been established.

Vision

Sustainable urban life, ensuring economic and spiritual wellbeing of the people and gracious living in harmony with nature

Mission

To accomplish economic prosperity and enhance quality of life of the citizens of Sri Lanka through creating well designed, green, clean and smart, urban settlements in strategic locations of the country with the engagement of best design, engineering and town planning skills, state-of-art technology and world best practices.

Objectives

The prime objective of the Ministry is to bring systematic changes and development processes into the urban community in Sri Lanka which will ensure that the inhabitants of urban areas become a part of socio economic development of the country while maintaining high levels in quality of life. This will pave the way for making Sri Lanka a commercial, naval and aviation hub of Asia.

Among the responsibilities of the Ministry, preparation of national physical plan to whole Sri Lanka, preparation of strategic and common urban plan and implementation of such plans are included. Further, the Ministry envisages transforming the entire Western Province into a Megapolis Area to usher in comprehensive development within the next five years.

Western Region Megapolis Development will be the epicenter towards a long standing, firmly established and sustainable future urban process of Sri Lanka. Further, to design smart urban settlements in strategic locations of the country, it will also seek to discover solutions to resolve distinctive issues related to urbanization such as garbage, slums, energy, traffic, environment and livelihoods

Powers and Functions

- Formulation of policies, programmes and projects, monitoring and evaluation in regard to the subject Ministry of Megapolis and Western Development, and subjects that come under the purview of Department and Statutory Institutions of the Ministry
- Kottawa, Kaduwela and Kadawatha Township Development Project and related activities
- Integrated, systematic promotion and regulation of economic, social and physical development of urban areas
- Urban solid waste management
- Matters relating to reclamation and development of low lying areas
- Provide necessary guidance to develop urban areas with low level of services and facilities and marshy land according to a common plan
- Preparation of National Physical Plan and Regional Physical Plans
- Direct and regulate all construction work on the basis of national physical plans in integrated urban development
- Matters relating to all other subjects assigned to Institutions under the purview of the Ministry
- Supervision of the Institutions listed under the Ministry

Department and Statutory Institutions under the Ministry

- National Physical Planning Department
- Urban Development Authority
- Sri Lanka Land Reclamation and Development Corporation

Projects implemented under the Local funds

- Metro Colombo Solid Waste Management Project
- Western Region Magapolis Master Project

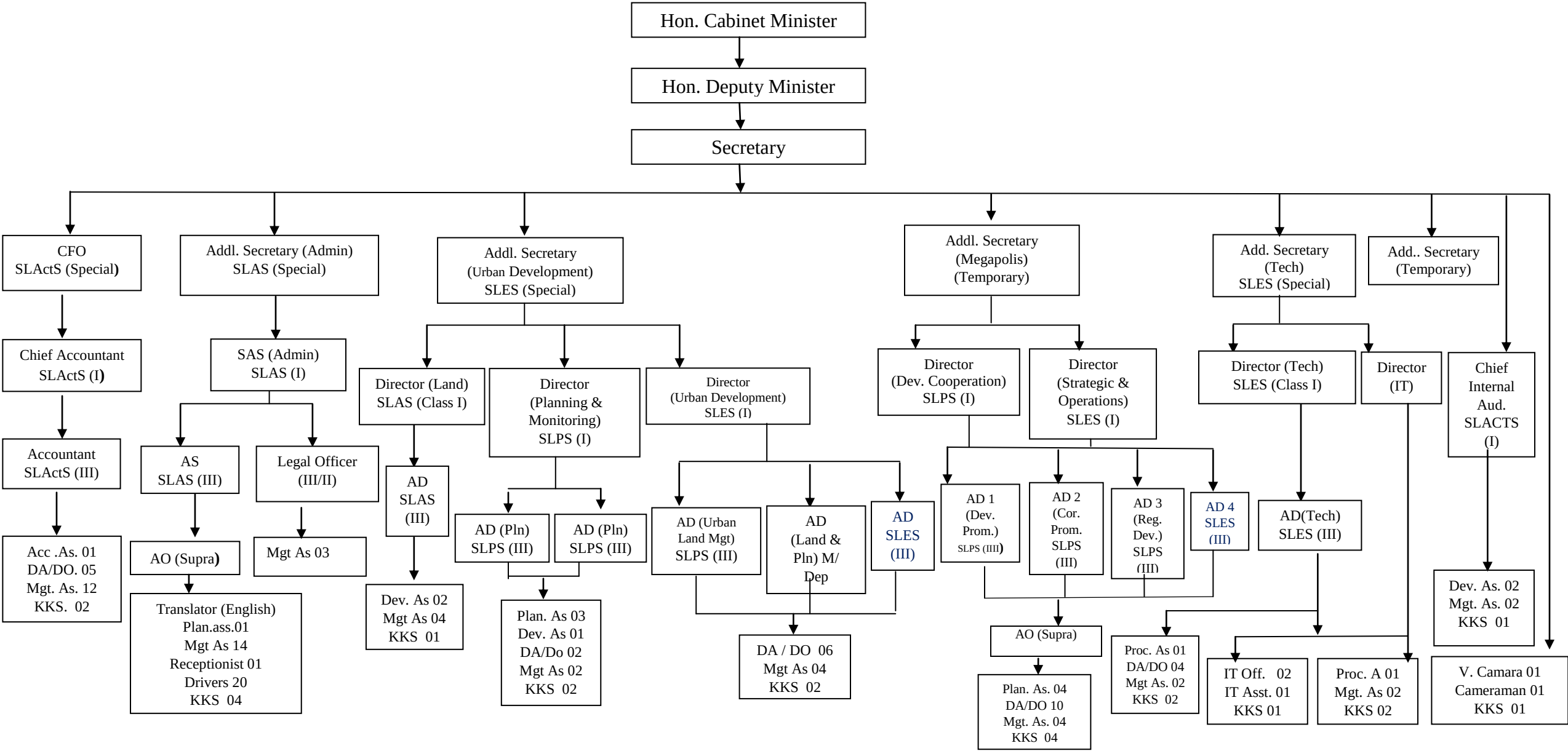
Project implemented under the Foreign Funds

- Strategic Cities Development Project (Kandy and Galle)
- Metro Colombo Urban Development Project
- Greater Colombo Urban Transport Development Project (3K)
- Greater Colombo Flood Resilient and Urban Environment Trust Fund

2. Organizational Structure of the Ministry

Organizational Structure - 2015

Ministry of Megapolis and Western Development



3. Sectoral Performance

3.1. Administration Division

Responsibility

Performing the relevant functions in the efficient, expeditious, qualitative and continuous manner to meet the standards and circumstances which can generally be accepted.

Main functions performed by the Division

All establishment activities of the officers of the Ministry, staffs of the Hon. Minister and Hon. Deputy Minister and all establishment activities which to be performed by the Ministry on behalf of the officers serving in the institutions and projects under purview of the Ministry.

Details of the Ministry Staff

Category	Approved Cadre	Number as at 31.12.2015	Vacancies /Excess (If any)
Senior	31	16	15 (Vacancies)
Tertiary	06	03	03 (Vacancies)
Secondary	95	27	68 (Vacancies)
Primary	44	12	32 (Vacancies)
Total	176	58	118 (Vacancies)

Changers in the Ministry staff

Category	As at 31.12.2015			
	Got Transferred outside from the Ministry	Got transferred / New Recruitments / Got transferred from the previous Ministry when changing the subject scope of the Ministry	Retirements	Resignations
Senior	-	16	-	-
Tertiary	-	03	-	-
Secondary	-	27	-	-
Primary	-	12	-	-
Total	-	58	-	-

Trainings

• Foreign Trainings

Number of Programmes	Number of Staff Members, who participated	Total Cost (Rs)
01	02	126,680

• 2015 – Foreign Trainings, Seminars and Missions

#	Name and Designation	Programme / Course	Country	Duration
1	Eng. P. Suresh Additional Secretary (Urban Development)	2015 KRIHS – WBG Knowledge Sharing Programme on Urban Management	Korea	From 12.12.2015 To 20.12.2015
2	Mrs. K.S. Mura Mudalige Director (Planning and Monitoring)			

3.2 Accounts Division

Responsibility

Spending the relevant expenditure within the limit provision allocated to the Ministry by the Budget Estimate, progress reviewing, preparing the accounts on the financial status and presenting for the audit.

Main Functions performed by the Division

1. Preparing and submitting the annual estimates related to the Ministry, institutions and foreign funded projects under the Ministry to the Department of National Budget and assisting to carry on the role of the Ministry while managing the expenses within the limits of the provisions allocated from the annual budget.
2. Submission of following reports to the General Treasury within the relevant time period.

Report	Time Frame
Annual Procurement Plan	In the beginning of the year
Annual Imprest Sheet	In the first working day of the year
Annual Imprest Plan	In the beginning of the year
Annual Budget	Presenting as per the Circular
Relevant monthly report on Bank Accounts	Relevant month report before 15 th of the following month
Quarterly Reports on Deposits Accounts	Before 15 th of following month end of the relevant quarter
Quarterly Imprest Reconciliation Reports	Before 15 th of following month end of the relevant quarter
Annual Imprest Application Form	First working day of each month
Monthly Accounts Summary	Relevant month report on or before 05 th of the next month

3. Reports which to be presented to the Audit
 - i. Annual Accounts Reports – Relevant Accounts reports should be presented before 28th of February of following years
 - ii. Government Officers Advance "B" Account - Relevant Accounts reports should be presented before 28th of February of following years
4. Obtaining the imprest for the foreign funded projects and other development projects with the coordination of the General Treasury and distributing such money among the said projects
5. Taking appropriate actions to submit the withdrawal application related to the foreign funded projects by the General Treasury to the Central Bank of Sri Lanka
6. Regular maintenance of the financial activities, bringing the relevant receipts and payments into accounts in compliance with the Treasury Circulars and Regulations and reporting to the General Treasury
7. Coordinating the Board of Survey activities of the Ministry, relevant Institutions and foreign funded projects and accordingly providing the relevant reports to the Auditor General and other Institutions
8. Providing the relevant reports to the Comptroller General, confirming the progress of the reports to be sent by the Institutions under the purview of the Ministry
9. Procurement activities of the Ministry
10. Answering the Auditor General in coordination with the relevant Divisions for the Audit Queries

Progress as at 31. 12. 2015

As per the Appropriation Act (No. 1) of 2015, that was approved by the Parliament on 29.02.2015 (it was passed in 2014), subjects called urban development, reclamation and development of lowlands and megapolis planning , which were under the Ministry of Urban Development, Water Supply and Drainage (under the Expenditure Head No.166), were vested in the Ministry of Megapolis and Western Development under the new Expenditure Head 162 as per the the Appropriation Act (No. 15) of 2015, passed in the Parliament on 26.11.2015.

In terms of the instructions given by the Budget Circular No. 5/2015 dated 09.12.2015, the expenses reported under the old Expenditure Head No. 166, were transferd into new Expenditure Head No. 162 and since then, all expenses incurred during the period close to one month up to 31.12.2015 were brought to the accounts under new Expenditure Head No. 162.

Ministry - Ministry of Megapolis and Western Development
Expenditure Head - 162
Category - Personal Emoluments and other Recurrent Expenditure

(Rs.Mn.)

Description	Provision	Total Expenditure	Percentage %
Ministers Office			
Personal emolument	7.00	5.85	84%
Other recurrent expenditure	8.80	4.03	46%
Total	15.80	9.88	63%
Establishment and Administrative Services			
Personal emolument	28.04	20.04	72%
Other recurrent expenditure	433.83	429.10	99%
Total	461.87	449.14	97%
Grand Total	477.67	459.02	96%

Capital Expenditure (Rehabilitation and Acquisitions)

(Rs. Mn.)

Description	Provisions	Total Expenditure	Percentage %
Ministers Office			
Rehabilitation	8.30	6.36	76%
Acquisitions	3.80	1.90	50%
Total	12.10	8.26	68%
Establishment and Administrative Services			
Rehabilitation	10.00	9.13	91%
Acquisitions	11.20	9.24	82%
Total	21.20	18.37	87 %
Grand Total	33.30	26.63	80%

Capital Expenditure for the Urban Infrastructure Development

(Rs. Mn.)

Description		Provisions	Total Expenditure	Percentage %
Urban Development Authority		1,158.00	1,070.64	92 %
Sri Lanka Land Reclamation and Development Corporation		1,300.00	1,278.99	98 %
Metro Colombo Urban Development Project	World Bank	5,300.00	2,343.83	44 %
	GOSL	1,800.00	465.91	26 %
Greater Colombo Urban Transport Development Project (3K)	JICA	919.00	917.75	99.9%
	GOSL	234.00	97.50	42 %
Hatharaliyadda Township Development Project		55.00	3.79	7%
Strategic Cities Development Project (Kandy and Galle)	World Bank	3,450.00	442.37	13 %
	GOSL	960.00	91.03	9 %
Greater Colombo Flood Control and Environmental Improvement Project		100.00	27.12	27 %
Metro Colombo Flood Resilient Urban Environment Trust Fund		23.00	12.43	54 %
Metro Colombo Solid Waste Management Project		2,000.00	0.19	0.01 %
Western Region Megapolis Master Pan		56.15	50.70	90 %
Mattakkuliya Welfare Centre		150.00	150.00	100%
Total		17,505.15	6,952.24	40%

4. Departments and Statutory Institutions under the Ministry

• National Physical Planning Department

Under the Town and Country Planning Ordinance No. 13 of 1946 Department of Town and Country Planning was established and with special powers granted by the Amendment Act No.49 of 2000, currently being operated with widened scope as National Physical Planning Department (NPPD).

NPPD is being executed in order to (authorize the formulation and implementation of a national physical planning policy) making and implementation of a National Physical Plan with the objective of promoting and regulating integrated planning of economic, social, physical and environmental aspects of land in Sri Lanka; to provide for the protection of natural amenities, the conservation of natural environment, buildings of architectural and historic interest and places of natural beauty; to facilitate the acquisition of land for the purpose of giving effect to such plan and to provide for matters incidental to or connected with the matters aforesaid.

Under this, obtaining the approval from the Local Government authorities, for the prepared plans for 25 small towns, preparing the building designs of Kataragama Abhinawaramaya, preparing the building plans of Anuradhapura Lovamahapaya have been completed and updating the National Physical Planning Policy and Plan, planning the alternate settlements for identified 87 divisional secretariat divisions and preparing the plans for the development of selected sacred sites are also in progress.

• Urban Development Authority

The Urban Development Authority was established by an Act of Parliament bearing No. 41 of 1978 with a view to promote integrated planning and implementation of economic, social and physical development of the areas which are declared by the Minister in charge of the subject of urban development.

The minister in charge of the subject of the Urban Development was areas empowered by the Urban Development Authority Act No. 41 of 1978 to declare the Urban Development areas time to time in line with the National policy framework for urbanization. During the preceding 37 years, 253 Urban Areas identified as suitable for developing and have been declared by the Urban Development Authority.

Progress - 2015

Development projects have been implemented as follows, in 09 provinces by the Urban Development Authority.

#	Province	Projects done by the funds	Project Done by the Urban Development Authority Funds	Under other Financial Resources	Number of Total Projects
1	Western	04	10	06	20
2	Southern	04	09	05	18
3	Central	09	07	04	20
4	Sabaragamuwa	03	06	-	09
5	Uva	02	-	02	04
6	North Central	01	06	-	07
7	North Western	01	01	02	04
8	Eastern	01	03	07	11
9	Uva	04	07	-	11

• Sri Lanka Land Reclamation and Development Corporation (SLLRDC)

Sri Lanka Land Reclamation and Development Corporation (SLLRDC) was initially a body incorporate duly established under the Colombo District (Low land Areas) Reclamation and Development Board Act No. 15 of 1968 as amended by Law No. 27 of 1976, Act No. 52 of 1982 and Act. No.35 of 2006.

Under this Canal Maintenance, Flood Mitigation, Wetland, Management, Construction Project, Project of Sea sand Selling, Land Development and Granting Approvals for Canal Reservation, conducting Laboratory Testing on Engineering Materials and Providing Consultancy Services etc. are performed. Moreover, Special projects, Weras Ganga Storm Water Drainage and Environment Improvement Project, Kalu Oya Storm Water Drainage and Environmental improvement Project and drainage study of Kolonnawa Divisional Secretariat area are also being performed.

5. Development Projects implemented by the Ministry

5.1 Foreign Funded Projects

• Metro Colombo Urban Development Project (2012 - 2017)

The Government of Sri Lanka has secured concessionary financing from the International Bank for Reconstruction and Development (IRDB) to words urban renaissance of Colombo and its metropolitan areas through the Metro Colombo Urban Development Project. The project aims to provide early and timely support to the GoSL's long term urban development Programm for Metro Colombo by focusing on the following.

- High providing catalytic Metropolitan investment aiming to reduce the physical and social economic impacts of flooding in the Metro Colombo area
- Local infrastructure and service delivery long term capacity building for Local Authorities and implementation assistance for following components
 - Flood and drainage management
 - Urban development, infrastructure rehabilitation and capacity building

The project is consisted of 03 sections as follows.

1. Section one - Flood and drainage management
2. Section two - Infrastructure rehabilitation and capacity building in Local Authorities of the Metro Colombo area
3. Section three - Implementation support

• Strategic Cities Development Project (2014 - 2019)

The Government of Sri Lanka has embarked on the Strategic Cities Development Project (SCDP) with financial and technical assistance from the World Bank (WB), to develop Kandy and Galle Cities. The Project Development Objectives are improve the urban amenities and public urban spaces in selected cities. Under this, Transport and Urban development sectors will be developed.

Jaffna and Anuradhapura have been selected as the cities to be developed in future. Under the development of Jaffna city, urban improvement, cultural heritage, transport, drainage systems, irrigation and reservoirs are expected to be developed. Evaluation of these project proposals is being done by the World Bank. It is expected to develop the sectors of cultural and natural heritage, drainage management, urban transport under the SCDP -Anuradhapura and it is expected to obtain the approval from the Agency for France Development for this proposal.

- **Township Development Component of the Greater Colombo Urban Transport Development Project (2009 - 2015)**

Township development component of the Greater Colombo Urban Transport Development Project, also known as Outer Circular Highway Project (OCH), is implemented under the financial support of the Japan International Cooperation Agency (JICA). The financial aids are supplied for this project by the loan agreement, which has been signed between the Ministry of Ports and Highways and Japan Bank for International Cooperation (JBIC) on 28th March 2007.

As a support to Outer Circular Highway system (OCH), two roads in Kaduwela area have been developed under this Project and reconstruction of Pannipitiya – Kottawa road and construction of Makumbura Multimodal Transport Centre are being constructed. It is expected to commence the rehabilitation work in Kottawa – Malabe road in 2016.

5.2 Local Funded Projects

- **Western Region Megapolis Master Plan Project (2015 - 2017)**

To transform the Western Province as the most vibrant and livable cosmopolitan Smart City Technologically advanced IT, Transport, Communication, Power and Energy in South Asia based on environmental sustainability and dynamic economic growth ensuring socio-cultural harmony thereby securing its position as a preferred location locally and globally for business development and industrial advancement with access to the highest standards of education, health and recreation, this project was commenced on 05 May 2015.

The service agreement was signed between the Ministry of Megapolis and Western Development and Surbana/CESM Company of Singapore on 18 September 2015. Total estimated cost is Rs. 66.5 Mn. and project duration has been extended from another 05 months since 05.09.2015

- **Western Region Solid Waste Management Project (2015-2017)**

The land of 200 Acres identified at the initial stage was abandoned due to public protest arisen especially from the fishermen and Department of Wild Life. However, a new land has been identified at present outside the wildlife security zone. Accordingly, the Central Environment Authority has requested the Environmental Impact Assessment (EIA) to be done for the new location identified.

Adherence to the performance indicator prepared by the Central Environment Authority, studies relevant to the EIA are being conducted. It is scheduled to enter into agreements for the topography surveys, geotechnical studies and conceptual engineering designs. The concerns raised by Siam Cement (pvt.) Limited, on contaminant transport through the surface profiles by means of leachate would be taken up under the EIA study. Fund allocation for the project is already done by the Treasury. Moreover, the World Bank too has shown interest of financing this project. The expected capacity of Municipal Solid waste to be handled by the project is 1200 MT per day.

- **Greater Colombo Flood Resilient and Urban Environment Trust Fund (2015-2017)**

Responding to the Government's request of Sri Lanka, the International Development Association (IDA) has extended the time period of grant that are being carried out with the aim of certifying a flood resilient urban environment within the Greater Colombo area.

This project consists with following three components as follows and provides the investment support to the investments in Greater Colombo area.

First Component: Evaluation on the combined flood risk in the Colombo area

- (a) Conducting a combined evaluation in the Greater Colombo area covering three fields of hazards affecting to urban flood risk, exposure to the risk and possibility of risk.
- (b) Preparing a multi sectoral approach for combining the physical, social, economical and institutional directions which affect to the flood risk in the Greater Colombo area
- (c) Preparing a training module for developing the technological ability of main focal institutions, officers of the Local Government Authority and other main stakeholders

Second Component: Strategies and Action Plans of minimizing the flood risk of Metro Colombo

- (a) Preparing of strategies for minimizing the flood risk on the basis of the results of the combined risk evaluation
- (b) Preparing a training programmes including the importance of minimizing the flood risk in development plans

Third Component: Monitoring and Evaluation

Under this, preparation of a monitoring and evaluation system for the project and presentation of progress report once in two years reports are carried out.