

Annual Performance Report 2016

Ministry of Law & Order and Southern Development

14th Floor, Suhurupaya, Sri Subuthipura Mawatha,
Battaramulla.

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01. Introduction

The peaceful ambience prevailing throughout a country can be defined as the basic foundation for its development. The balanced development policy is one of the important aspects for the achievement of a sustainable development. The Ministry of Law & Order established by the Extraordinary Gazette Notification No. 1823/70 of 16.08.2013 with the objective of bringing about the equality of law and combatting crimes, violence and harassment apart from ensuring safety of the lives and properties was responsible for the stability of the public security and public order and has carried out its functions within the perimeters of the relevant scope.

In keeping with the concept “Compassionate Government – A Stable Country” to reach a balanced development policy in a peaceful country, the duties of this Ministry were further extended with the establishment of the Ministry as Ministry of Public Order, Disaster Management and Christian Affairs by the Extraordinary Gazette Notification No. 1897/15 dated 18.01.2015. Subsequently, the role of the Ministry moving forward, the subjects of the Ministry kept changing with additions and removals on several instances and the Ministry of Law & Order and Southern Development was established by the Extraordinary Gazette Notification No. 1942/10 of 24.11.2015 for strengthening the objective of creating a peaceful ambience through safeguarding the public order of our motherland as well as for making a contribution towards a balanced development of the country propping up the development activities of the southern region.

Through this way, the Ministry has gone on to shoulder an exclusively enormous onus of carrying out the tasks of curbing possible crimes, violence, harassment and acts against law in the country during the post war era, maintaining law and order and establishing social discipline that is vital to the country, stifling of crimes and anti social acts and controlling of vehicular traffic as well as making timely and effective decisions necessary to control and prevent dangerous drugs. Furthermore, the Ministry has been assigned the task of contributing towards ushering in prosperity to the community lives of the people in the southern region by way of uplifting their economic standards as well as protecting the country’s ancient heritage through the conservation work on historic Galle Fort. Apart from that, the Ministry also holds the responsibility of sanctioning the projects implemented under the decentralized budget programme within the Districts of Galle, Matara, Hambanthota, Monaragala and Ratnapura belonging to the southern region.

In addition to this, the Ministry bears a host of very special responsibilities in seeing to all necessary tasks involving the formulation of policies, guidance, supervision, performance evaluation and follow up activities for the institutions such as the Sri Lanka Police, the Special Task Force, the National Dangerous Drugs Control Board, the Galle Heritage Foundation and the Southern Development Board.

Conforming to the Guidance

“I will establish Independent Commissions to secure the impartiality of the judicial, police, elections and auditing Institutions and the office of the Attorney-General.”

“I will introduce an apolitical merit system to secure the impartial functioning of the Public Service in accordance with government policies.”

“Maximum action will be taken to prevent the abuse of women and children that has grown to unbelievable proportions in the country due to the wrong actions of people of all walks of life. I will provide facilities to speed up and end in a short span of time the trials related to these offences. Thereby I will act to completely stop the abuse of women and children.”

(“Compassionate Government - A Stable Country” Policy Statement - Page No. 16)

“A Special Force will be established, combining the National Intelligence Service, the Special Task Force, Sri Lanka Customs and the Authority for the Control of Dangerous Drugs to suppress drug dealers.”

“Special Rehabilitation Centres will be established to rehabilitate drug addicts.”

(“Compassionate Government - A Stable Country” Policy Statement - Page No. 24)

From the Budget Speech 2016.....

“Honourable Speaker, in order to improve the security, law and order at village level, I propose to increase the number of police stations to 600 from the existing 428 stations in consultation with the Minister of Law and Order and the Inspector General of Police (IGP) which will relate to an additional allocation of Rs. 1,000 million.” (382)

“Honourable Speaker, our police offer their services under excruciating circumstances. They are often the first respondents in emergencies and provide numerous other services to our citizens. It is currently required that they provided continuous training in core policing sectors including modern traffic management systems, both domestically and internationally. In this regard I propose to strengthen the National Police Training Academy in the country. I propose to allocate Rs. 100 million for this purpose.” (383)

“I note that the deployment of networked communications have become a strategic asset on which Police can coordinate its emergency responses and enhance communication between state agencies and citizens. For the implementation of this, I propose to allocate Rs. 250 million.” (384)

“Our government certainly recognizes the services rendered by the police and will undertake to address the salary issues in the police service within a period of 2 years. For this purpose, I propose to allocate a sum of Rs. 3,000 million for 50% of the due payments.” (385)

“Further, each police station will be regarded as separate cost centre which will result in better financial discipline” (386)

(Pg. No. 63-64)

“Honourable Speaker, the contribution to the economy from the Southern Province is only about 15 per cent. However, I believe that there is much scope for improvement. As such, our efforts in Southern Development will be concentrated mainly on developing seaport and airport logistic support services, agro based industries, agriculture support services improvement, urban facility improvement, rural sanitation facility etc. For this purpose, I propose to allocate Rs. 1,000 million.” (504)

(Pg. No. 79)

Vision

**“Law Abiding Country and Disciplined Society with
Developed Southern Region”**

Mission

**“To establish law and order and prevent and control the use of
dangerous drugs in the Country and also to uplift the social and
economic standard of the Southern Community through
sustainable means”**

Objectives

- To compile policies and show direction necessary for the maintenance of a peaceful ambience which enables each and every citizen live without fear and apprehension.
- To control vehicular traffic for facilitating transport and formulate rules and regulations on minimizing the traffic congestion.
- To take necessary action in liaison with the National Police Commission with a view to improving the efficiency of the Police Service.
- To formulate policies for the prevention of the use and circulation of dangerous drugs and socially reintegrating the drug addicts after rehabilitation.
- To coordinate economic and social development programmes and projects in the southern region including the improvement of the industries and allied services proximal to the Hambantota Airport and Harbour.
- To coordinate activities relating to the infrastructure development in the Southern Province.

Duties and Functions

- Provision of policies, programmes and projects in connection with the subjects of law and order and southern development and the subjects concerning the Departments and Statutory Bodies under the purview of the Ministry, its follow up action and evaluation.
- Showing direction towards maintaining law and order.
- Implementation of strategies inclusive of wider reforms ensuring social discipline.
- Taking necessary measures to improve the efficiency of the Police Service in consultation with the National Police Commission.
- Seeing to the prevention and combatting of various crimes and anti social acts that have turned out to be a social menace.
- Guidance towards controlling the vehicular traffic.
- Assistance towards prevention and control of the use of dangerous drugs.
- Coordination of the economic and social development programmes and projects towards strengthening the Southern Economic Zone including the promotion of industries.
- Coordination of the implementation of the infrastructure facilities development programmes in the Southern Province including the Hambanthota Economic Zone, the Southern Tourism Development Zone and the Hambanthota Air and Naval Power Supply Hub.
- Establishment of the Southern Province Development Board.
- Guidance towards the activities relating to all other subjects that have been assigned to the institutions coming under the Ministry.
- Supervision of all institutions under the purview of the Ministry.

Staff of the Ministry

Staff of the Ministry as at 31.12.2016

Numeric Table - 01

Serial No.	Designation	Service	Grade	Salary Scale	Approved Cadre			Cadre as at 31.12.2016		
					Permanent	Casual	Contract	Permanent	Casual	Contract
1	Secretary	-	-	SL -2006	01			01		
2	Additional Secretary	S.L.A.S.	Special	SL 3-2006	02			02		
3	Chief Finance Officer	S.L.Acc.S.	Special	SL 3-2006	01					01
4	Senior Assistant Secretary	S.L.A.S	I	SL 1-2006	03			03		
5	Director	S.L.A.S.	I	SL 1-2006	01			01		
6	Director (Planning)	S.L.P.S.	I	SL 1-2006	01			01		
7	Chief Accountant	S.L.Acc.S.	I	SL 1-2006	01			01		
8	Chief Internal Auditor	S.L.Acc.S.	I	SL 1-2006	01			01		
9	Assistant/Deputy Director (Planning)	S.L.P.S.	II/III	SL 1-2006	01			01		
10	Assistant Secretary	S.L.A.S.	II/III	SL 1-2006	03			02		
11	Accountant	S.L.Acc.S.	II/III	SL 1-2006	02			01		
12	Legal Officer	Departmental	II/III		01					
13	Administrative Officer	P.M.A.S.	Supra	MN 7-2006 A	01			01		
14	Translator (Sinhala -Tamil)	G.T.S.	I/II	MN 6-2006A	01					
15	Translator (Sinhala -English)	G.T.S.	Special, I	MN 6-2006A	01			01		
16	Coordinating Secretary - Secretary	Temporary	-	-		01			01	
17	Information Communication Technology Officer	I.C.T.S.	Class II Grade II	MN 6-2006A	01					
18	Statistics Officer		I/II		01					
19	Development Officer	D.O.S.	III,II,I	MN 4-2006 A	24			15		
20	Still Photographer	Temporary			01					
21	Public Management Assistant	P.M.A.S.	III,II,I	MN 2-2006 A	40			32		
22	Driver	D.S.	III,II,I, Special	PL 3-2006	15			13		
23	Karyala Karya Sahayaka	O.E.S.	III,II,I, Special	PL 1-2006	18			16		01
24	Camera Operator Assistant	Temporary			01			01		
Total					122	01		92	01	02

Source – Administration Division of the Ministry

The officer who served in the post of Chief Finance Officer retired from service on 28.06.2016 and he was reemployed in service on contract basis for the period from 14.07.2016 to 27.12.2016. A post of Director in the Class I of the Sri Lanka Administrative Service has been approved as from 01.12.2016 until the establishment of the Southern Development Board. One officer out of 17 personnel employed in the KKS Service is serving on substitute basis. There are two (02) Assistant Secretaries (Labour Relations) (Non SLAS) and two (02) Graduate Trainees in employment in excess of the approved cadre on a decision of the Cabinet of Ministers.

02. Overall Performance of the Ministry

Many key programmes and projects were implemented during the year 2016 with a view to accomplishing the objectives of the Ministry shouldering the prime responsibility of the establishment of law and order in the country and the development of the areas in the South. The manner in which the performance of these programmes has a bearing on the overall socio economic development in the country will be taken into consideration by way of four main indicators of performance.

- Progress on Crimes Resolution
- Progress of the contribution made by the Special Task Force on Raids
- Active Civil Security Committees and the number of awareness programmes implemented
- Progress made on the prevention of use and circulation of the Dangerous Drugs

2.1. Being in the Assistance in order to maintain the Stabilization of the Normal Community Life of the Country.....

2.1.1. Provision of Policy and Strategic Guidance required to speed up the Solutions for Crimes Reported in the Island

A key indicator reflecting the progress of the Ministry is the absolute number of reported crimes in the country and the relative value of the resolution of reported crimes. The Numeric Table below shows the changes happened in regard to number of reported crimes and solved crimes during the year 2016 as a result of the programmes and projects implemented under the guidance of the Ministry. Accordingly, the reported crimes numbering 1,180,805 in the year 2014 were on the decrease up to 1,129,555 in the year 2015 while such reported cases during the year 2016 were 1,155,215.

Classification of Reported Crimes and Progress made

Numeric Table – 02

Type of Crime	2014		2015		2016	
	Reported	Solved	Reported	Solved	Reported	Solved
Grave crimes	50,962	29,396	40,188	13,049	36,937	26,869
Minor offences against persons	42,368	30,561	43,870	30,292	45,579	30,481
Minor offences against property	21,827	11,691	30,685	14,407	33,349	15,969
Petty complaints	1,065,648	1,063,413	1,014,812	1,014,291	1,039,350	1,038,942
Total	1,180,805	1,135,061	1,129,555	1,072,039	1,155,215	1,112,261
Percentage		96%		95%		96%

Source – Sri Lanka Police

The progress made on the resolution of grave crimes means the number of suspects arrested and the progress made on the resolution of minor offences and minor complaints indicates the number of such cases finalized through finding solutions by Sri Lanka Police or on referral to the Mediation Boards. The overall crimes resolution percentage in the year 2014 was 96%. Even though it was 95%, a 1% decline in the said number during the year 2015, it was a better outcome of the guidance provided to the Sri Lanka Police and the Special Task Force by the Ministry to have it improved to 96% again in the year 2016. For this, the progress in finding solutions to grave crimes in its upturn was mainly attributable.

2.1.2. Providing necessary assistance to prevent and control Crimes against Women and Children

When taking into consideration the number of reported crimes against children and the number of solutions found thereon as well as the number of reported crimes against women and the manner in which the solutions given to them, the percentage on the progress of resolutions which stood as 42% in the year 2014 was on the increase up to 68% due to proper guidance and direction by the Ministry in the year 2015 whilst the data in Numeric Table 03 below reflect the resolution progress achieved has reached the point of 56% during the year 2016. For this, the increase in crimes against women and decrease in resolutions of crimes against children were primarily attributable.

Reported Crimes against Women and Children and Solutions Found

Numeric Table - 03

Type of Crime	2014		2015		2016	
	Reported	Solved	Reported	Solved	Reported	Solved
Crimes against Children	5,868	1,648	5,911	5,102	5,709	3,294
Crimes against Women	8,434	4,399	8,288	4,579	9,042	4,986
Total	14,302	6,047	14,199	9,681	14,717	8,270
Percentage		42%		68%		56%

Source – Sri Lanka Police

2.1.3. Taking necessary steps in order to streamline the Vehicular Traffic so as to secure the Lives and Property of the People

According to the Numeric Table No.4 that has been appended explaining vehicular accidents, it can be pointed out that it was due to the progress of the programmes initiated in relation to it, there prevails a control in the upward trend in the number of vehicular accidents in this manner in proportion to the rapid increase in the number of vehicles used in the transportation of the country. Accordingly, it vouches for the fact that the measures to file complaints against those involved in vehicular offences and vehicular accidents, handing out fines,

introduction of new programmes to manage the vehicles for minimizing the vehicular traffic as well as the steps taken to venture into legal measures necessary to remedy the traffic congestion have had a direct impact.

Vehicular Accidents

Numeric Table - 04

Year	Fatal Accidents	Serious Accidents	Minor Injuries	Accidents with Damages	Total Accidents	No. of Vehicles	No. of Accidents per 1,000 Vehicles
2014	2,261	6,847	12,950	13,992	36,050	5,633,234	6
2015	2,590	7,719	13,095	13,514	36,918	6,302,141	6
2016	2,824	8,148	14,604	13,510	39,086	6,795,469	6

Source-Sri Lanka Police

2.1.4. Taking Steps required to disclose Illicit Liquor and Narcotic Drugs related Offences

The Numeric Table No.5 below shows that it was possible to solve and finalize 95% of the offences related to narcotics and liquor reported during the period under review by being able to make headway to bring to light the offences relating to the activities involving illicit liquor and narcotic drugs operating throughout the Island giving necessary instructions and assistance to the Sri Lanka Police and the Special Task Force to keep such activities under control and also by finalizing matters involving legal action on such offences.

Narcotic Drugs

Numeric Table - 05

Srl. No.	Offence	2014		2015		2016	
		Reported	Solved	Reported	Solved	Reported	Solved
1	Reported Offences of Narcotic Drugs and Solutions Found	74,366	71,712	89,996	87,846	88,352	86,330
2	Reported Offences of Liquor and Solutions Found	114,790	110,234	113,944	109,256	120,105	111,028
Total		189,156	181,946	203,940	197,112	208,482	197,358
Percentage			96%		97%		95%

Source - Sri Lanka Police

Furthermore, the Numeric Table No. 6 vouches for the fact that it was possible to apprehend most of the narcotic drug hauls in circulation throughout the country by providing relevant

instructions to carry out raids on priority basis after having analyzed the pattern of the expansion of narcotic drugs in the Island following the identification of areas from which the most number of complaints are received and that the apprehension of such contraband has seen an upturn by 180% as against the year 2015.

Narcotic Drugs Related Arrests

Numeric Table - 06

Narcotic Drugs	Number of Arrests								
	2014			2015			2016		
	kg	g	mg	kg	g	mg	kg	g	mg
Cannabis	10,758	19	886	13,253	55	225	36,817	698	506
Opium	-	5	-	-	249	500	15	399	970
Hashish	1	95	107	4	187	630	27	443	650
Heroin	312	549	4	44	521	89	205	147	430
Morphine	-	-	90	-	-	-	-	74	730
Cocaine	-	2	964	81	672	333	1302	735	42
Other	46	852	961	166	751	909	506	523	334
Total	11,117	1,522	3,012	13,548	2,435	2,686	38,872	3,019	3,662

Source – Sri Lanka Police

2.1.5. Extending Assistance for Curbing Corruptions

In view of the fact that the corrupt offences numbering 06 such as prostitution and running of brothel houses and the statutory offences numbering 31 such as illicit power tapping, indulging in various business / industries without licenses, illicit timber transportation and illegal sand and soil transportation adversely affect the existence of the present society, the Sri Lanka Police and the Special Task Force engage themselves in taking necessary steps to combatting such crimes under the instructions and assistance of the Ministry. The Numeric Table No. 07 hereunder depicts that the percentage of the resolution of corruption related offences and statutory offences has seen an upturn up to 95% during the year 2016.

Corruption related Offences and Statutory Offences

Numeric Table - 07

Srl. No.	Offences	2014		2015		2016	
		Reported	Solved	Reported	Solved	Reported	Solved
1	Corruption related Offences (6)	1,921	1,856	1,796	1,788	1,255	1,217
2	Statutory Offences (31)	54,877	52,998	46,290	43,896	46,171	44,177
Total		56,798	54,854	48,086	45,684	47,426	45,394
Percentage			97%		94%		95%

Source – Sri Lanka Police

2.1.6. Other Raids carried out by the Special Task Force

The Numeric Table No.08 shows the number of persons arrested with the help of the Special Task Force engaged in an ongoing special project under the Ministry in curbing informal and destructive ventures taking place in the country.



Narcotics and liquor related raids by the Special Task Force

Other Raids carried out by the Special Task Force

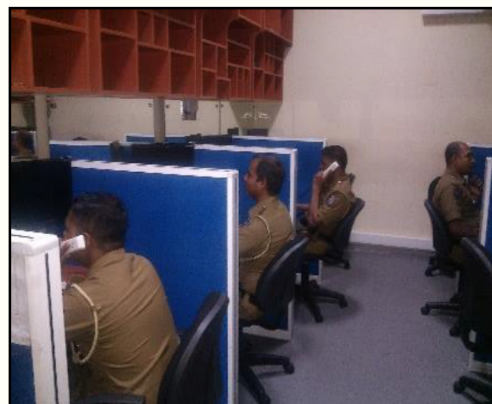
Numeric Table - 08

Srl. No	Arrested Contrabands		No.of Raids	Quantity Arrested		No. of Persons Arrested
1	Dust Tea		35	757,992.000 kg		53
2	Transport of Cattle		42	252 Cattles		98
3	Meat unfit for consumption		35	2,236.600 kg		67
4	Weapons & explosives		44	Locally made weapons	4301	
				Revolvers	04	
				Detonators	14	
				Hand grenades	14	
				Shot gun cartridges	48	
				Mortar bullets	41	
				Anti personal mines	03	
				Side bomb bullets	106	
5	Illicit Gem Mining		134	Compressors	124	
				Backhoes	34	
6	Drugs related raids	Liquor	247	Permitted liquor	4,092	297
				Illicit liquor	14,901	
		Cigarettes	21	223,858		27
7	Other		68	-		152
Total			626			1,227

Source – Special Task Force

2.1.7. Implementing the Methods of managing the Public Grievances

These methods are put into operation with the objective of informing the police stations to react quickly when a crime takes place and forwarding complaints and charges against public institutions and officials in order to seek redress over matters delayed or unattended by the Police etc. of them, the referrals of emergency calls related to Sri Lanka Police through Tel. No. 118 and the referrals from the Tell President project are directly handled by the Ministry while the 119 Emergency Call Division and the projects such as Tell IGP, Public Redress Day of the IGP and Public Relief Room are operated by the Sri Lanka Police.



118 Emergency Unit

Number of complaints received and solved through these methods during the year 2016 are shown in the following Numeric Table.

Number of Public Grievances Received and the Measures Taken

Numeric Table - 09

Srl. No	Management Measure	2016		Percentage
		Complaints Received	Complaints Solved	
1	Tell President	4,712	1,050	22%
2	Tell IGP	1,849	1,757	95%
3	Public Relief Day of IGP	1,323	932	70%
4	Public Relief Room	1,785	1,176	65%
5	119 Emergency Calls	1,002,283	997,970	99%
6	118 Emergency Calls	48,582	40,974	84%
Total		1,060,534	1,043,859	98%

Source - 118 Emergency Calls Division & Sri Lanka Police

2.2. Taking necessary measures to making the Roles of the Institutions under the Ministry more efficient and productive

2.2.1. Sri Lanka Police in liaison with People in a New Approach

Restructure in the state institutions in the post war eras is an internationally recognized factor and it still is a far more important aspect to have the law and order establishment oriented institutions such as Police in particular reorganized in parallel to socio dynamisms in its forward march as a people's friendly institution, deviating from the mentality of conflict. As such, a committee, with a view to drawing out necessary plans for putting forward proposals to have the Sri Lanka Police brought in line with the modern day requirements after properly addressing the present shortcomings and weaknesses of the Department and for establishing

better and efficient police service in the country in future, has been set up. The said main committee comprises 03 sub committees, namely, Legal, Administration and Operations and such committees forward their proposals towards the reorganization of the Police. This committee has come into force as from 25.07.2016 and the final report has to be submitted to the Hon. Minister by the month of May 2017. In this regard, a workshop with the participation of British experts on the reorganization of police was held on 19.09.2016 and there it was decided to launch a separate website to obtain public opinion on the reorganization of the Police and carry out 03 quantitative experimental project researches on research to obtain public opinion over police reorganization, institutional analysis and the interior status of the police.



2.2.2. Establishment of a University for Sri Lanka Police

In the year 2015, it was proposed to set up an exclusive university for the Sri Lanka Police. Plans pertaining to the implementation of this proposal are drawn out by a committee instituted by the Ministry. Accordingly, it is expected to recruit approximately 500 students including police officers as well as officers engaged in parallel professions to this university annually. Through this exercise, opportunity will be made available to follow preliminary degree courses including Bachelor of Science Degree in Police Science and Bachelor of Arts Degree in Police Administration as well as post graduate degrees pertaining to the discipline concerned. In this connection, arrangements necessary to obtain assistance from the universities in Nottingham and Liverpool in Britain and the Deakin University in Australia are under way. For the proposed police university a land in extent of 16 acres in the Attidiya area belonging the Department of Police has been earmarked and preliminary arrangements to set up the university have been set in motion during 2016.



2.2.3 Taking measures to remove the Salary Anomalies of the Police Officers

For the purpose of reducing the identified salary anomalies of the Police Service percentage-wise within several years as announced by the Budget Speech of 2016 with the aim of

addressing the salary issues of the Police Service, a sum amounting to Rs. 3000 million has been set aside. Making use of such provisions, action was initiated on 28.09.2016 to pay the police officers an allowance of 17% of their basic salaries from the beginning of the year 2016 following the approval of the Cabinet of Ministers.

2.2.4. Establishment of a Method for Automated Payment of Fines

Action is being taken to set up an automated method of paying fines with a view to speeding up of the process of collecting fines for vehicular offences and augmenting the amount of fines accruable to the government revenue by increasing the instances of fines collected making the payment of such fines facile. Action has been taken to institute a technical evaluation committee and permanent procurement committee for the implementation of this project after obtaining the approval of the Cabinet of Ministers.

2.2.5. All Island Registration of the Data on Families, Occupants and Institutions

In terms of Section (76) of the Police Ordinance, families living in the country, occupants and institutions are being registered as per Police Circular No. 2225/70 via police stations. Under this programme initiated in the year 2007, 2,773,740 families and 11,104,523 persons have been registered and further registration is now ongoing.

2.2.6. Launching a new Code of Ethics For Sri Lanka Police

Launching of a Police Code of Ethics with a view to bringing the police service to a higher pedestal professionally as well as qualitatively took place on 24.08.2016 under the patronage of all stakeholders including the Hon. Minister of Law & Order and Southern Development, Ministry, the National Police Commission and the Sri Lanka Police.



2.3. Taking into account the Opportunities Available for the enhancement of the efficiency of the Institutions under the Ministry

A discussion on how the modern technology can be applied to prevent crimes with the focus on the the protection of the citizen and the national security and the ways and means of obtaining the contribution of the Microsoft Institution for that purpose was held at the Temple Trees on 08.12.2016 with a delegation including the Director, Microsoft, Asia Pacific Region under the chairmanship of the Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka accompanied by the Ministry Secretary and top officials of the Sri Lanka Police.



2.4. Taking necessary measures to reaching out to the Development Goals of the Southern Region

- A special discussion on developing the southern region as a zone of tourist attraction was held at the District Secretariat, Matara on 19.02.2016 under the chairmanship of the Hon. Prime Minister, Mr. Ranil Wickremasinghe.
- A special discussion on uplifting the economy of the southern region was held at the Auditorium of the Hambantota Harbour premises on 15.07.2016 under the chairmanship of the Hon. Prime Minister. The development of the southern region was discussed at length during this meeting.



2.5. International Cooperation with Sri Lanka

- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka attending the session of the Internal and Home Ministers of the SAARC held in Islamabad, Pakistan representing Sri Lanka.
- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka meeting with the Sri Lanka Ambassador to Russia at the Temple Trees for a discussion on several important matters of interest to both countries.
- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka in discussion on the American assistance in operation in Sri Lanka meeting with the Director of the American Aid Programmes.



- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka attending the United Nations Special General Assembly on the world drugs problem held in New York on 20.04.2016 elaborated on the measures that were already taken and would be taken in the future by Sri Lanka to combat the drug trafficking and went on to explain the importance of the exchange of the international cooperation in that regard addressing the session.



There, the Hon. Minister in discussion with the relevant subject Ministers of Afghanistan and Singapore in order to enhancing the regional cooperation concerning the combatting of the drug trafficking.



- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka undertook a three day official visit to New Zealand led by the Hon. Prime Minister, Mr. Ranil Wickremasinghe and there he took note of the utilization of methods in New Zealand to provide an efficient and more close service to the Sri Lanka Police taking part in the observation tour of the Headquarters of the Police Command in Wellington.



- Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka together with the delegation led by the Hon. Prime Minister, Mr. Ranil Wickremasinghe joining in the discussions to arrive at decisions concerning matters of economic and political cooperation that are important to Sri Lanka.



- 40th Forum of the Heads of National Institutions of the Asia Pacific Region on Drugs was held in Colombo on 24.10.2016 and the Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka joined in its deliberations.



- The high level session of the Ministers of Internal Affairs of the countries in the Indian Ocean Region on the Prevention of Drugs was held on 29.10.2016 at the BMICH with the Hon. Minister of Law & Order and Southern Development, Mr. Sagala Ratnayaka in chair.

2.6. Envisaging the Progress of the Ministry and the Institutions operating under the Ministry

2.6.1. Towards streamlining the Tasks of the Institutions

A training workshop on Stores Management and Establishment Matters was conducted for the officers in charge of the subjects of the Ministry and all other institutions operating under the Ministry over two days from 24.11.2016 to 25.11.2016. Officers numbering 65 participated in these sessions. This workshop was conducted by the Chief Internal Auditor of the Ministry.

2.6.2. Holding the Progress Review Meetings

Arrangements were made to hold the first, second, third and fourth quarterly progress review meetings in liaison with the Ministry and all institutions coming under its purview during the year under review. It was thereby possible for such institutions to identify their inherent issues, find out solutions thereto and take necessary action for its implementation and also go for measures required to prepare future plans thereon accordingly.



Progress review meeting in session

2.6.3. Holding the Audit and Management Committee Meetings

According to the audit plan for the year 2016, the audit and management committee meetings of the Ministry were held for the first, second, third and fourth quarters and the preparation of answering reports for referral to the Committee on Public Accounts held on 22.06.2016 in regard to the Sri Lanka Police and the coordination of the related matters thereto were carried out by this Ministry.



2.7. Shouldering the Inter Ministerial Coordination Work

- The Additional Secretary (Administration) represented the Ministry as a member of the controlling committee of the National Authority for Victim and Witness Protection (of a crime) in accordance with the provisions of the Assistance to and Protection of Victims of Crime and Witnesses Act, No. 04 of 2015.
- The Additional Secretary (Administration) representing the Ministry functioned as a member in the International Red Cross financed stakeholder participatory committee on minimizing the over crowding of the inmates in the prisons exceeding the stipulated number not in keeping with the international standards, appointed by the Cabinet of Ministers.
- She represented the Ministry as a member of the Oversight Sub Committee of the Sri Lanka Parliament on the subject of updating the national transport policy for the purpose of updating the national transport policy.
- She, representing the Ministry as a coordinating officer, made her active contribution towards the programmes conducted by the Ministry of Children and Women's Affairs and institutions coming under its purview.
- The Director Planning functions as the Steering Committee member of this Ministry in the task of introducing to the country the importance of the concept of the "Green Villages" by the programme of "Assisting in the formulation of a national policy for the sustainable consumption and production in Sri Lanka" implemented by the "Switch Asia" coming under the European Union with the Ministry of Mahaweli Development and Environment taking its co-chair. On being explained in the third committee meeting of it the relevancy of setting in motion of the awareness programmes also for the benefit of the groups of

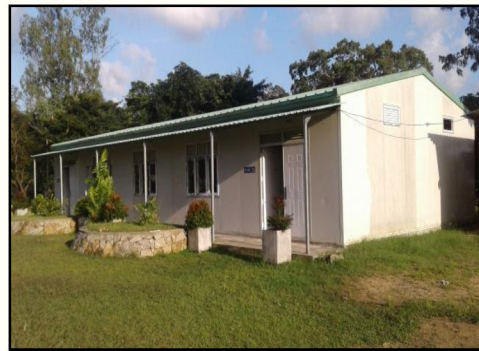


officers in the institutions such as the Sri Lanka Police under the Ministry of Law & Order and Southern Development carrying out an enormous task at the grass root level, the experts of the “Switch Asia” Project considering it as a very crucial point decided to reformulate its action plan so as to enable the implementation of such awareness programmes during the year 2017.

- The Senior Assistant Secretary (Police) representing the Ministry attended the Committee to look into and make suitable recommendations on the grievances of the police officers in the post of Sub Inspector of Police and the ranks below thereto and the said Committee submitted a criteria report in that connection to the National Police Commission.
- The Senior Assistant Secretary (Police) attended the Steering Committee to formulate the national action plan for safeguarding and promoting the human rights held at the Ministry of Foreign Affairs in the capacity of one of its members and contributed in its deliberations.
- The Senior Assistant Secretary (Police) functioned as a member of the Steering Committee relating to the Conference on Future Policing – Future Expectations and Challenges of the South Asian Region.
- The sub committee to look into the rapidly increasing current motor cycle accidents as a result of the use of motor cycles exceeding the presently approved 450cc for the registration of motor bicycles and the existing rules and regulations and standards governing the continued adherence of the use of helmets covering the faces of the motor cycle riders in full for the purpose of putting forward proposals either to continue with the practice or making amendments thereto was represented by the Senior Assistant Secretary (Development).
- The Senior Assistant Secretary (Development) joined in the endeavour of drawing out plans towards the tasks of undertaking a feasibility study of introducing flexible and staggered office times under the implementation of proposals in keeping with the expansive management plan in the western megapolis region, reservation of the places identified by the Urban Development Authority to park the vehicles in the city of Colombo, making available provisions necessary for the task of fixing surveillance cameras the Sri Lanka Police is expected to implement, making the school bus transport services and the long distance bus services efficient etc.

2.8. Performance of the Monitored Development Projects

- The prefabricated building project implemented under the supervision of the Central Engineering Consultancy Bureau with a view to provide for the residential facilities and sanitary amenities to officers of the Police and Special Task Force has constructed 113 buildings for the Sri Lanka Police and 23 buildings for the Special Task Force during the year 2016 and the project overall has constructed and completed buildings numbering 454 and 153 respectively for the Sri Lanka Police and the Special Task Force. By the end of the year 2016, the number of buildings under construction for the Sri Lanka Police was 83 whereas it was 15 buildings for the Special Task Force. Out of the allocated funds for the year 2016, sums amounting to Rs.259 million and Rs. 159.49 million respectively have been spent on the project by the Sri Lanka Police and the Special Task Force.



Prefabricated building units after completion

- Out of the allocation of funds for the year 2016, a sum of Rs. 44 million has been disbursed for the development of the Katana Police Academy and the Kalutara Police Training College with a view to upgrading the facilities necessary for developing the police officers professionally.
- Action was taken to construct new police buildings at a cost of Rs. 1,047.20 million towards the development of the infrastructure facilities in the Sri Lanka Police under the direction of the Ministry. Among the constructed buildings were police stations at Welipenna and Oddusuddan, new police stations at Pinnawala and Monaragala and Jaffna Police Headquarters.
- Addressing the problem of buildings in the Special Task Force, 16 buildings have been constructed at a cost of Rs. 125.02 million. Among the construction work were the ammunition dump in the Katukurunda Camp and the systems of latrine at the Camps of Buttala, 18th Post (Mahaoya), Aralaganwila, Katukurunda, Haputale, Jaffna, Trincomalee, Kantale, Dambulla, Maskeliya, Gampola, Kegalle, Udawalawa, Pugoda and Ratgalla.



Ammunition Dump at Katukurunda

- With the use of the provisions allocated for increasing the number of police stations to 600 as per a proposal in the Budget Speech 2016, Rs. 149 million was spent on the development of the police stations.
- Out of the provisions allocated by the National Budget 2016 for providing a qualitative and productive training for police officers modernizing the training courses at the National Police Training College of the Sri Lanka Police, a sum amounting to Rs. 34.9 million was spent for the purpose.
- With the use of the provisions allocated by the National Budget 2016 for developing the networked communication systems, a sum of Rs. 92.11 million was spent for the purpose.
- The Numeric Table No. 10 shows the progress of the 689 projects set in motion in the districts of Galle, Matara and Hambantota by making use of the provision of Rs. 1,000 million allocated towards the development of the Southern Region.



Progress of the Southern Region Development Projects

Numeric Table - 10

District	Provisions Allocated (Rs. M.)	No. of Projects Approved	Financial Progress (Rs. M.)	No. of Projects Completed	No. of Projects Ongoing
Galle	84.89	86	44.05	66	-
Matara	605.29	519	346.47	347	13
Hambantota	140.12	84	92.63	83	-
Total	830.30	689	483.15	496	13

Source – Planning Division of the Ministry

▪ **Conservation of the Clock Tower at Galle Fort**

Among the architectural creations in the Galle Fort the Clock Tower takes a pride of place. This landmark structure which was a creation set up near the Moon Bastion at a later date and its reconstruction work got under way in the year 2015 as it was off colour over the years. Repair work on the outer walls commenced during this year as its second stage of the construction. For this purpose, the expenditure incurred by way of the provisions in 2016 by the Galle Heritage Foundation was Rs. 6.55 million.



▪ **Conservation of the Dungeons on the Moon Bastion (Air Conditioning)**

There are 16 bastions on Galle Fort with mounted artillery. Work necessary for conserving 04 of such bastions was undertaken during this year with the objective of conserving ancient sentinel garrets as well as making it attractive to the viewing of the tourists.

Accordingly, work on the air conditioning of the conserved moon bastions and the installation of the name boards of the paintings and murals in such bastions was carried out. This project work has been completed at a cost of Rs. 0.86 million through the provisions of the Galle Heritage Foundation.



▪ **Printing of the Book on the Heritage of Fort (Pawuraka Urumaya)**

With the objective of educating the parties interested in the Galle Fort including foreign tourists and students on the Galle Heritage which is also a World Heritage, action has been initiated to print a book on the Galle Fort by the Galle Heritage Foundation for the purpose of keeping it for sale.

03. Divisional Performance

3.1. Administration Division

All the institutional as well as internal administration matters of the Ministry are handled by this Division.

- Changes in the staff of the Ministry were as per the Numeric Table No.11 and the matters of concern involving it were attended by the Administration Division.

Changes in the Staff - 2016

Numeric Table - 11

Srl. No.	Designation	Service	Approved Cadre	No. of Officers transferred out	No. of Officers retired	No. of Officers resigned	No. of Officers transferred in
1	Additional Secretary	S.L.A.S.	02	01	-	-	02
2	Chief Finance Officer	S.L.Acc.S.	01	-	01	-	-
3	Director	S.L.A.S.	01	-	-	-	01
4	Assistant Secretary	S.L.A.S.	03	-	-	-	01
5	Administrative Officer	P.M.A.S.	01	-	-	-	01
6	Translator (Sinhala-English)	G.T.S.	01	-	-	-	01
7	Development Officer	D.O.S.	24	01	-	-	-
8	Public Management Assistant	P.M.A.S.	40	03	-	-	01
9	Driver	D.S.	15	02	-	-	03
10	KKS	O.E.S.	18	01	-	-	02

Source – Administration Division of the Ministry

- 255 officers were sent to 23 local training courses during the year 2016 with the objective of enhancing the knowledge, technical skill and language proficiency of the staff.

Local Training**Numeric Table - 12**

Course of Training	No. of Officers Detailed
Workshops and seminars conducted by the Skill Development Fund – Motivation through correct attitude of development	04
English language certificate course in speech training	01
Role of the office employees (KKSs) for high productivity of labour	08
Suitable practices for the planning, implementation and supervision of projects	01
Office administration and supervision	02
National conference and training workshop of the Sri Lanka Institute of Training and Development	04
Skills that should invariably be possessed by the Human Resources Managers	01
Training programme to educate officers of the Public Management Assistants Service on the provisions of the Establishments Code	02
Office management and office systems	09
Diploma in Human Resource Management	01
Salary management and salary conversion	07
Educating the officers dealing with vehicles in the public institutions on the maintenance of the standards of emission	01
Problem solving and decision making	02
Diploma Course in Public Procurement and Contract Administration	02
Maintaining a personal file in a productive manner	02
Role of the Accounting	03
Events Management	02
Career development of the office employees (KKSs) and drivers towards a qualitative environment of work	06
Training programme on matters of procurement	02
Training programme to educate officers of the Public Management Assistants Service on the provisions of the Establishments Code	02
Training on the systems of outbound activities	48
Stores management and establishment matters	65
Training programme on the richness of the service	80
Total	255

Source –Administration Division of the Ministry

- During the year 2016, seven staff officers of the Ministry participated in the overseas training courses and conferences and the details of which are given in the Numeric Table No. 13.

Details of Foreign Training of the Staff Officers of the Ministry

Numeric Table - 13

Name of the Officer	Designation	Country	Course of Training / Conference	Duration
Mrs. Vijitha Seneviratne	Additional Secretary	South Korea	Regional Development Policies	03 weeks
Mrs. Vijitha Seneviratne	Additional Secretary	Pakistan	07 th SAARC Meeting on Law and Order	03 days
Mr. Neil Hapuhinna	Additional Secretary	Hawaii	Course on Defence Cooperation among Nations	05 days
Mr. Nishantha Weerasinghe	Senior Assistant Secretary	China / Thailand	Tour to Chongqing in China and Reyong Industrial Park in Thailand	06 days
Mr. D.S. Samarawickrama	Chief Internal Auditor	Thailand	International Workshop on Management (Audit), Kastsart University	08 days
Mrs. L.S. Gunasekara	Assistant Secretary	China	Training Course on Security at significant events in the Developing Countries	14 days
Mr. Oshadha Gunathilake	Assistant Secretary	Myanmar	BIMSTEC Sub Sector Meeting on the Prevention of illegal trafficking of Narcotics and Toxic Chemicals	02 days
Mr. V.K.H. Kolitha	Chief Accountant	Thailand	International Workshop on Management, University of Konsort	07 days

Source – Administration Division of the Ministry

- 12 Cabinet Memoranda in relation to matters concerning administration and establishment have been submitted to the Cabinet of Ministers and approval therefor has been obtained.
- The 14th Floor of the Secretariat Building for Personal Identity (Suhurupaya) was obtained through a cabinet approval and arrangements were made to house the Ministry in that floor.

- By the year 2016, it has been possible to increase the number of vehicles of the Ministry up to 25, more than that of the year 2015. Towards this end, 04 new vehicles have been purchased for the Ministry while action has been finalized to take over 04 other vehicles.
- Contributing to the matters of administration and establishment connected to the institutions operating under the Ministry -
 - Taking action to obtain the approval of the Department of Management Services for 737 posts in the civil and support services staff of the Sri Lanka Police.
 - Absorption of the Precursor Control Authority which functioned as a separate body of management into the National Dangerous Drugs Control Board.
 - Approval necessary for creating new posts during this year for the National Dangerous Drugs Control Board was obtained from the Department of Management Services. Accordingly, it was possible to increase the approved cadre of the National Dangerous Drugs Control Board up to 339.
 - Taking action to set up the interim board for the southern development under a cabinet approval with the aim of making the southern development work a success.
- Carrying out the work such as duties involving the purchase of office equipment and furniture required by the Ministry, seeing to the proper upkeep of the tidy office and its premises, work involving the settlement of water bills, electricity bills and office rent and activities relating to repairing and servicing of computers, photocopiers, printers, fax machines, vehicles etc. with the objective of running the affairs of the Ministry in an efficient way and maintaining it as a peoples friendly institution.

3.2. Police Division

- In regard to career promotions for officers in the Sri Lanka Police and the Special Task Force that are coming under the purview of the Ministry, action has been taken to grant promotions to 05 officers to the post of Assistant Superintendent of Police from the post Chief Inspector of Police of Police, 71 officers to the post of Superintendent of Police from the post of Assistant Superintendent of Police, 25 officers to the post of Senior Superintendent of Police from the post of Superintendent of Police, 10 officers to the post of Deputy Inspector General of Police from the post of Senior Superintendent of Police and 06 officers to the post of Senior Deputy Inspector General of Police from the post of Deputy Inspector General of Police in the Sri Lanka Police and also to 14 officers in the Special Task Force to the post of Superintendent of Police from the post of Assistant Superintendent of Police whilst necessary action has been taken to confirm 57 Acting Assistant Superintendents of Police and 03 deceased Acting Assistant Superintendents of Police in the post of Assistant Superintendent of Police.
- Under retirement of officers in the Sri Lanka Police and the Special Task Force that are coming under the purview of the Ministry, action was taken to retire from service 06 Assistant Superintendents of Police, 06 Superintendents of Police, 10 Senior Superintendents of Police, 09 Deputy Inspectors General of Police and 02 Senior Deputy Inspectors General of Police.
- Matters involved in taking action on disciplinary grounds for the posts from Superintendent of Police to Senior Deputy Inspector General of Police in the Sri Lanka Police and dealing with requests from police officers for reemployment in service on contract basis and antedating of the promotions and appeals connected thereto were carried out throughout the year.
- Referring 06 amended schemes of recruitment to posts relating to 02 categories of service in the Sri Lanka Police and the schemes of recruitment and schemes of promotion governing 11 posts in relation to Police Medical Division to the National Police Commission for approval.
- With the objective of eliminating the bad image surrounding the police practice of subjecting the people to inhuman torture and abasement, a committee constituting the experts in the field was set up to meet once in a month with the participation of the Secretary and the proposals coming from it to minimize such inhuman acts will be put into operation in order to give the Police Service a good name. During the month of December this year, workshops under this exercise emphasizing the necessity to analyse the crimes professionally were conducted for the Senior Superidents of Police of the Division, Superintendents of Police, Assistant Superintendents of Police and Officers in Charge of the Police Stations.

- Approval has been granted to 363 officers from the Sri Lanka Police and the Special Task Force to proceed to take part in overseas training courses and seminars.
- 379 officers were called for the interviews before the tripartite committee for considering relief to politically victimized officers and of it, 129 persons were recommended for redress as politically victimized. Following the approval of the Cabinet of Ministers on the said 129 officers, cases of 67 officers to the Police Commission and cases of 62 officers to the Inspector General of Police have been referred for necessary action by them to grant redress.
- Coordination of work involving the establishment of a University for the Sri Lanka Police and the reorganization of the Police towards establishing a peoples friendly efficient police service.
- Making the approval available for the posts of Nursing Sister and male and Female Attendant to have a uniform issued to them and granting approval for all male and female officers of the Financial Crimes Division to wear a civil dress whilst being on duty.
- Taking necessary action to detail 02 officers to Haiti, 17 officers to South Sudan and 17 officers to Darfur for United Nations Peace Keeping Force duties.
- A new marking scheme for the purpose of awarding police medals of aptitude has been forwarded to the National Police Commission and taking necessary action to confer the Purna Bhumi Award for 1,870 police officers, the Desa Putra Award for 45 officers, the Police Bravery Award for 15 officers and the Police Excellent Service Medal for 581 officers.
- Attending to the requests of police security, security of dignitaries and escort vehicles for dignitaries and the coordination of such work.
- Preparing and submitting 23 cabinet memoranda under the signature of the Hon. Minister seeking approval of the Cabinet of Ministers and complying with the decisions made thereon.
- Forwarding observation reports of the Hon Minister on cabinet memoranda referred by the Cabinet of Ministers for observations by the Hon. Minister and 14 of such reports were dealt with during the year.
- Putting forward proposals necessary to enter into memoranda of understanding with Iran, Qatar, Vietnam and Tajikistan and International Cricket Council in order to make the role of the Sri Lanka Police more efficient and productive seeing to the maintenance of the law and order and attending to the necessary action thereon.

- Submission of 35 reply reports on questions asked by the Hon. Members of Parliament at the time of adjournment of the House and furnishing answers for 15 questions under Standing Order 23/2 and also attending to the coordinating work on forwarding recommendation reports requested by the Parliamentary Oversight Committee, Public Petitions Committee and the Parliamentary Commissioner for Administration (Ombudsman) during the year under review.
- Granting approval to co-host the Sixth International Police Workshop on Counter Nuclear Smuggling from 4 – 6 July 2016 and organize and coordinate the 3rd Joint Management Group Conference on People Smuggling from 8 – 9 March 2016 and attending to organizing and coordinating work on the 11th Regional Workshop for Judges, Prosecutors and Police Officers of South Asian Members on Effectively Counter Terrorism from 3 - 5 October 2016, the High Level Meeting of Internal Security / Interior Ministers of the Indian Ocean Region to Counter Drug Trafficking from 28 – 29 October 2016, High Level Meeting of the Internal Security / Interior Ministers of the Indian Ocean Region to Counter Drug Trafficking from 24 – 27 October 2016 and the official visit of the Hon. Minister of Public Security of Vietnam to Sri Lanka from 3 – 6 November 2016.



Official visit of the Hon. Minister of Public Security of Vietnam to Sri Lanka

- Preparation and submission of 05 reports including observations for 05 MOUs and various summits, requested by the Ministry of Foreign Affairs.

3.3. Finance Division

3.3.1. Financial Provisions and Utilization

- The financial provisions of 2016 were effectively managed and accordingly, the financial progress of the Ministry was 85% of the total provision. (the Recurrent Expenditure 94% and the Capital Expenditure 51%) The Department of National Budget, during 2016, has set aside a sum of Rs. 9,438,112,000 for capital and recurrent expenditure and a sum of Rs. 8,048,459,946 has been incurred as expenditure.

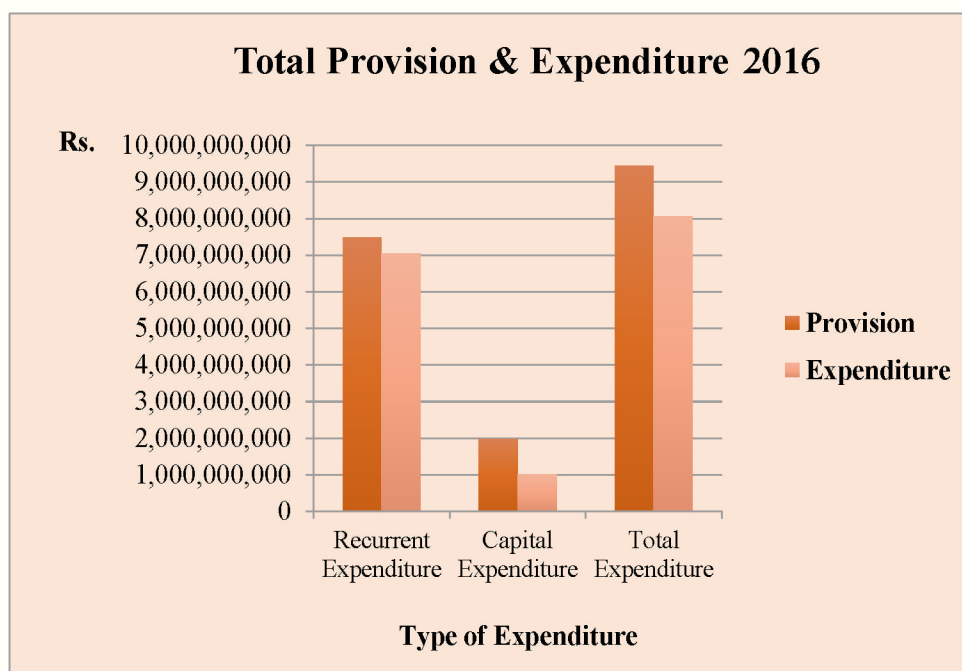
The manner in which the total provision and the total expenditure have been divided as capital and recurrent expenditure is as shown below:-

Financial Provisions and Utilization - 2016

Numeric Table - 14

Type of expenditure	Total Provision		Total Expenditure		Percentage of expenditure
	Amount (Rs.)	Percentage	Amount (Rs.)	Percentage	
Recurrent	7,466,720,000	79%	7,042,563,911	88%	94%
Capital	1,971,392,000	21%	1,005,896,035	12%	51%
Total	9,438,112,000	100%	8,048,459,946	100%	

Source – Finance Division of the Ministry



Detailed Project-wise Financial Provisions and Utilization - 2016

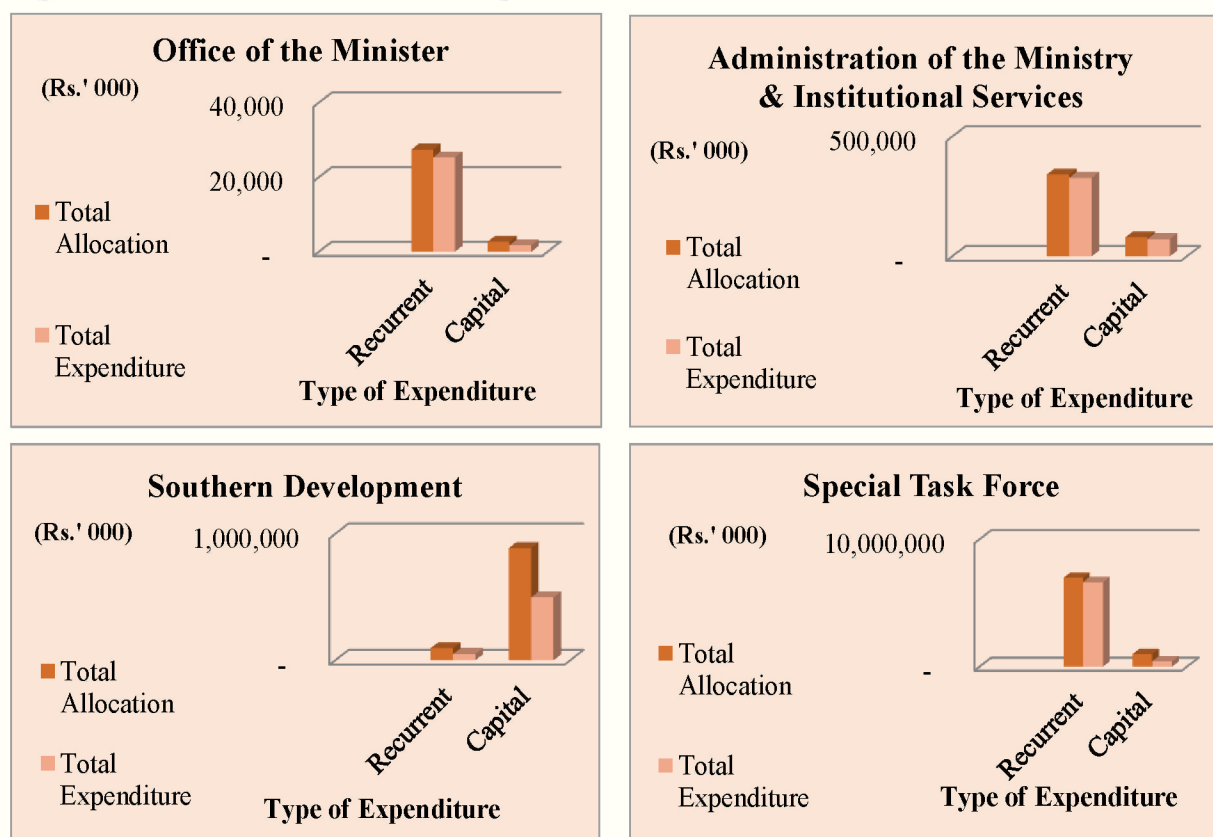
Numeric Table - 15
Rs. '000

Project	Type of Expenditure	Estimated Provisions	Supplementary Estimate Allocations	Transfers under F.R. 66	Net Provision	Total Expenditure	Percentage of Expenditure
Office of the Minister	Recurrent	22,050		5,375	27,425	25,323	92%
	Capital	2,700	-	-	2,700	1,729	64%
Administration and institutional Services of the Ministry	Recurrent	300,600	27,300	13,625	341,525	327,727	96%
	Capital	57,000	21,300	740	79,040	72,385	92%
Special Task Force	Recurrent	6,715,700	268,000	(3,400)	6,980,300	6,640,467	95%
	Capital	1,000,000	-	(540)	999,460	434,217	43%
Southern Development	Recurrent	93,420	17,500	(15,800)	95,120	49,047	52%
	Capital	885,192	2,500	-	887,692	497,565	56%
Staff of the State Minister	Recurrent	22,350	-	-	22,350	-	0%
	Capital	2,500	-	-	2,500	-	0%
Total	Recurrent	7,154,120	312,800	(200)	7,466,720	7,042,564	94%
	Capital	1,947,392	23,800	200	1,971,392	1,005,896	51%
Full Total		9,101,512	336,600	-	9,438,312	8,048,460	85%

Source – Finance Division of the Ministry

No expenditure occurred as there was no State Minister in office for the project of the State Ministry.

Projects-wise Total Provision and Expenditure



3.3.2. Dealing with Financial Matters

- In forwarding budget estimates for the year 2017 to the Department of National Budget, action has been taken to collect and send the budget estimates of the institutions coming under this Ministry as well to the Director General of the Department of National Budget on 22.08.2016 through the Ministry Letter No. Minlo/ACC/20/16.
- The limits of expenditure and receipts involving advances to public officers were properly managed. The opening balance of the Advance Account “B” as at 01.01.2016 was Rs. 167,732,709.50 while the closing balance of it as at 31.12.2016 was Rs. 129,161,105.00

Public Officers Advance Account “B” – Year 2016

Numeric Table - 16
Rs.’000

Subject	Maximum Limit of Expenditure	Minimum Limit of Receipts	Maximum Limit of Debit
Limits authorized by the Appropriation Act	210,000	90,300	400,000
Actual values as at the end of the year	74,488	113,060	129,161
Total	284,488	203,360	529,161

Source –Finance Division of the Ministry

- Action was taken to forward the following reports due to be sent to the General Treasury on schedule within the prescribed periods.
 - Monthly Cash Imprest Application – during the first working days of each month
 - Monthly Accounts Summary – during the first 02 days of each month
 - First Supplement of the Annual Accounts Summary 2015 – before the 18th of January 2016
 - Second Supplement of the Annual Accounts Summary 2015 – before the 31st of January 2016
 - Report on Salaries and Cadre – before the 15th of each month
 - Report on General 172 Receipts - before the 10th of each month
 - Report on Official Bank Accounts - before the 15th of each month
 - Imprest Account Reconciliation Report – once a quarter
 - Report on the General Deposit Account Balance 2015 – during the first working days in the year 2016
 - Report on the F.R. 135 Delegation of Authority 2017 – before the last date of the year 2016
 - Annual Cash Imprest Application 2017 – before the last date of December 2016

- Forwarding the monthly bank reconciliation reports that are to be sent the Auditor General's Department - before the 15th of each month.
- The financial management activities of the Ministry were carried out in compliance with the financial regulations, treasury circulars and orders and as such, all matters involving receipts and payments and the accounting activities were properly maintained.
- The appropriation account report 2015, the reports relating to the circular on accounts settlement and the reconciliation report of the Public Officers Advance Account "B" were dispatched to the institutions concerned on the prescribed date.

3.3.3. Dealing with Procurement Work of the Institutions coming under the Ministry

- The Procurement Committee (Construction) and the Procurement Committee (Goods) have been met on 10 and 09 occasions respectively and decisions have been made on the following projects.

Ministry of Law & Order and Southern Development

- According to the decisions made by the procurement committee on 15.09.2016 for establishing the the Ministry of Law & Order and Southern Development which was housed in the 13th floor of the Sethsiripaya, Stage II, Battaramulla at the 14th floor of the Suhurupaya Building, Battaramulla, the tender for the preparation of the office premises was awarded to the value of Rs. 39,006,341.00 (without VAT) and the said office premises was accordingly reestablished at the 14th floor of the Suhurupaya Building towards the end of December 2016.
- The Procurement Committee of the Ministry arrived at procurement decisions on 26.10.2016 to award the tender for the events management of the conference of the National Anti Corruption Day on 09.12.2016 in pursuance of the Cabinet Decision No. 16/vivida/05/51 dated 25.05.2016 to the value of Rs. 6,347,900.00 (without VAT).

Accordingly, the said national conference comprising the main technical session and 03 other conversational technical sessions was held in collaboration with the Commission to Investigate Bribery and Corruption and the Department of Mass Media at the Taj Samudra Hotel on 09.12.2016 under the chairmanship of His Excellency the President together with the participation of nearly 600 persons including Hon. Ministers, Foreign Ambassadors and Public Officers.

- The meeting of the Heads of National Institutions of Law Enforcement in the Asia Pacific Region with the Cabinet of Ministers organized on the initiative of the National Dangerous Drugs Control Board, an institution coming under the Ministry, was successfully held for the period from 24.06.2016 to 29.06.2016 at the Bandaranayake Memorial International Conference Hall by providing a provision of Rs. 10,856,253.07 for the event after having managed the allocations set aside for the Sri Lanka Police and the Special Task Force.

Sri Lanka Police

1.) Cabinet Appointed Standing Procurement Committee

- Procurement decisions were made on 26.08.2016 for awarding the tender on the completion of the balance work of the construction of the bachelors barracks at the Police Station in Maradana to the value amounting to Rs. 202,949,528.65 (without VAT).
- Procurement decisions were made on 26.08.2016 for awarding the tender on the purchase of 100,000 leather shoes to the value amounting to Rs. 295,225,000 (without VAT).

2.) Ministerial Procurement Committee - Construction

- Awarding the tender on the construction of the Police Station in Weligama to the value amounting to Rs. 89,794,190.17 (without VAT) on the decision of the procurement committee on 11.11.2016.
- Procurement decisions were made on 20.12.2016 for awarding the tender on the construction of the married police official quarters at the Foreshore Police Station to the value amounting to Rs. 154,138,088.75 (without VAT).

3.) Ministerial Procurement Committee - Goods

- Procurement decisions were made on 28.12.2016 for awarding the tender on the purchase of 56,500 sports shoes to the value amounting to Rs. 199,178,320.00.

Special Task Force

1.) Ministerial Procurement Committee - Construction

- Procurement decisions were made on 20.12.2016 for awarding the tender on the construction of a three storey building at the training school of the Special Task Force in Katukurunda to the value amounting to Rs. 57,426,550.00 (without VAT).

- Procurement decisions were made on 20.12.2016 for awarding the tender on the construction of a building for the administration and female officers at the Headquarters Camp of the Special Task Force to the value of Rs. 39,511,607.50.
- Due to the bidder recommended by the Technical Evaluation Committee for the construction of the official residence of the gazetted officers at Mahaoya Camp being not registered under the Public Contract Act, No. 03 of 1987, it was, on 20.12.2016, decided to revoke the tender and recall bids.

2.) Ministerial Procurement Committee - Goods

- Procurement decisions were made on 24.06.2016 for awarding the tender on the purchase of 8,500 sports shoes to the value amounting to Rs. 22,907,500.00 (without VAT).
- Procurement decisions were made on 15.09.2016 for awarding the tender on the purchase of 02 Parcel Detectors to the value amounting to Rs. 12,385,554.00 (without VAT).

▪ Obtaining the Approval for the Departmental Procurement Committee Recommendations

Action in terms of the Procurement Guidelines (Supplement No. 28) has been taken to grant approval of the Ministry for recommendations of the Departmental Procurement Committee relating to the Sri Lanka Police on 05 items of procurement. They are; the construction of the Police Station in Gokarella, the improvement of the Police VPN network spectrum, the construction of the Police Station in Mallawi, the purchase of pharmaceuticals to the Police Hospital for 03 months and repairing the Menik Sisila holiday resort of the junior police officers in Kataragama.

▪ Opening of the Procurement Bids

10 bids have been opened during the year 2016. Of it, two bid openings related to the establishment of the Ministry at the 14th Floor of the Suhurupaya Building and the event management of the Anti Corruption Day Conference are of concern to the Ministry and 03 bid openings related to the construction of a three storey building at the training school of the Special Task Force in Katukurunda, the construction of a building for the administration and female officers at the Headquarters Camp of the Special Task Force and the construction of the official residence of the gazetted officers at Mahaoya Camp are of concern to the Special Task Force whilst 05 bid openings related to the construction of the bachelors barracks at the Police Station in

Maradana, the purchase of 100,000 leather shoes, obtaining of 65,000 rain coats, purchase of 65,000 sports shoes and the construction of the married police official quarters at the Weralabada Police Station are of concern to the Sri Lanka Police.

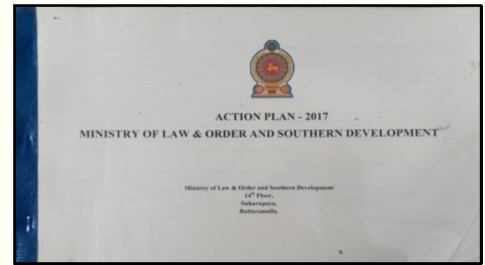
- Progress review meetings of procurement in 04 sessions have been held during the year 2016 with a view to reviewing the progress of the procurement and resolving the problematic situations that have arisen.
- Where there was necessity in obtaining letters of credit, 21 of such letters of credit have been issued on behalf of the Sri Lanka Police and 02 of such letters of credit have been issued on behalf of the Special Task Force.

3.3.4. Obtaining the approval of the Cabinet of Ministers

- Preparation of 04 Cabinet Memoranda over matters on which the approval of the Cabinet of Ministers should be obtained under the signature of the Hon. Minister and submission of such memoranda to the Cabinet of Ministers and taking necessary action to comply with the cabinet decisions thereon upon their receipt.

3.4. Planning and Monitoring Division

- Preparation of the Action Plan of the Ministry in relation to the year 2016 as per the Public Finance Circular No. 1/2014 and forwarding it to the institutions concerned.
- Evaluation of 17 development project proposals of the Sri Lanka Police and the Special Task Force and submission of such proposals to the Department of National Planning in such a manner as to enabling the availability of the necessary recommendations to the Department of Budget for implementing such projects.
- Preparation of 25 Cabinet Memoranda which require approval for the implementation of the development project proposals and submission of such memoranda to the Cabinet of Ministers under the signature of the Hon. Minister and, upon approval, making such projects available to the relevant institutions for implementing them and taking follow up action on such projects. Under this task, 25 Cabinet Memoranda in relation to the Sri Lanka Police, 08 Cabinet Memoranda pertaining to the Special Task Force and 02 Cabinet Memoranda concerning the National Dangerous Drugs Control Board have been submitted.
- Preparation of monthly and quarterly progress reports of the Ministry and the institutions under its purview and submission of such reports to the Presidential Secretariat, the Department of Project Management and Operations and other relevant institutions.
- Sending the progress report forms half monthly, monthly and quarterly to the Department of National Budget in accordance with the National Budget Department Circular 06/2015.
- Conducting four (04) progress review meetings during the year in order to review and discuss whether the activities of the year assigned to the Ministry and the institutions coming under it are carried out as planned, reasons for variances, if any, and the steps to be taken against problems and engaging in follow up action in connection with them.



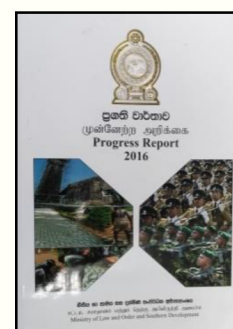
A progress review meeting in session

- Compilation and submission of the Annual Performance Report – 2015 of the Ministry prepared as per Public Finance Circular No. 402 in a tri-lingually printed and CD form in order to table it before the Parliament before the prescribed date and submission of it to other institutions.



- Necessary coordination work was undertaken to table the Performance Report of the Department of Police for the years 2014 and 2015 and the Performance Report of the National Dangerous Drugs Control Board for the year 2013 before the Parliament along with the covering letters bearing the signature of the Hon. Minister.

- Compilation and submission of the publication of the Progress Report – 2016 to the Parliament of Sri Lanka in a tri-lingually printed and CD form in a manner that could be used at the parliamentary debate where the budget Appropriation Act 2017 of the Ministry of Law & Order and Southern Development was in session on 21.11.2016.



- Submission to the Central Bank of Sri Lanka, information required for the Annual Report – 2015 of the Central Bank of Sri Lanka.
- This Ministry as the Ministry in charge of the subject of Southern Development holds the responsibility of implementing the Decentralized Budget Programme in the Districts of Galle, Matara, Hambantota and Monaragala within the southern region and approving the projects connected thereto whilst the Planning Division undertakes carrying out such tasks. Accordingly, the number of the projects approved for the year 2016 under each District is given in the Numeric Table below:-

Progress of the Decentralized Budget Programme

Numeric Table - 17

Serial No.	District	Allocation 2016 (Rs. M.)	No. of Members of Parliament	No. of Projects Approved
01	Galle	150	10	1,233
02	Matara	120	08	837
03	Hambantota	105	07	785
04	Monaragala	75	05	515
Total		450	30	3,370

Source – Planning Division of the Ministry

- Dispatching to the Department of National Planning the project reports related to making recommendations necessary to the Department of National Budget for getting cash imprest released for the purpose of implementing 689 projects in three Districts utilizing the provision of Rs. 1,000 million that was set aside in the Budget Speech 2015 towards the development of the southern region during the year 2016.
- Provision of relevant information on children and women for the Ministry of Children and Women's Affairs as required by them, undertaking the coordination required for providing advice for the problems of the officers serving in this Ministry and conducting 05 programmes on variety of themes for the officers attached to this Ministry and the institutions coming under it with the financial assistance available from the Ministry of Children and Women's Affairs and this Ministry.

Particulars of the Programmes conducted

Numeric Table - 18

Title of Programme	Date Held	Contribution of Resources	Attendance
Awareness program on the problems faced by women due to attitudes of gender issues	23.03.2016	Mr. V. Weerasingham (Trained Counsellor in gender issues and conflict conversion)	69 Officers
Workshop on counselling	10.05.2016	Mr. Nimalsiri Ranasingha (Senior Counselling Officer, Sri Lanka Women's Bureau) and Mrs. Nadeesha Amarakoon (Counselling Officer, Sri Lanka Women's Bureau)	71 Officers
Awareness program on cancer and diabetes	03.06.2016	Mr. Sisil Madurasingha (Competent Lecturer in Psychology)	44 Officers
Awareness program on 'Visualize her through the song'	06.09.2016	This programme was attended by the officers of this Ministry and the Ministry of Children and Women's Affairs and the assistance in counselling was extended by Mr. Nimalsiri Ranasingha (Senior Counselling Officer, Sri Lanka Women's Bureau), and Mrs. Anoka Gunarathna (Legal Officer, National Women's Committee)	101 Officers
Awareness program on health, nutrition and care of the child in parallel to the World Children's Day	24.10.2016	Mr. Duminda Guruge, Senior Lecturer, University of Rajarata.	67 Officers

Source – Planing Division of the Ministry

3.5. Development Division

The Development Division was established during the month of September 2016 in the Ministry as a new division and following tasks were undertaken by it.

- Upon dealing with disciplinary orders concerning the post of Police Constable up to the post of Inspector of Police in the Sri Lanka Police, action was taken to suspend the services of 298 officers and reinstate 712 officers in service. It was decided to hold inquiries again in connection with the remainder of the officers.
- Upon dealing with 200 disciplinary orders concerning the post of Inspector of Police up to the post of Senior Deputy Inspector General of Police in the Sri Lanka Police, action was taken to suspend the services of 25 officers and reinstate 175 officers in service.
- Upon dealing with disciplinary orders concerning the officers of the Special Task force during the year 2016, action was taken to suspend the services of 50 officers and reinstate 250 officers in service. It was decided to conduct inquiries again in connection with the remainder of the officers.
- Preliminary measures necessary to acquire 498 lands for the purposes of police stations, police posts, Special Task Force camps, holiday resorts of the gazetted officers etc. were initiated and, of this number, the examination into 200 lands for their quiet possession has been finalized.
- Following steps were taken to amend the Scheme of Recruitment of the National Dangerous Drugs Control Board that was faced with problems.
 - Posts constituting 08 positions in the Precursor Control Authority coming under the purview of the National Dangerous Drugs Control Board were taken over into the National Dangerous Drugs Control Board in accordance with its Scheme of Recruitment.
 - The post of Secretary and the post of Administrative Officer assigned to the Precursor Control Authority were amended as the Deputy Director – Precursor Chemical and the Manager – Center & Transport respectively.
- Completion of the annual survey of goods for the year 2015 of the Galle Heritage Foundation and giving instructions concerning the future plans and the protection of the state properties, pointing out the shortcomings involved.
- Approval in regard to the repair work on the wall of the Fort which is a Galle Heritage and necessary instructions thereon were given to the Galle Heritage Foundation.

3.6. Internal Audit Division

- Preparation of the Annual Audit Plan of the Ministry, the Special Task Force, the National Dangerous Drugs Control Board and the Galle Heritage Foundation for the year 2016.
- Implementation and supervision of matters relating to review of the Internal Audit Divisions of the Ministry and the institutions coming under it and other financial and administration matters including the progress of furnishing answers to audit queries, progress of the annual action plan and the procurement plan in compliance with the relevant circulars, rules and regulations and conducting the Ministerial Audit and Management Committee Meetings for the first, second, third and fourth quarters according to the Audit Plan in such a manner as to take remedial measures necessary for the variations, if any.
- Calling for answers to the Audit Queries raised by the Auditor General and the Audit Paragraphs in regard to the Ministry and the institutions coming under it and attending to its coordination work and follow up action. Under this task, answers to 05 audit queries and 04 audit paragraphs have been summoned and the matters related to it have been coordinated.
- Dealing with matters related to audit of the Ministry and the affiliated institutions according to the Internal Audit Plan 2016 and, in that connection, 05 audit queries for the Ministry, the Sri Lanka Police, the Special Task Force, the Galle Heritage Foundation and all of the Treatment Centers of the National Dangerous Drugs Control Board were forwarded.
- Attending to the preparation of reports containing answers in relation to the Sri Lanka Police for the purpose of forwarding them to the Public Accounts Committee of the Sri Lanka Parliament held on 22.06.2016 including the the coordination of matters connected thereto and attending to coordination work with the Sri Lanka Police for implementing the recommendations of the Public Accounts Committee and engaging in its follow up action.
- Ascertaining as to whether the monthly financial reports relating to the Ministry and the institutions coming under it have been prepared up to December from January 2016 and the examination and evaluation of such reports.
- Taking action to examine 05 petitions referred to the Ministry during the year 2016 and make reports thereon.
- Preparation of 04 reports on matters relating to audit carried out during the year 2016 and sending them to the Department of Management and Audit.
- Maintaining the Audit Query Register on Government Auditor General's Audit Queries, Internal Audit Queries and the Receipts of Answers thereto.