



Annual Performance Report

2018

Ministry of Irrigation and Water Resources And Disaster Management .

Vidya Mawatha - Colombo 07.

Foreword

Annual performance Report – 2018 of the Ministry of Disaster Management is prepared based on instruction given by the Circular No .402 of the Department of Public Finance.

Part I of this report describes General information, overall financial and physical performance of the activities of the Ministry during the period from January to December in 2018. Part II of the report describes performance of activities of the National Disaster Relief Services Center which is under the supervision of the Ministry in 2018.

Introduction

The major factor that contributed for the subject of Disaster Management to become so important was the Tsunami Disaster which occurred on 26th December, 2004 making more than 35000 people lose their lives, and it was an experience never encountered by Sri Lankans. Around 500,000 people internally displaced due to the situation.

The loss of human lives, the economic impact and the social impact caused by this highlighted the necessity of a systematic methodology and a legal framework for disaster management, which remained as a social welfare activity until then. Accordingly a Parliamentary Select Committee was established in order to define an institutional and legal structure which was required to face this type of disasters.

Upon the recommendations of the aforesaid Select Committee, the Disaster Management Act No. 13 of 2005 was passed by Parliament. Subsequently the National Council for Disaster Management and the Disaster Management Centre were established as per the Disaster Management Act No. 13 of 2005. In order to further strengthen the aforesaid institutions a Cabinet Ministry was set up for the subject of Disaster Management and Human Rights as per the Extraordinary Gazette Notification issued on 20th February, 2006 and the Ministry was renamed as the Ministry of Disaster Management as per the Gazette Notification issued on 30th April, 2010 and again renamed as the Ministry of Irrigation Water Recourse Management and Disaster Management as per the Extraordinary Gazette Notification No. 2069/17 issued on 01.05.2018.

All agencies, National Disaster Relief Services Center, Department of Meteorology, National Building Research Organization and Disaster Management Center under the purview of this Ministry implement the assigned tasks and particular policy activities of the Ministry pre disaster during disaster and post disaster situation in an effective manner. Therefore, protect the human lives, properties and services, ensure the safety of the community towards a resilient society and implement the post disaster programmes.

Vision

“Safer Sri Lanka”

Mission

To facilitate the prosperity and dignity of human life through effective prevention and mitigation of disaster caused by natural and human induced hazards in Sri Lanka.

Objectives

- ✓ **Implement the National Disaster Management Policy**
- ✓ **Implement real time early warning and dissemination mechanism**
- ✓ **Develop and implement Disaster Management Plans at all levels**
- ✓ **Mainstream Disaster Risk Reduction into development planning process**
- ✓ **Integrate Disaster Impact Assessment into development projects**
- ✓ **Implement disaster mitigation measures**
- ✓ **Conduct landslide risk assessment and clearance**
- ✓ **Provide Relief assistance to disaster victims**
- ✓ **Conduct research and development activities in the field of disaster management**
- ✓ **Implement post disaster rehabilitation and reconstruction**

Functions

The following functions have been assigned to the Ministry by the Special Gazette issued on 21st September , 2015 in order to achieve these objectives.

- Formulation, of policies, programmes and projects, monitoring and evaluation in regard to the subject of disaster Management
- Coordination and management of activities in relation to mitigation, response, recovery and relief in natural and man- made disaster
- Formulation of the National Disaster Management Plan and the National Emergency Operation Plan based on national policies.
- Initiation and co-ordination of foreign aided projects for disaster mitigation, response and recovery.
- Liaison with Ministries, Government institutes and agencies, private institutes, and local and foreign non – governmental organizations to ensure timely execution of above activities
- Promotion of housing construction with technological standards to withstand environmental hazards
- Encouraging research and development into appropriate technology for housing and construction sectors.
- Meteorological surveys and researches.
- Forecasting of natural disasters and sensitizing relevant sectors regarding them.
- Co-ordination of the awareness programmes on natural and man - made disasters.
- Implementation of measures for rescue operations during natural and man - made disaster.
- Co-ordination of international humanitarian relief service programmes.

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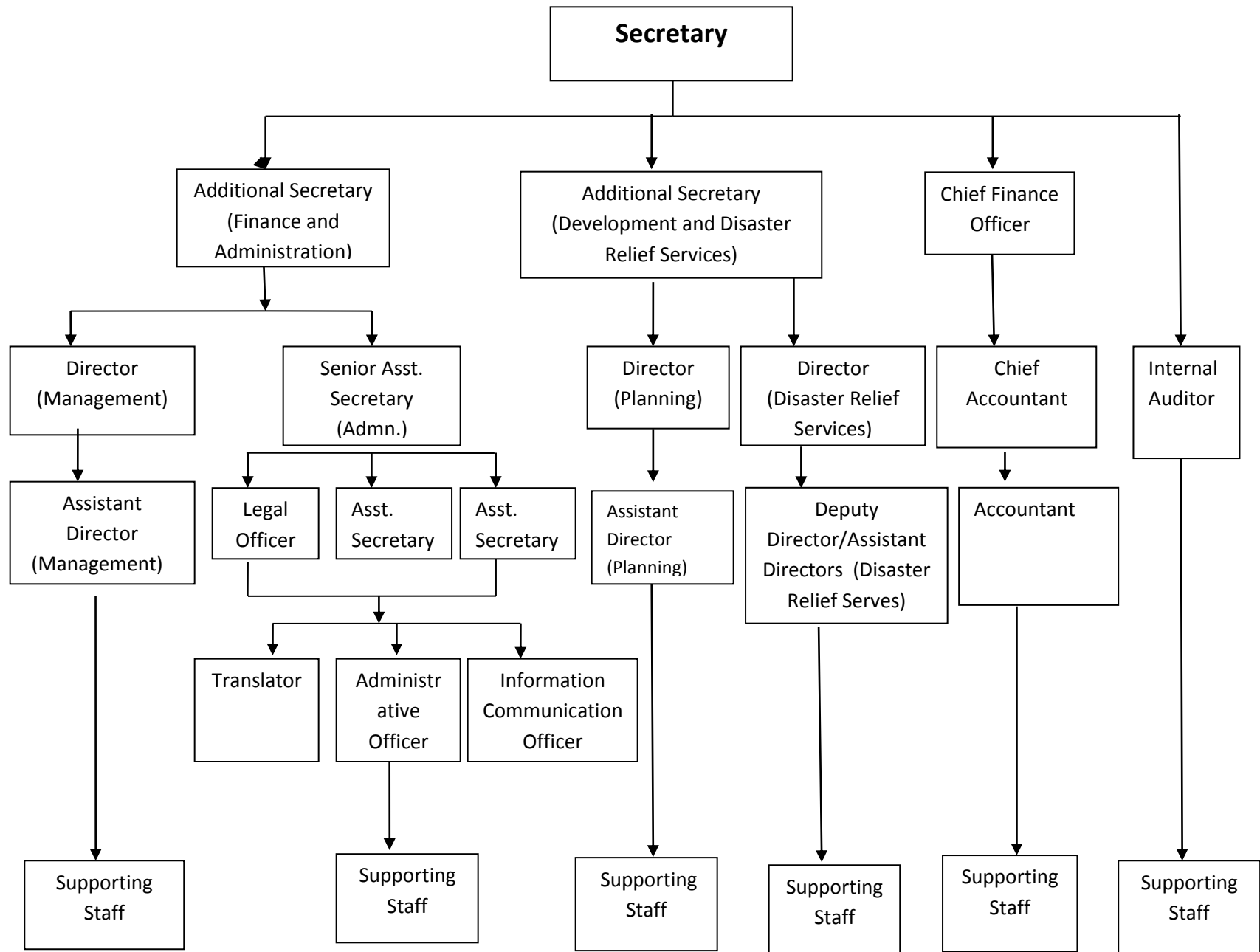
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01. Administrative Affairs

No.	Designation	Approved cadre	Real cadre	No. of vacancies
01	Secretary	01	01	00
02	Additional Secretary	02	02	00
03	Chief Financial Officer	01	01	00
04	Senior Assistant Secretary	01	01	00
05	Director (Management)	01	01	00
06	Chief Accountant	01	01	00
07	Director (Planning)	01	01	00
08	Assistant Secretary	02	01	01
09	Assistant Director (Planning)	01	01	00
10	Assistant Director (Management)	01	01	00
11	Deputy Director	01	00	01
12	Chief Internal Auditor	01	01	00
13	Legal Officer	01	01	00
14	Administrative Officer	01	01	00
15	Coordinating Secretary to the Secretary (temporary)	01	00	01
16	Translator	02	01	01
17	Statistics Officer	01	01	00
18	Information technology and Communicating Officer	01	01	00
19	Development Officer	39	22	17
20	Public Management Assistant	20	18	02
21	Technical Officer	01	01	00
22.	Information technology and Communication Assistant	01	01	00
23	Cameraman (Assistant)	01	01	00
24	Driver	15	11	04
25	KKS	15	14	01
Total		113	85	28

1.1 Transfers / Retirements

During the period from January to December 2018, 12 employees in the ministry were transferred to another service stations and 04 employees have been transferred to the Ministry. The number who got new public management assistant posts was 07. Mr. M. G. K. Fernando, the Secretary to the Ministry retired in 2018.

1.2 . Meetings of the National Council for Disaster Management and its functions.

Arrangements have been made to set a control price for 350ml, 500ml, 750ml, 1L, 1.5L and 5L drinking water bottles as per the fact 06 mentioned in the minutes of the 13th meeting of

the National Council for Disaster Management held on 05.04.2018 and as directed by the Consumer Affairs Authority by a letter dated 26.07.2018 and No. CAA/CP/MIWRDM.

It has been informed through the Consumer Affairs Authority that, the traders who sold water bottles that did not meet the standards issued for water bottles by the Sri Lanka Standard Institute were sued in relevant magistrate courts as per the provisions in the Consumer Affairs Authority, and a large number of cases have been concluded and district leaders were given instructions to make arrangements to buy water bottles with the expected standards and a control price has been fixed for various sizes of water bottles and the prices would be published in a gazette in the time to come.

- Department of Irrigation has sent the letter DIAMIAM/PIDP (Gen) informing the above fact. A letter dated 08.08.2018 and 2017 and No. DI/PLN/W3/12, from the Polonnaruwa Irrigation Director's Office informed that, as per the fact 07 of the minutes of the relevant meeting, the filling of the Kawdulla Van Ela is being done for several years, and the fact that crops and the property are submerged owing to the overflowing of Yodha Ela when it exceeds its maximum water capacity it can carry to Minneriya, Kawudulla, Giritale and Kantale tanks through Elahera anicut from the Moragahakanda reservoir. Since a large number of natural canals join the Yodha Ela from Elahera to Diyabeduma the capacity of the canal cannot be increased through a restoration.
- As per No. 09 of the minutes of the meeting of the National Council for Disaster Management the progress of restoring hand pump tube wells in 08 divisional secretariat divisions in the district of Puttalam has been submitted by a letter dated 14.09.2018 and No. DSP/ADM.4/DEV.1/01/03/V from the District Secretary for the Puttalam district and initial work has been started on the other hand pump tube wells that are proposed to be restored.

Legal Affairs

The amended Bill prepared by the Ministry has been sent to the Legal Draftsman. The National Building Research Organization Act should be submitted to the Cabinet to get the approval once the approval was obtained from the Attorney General for the draft prepared by the Legal Draftsman.

- The legal affairs carried out by the Ministry includes the 12 appearances made with the Department of Attorney General in 2018 in the Supreme Court and the Appeal Court for the cases filed against the NBRO, providing advice for the cases that are before other courts, and directions given to the Department of Attorney General.

Public Complaints

- The people submit their complaints expecting the services of the Ministry and the institutions that come under it and the Ministry carry out the coordination by directing the complaints to relevant institutions and in 2018, 1206 complaints have been received. Those complaints have been directed to the relevant sections.

Matters with regard to the Cabinet Memoranda

- In 2018, 24 cabinet memoranda and 02 cabinet notes have been submitted to the cabinet and decisions have been given for 18 cabinet memoranda and 02 cabinet notes.

Productivity Management Programme

- A lecture was conducted on the importance of practicing 5 S concept in office management and old files were listed and stored in the record room and a one-day programme was conducted in this regard.

1.6. Training Programmes

1.6.1. Local

Long term and short-term capacity building trainings were given to 39 officers in government-affiliated institutions like Skills Development Institution, National Institute of Labour Studies, National Institute of Business Management and Sri Lanka Institute of Development Administration.

A training programme was conducted for the officers in the Ministry of Irrigation and Water Resources and Disaster Management and the four institutions that come under that ministry in the International Training Institute for irrigation and water management in Kotmale with a view to develop the productivity, efficiency, collective feeling and to manage stress among the officers.

14 officers were directed to study the 50-hour Tamil language course conducted by the Department of Official Languages for level IV – Tamil as a second language.

1.6.2. Foreign

14 officers participated in 26 foreign conferences, meetings, seminars and training programmes.

1.7. Commemorating the National safety day

As per the cabinet paper dated 07.01.2016 and No. අමප/15/1975/715/001-1 on “Commemorating the National Safety Day 2015” the annual national safety day was commemorated with the contribution of the four institutions that come under the Ministry and this year also it was commemorated island wide at district / divisional secretariat division level with minimum expenditure by conducting religious programmes, disaster mitigation programmes, preparedness programmes and awareness programmes on how people should act during a disaster and how they can help the government during a disaster .

02. Planning and Development Activities

2.1 Monitoring of Development Projects

Development and Planning Division carries out the monitoring and coordinating activities of the development programmes/ projects on local and foreign funds implemented by the Ministry and its affiliated institutions like Department of Meteorology, Disaster Management Centre, National Building Research Organization and National Disaster Relief Service Center. Accordingly, the following tasks were completed.

- 2.1.2. 05 progress review meetings for the year 2018 were conducted chaired by the Secretary. 03 progress review meetings were conducted quarterly. This facilitated to achieve the expected results by discussing the problems arise when the development programmes are implemented in those affiliated institutions.
- 2.1.3. The Action Plan for the year 2018 was prepared according to the provisions allocated to the Ministry in the budget of the government and it was submitted to the Ministry of National Policies and Economic Affairs in December 2017 and the Action Plan for the year 2019 was also prepared and directed to the relevant sections.
- 2.1.4. The progress of the Ministry and 04 institutions affiliated to it was prepared quarterly based on the Action Plan prepared for the year 2018 and it was submitted to the Department of Auditor General.
- 2.1.5. The Annual Report for the year 2017 was prepared as per 241 of the Public Accounting Circular 402 and submitted to the Parliament. The Office of the Hon. Leader of the House has informed that action has been taken to direct it to the Sectoral Oversight Committee on Sustainable Development, Environment and Natural Resources.
- 2.1.6. The progress up to the 4th quarter, which was prepared including the progress of all the projects implemented by the Ministry and its affiliated institutions, has been directed to the Presidential Secretariat. In addition to that, that progress was directed to the Department of Project Management and Monitoring Department. The report on the progress of the projects of the Ministry, which is requested by the Central Bank annually, has been submitted to the relevant institution.
- 2.1.7. Information on the projects implemented in the North and the East in 2015 – 2018 were submitted to the Presidential Task Force upon their request made to Provincial Development Section.

- 2.1.8. The proposed project proposals prepared to implement in 2019 were submitted to the Department of National Planning. There were programmes from the Department of Meteorology (01 project proposal), Disaster Management Centre (7 project proposals), National Disaster Relief Service Center (01 project proposal) and National Building Research Organization (10 project proposals) and this included 03 foreign projects.
- 2.1.9. State Investment Programme 2018 – 2021 was prepared and directed to the Department of National Policies.
- 2 As per the agreement signed by Sri Lanka with the UN on 22 April 2016, the Ministry of Mahaweli Development and Environment prepared a report including strategic policies and action plans under the leadership given by Sri Lanka to minimize global climatic changes. The Ministry has identified five national contributions decided under the Loss and Damage section and an action plan has been prepared for that. Accordingly, several planning and operational committee meetings were conducted including the relevant stakeholder institutions. Steps have been taken to gather information regarding 64 extreme climatic situations that occurred from 2000 to 2015.

2.2. SENDAI framework - 2015 - 2030

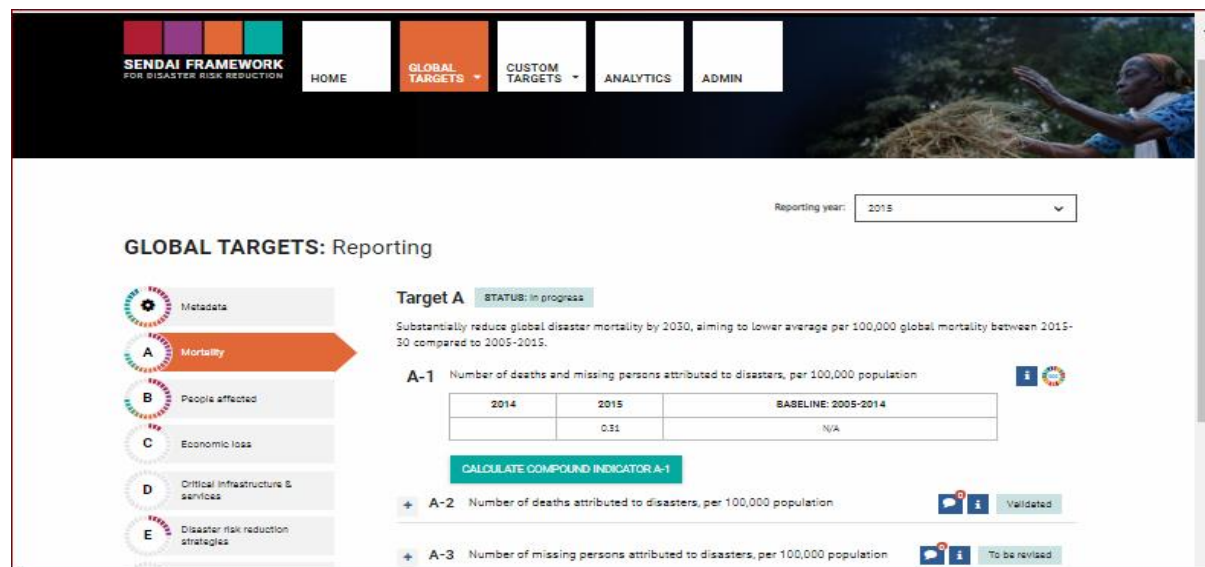
Recent developments have shown a tendency for increasing natural disasters due to climatic changes and impact is not small – scale. Various strategies were implemented to strengthen the disaster management and regional and global conventions in this regard are of utmost importance. HUGO Framework Agreement prepared for the period 2005 – 2015 was implemented based on four priorities and Sri Lanka also made a special contribution as a member country.

Attention was paid on disaster risk management after considering the shortcomings identified in the HUGO Framework Agreement and lessons learnt from it. Accordingly, Sendai Framework for Disaster Risk Reduction for the period from 2015 – 2030 is being implemented. This framework is an international convention that includes seven global challenges under 4 priorities and 32 criteria to measure its success.

When this framework agreement is implemented the Ministry of Public Administration and Disaster Management has been named as the focal point in Sri Lanka. Necessary steps have now been taken and stakeholder institutions and the representatives from those institutions have also been identified. In addition to that necessary reports have been submitted to UNISDR, the number of persons died from disasters, the number of persons affected from disasters in 2015/2016 and 2017 have been updated to its monitoring system, and data on the loss and damages and the values have now been collected.

2.3. Statistics Unit

As per a request made by this Ministry from the Department of Census and Statistics a Statistics Officer has been attached to this Ministry with effect from 2018. Accordingly, that unit prepares the required official statistics (primary and secondary data and information), it provides data for the Sendai framework for disaster risk reduction, sustainable development goals and other international agreements, and to report the progress of consensuses and it updates Sendai database.



A picture of the system in the internet that includes data in the sendai framework for disaster risk reduction.

2.4. Technical support on emergency preparedness - World Food Programme

Under the comprehensive agreement signed in October 2016 an action plan was prepared in collaboration with the Ministry of Irrigation, Water Resources and Disaster Management and World Food Programme and it is a success. The action plan has targeted to provide technical support to improve the national emergency operation plan, train the relief officers, and improve the live data observation system and to provide technical support to vulnerable parties and to understand the impact.

At present the World Food Programme as a main stakeholder that support the Ministry of Disaster Management in the field of emergency planning operations has implemented a joint project and a senior officer and a disaster response expert have been attached to the Ministry of Disaster Management.

A national emergency operation planning committee has been established for consultation, and improvements have been done and additional tools have been identified to include a national management process in to the national emergency planning system. By now, the amended national emergency operation plan is in its final stage and it has been planned to conduct a mock drill to improve the standard operations procedures and to check the plan in the final quarter of 2019.

Standard Rapid Loss Appraisal tool has been introduced to the Disaster Management Centre, it has been checked during the floods in 2017, and field confirmation has been done. This will be an important tool to assess losses for damaged houses in a disaster. With the existing drought, the Ministry has asked support from the World Food Organization to assess the losses due to the drought and the drought loss assessment has been completed at present. Emergency Operation Centre has been improved and live data observation system has been established there and it work with the Department of Meteorology to get information from the disaster site. A technical committee has been established with the leadership of the secretary to the Ministry to thoroughly amalgamate the decision making process.

Contingency planning has been introduced to the National Relief Service Centre and as its third phase the North – Eastern Monsoon rain in 2018 has been targeted. Technical experts in the World Food Organization together with the National Disaster Relief Service Centre 6 training programmes have been conducted in 17 districts for the relief service officers.

2.5 A project to accommodate global environmental and disaster risk management agreements into the sustainable developmental process in Sri Lank by developing information technology.

The Ministry of Disaster Management started a project in 2017 to accommodate global environmental and disaster risk management agreements into the sustainable developmental process in Sri Lanka by developing information technology and it was completed in December 2018. In that project, about 98% of identified activities have been completed. It is expected to hand over the web site that was prepared including the meta data to the Ministry and to conduct training programmes to the identified stakeholder institutions in the first quarter of 2019.

A series of awareness programmes were conducted for people, public officers, political authority, small and medium scale businesspersons and journalists of newspapers and electronic media in Badulla and Gampaha districts about the importance of using Meta data in the process of taking decisions.



Awareness programme for people in Badulla - Welimada



Programme in Haputale to raise awareness among



This series of awareness programmes were a huge success and more and more inquiries were made about the institutions with data and information sources and a Meta data portal was created with information of the institutions that keep relevant data and information that can be accessed through internet.

- 2.4.1. The problems in exchanging /using data between public institutions in the district of Badulla has been identified and necessary awareness programmes have been conducted to solve those problems.
- 2.4.2. The computers and other appliances were purchased and distributed among 33 identified stakeholder institutions to update the Meta data portal that has data about data.

- 2.4.3. A quiz programme was organized in collaboration with the Ministry of Education for the students from selected schools in Badulla, Ratnapura, Gampaha and Matale and its district level competitions were conducted in 15 September 2018. The final round was conducted for the winners from the districts on 6 October at the Auditorium of the Ministry and Badulla Central College won the competition. The objective of this programme was to make students aware of the importance of protecting the environment and to develop the ability to identify impending disasters.
- 2.4.4. 04 training modules were prepared to be used in training courses conducted using Meta data.
- 2.4.5. Awareness programmes were conducted for the public officers including the Planning Officers in the Gampaha district on the importance of using data and information in the decision making process.
- 2.4.6. This Ministry participated in the National Data Forum conducted by the Ministry of Mahaweli Development and Environment and one session was conducted on the contribution of meta data in the process of taking correct decision



Events from the Quiz programme

03. Accounting Activities

3.1 Financial Progress

Institution	Capital allocated for 2018	Capital cost up to 31 st of December	Capital performance	Recurrent expenditure for 2018	Recurrent expenditure up to 31 st of December	Recurrent performance
Ministerial Office	8,400,000.00	6,357,687.94	75.69	51,950,000.00	39,166,907.08	75.39
Administration and Institutional Services	547,400,000.00	508,209,194.54	92.84	89,000,000.00	78,268,340.04	87.94
Total	555,800,000.00	514,566,882.48	92.58	140,950,000.00	117,435,247.12	83.32

3.1. Expenditure Estimate - 2018

	Ministerial Office 106 – 01 - 01		Administration and Institutional Affairs 106 – 01 - 02	
	Capital	Recurrent	Capital	Recurrent
Estimated Provisions	8,400,000.00	50,400,000.00	547,400,000.00	90,850,000.00
Transfers and supplementary provisions under FR 66	0.00	1,550,000.00	0.00	1,850,000.00
Net provisions	8,400,000.00	51,950,000.00	547,400,000.00	89,000,000.00
Expenditure	6,357,687.94	39,166,907.08	508,209,194.54	78,268,340.04
Expenditure percentage	75.69	75.39	92.84	87.94

3.2. Advance Account of Public Officers

	Maximum expenditure limit	Minimum Receiving limit	Maximum credit balance limit
The limit empowered by the appropriation bill	20,000,000.00	3,000,000.00	42,000,000.00
Actual value as at 31.12.2018	14,236,662.00	10,063,969.37	31,391,627.84

3.3. Loans/ Advances as as 31.12.2018

Loan type	Loan amount (Rs.)	Number of loans obtained
Festival Advance	1,930,000.00	193
Distress loan	12,228,662.00	87
Special Advances	68,000.00	17
Total	14,226,662.00	297

Details of the procurement activities of the Ministry in 2018

	Ministerial Office		Administration and Establishment Services	
	Provisions	Expenditure	Provisions	Expenditure
Capital				
2102 – Purchasing furniture and office equipment	2,000,000.00	1,996,904.60	1,000,000.00	869,155.55
2103- Machines and equipment	2,000,000.00	778,600.00	1,800,000.00	1,776,570.00
Total	4,000,000.00	2,775,504.60	2,800,000.00	2,645,725.55
Financial Progress	69.39		94.49	
Recurrent	Ministerial Office		Administration and Establishment Services	
1201- Stationary and office requirement	1,600,000.00		1,145,696.50	1,400,000.00
Total	1,600,000.00		1,145,696.50	1,400,000.00
Financial Progress	71.61		98.27	

04. Internal Audit Division

4.1. Objectives and duties of the internal audit section

Objectives

- To continue internal checking and conduct an independent evaluations to prevent malpractice or fraud or reveal any malpractice or fraud that can occur in the internal administrative system that has been established to fulfill the expected aims of the Ministry and the affiliated institutions to the Ministry.
- Give support to the Secretary to the Ministry in progress review activities to ascertain the progress achieved in the implementation of the projects and schemes of which the Ministry took the responsibility or entrusted with the Ministry or the institutions affiliated to the Ministry.
- Act as a coordinator between the persons who are engaged in this task and the Secretary to the Ministry as and when it is required.

Duties

- Check whether the design and the functioning of the internal checking and control system in the institution that prevents malpractice and fraud is a success.
- Check whether the accounting policies that have been used to ascertain the credibility of accounts and other reports provide necessary information to prepare accurate financial statements.
- Evaluate the quality of the performance of the staff when fulfilling the responsibilities assigned to them.
- Check the extent to which the assets of the institution have been protected from all types of losses and damages
- Check whether instructions given in the Establishment Code, Financial Regulations and Public Administration Circulars and the circulars issued by the General Treasury are followed.
- Check the success of the internal administrative system in preventing waste, corruption and unnecessary expenditure and revealing such things.
- Check whether the accounting procedure and property and assets of the institution are used properly
- Conduct special investigations when necessary.

4.2. Progress of the audit examinations and special investigations - 2018

Serial No.	Detail	Submitted date
01	Check Vouchers - 2017	2018.01.11
02	Obtain two motor vehicles for the DMC on operation and lease basis.	2018.01.26
03	Check on 22.01.2018 selling of rice, which is not suitable for human consumption as decided by the procurement committee on rice.	2018.01.26
04	Basic report in 2018	2018.01.29
05	Purchase emergency relief goods -2017	2018.02.07
06	Purchase water tanks to the NDRSC.	2018.03.05
07	Purchase tractors and water bowsers to the NDRSC.	2018.02.15
08	Check Vouchers 2018 (January)	2018.04.24
09	Check vehicles in NDRSC	2018.05.03
10	Audit the website in the Ministry of Disaster Management	2018.05.09
11	Check the annual performance report - 2017	2018.05.28
12	Check the progress of the first quarter in 2018 as per the Action Plan of the Ministry of Disaster Management. Supply and handover 100 canoes to the DMC.	2018.07.02
13	Check the goods and stores board of survey reports for the year 2017.	2018.07.04
		2018.07.25
15	Check whether the personnel files have been updated as per the annexure 01 of the Public Administration Circular.	2018.09.03
16	Audit the procurement activities of the institution under the Ministry.	2018.09.07
	Report the progress as per the instructions given by the	

17	Secretary in the staff meeting conducted on 12.09.2018 in the Ministry and the special audit conducted to determine the responsible persons. .	2018.09.27
18	Check the progress of the project in disaster mitigation, research and development sector of the DMC as at 31.08.2018.	2018.09.27
19	Audit vehicles in the Ministry.	2018.11.07
20	Check the ground flood, vehicles in the ground floor and the record room of the Ministry.	2018.11.09
21	Check the files on sending officers in DMC for foreign training for the year 2017.	2018.11.26
22	Special check on establishing new software for the 117 emergency call unit in DMC.	2018.10.22

4.3. Progress of Audit and Management Committee Meetings - 2018

Serial No.	Details	Submitted date
01	Fourth quarter 2017	2018.03.09
02	First quarter 2018	2018.06.21
03	Second quarter 2018	2018.10.11
04	Third quarter 2018	2018.12.20

4.4. Providing answers to the audit queries raised by the government audit section - 2018

Answers have been given to 20 audit queries in the Ministry, 05 audit queries in the Department of Meteorology, 17 audit queries in Disaster Management Centre and 11 audit queries in the National Building Research Organization.

National Disaster Relief Service Centre

Part 11

National Disaster Relief Service Centre

1. Introduction

National Disaster Relief Service Centre was established in 1996 as the National Disaster Management Centre under the Ministry of Social Services and Welfare. It came under the Ministry of Disaster and Relief Services by the gazette notification no. 1422/22 and dated 08.12.2005 to plan and implement relief, rehabilitation and reconstruction activities. It was named as the National Disaster Relief Service Centre by the gazette notification no. 1482/9 and dated 09.01.2007 and it was assigned to the Ministry of Resettlement and Disaster Relief Services. As per the gazette notification no. 1651/220 and dated 30.04.2004 it functions under the Ministry of Disaster Management.

National Disaster Relief Services Centre is situated in Colombo 07, Vidya Mawatha and function under the advice and guidance of the Ministry and the Secretary of the Ministry of Disaster Management. Its projects and programmes are implemented through the relevant District Secretariats and Divisional Secretariats according to the advice given by the Ministry of Disaster Management. At the same time under the monitoring of the relevant District Secretaries Development Assistants (Disaster Management) Development Officers (Disaster Relief Services) work as Disaster Relief Coordinators.

2.Vision

Towards safer Sri Lanka through superb post disaster relief service

3.Mission

To protect human life, properties and environment from both natural and man made disasters through disaster relief activities.

Objective

To contribute the national objective of sustainable development through minimized human suffering and loss and strengthening national capacities for disaster relief.

5. Activities

- Prepare and implement programmes and projects to provide instant relief to the disaster victims.
- Provide relief to reconstruct houses damaged due to disasters.
- Provide guidelines to build disaster resilient houses to resettle people in disaster high risk areas and implement it.
- Implement National Natural Disaster Insurance Programme
- Manage local and international level relief.
- Raise awareness among people and public officers to face post disaster situations.

- Conduct training and awareness programmes for the officers engage in post disaster activities.
- Implement foreign aid projects.
- Implement disaster relief service preparedness and response plan.

Staff of the National Disaster Relief Service Centre as at 31.12.2018

Serial No.	Designation	Service	Approved cadre	Actual cadre	vacancies
01	Director	S.L.A.S.	01	01	-
02	Deputy Director	S.L.A.S	01	-	01
03	Assistant Director	S.L.A.S	06	04	02
04	Accountant	S. L. Acct. Service	01	-	01
05	Administrative Officer	P.M.A. S.	01	-	01
06	Development Assistant / Development Officer (Disaster management / disaster relief services)	Development Officer Service	368	349	19
	Management Assistant	P.M.A. S.	08	06	02
	Information and Communication Technical Officer (Grade II)	Information and Communication Technology service	02	-	02
	Project Officer	-	01	-	01
	Information and Communication Technical Assistant (Grade III) (data entry operator)	Information and Communication Technology service	01	-	01
	Driver	Drivers Service	07	06	01
	KKS	K.K.S.	04	03	01
	Lorry Driver Assistant	-	05	01	04
Total			406	370	36

Financial Progress of the NDRSC as at 31.12. 2018

106 – Minister of Disaster Management 2 – Development Programmes 4 –Disaster Relief Operations

	RECURRENT VOTES	Total Allocation	Expenditure (NDRSC Head office)	Released Allocation to the District Secretariat	Expenditure as at 31-12-2018	Progress %
106-2-4-1-1501	Welfare Programmes-Flood & Drought Relief	5,755,690,000.00	61,612,971.17	5,674,682,223.98	5,647,578,238.00	98.12
106-2-4-7-1508	Compensation Payment for Salawa & Kegalle	5,373,886,000.00	19,548,635.81	5,335,545,524.99	5,278,532,331.97	98.23
106-2-4-8-1508	Rent Allowance For Flood Victims	3,600,000.00	-	3,600,000.00	3,587,100.00	99.64
106-2-4-9-1501	Compensation Payment to the Victims of Meethotamulla Incident	33,304,000.00	-	33,304,000.00	29,253,500.00	87.84
106-2-4-10-1508	Allowance for the Damage Evaluation	133,350,000.00	-	133,350,000.00	133,350,000.00	100.00
	Other Recurrent	211,550,000.00	42,064,335.36	168,882,698.99	202,855,306.03	95.89
	CAPITAL VOTES	3,984,119,000.00	7,904,555.50	3,717,271,857.03	3,240,888,502.00	81.35
106-2-4-2001	Building & Structures-Rehabilitation & Improvement of Orugodawatte Store	3,000,000.00	-	1,750,503.73	1,739,759.34	57.99
106-2-4-2101	Vehicle (Acquisition)	100,000,000.00	4,398,634.00	95,575,226.00	99,973,860.00	99.97
106-2-4-2102	Furniture & Office Equipment (Acquisition)	2,000,000.00	585,428.50	1,303,158.00	1,736,590.48	86.83
106-2-4-2103	Plant & Machinery (Acquisition)	2,000,000.00	1,699,455.00	40,000.00	1,739,455.00	86.97
106-2-4-2401	Capacity Building-Staff Training	1,500,000.00	1,221,038.00	302,665.00	1,342,269.40	89.48
106-2-4-3-2104	Building & Structures-Disaster Rehabilitation Relief	27,819,000.00	-	27,819,000.00	24,298,600.00	87.35
106-2-4-6-2202	Development Assistance-Construction of Houses in Landslide affected areas in Kegalle	800,000,000.00	-	643,240,238.88	385,883,013.81	48.24
106-2-4-2-2509	Other-Flood & Drought Relief(Purchase water tank & bowser)	100,000,000.00	-	-	54,399,346.75	54.40
106-2-4-12-2202	Development Assistance-Resettlement of Displaced People due to Landslide Threaten and Landslide	1,845,800,000.00	-	1,845,241,065.69	1,578,837,848.68	85.54
106-2-4-13-2202	Development Assistance-Construction of Safety Centres	102,000,000.00	-	101,999,999.73	92,514,601.41	90.70
106-2-4-14-2506	Infrastructure Development-Rehabilitation of roads that were affected by the Disasters Due to Floods and Landslides	1,000,000,000.00	-	1,000,000,000.00	998,423,157.13	99.84
	Total	9,739,809,000.00	69,517,526.67	9,391,954,081.01	8,888,466,740.00	91.26

6. Progress of the programmes implemented by the NDRSC in 2018

NDRSC plans, implements and monitors the disaster relief activities. Such activities are carried out according to the National Budget Circular 03/2016, National Natural Disaster Insurance Policy and the Cabinet approvals obtained from time to time and instructions from circulars. In the year 2018 during the period from January to December the island faced a number of disasters like floods, droughts, landslides and high winds and the daily lives of the people were affected. The performance of the NDRSC in post disaster activities is tremendous. The activities performed by the NDRSC during those disasters are as follows.

6.1. Provide immediate relief.

6.2. Provide insurance compensation under the national natural disaster insurance programme.

6.3. Implement foreign aid projects.

6.4. Obtain local and foreign aid and distribute among victims.

6.5. Distribute disaster relief material.



Number of victims affected by disasters as at 31.12.2018 is shown below.

No	District	Coastal erosion			Cutting Failure				Drowning			Fire			Drought		Flood				Heavy rain				High wind				Landslide				Landslide risk				Lightning													
		No of Affected		House Dam	No of Affected		Deaths	House Damage s	No of Affected		Deaths	House Damages	No of Affected		Deaths	House Damages	No of Affected		Deaths	House Damages	No of Affected		Deaths	House Damages	No of Affected		Deaths	House Damage s	No of Affected		Deaths	House Damag es	No of Affected		Deaths	House Damag es														
		Families	Persons		Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons
		Families	Persons		Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons			Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons	Families	Persons
1	Ampara											4	20	3	1	12020	39440	10335	34708		1	30	18	74		1	8	1487	5807		30	1226									8	23	4		4					
2	Anuradhapura											1	4		1	244035	893003	35	133		2	33	404	1522	1	50	145	270	1216	1	15	287																		
3	Badulla				19	82			14			17	78		3	10	1294	4524					279	1088	4		173	523	2136	2		523	27	99		9	162	678		62	7	26	1		5					
4	Batticaloa											4	13		3	32409	105676	33612	115334	1	55	116						210	779	27	151								7	26	2		2							
5	Colombo	22	87	5	5	19			5			61	374	1	5	22			8705	34759	2	1	2994	1740	6697		1	48	638	2083	1	1	614							28	123			18						
6	Galle				17	67			2									4266	16272	2	26	951	2485	9975	1	5	339	353	1128		3	336	23	96	1	17				54	217	2		41						
7	Gampaha											30	113		17	13			8483	33550	2	3	1341	6349	25576	2	221	2591	494	2057	1	11	475	11	53		11				23	92			21					
8	Hambantota				1	3			1			1	5		1		4747	19722					137	526		2	17	256	889		7	219	1	5		1				27	110			19						
9	Jaffna											5	21			4	30421	110170	5996	18956	6	3	310	8	30		8	1137	4196	1	85	646								17	66	1		2						
10	Kalutara																44374	215146	7438	28876	8	37	1392	342	1303		6	334	413	1453	1	2	401					2	12											
11	Kandy				469	1968	1	7	209			5	17		2	3	140	620	246	1072			19	181	704		4	161	578	2177	6	564	12	45	1			423	1769	2	103	25	101	1		21				
12	Kegalle				100	385		2	69	1	1	1	16	57	3	11	164	847	1582	5990	3	6	905	71	273			73	974	3819	3	6	877					5	16			119	478			96				
13	Kilinochchi									1	3	1						34449	113899	26575	83174	1	388	2231					92	329	32	57								1	2			1						
14	Kurunegala											7	22		3	3	32005	99050	141	552			1	3799	13056	3	46	358	1397	5158	1	50	1337	5	17	2	2					15	57			11				
15	Mannar											8	34		2	2	29421	102163	88	295	4			1533	4597			22	87	3		7								1	4			1						
16	Matale				5	20			2	3	1	1	1	3		1	5908	20232	97	340		4	83	130	507		2	96	164	564		1	155								1	7			1					
17	Matara											1	6		1				139	571		7	132	29	117		29	220	874	1	5	185																		
18	Monaragala											1	5		1		6163	22374	15	54			15	2	8		1	409	1698	2	5	390	8	24			113	389			20	83		1	19					
19	Mullaitivu											6	25		1		8103	27347	11029	34697	177	2319					206	790		6	200										3	10	1		2					
20	Nuwaraeliya				59	248			57			15	62		3	10			197	795		2	71	393	1494	1	3	206	476	1979			437	411	1832	8	181	383	1626	7	51	20	67			19				
21	Polonnaruwa											2	10		2		6824	25339	42	146				17	60			17	175	659		3	165								37	134	5	2	22					
22	Puttalam	281	1134									16	55		2	5	66648	216670	12275	44484	2	59	990	989	3576		22	927	3382	1	1	879								668	2857	3		106						
23	Ratnapura				61	219			6								240	1000	8959	34892	2	18	563	105	392	2	91	596	2120	4	5	448					136	544	1	18	15	58	2		13					
24	Trincomale									3	11	5	1	3		1	6310	19123	33	119				1083	3984	1	2	47	26	92			26								3	15	3							
25	Vavuniya																2312	8435	155	526				2	4	18		4	51	168		4	41									3	15			3				
Grand Total		303	1221	5	736	3011	1	11	366	6	16	8	202	927	1	47	92	567987	2044780	140443	490295	33	789	14498	20098	75577	15	343	4768	12094	45640	22	305	10646	498	2171	12	221	1224	5034	10	234	1102	4571	25	3	427			

6.1. Provide immediate disaster relief to the victims.

6.1.1. Provide cooked food, dry rations and drinking water to the natural disaster victims under the expenditure head No. 2-4-6-1-1501

Accordingly, the government has allocated Rs. 5,373.88 million for disasters like drought, floods, landslides and other disasters under the expenditure head No. 2-4-6-1-1501 and out of that amount Rs. 5,355.26 has been used by the NDRSC for relief services.

Progress of providing relief to the victims affected from the drought.

The provisions given to the District Secretaries as at 31.12.2018 to provide cooked food, dry rations and drinking water to the victims of floods, landslides and droughts and the expenditure made in district wise in this regard is shown in the following table.

District	Provisions Received as at 31.12.2018 (Rs)	Expenditure as at 31.12.2018 (Rs)	Financial Progress %
Colombo	625,489,517.16	622,138,638.75	99%
Gampaha	10,988,631.15	9,800,186.18	89%
Kalutara	17,109,448.37	14,932,845.32	87%
Kandy	3,069,538.19	2,859,600.04	93%
Matale	7,873,050.00	7,441,950.39	95%
Nuwar Eliya	3,434,245.00	2,700,064.06	79%
Galle	8,902,357.02	8,524,464.98	96%
Matara	5,280,516.45	2,571,860.31	49%
Hambantota	2,438,450.00	2,049,569.84	84%
Jaffna	150,832,076.73	150,830,542.45	100%
Mannar	6,833,064.00	4,396,985.44	64%
Vavuniya	15,440,112.50	12,664,931.38	82%
Mulative	133,865,750.00	131,107,265.61	98%
Kilinochchi	61,598,707.65	59,635,423.18	97%
Batticaloe	17,772,612.18	17,509,182.02	99%
Ampara	16,776,080.70	14,899,523.28	89%
Trincomalee	108,117,801.06	107,467,369.41	99%
Kurunegala	1,200,797,967.43	1,197,695,594.16	100%
Puttalam	128,215,703.33	127,153,096.04	99%
Anuradapura	961,117,671.00	932,917,376.58	97%
Polonnaruwa	64,319,458.60	59,108,891.62	92%
Badulla	3,963,741.88	2,786,103.29	70%
Moneragala	7,532,543.12	6,484,886.26	86%
Ratnapura	89,845,978.31	77,793,355.73	87%
Kegalle	13,930,503.16	13,342,103.84	96%
Head Office	19,720,521.81	19,720,521.81	100%
Co-operative	1,670,000,000.00	1,670,000,000.00	100%
Total	5,355,266,046.80	5,278,532,331.97	99%

6.1.2. Provide relief to the victims affected by drought under the expenditure head no. 2-4-6-1-1501

Due to the dry climate in 20 districts 2044780 people in 567987 families have been affected as at 2018-12-31. NDRSC provided allocations to the District Secretaries to provide drinking water to the victims, tractor bowsers, lorry bowsers and water tanks were also provided to transport, and store drinking water and dry rations were provided for the people affected because of the impact of the drought on agriculture.

Progress of providing relief to the drought victims.

NDRSC has provided Rs. 92.12 million to the District Secretaries to provide the drinking water to the victims of the drought as at 2018-12-31.

Providing provisions to supply drinking water to the people affected from the drought - 2018

Serial No.	District	Allocations given (Rs.)
1	Kurunegala	15,098,470.55
2	Puttalam	4,639,228.09
3	Kegalle	331,147.33
4	Anurdahapura	6,561,295.00
5	Ampara	7,170,902.70
6	Mulativ	5,631,050.00
7	Jaffna	19,327,551.73
8	Vavuniya	4,446,587.50
9	Polonnaruwa	5,856,433.60
10	Kilinochchi	8,870,907.65
11	Mannar	3,434,911.00
12	Moneragala	1,329,000.00
13	Kalutara	1,000,000.00
14	Trincomalee	1,222,625.49
15	Kandy	50,000.00
16	Batticaloe	4,515,672.09
17	Matale	1,100,000.00
18	Hambantota	1,430,000.00
19	Ratnapura	110,000.00
Total		92,125,782.73

Provide dry rations to the families whose agricultural activities were affected by the drought.

As per the circular dated 02.08.2017 and no. NDRSC/2017/01, which was issued in accordance with the cabinet paper presented by the President to ensure the quality of living of the agricultural and labour families affected by the dry climate, dry rations of Rs. 2000 per two weeks i.e., Rs. 4000 per one month were given for a family with less than 3 members and a family with three or more members were given an allowance of Rs. 2,500/- per two weeks and that is Rs. 5000/- per one month

Drought relief given to the farmers affected by drought in 2018 and the expenditure is shown in the table below.

Serial number	District	Total amount given Rs.	Progress of the first quarter		Progress of the second quarter		Total cost (Rs.)
			No. of families	Financil Progress	No. of families	Financial progress	
1	Anuradahapura	818,113,644.00	137,881	631,441,000.00	48,262		631,441,000.00
2	Ampara	8,138,500.00	3,450	8,138,500.00			8,138,500.00
3	Kilinochchi	47,253,000.00	4,747	20,506,758.00			20,506,758.00
4	Kurunegala	890,028,000.00	102,862	463,684,833.15	85,830	393,316,000.00	857,000,833.15
5	Puttalam	117,904,881.00	12,201	56,450,472.00	13,275	61,454,409.00	117,904,881.00
6	Polonnaruwa	12,550,000.00	1,383	6,636,000.00	1,335	6,413,000.00	13,377,000.00
8	Mulativ	63,656,093.63	6,824	30,037,093.00	7,296	33,619,000.63	63,656,093.63
9	Jaffna	130,000,000.00	14,465	65,000,000.00	14,465	65,000,000.00	130,000,000.00
10	Vavuniya	9,457,000.00	991	4,728,000.00	992	4,729,000.00	9,457,000.00
Total		2,097,101,118.63	284,804	1,286,622,656.15	171,455	564,531,409.63	1,851,482,065.00

Provisions were given in 2018 to the 09 districts that did not settle the expenses of providing dry rations in 2017. The provisions are shown below.

Serial No.	District	Allocation of money 2018 (bills in hand)
1	Anuradhapura	110,559,500.00
2	Moneragala	4,551,879.12
3	Polonnaruwa	18,109,217.50
4	Kurunegala	316,654,701.86
5	Mulativ	61,881,906.37
6	Trincomalee	105,895,175.57
7	Matale	5,192,500.00
8	Batticaloe	10,829,990.09
9	Ratnapura	65,678,368.78
Total		699,353,239.29

6.2. Paying insurance compensation under the National Natural Disaster Insurance Scheme.

6.2.1. Provide immediate relief to natural disaster victims under the National Natural Disaster Insurance Scheme

The National Insurance Trust Fund and National Disaster Relief Service Centre implemented natural Disaster Insurance scheme, which was presented as a budget proposal, throughout the island with effect from 01 April 2016. This insurance policy covers Tsunami, earthquakes, floods, landslides, cyclones and storms (drought and fire are not covered) and the victims are provided with cooked food, dry rations, insurance policies for death compensation, insurance compensation for damaged houses, furniture, small and medium scale industries and equipment, machinery and assessed value of stocks that belong to those industries. The contribution of the government for the annual insurance installment for 2017 was 500 million. Under the National Natural Disaster Insurance Scheme Rs. 15 billion worth insurance cover is given and out of that Rs. 2.5 billion are allocated annually to provide immediate disaster relief. Under the property damage caused by the natural disasters there is an annual insurance cover of Rs. 12.5 billion for the damages caused to the small and medium scale industries' building damages.

Accordingly to provide immediate relief to those who became victims of the disasters covered by the national natural disaster insurance Rs. 191.23 have been released to the district secretaries by 31.12.2018.

District	Provisions given up to 31.12..018
Ampara	5,592,384.00
Anuradhapura	493,550.00
Badulla	1,777,384.00
Batticaloe	12,803,093.00
Colombo	18,139,540.00
Galle	4,100,000.00
Gampaha	33,662,914.29
Hambantota	300,000.00
Jaffna	869,200.00
Kalutara	8,216,759.21
Kandy	2,050,420.00
Kegalle	3,700,300.00

District	Provisions given up to 31.12.2018.
Kilinochchi	22,823,100.00
Kurunegala	9,341,959.50
Mannar	368,700.00
Matara	1,000,000.00
Matale	67,900.00
Moneragala	815,000.00
Mulative	24,441,100.00
Nuwara Eliya	7,676,461.00
Rathnapura	14,306,426.00
Polonnaruwa	346,100.00
Puttalam	18,246,479.00
Total	191,238,770.00

6.2.2. Paying compensation for the houses, small and medium scale enterprises and their furniture damaged by natural disaster.

Under this insurance policy Rs. 2.5 million maximum coverage is given for the damages to the houses from natural disasters and this this done based on the loss estimation. Small and medium scale enterprises that do not exceed Rs. 10 million of annual income and do not have another insurance policy are entitled to a compensation of maximum Rs. 2.5 million.

An advance of Rs. 10,000/- was given to the victims of floods and landslides occurred from January to August in 2018 to repair their houses immediately until the damages are assessed and

compensation is given. The progress of providing that money to those beneficiaries are shown below

Advance of Rs. 10,000/- for the houses damaged as at 31-12-2018

Serail No.	District	No. of houses damaged	Amount given to the DS(Rs.)
1	Galle	2,807	20,956,100.00
2	Ratnapura	863	10,956,000.00
3	Badulla	341	7,098,460.50
4	Nuwara Eliya	117	5,140,000.00
5	Kegalle	911	9,251,500.00
6	Kalutara	649	22,451,500.00
7	Gampaha	1,791	36,321,799.10
8	Kurunegala	1,543	9,295,245.40
9	Puttalam	2,545	17,940,000.00
10	Colombo	2,447	34,929,607.07
11	Matara	139	980,000.00
12	Moneragala	306	3,670,000.00
13	Polonnaruwa	70	1,580,700.00

Serail No.	District	No. of houses damaged	Amount given to the DS(Rs.)
14	Mulative	2,583	25,950,000.00
15	Hambantota	238	2,336,380.00
16	Vavuniya	13	40,000.00
17	Ampara	1,116	8,530,000.00
18	Trincomalee	50	500,000.00
19	Anuradapura	294	2,510,000.00
20	Jaffna	1,421	14,210,000.00
21	Matale	137	1,370,000.00
22	Batticaloe	177	2,680,000.00
23	Kandy	52	520,000
24	Kilinochchi	2,613	26,130,000
Total		23,223	265,347,292

Paying of compensation of Rs. 10,000/- to Rs. 25,000/- under the national natural disaster insurance programme for the property damaged due to disasters that occurred in May 2018 are shown in the table below.

Paying of compensation of Rs. 10,000 to Rs. 25,000 for the damaged houses as at 31-12-2018-

Serial No.	District	No. of Houses damaged	Damages to small and medium enterprises	Amount given to the DS (Rs.)
1	Colombo	63	-	920,065.00
2	Gampaha	61	-	3,416,977.10
3	Kalutara	56	-	582,760.00
4	Badulla	94	-	1,778,473.50
5	Kurunegala	194	-	1,465,292.40
6	Puttalam	22	-	183,759.35
7	Kegalle	23	-	217,000.00
8	Ratnapura	21	-	243,575.00
9	Polonnaruwa	16	-	617,019.00
10	Galle	-	2,600	7,571,256.00
11	Matale	139	-	1,885,494.31
Total		689	2,600	18,881,671.66

Applications with damage assessments that exceeds Rs. 25000/- which are directed to the National Insurance Trust Fund to provide compensation to the property damaged due to the disasters that occurred in May, June, July, August and December are shown in the table below.

Applications with damage assessments that exceeds Rs. 25000

District	No. of Applications	No. of applications to which the compensation has been given	The amount given (Rs.)
Colombo	1291	193	4,879,416.00
Gampaha	930	533	11,988,370.00
Kalutara	499	378	4,598,565.00
Kandy	589	137	4,851,650.00
Matale	241	9	272,420.00
Nuwar Eliya	77	76	946,500.00
Galle	371	110	3,430,508.00
Matara	68	24	586,640.00
Hambantota	145	0	73,000.00
Jaffna	46	8	202,400.00
Vavuniya	1	1	100,000.00
Batticaloe	127	8	260,150.00
Ampara	365	194	5,607,197.00
Trincomalee	5	4	262,500.00
Kurunegala	1581	322	17,302,242.00
Puttalam	600	74	2,864,210.00
Anuradhapura	348	166	3,054,290.00
Polonnaruwa	91	34	1,064,425.00
Badulla	152	68	2,470,900.00
Moneragala	276	145	2,534,190.00
Ratnapura	590	120	4,213,623.00
Kegalle	1616	497	11,980,232.00
Mulative	77	24	256,000.00
Total	10086	3125	83,799,428.00

6.3. Implementing Foreign Aid Projects

Construction of Sri Lanka – China friendship village

Financial and material aid was given to the government of Sri Lanka to provide relief to the victims of the disasters that occurred in a number of districts in May 2016 and the Republic of China gave 1.5 US \$ and using that money 60 houses were completed in Ruwandeniya Watta in Aranayaka DSD and handed over to the beneficiaries in 04 June 2018.



Houses

7. **Under the expenditure head, 106-2-4-12-2202** construction of disaster resilient houses to resettle the people in high risk areas.

Approval was obtained by the cabinet decision dated 27.06.2017 and No. අමප/17/1216/715/017 to resettle the families in high risk areas identified by the National Building Research Organization by 31.05.2017.

Accordingly, to minimize the loss of lives due to landslides, evacuation of the families in high risk areas and resettling them in alternative places is done with the supervision of the District Secretaries under the following 03 alternatives and the financial provisions and guidelines for that will be provided by the NDRSC. This programme is being implemented in Ratnapura, Kegalle, Kalutara, Galle, Matara, Hambantota, Kandy, Nuwara Eliya and Matale in 2018.

- Provide Rs. 1.6 million to purchase a house and a land.
- Provide Rs. 0.4 million and Rs. 1.2 million to purchase a land and to construct a house.
- Provide Rs. 1.2 million to construct a house in a land owned by the government.

The government allocated Rs. 1845.24 million for resettlement in 2018. Those provisions were given to District Secretaries to construct new houses and to develop the infrastructure of the lands in which the houses are built. The cost as at 31.12.2018 is Rs. 1578.83.

District	Allocations	Expenditure (Rs.)
Colombo	1,600,000.00	900,000.00
Gampaha	7,990,000.00	7,990,000.00
Kalutara	504,886,942.71	437,934,938.40
Kandy	46,831,555.56	44,029,964.88
Matale	23,600,000.00	23,500,000.00
Nuware Eliya	23,000,000.00	2,000,000.00
Galle	229,251,247.40	191,064,252.97
Matara	271,575,388.94	257,063,627.11
Hambantota	42,122,517.00	39,702,655.00
Ampara	1,000,000.00	1,000,000.00
Kurunegala	1,200,000.00	500,000.00
Anuradhapura	1,600,000.00	186,644.88
Badulla	22,900,000.00	7,900,000.00
Ratnapura	548,255,404.53	471,116,229.66
Kegalle	119,428,009.55	88,245,847.88
Head Office		5,703,687.90
Total	1,845,241,065.69	1,578,837,848.68

4,678 families have been included in the resettlement programme that is being implemented in those districts and houses are being constructed for 1,765 families. Construction of 110 houses have been completed.

The progress of constructing houses in the resettlement programme started in 2016.

2039 families that have been removed from their residents due to the high risk and the landslide that occurred in 2016 will be resettled and in 2018, the government for that has allocated Rs. 800. Rs. 643.74 out that amount has been given to the DS of Kegalle and the expenditure as at 31.12.2018 is Rs. 385.88.

Families at high risk	2039
Number of families that houses should be given	1682
No. of families volunteer to stay out of the scheme	320
No. of families who are going to be resettled after stabilizing the land.	37

No. of families who have been resettled after completing the houses.	1475
No. of families that have been resettled in partially completed houses.	153
No. of families that have been resettled.	1628

Another 64 houses are being constructed at present.

8. Provide relief to the persons affected by the explosion in Ammunition dump in Salawa Army camp under the expenditure head **106-2-4-7-1508**

Without causing any harm to the lives of the civilians houses, business premises and movable and immovable property and many other things were destroyed due to the explosion that took place in Salawa Army Camp , Kosgama in Seethawaka DSD by 5.45 a.m. on 05.06.2016. According to the information received from the Seethawaka DSD 161 houses and business places have been reported as completely damaged and 345 houses have been reported as partially damaged and 1,322 houses reported minor damages. Department of valuation supported to conduct damage assessments to provide compensation but all the other relief services were provided by the Colombo District Secretariat, Seethawaka DSD, Sri Lanka Army, Police Department and the Provincial Council under the supervision of the Ministry of Disaster Management.

Accordingly, the Treasury has given Rs. 12.6 in 2018 as an allocation to provide compensation for houses and property and using that allocation Rs. 574,20/- has been spent to compensate for the damaged houses and Rs. 2,995,750/-was used to compensate for the damaged property.

As per the Cabinet Paper No. අපම/18/1764/823/010 and dated 22.08.2018 Rs. 8,999,544.30 has been released to Colombo DS to provide compensation for 54 beneficiaries for the damaged vehicles.

9. Provide compensation for the victims of the landslide occurred in Meethotamulla solid waste disposal site under the expenditure head **106-2-4-9-1501**.

The south part of the garbage heap in Dahampura GN Division in Meethotamulla, Kolonnawa DSD was subject to a landslide by 3.00 p.m. on 14.04.2017. 33 people died and 111 houses were damaged due to this sudden disaster. The number of houses removed from the risk area was 163. Action has been taken to provide 170 houses and in the first and second phase houses were given for 98 house owners whose houses have been damaged and removed from the risk area and 72 house owners were given houses in the third phase.

Compensation has been paid for 14 beneficiaries according to the assessed value spending Rs.46,941,000.00.

Provide compensation for private lands.

The total number of lands that should be assessed is 112. Valuation reports have been received for 108. Rs. 707,745,364.00 has been paid as compensation for 98 beneficiaries.

10. Construct safe centres under the expenditure head **106-2-4-13-2202**

The number of people affected from natural disasters are gradually rising. To minimize the hardships face by the people allocations were made to the District Secretaries in 2018 to develop the sanitary and infrastructure facilities in safe centres selected at district level from this districts that encounter disasters frequently.

The progress of developing the safe places using that provisions as at 31.12.2018 is shown in the table below.

Progress of developing safe places as at 31.12.2018

Serial No.	District	No. of DSD	No. of Centres	Allocations	Physical progress
1	Colombo	9	12	1,093,288.78	100%
2	Gampaha	3	6	7,948,217.78	100%
3	Kalutara	9	14	9,185,000.00	100%
4	Nuwara Eliya	1	1	477,219.83	100%
5	Galle	7	11	9,703,174.61	100%
6	Matara	9	9	9,000,000.00	100%
7	Ratnapura	5	12	5,685,299.10	100%
8	Kegalle	7	10	7,875,595.00	100%
9	Polonnaruwa	5	10	3,495,707.92	100%
10	Badulla	7	8	5,600,273.00	100%
11	Anuradhapura	9	10	9,067,644.27	100%
12	Puttalam	3	6	2,807,232.95	100%
13	Kilinochchi	1	5	1,148,956.00	100%
14	Batticaloe	5	6	4,190,028.20	100%
15	Kandy	6	10	6,290,365.00	100%
16	Hambantota	2	3	1,019,488.49	100%
17	Vavuniya	4	15	5,575,466.00	100%
18	Trincomalee	9	11	6,450,144.02	100%
19	Jaffna	4	4	4,000,000.00	100%
20	Ampara	1	1	1,386,899.00	100%
	Total	106	164	101,999,999.95	

11. Implementation of training and development programmes under expenditure head. **106-2-4-2401**

Provisions of Rs. 1.5 million has been allocated from the budget 2018 to conduct training programmes to develop knowledge, attitudes and skills of the officers attached to the head office of the NDRSC and disaster relief officers attached to the DSDs and using that allocations 01

training programme was conducted in SLIDA on 31.12.2018 for 60 officers. In addition to that, 07 district officer progress review and capacity development programmes have been conducted for 225 officers. Rs. . 356,145.00 has been spent for post graduate studies of the relief service officers and for the training programmes conducted by various institutions as at 31.12.2018.

12. Future Plans

1. To face the impending disasters “Disaster Relief Service Preparedness and Response Plan” is being prepared at present for preparedness and planning at DSD level.
2. Finalize and update the computer database prepared to submit applications for the damaged houses and “Disaster Relief Service Preparedness and Response Plan”.
3. Update or create a similar software by connecting to the Information Communication Technology Agency, the relief software established to coordinate information related to relief services.
4. It has been planned to obtain information necessary to provide relief at DSD level through that software and provide provisions through the NDRSC and other relief services.
5. It has been planned to implement the courses of action to increase the efficiency of providing insurance compensation under the national natural disaster insurance scheme implemented by the NDRSC.
6. It has been planned to implement capacity development programmes for disaster relief service officers and technical officers engaged in damage assessments of the houses. Further, it is expected to amend the damage assessment specifications for the houses.