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## Ministry of Internal Affairs, Wayamba Development and Cultural Affairs

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Presented by the Secretary to the Ministry of Internal Affairs, Wayamba Development & Cultural Affairs in terms of Public Finance Circular No.402.

# Annual Performance Report - 2017

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Planning Division  
Ministry of Internal Affairs, Wayamba Development & Cultural Affairs  
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# 1. Introduction

## 1.1 Vision

To conserve the nation's glorious cultural heritage and to be the pioneer in developing the North Western Province while establishing the identity of Sri Lankan citizens locally and overseas.

## 1.2 Mission

To establish the identity of Sri Lankan citizens within the country, strengthen border management by way of regulating immigrants and emigrants consolidating national defence and economic growth, formulate and implement policies and programs required for preservation, promotion and propagation of cultural heritage of Sri Lanka and establish a sustainable socio-economic development in the North-Western Province.

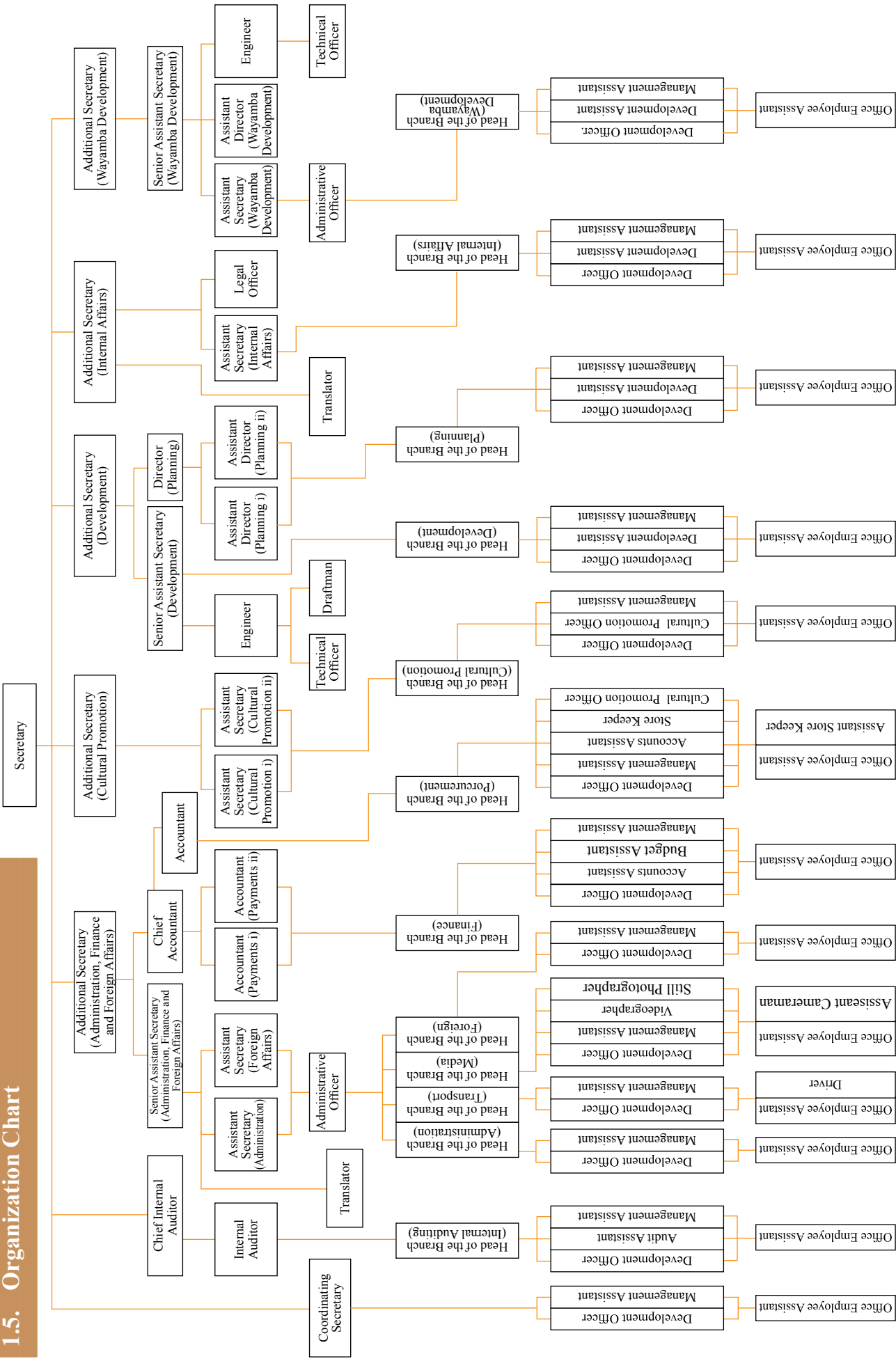
## 1.3 Objectives

- ① Formulate and implement policies for the establishment of cultural identity and diversity by steering the island wide network of divisional cultural centres.
- ① Steering the migration management process while ensuring Sri Lankan identity and national defence in keeping with the international norms and standards.
- ① Compile a National Register of Persons by registering Sri Lankan citizens and issue National Identity Cards to persons who are eligible to establish their identity.
- ① Provide a comprehensive museum service to the country for the sake of appreciation, education and entertainment of general public by scientific and systematic conservation of resources belonging to the culture and the natural heritage.
- ① Formulate and implement programs for the conservation, promotion and propagation of literary, arts and cultural elements that project the identity of Sri Lanka.
- ① Initiate an accelerated socio-economic development in the North Western Province and to involve in settling problems that are specific to the people therein.

## 1.4 Institutions functioning under the Ministry

- ① Department of Immigration and Emigration
- ① Department for Registration of Persons
- ① Department of National Museums
- ① Department of Cultural Affairs
- ① Wayamba Secretariat

## 1.5. Organization Chart



## 02. Administration

### 2.1 Information of Officers

Implementation and supervision of all the administrative activities of the Ministry of Internal Affairs, Wayamba Development & Cultural Affairs are carried out under Administration Division.

#### Core Staff

#### Ministry

S/N No.	Designation	Name	Period
1.	Secretary to the Ministry	Mr. D. Swarnapala	w.e.f.09.09.2015
2.	Additional Secretary (Administration, Finance)	Mr. S.M.G.N. Dharmasekara	w.e.f.03.12.2013
3.	Additional Secretary (Development)	Mr. Bernard Vasantha	w.e.f.05.03.2013
4.	Additional Secretary (Promotion)	Mr. A. Senanayake	w.e.f.02.08.2017
		Mrs. Pradeepa Serasinghe	w.e.f. 05.02.2015 up to 01.06.2017
5.	Additional Secretary (Internal Affairs)	Mr. U.K. Bandara	w.e.f.01.07.2013
6.	Additional Secretary (Foreign)	Mr. L.H. Ramyasiri	w.e.f.23.10.2017
7.	Chief Accountant	Mrs. M.T.S.S. Piyasena	w.e.f.01.06.2011
8.	Chief Internal Auditor	Mr. K.K.G.Sisira Kumara	w.e.f.09.01.2012
9.	Senior Assistant Secretary (Administration, Finance, Foreign)	Mrs. Tharani Anoja Gamage	w.e.f.07.08.2014
10.	Director (Planning)	Mrs. M.M.G.K.Meegahakotuwa	w.e.f.21.12.2015
11.	Senior Assistant Secretary (Development)	Mr. Hemantha Wanniarachchi	w.e.f.08.01.2016
12.	Senior Accountant (Procurement)	Mrs. A.P. Kodikara	w.e.f.25.01.2016
13.	Engineer	Mr. A.G.Munas	w.e.f.28.10.2013
14.	Accountant (Payments) i	Mrs. S. Kotalawala	w.e.f.01.06.2016
15.	Accountant (Payments) ii	Mr. Janitha D. Hatharasinghe	w.e.f.05.06.2012
16.	Assistant Director (Planning) i	Mrs. M.A.A. Niroshani	w.e.f.02.10.2017
		Mrs. R.S.Harshani Peiris	w.e.f. 19.01.2015 up to 01.06.2017
17.	Assistant Director (Planning) ii	Miss. A.D.Chandani	w.e.f.18.07.2016
18.	Assistant Secretary (Promotion) i	Mr. Dilum Dayaratne	w.e.f.24.09.2012
19.	Assistant Secretary (Promotion) ii	Mrs. Buddhika Dissanayake	w.e.f.18.05.2015
20.	Assistant Secretary (Internal Affairs)	Mrs. H.A.V.K.Palansooriya	w.e.f.01.04.2014
21.	Legal Officer	Mrs. D.S.Jayaweera	w.e.f.11.11.2013.
22.	Coordinating Secretary to the Secretary	Mrs. T.M.M.P.Wiyoni Fernando	w.e.f.14.09.2015
23.	Administrative Officer	Mrs. Hemamali Gunawardena	w.e.f.13.09.2016 up to 01.11.2017
24.	Translator	Mrs. H.A.R.C.Hewarachchi	w.e.f. 06.04.2006
		Mrs. Kumari Rathnayake	w.e.f.01.01.2013
		Mrs. G.M.D.N. Jeewandara	w.e.f.03.01.2017

## Wayamba Secretariat

S/N No.	Designation	Name	Period
1.	Additional Secretary	Mr. Herath Yapa	w.e.f.22.04.2016 up to 28.04.2017
		Mr. S.M.G.N. Dharmasekara	w.e.f.02.05.2017 up to 06.07.2017
		Mr. L.H. Ramyasiri	w.e.f.07.07.2017 up to 20.10.2017
	Additional Secretary (Acting)	Mr. Bernard Vasantha	w.e.f.23.10.2017 up to 31.12.2017
2.	Senior Assistant Secretary	Mrs. M.A.R.Sudarshani	w.e.f.02.09.2016
3.	Assistant Secretary	Mrs. H.D.N.D.Dassanayake	w.e.f.01.01.2017
4.	Assistant Director	Mr. J.A.S.Jayasinghe	w.e.f.01.01.2017
5.	Engineer	Mr. J.A.A.L.Jayasinghe	w.e.f.05.05.2016
6.	Administrative Officer	Mr. W.M.A. Wasala	w.e.f.07.06.2016
7.	Accountant	Miss. A.D.G.D. Gunathilake	w.e.f.22.08.2016

### Cadre - Ministry

#### Cadre of Senior Level Officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Secretary	S.L.A.S. Special	01	01	-
Additional Secretary	S.L.A.S. Special	04	04	-
Senior Assistant Secretary	S.L.A.S.I	02	02	-
Chief Accountant	SL. Accountants' Service I	01	01	-
Chief Internal Auditor	SL. Accountants' Service I	01	01	-
Director (Planning)	SL. Planning Service I	01	01	-
Accountant	SL. Accountants' Service I	01	02	-
Accountant	SL. Accountants' Service III/II	02	01	-
Internal Auditor	SL. Accountants' Service III/II	01	01	-
Assistant Secretary	S.L.A.S. III/II	05	03	02
Assistant Director (Planning)	SL. Planning Service III/II	02	02	-
Legal Officer	Departmental III/I	01	01	-
Engineers	S.L.Engineering Service III /II	01	01	-
	Total	23	21	02

#### Cadre of Tertiary Level officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Administrative Officer	Management Assistant Service - Supra Grade	01	01	01
Coordinating Secretary to the Secretary	Temporary	01	01	-
Translator	Translators' Service II/ I	03	03	-
	Total	05	05	01

### Cadre of Secondary Level Officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Cultural Promotion Officer	Affiliated service III/II/I	362	326	36
Development Officer	Service of Development Officers III/II/I	161	208	47 (Surplus)
Technical Officer	Sri Lanka Technological Service III/II/I	01	-	01
Draughtsman	Sri Lanka Technological Service III/II/I	01	-	01
Public Management Assistant	P.M.A.S. III/II/I	70	50	20
Information and Communication Technology Assistant	Information and Communication Technology Service III	01	01	-
Video Camera Operator	Permanent	01	01	-
Still Photographer	Temporary	01	-	01
Assistant Cultural Promotion Officer	Departmental III/II/I	201	146	55
	Total	638	524	114

### Primary Level Staff

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Driver	Combined Driver's Service	31	30	01
K.K.S.	K.K.S. Service	33	31	02
Receptionist	Departmental	01	01	-
K.K.S. (Cultural Centre)		201	166*	35 (Casual)
Watcher (Cultural Centre)		315	278	36 (Surplus)
Video Assistant		01	01	-
Substituted Watcher			78	
	Total	582	585	74

\*Number of 35 casual Office Work Assistants attached to the Centres are also included.

### Cadre of Senior Level Officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Additional Secretary	S.L.A.S. Special	01	01	-
Senior Assistant Secretary	S.L.A.S.I	01	01	-
Assistant Secretary	S.L.A.S.III	01	01	-
Accountant	SL. Accountants' Service III/II	01	01	-
Engineer	S.L. Engineering Service III	01	01	-
Assistant Director	SL. Planning Service III	01	01	-
	Total	06	06	-

### Cadre of Tertiary Level officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Administrative Officer	Management Assistant Service - Supra Grade	01	01	-
	Total	01	01	-

### Cadre of Secondary Level Officers

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Development officer	Service of Development Officers III/II/I	10	12	02 (Surplus)
Technical Officer	Sri Lanka Technological Service III/II/I	01	-	01
Public Management Assistant	PMAS III/II/I	06	03	03
	Total	17	15	06

### Primary Level Staff

Designation	Service	Approved Cadre	Existing Cadre	Vacant / Surplus
Driver	Combined Driver's Service	02	02	-
K.K.S.	K.K.S. Service	05	05 (Casual)	-
	Total	07	07	-

## 2.2 Transfers

S/N No.	Name	Date of transferred	Designation
01.	Mrs. P.G.D. Serasinghe	01.06.2017	Additional Secretary (Promotion)
02.	Mrs. R.S. Harshani Peris	01.06.2017	Assistant Director (Planning)
03.	Mrs. Y. Hemamali Gunawardene	01.11.2017	Administrative Officer
04.	Mr. T.T.D. Bandara	06.01.2017	Public Management Assistant
05.	Mr. D.S.J. Perera	03.07.2017	Public Management Assistant
06.	Mrs. H.M.P. Hettipola	24.04.2017	Public Management Assistant
07.	Mrs. U.D. Paranagama	17.02.2017	Public Management Assistant
08.	Mrs. A.G.P.S. Bandara	07.07.2017	Public Management Assistant
09.	Miss. Wasana Dinukshi De Soyza	01.06.2017	Public Management Assistant
10.	Mrs. J.H.M.I.M. Ekanayake	17.03.2017	Public Management Assistant
11.	Mr. A.S.B. Bakmeewewa	25.04.2017	Development Officer
12.	Mr. B.M.N.K. Perera	17.03.2017	K.K.S.
13.	Mr. V.H. Jayalath Widanage	25.04.2017	K.K.S.
14.	Mr.S.M.S. Bandara	16.06.2017	Driver

## 2.3 Retirements

S/N No.	Name	Date of Retirement	Designation
01.	Mr. Herath Yapa	24.04.2017	Additional Secretary (Wayamba Development)
02.	Mrs. S. M. Mahawatta	01.08.2017	Public Management Assistant
03.	Mrs. A. H.P.Malani	25.11.2017	Public Management Assistant
04.	Mrs. R.P.R.Manel	16.04.2017	K.K.S.
05.	Mr. A.M.D.L.R.Wijethunga	10.12.2017	Driver

## 2.4 Trainings

The below mentioned training programs were organized with the intention of expansion of skills and competencies of the officers who work in various capacities in the Ministry. Resource persons for the following training programmes are out sourced within the ministry and from the outside personnel who are compitant in the relevent field.

	Training program	No. of Officers Participated
01.	Training workshop on KKS	50
02.	Workshop on Project Management for the Cultural Promotion Officers in Charge of the Centres	90



## Foreign Trainings

The officers of the Ministry were able to participate in the foreign trainings with the intention of the expansion of their skills and competencies.

	Training Program	No. of Officers Participated
01.	Conservation & Exploitation of World Cultural Heritage for Developing Countries	08
02.	Capacity Building Training Program	01

A sum at the value of Rs.2,322,458.80 has been spent for these training programs.

## 2.5 Cabinet Decisions

The below mentioned cabinet memoranda have been submitted with the view to take important policy decisions, at national level on developmental and administrative issues pertaining the fields of internal affairs, Wayamba development and cultural affairs.

### Department of Immigration and Emigration

Number	Cabinet Memoranda which were submitted
CM/02/2017	Agreement between the Government of the Democratic Socialist Republic of Sri Lanka and the Government of the Union of Myanmar on Visa exemption for holders of Diplomatic and Officials/Service Passports
CM/05/2017	Increasing the Incentive Allowance on Temporary Basis for the Officers attached to the Bandaranaike International Airport
CM/08/2017	Drafting of a new Sri Lanka Immigrants and Emigrants Bill
CM/12/2017	Providing relief for lost passports of the persons distressed due to floods related disaster situation occurred in May 2017.
CM/15/2017	Proposed Agreement between the Government of Romania and the Government of Sri Lanka on Visa exemption for holders of Diplomatic Passport
CM/16/2017	Introduction and Issuance of Electronic Passport to the citizens of Sri Lanka under a Public Private Partnership.
CM/24/2017	Construction of a Law Enforcement Facilitation Center for the Department of Immigration at Katana.
CM/29/2017	Procurement of "N" series blank passport (Travel Documents) for the Department of Immigration and Emigration (DIE) from the existing Service provider Epic Lanka (Pvt) Ltd.
CM/30/2017	Memorandum of Understanding between the Government of the Democratic Socialist Republic of Sri Lanka and the Government of the State of Qatar on visa exemptions for holders of Diplomatic Special and Official Passport
CM/32/2017	Amendments to be introduced in to the existing Visa categories and relevant fees in the Visa system of the Department of Immigration and Emigration
CM/39/2017	Agreement on Mutual Visa Exemption for holders of Diplomatic and Service/ Official Passports between Sri Lanka and Turkmenistan



## Department for Registration of Persons

Number	Cabinet Memoranda which were submitted
CM/03/2017	Making new regulations in line with the Registration of Persons Act, No. 32 of 1968 as amended by the Amendment Act, No. 8 of 2016
CM/22/2017	Construction of a new building to establish the Disaster Recovery Data Centre for the Department for Registration of Persons
CM/23/2017	Registration of Citizens, Issuance of Electronic National Identity Cards and Establishment of National Register of Persons.
CM/31/2017	Confirmation of Tamil Language Clerks recruited on temporary basis for the Department for Registration of Persons.
CM/34/2017	Removal of the purchasing limit of pre-printed smart cards stipulated in the Cabinet Memorandum No. 16/1524/722/11 dated 09.08.2016 captioned "Implementation of Household Transfer Management (HTML) Project and Electronic National Identity Card Project for issuing a Single Card".
CM/36/2017	To extend the time period of the Project of Registration of Persons Issuance of Electronic National Identity Card and Establishment of National Registry of Persons.

## Implementation of Wayamba Development Programs

NUMBER	Cabinet Memoranda which were submitted
CM/07/2017	Appointment of an Officer for the post of Additional Secretary (Head of Wayamba Secretariat) on contract basis.

## Promotion of Culture, Arts and Literary Activities

NUMBER	Cabinet Memoranda which were submitted
CM/01/2017	Revise the maximum age limit stipulated in the Scheme of Recruitment for the post of Editor-in-Chief in Sinhala Dictionary Office and Encyclopedia Office of the Department of Cultural Affairs on contract basis
CM/06/2017	Signing of a Protocol of Cultural Cooperation between the Ministry of Internal Affairs, Wayamba Development and Cultural Affairs of the Democratic Socialist Republic of Sri Lanka and Ministry of Culture of the Russian Federation.
CM/09/2017	Leasing out the state land (Assessment No. 375) of Lot No. 21 of Surveyor General's Plan No. 5544, Bauddhaloka Mawatha, Colombo 07 to Sinhala Cultural Institute on a long term basis
CM/10/2017	Obtaining funds for the development and conservation of National Art Gallery – First stage
CM/13/2017	Renovation of John de Silva Memorial Theatre – Obtaining funds for the construction of the Second Stage
CM/17/2017	To obtain books from the Department of National Archives for the Reviewing Process of the State Literary Awards Presentation
CM/18/2017	Increase provision required for State Awards Ceremonies and other Commemoration Ceremonies conducted by the Department of Cultural Affairs
CM/19/2017	Increase the amount of money given as assistance annually to the registered Arts Institutions (Kalayathana) under the Department of Cultural Affairs
CM/20/2017	Provide computers and printers to the field officers who serve as officers in charge of the subject of culture at District/Divisional Secretariats

Number	Cabinet Memoranda which were submitted
CM/21/2017	Museum of Traditional Technological Heritage and Information Centre in Polonnaruwa
CM/25/2017	Conservation of the Roof and Walls of the Colombo National Museum by making renovations
CM/26/2017	Extension of period of service of Dr. R.M. Premathilaka Ratnayake as the Advisor on Development to the Minister of Internal Affairs, Wayamba Development and Cultural Affairs on contract basis.
CM/27/2017	Modernization of the garden of Colombo National Museum
CM/28/2017	Appointment of Mrs. S.T.Kasthuriarachchi, Acting Director of the Department of National Museums for the upgraded post of Director General of the Department of National Museums
CM/35/2017	Memorandum of Understanding (MoU) between the Government of the Republic of Korea and the Government of the Democratic Socialist Republic of Sri Lanka on corporation in the fields of Culture, the Arts, Education, Youth and Sports
CM/37/2017	Obtaining funds for the development and conservation of National Art Gallery – First stage
CM/38/2017	Extension of the Contract Period of Service of Mr. Navarathne Ravibandu Vidyapathy as Arts Advisor to the Minister of Internal Affairs, Wayamba Development and Cultural Affairs

## 2.6 Foreign Cultural Relations

### Functions

With the objective of propagating and disseminating the culture of Sri Lanka throughout the world, the foreign division implements the following programs.

- ① Exchange cultural troupes with foreign countries
- ① Exchange cultural troupes for study tours
- ① Organize visits for foreign experts in the field of tangible and intangible culture
- ① Hold cultural exhibitions on foreign soils
- ① Participate in international cultural pageants
- ① Coordinate programs conducted by international organizations such as UNESCO, SAARC for the promotion of culture in Sri Lanka
- ① Coordinate relevant officers to participate in international meetings, seminars, workshops etc. and to participate Sri Lankan delegates in the event of need.
- ① Organize and coordinate cultural groups, training programs, exhibitions, shows and etc. with the countries that are the agreements already executing countries. The countries that are currently in the process of operation
- ① Participatory engagement in international cultural competitions
- ① Chairmanship of the Governing Board of the SAARC Cultural Centre

### Foreign Cultural Exchange Program

#### Bilateral Agreements which were signed

Number of Memoranda of Understanding signed by 31.12.2017	-	60
Number of Memoranda of Understanding in operation by 31.12.2017	-	60
Number of Memoranda of Understanding to be signed in future	-	09

### Memoranda of Understanding which were signed in the year 2017

	MoU	Date	Participation
01.	Protocol of Cultural Cooperation between Sri Lanka and Russia	24.03.2017	Hon. S. B. Nawinne / Minister of Internal Affairs, Wayamba Development and Cultural Affairs

### Carried out Cultural Exchange Programs - Foreign Cultural Tours

	Program and Country	Date/ Period	Participants	Financial Progress
01.	19th Bharat Ran Festival - India	12th to 15th February 2017	15 Artistes	Rs. 1,060,755.00
02.	SAARC Festival of Literature New Delhi/India	24th to 26th February 2017	04 Officials	Rs. 622,990.87
03.	Russian tour of Hon. Minister in line with the tour of H.E the President - Russia	22nd to 25th March 2017	Hon. Minister	Rs.67,200.00
04.	Rhythm of the Earth World Music World Bar-B-Q Festival – Thailand	15th to 18th June 2017	01Officer 06 Artistes (State Dance Ensemble)	Rs.680,000.00
05.	Invitation to Visit any Security Printing Procurement of Pre – Printed Cards for the Issuance of Electronic National Identity Card – Budapest, Hungary	26th June to 01st July	04 Officials	Rs.302,775.00
06.	CIOFF International Council of Organization of Folk Lore Festival – Italy	26th July to 27th August 2017	02 Officials, 16 Artistes	Rs.2,298,750.00
07.	SAARC Artist Camp and Exhibition of Paintings – Nepal	28th to 31st July 2017	05 Artistes	Rs.479,680.00
08.	International South Korea Course for Cultural Heritage Management – South Korea	10th to 17th September 2017	01Officer	Rs.72,000.00
09.	The 7th Beijing International Art Biennale - China	23rd September to 28th October 2017	01Artiste	Rs.184,982.00
10.	SAARC Sufi Festival – Jaipur, India	06th to 09th October 2017	02 Officials	Rs.299,650.00
11.	Writers' Conference -China	05th to 09th November 2017	02 Officials	Rs.625,000.00

	Program and Country	Date/ Period	Participants	Financial Progress
12.	Professional Dance Troupe to Perform in Canberra, Australia to mark the 70th Anniversary of Sri Lanka – Australia Diplomatic Relations - Australia	17th November to 05th December 2017	02 Officials, 14 Artistes	Rs.5,698,298.86
13.	SAARC Cultural Festival on Traditional Dance - Bangladesh	30th November to 3rd December 2017	01Officer, 06 Artistes	Rs.793,857.00

#### Visits of Foreign delegations to Sri Lanka

	Program and Responsibility of the Ministry	Visiting Country & No. of Visitors	Date/Period	Financial Progress
01.	Celebration of Indian Republic Day, 2017 Local sponsorship (Theater fee, advertising expenses, travelling expenses)	India 10 Artistes	24th to 30th January	Rs.686,753.20
02.	Chinese Dancing Show 2017 Local sponsorship (Theater fee, advertising expenses, organizing works)	China 28 Artistes	10th to 17th February 2017	Rs.1,374,120.00
03.	Singaporean Apsaras Dancing Show 2017 Local sponsorship (Food and accommodation, Theater fee, advertising expenses, organizing works)	Singapore 05 Officials 09 Artistes	3rd to 09th March 2017	Rs.2,876,500.00
04.	UN Vesak Celebration Local sponsorship (Food and accommodation, organizing works,)	06 Indian artistes, 14 Chinese artistes, 18 Vietnam Artistes	07th to 15th May 2017	Rs.315,828.39
05.	Commemoration of Indian Independence Day 2017 Local sponsorship (Theater fee, advertising expenses, transportation facilities)	India 07 artistes	14th to 22nd August 2017	Rs.1,656,650.19
06.	French Spring Festival The Ministry granted a sum at the value of Rs.300,000.00	France The event was organized by the Embassy of France in Sri Lanka	17th June to 14th July 2017	Rs.300,000.00

07.	South Asian Cultural Trails International Conference – Colombo The officers in this Ministry were participated	The Officials participated, representing South Asian countries. The event was organized by the SAARC Cultural Centre. 02 Sri Lankan Officials were participated.	27th to 28th August 2017	No
08	The Maritime Silk Road Cultural Relics Exhibition Coordinations were handled by the Ministry	The exhibition was organized jointly by the Embassy of China and the Department of National Museums	08th December 2017 to 20th January 2017	No

#### **Payment of SAARC subscriptions**

First Installment	-	Rs. 10,205,722.71
Second Installment	-	Rs. 10,131,551.75
<b>Total</b>	-	<b>Rs. 20,337,274.46</b>

### **2.7 Administration of Cultural Centres**

#### **Functions**

The Cultural Centre Administration Division directs and monitors administrative activities of all the Cultural Centres functioning under the Ministry of Internal Affairs, Wayamba Development and Cultural Affairs also the following are the main activities.

1. Maintain and update personal files of posts of Cultural Promotion Officer, Assistant Cultural Promotion Officer, Office Work Assistants at Centre, Watchers for Centres and Substitute Watchers.
2. Maintain files for casual posts
3. Keep and update records on leave granted to members of Cultural Centre Staff
4. Maintain the loan files

#### **Staff Assigned to Cultural Centres**

Cultural Promotion Officer	-	188
Assistant Cultural Promotion Officer	-	146
Office Work Assistants at Centre	-	166
Watchers for Centres	-	279
Substitute Watcher	-	78

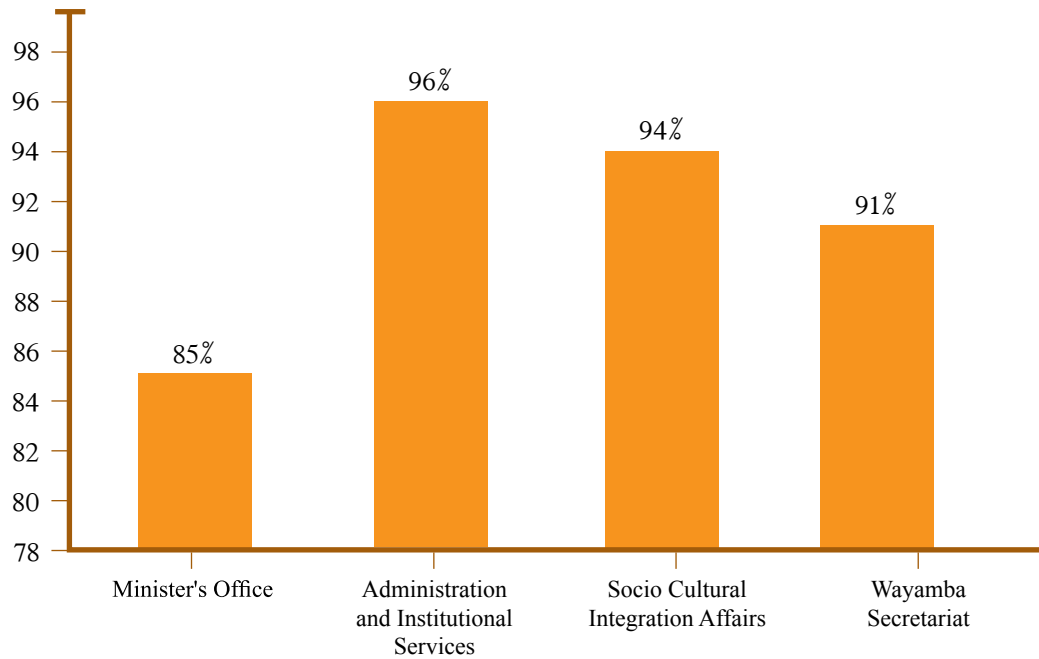
Number of 43 Substitute Watchers and number of 17 Casual Office Work Assistants have been recruited in the year 2017. Number of 10 officers has submitted information required for registration of Agrahara scheme and also number of 105 officers has been paid Agrahara claims.

## 3. Finance

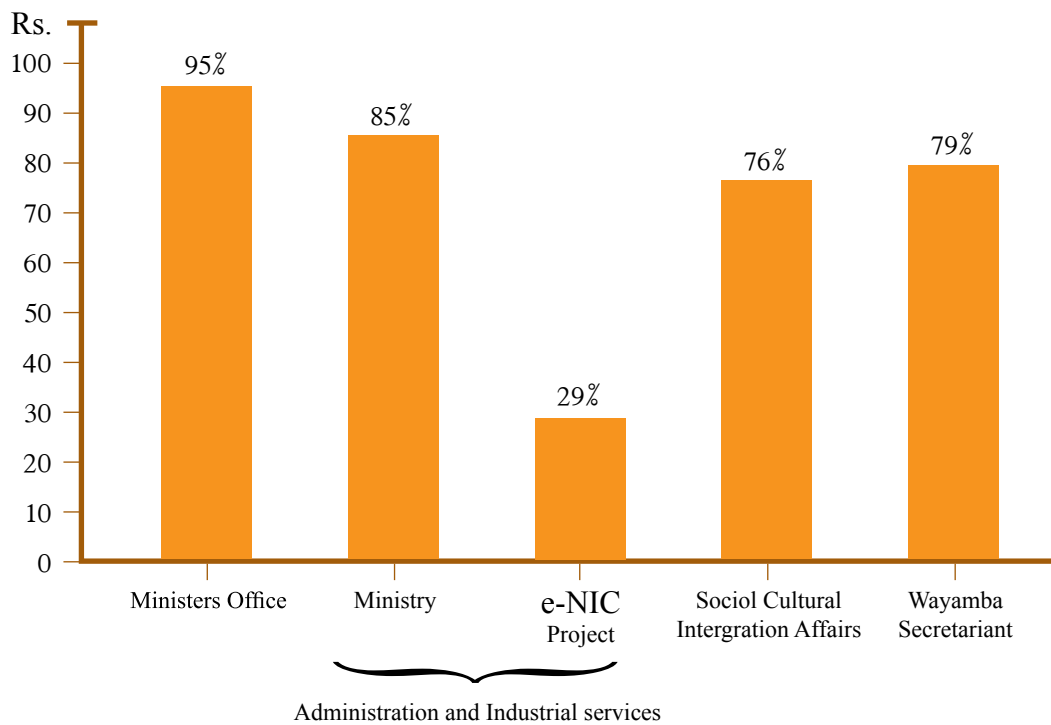
### 3.1 Overall Summary of Recurrent and Capital Expenditure

No.	Description		Provisions for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
Recurrent Expenditure					
1	Minister’s Office		51,036,900.00	43,239,597.78	85
2	Administration and Institutional Services		207,255,000.00	198,745,045.77	96
3	Socio Cultural Integration Affairs		654,771,300.00	618,221,750.35	94
4	Wayamba Secretariat		28,404,000.00	25,822,678.47	91
	Sub Total		941,467,200.00	886,029,072.37	94
Capital Expenditure					
1	Minister’s Office		5,731,100.00	5,420,910.15	95
2	Administration and Institutional Services	Ministry	11,505,000.00	9,744,280.03	85
		e-NIC project	1,000,000,000.00	292,282,243.79	29
3	Socio Cultural Integration Affairs		802,415,796.00	606,073,808.41	76
4	Wayamba Secretariat		2,264,604,204.00	1,787,481,681.92	79
	Sub Total		4,084,256,100.00	2,701,002,924.30	66
	Grand Total		5,025,723,300.00	3,587,031,996.67	71

### Overall summary of the Progress of Recurrent Expenditure



### Overall summary of the Progress of Capital Expenditure





### 3.1.2. Details of Recurrent Expenditure

#### 01- Operational Activities

##### 01 - Minister's Office

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
	<b>Personnel emoluments</b>	<b>26,200,000.00</b>	<b>24,635,551.48</b>	
163-01-01-1001	Salaries and Wages	14,000,000.00	12,862,345.94	92
163-01-01-1002	Overtime and holiday pay	3,800,000.00	3,445,681.54	91
163-01-01-1003	Other allowances	8,400,000.00	8,327,524.00	99
163-01-01-1101	Travelling Expenses	3,200,000.00	1,746,475.00	55
163-01-01-1102				
163-01-01-1201	Supplies	11,168,900.00	8,740,309.55	78
163-01-01-1202				
163-01-01-1203				
163-01-01-1301	Maintenance Expenditure	5,000,000.00	4,936,694.95	99
163-01-01-1302				
163-01-01-1303				
163-01-01-1401	Services	5,468,000.00	3,180,566.80	58
163-01-01-1402				
163-01-01-1403				
163-01-01-1404				
163-01-01-1409				
	<b>Total</b>	<b>51,036,900.00</b>	<b>43,239,597.78</b>	<b>85</b>

#### Details of Recurrent Expenditure

#### 01- Operational Activities

##### 02 – Administration & Institutional Services

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
	<b>Personnel emoluments</b>	<b>89,100,000.00</b>	<b>88,085,152.80</b>	<b>99</b>
163-01-02-1001	Salaries and Wages	50,400,000.00	50,400,000.00	100
163-01-02-1002	Overtime and holiday pay	7,300,000.00	7,300,000.00	100
163-01-02-1003	Other allowances	31,400,000.00	30,385,152.00	97
163-01-02-1101	Travelling Expenses	3,500,000.00	3,276,829.97	94
163-01-02-1102				
163-01-02-1201	Supplies	13,238,000.00	12,069,032.32	91
163-01-02-1202				
163-01-02-1203				
163-01-02-1301	Maintenance Expenditure	7,800,000.00	7,733,790.65	99
163-01-02-1302				
163-01-02-1303				



Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-01-02-1401	Services	92,547,000.00	86,513,556.07	93
163-01-02-1402				
163-01-02-1403				
163-01-02-1404				
163-01-02-1408				
163-01-02-1409				
163-01-02-1505	Transfers	1,070,000.00	1,066,683.96	100
	<b>Total</b>	<b>207,255,000.00</b>	<b>198,745,045.77</b>	<b>96</b>

## Details of Recurrent Expenditure

### 02- Development Programme

### 03- Socio-Cultural Integration Affairs

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
	Personnel emoluments	416,000,000.00	396,062,323.18	95
163-02-03-1001	Salaries and Wages	220,419,130.00	220,419,127.29	100
163-02-03-1002	Overtime and holiday pay	9,000,000.00	7,078,553.39	79
163-02-03-1003	Other allowances	186,580,870.00	168,564,642.50	90
163-02-03-1101	Travelling Expenses	5,500,000.00	3,991,239.00	73
163-02-03-1102				
163-02-03-1201	Supplies	7,100,000.00	6,311,821.95	89
163-02-03-1202				
163-02-03-1203				
163-02-03-1301	Maintenance Expenditure	3,908,300.00	3,901,078.90	100
163-02-03-1302				
163-02-03-1401	Services	5,350,000.00	5,003,846.56	94
163-02-03-1402				
163-02-03-1403				
163-02-03-1409				
163-02-03-33-1501	Welfare Programmes (Contributory Pension Salary Increments for Artistes)	50,000,000.00	50,000,000.00	100
163-02-03-1505	Transfers	24,924,300.00	24,707,721.28	99
163-02-03-1506				
163-02-03-02-1409	Maintenance of Dambana Indigenous Folk Heritage Centre	2,000,000.00	1,250,000.00	63
163-02-03-05-1508	National Literary Arts Festival	13,135,300.00	13,134,877.44	100
163-02-03-06-1508	Social Integration	10,000,000.00	9,681,034.25	97

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-02-03-08-1508	Promotion of cultural affairs in public sector	2,500,000.00	2,462,051.00	98
163-02-03-09-1508	Maintenance of Cultural Centres	92,853,400.00	81,376,790.59	88
163-02-03-27-1508	Foreign relations	21,500,000.00	20,338,966.20	95
	Total	654,771,300.00	618,221,750.35	94

## Details of Recurrent Expenditure

### 02- Development Programme

#### 04- Wayamba Secretariat

Expenditure Code	Description	Provisions for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
	<b>Personnel emoluments</b>	<b>16,008,000.00</b>	<b>14,572,636.81</b>	<b>91</b>
163-02-04-1001	Salaries and Wages	9,708,000.00	8,448,701.81	87
163-02-04-1002	Overtime and holiday pay	1,000,000.00	823,935.00	82
163-02-04-1003	Other allowances	5,300,000.00	5,300,000.00	100
163-02-04-1101	Travelling Expenses	1,000,000.00	475,353.00	48
163-02-04-1201	Supplies	1,200,000.00	1,200,000.00	100
163-02-04-1202				
163-02-04-1301	Maintenance	1,297,000.00	831,872.60	64
163-02-04-1302	Expenditure			
163-02-04-1303				
163-02-04-1401	Services	8,899,000.00	8,742,816.06	98
163-02-04-1402				
163-02-04-1403				
163-02-04-1404				
163-02-04-1409				
	<b>Total</b>	<b>28,404,000.00</b>	<b>25,822,678.47</b>	<b>91</b>

## Details of Capital Expenditure

### 01- Operational Activities

#### 01 - Minister's Office

Expenditure Code	Description	Provisions for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-01-01-2001	Rehabilitation and Improvement of Capital Assets	3,231,100.00	3,084,754.52	95
163-01-01-2002				
163-01-01-2003				
163-01-01-2102	Acquisition of Capital Assets	2,500,000.00	2,336,155.63	93
163-01-01-2103				
	<b>Total</b>	<b>5,731,100.00</b>	<b>5,420,910.15</b>	<b>95</b>

## Details of Capital Expenditure

### 01- Operation Programme

#### 02 - Administration & Institutional Services

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-01-02-2001	Rehabilitation and Improvement of Capital Assets	6,150,000.00	5,229,485.93	85
163-01-02-2002				
163-01-02-2003				
163-01-02-2102	Acquisition of Capital Assets	4,355,000.00	3,517,057.50	81
163-01-02-2103				
163-01-02-2401	Capacity Building	1,000,000.00	997,736.60	100
163-01-02-01-2502	e-NIC Project	1,000,000,000.00	292,282,243.79	29
163-01-02-02-2509	Establishment of Immigration Police	25,000,000.00	-	-
	<b>Total</b>	<b>1,036,505,000.00</b>	<b>302,026,523.82</b>	<b>29</b>

## Details of Capital Expenditure

### 02- Development Programme

#### 03- Socio-Cultural Integration Affairs

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-02-03-2001	Rehabilitation and Improvement of Capital Assets(A sum of Rs.20 million out of Rs.44.4 million has kept freeze.)	28,650,000.00	26,109,594.40	91
163-02-03-2002				
163-02-03-2003				
163-02-03-2102	Acquisition of Capital Assets	57,000,000.00	55,924,039.81	98
163-02-03-2103				
163-02-03-2401	Capacity Building	1,400,000.00	1,332,322.20	95

Expenditure Code	Description	Provision for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-02-03-17-2502	Construction of In-service Training Centre for Cultural Activities	10,000,000.00	9,911,283.13	99
163-02-03-18-2502	Conservation of villages for Indigenous people	8,800,000.00	8,082,423.80	92
163-02-03-20-2502	Construction of SAARC Cultural Centre	196,284,288.00	127,235,865.27	65
163-02-03-21-2502	Shilpa Gammana Programme	6,500,000.00	5,544,105.11	85
163-02-03-23-2502	Construction and reconstruction of Cultural Centres (Including the recommendations of LLRC)	443,715,712.00	347,688,267.51	78
163-02-03-25-2502	Angampora village - Mahawa.	8,565,796.00	7,588,388.24	89
163-02-03-29-2507	Researches on traditional knowledge and cultural values	1,500,000.00	1,465,809.49	98
163-02-03-31-2509	Conservation and promotion programmes of national heritage	20,000,000.00	15,191,709.45	76
	<b>Total</b>	<b>782,415,796.00</b>	<b>606,073,808.41</b>	<b>77</b>

## Details of Capital Expenditure

### 02- Development Programme

#### 04- Wayamba Secretariat

Expenditure Code	Description	Provisions for 2017 (Rs.)	Expenditure as at 31.12.2017 (Rs.)	Percentage of Expenditure %
163-02-04-2001 163-02-04-2002 163-02-04-2003	Rehabilitation and Improvement of Capital Assets	3,500,000.00	1,032,011.96	29
163-02-04-2506	Development of Infrastructure facilities	2,231,104,204.00	1,761,450,367.13	79
163-02-04-2507	Research and development	30,000,000.00	24,999,302.82	83
	<b>Total</b>	<b>2,264,604,204.00</b>	<b>1,787,481,681.92</b>	<b>79</b>

### Bill value is in hand as at 31.12.2017 due to non-receipt of imprest

Value of bills in hand for the Projects implemented by the Ministry	-	Rs.433,278,856.42
Value of bills in hand for the Projects implemented through other institutions granting provisions from Ministry itself	-	Rs.142,779,251.45

### 3.2 Details of Advances to Public Officers' Account "B" - 2017

Type of Loan	No. of officers who obtained loans	Expenditure Rs.
Distress Loan	215	27,954,063.00
Festival Advance	879	8,795,000.00
Special Advance	143	572,000.00
Floods Related Advance	26	3,171,564.00
<b>Total</b>		<b>40,492,627.00</b>

### Details of Advances to Public Officers' Account "B" - 2017

The payment amounting Rs. 40,492,627.00 has been made to the officers of the Ministry as Distress Loans, Festival Advances and Special Advances.

### 3.3 Supplies and Procurement Activities

#### Role of the Procurement Division

- I. Construction of new buildings and carrying out renovations for Divisional Cultural Centres.
- II. Purchasing of equipment and other storage items required for the Ministry and Divisional cultural centres.
- III. Purchasing of new vehicles, repairing and servicing the existing vehicles.
- IV. Purchasing of tyres, tubes and batteries required for vehicles.
- V. Procuring of all supply services inclusive of food, drinks and accommodation for ceremonies.
- VI. Purchasing and making dancing costumes required for Cultural Centres.
- VII. Printing and purchasing of publications.
- VIII. Coordination of procurement activities of the institutions under the purview of Ministry.

The Supply and Procurement Division has procured a sum of Rs.208,209,821.78 in the year 2017.

## 4. Development and Planning

### 4.1 Planning Division

The main objective of the Development and Planning Division is to contribute the Ministry to achieve highest physical and financial progress by planning, operating and supervising the projects which are implemented utilizing the provisions allocated under the annual budget for the Ministry and the four Departments under the purview of Ministry.

Accordingly the following functions were carried out by the development and planning division in the year 2017.

1. Preparation of the Annual Action Plan of the Ministry and making required amendments when necessary.
2. Preparation and forwarding the Annual Performance Report to the relevant institutions.
3. Collecting and editing information relevant to the document which is to be submitted to the Parliamentary Committee on Budget and forwarding the same to the Parliament.
4. Preparation and presentation of reports pertaining to three major fields of the Ministry for submitting them to the Sectoral Oversight Committees of the Parliament.
5. Submission to the Ministry of Finance, the information required to obtain provision for the year 2018 and submission of project reports to the Department of National Planning.
6. Conducting 11 monthly progress review meetings with the Ministry, Departments and the parties engaged in development activities, collecting information, preparation of reports of the meetings and submission of the development progress to the top level administration for making decisions.
7. Policy planning, Liaison, Approval and operation of projects and supervision for the implementation of Wayamba Development Programme.
8. Provision of information monthly, quarterly and annually requested on formats, instructions and circulars issued from time to time by the Presidential Secretariat, Prime Minister's Secretariat, Department of National Budget and the Department of National Planning.
9. Provision of information requested by various Ministries, Departments, and Institutions and for surveys etc.
10. Granting approval to the projects which are implemented under the funds allocated from decentralized budget for the Members of the Parliament in the Districts of Kurunegala, Puttalam and Kegalle in terms of the provisions in Circulars issued by the Ministry of National Policies and Economic Affairs and granting recommendations to such Ministry so as to release the provisions.

### 1.2 Wayamba Development Program

#### Responsibility

There are two major responsibilities vested in the Ministry of Wayamba Development as per the Extraordinary Gazette No. 1933/13 published on 21st of September, 2015. The responsibilities of the Wayamba Secretariat are;

1. To Liaise economic and infrastructure facilities development projects in the North Western (Wayamba) Province, relevant policy planning and their implementation.
2. To establish a Secretariat to coordinate "Wayamba Development" Programmes and establish a combined development within the Wayamba (North Western) Province.

**Provisions and Financial Progress as at 31.12.2017**

Description	Provisions Rs. millions	Expenditure as at 31.12.2017. Rs. Millions	Percentage Financial Progress
1. Development of Infrastructure facilities in Wayamba	2,231.10	1,761.45	79%
Allocation of Provisions through Budget Estimates 2017	1,200.00		
Receipt of additional Provisions (To settle bills in hand in 2016)	1031.10		
2. Wayamba Research and Development.	30.00	25.00	83%

**Financial Progress and Physical Progress in the implementation of Wayamba Infrastructure facilities development projects - 2017. (continued in 2016 and new 2017.)**

Description	Provisions granted in 2017./Rs. Millions	No. of projects implemented	Expenditure as at 31.12.2017 Rs. Millions	Bills in hand as at 31.12.2017 Rs. Millions
Implementation of Irrigation Development Projects.	319.63	167	179.33	183.23
Implementation of Rural Road Development Projects	569.28	145	256.03	275.89
Implementation of Drinking water Projects	11.92	11	11.92	3.01
Implementation of Small Town Development Projects	27.62	9	27.62	7.52
<b>Total Progress of projects 2017</b>	<b>928.45</b>	<b>332</b>	<b>474.90</b>	<b>469.65</b>
Settlement of bills in hand 2016. Rs. Millions				
Total Financial Progress of Wayamba Infrastructure facilities Development				1,761.43
Total Financial Progress of Wayamba Infrastructure Facilities Development with bills in hand as at 31.12.2017.				2,231.08

**Implementation of Wayamba infrastructure facilities Development Projects -2017**

Description	Provisions granted in 2017. / Rs. Millions	No. of projects implemented	Expenditure as at 31.12.2017	Bills in hand as at 31.12.2017 Rs. millions
<b>Implementation of Irrigation Development Projects</b>	<b>319.63</b>	<b>167</b>	<b>179.33</b>	<b>183.23</b>
Department of Irrigation	62.42	2	52.19	-
Department of Irrigation of Wayamba Province	105.74	86	105.49	76.47
Department of Agrarian Development	151.47	79	21.65	106.76
<b>Implementation of Rural Road Development Projects</b>	<b>569.28</b>	<b>145</b>	<b>256.03</b>	<b>275.89</b>
Wayamba Development Secretariat	179.33	22	122.38	5.02
Polpithigama- Pradesheeya Sabha	0.73	20	0.73	-



Description	Provisions granted in 2017. / Rs. Millions	No. of projects implemented	Expenditure as at 31.12.2017	Bills in hand as at 31.12.2017 Rs. millions
Implemented inviting limited bids by Wayamba Development Secretariat and Pradesheeya Sabha	62.83	4	12.18	10.61
Kurunegala District-Pradesheeya Sabha	250.9	64	86.66	224.23
Puttalam District	75.49	35	34.08	36.03
<b>Implementation of Drinking water Projects</b>	<b>11.92</b>	<b>11</b>	<b>11.92</b>	<b>3.01</b>
Wayamba Development Secretariat	1.1	1	1.10	3.01
National Water Supply and Drainage Board	5.71	6	5.71	-
District Secretariat - Puttalam	1.67	3	1.67	-
Electricity Board	3.44	1	3.44	-
<b>Implementation of Small Town Development Projects</b>	<b>27.62</b>	<b>9</b>	<b>27.62</b>	<b>7.52</b>
Wayamba Development Secretariat	17.32	4	17.32	7.52
Wariyapola Marketing Complex	5.05	1	5.05	-
Kurunegala District- Pradesheeya Sabha	5.25	4	5.25	-
<b>Total Progress of Wayamba Infrastructure facilities Development 2017</b>	<b>928.45</b>	<b>332.00</b>	<b>474.90</b>	<b>469.65</b>
Value of the settlement of bills in hand 2016				1,286.53
Total Financial Progress of Wayamba Infrastructure facilities Development				1,761.45

#### Implementation of Wayamba Research and Development Projects - 2017

Description	Provisions granted in 2017. / Rs. Millions	No. of projects implemented	Expenditure as at 31.12.2017
Wayamba Development Secretariat	2.51	6	1.41
University of Wayamba - Kuliypitiya	8.88	5	8.41
Wayamba Provincial Industrial Service Bureau	7.80	3	7.80
Ministry of Internal Affairs, Wayamba Development & Cultural Affairs	4.35	1	4.35
Department of Cultural Affairs	3.02	1	3.02
Total Progress of Research Development - 2017	26.56	16	24.99



### 4.3 Implementation of Decentralized Budget Programme

This Ministry is vested with the responsibility to implement the Decentralized Budget Programme in the Districts of Kurunegala, Puttalam and Kegalle by the letter No. MNPEA/PLN/DCB/2016 of 12.10.2016 under the title of Decentralized Budget Program 2016 by the Ministry of National Policies and Economic Affairs. Accordingly, this Ministry is vested with the responsibilities to approve the projects, recommend provisions to the Ministry of National Policies and Economic Affairs and progress control as per the instructions of the Circulars issued by the Ministry of National Policies and Economic Affairs, after the District Secretaries of each District submit the projects which obtained approval of the District Coordination Committee.

#### Implementation of Projects in Kurunegala /Puttalam / Kegalle Districts

Serial No.	District	Number of Members of Parliament belonging to the district	Value of the decentralized fund (Rs.mn.)	No. of proposals	No. of proposals approved	Value of the proposals approved (Rs.mn.)	Percentage Financial Progress as at 31.12.2017
1	Puttalam	08	80.00	657	657	80.00	100
2	Kurunegala	15	150.00	1718	1718	150.00	100
3	Kegalle	09	90.00	634	634	90.00	100
	Total	32	320.00	3009	3009	320.00	

## 5. Cultural Promotion

### 5.1 Development of Infrastructure facilities for Cultural Promotion

With the prime objective of making a disciplined society and raising children of the nation to national and international levels by improving their artistic talents and skills, the Ministry of Internal Affairs, Wayamba Development and Cultural Affairs has launched a programme to establish Cultural Centres in each and every Division of Divisional Secretary. This initiative demanded a separate division in the Ministry to deal with this function. Accordingly, requirement of establishing a separate division in the Ministry was met in 2006 with the establishment of Construction Division and thereby construction and maintenance activities of Cultural Centres are being carried out.

Distribution of Cultural Centres as at 31.12.2017 on the Division of Divisional Secretary basis

① Total Number of Divisions of Divisional Secretary	–	331
① Number of Cultural Centres in operation by 01.10.2017	–	185
① Number of Cultural Centres opened in the year 2017	–	05

- Horowpathana
- Thelippalai
- Point Pedro
- Kelaniya
- Ambalantota

① Total Number of Cultural Centres constructed on the Divisions of Divisional Secretary basis as at 31.12.2017	–	190
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#### Construction and renovation of Cultural Centres

With the prime objective of promotion and conservation of indigenous artistic elements, the programme to establish Cultural Centres on the basis of one Cultural Centre for each Division of Divisional Secretary was initiated in 1998.

Other objectives of this project are to re-introduce and promote ancient arts and artistic elements such as sixty four arts, heighten artistic skills of children in such areas, raise them up to the international arena by providing them with opportunities to take part in foreign dance pageants and to promote cultural life of the citizens.

Provisions allocated for the year 2017	-	Rs. 468,115,712.00
Financial Progress as at 31.12.2017 (Expenditure)	-	Rs. 371,958,998.91 (75%)
Implementing Institute	-	District Secretariats

### 01. Constructions

#### 1.1 Cultural Centres where the constructions of new buildings commenced in the year 2017

Serial No.	District	Cultural Centre	Amounted Provided Rs.
01	Kalutara	Matugama	10,000,000.00
02	Kalutara	PalindaNuwara	4,538,895.16
03	Kalutara	Bulathsinhala	7,701,274.86

Serial No.	District	Cultural Centre	Amounted Provided Rs.
04	Kalutara	Dodangoda	16,076,900.00
05	Batticaloa	Chenkaladi	15,000,000.00
06	Kandy	Ganga Ihala Korale	10,200,000.00
07	Galle	Niyagama	10,000,000.00
08	Moneragala	Medagama	22,374,470.00
09	Polonnaruwa	Welikanda	22,051,653.83
10	Kurunegala	Kotawehera	Work commenced. Money have not released.
11	Kurunegala	Ganewatte	525,690.93
12	Kurunegala	Ridigama	1,614,062.16
13	Kurunegala	Ehetuwewa	Work commenced. Money have not released
14	Hambantota	Sooriyawewa	9,722,870.98
15	Moneragala	Buttala	5,000,000.00
16	Colombo	Kolonnawa	225,055.00
17	Jaffna	Sandilippai	20,000,000.00
18	Jaffna	Marudankeni	20,000,000.00
19	Ampara	Saindamaruthu	7,690,000.00
	<b>Total</b>		<b>182,720,872.92</b>

## ***1.2 New Cultural Centres ready to be opened after completion of constructions by 31.12.2017***

Serial No.	District	Cultural Centre	Amounted Provided Rs.
01	Jaffna	Chavakachcheri	1,975,000.00
02	Jaffna	Karaveddi	959,845.00
03	Vavuniya	Vavuniya (Omanthai)	5,373,613.00
04	Batticaloa	Vakarai	3,000,000.00
05	Kalutara	Madurawala	3,590,757.93
06	Ampara	Damana	754,941.90
07	Galle	Hikkaduwa	1,558,184.00
08	Puttalam	Mahakumbukkadawala	4,901,265.00
	<b>Total</b>		<b>22,113,606.83</b>

### 1.3 Cultural Centres under construction by 31.12.2017

Serial No.	District	Cultural Centre	Amounted Provided Rs.
01	Ampara	Irakkamam	45,860,000.00
02	Ampara	Uhana	12,400,000.00
03	Ampara	Mahaoya	2,800,000.00
04	Matale	Galewela	7,000,000.00
05	Anuradhapura	Kebithigollewa	4,971,407.73
06	Anuradhapura	Horowpathana	1,381,886.25
07	Gampaha	Divulapitiya	7,116,575.00
08	Badulla	Ella	6,638,981.00
09	Ratnapura	Imbulpe	5,493,042.63
10	Ratnapura	Godakawela	2,738,800.00
11	Hambantota	Ambalantota	269,596.00
12	Puttalam	Madampe	15,101,257.75
13	Badulla	Ridimalliyadde	3,091,000.00
14	Matale	Nawula	12,000,000.00
15	Kurunegala	Polgahawela	2,531,231.75
16	Kurunegala	Mawathagama	5,551,141.57
17	Kurunegala	Bamunakotuwa	6,911,275.96
18	Kurunegala	Polpithigama	19,962,999.70
	<b>Total</b>		<b>121,819,195.34</b>
<b>2. Reconstruction activities of Cultural Centres</b>			
for 201 projects under repairing, improvements, infrastructure facilities and sanitary activities in 110 Cultural throughout the Island.			116,315,508.66
Cultural centres opened in the year 2017			8,946,528.25
Festival expenditure for Cultural centres opened in the year 2017			1,200,000.00
Obtaining items for cultural centres opened in the year 2017			10,000,000.00
Construction of Operating room			2,000,000.00
Construction of Small auditorium			3,000,000.00
<b>Total</b>			<b>468,115,712.00</b>

Provisions amounting to Rs. 468.11 millions were allocated by the Ministry for projects such as construction of new Cultural Centres, improvement and renovations of the existing Cultural Centres, infrastructure facilities and sanitary activities. Therefore, the actual expenditure was Rs.376.21 due to unavailability of sufficient imprest.

#### Construction of an in-service Training Centre, Veyangoda for Cultural activities.

Following repairs and maintaince were carried out during the year at the above training centre that has been establish for the purpose of training resource persons, staff of the ministry and students whoare to be participated in national and international pageants.

### Progress of Constructions in the year 2017

Activity carried out	Amount estimated Rs.	Expenditure Rs.	Date to complete the work	Financial Progress	Physical Progress
Completion of the balance construction works of the male hostel building	8,353,774.11	7,264,032.68	2017.12.31	100%	Construction work has been completed.
Construction of Vehicle Park	1,536,305.00	1,536,305.00	2017.10.31	100%	Construction work has been completed.
Construction of Access road by laying pebbles (using the balance financial provision of construction activities of new hostel building)	1,089,741.43	1,089,741.43	2017.12.31	100%	Construction of access road has been completed.
Curtaining of new Hostel building.	308,750.00	308,750.00	2017.12.31	100%	Curtaining has been completed.

Amount of Provisions allocated for the year 2017	-	Rs.10,000,000.00
Financial Progress (Expenditure) as at 31.12.2017	-	Rs.9,911,283.13 (99%)
Physical Progress as at 31.12.2017	-	100%

### Conservation of villages of indigenous people

The first tribe of inhabitants of Sri Lanka was “Veddhas”. They who made settlements in the vicinity of lakes and forests were of “Yakkha” tribe. There are about 06 such settlements in Sri Lanka at present. The Folk Heritage Centre established in the area of Kotabakina of Dambana where Uruwarigaye Wannilaththo the Chief of the indigenous people lives explicitly exhibits the glorious history of their lifestyle. They have a very strong attachment to the nature. Therefore, construction of Folk Heritage Centres was commenced in the year 2015 in Henanigala in Ampara District and Vakare in Batticaloa District for the conservation of their knowledge of native medicine, customs, knowledge of using tools and implements, “Kiri koraha” dance and rituals such as “Hekme” and so on.

District	Centre	Amount granted Rs.	Expenditure as at 31.12.2017Rs.
Ampara	Henanigala	4,400,000.00	4,002,699.00
Batticaloa	Vakarai	4,400,000.00	3,732,173.70

Allocation amounting to Rs. 8.8 million was made for construction of these centres in the year 2017 and they have been constructed at the expenditure of Rs. 8.08 million.

### Construction of SAARC Cultural Centre

The prime objectives of establishing the SAARC Cultural Centre are to preserve and uplift regional cultural heritage and to build co-operation among different traditions and advanced cultural diversities. This will be operated as the hub of meetings for artistes in the countries of the SAARC region and a Cultural Centre that introduces programmes aimed at encouraging traditional artistes in the region.

Construction of the SAARC Cultural Centre was commenced on the 21st July, 2011.

Construction works are carried out by the 4th Engineer Services Regiment of Sri Lanka Army under the guidance and consultancy of the University of Moratuwa in the aspects of construction, planning and architecture. The Ministry directs this project by coordinating the above two institutions and supplying necessary materials in terms of procurement guidelines.

### **Main components of the project**

- ① Main building (100,543.38 sq. ft.)
- ① Training Centre (37,213.75 sq. ft.)
- ① Residential facilities for guests from SAARC countries and other countries (41,524.90 sq. ft.)
- ① Front car park and entrance (63,204 sq. ft.)

Total Estimated Expenditure	-	Rs.1,585,600,000.00
Amount of Provisions allocated for the year 2017	-	Rs.196,284,288.00
Financial Progress as at 31.12.2017 (Expenditure)	-	Rs.127,235,865.27 (65%)
Physical Progress as at 31.12.2017	-	70%

1. Tiling, fixing Aluminum doors and windows and wiring the main building
2. Training Centre has been tiled. Contract has been awarded for fixing aluminum doors and windows.
3. Concrete roofs of the hostels for visitors of SAARC countries and others have been constructed.
4. Concrete work of the vehicle park has been completed and final finishing is in progress.

## **5.2. Cultural Promotion**

### **Courses conducted by Cultural Centre**

Number of Cultural Centres set up on Divisions of Secretariat level  
as at 31.12.2017 — 130

① Number of Cultural Centers established in  
University premises — 07

- University of Sri Jayewardenepura
- University of Colombo
- University of Kelaniya
- The Sri Palee Campus
- University of Ruhuna
- University of Peradeniya
- Rajarata University of Sri Lanka

- ① Courses conducted at Cultural Centres
  - Up-country, Low-country, Sabaragamuwa and Folk Dance
  - Oriental and Western music
  - Drama and Theatre
  - Painting, Sculpture, and Craving
  - Physical and Mental growth
  - Handicraft
  - Sinhala, Tamil, English, Pali and Sanskrit languages

①	Number of students trained at Cultural Centers in 2017	-	43791
①	Number of resource persons	-	1682

### Carried out Cultural events (National and Divisional) by the network of cultural centres

Objective - To mould a disciplined society with the involvement of persons in every age group obtaining the assistance of sponsors and public institutions in the area

### Carried out national Cultural Programmes with the contribution of the Ministry

Date	Programme and venue	Contribution/Participation of the Ministry
05.01.2017	Opening Ceremony of Water Treatment Plant at Kadagana, Horana	Provision of Wes Dance Troupe (Kaduwela Cultural Centre)
13.01.2017	Art Festival of Ananda Sastralaya, Matugama	Provision of 02 Dance troupes (Sri Palee Campus Cultural Centre)
	Perahera of Sri Mahabodhi Vihare, Udugama	
21.01.2017	Religious rites at the celebration of National Independence Day.	Provision of 03 Dance troupes (Yakkamulla Cultural Centre)
04.02.2017	Perahara of Gataheththa Temple	Provision of a Ves Dance troupe (Kaduwela Cultural Centre)
04.03.2017	Sinhala and Tamil New Year Festival- Bulathsinghala	Provision of 02 Dance Troupes (Eheliyagoda Cultural Centre)
22.04.2017	Sri Waishakya Themagul Perahera (Thrice Blessed Day Procession) in Gampaha	Presented a Dancing concert (Ingiriya, Pokunuwita, Millaniya, and Sri Palee Campus Cultural Centres)
11.05.2017	'Siri Daladawatha' Television programme - with National Rupavahini Cooperation	Provision of 02 Ves Dance troupes (Ambaraluwa Cultural Centre)
11/12/13.05.2017	International Vesak Festival- Bandaranaike Memorial International Conference Hall (BMICH)	Participated in the concert (Maharagama, Kesbewa, Attanagalla, Embaraluwa and University of Sri Jayewardenepura Cultural Centres)
12.05.2017	International Vesak Festival – Nelum Pokuna Theatre	Drum and Hewisi troupes (Kesbewa, Maharagama, Aththanagalle, Kaduwela, University of Sri Jayewardenepura Cultural Centres)
13.05.2017	Hewisi Pooja at Mihintale Raja Maha Vihare	Artiste contribution towards ballet.
08.06.2017	Tissamaharama Perahera	Provision of Hewisi Artistes (Kahatagasdigiliya and Rajarata University Cultural Centres)



Date	Programme and venue	Contribution/Participation of the Ministry
08.06.2017	Tissamaharama Perahera	Provision of Dance Troupes (Thissamaharama Cultural Centre)
18.06.2017	Perahera of Dadagamuwa Temple, Veyangoda	Provision of 04 Dance Troupes (Embaraluwa and Attanagalla Cultural Centres)
04.07.2017	Perahera of Weediya Raja Maha Vihare	Provision of 04 Dance Troupes (Pokunuwita Cultural Centre)
08.07.2017	Perahera of Welihinda, Denipitiya	Provision of 04 Dance Troupes (Weligama and Denipitiya Cultural Centres)
28.07.2017	'NilaMehewara' Mobile Service, Rasnayakapura	Provision of Dance Troupes (Wariyapola Cultural Centre)
20.08.2017	Perahera of Suramyaramaya, Rajagiriya	Provision of Dance Troupes (Maharagama and Kelaniya Cultural Centres)
05.10.2017	Perahara of Yapahuwa Rajamaha Vihare	Provision of Dance Troupes (Galgamuwa, Wariyapola, Ambanpola and Mahawa Cultural Centres)
06.10.2017	Perahera of Makuluduwa Purana Vihare	Provision of Drum Artistes (Maharagama Cultural Centre)
15.15.2017	Perahera of Walukaramaya, Colpetty	Provision of Drum Artistes (Maharagama Cultural Centre)
01.12.2017	Perahera of Newgala Sudarshanarama Vihare, Warakapola	Provision of Hewisi Troupes (Warakapola Cultural Centre)

### Library Service of Cultural Centers

Library service is implemented with the objective of enhancing and improving the habit of reading and skills on literary appreciation, knowledge and perception of the rural mass live nearby and students who follow the courses Cultural Centres.

① Libraries set up at Cultural Centers as at 31.12.2017

- |                                                   |   |     |
|---------------------------------------------------|---|-----|
| i. Number of Libraries set up at Cultural Centers | - | 190 |
| ii. Number of mobile libraries                    | - | 08  |

① Number of books available in those libraries and expenditure as at 31.12.2017 – Number of books purchased in 2017 was 32,034. It's expenditure was Rs. 8,087,000.00.

① Criteria used for the selection of library books – Purchasing of books selected at the State Literary Award, Swarna Pusthaka Award and Godage Award.



## Readership of libraries

### i. Readership of libraries established in Cultural Centers

Province	Number of Cultural Centers	Readership
North Western	25	9822
Southern	37	10588
Western	23	6820
Northern Central	18	4525
Sabaragamuwa	16	7220
Uva	18	4453
Eastern	15	2850
Northern	09	1825
Central	29	6728
<b>Total</b>	<b>190</b>	<b>54831</b>

## Readership of Mobile Libraries

Cultural Centres, established in areas with poor transport facilities, operate a Mobile library service using bi-cycles and trishaws.

Province	Cultural Center	Readership
Southern	Akuressa	88
	Katuwana	36
	Weeraketiya	58
Western	Panadura-Wekada	42
	Pinwatte	54
	Korasa	152
North Central	Nochchiyagama Divisional Secretariat	68
	Mahalindawatte	56
<b>Total</b>		<b>554</b>

## National Literary Arts Festival

### Objective

Appreciation of literary creators and artistes and dissemination of tangible and intangible heritage.

### Other Objectives

Promote and enhance appreciation of general public in Literature and the Arts, familiarize younger generation with Literature and Arts, provide opportunity for children to improve their skills.

### Methodology

This festival is annually held under the patronage of artistes and literary figures and with the participation of students who master the Arts at cultural Centres. Thereby, it comprises of all entertaining items such as Literary, musical, dancing and cultural items, Arts, handicrafts and programmes such as award ceremonies, lectures, presentations, workshops, dramas and pageants.

Allocations for 2017	- Rs.8, 000,000.00
Transfers in terms of F.R. 66&69	- Rs.335, 300,000.00
Revised Allocation	- Rs.4, 800,000.00

Financial Progress as at 31.12.2017 (Expenditure) - Rs.13,134,877.44  
Physical Progress as at 31.12.2017 -100%

### Main items of the festival

- ① “Deshanethru” Award Ceremony
- ① Educational and Trade exhibition as to represent 09 Provinces in the island
- ① Stalls for Book exhibition
- ① Dancing shows
- ① Drama festivals
- ① Film festivals
- ① Arts competitions
- ① Photographic competitions
- ① “Thala and Nada” programme workshop
- ① Short film competitions (mobile phone video media)
- ① Programmes on appreciation of songs
- ① Programmes on Literary appreciation
- ① Appreciation of Veteran Artistes

### Special Events and Socio- Cultural Activities

Releasing of financial provisions for various programmes, implemented by Cultural Centres scattered island wide, to promote indigenous cultural elements.

Allocations for 2017 - Rs.10, 000,000.00  
Financial Progress as at 31.12.2017 (Expenditure) - Rs.9,681,034.00 (97%)

Serial Number	Programme	Venue	Allocation Rs.	Physical Progress as at 31.12.2017	Financial Progress (Expenditure %)
1.	'Senehasa' National Programme	Nuwara Eliya Cultural Centre	Rs.311,232.00	100%	100%
2.	'Uruma Maga' Programme	Cultural Centres in North Central and Southern Provinces	Rs.750,000.00	100%	100%
3.	'Itu Mithuru' Drama Programme	Kelaniya Cultural Centre	Rs.950,000.00	100%	100%
4.	'Kiwiwaa Waruna' Programme	Hanwalla(Seethawaka) Cultural Centre	Rs. 55,000.00	100%	100%
5.	'Nada' Music Promotional Programme	The Bandaranaike Memorial International Conference Hall(BMICH)	Rs.830,400.00	100%	100%
6.	"Sharing & Caring" Cultural Programme	Weerasingham Hall, Jaffna	Rs.750,000.00	100%	100%
7.	"Ape gamai ape kamai" Cultural Programme	Haliela Cultural Centre	Rs.802,462.50	100%	100%
8.	Various Cultural Programmes of Cultural Centres	Cultural Centres	Rs.5,231,939.50	80%	76%
<b>Total</b>			<b>Rs.9,681,034.00</b>		

### **Enhancement of Cultural Activities in Public Service**

It is expected to motivate employees in Public Sector and government-affiliated institutions to engage in literary activities through appreciation and publication of their creations.

Allocations for the year 2017	- Rs.2, 500,000.00
Financial Progress as at 31.12.2017 (Expenditure)	- Rs.2,462,051. 00(100%)
Physical Progress as at 31.12.2017	- 100%

### **Literary Creative Competition of Public Employees**

The Literary Creative Competition of Public Employees was conducted in Sinhala and Tamil media under the categories of Short stories, lyrics, Essays, Arts, Verses and Children's creations and 595 entries were received in Sinhala Medium. Also, 266 entries were received in Tamil medium. Awards were not presented for Arts where as 32 awards were presented for other categories under Sinhala and Tamil Media.

### **Short Play Competition of Public Employees**

Twenty Five entries for short play were received in Sinhala medium and 10 awards were presented while 18 entries were received in Tamil medium and 06 awards were presented.

### **Training Programmes of Cultural Centers**

Payments made to resource persons (teachers) who conduct training programmes at Cultural Centres:

Allocations for 2017	- Rs.100, 000,000.00
Transfers in terms of F.R. 66& 69	- Rs.1, 500,000.00
Financial Progress (Expenditure) as at 31.12.2017	- Rs. 81,376,790.59 (90%)
No. of resource persons (teachers) who contribute for Cultural Centres in operation as at 31.12.2017	- 1682

### **Provision of Musical Instruments and furniture for Cultural Centre**

Purchasing Musical/Dancing Instruments for various programmes conducted at Cultural Centres, necessary furniture to promote administrative activities and books for the promotion of libraries.

Allocations for 2017	- Rs.20, 000,000.00
Transfers in terms of F.R. 66 & 69	- Rs.2, 845,000.00
Receipt of supplementary provisions	- Rs.20, 000,000.00
Financial Progress as at 31.12.2017 (Expenditure)	- Rs.40,835,063.32
Physical Progress as at 31.12.2017	- 100%

Six Hundred and Sixty Three Musical and Dancing Instruments such as Mruthamgam, Shruthi boxes, Drums, Guitars, Trumpets have been provided to 157 Cultural Centres. Further, 1388 office equipment and other necessary equipment have been provided to 67 Cultural Centres. Additionally, books to the value of Rs.8, 087,000.00 were provided to 190 Cultural Centres.

### **Research Activities on Traditional Knowledge and Cultural Values**

Motivation of research activities through the network of Cultural Centres established in the University system.

Methodology in operation	- Nine researches are carried out by students of
--------------------------	--------------------------------------------------

Allocations for 2017	Cultural Centres established at the universities. - Rs.5, 000,000.00
Transfers in terms of F.R. 66& 69	- Rs.3, 500,000.00 (A sum of Rs.1,500,000.00 for Shilpa Gammana Programme and sum of Rs.2,000,000.00 for furniture and office equipment have been transferred.)
Financial Progress as at 31.12.2017 (Expenditure)	- Rs. 1,465,809.45
Physical Progress as at 31.12.2017	-100%

Name of the Cultural Center	Research Topic
Cultural Centre - University of Sri Jayewardenepura	A comparative study on ways of worshipping to deities at Hindu Kovils (Northern and Western Provinces).
Cultural Centre - University of Colombo	A study on effectiveness of using incantation and exorcism in native medication in Matara District in the Southern Province
Cultural Centre - Faculty of medicine, Ragama - University of Kelaniya	A study on the influence of music on stress of expectant mothers during mid – three months of pregnancy.
Cultural Centre – Rajarata University of Sri Lanka	A socio - cultural and anthropological study on minimization of kidney menace in Rajarata
Cultural Centre– University of Ruhuna	A study on poetic trends of the latter half of Matara era which was disseminated due to expansion of printing technology (period from 1900 to 1930)
Cultural Centre - University of Ruhuna	An exploratory study on unknown cultural sites in Niyandagala archeological site located in the Kadawara forest reserve and the surrounding area
Cultural Centre –University of Kelaniya	An exploratory study on folk life associated with the belief in God with special reference to Siyane Korale
Cultural Centre - University of Kelaniya	Performing Identity (Interpretation and Performance of Student Identity within University Culture)
Cultural Centre – Sri Palee Campus	An analytical study on the influence of mass media on ethnic crisis of Sri Lanka with special reference to the medium of television

### Programmes for Conservation and Promotion of National Heritage

1. Launching of Kuwana Operatic Creation
2. Conducting Cultural Camp

Allocations for 2017	- Rs.20, 000,000.00
Financial Progress as at 31.12.2017 (Expenditure)	- Rs.15, 191,709.45
Physical Progress as at 31.12.2017	- 95%

Name of Programme	Venue	Physical Progress
Launching of Kuwana Operatic Creation	Nelum Pokuna Arts Theatre	90%
Conducting Cultural Camp	School of Artillery, Minneriya	100%

## **Conducting Cultural Camp**

### **Objective**

To promote national unity, harmony, equality and collaboration through cultural exchange programmes and thereby moulding young rural leaders who are capable of overcoming challenges of the society.

### **Methodology in progress**

Applications are called from youth between 18-22 years of age representing Sinhala, Tamil and Muslims who enjoy the service of Cultural Centres in three districts. The Programme is implemented following the participatory camp tradition channeling with workshops, seminars, practical activities and entertainment programmes.

### **Progress**

This cultural exchange programme was successfully conducted at School of Artillery in Minneriya for 150 students of Cultural Centres focusing Central, Sabaragamuwa, Northern, Batticaloa and Puttalam on 6th, 7th, 8th and 9th of May, 2017.

## **“Kuwanna” Operatic Creation**

### **Main Objective**

Pave the way to Cultural Promotion through socializing a high Standard literary appreciation to uplift the dancing, music and literary artistes to the National level by preserving, promoting and distributing conventional and modern musical and dancing art elements.

### **Methodology in operation**

Conducting competitions by the name of “Prathibha Prasada” at district and provincial levels under the categories of Primary, Junior and Senior with the participation of 190 Cultural Centres actively in operation in each District in Sri Lanka and conducting a show at national level getting participated the students who shown merit in those competitions.

### **Special Objectives**

- ① To enhance the value of programmes implemented through Cultural Centres
- ① To better recognition for children who obtain the benefits at Cultural Centres.
- ① To Introduce talented, versatile children who have knowledge on cultural values of their own folk society
- ① To motivate and preserve the traditional dancing elements.
- ① To Identify the diversity of folk communities and cultures of various traditions in Sri Lanka
- ① To improve collective feelings and participation of the students at Cultural Centres and thereby, to facilitate personality and skill developments
- ① To ensure the capability of Sri Lankan community, who leave understood the exclusive features and diversity of various traditions, to adapt to our culture.

### **Progress**

Necessary arrangements were made to perform ‘Kuwenna’ Operatic Creation which was associated with the legend of Vijaya- Kuweni with the contribution of 190 amateur artistes at Cultural Centres scattered island wide.

## **Programme of Craft Villages (Shilpa Gammana)**

Identification of traditional industries unique to Sri Lankan culture and to ensure their sustainability

Allocations for 2017	- Rs.5,000,000.00
Transfers in terms of F.R. 66 & 69	- Rs.1,500,000.00
Financial Progress as at 31.12.2017 (Expenditure)	- Rs.5,544,105.00

Allocations were made for construction of mini production Centres for selling the productions of manufactures in the village of producing drums at Dedigama in Kegalle District and Palmyra production village in Vavuniya District under Shilpa Gammana Programme and its financial progress was a sum of Rs.5,544,105.00.

### 5.3 National Cultural Training Centre, Veyangoda

A need arose to set up a National Training Centre for diverse programmes launched by the Ministry of Internal Affairs, Wayamba Development & Cultural Affairs with the prime objective of moulding a disciplined society. Accordingly, National Training Centre, Veyangoda was declared open on 26th, December, 2008.

Hence, this was utilized as a training Centre for residential as well as non-residential training programmes of the Ministry and other affiliated institutions. Specially, training programmes were conducted at these Training Centres for the staff of the island wide Cultural Centres, resource persons, Staff of the Ministry and students of Cultural Centres who are presented for national as well as international pageants.

Additionally, residential and non-residential training programmes of Public and Private Institution are held at this training Centre as well.

#### Vision

Moulding a Sri Lankan society with aesthetical sensibility through training.

#### Mission

To assist national mission of the Ministry of Cultural Affairs in order to build up a society consummated with social development through the enhancement of productivity in aesthetic skills of human resource emphasizing the artistic potentials arouse through the trainings.

Staff as at 31.12.2017

① Non-staff grade	-	04
① Minor	-	02
① Minor substitute	-	03

#### Number of programmes conducted from 01.01 2017 to 31.12.2017

Institute	No. of programmes conducted
Ministry and other affiliated institutions	24
Other Public institutions	28
Private institutions	27
Total	79

**Services provided free of Charge on the instruction of the Ministry from 01.01.2017 to 31.12.2017**

<b>Service Provided</b>	<b>No. of Programmes</b>
Provision of Hall facilities, Outdoor premises and residential facilities	04
Provision of Residential facilities only	04
<b>Total</b>	<b>08</b>

**Services provided on cost recovery basis by National Cultural Training Centre**

<b>Service Provided</b>	<b>No. of Programmes</b>	<b>Total amount</b>	<b>Amount credited to revenue</b>	<b>Maintenance of premises</b>
Provision of Residential facilities only	06	65,850.00	13,910.00	51,940.00
Provision of Hall facilities only	47	82,262.50	52,958.75	29,303.75
Provision of Residential and hall facilities	18	432,122.50	203,563.75	228,558.75
<b>Total earning</b>	<b>71</b>	<b>580,235.00</b>	<b>270,432.50</b>	<b>309,802.50</b>

In conducting of training programmes by the Ministry and affiliated institutions, 65% income is not credited to public income.

## 6. Internal Affairs

The Internal Affairs Division is entrusted to make policy decisions, coordination, guidance and post investigations required to utilize physical, human and financial resources of the Department of Immigration and Emigration and the Department for Registration of persons in an optimal manner as to fulfill their objectives.

### Functions

Coordination of all institutional affairs of the Department of Immigration and Emigration (Foreign leave, granting approval for Overtime, recruitments, transfers, promotions, conducting disciplinary investigations, Conducting Audit and Management committees, Presentation of Cabinet Papers).

Duties – from 01.01.2017 to 31.12.2017

### Department of Immigration and Emigration

Serial Number	Duty	Quantity
i	Grading approval for the lists forwarded to obtain the Sri Lankan citizenship	9,317
	① Grant of approval under the Section 5 (2)	06
	① Grant of approval under the Section 8	81
	① Grant of approval under the Section 11	06
	① Grant of approval under the Section 12	
ii	Granting approval for the registers of abandonment of the Sri Lankan citizenship under Section 19.	94
iii	Granting approval to award Dual Citizenship Certificates	10,648
iv	Granting visas for BOI registered investors	12,093

- ① Basic outline of the biometric passport has already been prepared and discussions are being held with the Cabinet nominated supplier on future affairs.

### Department for Registration of Person

- ① New set of rules of registration of persons - 2017 has been published in the Gazette paper in terms of Section 52 of the Registration of Persons Act and published in the Gazette notification and approval of the Parliament has been obtained.
- ① Order under Section 34(3) of the Registration of Persons (Amendment) Act No. 08 of 2016 has been published in the Gazette Paper.
- ① A new Smart National Identity Card printed using computer technology was issued for the National Identity Card existed for 45 years.



## 7. Internal Audit

### Objectives

1. To participate in the system of internal control of the financial operations of the Ministry of Internal Affairs, Wayamba Development & Cultural Affairs and the Departments and the Statutory Boards functioning under its purview and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds.
2. To assist the Chief Accounting Officer/ Accounting Officer / Progress Review Committee, in ascertaining the progress made on development works, projects and schemes, and in the fulfillment of the plans and programs laid down for or undertaken by the each Department.
3. To act where appropriate, as a liaison between those engaged in these tasks and the Heads of the Departments and Progress/ Monitoring Committee.

### Functions

1. Ascertaining whether the system of internal check and control obtaining in the establishment for the prevention of errors and frauds is effective in design as well as in actual operation.
2. Seeing that the accounting methods employed provide the information necessary for the preparation of correct financial statements.
3. Appraising the quality of performance of staff.
4. Ascertaining the adequacy and extent of methodology employed safe guarding the assets of the Ministry from losses of all kinds.
5. Ascertaining whether the Establishments Code, Financial Regulations of Government and other supplementary instructions issued from time to time by the Ministry in charge of the subject of Public Administration and by the Treasury are being followed.
6. Ascertaining the effectiveness of the system of internal control adopted in preventing, as well as detecting waste, idle capacity and extravagance.
7. Verifying the safety, economical and proper use of property and assets of the Ministry.
8. Carrying out special investigations when necessary.

### Functions - General Audit Checks

1. Conducting of Audit inspections at Cultural Centers.

① Kaduwela	① University of Sri Jayewardenepura	① Welimada
① Embilipitya	① Kotmale	① UvaParanagama
① Warakapola	① Nuwaraeliya	① Hanguranketha
① Galigamuwa	① Imaduwa	① Walapane
① Ruwanwella	① Yakkalamulla	① Seethawaka
① Yatiyantota	① Mapalagama	① Wariyapola
① Thihagoda	① Gangawatakorale	① Kuruwita
① Matara, Nupe	① Deltota	① Dikwella
① Madugalla	① Matale	① Devinuwara
① Siyambalanduwa	① Rattota	① Pallama
① Polpithigama	① Ukuwela	① Training Centre, Veyangoda
① Mallawapitiya	① Akuressa	① Attanagalla
① Galgamuwa	① Kamburupitiya	① Ambanpola

① Giribawa	① Mulatiyana	① Mahawa
① Udunuwara	① Poojapitiya	① Badalkumbura
① Yatinuwara	① Pathadumbara	① Kandaketiya
① Gonapeenuwala	① Hatharaliyedda	① Meegahakiula
① Dompe	① Elahera	① Soranatota
① Embaraluwa	① Diyathalawa	① Haliela
① Kesbewa	① Haldummulla	① Meegahakiula
① Maspotha	① Deraniyagala	① Soranathota
① Alawwa	① Dehiowita	① Haliela
① Harispattuwa	① Katuwana	
① Galagedara		

Audit checks are conducted regarding all the functions including financial and administrative affairs, implementation, and continuation of Development programmes, and active condition, performance of Rural Societies out of the Centres, present constructions and repairs, vesting of lands and observation of lands proposed to take over.

2. Inspection of total progress according to Annual Action Plan 2016.
3. Inspection of the work of Folk Music conservation Centre which is under the purview of Department of Cultural Affairs
4. Perfecting of common mistakes identified through Audit queries.
5. Monitoring the duties executed at Wayamba Secretariat.
6. Field inspection combined with the Construction Division on new constructions of Irakkamam, Damana, Uhana, Mahaoya, and Padiyathalawa Cultural Centres.
7. Supervision of constructions at Kesbewa Cultural Centre.
8. Progress review on the construction of Kegalle Cultural Centre
9. Purchasing and payments of State Literary Awards Ceremony -2016 of the Department of Cultural Affairs.
10. Auditing the documents of State Children's Arts festival - 2016 of the Department of Cultural Affairs.
11. Auditing of purchasing and payments of State Award Ceremony of Television Arts - 2016 of the Department of Cultural Affairs.
12. Inspection of unsettled advances allocated to cultural Centres.
13. Inspection of new constructions at Cultural Centres at Madampe, and Mahakumbukkadawala.
14. Inspection of the constructions of new Cultural Centres at Wakare, Wakare Indigenous people, Chenkaladi and Damana
15. Inspection of the duties at Shroff counter of Ministry of Internal Affairs, Wayamba Development & Cultural Affairs
16. Monitoring the provision of information of the Ministry of Internal Affairs, Wayamba Development & Cultural Affairs and the other affiliated Institutions in terms of the Right to Information Act.
17. Inspection of repairs effected to the vehicle No. 64/3211 through Wayamba Secretariat.
18. Inspection of the functions of National Literary Arts Ceremony - 2017
19. Inspection of daily activities at Main Store room of Ministry of Internal Affairs, Wayamba Development & Cultural Affairs.