

ANNUAL PERFORMANCE REPORT



2018

**MINISTRY OF INDUSTRY AND COMMERCE, RESETTLEMENT
OF PROTRACTED DISPLACED PERSONS, CO-OPERATIVE
DEVELOPMENT AND VOCATIONAL TRAINING & SKILL
DEVELOPMENT**

This Report has been translated in to Sinhala and Tamil languages as well

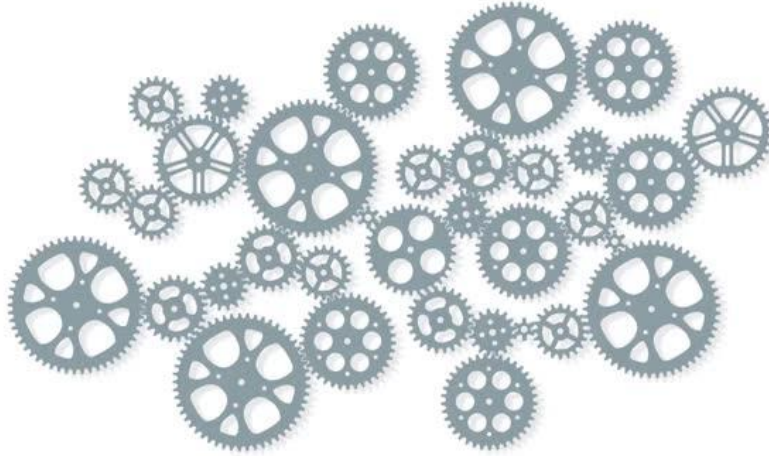
PREFACE

This Annual Performance Report – 2018 of the Ministry of Industry and Commerce has been prepared according to the requirement of the Treasury Circular No: 402 of 12th September 2002.

The first section of this report produces the progress of development activities implemented by Divisions of the Ministry.

The second section of this report produces the progress of development activities implemented by the Institutions and the Departments coming under preview of the Ministry.

Human resource Information and overall Financial Progress of the Ministry are included in the third section of the report.

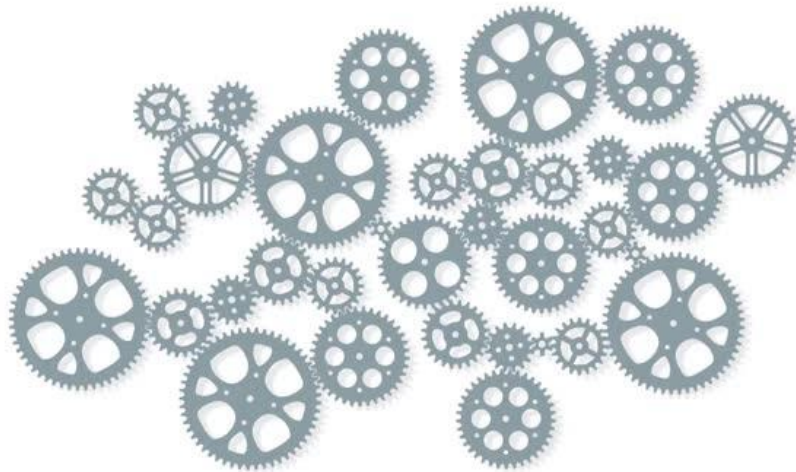


VISION

“A globally competitive industrial sector in Sri Lanka driven by a vibrant commercial environment”

MISSION

“Creation of a conducive environment for sustainable and commercially competitive, manufacturing entities, producing high value - added products and a vibrant commercial regime capable of contributing to the economic development of the country.”



Duties & Functions of the Ministry

As per the extra ordinarily gazette notification no: 2103/33 dated 28.12.2018, the duties and functions of the Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development

1. Formulation of policies, programmes and projects, monitoring and evaluation in regard to the subjects of Industry and Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development, and those subjects that come under the purview of Departments, Statutory Institutions and Public Corporations listed in Column II
2. Promotion and development of industries
3. Development of strategies for the entrepreneurship to be linked the national economic stream
4. Take measures for the supply of quality consumer goods at reasonable price in the local market without a shortage
5. Approval of credit agencies under Section 114 of Mortgage Act, No. 6 of 1949
6. Formulation and implementation of national pricing policies with regard to consumer goods
7. Take measures for the protection of consumers
8. Development and popularization of designs for production in the handicraft industry in Sri Lanka
9. Co-coordinating the Government livelihood and infrastructure development programmes and projects for internally displaced persons in specified areas in Vanni District
10. Matters relating to all other subjects assigned to Institutions listed in Column II
11. Supervision of the Institutions listed in Column II

Divisions, Departments & Institutions under the purview of the Ministry of Industry and Commerce

Industry Sector

Industrial Policy & Development Division

Small and Medium Enterprise and Apparel division

Thrust Area Development Sector

Development Division 1

Development Division 11

Development Division 111

Industry Registration and Management Information Division Productivity
Improvement Division

Small & medium enterprises sector development programme (SMILE
III - Revolving Fund)

National Authority for the Implementation of Chemical Weapons
Convention (NACWC)

Cooperative Development Division

Departments

Department of Registrar of Companies (ROC)

Department of Cooperative Development (DCD)

Department of Measurement Units, Standard and Services (DMUS)

Department of Textile Industries (DTI)

Authorities, Boards and Commissions

National Enterprise Development Authority (NEDA)

Consumer Affairs Authority (CAA)

Industrial Development Board (IDB)

Cooperative Employees Commission (CEC)

Public Institutions

Kahatagaha Graphite Lanka Ltd (KGLL)

Paranthan Chemicals Limited (PCCL)

Lanka Mineral Sands Ltd

Mantai Salt Ltd (MSL)

State Trading (General) Corporation Ltd

Cooperative Wholesale Establishment

Lanka Sathosa Ltd

National Institute of Cooperative Development (NICD)

Sri Lanka Institute of Textile and Apparel (SLITA)

National Crafts Council (NCC)

National Design Centre (NDC)

National Handicrafts Board (Laksala)

Lanka Salusala Limited

National Paper Company (NPC)

Sri Lanka Cement Corporation

Lanka Cement PLC

Lanka Sugar (Pvt) Company Ltd

Hingurana Sugar Industries Ltd

Lanka Leyland Ltd

Lanka Ashok Leyland Ltd

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DIVISIONS OF THE MINISTRY



Department of the Registrar of Companies (ROC)

Introduction

In 1861, Companies had been registered under the Joint Stock Companies Ordinance. Until the 04.02.1815, companies were registered under the Joint Stock Banking Ordinance and the Companies Ordinance No.51 of 1938. Under that Ordinance, the Department of Registrar of Companies had been established and vested the powers to execute the following Ordinances such as Trade Mark Ordinance, Business Name Ordinance, Cheettu Ordinance and Societies Ordinance. In 1980 National intellectual Property Office had been established under the Intellectual Property Act no. 02 of 1979 and vested the powers to execute Trade Mark Ordinance in 1981.

After obtaining the Independence, Sri Lankan economy was executed with local identity and which was facilitated by the Companies Act No. 17 of 1982. This Act was executed for 25 years and new Companies Act No. 07 of 2007 was introduced to attract the large scale investments for the expanded economy and the Act was come into operation on 3rd May 2007.

Main Goals / Objectives

The implementation, administration and enforcement of the following acts and ordinances constitute the principal objects and functions of the Department.

- (a) The Companies Act No. 7 of 2007
- (b) The Societies ordinance chapter 123
- (c) The Public Contracts Act No. 3 of 1987

Activity	Target 2018	Achievement up to 31 st Dec 2018	Physical Progress %
(1) New Incorporation	8,000	11,534	144
(2) No. of document Registration	190,000	183,451	97
(3) No. of Societies Registration	75	1,086	1448
(4) No. of Secretaries Registration	650	817	126
(5) No. of Public Contracts Agreements	12,000	24,743	206
Total	210,725	221,631	105

Progress as at 31st December 2018

Restructuring (eROC Project)

Programme & Project	Allocation 2018 (Rs. Mn)	Progress		Remarks
		Expenditur	Physical Progres s	
2501 – Restructuring (eROC Project)				
(1.1) Software Development	57	0	10%	Stage 1 is Completed
(1.2) Installation of Hardware & Machines	20	12.9	50%	Final stage in Procurement Procedure
(1.3) Architectural Design & Space planning	13	0	10%	Planning
(1.4) Scanning	10	0	25%	Final stage in Procurement Procedure

Source: Department of the Registrar of Companies

Summary of the Income & Expenditure

Source: Department of the Registrar of Companies

Activity	Target 2018 (Rs.)	Achievement up to 31 st Dec 2018 (Rs.)	Physical Progress %
Company Fund Revenue	360,000,000.00	440,500,512.00	122
Expenditure			
Head 297	58,400,000.00	58,033,367.46	99
Company Fund	187,571,100.00	88,441,225.70	47

INDUSTRIAL DEVELOPMENT DIVISION

Introduction of the Division:

The Ministry has developed 1,006.5 acres land with infrastructure facilities such as electricity, water and road in 18 districts throughout the country and established 32 Industrial Estates. The Government has invested Rs. 4,087 Million for the infrastructure development of those 32 Industrial Estates. Beside, Private sector has invested Rs. 35,768 Million by establishing their factories in aforementioned Industrial Estates. The responsibility of industrial development division is to promote investment in industrial sector in regional level, provision of infrastructure facilities and provide technical and consultancy assistance. Ministry has commenced the implementation of new Industrial Estate in Raigama. In first stage we expected to develop 87 acres out of 200 acres.

The state investment has greatly encouraged private investments and induces the national production. Moreover, under the Industrial Estate development programme Ministry could be able to create 20,227 employment opportunities and diffuse the concentrated development to the regional areas.

Progress as at 31st December 2018

Cumulative Progress up to 31 st December 2018	
No. of IEs	35 (in 19 districts)
Developed Land Area (i.e. electricity, water and road system)	1,162.25 acres
Total Investment	Rs. 1163 Mn
Government Investment	Rs. 3,973.65 Mn

Private Investment	Rs. 35,491.81 Mn
No. of Industries in Commercial Manufacturing	358
No. of Industries at Construction Stage	133
Employment Opportunities	20,217

Project Proposals

From 01 st of January to 31 st December 2018	
No. of new project proposals have been approved by the RISCs	52
No. of new project proposals recommended by the Ministry's Evaluation Committee	52
No. of projects which received the Cabinet approval and allocated lands, plots from IEs	49

Strengthening of Industrial Development

This Division successfully carries out the development projects within the above IEs enhancing investment opportunities of the industrialists. A sum of Rs. 434 Mn has been allocated in 2017 for this endeavor.

- **Templeburg Industrial Estate**

Construction of internal and access road is completed at the cost of Rs. 76.60 Mn.

- **Nalanda (Matale) Industrial Estate**

In this year, Rs. 46.46 Mn was spent on construction of internal road of the IE.

- **Makanduara (West) Industrial Estate**

The construction of internal road has been completed at a cost of Rs. 34.64 Mn.

- **Bata Atha Industrial Estate**

Repairing of street lamps and fixing new street lamps for the IE is completed at a cost of Rs. 0.50 Mn.

Object of the Project:- To increase new investment opportunities & infrastructure development in the rural area.

Textile, Apparel, Small & Medium Enterprises Development Division

Introduction

Small and Medium Enterprises and Textile Apparel Development Division is responsible for strengthening the said sectors by formulating and implementing policies, strategies and providing financial support which view to empower human resources, productivity and quality improvements.

Progress as at 31st December 2018

- **Handloom Sector Development Programmes**

Rs. 64.6 Mn. has been allocated for Handloom Village Programme in 2018. 10 no. of training programmes were conducted. 207 no of trainees were trained Purchased machines & equipment. Arrangements were made to deliver machineries, equipment & yarns for these Handloom villages. Infrastructure facilities were provided for handloom training schools at Jaffna, Katubedda, Bandarawela & Matale Renovation of handloom centers have completed.

Under the revamping of handloom industry as a provincial level programme, handloom exhibitions in 09 Provinces & Ransalu National Exhibition has conducted successfully.

Handloom Village Programmes

- **Productivity Improvement Programme (PIP)**

This programme is conducted by Sri Lanka Institute of Textile & Apparel (SLITA) to train and develop production staff in order to manage the production process in the SME sector apparel manufacturing plants to increase the production efficiency for the purpose of sustainability in apparel industry through enhancing their productivity. Rs.15 Mn. has been allocated for PIP Project. Training programmes conducted for Technical staff of 09 factories.

Total no. of trained personnel are 263. All deliverables

relevant to milestones V were implemented during the period of July to August 2018. Expenditure up to 30.08.2018 is Rs.11mn. & completed the milestone V. These 09

factories have reached the required standards and efficiency has increased from 10% to 15% as end of the November 2018.

- **Skills Development Training Programme**

Rs. 2.5 Mn. allocated in 2018 for this programme. No. of 07 training programmes has conducted at Pitakotte, Bokundara, Vavunia, Kalpitiya, Moratuwa & Gampola The total no. of trainees were 206 under the mile stone 1 & 11. 90% programmes are completed. Financial expenditure is Rs.2.0 Mn.

- **Economic Empowerment of women through establishment of 150 Mini Apparel Factories Project**

Under this project, 150 cooperative based or partnership model mini apparel factories will be established with the employment of 20 – 40 per center and anticipated total direct employment is around 6000 females. Necessary machineries to establish Mini garment factory such as sewing machines and common service machines will be provided to the Cooperatives / Partnership under the programme. Rs.49.75mn. has been allocated for 2018.

- **Development of Banana Yarn Manufacturing**

Project of Research and Developments of Banana yarn manufacturing is aimed at developing use of banana yarn fibers blended with other natural fibers.

Initially researches have been conducted and consequently finer fibre, yarn and fabric have been developed. Final goal is to achieve commercially viable yarn manufacturing by using available agro waste of banana plantation with a slogan “wealth from waste”.

Rs.15.0 Mn. was allocated for this project for 2018. The project will be conducted through SLITA. Total expenditure up to now is

Rs.14.0mn. Total no. of beneficiaries are 250-300. Conducted awareness sessions for Department of Textile Industries, Industrial Development Board

& Export Development Board, Southern & Eastern province. Conducted fashion show and exhibited Banana products at intex – South Asia 2018. Purchased HPHT sample dyeing machine.

Banana yarn fabrics

- **Establishment of a Certification System on Health & Safety in Textile & Apparel Products**

Health & Safety standards are to be maintained for textile & apparel products that enter into the local market from diverse sources and this system can prevent the health hazards, which are likely to be caused by the chemical agents used in the fabric manufacturing process.

Rs.11.31mn. has allocated for 2018. Physical progress is 100%

- **Small and Medium Enterprise Development Projects**

Rs.129.0Mn. was allocated for SME Development Projects for 2018. Under the SME development division of the Ministry has conducted various SME projects as follows;

Facilitate SME's to Obtain ISO 14001 Certification through Promotion Cleaner Production Practices, Data statistic collections & resource mapping of MSME, Implementation of SME Action Plan.

- **Centre of Excellence in Robotic Applications (CERA)**

This is under way to gain speedy action and efficient managerial performance, CERA will operate as a company to benefit industry on all robotic and automation related activities.

Though the establishment of CERA, the Government of Sri Lanka wishes to address the following challenges currently faced by the Sri Lankan industrialists in moving towards high tech/ automated industry which can help Sri Lanka to reach the status of upper income country.

Centre of Excellence in Robotic Applications

Lack of awareness of robotic technology among Sri Lankan industrialists, Create new industries related to robotic technology, Develop Sri Lankan industry into high value manufactures, Enable

existing Sri Lanka industry to leverage on robotic based modern industrial practice, Limited innovation in production and process due to absence of a truly cross sartorial industrial network in Sri Lanka, and Lack of knowledge / know how developing robotic based automated system that will enhance productivity and thereby provide a better return on investment.

This project has been allocated Rs 80Mn for spanning 5 years commencing 2016 to 2020. Out of which Rs. 65 Mn has been released to IDB for development of CERA.

- **Development of Enterprise Village & Women Entrepreneurship Programme.**

Development of Enterprise Village and Women Entrepreneurship project is being implemented by National Crafts Council & Industrial Development Board under the Ministry. Enterprise village development programmes focuses on identifying high potential, promising industrial, enterprise and crafts sectors with a strong emphasis on women entrepreneurship.

Rs.40.0mn.has been allocated for this project in the year 2018. 556 beneficiaries in 33 villages were benefited through this programme. Under this, programme on training, Follow up , technology transfer, new design, marketing, management were conducted and in addition machineries & equipment were provided to selected villages. Lulnewa clay based village opened on 11th December 2018.

Enterprise village development programmes

- **Elevating SME's in Supportive Knowhow (Human, IT, Branding, Taxation & Finance)**

NEDA provide awareness program on business rules & regulations with supporting of relaxant institutes. NEDA arranged awareness programs in Kurunegala, Puttalam & Anuradapura. Rs.7.0mn. has allocated for 2018 for this project.

Awareness program

- **Enhancement of Sri Lankan youths through entrepreneurship development**

NEDA provides entrepreneurship development program for youth entrepreneurship development program for vocational trainees. In 2018, Program is implementing with supporting of Department of technical education and training. Program start from Western province. Conducted awareness program in Homagama technical college and arranged in Maradana, Kalutara, Rathmalana & Gampaha. Rs.5.7mn. has allocated for 2018 for this project.

Sectors of the Ministry



Development Division – 1

Introduction

Development Division – 1 of the Ministry which is responsible of carrying out development programmes of Agro based industries such as Processed Food, Tea, Spices, Packaging, Coir and Coconut based industries.

Progress as at 31st December 2018

- Second phase of the establishment of Accredited Food Laboratory at Industrial Development Board (IDB) has been initiated to provide laboratory testing services and R & D facilities to small and medium industries in Sri Lanka. At this phase IDB will establish the Chemical Laboratory and provide service for the industry at a competitive cost for testing. Under this stage, the laboratory building will be expanded by constructing first and second floors and its service will be provided at competitive prices for the industries.
- Government has decided to provide the cost of converting the machine those manufactured high-density polyethylene (HDPE) to biodegradable lunch sheets since the production of the industrialist who involved in making such lunch sheets was prohibited under the new regulations. This Ministry together with Environmental Authority, Ministry of Mahaweli Development and Environment, Ministry of Finance and Sri Lanka Standard Institution implemented this project is to provide 50% of financial grant up to a maximum of Rs. 200,000/= (out of Rs. 400,000/= of total conversion cost) to cover up the conversion cost of the existing machinery for registered small and medium manufacturers. **Allocation: Rs. 25 Mn.**
- Value addition in tea is mainly done through the packaging process by adding flavours, various herbs, fruit particles etc. Industries are encouraged by facilitating them to import raw-materials and technology in duty free basis through Temporary Importation for Export Processing Scheme (TIEP). Up to now, 224 tea industries, engaged in the direct and indirect export have been provided these facilities.
- This Ministry supports coir-based industry sector by providing tariff concessions to import of raw-materials used to increase value addition. This will enhance the competitiveness for the exports in the international market. Under this, 52 local coir based export-oriented industries have been facilitated.

Quality Improvement Programmes

- The Ministry implemented quality and productivity improvement programmes for industries to obtain quality, safety and system certificates (ISO 9001, ISO 14001, ISO 22000, ISO 50001). The industries completed this programme successfully can reimburse the total certification cost maximum up to Rs 300,000/- (including consultancy fee) after submission of the certificates to the Ministry. Under this programme, 50 industries representing processed food industry sector

packaging industry sector, value added tea sector, value added spices sector and coir industry sector will be provided the opportunity for 2018. **Allocation: Rs. 16 Mn.**

- Ministry implemented Good Manufacturing Practices Programme (GMP) for small and medium scale processed food industries. In this programme, necessary guidance and financial support have been provided to obtain GMP certificate from Sri Lanka Standards Institution. The industries completed this programme successfully can reimburse the total certification cost maximum up to Rs 100,000/- after submission of the certificate and the vouchers to the Ministry. For this programme, 80 industries have been selected for 2018. **Allocation: Rs.5.5 Mn**

Skill Development Programmes

- The Measures have been taken to conduct 12 days - weekend Certificate Course in packaging technology. The objective of this program is to enhance the knowledge and skills of technicians as a timely need of the packaging industry. This program will be implemented in collaboration with the Ministry and Packaging Development Center. 24 technicians who are engaged in packaging industry have been selected. **Allocation: Rs.1.0 Mn**

Marketing Promotion Programmes

- Profoods/Propack exhibition was conducted successfully by the Ministry in collaboration with Sri Lanka Food Processors' Association for the Seventeenth consecutive time with a large number of local and foreign Exhibitors in August 2018 at the Bandaranayake Memorial International Conference Hall.
- Industries from India, Pakistan, China, USA, Dubai, Thailand, Taiwan, Malaysia, Holland, Singapore and Germany along with almost all leading local food industries participated for this exhibition. The special SME pavilion organized by the Ministry, provided stalls on special concessions for the small and medium scale industries. Also, the ministry paid a special attention to encourage the participation of Universities and Research organizations in this exhibition inviting them with the intention of providing opportunities for them to display their research products and to establish linkages between industry and Universities. **Allocation Rs. 2.0 Mn**

"Lanka Pack 2018" exhibition was held successfully in September 2018 for Seventeenth time at the BMICH in order to increase the foreign market opportunities for local packaging industries. The Objective of this exhibition is to enhance, develop and share the experience in packaging technology in Sri Lanka. The exhibition was organized by the Ministry in collaboration with Sri Lanka Institute of Packaging (SLIP). **Allocation: Rs. 2.0 Mn.**

- An international trade exhibition was held for the Eastern Province-based processed food industries to uplift the small and medium scale industries and attract international markets. The Ministry organized a special trade pavilion and facilitated concessionary services. **Allocation: Rs. 0.45 Mn**

Development Division – 11

Introduction

The main objective of the Division is facilitating manufacturing sectors under its purview to produce high quality products which are globally competitive.

Sectors under purview of the division

- Die & Mould Manufacturing Industry
- Rubber Based Industry
- Metal Products and Machinery Industry
- Boat Building Industry
- Automobile & Transport Equipment Industry
- Wood & Wood Based Industry
- Plastic based Industry
- Chemical based Industry
- Optical & Photographic Equipment Industry

Progress as at 31st December 2018

Skilled Development Programme

• Rubber Sector

Continuous Professional Development Programme (CPD)

The Sri Lanka Rubber Industry which is identified as a key economic driver of the country. This industry is always on its goes for technology development. Technology upgrading cannot take place only on installation of modern sophisticated machinery. It is also necessary to recruit skilled staff who can handle such sophisticated machinery.

Hence continuous professional development technology development needs to be globally competitive to sustain innovative to sustain & grow in the world market

Therefore, Ministry was conducted the Continuous Professional Development (CPD) Rubber Technology for non technical workshop in collaboration with the Plastic & Rubber Institute of Sri Lanka (PRI) on 06th – 07th December 2018 at PRI with the participation of 68 non technical staff in Private Sector, Research Institute & Universities and government sector officials. Allocation: Rs. 0.2045 Mn

• Graduate Ship Polymer Science Technology Programme

The Advisory Committee of the Rubber Sector had discussion with Ministry Officials regarding the skill gap and emerging global challenges in the sector. Therefore Ministry has been

identified as a priority requirement to fill the gap of skill people in the sector.

Hence, Ministry has been provided the financial assistance for 19 technical grade employees from polymer industry to follow the graduate ship polymer science technology programme in the PRI.

The duration of the Graduate ship programme is 3 years. Total cost of the programme is Rs. 5,252,000 Ministry bear the 50% of total cost Rs. 2,626,000.

Rubber Cluster Young Network (RCYN) Programme

Rubber Master Plan is the policy document to develop the Rubber Sector in a country. The Master Plan consists of ten (10) strategy program including 25 projects to achieve Master Plan goals. Rubber Cluster young Network (RCYN) is one of the key project in the Rubber Master Plan and it is responsibility of implementation by the Ministry of Industry and Commerce in collaboration with Sri Lanka Rubber Secretariat and the Advisory Committee of Rubber Product Manufacturing Sector.

For initiated in this project ministry was conducted the seven (07) residential leadership workshops for Junior , Middle & Senior level officers who are representing the private sector, research institutes and public sector. The objectives of the workshops are to allow the young professionals in the Government officials and industry executives to appreciate the latest trends in technology and strategic management concepts for productivity improvements and to groom them to be future industry leaders in the Sri Lankan Rubber Industry.

Furthermore 148 participants from private & public sector were participated in the seven workshops and also ministry has organized the awarding ceremony for the future leaders. Ministry was spent 10.25 million for this project.

Market Promotion

• Rubber & Automobile Sector

The Rubber Master Plan (RMP) 2017-2026 is the national agenda for Rubber industry development. The one of the main objective of this RMP is to achieve the export turn over USD 3.5 billion by the year 2025 in line with the VISION 2025 & National export Strategy (NES).

This target could be achieved with the effective implementation of the RMP which is combine programme of 25 specific actionable projects bringing improvement across the entire rubber value chain.

To promote rubber industry development, it is important to establish links with overseas investors, buyers and technology providers. The project for Strategic Promotion of Sri Lankan Rubber Products is a crucial project out of the 25 project that must receive priority. In support of this project, we are planning an international convention. Exhibition and Business to Business meeting that will attract a large number of foreign buyers.

This project will bring the Ministry and the Advisory committee together to plan and implement a program aimed at realizing the above objective. Therefore Advisory committee of the Rubber Product Manufacturing Sector and Automobile component manufacturing sector have requested to assist the participating of COMPLAST (Rubber, Automobile component & Plastic Product) exhibition & delegation in Myanmar from 13th – 15th June 2018 & South Africa from 13th - 16th November 2018 by the way of offering the 50% of Airfare and accommodation & 50% of booth and accommodation respectively.

Technology Development

- **Upgrade the Pri Courses for NVQ Standards**

The Plastic & Rubber Institute of Sri Lanka (PRI) is the only organization in Sri Lanka to conduct the Graduate ship, Diploma Course & Certificate courses related to the Plastic & Rubber Sector. Hence the PRI has decided to upgrade their courses for NVQ standards. Accordingly considering the importance of improvement of Technical skill courses in the sector. Ministry was given the financial assistance to train their lectures to be in line with the teaching practices to adopt the context and the structure of new curriculum.

Therefore, workshop was held on 15th – 16th December 2019 with the participation of 75 candidates in private sector, Research Institutes, Universities and government sector officers. Cost: Rs. 0.620 Mn.

Research & Development

- **Metal Sector**

Standardization of Metal Base Products

Metal Industry has been in Sri Lanka from ancient time and recorded in the 16th Century. Metal Sector supports other industries in the country. It spread throughout the country and employs over 60,000 people in formal and informal industries. It has a significant contribution to the economy.

Advisory Committee of the Metal Based Manufacturing industry submitted a proposal through the Industrial Commission to introduce standards for Metal Based Products. For this purpose Ministry set up a Committee in collaboration with SLSI, Department of Commerce, Department of Consumer Affairs, Sri Lanka Customs and Private Sector Organization.

Hence, committee decided to introduce the standards for 06 items which are mostly use as consumable items. Those are water pumps, school water bottle, aluminum extrusions, sprayers, aluminum Cooking wares and knives. Discussions are going on with relevant parties and decided to implement on 2019 animation.

Development Division - 111

Introduction

Main Goals / Objectives

To promote and facilitate manufacturing sectors in order to produce high quality products to be competitive in the International Market.

Sectors under purview of the Division

- Footwear Industry
- Leather Industry
- Ceramic Industry
- Electrical & Electronic Industry
- Pharmaceutical & Cosmetics Industry
- Paints & Printing Industry
- Chemical Products/ Components of Garment Industries and Others

Progress as at 31st December 2018

Footwear and Leather Industry

- **Footwear & Leather Goods Exhibition**

Successfully held Footwear & Leather Goods Exhibition in this year and Ministry was spend Rs. 4Mn. for this event.

There were 230 stalls including 22 foreign participants' stalls. Also over 16,000 of local visitors participated & 108 industrialists were participated for the exhibition.

- **Training Programme for Footwear Manufacturing**

Identifying the need of the Product Development in footwear industry, the Ministry of Industry & Commerec in collaboration with the Industrial Development Board of Ceylon & Sri Lanka Institute of Textile & Apparel conducted several Footwear Product Development Training Programmes in Mannar, Kurunegala and Kandy Districts in year 2018. Main objectives of this programme are upgrade the product quality and introduce new technology for small scale footwear manufacturers. Under this programme 85 trainees were trained and Ministry was spent nearly Rs.02Mn. for this event.

Pharmaceutical and Cosmetic Industry

- Ministry has taken necessary actions to increase of purchasing pharmaceutical products to the government hospitals from the local pharmaceutical manufactures.
- Assist to the Health Ministry for preparing a act to the cosmetic sector.

- Providing machineries & equipment for Sri Lanka Pharmaceutical & Cosmetics Laboratory in University of Colombo to increase testing facility of cosmetics products. The ministry was spent Rs. 22.50 Mn. for this Project.

- **Exhibition of Introducing Innovation products of Electrical & Electronics Industry (INCO Exhibition)**

The main ambition of this exhibition is to promote local industrialist and giving them a maximum support find good market for their product & services.

Successfully held the INCO - 2018 exhibition and Ministry was contribute Rs.1.5Mn. for this event. There are 248 stalls and more than 145,000 visitors were participated in this exhibition. Ministry expecting to introduce new technology innovation products by sponsoring this type of exhibition.

Ceramic Products Sector

- **SLS Certificate obtaining programme for Red Clay Roof Tile Manufacturing Industry**

Ministry assists to obtain Standard Certification from SLSI to enhance a good image of local red clay roofing tile manufacturing industry. Under this project, Ministry has been implementing 20 industrialists to obtain SLSI standard and Ministry was spend Rs.4.3Mn. for this project.

- **Introduce New Dryer for Local Roof Tile Manufactures**

Under this project, Ministry was spent Rs.2Mn. for develop & installation roof tile dryer machine.

Ministry expecting to minimize the products costs, increase the efficiency and quality of products in this project.

Pilot project of this programme was completed and further development activities are carrying on.

- **Research & Development Fund for Implement of Local Industry**

Ministry has established the fund for implement of local manufacturing industries to do their research and innovation products developments. 09 industrialists have been selected and Rs.8.3Mn. were funding for their new projects.

Other Events

- **Construct 2018 Exhibition**

This exhibition is principally designed to enhance the capacities and competitiveness of the domestic construction industry by providing stake holders with an opportunity to display and promote their product & services and exposing the latest technologies & promoting foreign investment.

Successfully hold the Construct-2018 exhibition and Ministry was contribute Rs.1Mn. for this event. There are 300 stalls and more than 40,000 visitors were participated in this exhibition

Industry Registration Division

Introduction

Main Goals / Objectives

- Enhance Industry Registration
- Facilitate to enhance the productivity of the manufacturing industries

Functions

- Registration of manufacturing industries and updating the database
- Implementing programmes to increase the energy efficiency and reduction of energy cost.

Progress as at 31st December 2018

- **Energy Efficiency Improvement Project - 2nd Phase**

Objectives

- The main aim of this project is to increase the productivity of manufacturing industries by increasing energy efficiency.
- Saving energy from the national grid and other sources, and minimize industrial costs.

This project assists in conducting energy audits in selected manufacturing industries to measure energy requirement and recommends measures to increase energy efficiency. Total allocation for the project is Rs. 4.5 Mn.

After conducting the preliminary energy audit based on the findings, the detailed energy audit has been done for twelve industries out of the selected fifteen industries. This is an instrumented-survey followed by a completed premises analysis. This includes the following key components, namely; preparation & planning, historical energy data analysis for past 12 months, testing and measuring based on the observation, calculation & evaluation, recommendations for energy conservation opportunities. Up to now, 10 detailed energy audits were completed.

Actual expenditure of the project as at 31st December 2018 is Rs.1.8Mn and the project will be completed in year 2019.

Industry Registration

Table: 7.1

Registered Manufacturing Industries in Operation under the Ministry

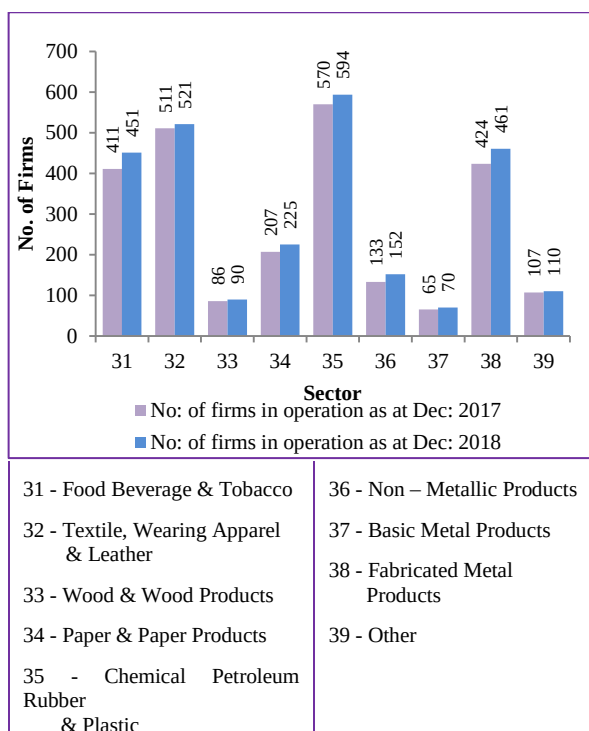
of Industry & Commerce (As at end of December 2018 by Sub - Sectors)

Sector	No. of firms in operation as at Dec. 2017	Share (%)	No. of firms in operation as at Dec. 2018	Share (%)	Growth (%)
Food beverage & tobacco (31)	411	16.3	451	16.9	9.73
Textile, wearing apparel & leather (32)	511	20.3	521	19.5	1.96
Wood and wooden products (33)	86	3.4	90	3.4	4.65
Paper and paper products (34)	207	8.2	225	8.4	8.70
Chemical, petroleum, rubber & plastic products (35)	570	22.7	594	22.2	4.21
Non-metallic products (36)	133	5.3	152	5.7	14.29
Basic metal products (37)	65	2.6	70	2.7	7.69
Fabricated metal products (38)	424	16.9	461	17.2	8.73
Other (39)	107	4.3	110	4.0	2.80
Total	2,514	100	2674	100	6.36

Source: Industry Registration Database

Chart: 7.1

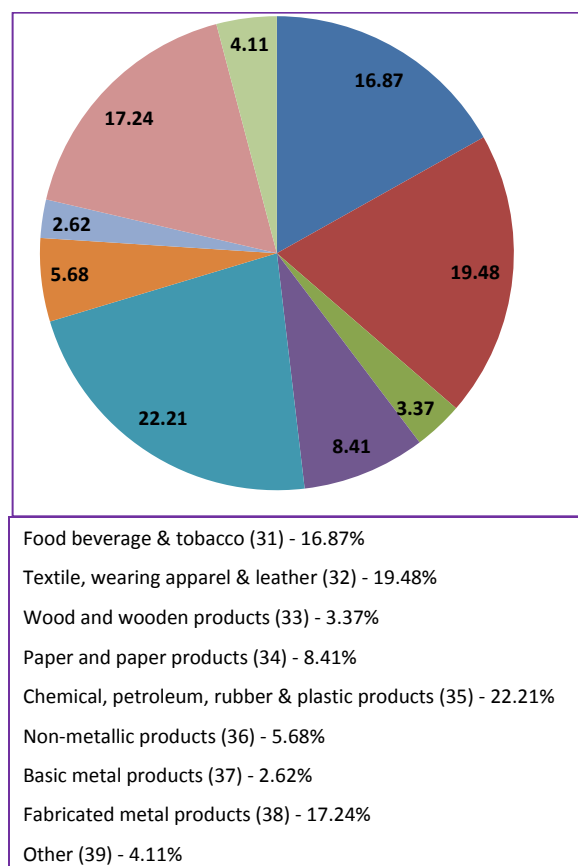
Registered Industries by Sectors as at 31st December 2018



Source: Industry Registration Database

Chart: 7.2

Percentage of Registered Industry Sectors as at 31st December 2018



Source: Industry Registration Database

National Authority for the Implementation of the Chemical Weapons Convention

Introduction

National Authority for the Implementation of the Chemical Weapons Convention (CWC) is a state organization established under the Ministry. According to the Chemical Weapons Convention Act No. 58 of 2007 to fulfill the national implementation measures under the CWC which is an international treaty for the Prohibition of the Development, Production, Transfer, Stockpiling, use of Chemical Weapons and on their Destruction. On the other hand, the convention monitors activities related to the peaceful use of chemicals which are scheduled under the convention.

Vision

“Implement Chemical Weapons Convention effectively within Sri Lanka to ensure peaceful and safe use of scheduled chemicals declared under the convention.”

Mission

- Implement the convention in full scale with the framework of CWC Act No. 58 of 2007.
- Maintain effective liaison with the Organization for the Prohibition of Chemical Weapons (OPCW) and other States Parties.
- Monitor activities of scheduled chemicals and ensure their peaceful usage.
- Capacity building and strengthen stakeholders organizations to implement the Convention.

Main Goals / Objectives

- Ensure peaceful use of chemistry
- Developing safety culture in chemical industries
- Enhance chemical emergency response ability of relevant organizations
- Maintain effective liaison with OPCW and related activities.

Functions

- Register scheduled chemicals users and conduct routing inspections in these industrial facilities
- Regulate scheduled chemical usage issuing necessary recommendations to the Department of Import and Export Control and BOI.
- Collect data, analyse and submit annual declaration to the OPCW in relation to the scheduled chemical activities.
- Facilitate to OPCW for conducting international programmes.
- Aware and train safety officers in industries and emergency responders.

- Assist responsible government organisations and industries at chemical emergencies.
- Capacity building of stakeholder and users of scheduled chemicals thorough local and international training to ensure the effective implementation of CWC.

Progress as at 31st December 2018

National Implementation Measures

• Registration of Scheduled Companies

There are thirty-six companies which handling scheduled chemicals have been registered up to now. According three companies are new and registered in 2018.

• Recommendation for Issue of Permits

According to the Act No. 58 of 2007, recommendation of National Authority is essential to import/export the scheduled chemicals. We have issued fourty seven (47) recommendations to the Department of Import and Export Control in the year of 2018.

• Routine Company Inspections

According to the CWC Act, all the chemical companies have to be inspected to confirmed their activities whether they are in line with Government Policy and objectives of the OPCW. In this facts 10 chemical companies inspected in 2018.

• Awareness of General Public on the Chemical Weapons Convention

National Authority participated at V 2025 Exhibition conducted by the Sri Lankan Government in Monaragala District from 29th to 31st August 2018. At this event, the school students and general public were aware about chemical weapons convention, and safe handling of chemicals. In addition, the use of personal protective equipment demonstration was held at the exhibition.

• Awareness Programme for Scheduled Chemicals Users in Sri Lanka

A special awareness programme was arranged to educate about objectives of the CWC, obligations of the state parties related legislative arrangements and procedures to follow by the scheduled chemical company/trader. This programme was held on 25th July 2018 at SLIDA.

International Cooperation

• Submitting Annual Documents to OPCW

As a state parties of this convention, we have sent all the reports and statistic related to the NACWC activities of 2017 in Sri Lanka.

• Coordination of Associate Programme 2018 Conducted by the OPCW

With the aim of promoting peaceful use of chemistry and emphasize on chemical safety, OPCW organizes an Associate Programme annually in the Netherlands and member states. In this manner, the OPCW nominated two representatives from

Bangladesh and Burundi and the National Authority has given opportunity to study at the Sri Lankan private industry from 10th to 28th September 2018.

- **International Workshop**

An international workshop on “Chemical Safety and Security Management” for Asian States Parties held from 4th to 6th December 2018 in Cinnamon Lake Side Colombo in collaboration with Organisation for the Prohibition of Chemical Weapons (OPCW), located in the Netherlands. 30 participants were participated from the South Asian region countries.

National Protection Programme

- **To Assist Develop a “Emergency Management Plan” for Scheduled Chemicals Industries**

The objective of this project is by developing Emergency Management Plan could reduce the industrial incidents and mitigating chemical accidents. Ten companies have participated and prepared Emergency Management Plan for their company and submitted copies to the National Authority on 09th April 2018.

- **Training Programme for Chemical, Biological Radiological and Nuclear (CBRN) Response Force**

A five day training programme on “CWC and Chemical Weapons Agents” was conducted for CBRN Force in Modera Army Camp from 23rd to 27th April 2018. 40 participants from SL Army, SL Air Force and SL Navy have been participated.

- **Lecture Assistance and training - 06**

National Authority provided lecture assistance and training on Chemical Emergency Management training arranged by SL Army in Embilipitiya and SL Air Force in Katunayake.

- **Training Programmes for Local Stakeholder Organizations - 03**

National Authority conducted 3 training programmes to VIP security officers of the STF on “Protection of VIPs against chemical threat”

Skill Development Programmes

Awareness Programme on “Safe Handling of Chemicals, Fire Fighting and First Aid” in Industrial Zones. –06

The main objective of this programme was to enhance safety and security of industrial premises to achieve a sustainable industrial development in Sri Lanka. National Authority conducted four Awareness programmes in four industrial zones in 2018. Higher contribution received from participants and successfully completed.

Certificate Course on Industrial Safety, Emergency Preparedness and Environmental Management

With the view of reducing the industrial issues through education, Five Months Certificate Course on Industrial Safety, Emergency Preparedness and Environmental Management was conducted in collaboration with the University of Peradeniya.

Award Ceremony of the Certificate Course was held on 16th June 2018. 05th of this course was commenced on 06th Oct. 2018.

- **Awareness Programme on Safe Handling of Agro Chemicals for Farmers**

With the view of reducing the health and safety issues of farmer’s community through education, series of programmes conducted at the Polonnaruwa District 04 places (Madirigiriya, Hingurakgoda, Bakamuna, Manampitiya) from 09th to 12th October 2018. 400 sets of the Safety equipment were distributed among farmers. One set consists of pair of safety boots, pair of gloves, goggles and respiratory mask with canister)

Table: 10.1

Capacity building of stakeholder institutions through international programmes

Course	No of par.	Country & No. of Participants
Analytical Skills	03	Finland -01 Netherlands -01 Canada – 01
Assistance & Protection	10	Nepal -02 Bangladesh -03 Poland – 01 Netherlands – 01 Turkey -01 Czech Republic 01 Switzerland - 01
CWC implementation courses	01	Netherlands - 01
Chemical Safety & Security	07	Cambodia – 02 Vietnam -02 Germany – 01 Netherlands – 01 Qatar - 01
Medical Course	03	Turkey - 03

Source: National Authority for the Implementation of Chemical Weapons Convention

Cooperative Development Division

Introduction

The main task of the Cooperative development division is to provide guidance, assistance and coordination for development and enhancement of the cooperative sector, and involve in consumer protection.

Functions

- Coordinate the activities of the Department of cooperative development, National Institute of Cooperative Development, Cooperative Employees Commission, Measurement Units, Standards and Services Department and Consumer Affairs Authority.
- Supporting to make policy decisions regarding cooperative sector, consumer protection, measurement units, standards and services.
- Allocate annual budgetary provisions for strengthening cooperative societies and implement development projects. Regulating Cooperative Rural Banks, Accomplish the statutory role including preparation and amendment of Acts, Regulations and policies.
- Hold discussions and conferences with provincial cooperative ministers and provincial officers to discuss the procedures and practices for the development of cooperative movement and to review the progress of the projects and programs implemented.
- Coordinating with all provincial councils.
- Take necessary coordination actions to solve problems received from the President Office, institutions and personals.
- Providing relief for those who have faced various issues due to political victimizations. (Appeals received from the staff of the institutions coming under the purview of the ministry)
- Obtain training programs by coordinating with national and international government and non-government organizations

Progress as at 31st December 2018

Following activities are carrying out for establishment of Tharapuram Cooperative Village at Mannar.

No	Project & Progress	Expenditure (Rs. Mn.)
01	Construction of Auditorium; Construction work has done upto foundation level. Completed imported earth filling and concrete column construction	41.2
02	Tharapuram Tank development activities ; Construction of walking paths, Landscaping, Interlocking & Deck concrete has completed	35.65
03	Payment of service fee for the consultancy service obtained from State Engineering Corporation of Sri Lanka	14.9
04	Construction of Convention Center: Construction of Proposed Convention Center has been offered to the State Engineering Corporation under design and build basis.	30.0

Source: Cooperative Development Division

- Having discussions regarding management of cooperative fund, Regulation of cooperative rural banks and having provincial cooperative commissioners' conference with the coordination of dept. of cooperative development.

•

Small & Medium Enterprises Sector Development Programme.

Introduction

Small and Micro Industries Leader and Entrepreneur Promotion Project III - Revolving Fund (SMILE III Revolving Fund)

The Ministry of Industry & Commerce through the Project Management Unit was implemented the SMILE III Revolving Fund project with effect from 1st of May 2012, in consultation with Ministry of Finance and Planning with the following objectives.

Main Goals / Objectives

- To assist Small and Micro scale Enterprises (SMEs) financially either to start or to expand economically or financially viable projects.
- To provide capital to Small and Micro scale Enterprises (SMEs) in developing managerial, accounting and technical skills of SMEs.
- To strengthen the institutional capabilities of intermediary financial institutions.

The SMILE III Revolving Fund would provide low interest rate loans to establish new enterprises or to enhance either productivity or their level of operation & improve quality of their products. The loan scheme will also provide for improvement of organizational capacity and product development of SME's.

The project is granting sub loans through 10 Participating Credit Institutions (PMU) (Bank of Ceylon, People's Bank, Regional Development Bank, Commercial Bank, Hatton National Bank, Seylan Bank, National Development Bank, Sampath Bank, Sanasa Development Bank and DFCC Bank) and Subsidiary Loan Agreements were signed with the 10 PCIs and loan disbursements was commenced from July 2013.

Environmentally Friendly Solutions Fund II - Revolving Fund

Environmentally Friendly Solutions Fund II (E-Friends II) Revolving fund loan scheme provides low cost loans to entrepreneurs that want to find out solutions to the environmental problems, such as industrial pollutions caused by their manufacturing and energy consumption, waste minimization, resource recovery and savings, initiate actions to pollution control and abatement.

The project is granting sub loans through 11 Participating Credit Institutions (PCI's) (Bank of Ceylon, People's Bank, Regional Development Bank, Commercial Bank, Hatton National Bank, Seylan Bank, National Development Bank, Sampath Bank, DFCC Bank, Lanka Orix Leasing Finance

PLC, People's Leasing & Finance PLC) and Subsidiary Loan Agreements were signed with the 11 PCIs and loan disbursements was commenced from September 2018.

Progress as at 31st December 2018

• Small and Micro Industries Leader and Entrepreneur Promotion Project III - Revolving Fund

During the period of July 2013 to 30th September 2018, 13,671 loan applications have been received to the Project Management Unit through PCIs and directly to the PMU, among them 11,523 sub projects have been considered as eligible sub projects. The PMU has allocated fund of Rs. 11.8 Bn. for the sub projects of 2,418 and Rs. 11.3 Bn. was disbursed by the 10 PCIs up to 2018. During the year, The PMU has released sum of Rs. 631 Mn. for the subprojects.

• Environmentally Friendly Solutions Fund II - Revolving Fund

During the period of December 2017 to 30th September 2018, 185 loan applications have been received to the Project Management Unit through 11 PCIs and among them 98 sub projects have been considered as eligible sub projects and total value of the projects was 1,385 million. Among them, the Project Management Unit has released Rs. 131 Mn. for 09 sub projects. The Project Management unit has launched several programme to the entrepreneurs which located at River and Lagoons programme.

Departments



Department of the Registrar of Companies (ROC)

Introduction

In 1861, Companies had been registered under the Joint Stock Companies Ordinance. Until the 04.02.1815, companies were registered under the Joint Stock Banking Ordinance and the Companies Ordinance No.51 of 1938. Under that Ordinance, the Department of Registrar of Companies had been established and vested the powers to execute the following Ordinances such as Trade Mark Ordinance, Business Name Ordinance, Cheettu Ordinance and Societies Ordinance. In 1980 National intellectual Property Office had been established under the Intellectual Property Act no. 02 of 1979 and vested the powers to execute Trade Mark Ordinance in 1981.

After obtaining the Independence, Sri Lankan economy was executed with local identity and which was facilitated by the Companies Act No. 17 of 1982. This Act was executed for 25 years and new Companies Act No. 07 of 2007 was introduced to attract the large scale investments for the expanded economy and the Act was come into operation on 3rd May 2007.

Main Goals / Objectives

The implementation, administration and enforcement of the following acts and ordinances constitute the principal objects and functions of the Department.

- The Companies Act No. 7 of 2007
- The Societies ordinance chapter 123
- The Public Contracts Act No. 3 of 1987

Activity	Target 2018	Achievement up to 31 st Dec 2018	Physical Progress %
(1) New Incorporation	8,000	11,534	144
(2) No. of document Registration	190,000	183,451	97
(3) No. of Societies Registration	75	1,086	1448
(4) No. of Secretaries Registration	650	817	126
(5) No. of Public Contracts Agreements	12,000	24,743	206
Total	210,725	221,631	105

Progress as at 31st December 2018

Restructuring (eROC Project)

Programme & Project	Allocation 2018 (Rs. Mn)	Progress		Remarks
		Expenditur	Physical Progres s	
2501 – Restructuring (eROC Project)				
(1.1) Software Development	57	0	10%	Stage 1 is Completed
(1.2) Installation of Hardware & Machines	20	12.9	50%	Final stage in Procurement Procedure
(1.3) Architectural Design & Space planning	13	0	10%	Planning
(1.4) Scanning	10	0	25%	Final stage in Procurement Procedure

Source: Department of the Registrar of Companies

Summary of the Income & Expenditure

Source: Department of the Registrar of Companies

Activity	Target 2018 (Rs.)	Achievement up to 31 st Dec 2018 (Rs.)	Physical Progress %
Company Fund Revenue	360,000,000.00	440,500,512.00	122
Expenditure			
Head 297	58,400,000.00	58,033,367.46	99
Company Fund	187,571,100.00	88,441,225.70	47

Department of Co-operative development

Progress as at 31st December 2018

Introduction

Vision

“Empower the cooperative sector”

Mission

“To confirmed the social and economic development though strengthening the cooperative sector”

Main Goals / Objectives

- Policy and Management.
- Registration of cooperative societies and federations and supervision.
- Conduct audit and investigation activities regarding the cooperative societies.
- Disputes and Arbitration activities regarding the cooperative society.
- Coordinating to the provincial councils.
- Supervision of the cooperative rural bank and financial units.
- To develop the consumer units of the cooperative societies.
- Managing of Cooperative trust fund.
- Promoting and developing the cooperative sector.
- Develop the human resources and physical resources.

Responsibilities and Duties

- To give a publicity to the cooperative sector.
- To empower the cooperative society and federation.
- To guide the cooperative society and federation to act according to the policy.
- Coordination between other parties and institutions regarding the cooperative services.
- Provide the support to the government development activities that are implement on the time basis.

Name of the Programme	Physical progress	
	Input	Result
• Publication and publicity.	To publish the Samupadeepa ni newspaper and statistics report attachment in the Sinhala and Tamil medium	To publish 24 paper attachment in the Sinhala and Tamil medium and 2017 statistics report;
• To implement the “Nanashakthi” school cooperative society Program.	To conduct the awareness program for the school students and to develop the students leadership quality education skills development	To conduct the seminars island wide for the grade 5 scholarship students G.C.E.(O/L) & G.C.E.(A/L) students who are setting the examination To conduct the awareness program among the university students about cooperative and establish the cooperative societies
• Financial service regulations .(Supervision of the rural bank)	To conduct the national level banking regulation committee meeting To conduct at least 02 work shop with the collaboration of “Banku Vidu Piyasa” regarding the banking regulation	To empower regulation on the cooperative rural bank and financial cooperative societies

Name of the Programme	Physical progress	
	Input	Result
To develop industrial and production cooperative society.	To take action against the Sri Lanka Industrial Cooperative Federation to improve the income	To establish new industrial production; (To start the coir production projects)
To Establish Management and Information system.	-	To reconstruct the sector and identify the requirement of this sector <i>ADF Scanner, Cloud server & Physical server application had been made to Purchase the above equipments.</i> <i>This will be done according to the procurement process</i> To update the web site To conduct the Audit regarding the web site with the help of SL CERT organization

Source: Department of Cooperative Development (DCD)

Measurements Units, Standards and Services Department (MUSSD)

Introduction

The department objectives are, providing accurate and reliable measurement procedures and metrology services, safeguarding the interests of the consumer, maintaining and updating the National Measurement Standards in conformity with the international measurement system by implementing the law and regulations of this act (Measurement Units, Standards and Services Act, No. 35 of 1995).

Progress as at 31st December 2018

Name of the Programme	Physical progress
Registration of manufacturers /traders /importers /repairers of weighing & measuring instruments used in trade	522 Registration certificates issued
Revenue of calibration services provided by National Measurement Laboratory	No of unit 1,243 Calibrated

Name of the Programme	Physical progress
Granting pattern approval weighing & measuring instruments used in trade	No. of units granted - 80
Verification of weighing & measuring instruments used in trade	No. of units verified - 667,275

Conducting training programmes among the staff of testing labs.	No. of training programmees -05 Free consulting services were given for 4 government institutions.
Conducting awareness programmes	Conducted 863 awareness programs
Carry out raids and taking legal actions against who violates the MUSS Act	Total conducted raids – 15,203
Inspection of prepackages on request	Issue certificates for 2 plants
Purchasing laboratory equipment & machinery	DPC recommendation has been sent to the ministry by 2018.11.21 Unable to complete procurement process. (Physical progress – 82%)
Provide training to the staff	Local training - 33 nos. Foreign training – 24 nos.

Source: Measurements Units, Standards and Services Department (MUSSD)

Department of Textile Industries

Examinations	0.600	Conducted the examinations on January & July 2018 for 231 students.	93%
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Source: Department of Textile Industries (DTI)

Introduction

According to the 13th Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

Progress as at 31st December 2018

Project	Allocation (Rs. Mn.)	Performance	Physical (%)
Provision of uniforms	0.500	Provided uniforms for 152 pupils.	75%
National Handloom Textile Exhibition	9.000	Conducted the event on 03 rd & 04 th Dec @ SLECC	90%
Training of pupils	4.000	Trained 152 students within the year	75%
Provision for raw materials	2.000	03 normal jacquard machines & 01 computerized jacquard machine purchased	40%
English Language proficiency	0.600	Provided for 142 students	80%
In service training	5.500	-630 no of trainees trained. -34 no of training programmes completed	75%
Promotional Activities	3.600	-Conducted the trade fair on April 06,07,08,09 @ BMICH -Uniforms provided for 125 officers	100%
Other	1.200	Mattresses & pillows have been purchased for hostels.	50%

Authority Boards and Commissions



National Enterprise Development Authority

Introduction

National Enterprise Development Authority (NEDA) promotes supports, encourages and Facilitate Enterprise Development within Sri Lanka with special emphasis to Micro, Small and Medium Enterprise (MSME) sector of the country. It is providing services such as entrepreneurship Development, Financial facilitation marketing linkages research & development and infrastructure development to entrepreneurs and Business Development Service providers. NEDA provides capacity development trainings to entrepreneurs; entrepreneurship, marketing, business planning, accounting, record keeping, productivity improvement etc.

Progress as at 31st December 2018

- Providing easy access to enterprise technical and managerial information.
- Strengthening of Business Development Service (BDS) Providers.
- Encourage Entrepreneur Recognition Programmes.
- Exchange views at Divisional, District & National level to identify constraints of MSME sector development and solutions.
- Upgrade the current capacity of existing enterprises of identified business clusters.
- Promote innovative enterprises by assisting them to adopt new technologies.
- Establishing competitive and viable enterprises regionally.
- Develop Human Capital of National Enterprise Development Authority by improving professionalism, expertise in SME development (technical) and managerial skills.
- Improve the quality of service providing to SMEs while developing transparent and standard procedures to carry out internal activities.
- Provide potential recommendations to Doing Business Forum of MOF & MIC for the formulation of MSME policy.

• Programmeme 01: Preparation of BDS Directory

National Enterprise Development Authority has planned to publish SME Guide book for SMEs as well as Business Development service Providers. It include information on BDS Providers registered in National Enterprise Development

Authority and it will be very useful document to guide them for establish successful enterprise (About 200 pages). National

Enterprise Development Authority has collected information from National Enterprise Development Authority Development officers and paper advertisement. It has been scheduling to publish in 2019.

• Programme 02: Capacity Development Programme for BDS providers

Business support services should be worked with the local community providing high quality customer driven advice, guidance, support and training, not only to the unemployed and entrepreneurs including the micro, small and medium business community. These services are provided by individual consultant as well as institutes which are providing Business Development Services (BDS). Entrepreneurs need to support services regard to business startup, expansion, exporting, funding, education or training and other business support services. But, there is no proper mechanism to provide such support services for entrepreneurs. National Enterprise Development Authority planned to strength capacities of BDS providers. Objective of this project is to capacity building of BDS providers and build up proper business Support Service network. National Enterprise Development Authority conducted need assessment of BDS providers and trained 25 officers in BDS Providers.

• Programme 03: Regional Entrepreneur Awarding ceremonies

National Enterprise Development Authority conducts Entrepreneur Award Ceremonies with the objective of recognizing, rewarding and motivating these enterprises, who have profoundly contribute to the economic development of Sri Lanka. National Enterprise Development Authority has planned to conduct nine award ceremonies in all provinces with supporting of District Chambers/ government institutes. National Enterprise Development Authority signed service agreement with supportive organizations and started promotion activities. National Enterprise Development Authority conducted eight award ceremonies in 2018.

• Programme 04: District & Regional Enterprise Forums

District and Regional enterprises Forums are established to develop proper mechanism for provide business development services to the entrepreneurs at District and Divisional Secretariat (DS) level. It consists of governmental and nongovernmental BDS (Business Development Services) providers, Chambers and trade or Business associations of the

district. National Enterprise Development Authority has planned to establish District and Regional Enterprise Forums

at District and Divisional secretariat level. Up to 2018, National Enterprise Development Authority has established 14 DEF and 232 REF. And NEDA developed issue tracker to build up proper system to solve business issues in regional level.

- **Programme 05: Cluster Development Programme**

National Enterprise Development Authority is involving with business cluster Development Programme. NEDA wishes to develop their capabilities in the fields of market development, entrepreneurship development, technology transfer, and financial assistant etc. NEDA conducted sector development programs in each province (315 beneficiaries).

- **Programme 06 : Business Trade Fairs**

Business trade fairs are proposed for the purpose of SME sector development at regional level. National Enterprise Development Authority has identified that the almost all the medium, small & micro scale entrepreneurs are unaware about the Business Development Services available in the region and in the country as well as the functions and services provided by BDS Providers thus unable to get maximum service out of them. In order to fulfil this gap between entrepreneurs and BDS providers, a strong linkages and interaction should be created. Business Service Trade fairs will make the bridge between small and medium scale entrepreneurs and BDS providers to utilize the services maximally from the BDS providers, thus enhancing the entrepreneurship ability of the potential entrepreneurs. And this will be good opportunity to introduce their product and establish market linkages. In 2018, NEDA conducted a fair in each province.

- **Programme 07: Facilitation to Regional Entrepreneurs who Require Packaging Assistance**

National Enterprise Development Authority is introducing MSMEs to Super market as suppliers by facilitating them to qualify as suppliers. Hence, National Enterprise Development Authority identify potential suppliers through Development officers and assess the quality of product and supply capacity of them. National Enterprise Development Authority supports to improve on quality of the products through providing technical training. In 2018, NEDA assisted for 90 entrepreneurs in Matara & Kegalle districts.

- **Programme 08: International Business Delegation**

As per the National Enterprise Development Authority Action Plan 2018 which includes above service intends to organize business delegations to foreign trade fairs and facilitate

medium scale entrepreneurs to internationalize their businesses. National Enterprise Development Authority

completed Business Delegation to Expo manufacturing exhibition in Thailand 15 participants.

- **Programme 09: Buyer Seller Meeting**

There are several factors that continue to limit the capacity of entrepreneurs to make an effective contribution to sustainable and equitable economic growth. Many of these factors are well recognized and include lack of entrepreneurial knowledge & skills, lack of capital assets and infrastructure, limited access to markets and inadequate technical skills. National Enterprise Development Authority is offering services with focusing these factors.

- **Programme 10: Regional Enterprise Development Programme**

SMEs in regional level plays major role in the Sri Lankan economy. National Enterprise Development Authority has identified that they have lack of knowledge on entrepreneurship, marketing, technical and financial management. They have faced with financial barriers to start / expand their business. National Enterprise Development Authority Development officers are working at regional level and they are identifying these entrepreneurs who required above knowledge & skills.

Hence National Enterprise Development Authority has planned to implement short term training and follow up services for those entrepreneurs in regional level in all districts with supporting of Development Officers.

National Enterprise Development Authority conducted training programs for 12,100 new and existing entrepreneurs.

- **Programme 11: Establishment of Incubation and Technology Transfer Centre (ITTC)- Makadura**

Incubator and Technology Transfer Centre (ITTC) is a venue that minimize the risk involve in engaging a new product or service line by reducing the initial capital to be invested backed by professional backing.

The objective of this project is to facilitate micro and small industries in the area and start-up businesses of graduates passed out from the university until they grow up to the level of their self-sustainability.

ITTC facilitate the startups with required machineries and equipment together with novel business ideas derived from research and development activities of Wayamba University of Sri Lanka (WUSL) and surrounding research institutions.

National Enterprise Development Authority and Wayamba University of Sri Lanka entered in to a MOU for the establishment, management and operation of the ITTC. Incubator and Technology Transfer Centre will be a company registered at the Registrar of Companies and managed by a Board of Management.

Up to now, National Enterprise Development Authority completed building activities and machinery installation and it was opened on September 2017. At present, National Enterprise Development Authority provides services entrepreneurs and university graduates.

- **Programme 12: Uni- Entrepreneurs (Upadhidari Vyavasayake Udanaya)**

National Enterprise Development Authority launch entrepreneurship Development Programme with Universities for graduates to engage them for business field. And it is named as “Upadhidari Vyavasayake Udanaya” to promote business for graduates. Programme Objective is to encourage graduates for business field and crate them for successful entrepreneurs

NEDA provided training program for 205 graduates in Sabaragamuwa, Rajarata, Uva wellassa, Kelaniya, Jayawardanapura and Jaffna Universities and provided grants for 13 graduates.

- **Programme 13: Elevating SME's in Supportive Knowhow (Human, IT, Branding, Taxation & Finance)**

National Enterprise Development Authority provide awareness Programme on business rules & regulations with supporting of relaxant institutes. National Enterprise Development Authority arranged awareness Programmes in Kurunegala, Puttalam & Anuradapura.

- **Programme 14: Enhancement of Sri Lankan youths through entrepreneurship development**

National Enterprise Development Authority provides entrepreneurship development Programme for youth entrepreneurship development Programme for vocational trainees. In 2018, Programme is implementing with supporting of Department of technical education and training. Programme start from Western province.

NEDA has selected 100 youth beneficiaries and provided entrepreneurship development training. Machinery & equipment will be provided for them in 2019.

Consumer Affairs Authority

Introduction

The Consumer Affairs Authority has been established by the consumer Affairs Authority Act No. 09 of 2003 by repealing the Consumer Protection Act No. 01 of 1979 and the Fair Trading Commission Act No 01 of 1987 and the Control of Prices Act of 1950. The overall objective of the Consumer Affairs Authority is to provide for the better protection of consumer through the regulation of trade and prices of goods and services and to protect traders and manufactures against unfair and restrictive trade practices. Moreover it is expected to promote competitive pricing wherever possible and ensure healthy competition among traders and manufacturers of goods and services.

Progress as at 31st December 2018

Actions Taken on Public Complaints

Total complaints received	2,092
(a) By post	1,714
(b) By phone calls	378
Referred to other institutions	323
Referred to market raids	67
Complaints finalized	482
Discussions held	1,460

Source: Consumer Affairs Authority

Conducted for Complaints on Personal Redress

Inquiries held	492
Inquiries settled	80
Orders issued	127
Orders enforced	61

Source: Consumer Affairs Authority

Table: 19.3

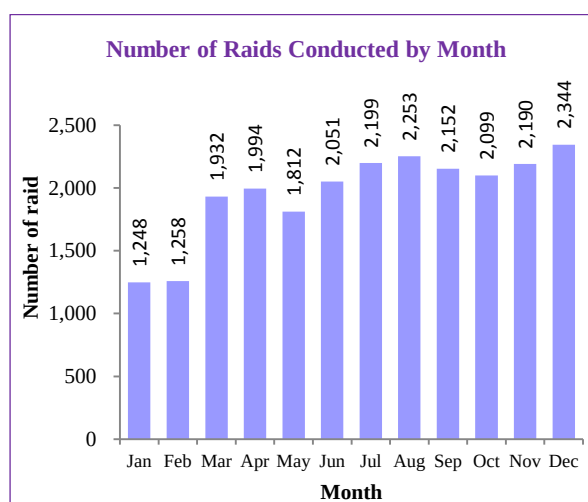
Cases Against the CAA

Supreme Court	12
Court of Appeal	48
High Court –Revision Application	07
District Court	11
Labour Tribunal	03
Magistrate's Courts	02

Source: Consumer Affairs Authority

Chart: 19.1

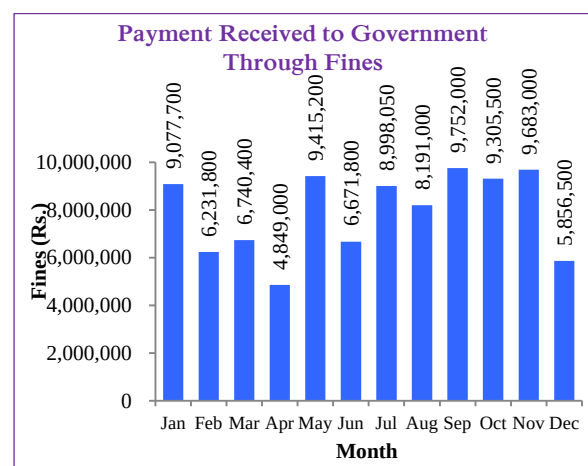
Market Raids and Charging Fines



Source: Consumer Affairs Authority

Chart: 19.2

Payment received to Government Through Fines



Source: Consumer Affairs Authority

Details of Awareness Program

Details	Target (for quarter only two)	Achieved
Traders Awareness	-	464
General Public	6	274
School Awareness	7	209

Source: Consumer Affairs Authority

• Protecting Consumers from Unfair Trading Practices

Regulations on maximum retail prices of 05 imported goods were enforced with the objective of protecting local entrepreneurs under which 273 applications on maximum retail prices have been received from respective importers and their registration completed.

Study on Prevailing Market Prices

Having conducted price surveys, the following reports have been prepared

Details	Number of Reports
Section 18/20 report based on Colombo & suburbs	11
Retail price of essential commodities based on district level data	12
Reports on daily retail prices of vegetables	160
Special price reports	200
Reports on retail prices of essential goods	160

Source: Consumer Affairs Authority

Investigation into Complaints from Trade Intervention on Complaints made to the CAA in Respect of Anti-Competitive and Unfair Practices

Activity	Total
Trader Awareness	10
Complaints received from previous period	40
Complaint received during the period	25
Complaint transferred to the Consumer Affairs Council	03
Complaints disposed during the period	21
Complaint under progress	45

Source: Consumer Affairs Authority

Table: 19.7

Implementation of Government Policy on Five Products are Identified Currently Under the Gazette Notification No. 1505/15 of 11/07/2007

Activity	Total
Received applications	273

Processed Applications	273
------------------------	-----

Source: Consumer Affairs Authority

Evaluation and Recommendations of Price Revision Applications

The following are the evaluations and recommendations given under this during the period under review.

Item	Number
No of price determinations issued	100
No of price determination applications received	162
Interim Order issued	62

Source: Consumer Affairs Authority

Court Cases

Category	up to 31 Dec 2018
Cases filed	79
Appearing in courts	438

Source: Consumer Affairs Authority

• Issuing & Rescinding of Orders & Directions

- **Order No. 50** – Remove the item Full Cream Milk Powder (Local & Imported) from order No. 39
- **Order No 51** - No manufacturer, trader, or distributor shall sell, expose or offer for sale or display for sale locally packaged/bottled drinking water above the MRP.
- **Order No 52** – No trader, or supplier including a distributor, shall sell, expose, offer, or display for sale, or supply for sale white sugar (packeted & unpacketed) above the MRP.

Order No. 53 – No importer shall sell, expose, offer, or display for sale, or supply for wholesale white sugar above the Importer's MRP.

- **Direction No. 65** – Skin Creams & Lotions shall conform to the permissible maximum limits for heavy metals when tested in accordance with ISO/TR 17276 as specified in SLS743.
- **Direction No. 66** – Marking of required information on each & every bottle, pack or container of Skin Creams & Lotions legibly & indelibly made mandatory.
- **Direction No. 67** – No trader, caterer supplier of processed food &/or any other persons shall engage in the business of catering or other similar or connected activity/activities unless they obtain a GMP certification (SLS 956).

Progress of functions of the Consumer Affairs Council

Activity	No. of complaints	
	Received	Decided/ Settled or Reports submitted by the Council (including previous year)
Ensure redress against anti-competitive practices which operates against public interest	04	-
Recommend a ceiling price of goods and services	08	Recommendation - 04
Investigations under excessive prices	03	Recommendation - 01

Source: Consumer Affairs Authority

Industrial Development Board (IDB)

Introduction

The Industrial Development Board (IDB) in its present form was incorporated under the Industrial Development Act No. 36 of 1969. According to this act the IDB is entrusted with the responsibility of development of the industrial sector in the country.

Progress as at 31st December 2018

In the year 2018, the Industrial Development Board (IDB) has provided various assistance and supporting services to promote the business community in the country. Further the Board is obliged to design and implement strategies with regard to the entrepreneurship development, promote and encourage the Micro, Small and Medium scale Enterprises (MSMEs). In order to achieve these objectives and to expand the market to potential businesses locally and internationally, IDB has involved to initiate and execute various programmes and projects with the amalgamation of the Ministry.

- **International Footwear and Leather Fair 2018**

10th consecutive international footwear and leather fair had declared the opening on 2nd February by the Sri Lanka Footwear and Leather Products Manufacturers Association (SLFLPMA) at the Sirimavo Bandaranaike Memorial Exhibition Centre. This was mainly focused to provide an exposure and knowledge for SMEs to improve their products and encourage to reach the international market.

- **IDB signs MoU with the PRISL**

A Memorandum of Understanding (MoU) was signed between the IDB and the Plastics and Rubber Institution of Sri Lanka (PRISL) on 21st February 2018. The PRISL is the national professional institution established to assist the members who are involved in the field of plastic and rubber. Through this MoU it focuses on comprehensive assessment of technology needs and implementation of programmes to fulfill the identified gaps for Small and Medium Industries in Sri Lanka.

Source: Industrial Development Board Newsletter (January-March 2018)

- **IDB signs MoU with the Laksala**

A memorandum of understanding (MoU) was signed on 23rd March 2018 between the Industrial Development Board

and the Sri Lanka Handicrafts Board (Laksala). This MoU focuses to provide skill development training on wood technology to fulfill the needs of Small and Medium Industries as well as of Youth in Sri Lanka. It has been recognized that a great service could be extended towards the development of wood sector through this collaboration between IDB and Laksala.

Source: Industrial Development Board Newsletter (January-March 2018)

- **Project “Facilitating SMEs to obtain ISO 14001 Certification through Promoting Cleaner Production Practices”**

Industrial Development Board of Ceylon in collaboration with National Cleaner Production Centre, with guidance and supervision of Ministry of Industry and Commerce has successfully completed the project “Facilitating SMEs to obtain ISO 14001 certification through Cleaner Production practices”. The focus of this project was to reduce adverse environmental impact from Fifteen (15) selected industries through changes in industrial behavior and technology being used. National Cleaner Production Centre as the consultation body of this project provided options to optimize the resource efficiency through Cleaner Production assessments and energy audits.

Fourteen industrialists were awarded in ISO 14001 Standard and provided a financial grant of Rs.300,000.00 for each industry in order to implement the Cleaner Production Options in their industries.

Source: Industrial Development Board Media Unit

- **Digital Marketing knowledge for SMEs**

In the pre digital era awareness creation regarding a business was limited mostly to print media supported by newspaper advertisements and leaflets. However, today any primitive business or simply even an idea could get globalized in a split second by the presence of digital media. Comprehending the necessity of developing this all important platform for Digital Marketing among SMEs in Sri Lanka the IT Unit of Industrial Development Board (IDB) of Ceylon has conducted a seminar which would subsequently lead to a workshop with broader and extended purview to eradicate the fear and reluctance to technology among SMEs.

Source: Industrial Development Board Media Unit (06th-October 2018)

- **Membership Awarding Ceremony – Derana Business Club with IDB**

As an initiative to promote local potential SMEs of the country, “Derana – IDB Brand Excellence Programme” has evolved in line with Sri Lanka’s economic resilience to outreach every nook and corner of the island and empower SMEs to become more active driving force of national economic upswing. Thereby the project is focused on giving local SMEs leverage for growth, by exposing them to a larger magnitude of customer base, locally and internationally. The

official website of Derana Business Club with IDB was launched by Director General of IDB and Chief Executive Officer of Derana.

Source: Industrial Development Board Newsletter (July - September 2018)

Physical Progress

• Training Programmes

Training programmes were conducted in order to uplift the productivity of the entrepreneurs. Therefore it may strengthen their skills on the areas of entrepreneurship, management, technology and machinery maintenance etc. When considered to the physical progress during the period of 01st January, 2018 up to 31st December, the total numbers of training programmes conducted were 300 and the numbers of beneficiaries were 5,518.

Table: 20.1

Training Programmes

	Programmes	No. of Programmes	Beneficiaries
1	Management Programmes	180	2,155
2	Technology Transfer Programmes	120	3,363
	Total	300	5,518

Source: Industrial Development Board

• Preparation of Reports

In this period, valuation reports on machinery & equipments, technical reports and project feasibility reports to access for the bank loans, and for other purposes were prepared. The total number of reports prepared in this regard was 502 and the relevant categorization is as follows.

Table: 20.2

Preparation of Reports

	Reports	No. of Reports
1	Machinery Valuation Reports	89
2	Project Feasibility Reports	92
3	Technical Reports	321
	Total	502

Source: Industrial Development Board

• Modernization and up-grading of existing Industrial Estates

- 22 Land plots were given for factories and 16 were newly commenced and generated 376 number of employment opportunities.
- Signing of Lease Agreements with 29 numbers of Industrial Plots.

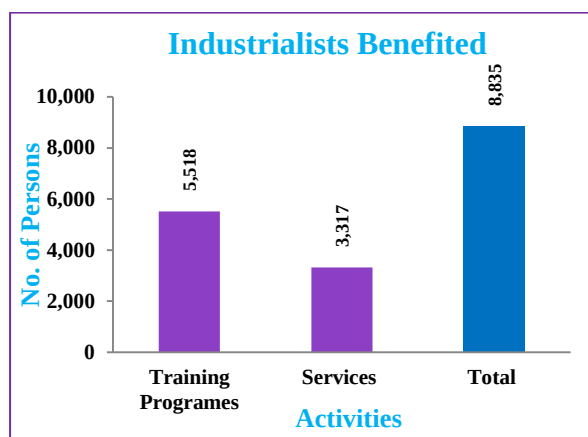
• Services

IDB is engaged in providing services and guidance required for the local industries on modern technology and good management practices required to enhance product quality, market access, improvement and enhance the production process. As of the progress during the period of 01st January, 2018 up to 31st December, the total numbers of beneficiaries of services provided were 3,317.

Table: 20.3

	Services	No. of SME
1	Engineering Services	515
2	Raw materials provided to the foundry, metal and rubber industries	1,092
3	Valuation services	09
4	Provide industrial information	1,701
	Total	3,317

Source: Industrial Development Board



Co-operative Employees Commission

Progress as at 31st December 2018

Introduction

Co-operative Employees Commission has established under the Co-operative Employees Commission Act No 12 of 1972. The main objectives of the Co-operative Employees Commission are formulation of policies required for the human resource management in the Co-operative sector, making necessary legal requirements for service security, Creating and implementing processes required for employee motivation and formulating industrial dispute resolving procedure in the Co-operative sector.

Vision

“To create satisfied Co-operative human resource”

Mission

“Formulating policies to enhance human resource in the Co-operative sector for the sustainable development of the Co-operative Movement”

Main Goals / Objectives

- Formulation of policies required for the human resource management in the Co-operative sector.
- Making necessary legal requirements for service Security.
- Creating and implementing processes required for employee motivation.
- Formulating an industrial dispute resolution procedure in the Co-operative sector.

Functions

- Determining policies that should be followed in recruiting and promoting employees to Co-operative societies and granting of gratuity to them.
- Determining required qualifications for the recruitment of persons to posts in the Co-operative societies and determining salary scales relevant to such posts.
- Resolving employee disputes, investigating appeals and initiating legal action against those Co-operative societies that violate orders.
- Investigating appeals received by the Commission.
- Determining procedures to be followed by Co-operative societies in disciplinary measures in relation to their employees.
- Conducting discussions, awareness programs, training programs and seminars on human resource development.

- Upgrading awareness of the Co-operative employees and officers of the Co-operative Employees Commission and conducting awareness and training programs to increase efficiency.
- 15 awareness and training programs for co –operative employees and staff of the Commission had been conducted up to 31.12.2018 with the expenditure of Rs. 0.89Mn.

PUBLIC INSTITUTIONS



Mantai Salt Limited (MSL)

Introduction

Mantai Salt Ltd. has long history in salt production in Sri Lanka. It manufactures common salt, iodine mixed salt, crush salt and Industrial salt. The major production area is located in Mannar and Elephantpass and its administrative office located in Colombo.

The salt corporation was started in 1938 and went through different administrative control and finally it was named as Mantai Salt Ltd from 2001 and now functioning under the purview of Ministry of Industry and Commerce. The salt is being recognized as best in quality (98.0 is NaCl) in compare to the harvested salt in other part of the country.

The Mantai Salt not only functions as a natural resource utilization center also giving employment opportunities to the vulnerable people in Northern Province. As at today there are 75 permanent staff and 145 seasonal staff are employed by the institution.

Mantai Salt Ltd is governing by the board which comprised by the members represent from Treasury and other government departments and it comes under the purview of Ministry of Industry and Commerce. The Corporation and Statutory Board Division of the Ministry is monitoring and facilitating the legal and accountable matters of the company. As it is a government enterprise it is registered under the company Act. No.7 of 2007 as a Limited Company to abide for the company rules. Meanwhile the institution is certified by the Sri Lanka Standard Institution to ensure the quality. And also the company is being audited by the authorized auditors nominated by the Treasury.

Vision

“Development of salt - based enterprises in the North by exploration of natural resources connected with chemical and other processes and thereby upgrades the living of the people”

Mission

“Operation of Salterns, manufacture, processing and marketing of salt and by-products in the Northern Province”

Main Goals / Objectives

Utilizing National Resource, Creating Income For Nation, Providing Employment Opportunities and Ensures Social Corporate Responsibilities.

Functions

Production of Crude salt and adding value for consumption through crystalize and iodizing process.

Progress as at 31st December 2018

• Improvement of Elephant Pass Saltern

Objective of the Project: Reactivate the Saltern to produce 20,000MT salt per annum and to give employment opportunities for the local people.

Table: 25.1

Under the own fund following work is planned and the work in progress.

Activity	Unit of Measurement	Physical Progress		Financial Progress		Remarks
		Target	Achievements	Allocation (Rs. Mn)	Expenditure (Rs. Mn)	
Purchasing of Crystal Plant for Mannar	01 Plant	60%	40%	20	00	1 st inspection Completed
Construction of Office Building in Mannar	01 Building	50%	20%	15	00	Plan completed.
Total				35	00	

Source: Mantai Salt Limited (MSL)

Table: 25.2

Salt Production and Sales (01/04/2018 -31/12/2018)

Saltern Name	Production Target (M.T.)	Achievement (M.T.)	Proposed Sales (Rs.)	Achievements in (Rs.)
Mannar –Saltern	4,900	5,906	52,185,000.00	79,986,600.00
Elephantpass – Saltern	9,850	9,431	74,608,300.00	51,546,078.00

Source: Mantai Salt Limited (MSL)

Sri Lanka Institute of Textile and Apparel (SLITA)

Introduction

Sri Lanka Institute of Textile and Apparel, SLITA was established in 2009 under the Act No. 12 of 2009 and started operation from 15th June 2009. SLITA is one of the top Institutes in Sri Lanka dedicated to train manpower in textile, apparel, footwear and allied industries. In addition to training offered, the Institute provides technical services, consultancy and undertakes physical and chemical textile and apparel testing. The Institute offers long-term Diploma, short-term and customized training programmes in the field of textile and apparel technology management. SLITA testing laboratory is accredited with ISO 17025 certification for testing. The strategic decision taken to establish SLITA by amalgamating Textile Training & Services Centre (T&SC) and Clothing Industry Training Institute (CITI), ensures optimum utilization of human resources, equipment and space availability for an efficient and productive service. Further, SLITA took its path into a total transformation with re-organized six departments and management structure to face the emerging business challenges to serve the Sri Lankan Textile and Apparel Industry. Management structure of SLITA has created clear lines of authority and responsibility with the defined deliverables to generate revenues for its business continuity.

Core Business Activities

- Training
- Testing
- Consultancy
- Technical Services

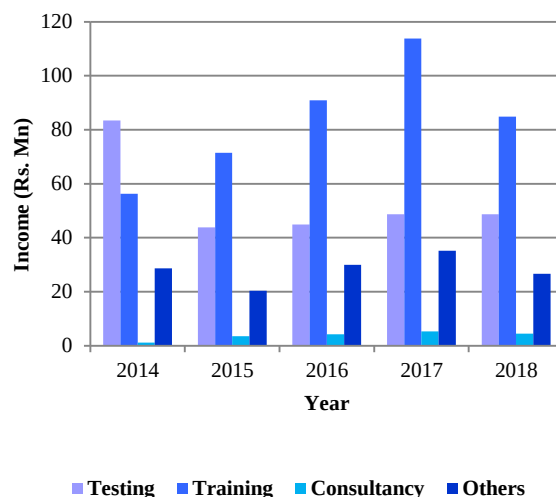
Progress as at 31st December 2018

Total Surplus/ Deficit from Operating Activities	26.62	(18.88)	16.11	35.16	1.84
Deferred Income	19.6	21.3	22.31	19.37	19.00
Total Surplus/Deficit for the Period	46.23	2.42	38.42	54.54	20.84

Source: Sri Lanka Institute of Textile and Apparel

Chart: 30.1

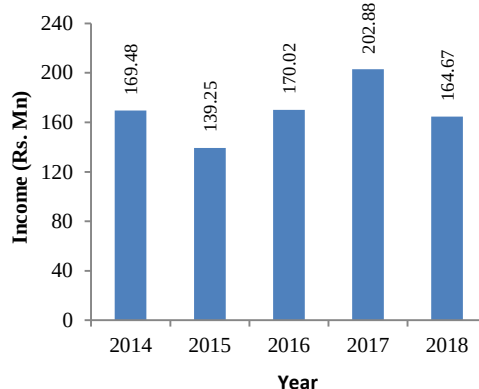
Financial Performance



Source: Sri Lanka Institute of Textile and Apparel

Chart: 30.2

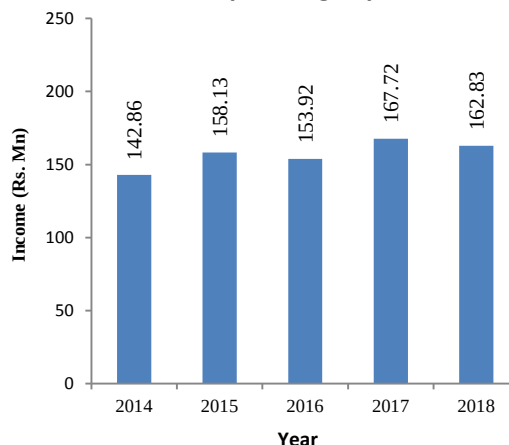
Total Operating Income



Source: Sri Lanka Institute of Textile and Apparel

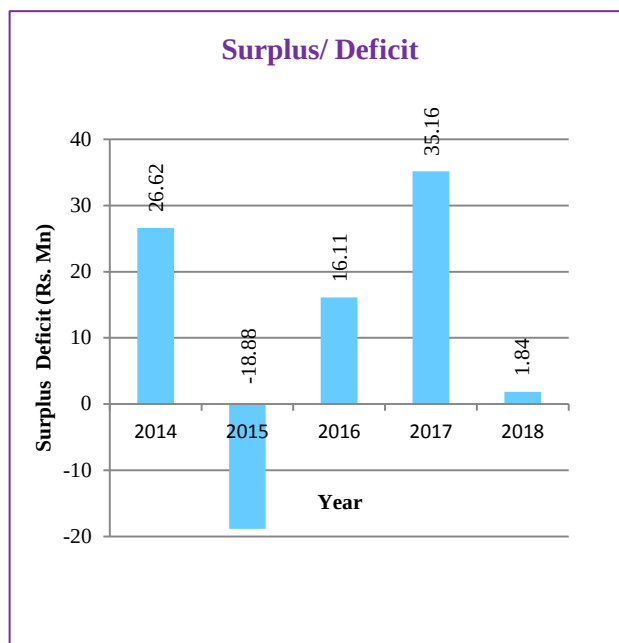
Chart: 30.3

Total Operating Expenses



Source: Sri Lanka Institute of Textile and Apparel

Chart: 30.4



Source: Sri Lanka Institute of Textile and Apparel

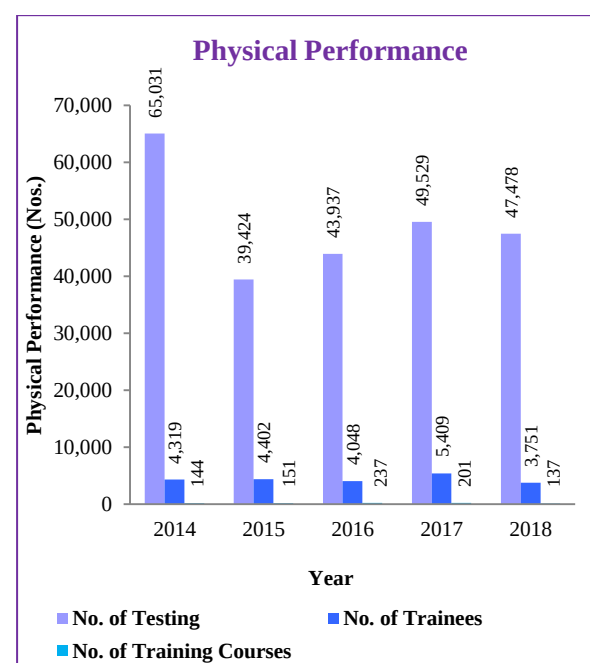
Physical Performance

Table: 30.2

Activities	2014	2015	2016	2017	2018
No. of Testing	65,031	39,424	43,937	49,529	47,478
No. of Trainees	4,319	4,402	4,048	5,409	3,751
No. of Training Courses	144	151	237	201	137

Source: Sri Lanka Institute of Textile and Apparel

Chart: 30.5



Source: Sri Lanka Institute of Textile and Apparel

Lanka Sathosa Limited (LSL)

Introduction

Lanka Sathosa Limited” (LSL), owner of the largest retail network in the FMCG Sector with 400 outlets, is leading the market in terms of prices (essential items), and forcing other competitors in the market also to match the price. LSL has been incorporated under the Companies Act No: 07 of 2007. General Treasury owns 97% of the stake of the company whilst other 3% is owned by Corporate Wholesale Establishment (CWE).In 2016 the organization was placed under the Ministry of Industry and Commerce and a professional set of managers were recruited based on education and experience and a clear vision was set based on research. Our vision reflects our target market of lower and middle class who are price conscious.

Progress as at 31st December 2018

Programme & Projects: Opening of New Outlets			
Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress
			Financial (Rs. Mn)
Increase the market presence of Lanka Sathosa Limited.	Increased turnover and profitability	110.0	102.3
Reduce the cost of Living through economies of scales			
To penetrate the Middle and Higher Income segment through providing a modern retail experience		150.0	276.1

Programme & Projects: Opening of New Outlets

Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress	
			Financial (Rs. Mn)	Physical
Increase the market presence of Lanka Sathosa Limited.	Increased turnover and profitability	110.0	102.3	20 outlets have been opened
Reduce the cost of Living through economies of scales				
To penetrate the Middle and Higher Income segment through providing a modern retail experience		150.0	276.1	

Programme & Projects: Supply and Installation of Time Attendance Finger Print Machines

Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress	
			Financial (Rs. Mn)	Physical
Accurate information flow on employee Attendance	Less manual intervention and increased efficiency in data gathering with regard to attendance	15.0	12.3	All Finger print machines have been installed at 400 outlets

Better control and thereby minimise any manipulation on working hours, specially regarding Over Time	Increased control over monitoring employee attendance			
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Programme & Projects: Upgrading Existing Outlets

Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress	
			Financial (Rs. Mn)	Physical
Improve the safety at the outlets	Ensure workplace safety for employees	8.0		
Provide Email and system access to outlet managers	Ability to execute management decisions at the outlet level in a timely manner through better communication	10.0		
Equipping the outlets with the basics	Improved customer satisfaction	100.0		

Programme & Projects: CCTV Project- On Going

Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress	
			Financial (Rs. Mn)	Physical

Avoid theft and mal practices and thereby create a more controlled environment	Improved profitability due to minimum leakages	80.0	48	CCTV have been installed at 258 outlets out of 317 outlets
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Programme & Projects: Opening of Franchise Outlets				
Expected Output	Expected Outcome	Allocation for 2018 (Rs. Mn)	Progress	
			Financial (Rs. Mn)	Physical
To reach the rural nich customer base and serve them with lowest prices on essential items	Serve the rural lower income category with quality products at lower prices	27.0		
Expand the market presence of Lanka Sathosa Limited	To be on the top in terms of market presence compared to competitors thereby leverage the benefit of being the price setter to the Nation			
Popularise own brand products (LSL brand)				
Reduction of cost through economies of scales in logistics operation (Through route and capacity management in distribution) and in Procurement due to bulk purchases thereby higher bargaining power on trade discounts, price reductions etc.	Improve profitability of LSL owing to higher GP			
	Improve overall company profitability			
Total		500.0	438.7	

Source: Lanka Sathosa Limited

National Crafts Council (NCC)

Introduction

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 for preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has activated a host of various projects and programmes for preservation and development of handicrafts and the welfare of handicraftsmen.

Functions

- Establish craftsmen's societies at regional levels and thereby mobilize craftsmen and establish crafts villages through such societies.
- Identify and register handicraftsmen at national level and issue them with identity cards.
- Provide the craftsmen with rare raw materials and organize such activities.
- Conduct workshops with a view to enhancing the quality of handicrafts and maintaining stipulated standards.
- Implement Master Craftsmen Training Programmes.
- Conduct full time Craftsmen Training Courses and to facilitate production through Crafts Training Centres.
- Encourage handicraft production for the export market and to provide opportunities for the craftsmen to take part in foreign exhibitions and to display their crafts at such exhibitions.
- Conduct exhibitions and competitions at provincial and national levels to appraise craftsmen and hold trade fairs and establish Crafts Villages in order to facilitate the craftsmen to sell their products.
- Implement programmes to promote welfare of craftsmen.
- Implement programmes to promote the socio-economic status of craftsmen and their families.
- Liaise with State institutions at provincial and divisional levels in implementing above programmes.

Progress as at 31st December 2018

• Master Craftsmen Training Programme

The National Crafts Council implements the Master Craftsmen Training Programme with a view to preserving traditional handicrafts by way of popularizing same among the younger generation, encouraging the unemployed youth for self-employment in the field of handicraft and thereby uplifting their socio-economic status. Accordingly, 72 Master Craftsmen Training classes conducted & 798 apprentice

craftsmen to receive formal training in the field of handicraft. Equipment and raw materials have been given to all classes (Cost is Rs. 8.716 Mn.).

• Crafts Training Centers

There are 112 craft training centers functioning under 17 craft sectors in 19 districts. Through this programme it provided training for 875 apprentices (Cost is Rs. 6.072 Mn.). These trainees are provided with a monthly allowance of Rs. 1000/= for a period of 06 months.

• Intermediate Training Programmes

Handicraft training workshops are held with the intension to educate the crafts persons and to provide them with the necessary knowledge and technology for the standardization of handicrafts and to introduce new designs thereby to enhance the quality of handicrafts. Accordingly, 17 Training Workshops were conducted and the total numbers of 433 craftsmen received training (Cost is Rs. 1.017 Mn.).

• “Shilpa Saviya” Entrepreneurship Development Programme - 2018

The main objectives of this programme are to achieve sustainable economic development through enhancing local economic condition by transforming traditional craftsmen into entrepreneurs and introducing new business brands. 27 craftsmen benefited from this programme. Exhibition of the “Shilpa Saviya” was held on 19th to 21st of Dec. 2018, at the Dutch Hospital shopping complex. (Cost is Rs. 2.541 Mn.).

Residential Training Programme

• “Shilpa Abhimani - 2017” Presidential Handicrafts Awards Ceremony

The National Crafts Council conducts “Shilpa” Award Ceremony annually, to evaluate and encourage craftsmen at the “Shilpa Abhimani” Presidential Awards Handicrafts Competition. “Shilpa Abhimani - 2017” Presidential Handicrafts Award Ceremony was held on 28th May 2018 at the BMICH under the patronage of His Excellency Maithiripala Sirisena, the President of the Democratic Socialist Republic of Sri Lanka. Here 428 craftsmen awards with certificates and cash prizes.

• Presidential Awards Handicrafts Competition and Exhibition - “Shilpa Abhimani - 2018”

The Presidential Award Handicrafts Competition and Exhibition “Shilpa Abhimani – 2018” which was conducted by the National Crafts Council annually was held this time in parallel with the International crafts Festival from 12th to 16th September 2018 on a grand scale at “Sapphire Banquet Hall” of Bandaranaike Memorial International Conference Hall complex. Local and foreign scholars, craftsmen, artists, buyers, consumers and school children, arrival were higher level in this time participated first time for this national exhibition which is reflected excellent creations of the Sri Lankan craftsmen.

- **Provincial Handicrafts Competitions and Exhibitions**

The National Crafts Council organizes these Provincial exhibitions covering all nine provinces in collaboration with the Provincial Councils and Provincial Departments of Small Industries to in parallel with the National Handicrafts Exhibition. The exhibits which are appraised with the first, second, third and merit awards will qualify to be exhibited at the “Shilpa Abhimani” Presidential Awards Handicrafts Competition and Exhibition. 09 Provincial Competitions conducted and 4,138 crafts persons participated (Cost is Rs. 3.887 Mn.).

- **Awareness Programmes**

The National Crafts Council conducts awareness programmes for handicraftsmen to be in parallel with the Handicraft Exhibitions held at National and Provincial levels. The objective of these workshops is to make the craftsmen aware through discussions of the required standard of an exhibit to be displayed at National and Provincial Handicraft Exhibitions and of the problems the craftsmen encounter in producing such a high standard exhibit. 25 such workshops were held at district levels in the year 2018 and 3,167 craftsmen have participated in those workshops (Cost is Rs. 1.59 Mn.).

- **“Shilpa Navoda” All Island School Handicrafts Competition & Exhibition**

The National Crafts Council implements the “Shilpa Navoda” All Island School Handicrafts Competition in collaboration with the Ministry of Education with a view to direct younger generation into field of handicrafts. This programme is conducted in four main stages as awareness, training, competition and exhibition. “Shilpa Navoda” All Island School Handicrafts Competition & Exhibition was held on 28th May 2018 at the BMICH. 566 schools participated and 522 creations awarded at the competition (Cost is Rs. 10.647 Mn.).

- **Registration of handicraftsmen**

The National Crafts Council takes action to register the craftsmen engaged in the field of handicrafts who are scattered all over the island. What is envisaged herein is to maintain a healthy and perpetual rapport with the genuine craftsmen chosen from among those who are engaged in the field of handicrafts while ascertaining their identity. 1382 handicraftsmen registered during this year and total number of craftsmen is 28,121 registered (Cost is Rs. 0.128Mn.).

- **Facilitation for Self Employment**

The National Crafts Council provides facilities to initiate self-employment for trainees of the training programme that are conducted by the National Crafts Council and craftsmen who

are engaged in the field of handicrafts with the view of assist to fulfill generating employment target and also encourage craftsmen to contribute national economy. 464 craftsmen were benefitted up to now (Cost is Rs. 2.829 Mn.).

- **Local Market Promotion Programmes**

The National Crafts Council conducts Local market promotion programmes for expand market opportunities, popularizing on cultural valued Sri Lankan handicrafts creations and getting reasonable price for their handicrafts creations. Under this programme 04 Local Trade Fair & Exhibitions and Good Market programmes were conducted by providing marketing facilities for 185 handicraftsmen (Cost is Rs. 1.749 Mn.).

- **Foreign Market Promotion Programmes**

The National Crafts Council takes action to send local handicraftsmen to foreign trade exhibitions with the prime objective of exhibiting and promoting the excellent talents of local handicraftsmen and the local identity in the foreign countries. 23 craftsmen participated representing Sri Lanka for Suraj Kund Craft Mela & Malabar Crafts Mela in India, Crafts Fair in Bhutan and China (Cost is Rs. 3.23 Mn.).

- **Craftsmen Welfare Programmes**

National Crafts Council provides monthly allowances for elderly and disabled considering the requests of craftsmen (for operations, Heart surgeries, Eye surgeries and Special operations, etc.) and for temporary disabled craftsmen according to the crafts welfare constitution of the National Crafts Council. 88 handicraftsmen were benefitted under this programme (Cost is Rs. 0.615 Mn.).

National Design Centre (NDC)

Introduction

The National Design Centre (NDC) is a statutory body which was established under the National Crafts Council and Allied Institutions Act No: 35 of 1982 and commenced its operations in 1983, to guide and train the traditional craftsmen with the main objective of their development and progress.

The main objective of National Design Centre (NDC) is to develop and promote market oriented new designs to handicrafts sector targeting local and international markets. With the intention of enhancing technical and design skills of the craftsmen, NDC conducts training, technology transfer and skill development programs. Out of Rs. 18 Mn allocated to NDC for the development Activities in year 2018, Rs. 7.18 Mn. worth of development works have been completed up to 31st of August 2018. The major part of the remaining allocation is for the new design exhibition which has been already scheduled to be conducted from 13-16 December at BMICM in Colombo

In addition to that Rs. 60Mn. had been allocated to Construct of Workshop and Design Laboratory. The construction of the new building is in progress and its financial progress is Rs. 25 Mn.

Progress as at 31st December 2018

Progress of Projects in 2018

Name of the Project: New Designs Creation					
Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased access to New Designs	4.120	No. of creative New Designs	680	835	3.193
		No. of prototype Produced	420	507	
		No. of New Designs introduced to the craftsmen	470	531	
		Staff Training-No. of Person-	110	110	

Name of the Project: Construction of Workshop and Design Laboratory

Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased providing services for Handicrafts sector	60.000	No. of Building	01	Ongoing-construction in progress 80%	31.628

Name of the Project: Providing Knowledge on New Design & New Technology

Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased Knowledge and skills of the craftsmen – by introducing new designs/ technology	3.920	No. of Training Programmes conducted	30	34	3.131
		No. of private training inquiries received	07	10	
		No. of individuals trained	50	83	
		No. of Craftsmen trained	600	823	

Name of the Project: Research Programmes to Find Out Alternative Raw Materials /Process on New Technology

Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased Knowledge and skills of the craftsmen – Technology	2.160	No. of Research findings for Handicrafts sector	03	02 (1 programme is ongoing)	0.627

Name of the Project: Commercialization and Mainstreaming of New Handicrafts Products					
Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased Access to Markets	9.800	Marketable designs as a percentage of New Designs	250	286	7.807
		No. of Market linkages (craftsmen) -100	100	103	
		No. of New Design Exhibition conducted	Main-01 Other-5	Main-01 Other-02	
Grand Total – Capital Budget	80.000				46.386

Name of the Project: Conducting Diploma Level Programmes to address scarcity of the Designers through National Design Institute

Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Increased Knowledge and skills on interior and product designing - Diploma courses	Earned Fund	No. of students enrolled for the Diploma courses	70	Year 2017 course was on going	
		No. of students completed the Diploma courses	60	63	
		No. of students enrolled for the Higher Diploma courses	40	34	
		No. of students completed the Higher Diploma courses	30	on going	

Name of the Project: Design Consultancy Services

Expected Output	Allocation (Rs. Mn.)	Performance Indicator/s	Annual Target	Progress	
				Physical (No.)	Financial (Rs. Mn.)
Providing better service to meet clients requirement	External Funds	No. of consultancy services provided	03	04	

Source: National Design Centre

No. of New Designs		1.390
No. of Market Linkages of craftsmen	80	
Substitute raw materials/ processes introduced	02	
No. of research for Raw material/ Process		1.500
No. of research for new alternative Raw material/ Process		
No. of research for New Process		
Programme / Project	Annual Target	Allocation (Rs. Mn.)
Participating in International Trade Fairs		1.500
Project Under the earning/ External Funds		
Conducting Diploma & Higher Diploma level course by National Design Institute under the National Design Centre		
No. of students completed the Diploma courses	50	
No. of students completed the Higher Diploma courses	20	
Design Consultancy Services		
No. of consultancy services provided	04	

Source: National Design Centre

National Institute of Co-operative Development (NICD)

Introduction

National Institute of Cooperative Development has been established with the Act No. 01 of 2001 (incorporated) as an independent national institute with wide powers. The institute commenced its activities with effect from 01st July 2001.

The Board of Management appoints an academic board for the purpose of administration and management of the academic activities of the Institute and the Director General is the Chairman of such Board.

Progress as at 31st December 2018

Name of Project : Academic and Development

Activities	Physical Progress				Financial Progress	
	Target		Progress		Income	Expenditure
	Courses (Nos)	Students (Nos)	Courses (Nos)	Students (Nos)	(Rs. Mn)	(Rs. Mn)
Permanent training programs	01	40	02	68	2.0	1.64
Professional Diploma Courses (Co-operative) 2017/2018	05	100	06	153	3.0	2.9
Short Terms Training Programs	18	450	27	814	5.38	3.21
Certifiacte courses – Information technology and languages)	11	60	10	112	1.1	0.61
Diploma in Information Technology	01	30	01	17	0.4	0.245
Short term programs – Information technology and Languages	05	69	09	179	1.06	0.61

Conducting examinations for national and foreign professional Intitutes and conducting lectures for professional examinations	07	140	11	295	3.43	1.75
Programs of International collaboration	02	50	01	23	0.598	0.498
Total	50	939	67	1,661	16.968	11.463

* Except the expenditure for marketing promotion/administrative & stationary
Source: National Institute of Co-operative Development (NICD)

Name of Project : Development of Physical Resources

Activities	Unit of Mesurement	Physical Progress		Financial Progress	
		Target	Progress	Income	Expenditure
Modernization of Lecture hall, Hostel and Library	Unit			Treasury Allocation (Rs. Mn)	(Rs. Mn)
Renovation of D,E,H hostels & Information technology laboratory	01	100%	100%	20	16.76
Repair of Staff Quarters	01	100%	0%	13	0.00
Total				33	16.76

Source: National Institute of Co-operative Development (NICD)

Name of Project : Income Generation Through the Auditorium

Activities	Physical Progress		Financial Progress	
	Target (No of Programmes)	Progress (No of Programmes)	Expected Income (Rs. Mn)	Actual Income (Rs. Mn)
Renting Auditorium				
Rent Income	24	27	6.3	6.83

Source: National Institute of Co-operative Development (NICD)

Capacity Building Information Of the Ministry



Carder Information of the Ministry as at 2018.12.31

No.	Designation	Approved carder	Existing carder
1	Secretary	1	1
2	Add.Secretary	7	6
3	Planning Service (Special)		1
4	CFO	1	Actg. 1
5	SAS	1	1
6	Chief Accountant	1	1
7	Director	9	8
8	Director (SLPS)	1	1
9	Chief Internal Auditor	1	1
10	Accountant	1	1
11	Director (dept)	3	—
12	Assistant Secretary	3	2
13	Accountant	3	1
14	Internal Auditor	2	—
15	Assistant Director	21	8
16	Reginal Director	9	9
17	Assistant Director (SLPS)	6	6
18	Assistant Director (Dept.)	4	4
19	Leagle Officer	2	2
20	Sec.Cord.Sec.	1	1
21	Administration Officer	1	1
22	Information Technology Officer II/I	3	2
23	Translator	3	2
24	Industrial Inspector	6	5
	Industrial Development Officer **	57	
	Industrial Development Officer		29
25	Development Officer		15
26	Development Assistant *	5	0
27	Programme Assistant *	3	0
28	Development Officer	500	339
29	Press Officer	1	1
30	Information TechnologyAssistant	2	3
31	Public Management Assistant	105	99
32	Private Sequirty Officer	3	3
33	Vedio Camaraman	1	1
34	Still Photographer	1	1
35	Assistant Camaraman	1	1
36	Office Employee Assistant	80	70
	Drivers	60	38

Local Training - 2018

No	Programme	Institute	Number of participations
01	One day course Administration and Protection of Public Documents	Department of National Archives	01
02	Five day course Administration and Protection of Public Documents	Department of National Archives	03
03	Information & Communication Technology	Sri Lanka Institute of Public Administration	01
04	Higher National Diploma in Public Procurement and Construction Administration (HN- DIPPCA)	Sri Lanka Institute of Public Administration	01
05	Diploma in English	Sri Lanka Institute of Public Administration	01
06	Master Degree Programme –Rural Development	University of Colombo	01
07	Record Management	Department of National Archives	02
08	Diploma in English Junior Executives	MIOLODA Academy of Financial Studies	02
09	Chemical Safety Training	ISC Safety Training Centre	02
10	Digital Transformation of public Service	IET Sri Lanka Net Work	01
11	Transport Management	Skills Development funds Ltd	02
12	Awareness Programme Sri Lanka Public Net Work Project 2 Edition	Information & Communication Technology Agency of Sri Lanka	02
13	Awareness Programme E-code	Ministry of Public Administration	01
14	Work Advanced Programme	Skills Development funds Ltd	01
15	Primary Investigation	National Institute of Labor Studies	01
16	Skills Development for Office Assistance	Skills Development funds Ltd	01
17	Internal Auditing & Internal Administration	Skills Development funds Ltd	01
18	Diploma in English for Professionals	MIOLODA Academy of Financial Studies	01
19	Workshop for Strategic Preparations for Officials of the Government of Sri Lanka	Development of Public Planning	01
20	Salary Conversions	Skills Development funds Ltd	01
21	File Management & Financial Regulation	Skills Development funds Ltd	11
22	Diploma in Public Procurement and Construction Administration (DIPPCA)	MIOLODA Academy of Financial Studies	12
23	Attitudes & Professional knowledge Improvement for Drivers	Skills Development funds Ltd	05
24	Smart Secretary	Sri Lanka Foundation	04

25	Speech Craft Training With Toastmaster	Sri Lanka Foundation	02
26	Primary Investigation	Distance Learning centre	01
27	Basic Spoken Tamil	Sri Lanka Foundation	01
28	Assessor Training for Product Certification Bodies –ISO/IEC17065	Sri Lanka Foundation	01

Foreign Training -2018

No	Programme	Country	No of Participants
01	Development strategy of the Textile Industry	Korea	02
02	2018 KOICA Scholarship programemmm for Master's Degree	Korea	01
03	Australian Awards Scholarships (AAS)	Australia	01
04	Seminar on Cotton Processing, Textile & Trade for Belt & Road Countries	China	01
05	2018 Seminar on the Management of Free Trade Zone for Sri Lanka	China	01
06	English for Civil Servants - Basic Level / Intermediate Level	India	04
07	2018 Seminar on Trade Facilitation for Developing Countries	China	02
08	2018 Seminar on Construction & Management of Wholesale Market for Developing Countries	China	03
09	2018 Seminar on Trade Investment Facilitation for Senior Officials of Developing Countries	China	01
10	Improving & Specializing Consumer Affairs	Korea	05
11	2018 Seminar on Textile Standards, Inspection and Quarantine for Officials Developing Countries	China	02
12	2018 Seminar on Import-Export food Inspection & food Safety for Developing Countries	China	04
13	2018 Seminar on Development and Management of Exhibition Industry for Developing Countries	China	01
14	2018 Seminar on Seawater Desalination and Multipurpose Utilization for Developing Countries	China	04
15	Training Slots Under the Technical Scholarship Economic Co-operation (ITEC) Scheme -India	India	03
16	2018 Seminar on Small Commodity Market Construction for Developing Countries	China	04
17	2018 Seminar on Private Business Management & Developing Countries	China	03
18	2018 Training Courses on Ceramic Technology for Developing Countries	China	02
19	2018 Seminar on Food Safety Management for Eurasian Countries	China	03
20	2018 Seminar on High Development and Management of Footwear Industry for Developing Countries	China	04
21	2018 Seminar on Economic Globalization and Transfer of Industries for Developing Countries	China	01
22	2018 Seminar on Business Culture Exchange & Integration for Sri Lanka	Sri Lanka	04
23	Improving Intellectual Property System for Economic Development	Japan	01
24	2018 Seminar on Construction & Management of Industrial Park for Sri Lanka	China	05
25	2018 Seminar on Certificate & Accreditation Cooperation between China & countries Along the Belt & Road	China	01

Financial Progress 2018



Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

Programme : 01
Operational Activities
Project : 01
Minister's Office.

Sub proj	Object	Category / Object Title	Estimate 2018 LKR LKR	Total Provisions LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expendi. %
		Personal Emoluments	9,975,000	10,625,000	9,111,999.73	1,513,000.27	86%
0	1001	Salaries and Wages	5,900,000	5,900,000	5,276,885.95	623,114.05	89%
0	1002	Overtime and Holiday Payments	1,925,000	2,575,000	2,413,150.99	161,849.01	94%
0	1003	Other Allowances	2,150,000	2,150,000	1,421,962.79	728,037.21	66%
		Travelling Expenses	4,500,000	4,220,000	4,136,938.19	83,061.81	98%
0	1101	Domestic	500,000	920,000	837,398.29	82,601.71	91%
0	1102	Foreign	4,000,000	3,300,000	3,299,539.90	460.10	100%
		Supplies	5,300,000	5,678,500	5,165,861.55	512,638.45	91%
0	1201	Stationary and Office Requisites	750,000	1,178,500	1,178,500.00	0.00	100%
0	1202	Fuel and Lubricants	4,500,000	4,500,000	3,987,361.55	512,638.45	89%
0	1203	Uniforms	50,000	0	0.00	0.00	0%
		Maintenance Expenditure	3,750,000	4,370,000	4,271,431.37	98,568.63	98%
0	1301	Vehicles	3,000,000	3,620,000	3,616,671.71	3,328.29	100%
0	1302	Plant, Machinery and Equipment	500,000	500,000	494,003.16	5,996.84	99%
0	1303	Buildings and Structures	250,000	250,000	160,756.50	89,243.50	64%
		Contractual Services	2,850,000	4,030,000	3,865,191.69	164,808.31	96%
0	1401	Transport	100,000	30,000	2,950.00	27,050.00	10%
0	1402	Postal and Telecommunication	1,300,000	1,300,000	1,244,900.95	55,099.05	96%
0	1403	Electricity and Water	950,000	1,200,000	1,182,388.86	17,611.14	99%
0	1409	Other	500,000	1,500,000	1,434,951.88	65,048.12	96%
		Transfers	500,000	500,000	338,566.00	161,434.00	68%
0	1502	Retirement Benificts	500,000	500,000	338,566.00	161,434.00	68%
		Recurrent Total	26,875,000	29,423,500	26,889,988.53	2,533,511.47	91%
		Capital Expenditure Rehabilitation & Improvements					
		of Capital Assets	1,500,000	5,600,000	5,431,246.62	168,753.38	97%
0	2001	Buildings and Structures	250,000	1,450,000	1,417,631.33	32,368.67	98%
0	2002	Plant, Machinery & Equipment	100,000	100,000	90,365.75	9,634.25	90%
0	2003	Vehicles	1,150,000	4,050,000	3,923,249.54	126,750.46	97%
		Acquisition of Fixed Assets	1,000,000	2,058,000	1,968,965.76	89,034.24	96%
0	2102	Furniture & Office Equipment	500,000	2,058,000	1,968,965.76	89,034.24	96%
0	2103	Plant, Machinery & Equipment	500,000	0	0.00	0.00	0%
		Capital Total	2,500,000	7,658,000	7,400,212.38	257,787.62	97%
		Full Total	29,375,000	37,081,500	34,290,200.91	2,791,299	92%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

Head : 149 Ministry of Industry & Commerce

Programme : 01 Operational Activities

Project : 02 Administration and Establishment Services

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provisions LKR.	Expenditure Up to 31.12.2018	Balance LKR.
		Personal Emoluments	159,000,000	155,126,500	142,308,030.71	12,818,469.29
1	1001	Salaries and Wages	105,000,000	104,700,000	99,667,109.97	5,032,890.03
1	1002	Overtime and Holiday Payments	4,000,000	4,650,000	4,648,212.01	1,787.99
1	1003	Other Allowances	50,000,000	45,776,500	37,992,708.73	7,783,791.27
		Travelling Expenses	4,000,000	3,800,000	3,686,880.88	113,119.12
1	1101	Domestic	1,000,000	1,000,000	919,915.51	80,084.49
1	1102	Foreign	3,000,000	2,800,000	2,766,965.37	33,034.63
		Supplies	11,000,000	11,900,000	11,581,280.70	318,719.30
1	1201	Stationary and Office Requisites	3,000,000	4,350,000	4,324,086.83	25,913.17
1	1202	Fuel and Lubricants	7,500,000	7,250,000	7,049,193.87	200,806.13
1	1203	Uniforms	500,000	300,000	208,000.00	92,000.00
		Maintenance Expenditure	13,500,000	13,080,000	11,882,722.78	1,197,277.22
1	1301	Vehicles	10,000,000	9,980,000	9,070,997.66	909,002.34
1	1302	Plant, Machinery and Equipment	2,000,000	1,800,000	1,799,742.88	257.12
1	1303	Buildings and Structures	1,500,000	1,300,000	1,011,982.24	288,017.76
		Contractual Services	49,800,000	53,031,000	51,633,170.85	1,397,829.15
1	1401	Transport	5,000,000	6,256,000	6,104,926.67	151,073.33
1	1402	Postal and Telecommunication	5,000,000	4,875,000	4,669,351.41	205,648.59
1	1403	Electricity and Water	16,000,000	16,000,000	15,233,298.25	766,701.75
1	1404	Rent and Local Taxes	3,000,000	7,100,000	6,959,961.60	140,038.40
1	1408	Lease Rental for Vehicles Procured	5,800,000	3,800,000	3,675,184.00	124,816.00
1	1409	Other	15,000,000	15,000,000	14,990,448.92	9,551.08
		Transfers	34,553,000	33,204,000	9,053,612.13	24,150,387.87
1	1502	Retirements Benefits	100,000	101,000	100,620.24	379.76
1	1505	Subscription and Contributions Fees	8,000,000	7,050,000	7,033,486.95	16,513.05
1	1506	Property Loan Interest to public servent	2,400,000	2,000,000	1,919,504.94	80,495.06
1	1508 (1)	Grants for chartered Institute	600,000	600,000	0.00	600,000.00
1	1508 (3)	Institute of certified Management Acc. SL	300,000	300,000	0.00	300,000.00
1	1701	Losses and Write off	23,153,000	23,153,000	0.00	23,153,000.00
		Recurrent Total	271,853,000	270,141,500	230,145,698.05	39,995,802
		Capital Expenditure				
		Rehabilitation & Improvements				
		of Capital Assets	11,500,000	13,205,000	12,137,106.53	1,067,893
1	2001	Buildings and Structures	5,000,000	5,000,000	4,253,443.74	746,556.26
1	2002	Plant, Machinery & Equipment	1,000,000	1,000,000	745,400.77	254,599.23

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

1	2003	Vehicles	5,500,000	7,205,000	7,138,262.02	66,737.98
		Acquisition of Fixed Assets	8,000,000	5,000,000	4,961,120.45	38,879.55
1	2102	Furniture & Office Equipment	6,000,000	5,000,000	4,961,120.45	38,879.55
1	2103	Plant, Machinery & Equipment	2,000,000	0	0.00	0.00
		Capacity Building	3,500,000	4,800,000	4,796,116.17	3,883.83
1	2401	Knowledge Enhancement & Inst.	3,000,000	4,500,000	4,497,016.17	2,983.83
1	2501	Restructuring(Internal Trade Dep.)	500,000	300,000	299,100.00	900.00
		Capital Total	23,000,000	23,005,000	21,894,343.15	1,110,656.85
		Full Total	294,853,000	293,146,500	252,040,041.20	41,106,458.80

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

Head : 149 Ministry of Industry & Commerce
 Programme : 01 Operational Activities
 Project : 02 Administration & Establishment Services

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provisions LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expendi. %
13	2202	Resettlement of Sinhala and Muslim IDPs		1,750,000,000	1,299,802,334.86	450,197,665.14	74%
14	2506	Expending the rehabilitation work of Mannar Town area and Silavathurai Township development		250,000,000	55,000,000.00	195,000,000.00	22%
16	1409	Task force on resettlement of protracted IDP's in the Northern Province		15,000,000	15,000,000.00	0.00	100%
5	2202	International Registration of Trade Marks (Madrid System)	29,000,000	29,000,000	17,176,801.38	11,823,198.62	59%
3	1508	Machianism for promoting local canned fish production		62,177,360	62,158,200.00	19,160.00	100%
		Total	29,000,000	2,106,177,360	1,449,137,336.24	657,040,023.76	69%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

ALLOCATION 2018

149-01-02-13-2202

Resettlement of Sinhala and Muslim IDPs

Mannar DS
Vavniya DS
Mullathiv DS
Killinochchi DS
Trincomalee DS

ALLOCATION	EXPENDITURE	BALANCE
631,420,000.00	515,109,245.90	116,310,754.10
396,534,000.00	295,617,238.11	100,916,761.89
272,806,000.00	89,913,744.22	182,892,255.78
13,500,000.00	13,336,420.59	163,579.41
35,250,000.00	30,162,643.37	5,087,356.63
60,000,000.00	27,602,073.35	32,397,926.65
60,700,000.00	60,671,587.04	28,412.96
25,800,000.00	17,389,382.28	8,410,617.72
1,496,010,000.00	1,049,802,334.86	446,207,665.14

149-01-02-05-2202

International Registration of Trade Marks (Madrid System)

ALLOCATION	EXPENDITURE	BALANCE
29,000,000.00	17,176,801.38	11,823,198.62

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

Head : 149 Ministry of Industry & Commerce

Programme : 01 Operational

Activities

Project : 11 State Minister's Office

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provision s LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expend i. %
		Personal Emoluments	9,975,000	7,675,000	7,217,240.01	457,759.99	94%
0	1001	Salaries and Wages	5,900,000	4,550,000	4,436,598.26	113,401.74	98%
0	1002	Overtime and Holiday Payments	1,925,000	975,000	964,980.53	10,019.47	99%
0	1003	Other Allowances	2,150,000	2,150,000	1,815,661.22	334,338.78	84%
		Travelling Expenses	2,000,000	300,000	285,911.53	14,088.47	95%
0	1101	Domestic	500,000	300,000	285,911.53	14,088.47	95%
0	1102	Foreign	1,500,000	0	0.00	0.00	0%
		Supplies	4,800,000	3,850,000	3,682,276.72	167,723.28	96%
0	1201	Stationary and Office Requisites	750,000	850,000	844,527.60	5,472.40	99%
0	1202	Fuel and Lubricants	4,000,000	3,000,000	2,837,749.12	162,250.88	95%
0	1203	Uniforms	50,000	0	0.00	0.00	0%
		Maintenance Expenditure	3,750,000	3,450,000	3,224,727.79	225,272.21	93%
0	1301	Vehicles	3,000,000	3,000,000	2,935,410.75	64,589.25	98%
0	1302	Plant, Machinery and Equipment	500,000	200,000	100,667.04	99,332.96	50%
0	1303	Buildings and Structures	250,000	250,000	188,650.00	61,350.00	75%
		Contractual Services	2,850,000	1,300,000	829,429.09	470,570.91	64%
0	1401	Transport	100,000	50,000	0.00	50,000.00	0%
0	1402	Postal and Telecommunication	1,300,000	700,000	570,361.66	129,638.34	81%
0	1403	Electricity and Water	950,000	50,000	48,731.43	1,268.57	97%
0	1409	Other	500,000	500,000	210,336.00	289,664.00	42%
		Transfers	500,000	500,000	445,382.31	54,617.69	89%
0	1502	Retirements Benifits	500,000	500,000	445,382.31	54,617.69	89%
		Recurrent Total	23,875,000	17,075,000	15,684,967.45	1,390,032.55	92%
		Capital Expenditure					
		Rehabilitation & Improvements of Capital Assets	1,500,000	1,500,000	1,088,381.73	411,618.27	73%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

0	2001	Buildings & Structures	250,000	250,000	0.00	250,000.00	0%
0	2002	Plant, Machinery & Equipment	100,000	100,000	0.00	100,000.00	0%
0	2003	Vehicles	1,150,000	1,150,000	1,088,381.73	61,618.27	95%
		Acquisition of Fixed Assets	1,000,000	400,000	236,950.00	163,050.00	59%
0	2102	Furniture & Office Equipment	500,000	400,000	236,950.00	163,050.00	59%
0	2103	Plant, Machinery & Equipment	500,000	0	0.00	0.00	0%
		Capital Total	2,500,000	1,900,000	1,325,331.73	574,668.27	70%
		Full Total	26,375,000	18,975,000	17,010,299.18	1,964,700.82	90%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

Head : 149 Ministry of Industry & Commerce
 Programme : 02 Development
 Activities :
 Project : 03 Industrial Development

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provision s LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expend i. %
		Personal Emoluments	206,300,000	201,990,850	200,786,352.58	1,204,497	99%
1	1001	Salaries and Wages	135,000,000	147,300,000	146,206,692.04	1,093,307.96	99%
1	1002	Overtime and Holiday Payments	1,300,000	1,300,000	1,286,824.52	13,175.48	99%
1	1003	Other Allowances	70,000,000	53,390,850	53,292,836.02	98,013.98	100%
		Travelling Expenses	2,600,000	1,905,060	1,904,768.63	291.37	100%
1	1101	Domestic	1,100,000	1,225,060	1,224,926.51	133.49	100%
1	1102	Foreign	1,500,000	680,000	679,842.12	157.88	100%
		Supplies	4,450,000	4,534,000	4,496,411.77	37,588.23	99%
1	1201	Stationary and Office Requisites	1,100,000	1,300,000	1,271,362.13	28,637.87	98%
1	1202	Fuel and Lubricants	3,200,000	3,134,000	3,133,049.64	950.36	100%
1	1203	Uniforms	150,000	100,000	92,000.00	8,000.00	92%
		Maintenance Expenditure	4,700,000	5,505,000	5,453,188.80	51,811.20	99%
1	1301	Vehicles	3,600,000	4,420,000	4,416,623.04	3,376.96	100%
1	1302	Plant, Machinery and Equipment	600,000	970,000	925,078.26	44,921.74	95%
1	1303	Buildings and Structures	500,000	115,000	111,487.50	3,512.50	97%
		Contractual Services	10,100,000	15,730,090	15,408,413.33	321,676.67	98%
1	1401	Transport	1,500,000	1,500,000	1,500,000.00	0.00	100%
1	1402	Postal and Telecommunication	2,500,000	2,553,000	2,552,186.20	813.80	100%
1	1403	Electricity and Water	500,000	500,000	339,919.82	160,080.18	68%
1	1404	Rent and Local Taxes	2,800,000	4,905,000	4,893,700.00	11,300.00	100%
1	1409	Other	2,800,000	6,272,090	6,122,607.31	149,482.69	98%
		Transfers	75,000	0	0.00	0.00	0%
1	1502	Retirement Benefits	75,000	0	0.00	0.00	0%
		Other Recurrent Expenses	1,600,000	1,560,000	1,464,846.60	95,153.40	94%
1	1506	Property Loan interest to Public Servant	1,600,000	1,560,000	1,464,846.60	95,153.40	94%
		Recurrent Total	229,825,000	231,225,000	229,513,981.71	1,711,018.29	99%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

		<u>Capital Expenditure</u>					
		Rehabilitation & Improvements of Capital Assets	2,850,000	2,950,000	1,978,713.61	971,286.39	67%
1	2001	Buildings and Structures	1,500,000	1,500,000	715,277.59	784,722.41	48%
1	2002	Plant, Machinery & Equipment	350,000	350,000	170,634.70	179,365.30	49%
1	2003	Vehicles	1,000,000	1,100,000	1,092,801.32	7,198.68	99%
		Acquisition of Fixed Assets	3,250,000	2,872,000	1,102,554.50	1,769,445.50	38%
1	2102	Furniture & Office Equipment	3,000,000	2,622,000	1,102,554.50	1,519,445.50	42%
1	2103	Plant, Machinery & Equipment	250,000	250,000	0.00	250,000.00	0%
		Capacity Building	3,000,000	3,278,000	3,275,634.04	2,365.96	100%
1	2401	Knowledge Enhancement & Inst.	3,000,000	3,278,000	3,275,634.04	2,365.96	100%
		Capital Total	9,100,000	9,100,000	6,356,902.15	2,743,097.85	70%
		Full Total	238,925,000	240,325,000	235,870,883.86	4,454,116.14	98%

ALLOCATION 2018

149-02-03-01-2001

Building and structures

ALLOCATION	EXPENDITURE	BALANCE
215,000.00	189,604.63	25,395.37

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

6.

Head :
149 Ministry of Industry & Commerce
 Programme : 02 Development Activities
 Project : 04 Lending on SME's and Micro Credit

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provisions LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expendi. %
		<u>Capital Expenditure</u>	4,000,000,000	4,000,000,000	793,891,355.00	3,206,108,645.00	20%
16	2302	- Environmentally Friendly Solutions Revolving Fund (GOSL/JBIC)	2,000,000,000	2,000,000,000	131,372,080.00	1,868,627,920.00	7%
17	2302	Small & Micro Industries Leader & Entrepreneur Promotion Project (GOSL/JBIC)	2,000,000,000	1,994,000,000	662,519,275.00	1,331,480,725.00	33%
17	2509	Other capital expenditure		6,000,000	5,650,779.07	349,220.93	94%
		Total Expenditure	4,000,000,000	4,000,000,000	799,542,134.07	3,200,457,865.93	20%

Expenditure According to Treasury Print out

Head : **149 Ministry of Industry & Commerce**
 Programme : 02 Development
 Activities
 Project : 05 Public
 Institutions

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Expenditure Up to 31.12.2018	Balance LKR.	Expendi. %
		<u>Recurrent</u>	1,025,000,000	1,047,334,072.00	27,665,928.00	97%
2	1503	- National Enterprise Dev.Authority	38,000,000	26,427,557.00	11,572,443.00	70%
4	1503	Industrial Development Board	300,000,000	295,000,000.00	5,000,000.00	98%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

7	1503	Consumer Affairs Authority	440,000,000	490,000,000.00	0.00	100%
8	1503	National Institute of Co - operative Development	35,000,000	30,527,242.00	4,472,758.00	87%
9	1503	Sri Lanka National Design Centre	62,000,000	61,029,188.00	970,812.00	98%
10	1503	National Craft Council	150,000,000	144,350,085.00	5,649,915.00	96%
		<u>Capital Expenditure</u>	420,000,000	258,176,000.0	161,824,000.00	61%
1	2201	- SLITA	95,000,000	12,543,000.00	82,457,000.00	13%
2	2201	National Enterprise Dev.Authority	45,000,000	25,095,000.00	19,905,000.00	56%
4	2201	Industrial Development Board	70,000,000	65,143,000.00	4,857,000.00	93%
7	2201	Consumer Affairs Authority	20,000,000	9,783,000.00	10,217,000.00	49%
8	2201	National Institute of Co - operative Development	20,000,000	15,000,000.00	5,000,000.00	75%
9	2201	Sri Lanka National Design Centre	80,000,000	46,312,000.00	33,688,000.00	58%
10	2201	National Craft Council	90,000,000	84,300,000.00	5,700,000.00	94%
		Total Expenditure	1,445,000,000	1,305,510,072.00	189,489,928.00	87%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

7

Head :
149 Ministry of Industry & Commerce
Programme : 02 Development Activities
Project : 03 Industrial Development

Sub proj	Object	Category / Object Title	Estimate 2018 LKR.	Total Provisions LKR	Expenditure Up to 31.12.2018	Balance LKR.	Expendi. %
2	2506	Industrial Estates	400,000,000	430,480,000	314,330,942.04	116,149,057.96	73%
3	2202	Thrust Area Development Programme	410,000,000	434,100,000	139,666,636.58	294,433,363.42	32%
4	2202	Handloom & Textile Industries	100,000,000	150,200,000	115,083,930.33	35,116,069.67	77%
9	2202	Industrial Production Village Promotion	5,000,000	5,000,000	1,582,159.44	3,417,840.56	32%
10	2506	Upgrading & Modernization of Main & Mini Industrial Estates	100,000,000	123,190,000	78,540,522.47	44,649,477.53	64%
11	2202	Strengthening of Cooperatives		4,500,000	4,500,000.00	0.00	100%
12	2202	Development of Enterprise Villages & Women	40,000,000	45,500,000	30,010,219.97	15,489,780.03	66%
13	2202	Entrepreneurship Expansion of Lanka Sathosa Retail Network		585,295,000	495,176,225.97	90,118,774.03	85%
14	2202	Economic Empowerment of Women through Apperal Based Mini Factories	46,000,000	49,750,000	35,581,046.41	14,168,953.59	72%
16	2202	Establishing Handicraft Villages in Jaffna to support Traditional Handicraftsman	28,000,000	28,000,000	0.00	28,000,000.00	0%
19	2506	Improvements of Elephantpass Saltern	5,000,000	31,232,000	26,903,835.59	4,328,164.41	86%
21	2506	Provide necessary infrastructure and entrepreneur training in handloom industry through Industrial Development Board and upliftment of industrial estates		324,120,000	47,822,932.58	276,297,067.42	15%
23	1508	Trade Promotional Activities		1,990,000	1,990,000.00	0.00	100%
24	2202	Establishment a Mega Showroom by Sri Lanka State Trading Corporation		58,512,000	9,559,023.90	48,952,976.10	16%
25	2202	Establishment of Centre of Excellence in Robotics		47,831,000	47,830,896.10	103.90	100%

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

		Application(CERA)					
26	2202	Expand Lak Sathosa and Osu Sala franchise Shops	500,000,000	508,400,000	160,794,671.27	347,605,328.73	32%
27	2202	Rehabilitate the Tharapuram Tank	200,000,000	200,000,000	41,757,005.83	158,242,994.17	21%
29	2202	Trade Related Assistance in Sri Lanka	400,000,000	400,000,000	0.00	400,000,000.00	0%
30	2202	Revamping Intellectual Property Office		25,000,000	0.00	25,000,000.00	0%
31	2202	Strengthen the center for Robotics and Support to the Public Innovation Spaces Office		50,000,000	0.00	50,000,000.00	0%
32	1504	Provision of 50% of the Investement cost Incurred on equipment and machinery by exiting SME sector polythene producers when converting from polythen to environmental friendly alternatives		25,000,000	0.00	25,000,000.00	0%
33	1504	Upgrading the facilitates at the Achchuvelli Industrial Zone and bear 50% of the electricity cost of the companies establish for a perioad of 2 years		100,000,000	12,127,411.12	87,872,588.88	12%
		Total Expenditure	2,234,000,000	3,628,100,000	1,563,257,459.60	2,064,842,540	43%

ALLOCATION Up
to 31st
December2018

1,400,000

149-02-02-2506
Industrial Estates

ALLOCATION	EXPENDITURE	BALANCE
24,000,000.00	9,873,606.97	14,126,393.03
7,279,806.64	4,211,054.76	3,068,751.88
31,279,806.64	14,084,661.73	17,195,144.91

149-02-03-03-2202

**Thrust Area
Development
Programme**

ALLOCATION	EXPENDITURE	BALANCE
5,491,800.00	1,630,384.63	3,861,415.37
280,468.28	280,468.28	0.00
5,772,268.28	1,910,852.91	3,861,415.37

Head 149 : Ministry of Industry & Commerce

Financial Progress as at 31.12.2018

149-02-03-04-2202

**Handloom & Textile
Industries
Investment**

ALLOCATION	EXPENDITURE	BALANCE
64,602,896.60	50,270,881.63	14,332,014.97

149-02-03-12-2202

**Development of
Enterprise Villages
& Women
Entrepreneurship**

ALLOCATION	EXPENDITURE	BALANCE
6,186,748.71	830,000.00	5,356,748.71

149-02-03-14-2202

**Economic
Empowerment of
Women through
Apparel Based Mini
Factories**

ALLOCATION	EXPENDITURE	BALANCE
35,243,352.59	21,721,334.41	13,522,018.18

149-02-03-21-2506

**Provide necessary
infrastructure and
entrepreneur
training in
handloom industry
through Industrial
Development Board
and upliftment of
industrial estates**

ALLOCATION	EXPENDITURE	BALANCE
63,335,489.63	43,941,855.24	24,400,274.08