

ಲಲಿಢೀಕ ಕಾಲೀಕುಢಲಲ ಲಲಿಢಾಲ
ವರುಢಾಢ್ಢ ಸಲಯಲಾಢ್ಢುಕಲ ಅಢಿಕ್ಕಲ
Annual Performance Report
2015



ಕಲಿಲಾಢೀಢ ಙಾ ಲಲಢೀಸ ಕಲಢುಢು ಅಲಾಢಙಾಢುಢ
ಕಲಢ್ಢಲಢುಢಲಢಿಲ ಢಢ್ಢುಢು ವಢಿಢಲ ಅಢಲಢಸಕ
Ministry of Industry and Commerce



ANNUAL PERFORMANCE REPORT

2015

MINISTRY OF INDUSTRY AND COMMERCE

This Report has been translated in to Sinhala and Tamil languages as well

PREFACE

This Annual Performance Report – 2015 of the Ministry of Industry and Commerce has been prepared according to the requirement of the Treasury Circular No: 402 of 12th September 2002.

The first section of this report produces the progress of development activities implemented by Divisions of the Ministry.

The second section of this report produces the progress of development activities implemented by the Institutions and the Departments coming under preview of the Ministry.

Human resource Information and overall Financial Progress of the Ministry are included in the third section of the report.

VISION

"A globally competitive industrial sector in Sri Lanka driven by a vibrant commercial environment"

MISSION

"Creation of a conducive environment for sustainable, commercially competitive, manufacturing entities, producing high value - added products and a vibrant commercial regime capable of contributing to the enhancement of living standards of the people"

Duties & Functions of the Ministry of Industry & Commerce

As per the extra ordinarily gazette notification dated 21.09.2015, the duties and functions of the Ministry of Industry and Commerce are as follows

- 1.** Promotion and development of industries
- 2.** Conduct of trade exhibitions
- 3.** Take measures for the supply of quality consumer goods at reasonable price in the local market without a shortage
- 4.** Approval of credit agencies under Section 114 of Mortgage Act, No. 6 of 1949
- 5.** Formulation and implementation of national pricing policies with regard to consumer goods
- 6.** Take measures for the protection of consumers
- 7.** Development and popularization of designs for production in the handicraft industry in Sri Lanka
- 8.** Matters relating administration of the International Convention on Intellectual Property and functions Relating to World Intellectual Property Office
- 9.** Management and protection of state resources related to sugar industry
- 10.** Matters relating to all other subjects assigned to Institutions listed in Column ii

Divisions, Departments & Institutions under the purview of the Ministry of Industry and Commerce

Industry Sector

Industrial Policy & Development Division

Small and Medium Enterprise and Apparel division

Thrust Area Development Sector

Development Division 1

Development Division 2

Development Division 3

Industry Registration and Management Information Division Productivity Improvement Division

Small & medium enterprises sector development programme

National Authority for the Implementation of Chemical Weapons Convention (NACWC)

Food & Cooperative Division

Departments

Department of Commerce (DOC)

Department of Registrar of Companies (ROC)

Department of Cooperative Development (DCD)

Department of Measurement Units, Standard and Services(DMUS)

Department of Food Commissioner (DFC)

Department of Textile Industries (DTI)

National Intellectual Property Office of Sri Lanka (NIPO)

Authorities, Boards and Commissions

National Enterprise Development Authority (NEDA)

Consumer Affairs Authority (CAA)

Industrial Development Board (IDB)

Cooperative Employees Commission (CEC)

Public Institutions

Kahatagaha Graphite Lanka Ltd (KGLL)

Paranthan Chemicals Limited (PCCL)

Lanka Mineral Sands Ltd

Mantai Salt Ltd (MSL)

State Trading (General) Corporation Ltd

Cooperative Wholesale Establishment

Lanka Sathosa Ltd

National Institute of Cooperative Development (NICD)

Sri Lanka Institute of Textile and Apparel (SLITA)

National Crafts Council (NCC)

National Design Centre (NDC)

National Handicrafts Board (Laksala)

Lanka Salusala Limited

National Paper Company (NPC)

Sri Lanka Cement Corporation

Lanka Cement PLC

Lanka Sugar (Pvt) Company Ltd

Hingurana Sugar Industries Ltd

Lanka Leyland Ltd

Lanka Ashok Leyland Ltd

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SECTORS OF THE MINISTRY

INDUSTRIAL DEVELOPMENT DIVISION

Introduction

The Ministry has established 29 Industrial Estate throughout the country in 18 Districts and developed 924 acres land with infrastructure facilities such as electricity, water and road facilities. The Government has spent Rs. 3780 Million for the overall infrastructure development of 29 Industrial Estate that are administered under the Ministry and the value of the investments made by private sectors for the industry amount to Rs. 28798 Million. State investment has greatly encouraged private investment and it is observed that support has brought solutions for regional development and unemployment. Therefore responsibility of division is to promote investment in industrial sector in regional level, provision of infrastructure facilities and provide technical and consultancy assistance.

Objectives:

- Promote investment with regarding the industrial development of the Country.
- Promote regional industrialization.
- Create employment opportunities in the industrial sector to the employed.
- Promote environmental friendly industries.

Main Activities:

- Develop an industrial estate network with necessary facilities to provide land to setup industries.
- Facilitate the industrial sector with necessary infrastructure for the smooth functioning of industries.
- Facilitate investors by addressing the issues pertaining to release of land, environmental clearance and approval of local authorities etc. to expedite the projects.
- Maintaining a land block to provide suitable land for industries with an updated data base, which include detail of suitable land in Sri Lanka.
- Coordinate with both Government and Non- Government Organization (Chambers, Associations etc.) in advising the issues which attach the industries.

Progress as at 31st December 2015

01. Name of the Project: - Nalanda (Matale) Industrial Estate

Object of the Project:- To increased new investment opportunities & infrastructure development in the rural area.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of internal roads	Carpeted road length of 1.3 Km	Completion of Internal Road	Contract awarded to SEC for commence this project.

02. Name of the Project: - Seethawaka Industrial Estate**Object of the Project:- Facilities to commence Industries.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Land Development			Estimate received with amount of Rs.257mn for land development activities. Preparation of the Cabinet Paper is in progress. Request the compensation reports from the Divisional Secretary –Hanwella

03. Name of the Project: - Dikwella Industrial Estate**Object of the Project:- Facilities to commence Industries**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Land Development			Not Commenced

04. Name of the Project: - Kolonnawa Industrial Estate**Object of the Project: - Provide transport facilities for the Industrial Estates.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of the Internal Road & Admin building	Carpeted road length of 350 m & Constructed of Building	Completion of Internal Road	50% Completed.

05. Name of the Project: - Millewa Industrial Estate**Object of the Project: - To increased new investment opportunities & infrastructure development in the rural area.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of the access Rd	Carpeted road length of 950m	Completion of Internal Road	Award contract to finite lanka Pvt Ltd. With amount of Rs.2,671,366.90 (without VAT)

06. Name of the Project: - Karandeniya Industrial Estate**Object of the Project:- Facilities to commence Industries**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of fence	Constructed of fence around the Industrial Estate		Estimate sent to SD & CC to get recommendation

07. Name of the Project: - Templeburg Industrial Estate**Object of the Project: - To increased new investment opportunities & infrastructure development in the rural area.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of Internal Road	Carpeted road length of 1570 m	Completion of Internal Road	50% Completed

08. Name of the Project: - Lakshauyana Industrial Estate**Object of the Project: - To increased new investment opportunities & infrastructure development in the rural area.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of Internal Road	Carpeted road length of 1.8 Km	Completion of Internal Road	Sent to the procurement division

09. Name of the Project: - Millewa Industrial Estate**Object of the Project: - Identity & confirm the land area of Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Survey Plan	Completion of Survey Plan	Completion of Survey Plan	Completed

10. Name of the Project: - Karandeniya Industrial Estate**Object of the Project:- Improve the transport facilities & Security in the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Internal Road & Entrance gate	Carpeted length of 500 m	Completion of the road	Completed
Urgent repairs	Completion of fence, Repair of Admin building, watch hut and water pump	Completion of fence and Repair of Admin building, watch hut and water pump	Work in Progress
Internal Road, Stage -02	Carpeted road length of 730 m	Completion of the road	Work in Progress
Gate	Construction of 18.6 sqm gate	Completion of the Gate	Work in Progress
Supply of water	Completion of supply	Completion of supply	Work in Progress

11. Name of the Project: - Udukawa Industrial Estate**Object of the Project:- Provide Security Facility for Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of watch hut	Completion of Watch hut	Completed Watch hut	Work in Progress
Construction of Gate & fence	Completion of activity	Completion of construction	Work in Progress

12. Name of the Project: - Nalanda Ellawala Industrial Estate**Object of the Project:- Provide transport facilities & identify and conform the land area of Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of Internal Road	Carpeted road	Completion of Internal road	Completed
Survey Plan	Completion of Survey plan	Completed Survey plan	Completed

13. Name of the Project: - Puttalam Industrial Estate**Object of the Project:- Improve the security Facility in the Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Renovation of fence	Renovation of chain link fence	Completion of fence	70% Completed
Construction of watch hut.		Completion of watch hut	90% Completed
Extra Works		Completion of works	10% Completed

14. Name of the Project: - Makandura (West) Industrial Estate**Object of the Project:- Completion of the Basic Infrastructure Facilities**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Water Supply for office building		Completion of water supply	Akmi packaging solution ltd, has agreed to do this job.

15. Name of the Project: - Nawagampura Industrial Estate**Object of the Project:- Security for the industries & employees**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Renovation of boundary wall		Completion of boundary wall	Completed

16. Name of the Project: - Ulapane Industrial Estate**Object of the Project:- Security for the industries & employees.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of Street Lamp	Construction of Street Lamp up to Ulapane IE – Stage II	Completion of Street Lamp	Completed

17. Name of the Project: - Galigamuwa Industrial Estate**Object of the Project:- Proper function of the Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Repair of Administrative Building		Completion of the proposed activity	Completed

18. Name of the Project: - Buttala Industrial Estate**Object of the Project:- Fulfill the Basic Infrastructure facilities**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Electricity supply for Security hut		Completion of Electricity Supply	Completed

19. Name of the Project: - Nurani Industrial Estate**Object of the Project:- Identify and conform the land area of Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Survey plan	Surveying around of the IE	Completion of survey plan	Completed

20. Name of the Project: - Makandura – (west) Industrial Estate**Object of the Project:- Provide transport facilities & identify and conform land area for the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Survey plan	Surveying around of the IE	Completion of survey plan	10% Completed
Road Clearing	Clearing near by the road	Road Clearing	10% Completed

21. Name of the Project: - Makandura – (East) Industrial Estate**Object of the Project:- Proper transport function and Maintain access for the Industrial Estates.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of Culvert	Constructed of Culvert drainage channel length of 430 m	Completion of the Construction	Contract awarded to Irrigation Department,10% Completed

22. Name of the Project: - Mannar Industrial Estate**Object of the Project:- Improving infrastructure facilities & facilities to commence industries**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Infrastructure Development	Improve Infrastructure Facilities	Facilitate to the Industries	90% Completed
Construction of Two Buildings	20000 sqft X 2	Completion of Construction	50% Completed

23. Name of the Project: - Northern Western & Western Province**Object of the Project: - Pollution control & Environmental improvement**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Baseline survey on air & water quality	Base line Data	Completion of the survey	50% Completed
Baseline survey on air & water quality	Base line Data	Completion of preliminary survey	Completed of preliminary survey

24. Name of the Project: - Nawagampura Industrial Estate**Object of the Project:- Facilities to commence factories**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of 3 factory Buildings	20000 sqft X 3	Completion of Construction	Not Commenced

25. Name of the Project: - Trincomalee Industrial Estate (Stage - II)**Object of the Project:- Land plots with improved infrastructure facilities**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Land Development	20000 sqft X 3	Improve Infrastructure Facilities	60% Completed

26. Name of the Project: - Wilgamuwa Industrial Estate**Object of the Project:- - Fulfill the infrastructure requirement of the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Infrastructure Development	Improve Infrastructure Facilities	Facilitate to the Industries	Obtained the Cabinet approval

27. Name of the Project: - Welioya Industrial Estate**Object of the Project: - Facilities to commence 3 garment factories & fulfilling the infrastructure requirement of the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of 3 factory buildings	20000 sqft X 3	Completion of Construction	Contract awarded
Supply of Water	40,000 L per day	Completion of water supply	
Supply of Electricity	2500 KVA	Completion of Electricity supply	

28. Name of the Project: - Musali Industrial Estate**Object of the Project: - Facilities to commence 3 garment factories**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of 3 factory buildings	20000 sqft X 3	Completion of 3 buildings	Contract awarded

29. Name of the Project: - Mathugama Industrial Estate**Object of the Project:- Fulfill the infrastructure requirement of the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Infrastructure Development		Improve Infrastructure Facilities	2% Completed
Supply of Water		Completion supply of water to the IE	

30. Name of the Project: - Kalutara Industrial Estate**Object of the Project:- To increase new investment opportunities & infrastructure development in the rural area.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Improvement of Internal Road part - I	Carpeted road length of 1475 m	Completion of the proposed activity	10% Completed
Improvement of Internal Road part - II	Carpeted road length of 600 m	Completion of the proposed activity	10% Completed

31. Name of the Project: - Bata Atha Industrial Estate**Object of the Project:-To increased new investment opportunities & infrastructure development in the rural area.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of Access Road	Carpeted road length of 1300 m	Completion of the proposed activity	Completed

32. Name of the Project: - Udukawa Industrial Estate**Object of the Project:- Security for the industries & employees**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Construction of Fence & Gate	Construction of 14 sqm Gate & length of 200 m of fence	Completion of the proposed activities	Completed
Watch hut	Construction of watch hut	Completion of the proposed activities	Completed

33. Name of the Project: - Dankotuwa Industrial Estate**Object of the Project:- Proper transport function and maintain the access in the Industrial Estate**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Renovation of internal road with extra work	Carpeted road length of	Completion of Internal road	Completed

34. Name of the Project: - Embilipitiya Industrial Estate**Object of the Project:- Fulfill the Basic Infrastructure Facilities**

Activity	Unit of Measurement	Target	Achievements
Supply of Water (Road reform)	Road renovation	Completion of road reform	Completed

35. Name of the Project: - Batticaloa Industrial Estate**Object of the Project:- Land plots with improve infrastructure facilities.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Land Development		Completion of proposed activity	12% Completed

36. Name of the Project: - Minuwangoda Industrial Estate**Object of the Project:- Proper transport function and maintain the access in the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Renovation of Internal Road	Carpeted road length of 350 m	Completion of the Internal road	10% Completed

37. Name of the Project: - Millewa Industrial Estate**Object of the Project: - Fulfill the infrastructure requirement of the Industrial Estate.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Supply of Water	Laying water pipe length of 4.65 Km	Completion supply of water to the IE	2% Completed
Payment for road damage	Reform of the road	Renovation of the road	-

38. Name of the Project: - Regional Industry Service Centre**Object of the Project: - Proper Function of the RISC**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Common Expenses		Proper Function of the RISC	Completed

39. Name of the Project: - For All Projects**Object of the Project:- Proper Completion of all Projects**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Pay Consultancy fees for Agent	No. of Occasions Consultancy provided	Completing all activities in to quality on time	Completed

40. Name of the Project: - For All Industrial Estates**Object of the Project: - Security for Industries & Employees**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Security Expenses		Secure of the Industrial Estate	Payment Completed

Small and Medium Enterprise and Apparel division

Introduction

Small and Medium Enterprise and Apparel division is strengthening Small and Medium Industries and Apparel Industries by formulating policies, strategies and provide financial support in view of empowering human resource development, productivity and quality improvements.

The Small Medium Enterprise (SME) sector has been identified as an important strategic sector in the overall policy objectives of the Government of Sri Lanka (GOSL) and it is seen as a driver of change for inclusive economic growth, regional development, employment generation and poverty reduction. To support start-up SME enterprises, strengthen the existing enterprises and extend nursing programs for potentially viable sick SMEs the SME Policy frame work has been established by this ministry. Vision of the National SME Policy Framework is to create significant number of globally competitive, dynamic, innovative, technologically driven, eco-friendly and sustainable SMEs that contribute greatly to the national economic development.

Sri Lanka's apparel export industry is the most significant and dynamic contributor for Sri Lanka's economy. The industry provides direct employment opportunities which include a substantial number of women in Sri Lanka. Under the Apparel sector the division has taken steps to implement the online apparel export documentation system to simplify the export documentation procedure in collaboration with Sri Lanka Customs under the ASYCUDA System, which mitigate the time and resource waste of the exporters.

Progress as at 31st December 2015

Activities	Unit of Measurement	Physical Progress - 2015	
		Target	Achievements
Development of Infrastructure facilities in Handloom centers	Development of infrastructure facilities in 02 handloom centers.	* Necessary infrastructure facilities were expected to be introduced for a sustainable handloom Industry * Promote and facilitate marketing of Handloom Products.	(i)Development of infrastructure facilities in Palamunei Handloom Center. (ii) Development of Niyagama Handloom Center. (iii)Ransalu National Handloom Exhibition (iv)Water discharge system in SLITA
Ransalu National Handloom Exhibition	No. of new market oppertunities		
Total			

Activities	Unit of Measurement	Physical Progress - 2015	
		Target	Achievements
Commenced Apparel Based Cottage Industry Programme in 2015 for domestic apparel sector through selected beneficiaries in Trincomalee, Puttalam, Btticaloa, Ampara, Kegalle, Vavuniya, Kurunegala districts.	No. of beneficiaries - trained 1840 beneficiaries	(i)Trained 2220 beneficiaries (SLITA)	Trained 2220 beneficiaries
		(11) Trained 860 Beneficiaries - Vavunia, Mannar, Malaitivu, Matale (GA's)	Trained 2860 beneficiaries
Total		5110	5110

Activities	Unit of Measurement	Physical Progress - 2015	
		Target	Achievements
*Evaluation of the Factory. *Training Employees. *Implementation of system. * Monitoring Systems.	* Training of middle management 1117 *Atitude Changing 300 * Setting SMV's of 25 Garments.	Enhancement of the overall factory efficiency at least from 10%	Improving the factory efficiencies from 10%
Total	1417	10%	

Activities	Unit of Measurement	Physical Progress	
		Target	Achievement
* Advertidse and calling application from interested SME sector factories. *Designing of learning materials and preparation of course curricula. * Conducting the proposed training programme at SLITA or at the factory in the areas of production, Industrial Engineering, Quality product development and outward bound training. * Conducting the training evaluation.	*Train 500 employees. *Conducted 20 Training Programmes.	*Train 500 employees. *Conducted 20 Training Programmes.	1176 personnel trained from 20 factories in 22 training programme
Total			

THRUST AREA DEVELOPMENT

DEVELOPMENT DIVISION – 1

Introduction

Based on the specific advantages of production including local raw materials, local knowledge and skills, capability of employment generation, local consumption requirement and the export potential five Agro Processing industries such as Tea, Spices, Coir, Food Processing and Packaging industries have been undertaken in the Development Programmes in this division. The Ministry implements development programmes with collaboration of relevant stake holder organizations to upgrade production capacity, improve quality and productivity, and increase competitiveness of these industries.

Main objectives

- To promote local industries in order to produce high quality products to be competitive in the global market.
- To develop the industrial sectors in order to fulfill the local market requirements.

Sectors under purview of this division

- Processed food industry
- Packaging industry
- Value added spice industry
- Value added tea industry
- Value added coir industry

Activities

- Preparation and implementation of development plans and strategies for the relevant sectors in consultation with the Advisory Committees which include private sector manufacturers, exporters and academia.
- Study the global market trends of above sectors and implement development programmes in order to achieve said development goals.
- Discuss the issues and problems faced by industrialists and find solution in consultation with the advisory committees and other relevant institutions.
- Coordination of relevant line ministries, General Treasury, industry chambers, private sector association and other stake holders in order to achieve development goals.
- Processing industries have been encouraged for research and development programmes by linking them with technical institutes, universities and research institutes.
- Organize training and technical knowledge transfer programmes to upgrade the skill levels of industry sectors in local and international institutions.
- Facilitate industries for product diversification through industry, university and research institute linkage.
- Develop and promote markets for local industries by organizing national and international exhibitions.
- Provide facilities to import input materials tariff free basis to process, produce and add value to manufacture export products.
- Support industries to obtain international quality and product certification in order to improve the quality of the final products and to achieve market requirements.

Physical Progress

Name of the Project	Training on Packaging Technology for Technical grade employees of packaging industries at the Indian Institute of Packaging, Mumbai, India		
Objective of the Project	Increase knowledge and skill level and to introduce new technology for packaging technicians in the packaging industry		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
-Negotiation With IIP to organize appropriate certificate course in India -Publishing Advertising selection of Candidates -Conducting the Programme	No. of trainees	Trained 20 technical grade employee in packaging industry	20 Technical Grade employees were trained at the Indian Institute of Packaging, Mumbai in May 2015.

Name of the Project	Certificate Course in Packaging Technology		
Objective of the Project	Increase knowledge and skill level and to introduce new technology for packaging technicians in the packaging industry		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Initial Meeting to organize appropriate Programme -Publishing Advertising selection of applicants - Conducting the Programme	No. of trainees	30 Technical Grade employees in packaging industry are to be trained and grant certificates recognized from World Packaging Congress	30 employees in packaging industry were trained

Name of the Project	Food Safety and Hygiene Certification programme		
Objective of the Project	Sponsor for processed food industries to obtain nationally and internationally recognized food quality and safety certificates ISO 22000, HACCP, SLS and GMP from a recognized institution		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
-Publishing Advertising selection of applicants -Launching and Monitoring the Programme -Disbursement of funds for successfully completed industries	No. of Companies, certified with food quality certificates	20 industries should complete food quality certification process (HACCP, GMP, ISO22000) end of the year	17 industries were completed certification process

Name of the Project	Pro Food / Pro Pack International Exhibition		
Objective of the Project	Develop potential markets for processed food exporters & develop SME food sector		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
-Initial meeting to organize the exhibition -Publishing Advertisement -Conducting the Exhibition	No. of Exhibitors	To be held the exhibition with the participation of local & foreign exhibitors	-Local & Foreign Exhibitors 280 -Visitors –25000

Name of the Project	Other Exhibitions		
Objective of the Project	Develop potential markets for exporters & develop SME sector		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
(i) Ayurveda Expo 2015 (ii) Craft Shells (UOM)	No. of Exhibitors	To be held the exhibition with the participation of local & foreign exhibitors	45000 Visitors were participated

Name of the Project	Establishment of Industrial Development Board's food laboratory		
Objective of the Project	Provision of testing facilities to ensure the quality of food products		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Purchasing of equipments for food lab	Equipments	Upgrade the food lab	Purchased the equipments for lab

*the balance funds of the division

** Received the funds from Development Division II of Rs. Mn. 1.367.

Total expenditure for this programme is Rs. Mn. 5.377

DEVELOPMENT DIVISION - II

Main Objectives

The main objective of the division is to promote local industries in order to produce high quality products to be competitive in the global market.

Sectors under purview of the division

- Die & Mould Industry
- Rubber Based Industry
- Metal Products and Machinery Industry
- Boat Building Industry
- Automobile & Transport Equipment Industry
- Wood & Wood Based Industry
- Plastic Based Industry
- Optical & Photographic Equipment Industry

Activities

- Preparation and implementation of development plans and strategies for the relevant sectors in consultation with the Advisory Committees which include private sector manufacturers, exporters and academia.
- Study the global market trends of above sectors and implement development programmes in order to achieve said development goals.
- Discuss the issues and problems faced by industrialists and find solution in consultation with the advisory committees and other relevant institutions.
- Coordination of relevant line ministries, General Treasury, industry chambers, private sector association and other stake holders in order to achieve development goals.
- Processing industries have been encouraged for research and development programmes by linking them with technical institutes, universities and research institutes.
- Organize training and technical knowledge transfer programmes to upgrade the skill levels of industry sectors in local and international institutions.
- Facilitate industries for product diversification through industry, university and research institute linkage.
- Develop and promote markets for local industries by organizing national and international exhibitions.
- Provide facilities to import input materials tariff free basis to process, produce and add value to manufacture export products.
- Support industries to obtain international quality and product certification in order to improve the quality of the final products and to achieve market requirements.

Physical Progress

Name of the Project	Enhancement of Die & Mould Facilitation Centre		
Objective of the Project	Provisions of efficient service of designing of product development		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Upgrade of Die & Mould Facilitation Center To meet the current needs, <ul style="list-style-type: none"> • CNC Milling Machine. • 3D Surface Scanner for reverse Engineering. • Software update. • TIG welding plant. 	No. of trainees	10% increase of total value added products	Train 60 workers per annum. Train 100 graduated per annum. Provide services worth of 12 million yearly basis.

Name of the Project	Skill Development programme for the Rubber Products Manufacturing Sector		
Objective of the Project	Increase knowledge and skill level and to introduce new technology for technicians in rubber product manufacturing sector		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Negotiation With PRI to organize appropriate certificate course in PRI Publishing Advertising selection of Candidates Conducting the Programme.	No. of trainees	The Skill and knowledge gaps are to be filled for all the occupational categories in rubber product manufacturing industry	65 Technical Grade employees were trained at the PRI

Name of the Project	Skill Development programme for the Plastic Products Manufacturing Sector		
Objective of the Project	Increase knowledge and skill level and to introduce new technology for technicians in Plastic product manufacturing sector		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement

Negotiation With PRI to organize appropriate certificate course in PRI Publishing Advertising selection of Candidates Conducting the Programme.	No. of trainees	The Skill and knowledge gaps are to be filled for all the occupational categories in plastic product manufacturing industry	57 Technical Grade employees were trained at the PRI .
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Name of the Project	Revamp the web site the Wood & Wood based Industry Association (WBIA)		
Objective of the Project	To promote wood based industrialist's product & services internationally and Locally		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Prepare a Questionnaire to collect the data. Enter and update the data to the database.	No. of Industries	Develop a web site of the Wood & Wood based Industry	40 new industries were addeed.

Description	Allocation Rs. (Mn)	Expenditure Rs. (Mn)
Total Allocation	20.5	
Utilized funds		16.6575
Transfer fund to the sector 1 for upgrade the IDB food laboratory		1.367
Unutilized funds		2.4755
Total	20.5	20.5

DEVELOPMENT DIVISION - III

Introduction

Based on the specific advantages of production including local raw materials, local knowledge and skills, capability of employment generation, local consumption requirement and the export potential industries such as Footwear, Leather, Ceramics, Pharmaceuticals and Electrical & Electronic industries have been undertaken in the Development Programmes in this division. The Ministry implements development programmes with collaboration of relevant stake holder organizations to upgrade production capacity, improve quality and productivity, and increase competitiveness of these industries.

Objectives of the Division

To promote and facilitate manufacturing sectors in order to produce high quality products to be competitive in the International Market.

Sectors under purview of the Division

- Footwear Industry
- Leather Industry
- Ceramic Industry
- Electrical & Electronic Industry
- Pharmaceutical & Cosmetics Industry
- Paints & Printing Industry

Main Activities

- Preparation and implementation of development plans and projects for the sectors of footwear, leather, ceramics, pharmaceutical and electrical & electronic.
- Implementing the recommendations of Advisory Committees set up for the above sectors.
- Working with Line Ministries, Trade Associations, Chambers & Universities.
- Provide assistance for skills development for the selected industry sectors.
- Support industries to increase their market share through Free Trade and other bilateral agreements.
- Counseling for investment & trade promotions.
- Facilitate export oriented industries under the TIEP scheme, Recommendation of the Residence Visa for foreign expertise.

Progress as at 31st December 2015

Name of the Project	International Footwear & Leather goods exhibition		
Objective of the Project	Give due recognition to footwear and leather industry locally and internationally		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement

Organizing international level footwear & leather goods exhibition	1.No. of New foreign buyers	i. Increase no. of new foreign buyers	Successfully Completed
	2.No.of Stalls	ii. Increase no. of visitors	
	3.No.of Visitors		
	4.No.of participated companies		

Name of the Project	Research and Development Fund for Thrust Industries		
Objectives of the Project	1. Develop product basket in Sri Lanka 2. Promote innovation and new industrial developments link with Universities & Research institutes.		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i. Appoint the suitable committee ii. Identify suitable applicants through paper advertisements iii. Organize and conduct lectures, technological development seminars and events iv. Monitoring & evaluating the progress.	No. of industrialist / projects	i. New product/New innovative ii. Low cost high quality products iii. Environmental sustainable products IV. Existing products development/ process development	Select and funded two projects

Name of the Project	Assist to obtain Electronic and Electrical Goods Standard Certification		
Objective of the Project	Electrical and Electronic industry sector on International Quality Standards and their significance		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement

i. Appoint the suitable committee ii. Identify suitable applicants through paper advertisements iii. Conduct a electronic and Electrical Goods quality awareness programme iv. Assist to obtain quality certification ISO 9000, ISO 14000, IEC17201 v. Monitoring & evaluating the progress. Disbursement of funds for successfully completed industries	Number of international quality standard certified industries	Obtain international standard certificate for local Electronic and Electrical Goods industries	Two companies are selected & follow the procedure to obtain international standard certificate
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Name of the Project	Assist to obtain SLSI standard certification for Red Clay Roof Tile industry		
Objective of the Project	Increase the number of SLSI certified Red clay roof tile factories producing good quality products.		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i. Appoint the suitable committee ii. Identify suitable applicants through paper advertisements iii. Conduct a Goods quality awareness programme iv. Assist to obtain SLSI quality certification v. Monitoring & evaluating the progress.	Number of quality standard certified industries	Increase the number of SLSI certified Red clay roof tile factories	20 factories are selected and implement to obtain Sri Lanka Standard (SLSI) certificates.

Name of the Project	Skilled Development Programmes –Pharmaceutical & Cosmetics industries		
Objective of the Project	Gain technology related knowledge to the Sri Lanka		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement

1. Negotiation with international training institutes	No. of Trainees	Skilled technical employees absorb to the industry.	26 trainees are completed training programme
2. Identification of training needs.			
3. Select trainees from Relevant industries			
4. Facilitate the training.			
5. Monitoring & evaluating the progress.			

Name of the Project	Other Exhibition & Events		
Objective of the Project	Develop potential markets for exporters & develop SME sector		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i. Organizing & held INCO Exhibition	No. of Exhibitors	To be held exhibition & other events with the participation of local & foreign exhibitors	(i). 270 Stall holders were participated
ii. Ceramic & Glass sector Symposium	No. of participated companies		
iii. Chambers - Award Ceremony	No. of participated companies		

INDUSTRY REGISTRATION, PRODUCTIVITY IMPROVEMENT & MANAGEMENT INFORMATION DIVISION

Vision

To be a customer friendly service centre

Mission

We facilitate & catalyze to create a conducive environment for a sustainable, globally competitive, world class, environmental friendly industries producing high value added products generating sustainable employment. Opportunities thus contributing towards economic growth and enhancement of living standards of the people.

Objectives

Enhance Industry Registration, Facilitate to use IT for day-to-day functions and Motivating to share information

Main Activities

- Promoting Introduction of appropriate technologies and facilitating technology upgrading
- Implementing programmes to increase the energy efficiency and reduction of energy cost
- Facilitating to mitigate environmental impacts of industries
- Registration of manufacturing industries and updating the database
- Maintaining and updating the Ministry website
- Preparing various statistical reports by analyzing industrial data for policy making

Progress as at 31st December 2015

- Name of the Project: Energy Efficiency Improvement Project – 1st Phase
- Objective of the Project: Contributing for energy serving to the national energy system & lowering over the industrial costs in Sri Lanka

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Evaluation of the project		100	Evaluation has completed
Completion of the payments	Rs.Mn	100	Retention has released

Physical and Financial Progress

- Name of the Project: Increasing Registration of Manufacturing Industries - 2015
- Objective of the Project: Increase Registration of Manufacturing Industries

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Selection of an advertising firm	No. of firms	100	
Printing of brochures	No. of brochures	100	
Posting brochures to 5000 selected industries	Posted brochures	100	Project has completed
Put up advertisements on newspapers	No. of advertised newspapers	100	

NATIONAL AUTHORITY FOR THE IMPLEMENTATION OF CHEMICAL WEAPONS CONVENTION

Introduction

Chemical Weapons Convention (CWC) is an international treaty for the prohibition of the Development, Production, Transfer, Stockpiling and Use of Chemical Weapons and on their Destruction. The Convention adopted in 1993 completely bans a whole category (chemical) of weapons of mass destruction. Unlike other conventions this includes comprehensive mechanisms to verify its prohibitions. Chemical Weapons Convention Act No. 58 of 2007 had been enforced by the Hon. Minister on 15th August 2008.

National Authority for the implementation of the Chemical Weapons Convention (National Authority) is an organization which is established under the Ministry of Industry and Commerce to fulfill the national implementation measures under the convention and to serve as a national focal point for the effective liaison within the Organization for the Prohibition of Chemical Weapons (OPCW), The Netherlands and other States Parties.

Progress as at 31st December 2015

Project Name	:	Identification/ Inspection of premises of hazardous chemicals scattered and assist to Develop Emergency Response Plan
New/ Ongoing	:	On going
TEC (Rs. Mn)	:	Rs.0.5Mn Consolidated Fund
Revised TEC (If any, Rs. Mn)	:	-
Location	:	-

Main Activities	Key Performance Indicators	Expected Output Target 2015	Physical Progress-2015		Remarks/ Issues
			Progress (%)	Outcome	
Conduct the survey on distribution of schedule chemicals under the CWC and Hazmat substances in industrial zones in Sri Lanka	No. of Industries No. of Industries	Conduct inspection and risk assessment for 31 industries to develop emergency response plan	90	23 industries were participated for the awareness programme.	
Conduct Hazard analysis, Risk assessment on particular industrial location				31 industries were inspected.	
Assist to develop Emergency Response Plan in respect of each such industry				31 inspection reports were prepared.	
Assist to implement National Emergency Response Plan with the Ministry of Disaster Management	No. of Response Persons	Train 100 response persons for chemical incidents		About 130 response persons for chemical incidents were trained	
Sub Total			90		

Project Name : Training/Awareness Courses on CWC and Chemical Safety & Security Management
New/ Ongoing : On going
TEC (Rs. Mn) : Rs.0.5Mn Consolidated Fund
Revised TEC (If any, Rs. Mn) : -
Location : -

Main Activities	Key Performance Indicators	Expected Output Target 2015	Physical Progress-2015				Remarks/ Issues
			Progress (%)	Achievement	Progress (%)	Outcome	
To conduct International seminar on Chemical Safety and Security	No of Seminars	Conduct one international seminar to build an international cooperation in Asian Region to ensure peaceful use of chemistry and enhance chemical safety and security	160	International conference for safe and secure management of hazardous substances in Sri Lanka held on 17 th and 18 th Sep. 2015	100	250 participants were participated	
To conduct Awareness workshops	No of training courses / programmes	Five training courses on chemical safety and security.		Five months certificate course on Industrial Safety, Emergency preparedness and Environment Management was conducted Three training programmes for private sector were conducted	90	30 students are participating. More than 75 participants were participated	
Sub Total							

Food & Co-operative division

Objectives

Providing excellent consumer service by strengthening co-operative movement

Main Activity

Provide financial assistance to co-operative societies to conduct development projects.

Progress as at 31st December 2015

Name of the Project

Provide financial assistance to co-operative women members to start self-employments

Objective of the Project:

Form a path for income generation of unemployed co-operative women members

Name of the Project	Provide financial assistance to co-operative women members to start self-employments		
Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Submitted the project proposal which is forwarded by the co-operative commissioner of central government for the approval. Released funds.	Number of self-employments started by co-operative women members	Start self-employments	Funds have been released to the co-operative commissioner for conducting the project.

Name of the Project

Providing funds for construction of Katugampola MPCS's Minicoop city at Werahera

Objective of the Project

Enhancing profitability and the benefits for the members of co-operative society by expanding consumer services.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
1. Obtain project proposals with the recommendation of the provincial co-operative commissioner. Analyzed the estimates and forward for approval. Released funds and obtained progress of the project	Constructed mini coopcity building	Construction of the building	Major part of the construction is completed.

Name of the Project

Provide funds to Attanagalla, Meerigama & Gampaha Electorates Dairy Producers' Co-op Society to purchase an ice cream producing machine, cooling tower and colling tank

Objective of the Project

Maximize the profitability and the benefits to the memebers of the society by increasing the existing production at lower cost.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
1. Obtained project proposal through provincial co-operative commissioner. Obtained quotations and estimates for the project. Evaluate the feasibility and released funds to purchase machineries.	Ice cream producing machine, Colling tower & Cooling tank	Purchasing ice cream production machine and other equipments needed for the production.	Purchased the required machines and started ice cream production.

Name of the Project

Provide financial assistance to purchase equipment's to start a mini co-op city at Laggala

Objective of the Project

Expand consumer services rendered by the Laggala MPCS and provide quality goods at reasonable prices to consumers.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
1. Obtained project proposal with the recommendation of the provincial co-operative commissioner. Analyzed estimates and submitted for approval. Evaluated the feasibility and released funds	Capital equipment purchased	Purchasing of equipment that are necessary to start the mini coop city	Purchased capital equipment and started mini co-op city at Laggala

Name of the Project

Renovation of 28 Co-operative Rural Banks in Central Province

Objective of the Project

Maximize the profit earned by the CRBs through attractive and efficient customer service

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
1. Obtained project proposals through provincial co-operative commissioner. Analyzed estimates and submitted for approval. Released funds to start the project.	Renovated Co-operative Rural Banks	Renovation of co-operative rural banks in an unique way.	Renovation of 28 CRBs has been started

SMALL & MEDIUM ENTERPRISES SECTOR DEVELOPMENT PROGRAMME

Objective

To promote stable and balance economic growth in Sri Lanka through providing capital to small and micro industries, developing managerial, accounting and technical skills of small and micro and micro industries and strengthening institutional capabilities of intermediary financial institutions.

Main Activities

Granting loans to entrepreneurs throughout Sri Lanka by the 10 selected participating credit institutions.

Physical and Financial Progress

Name of the Project	Small and Micro Industries Leader and Entrepreneur Promotion Project III (SMILE III)		
Objective of the project	Same as above		
Activity	Unit of measurement	Physical Progress	Financial progress
Granting loans to entrepreneurs throughout Sri Lanka by the 10 selected Participating Credit Institutions	Number of loans	336	870 Mn

DEPARTMENTS

Department of Commerce

Vision

“Raising living standards of the people through International Trade Relations”

Mission

“To develop and promote Sri Lanka’s foreign trade relations at bilateral, regional and multilateral levels by effective implementation of government trade policy, with a view to raising the standards of living and realizing a higher quality of life through the increase of total production, income and employment levels, thereby actively contributing to the overall economic growth of Sri Lanka.”

Department of Commerce (DOC), the international trade policy arm of the Ministry of Industry and Commerce, plays a key role in the overall conduct of Sri Lanka’s foreign trade relations at bilateral, regional and multilateral levels. Functions carried out in this context by the DOC include activities relating to both trade policy and promotion. Summarized below are the broad areas of work so undertaken by the Department of Commerce.

- Formulation and implementation of Sri Lanka’s international trade policy in close collaboration with relevant line ministries / authorities and private sector stakeholders.
- Rendering advice to the Ministry of Industry & Commerce on foreign trade policy with special emphasis on the overall development perspective of the country.
- Promotion of Sri Lanka’s commercial interests in the fields of trade, investment and tourism through overseas trade representation.

During the year under review, the DOC continued its work program on the basis of the government vision of the foreign trade and the pivotal contribution it can make towards the overall economic development of the country. Thus, the 2015 work program, *inter-alia*, has focused on further strengthening the existing trade ties, finding new markets, promotion of new products, encouraging effective participation of the SME sector in the international trading system and promotion of Sri Lanka as a trading hub in the South Asian region. Through its overseas Trade Representation, the DOC also extended necessary guidance and assistance toward promotion of foreign direct and portfolio investment and Sri Lanka tourism as well.

Our Relations



Sri Lanka's Total Imports, Exports and Balance of Trade 2010 – 2015 (Value: US \$ Mn.)

Year	Exports	Growth %	Imports	Growth %	Total Trade	Balance of Trade
2010	8,294	16.5	12,340	26.4	20,634	-4,047
2011	10,018	20.8	19,703	59.7	29,721	-9,685
2012	9,181	-8.4	17,889	-9.2	27,069	-8,708
2013	10,009	9.0	17,098	-4.4	27,107	-7,088
2014	11,044	10.3	19,246	12.6	30,290	-8,202
2015	10,212	-7.5	18,989	-1.3	29,201	-8,777

Source: Sri Lanka Customs

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
<p>Negotiations to improve market access to India</p> <p><u>Indo-Sri Lanka Free Trade Agreement</u></p> <p>The Indo-Sri Lanka Free Trade Agreement (ISFTA), which was signed on 28th December 1998 and entered into force with effect from 1st March 2000, provides duty free concessions to a wide range of products traded between the two countries. The ISFTA has become fully operational since November 2008 where Sri Lanka is eligible to export products falling under more than 4000 tariff lines to the Indian market on duty free basis.</p> <p><u>4th Commerce Secretary Level Talks between Sri Lanka & India</u></p> <p>The 4th Commerce Secretary Level Talks were held on 21st December, 2015 in New Delhi. The main focus area was the contours of the proposed Economic & Technology Cooperation Agreement. In response to the NTM dossier submitted by Sri Lanka in July 2015, the Indian side clarified that the national regulations are applicable on non-discriminatory basis but agreed to examine specific instances. The Sri Lanka side welcomed the Indian offer to organize workshops in Sri Lanka for exporters/officials to improve awareness on standards, regulations, origin certifications and other country specific information which would facilitate easy route for the Sri Lankan exports. Sri Lanka side requested assistance in the fields of coir and coco peat industry, light engineering product manufacturing, information and communication technology sector and automobile and pharmaceutical industry.</p>	<p>Number of tariff lines having concessions</p> <p>Total Exports to India</p> <p>Exports under ISFTA</p> <p>% change of Exports under ISFTA</p> <p>Total Imports from India</p> <p>Imports under ISFTA</p> <p>% change of Imports under ISFTA</p> <p>Trade Balance (under ISFTA)</p>		<p>5,012 Tariff Lines (6 digit level)</p> <p>US\$Mn</p> <p>US\$Mn</p> <p>....%</p> <p>US\$Mn</p> <p>US\$Mn</p> <p>....%</p> <p>US\$Mn</p>
<p>Negotiations to improve market access to Pakistan</p> <p>Pakistan</p> <p><u>Sri Lanka –Pakistan Free Trade Agreement</u></p> <p>A significant improvement in trade between Sri Lanka and Pakistan has been recorded with the implementation of the Pakistan Sri Lanka Free Trade Agreement (PSFTA) w.e.f. 12th June 2005. Pakistan is the second largest trading partner of Sri Lanka in the SAARC region preceded by India. Sri Lanka's main exports to Pakistan include Pepper, Vegetable products; Beedi leaves, Betel leaves, Coconut shell</p>	<p>Number of tariff lines having concessions</p> <p>Total Exports to Pakistan</p> <p>Exports under PSFTA</p> <p>% change of Exports under PSFTA</p> <p>Total Imports from Pakistan</p> <p>Imports under PSFTA</p> <p>% change of Imports under PSFTA</p> <p>Trade Balance (under</p>		<p>5877 Tariff Lines (8 digit level)</p> <p>US\$Mn</p> <p>US\$Mn</p> <p>....%</p> <p>US\$Mn</p> <p>US\$Mn</p> <p>....%</p> <p>US\$Mn</p>

<p>pieces, Natural rubber, Coconuts, cashew nuts, fresh or dried. A range of new products penetrated into the Pakistan market after the implementation of the PSFTA. These new products include items such as garments, MDF boards, biscuits, fresh pineapple, garments, sports goods, tamarind with seeds, edible oil, porcelain tableware & kitchenware, ceramic tiles, furniture, paints, glass paintings, leather products, frozen fish, prawns, lobsters, crabs, cut flowers and foliage, gems & Jewellery and aquarium fish.</p> <p><u>Visit of Hon. Federal Minister of Commerce of Pakistan to Sri Lanka on 10-11 November 2015</u></p> <p>As a prior visit to the Hon. Prime Minister of Pakistan to Sri Lanka on January 2016, the Hon. Federal Minister of Commerce of Pakistan has visited Sri Lanka with a private sector delegation (pharmaceutical, food, cement) in order to make the arrangements to the visit of Hon. Prime Minister.</p> <p>The Department of Commerce has organized a Sri Lanka – Pakistan Business Interactive Session “Business Opportunities in Pakistan” on 11th November with the participation of Sri Lankan Business Community at the presence of the Hon. Minister of Industry & Commerce and the visiting Minister in order to express the business opportunities in Pakistan.</p> <p>Parallel to the aforementioned interactive session Sri Lanka Board of Investment has organized the Interactive session to the business delegation of Pakistan regarding the Business opportunities in Sri Lanka at the presence of the Hon. State Minister of International Trade of Sri Lanka.</p> <p>Further to those Business Forums, the Department of Commerce has organized in collaboration with Ministry of Industry & Commerce, a Bilateral Meeting in order to discuss the prevailing issues with regard to the trade and investment. At this meeting the Hon. Minister of Commerce of Pakistan expressed the interest of Pakistani business community in investing in Sri Lanka under the Sugar, Cement, Pharmaceutical, Food, IT and Construction Sectors.</p>	PSFTA)		
<p>Entering into new FTAs</p> <p><u>Proposed FTA with China and Sri Lanka</u></p>			

<p>During the visit of H.E. the President of Sri Lanka to China in 2013, the proposal for a FTA was discussed and a MOU on launching the FTA negotiations was signed in May, 2013 between Ministry of External Affairs of Sri Lanka and Ministry of Commerce of China.</p> <p>The Ministry of Finance of Sri Lanka as the lead agency, with the patronage of former Secretary to the Finance has undertaken the negotiation on behalf of Sri Lanka. Accordingly, a Trade Negotiation Committee was set-up under the leadership of Deputy Secretary to the Treasury.</p> <p>Senior Officials of the Department of Commerce including the Director-General of Commerce of the Department of Commerce were appointed as members of the Committee, while, officials from other relevant Ministries and two private sector representatives as Consultants were included in the Committee. Two Rounds of Negotiation have been held and the 3rd Round which was scheduled for end of January 2015, has been postponed.</p> <p>The proposed FTA with China includes trade in goods, trade in services, investment, customs cooperation, technical barriers to trade, sanitary and phytosanitary measures and safeguards. Accordingly, the proposed FTA with China is to be considered as a comprehensive Free Trade Agreement.</p> <p>The First Round of Negotiations with China was held in Colombo during the visit of the President of China. The Second Round of Negotiations was held in Beijing, China in November, 2014.</p> <p>The Third Round of Negotiations proposed to be held in Colombo in May-June 2016.</p>	<p>Number of negotiation rounds held during the period</p>		<p>-</p>
<p><u>Memorandum of Cooperation on the Vitalization of an Inter – Governmental Economic Policy Dialogue between Sri Lanka and Japan</u></p> <p>A Memorandum of Cooperation on Launching an Inter-Governmental Economic Policy Dialogue between the Governments of Sri Lanka and Japan was signed on 07th September, 2014 by the Secretary, Ministry of Industry & Commerce of Sri Lanka and Vice-Minister for International Affairs of the Ministry of Economy, Trade and Industry Japan</p>	<p>Number of negotiation rounds held during the period</p>		<p>-</p>

<p>along with the Director – General, Southeast and Southwest Affairs Department of the Ministry of Foreign Affairs of Japan, during the visit of the Japanese Prime Minister Hon. Shinzo Abe to Sri Lanka. This Department prepared the first draft of the MoC.</p>			
<p><u>Joint Council Meeting under United States – Sri Lanka Trade and Investment framework Agreement (TIFA)</u></p> <p>The 11th Session of the Council Meeting under the United States-Sri Lanka Trade and Investment Framework Agreement (TIFA) was held on 15th October 2014 to continue their trade dialogue and evaluate progress. Both side discussed a wide range of trade and investment issues including market access, the U.S. Generalized System of Preferences (GSP), labor, trade promotion efforts, intellectual property rights, agriculture, and sector-specific investment challenges. Progress on all of these trade and investment issues fosters economic growth, thus providing a strong foundation for inclusive economic development.</p> <p>The TIFA process encourages public and private sector dialogue and facilitates Private-Public Partnership Conferences, Business Opportunities Events and investment fora on the sidelines of TIFA official meetings. Following this tradition, the U.S. – Sri Lanka Business Forum was held at the Ceylon Chamber of Commerce on 16th October 2014 and the Video Conference on Foods and Drugs Administration was held on 10th December 2014 with collaboration of United States Food and Drug Administration, Sri Lanka Embassy in WDC, Department of Commerce and Export Development Board.</p>	<p>Number of negotiation rounds held during the period</p>		<p>-</p>
<p><u>The First Meeting of the Sub- Committee on Trade (SCT) between Sri Lanka and Vietnam</u></p> <p>The First Meeting of the Sub Committee on Trade between Viet Nam and Sri Lanka was held in Colombo, Sri Lanka on 26th March 2015, with the objective of strengthen and develop commercial and economic relations on the basis of mutual interests The Sri Lankan Delegation was led by Mr. S.S. Miyanwala, Secretary, Ministry of Industry and Commerce and the Vietnamese Delegation was led by H.E. Mr. Hoang Quoc Vuong, Deputy Minister, Ministry of Industry and Trade of Vietnam. The technical session was co-chaired by Director General, Southwest Asia and Africa Department, Ministry of Industry and Trade of Viet Nam and Director General of Commerce, Sri Lanka.</p> <p>At the Technical session, discussions were focused on further strengthening relations in respect of trade and investment, Cooperation in the field of</p>	<p>Number of negotiation rounds held during the period</p>		<p>01</p>

<p>Fisheries, Industrial Cooperation, Customs cooperation and Cooperation between export promotion agencies of the two countries.</p>			
<p>Negotiating Joint Economic Commissions (JEC)</p> <p>DOC is the nodal agency in Sri Lanka for convening and coordination of the following Bilateral Joint-Commissions/ Committees.</p> <ul style="list-style-type: none"> • Sri Lanka – Bangladesh • Sri Lanka – USA • Sri Lanka – Egypt • Sri Lanka – India • Sri Lanka – Iran • Sri Lanka – Kuwait • Sri Lanka – Maldives • Sri Lanka – Pakistan • Sri Lanka – Iraq • Sri Lanka – Belarus • Sri Lanka – Kenya • Sri Lanka – Qatar 	<p>No. of JECs already initiated</p> <p>New JECs entered into during the period</p> <p>Number of negotiations held during the period</p>		<p>.....</p> <p>.....</p> <p>.....</p>
<p>Continuing negotiations under APTA</p> <p>The Bangkok Agreement, signed in 1975, is the first Asia-Pacific preferential trade agreement of the region, which was renamed as the “Asia-Pacific Trade Agreement (APTA)” in 2005. The third round of tariff concessions was concluded and entered into force on 1 September 2006.</p> <p>Sri Lanka successfully participated in three Standing Committee Sessions of APTA in March, July and December 2015 in Seoul, South Korea and Bangkok, Thailand respectively. Member States have decided to conclude the 4th Round of Negotiations under APTA during the 4th session of APTA Ministerial Council scheduled to be held in April 2016 in Bangkok, Thailand.</p> <p>The key areas of concern in the Standing Committee meetings included discussions to deepen tariff concessions, relaxation of Rules of Origin and the roadmap for implementation of the Framework Agreement on Trade Facilitation, Investment and Services.</p> <p>APTA Business Forum was held coinciding with the 45th Session of the APTA Standing Committee. The main objective of this forum was to build consensus among APTA private sector on the need to further develop a future roadmap of the APTA.</p>	<p>Number of tariff lines having concessions</p>		<p>B'desh – 209 China – 1697 India – 570 S.Korea – 1367</p>
	<p>Exports under APTA</p>		<p>US\$ Mn B'desh – China – India – South Korea –</p>
<p>Continuing negotiations under SAFTA</p>			

<p>The Agreement on South Asian Free Trade Area (SAFTA) was signed in January 2004 and entered in to force in January 2006. SAFTA aims at further enhancing the programme of regional economic integration through promotion of preferential trade, which commenced with the establishment of South Asian Preferential Trading Arrangement (SAPTA) in 1995.</p> <p>Under the Trade Liberalization Programme (TLP) of SAFTA, which is scheduled to complete in ten years by 2016, the customs duties on products from the region, other than those in the sensitive list, will be progressively reduced. Sri Lanka completed her tariff liberalization commitment under the first phase of TLP w.e.f. 21st Nov 2015. The LDCs are to complete the same by end of 2016.</p> <p>The second phase of TLP was also successfully negotiated and implemented by all the member states. Under the second phase, the members agreed for a minimum 20% reduction of their initial sensitive lists. The progressive reduction of customs duty on these products removed from the sensitive list, is scheduled to be completed by 2020 and Sri Lanka should complete the same by 2018.</p> <p>During 2015, three Official level meetings were held to discuss matters relating to SAFTA and intra-regional trade. The key areas of concern at these meetings were, formulation of mechanism relating to Rules of Origin verification, further tariff liberalization focusing on enhancing intra-regional trade and finalizing an end vision for SAFTA.</p>	<p>Number of tariff lines having concessions</p>		<p>Afghanistan – 4357 Bangladesh – 4176 Bhutan – 5057 India – 4593 Maldives -5053 Nepal – 4171 Pakistan - 4271</p>
	<p>Exports under SAFTA</p>		<p>US\$ Mn Afghanistan – Bangladesh – Bhutan – India – Maldives – Nepal – Pakistan –</p>
<p>Negotiation for new Regional Trade Agreements</p> <p>BIMSTEC</p>	<p>No. of negotiation rounds held during the period</p>		<p>xxxx</p>
<p>IORA</p> <p>IORA is a regional forum among countries of the Indian Ocean Rim which brings together tripartite, Government, Business and Academia, for promoting co-operation and closer interaction among them. Accordingly there are three Working Groups in respect of the said stakeholder groups, namely, Working Group on Trade and Investment (WGTI), the Indian Ocean Rim Business Forum</p>	<p>No. of negotiation rounds held during the period</p>		<p>01</p>

<p>(IORBF), and the Indian Ocean Rim Academic Group (IORAG). Priority areas have been identified by IORA as (i) Maritime Safety & Security, (ii) Trade & Investment Facilitation, (iii) Fisheries Management, (iv) Disaster Risk Management, (v) Academic, Science & Technology co-operation, (vi) Tourism & Cultural Exchanges (vii) Gender Empowerment and (viii) Blue Economy to promote the sustained growth and balanced development of the region and of the Member States, and to create common ground for regional economic co-operation.</p> <p>The 15th IORA Council of Ministers and Associated Meetings were held 20-23 October 2015 in Indonesia. 21st Meeting of the Indian Ocean Business Forum (IORBF) was held in Jakarta. 21st Meeting of the Indian Ocean Rim Academic Group(IORAG), 15th meeting of the Working Group on Trade and Investment(WGTI),17th Meeting of the Committee of Senior Officials(CSO) and 15th Meeting of the Council Ministers (COM) were held in Padang.</p> <p>During the meeting of WGTI, India presented a study report on 'Prospectus of Blue Economy in the Indian Ocean'.</p> <p>Ministers were adopted to promote sustainable development, invest on maritime infrastructures, enhance cooperation in shipping and logistics and allied industries, food security through the promotion of sustainable and responsible fisheries management, to support and strength regional cooperation address to maritime challenges according to the international law and to increase engagement between research institutions on maritime issues.</p>			
<p>SATIS</p> <p>Leaders of the Member States, during the last 16th SAARC Summit held in April 2010 in Bhutan, signed the SAARC Framework Agreement on Trade in Services (SATIS). All countries have ratified this agreement and were in the process of finalizing the national schedules of commitments under the SATIS.</p> <p>The 11th meeting of Expert Group on SATIS was held during the year and it was noted at this meeting that all Members are not ready with their Final Offer Lists. Only Afghanistan, Bangladesh, Bhutan, India and Nepal are ready with their Final Offer Lists. Pakistan and Sri Lanka informed that</p>	<p>No. of negotiation rounds held during the period</p>		<p>01</p>

<p>their respective Final Offer Lists would be ready to table after due internal approvals and Maldives informed that their consultations with stakeholders are still underway.</p> <p>The Schedule of Commitments of Sri Lanka is ready for second submission to the Cabinet, after having further consultations with stakeholders.</p>		
<p>The World Trade Organization</p> <p>The role of WTO as the institution to create, implement and monitor the rule-based multilateral trading system has been very much in focus during the negotiations at the eve of the preparing for the 10th Ministerial conference held in December 2015 in Kenya. Intense negotiations had been continued to decide on the outcome of the Ministerial conference. Sri Lanka together with other Groups of developing countries played an active role in particular, addressing trade-related development needs as a small economy. There was no consensus in reaffirming continuation of the negotiations on remaining issues of the Doha Development Agenda (DDA), although the majority of developing countries have emphasized on the continuation of the negotiations under DDA. The major areas of negotiations on Agriculture Domestic Support, Agriculture Market Access, Non-Agriculture Market Access (NAMA) and Negotiation on Services have not been reflected in the outcome of Nairobi Ministerial, as a result.</p> <p>The major outcome of the Nairobi Ministerial Meeting;</p> <ul style="list-style-type: none"> • Making legally binding commitment to fully eliminate export subsidies⁹ • Introduction of reforms in market access, domestic support and export competition for the cotton sector • Decisions on Preferential Rules of Origin and Preferential Treatment in favour of Services and Service Suppliers of Least Developed Countries • Facilitating Special Safeguard Mechanism (SSM) for developing country members • Decision on continuation of the Work Programme on Small Economies • Continuation of the Work Programme on Electronic Commerce • Continue negotiation to agree and adopt a permanent solution on the issue of public stockholding for food security purposes 	<p>Representation at WTO Ministerial Meeting</p>	<p>Represented Sri Lanka at the 10th Ministerial conference held in December 2015 in Kenya</p>

<p>With regard to Agriculture Export Subsidies, developed countries are expected to eliminate the remaining Agriculture Export Subsidies from the date of the adoption of the Ministerial decision, while developing countries are expected to eliminate export subsidies by the end of 2018.</p> <p>Sri Lanka is recognized as a small and vulnerable economy in the WTO. The Article 27 of the Ministerial Declaration reaffirmed commitments to address the needs of small and vulnerable economies in substantive and meaningful manner. Sri Lanka therefore, has the opportunity of seeking technical and capacity development assistance through WTO for its trade-related development programmes. In addition, the reaffirmation of continuation of the work programme on small economies at the Ministerial meeting will provide further opportunity to benefit from the development-oriented programmes of the WTO.</p>			
<p>Trade Policy Review</p>	<p>On time submission of requested information by the WTO</p>		<p>DOC has provided more than xx% of the information requested by WTO on 2016 Trade Policy Review of Sri Lanka.</p>
<p>Regaining EU GSP+ for Sri Lanka</p> <p>Considering Sri Lanka's eligibility and possible economic gains, the new government decided to reapply for EU GSP+ facility. Accordingly, a Sub-Committee coordinated by the Department of Commerce on the preparation of regaining EU-GSP+ was appointed in March, 2015 and held a series of consultations with the relevant line agencies or ministries responsible for the implementation of the 27 International UN Conventions. By collecting the inputs received from these line agencies a draft application which includes a comprehensive report on the issues raised by the EU side, was prepared, subject to pending inputs for few human rights conventions.</p>	<p>Regaining EU GSP+ facility for Sri Lankan exports</p>		<p>Draft Application, pending inputs for two International UN Conventions on Regaining EU GSP+ has been submitted to the Department of Attorney General</p>
<p>Trade Facilitation</p> <p>Following the Ministerial Decision made at the 9th Ministerial Conference held in Bali in 2013, the adoption of the Trade Facilitation Agreement by the</p>	<p>Ratification of Agreement and establishment of National Trade Facilitation Committee</p>		<p>In November, 2015, a cabinet memo to ratify the ATF and to formally establish the National Trade Facilitation</p>

<p>WTO Members are continuing. As of December 2015, 68 countries have ratified the Agreement and it will come into effect legally once the two-third of the Members (108 Members) confirmed the ratification. Sri Lanka actively pursued the trade facilitation negotiations and submitted the Agreement to the Cabinet for approval. The National Committee on Trade Facilitation co-chaired by Sri Lanka Customs and the Department of Commerce have been proposed. In order to identify trade facilitation requirements under the Categories of A, B and C as per the Agreement, the WTO has facilitated a Needs Assessment Workshop in Sri Lanka. In addition, the World Bank Group provided facilities through a consulting group to identify implementation issues under each Article of the Trade Facilitation Agreement. Complete implementation of the Trade Facilitation is expected to reduce substantially trade transaction cost thereby facilitating to improve competitiveness of both exports and imports.</p>			<p>Committee, was submitted to the Cabinet.</p>
<p>Enactment of Anti-Dumping, Countervailing & Safeguard Legislation in Sri Lanka</p> <p>Enactment of anti-dumping, countervailing & safeguard legislation in Sri Lanka has long been outstanding. By the Cabinet Decision taken on 12th May 2005, the Cabinet of Ministers has granted approval to submit draft the legislation on this to Parliament. The two bills were submitted to Parliament in January 2006 and taken up for their second reading on 4 April 2006. There were questions submitted by several Members of Parliament on a number of provisions in both bills and a number of Consultative Committee meetings were held to discuss these matters in detail. In accordance with the questions discussed at these Consultative Committee meetings, it was decided that the Legal Draftsman's Department incorporate appropriate amendments to the draft texts of the two bills. However, since the Parliament was dissolved in February 2010, prior to the revised Bills being submitted, the two Bills were considered lapsed.</p> <p>Subsequently, another Cabinet Memorandum was submitted to the Cabinet in July 2014 and it was referred to the Legal Draftsman to draft legislation taking into consideration the suggestions and observations of the Ministry of Finance and Planning, treating this as a matter of priority. The</p>	<p>Avoidance of unfair trade practices and safeguarding local industries</p>		<p>The draft legislation is being progressing for getting Cabinet approval to be placed in the Parliament</p>

<p>Ministry of Industry and Commerce has submitted to the Cabinet a new Cabinet Memorandum accordingly.</p>			
<p>Global System of Trade Preferences</p> <p>The Agreement of Global System of Trade Preferences (GSTP) among developing countries was established in 1989. GSTP is a tariff preferential scheme negotiated under the aegis of the United Nations Conference on Trade and Development (UNCTAD) with a view to increasing South – South Trade and Economic Cooperation.</p>	<p>Exports under GSTP</p>		<p>US\$ Mn 49.57 Million</p>
<p>Developments in EU GSP and other GSP</p> <p>Schemes</p> <p>EU GSP Scheme</p> <p>The European Commission and the EU Parliament has approved the new GSP scheme, which came into effect from 01.01.2014 and Sri Lanka remains a beneficiary of the Standard EU GSP preference.</p> <p>Moreover, from 2014 onwards, under the provisions of Cross Regional Cumulation of the EU GSP Scheme, Sri Lanka has been entitled to cumulate un-manufactured tobacco and tobacco refuse of HS heading 2401 originating in Indonesia, to manufacture and export cigars to the EU.</p> <p>US GSP Scheme</p> <p>The US GSP Programme, lapsed on 31st July 2013, has enacted the legislation on 29th June 2015 reauthorizing the Generalized System of Preferences until 31st December 2017. The bill also made GSP benefits with retrospective effect from 31st July 2013.</p> <p>Japan GSP Scheme</p> <p>Japan notifies simplification of preferential rules of origin under its Generalized System of Preferences (GSP) based on the amendment of Ordinance for Enforcement of the Temporary Tariff Measures Act.</p> <p>With the amendment, products classified in Chapter 61 of the Harmonized System (articles of apparel and clothing accessories, knitted or crocheted), which are qualify as originating goods when the products are manufactured from fabrics (single</p>	<p>Exports under GSP</p>		<p>xxxxxx</p>

process rule). This came in to effect from 1 April 2015.			
Common Fund for Commodities			
Promotion of Foreign Direct Investment Trade Officers stationed abroad continued to play a vital role in attracting foreign direct investments (FDI) into the country. During the period under review, the Trade Officers had met potential investors in their respective markets.	No. of Investment Proposals		
Promotion of Tourism Recognizing the enormous potential in the tourism sector, the Trade Officers have organized various promotional programmes in foreign countries with the support of the Sri Lanka Tourism Promotion Bureau and Sri Lankan Airlines to promote Sri Lanka as an attractive tourist destination. The main strategies adopted by the Trade Officers to promote Sri Lanka as a tourist destination include; arranging special forums and conferences, arranging visits of tourist groups, organizing Sri Lanka promotion events, facilitate participation at international tourism fairs, arranging Media delegations and FAM tours to Sri Lanka, setting up tourism promotion councils, providing publicity through electronic and print media in the host country etc.	No. of Tourism Promotional events		
Conducting Awareness Programmes			<ul style="list-style-type: none"> - Seminar on "Trade Policy and Export Promotion under 100 Days Programme of the Government and beyond" - Round Table Discussion with Swiss Businesses in Sri Lanka - Business Opportunities in Pakistan-Business Interactive Session
Conducting Capacity Building Programmes			Capacity Building on Trade Policy Analysis (ESCAP)

<p>Recommendation for Residence Visas</p> <p>The Secretary of Ministry of Industry and Commerce has delegated the Department of Commerce (DOC) with the authority of issuing letters of recommendation for residence visas for the expatriates who are employed by the Liaison offices/ Branch offices of foreign companies and other trade and commercial ventures, whose presence and activities in Sri Lanka fall under the purview of the Ministry. Applications for such visa recommendations are strictly assessed taking into account the direct benefits of such employment for export trade, technology transfer and productivity increase and thereby possible gains to the National Economy.</p>	<p>Number of recommendations issued during the period</p>		<p>programme)</p> <p>Residence visa recommendations for 155 expatriates consisting of 86 applicants and 69 dependents from various nationalities of British (42), Indian (40), Japanese (14), Korean (13), Pakistani (13), Chinese, Malaysian, Thai etc</p>
<p>Approval of Credit Agencies</p> <p>Under the Mortgage Act No. 6 of 1949, Director General of Commerce is empowered to declare any company, firm, institution or individual as an approved credit agency. The Director General is required to do so on the basis of a recommendation by a Board consisting of a Chairman and two other persons appointed by the Hon. Minister under Section 114 (1) of the Mortgage Act No. 6 of 1949.</p> <p>During the period under review the DOC processed 11 (08 new and 03 old) applications, out of which 03 companies were gazetted as Approved Credit Agencies upon recommendation received by the Board.</p>	<p>Number of applications processed</p>		<p>08</p>
	<p>Number of institutions Gazetted</p>		<p>03</p>
<p>Issuance of Certificates of Origin</p> <p>The DOC issues Certificate of Origin (COOs) for Sri Lankan origin products exported under the following preferential schemes and regional, bilateral and free trade agreements.</p> <ul style="list-style-type: none"> ✓ Generalized System of Preference (GSP) ✓ Global system of Trade Preference (GSTP) ✓ SAARC Preferential Trading Agreement (SAPTA) ✓ South-Asian Free Trade Area (SAFTA) ✓ Indo-Sri Lanka Free Trade Agreement (ISFTA) ✓ Pakistan-Sri Lanka Free Trade Agreement (PSFTA) ✓ Asia-Pacific Trade Agreement (APTA) <p>On an average working day, 500 COOs were processed and issued by the DOC. A team of highly</p>	<p>Total No. of COOs issued during the period</p>		<p>EU GSP – 72,675 GSP CIS – 480 GSP other – 11,985 ISFTA – 11,494 PSFTA – 7,320 APTA – 4,025 SAFTA – 231 SAPTA – 304 GSTP – 150 Total – 108,664</p>

<p>specialized and experienced officers, who are assigned fulltime to the COO Division, are available for consultation and further clarification at any time during office hours without prior appointments. On average 30 to 50 consultations are carried out daily by the designated officials. The issuance of COOs is a highly specialized function requiring an in-depth knowledge of the respective Rules of Origin Criteria under different trade agreements/ arrangements. The responsibilities of the DOC in this regard;</p> <ul style="list-style-type: none"> a. assessment of eligibility of a product for tariff concessions b. registration and maintenance of exporters' profiles, c. evaluation of cost statements and other supporting documents submitted by the exporters to access the eligibility, d. conducting post-COO issuance audits at the request of preference giving countries and e. compilation of COO related data and analytical reports. 			
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Department of the Registrars of Companies

Introduction

Vision: "Develop and foster a trusted business environment by making available an effective regulatory regime capable of instilling a culture of good governance covering the business sector in Sri Lanka"

Mission: "The Department of the Registrar of Companies in accordance with the economic and trade policy of the Government of Sri Lanka endeavors to give legal form to business and other institutions under the Acts administered by it and regulate their functions."

Objective: The implementation, administration and enforcement of the following acts and ordinances constitute the principal objects and functions of the department.

- (a) The Companies Act No. 7 of 2007
- (b) The Societies ordinance chapter 123
- (c) The Public Contracts Act No. 3 of 1987.

Main Activities

1. Incorporation of Private, Public, Foreign, Unlimited, Guarantee Companies and Associations.
2. Registration of Auditors, Company Secretaries and Public Contract in Sri Lanka
3. Private information to clients from the records as requested.
4. Post – Incorporation activities such as the filing of Company information updates, their includes, Company name, change of office address, change of Company directors, share allotments, and annual returns
5. Registration of information concerning company secretaries, auditors, societies and Public Contracts.
6. Provision of access to public records and production of certified copies.
7. Registration of Mortgages and trust receipts.
8. Document verifications
9. Fees collection and reconciliation.
10. Re – Registration of Companies.
11. Liquidation and strike – off process of the Company.
12. Managing physical documents of the registration of Companies.

Progress as at 31st December 2015

- Name of the Project: e-ROC Project
- Objective of the Project: - To Re-engineering of the Registration Process.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
2501 - Restructuring			
Software Development & Document Scanning Process	Expenditure	Computerize the Company Registration Processes	Prepared TOR & Cost Estimates
Software Quality Audit	Expenditure		
Installation of Hardware & Machines	Expenditure		
Change Management Process	Expenditure		
Office environment Change	Expenditure		
Rehabilitation & Improvement			
Building & Structure	Expenditure	Renovate Building	Completed
Plant, Machinery & Equipment	Expenditure		
Vehicles	Expenditure		
Acquisition of Capital Assets			
Vehicles	Expenditure	Acquisition of a Three-wheel	Acquired
Furniture & Office equipment	Expenditure		Target Achieved
Plant, Machinery & Equipment	Expenditure		Target Achieved

Training & Capacity Building	Expenditure		
Income(Rs.)Mn			
Company Fund	Income		
Act Implement	Income		Target Achieved
Other Income	Income		Target Achieved
Company Registrar's Fees 20.03.02.10	Income		Target Achieved
Public Contract Fees 20.03.02.12	Income		Target Achieved
Total Income(Rs.)Mn	Income		
Expenditure(Rs.)			
Company Fund	Expenditure		To Administration the Company Act
Recurrent	Expenditure		
Capital	Expenditure		
Head 297	Expenditure		
Total Expenditure(Rs.)Mn			
Physical Performance			
New Incorporation	No.Of. Quantity		To implementation the Company Act
No of document Registration	No.Of. Quantity		
No of Societies Registration	No.Of. Quantity		
No of Secretaries Registration	No.Of. Quantity		
No of Public Contracts Agreements	No.Of. Quantity		

Department of Co-operative development

Vision:

"Cooperative for sustainable development as a people entrepreneurship "

Mission:

"As a facilitator to build good governance in the cooperative organization comprehensively while providing assistance for the development of cooperative movement as a public enterprises in Sri Lanka "

Objective:

- To give the publicity for cooperative business
- To empower the cooperative societies and federations
- To guide cooperative societies and federations according the cooperative policy
- To coordinate between the other persons and institutions related to the cooperative services
- To provide support for the government development program

Main Activities:

- Policy and management
- Registration and supervision of the cooperative societies
- Audit and investigation of the cooperative societies
- Solving the disputes and arbitration process of the cooperative societies
- Coordination with the provincial councils
- Supervision on cooperative society's banking divisions and financial divisions
- Develop the cooperative society's consumer divisions
- Cooperative trust fund management
- To promote and develop the cooperative business
- To develop the physical and human resources

Progress as at 31st December 2015

Name of the project : Publication and advertising (Statistics report and performance report)			
Activity	Unit Of Measurement	Physical Progress	
		Target	Achievement
<ul style="list-style-type: none"> To collecting the statistics data from the provincial departments and all Island wide societies/ federations Analysing data and Summarising Publishing The Report 	<ul style="list-style-type: none"> To recived provincial Statistical Reports & Statistical data of National level coop societies Draft of the statistics report The printed statistics report 	Publishing the statistics report before 31.12.2015	The statistics report was published before 31.12.2015
<ul style="list-style-type: none"> Preparation the guidelines for collecting and tabulating data Publishing the guide book 	<ul style="list-style-type: none"> Draft of guide book for collecting and ta bulating data The printed guide book 	Publishing the guide book before 31.12.2015	The guide book was published before 31.12.2015
<ul style="list-style-type: none"> Collecting the data form the divisions of our department and cooperative societies /federation Analysis data and edition Publishing the Administrative Report To produce the soft copy (CD format) 	<ul style="list-style-type: none"> To collecting divisional wise performance data of the Department & the data from National level coop societies Draft of the Administrative Report The printed Administrative Report Administrative Report is available in the CD format 	<ul style="list-style-type: none"> Publishing the Administration report before 31.12.2015 	<ul style="list-style-type: none"> The Administration report was published before 30.09.2015
<ul style="list-style-type: none"> Continuously monitoring and updating details 	<ul style="list-style-type: none"> Updated Website 	<ul style="list-style-type: none"> Updating the department website continuously 	<ul style="list-style-type: none"> Updating the department website continuously

Name of the project : NEDAC International field study visit			
Activity	Unit Of Measurement	Physical Progress	
		Target	Achievement
<ul style="list-style-type: none"> Organizing a Study Tour For Foreign Cooperative People 	A Study Tour For NEDAC Members Organization Officers	Organizing the NEDAC study tour	Organizing the NEDAC study tour (2015.05.11 – 2015.05.17)

Name of the project : Publishing the " Samupadeepani" news paper			
Activity	Unit Of Measurement	Physical Progress	
		Target	Achievement
<ul style="list-style-type: none"> • Collect articles and News for the Samupadeepani paper • Coordinate with the ministry and province • Edit the newspapers and ready for the printing and publication 	Number of newspapers which issued by Annually	Published 24 papers in Sinhala and Tamil media	Published 24 papers in Sinhala and Tamil media

Department of Measurements Units, Standard and Services

Vision

Accurate and reliable measurement for well protected customer community

Mission

To establish maintain & disseminate the national measurement standard in compliance with international standards ensuring justice & equity for producers, traders, metrological & other service providers & consumers, through the regulatory & service activities based on measurements to uplift the quality of life of Sri Lankans.

Objective

Goals	Objectives
Establishing & maintaining an accurate & reliable national measurement standards	<ul style="list-style-type: none"> To install air-conditioning system, laboratory furniture and equipment in new laboratory in 2016 To develop quality system based on ISO 17025 To participate in international inter-comparisons for 3 parameters in 2016 To get measurement traceability for national measurement standards
Promotion, regulation & facilitation of accurate & fair measurements in commercial transactions	<ul style="list-style-type: none"> To verify 1 million numbers of units of weighing and measuring instruments used for trade in 2016 To grant approval for 20 number of measuring equipment patterns in 2016 To increase number of conducting raids from 15,435 in 2015 to 16000 in 2016 To publish regulations (for pattern approval, verification etc) To increase number of verification centers in every district To work together with Customs Department to improve initial verification process
Accurate & reliable measurement standards used in industry	<ul style="list-style-type: none"> To increase the number of calibration measuring equipment used in industry from 1200 in 2015 to 1500 in 2016 To start 3 new calibration fields in 2016 To develop quality system based on ISO 17025 To provide measurement Traceability to calibration and testing laboratories
New innovations in the area of Metrology	<ul style="list-style-type: none"> To identify research & development needed for the organization in 2016 To start research activities in 2016 To establish national measurement standards using a developed method
Efficient & effective management of organizational resources	<ul style="list-style-type: none"> To get approval for additional cadre in 2016 To fill existing cadre vacancies in 2016 To conduct training programs according to the training schedule and expand training opportunities in 2016 To introduce incentive scheme to all staff To establish separate units for raids to maintain impartiality

Progress as at 31st December 2015

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Conducting verification programme throughout the country	No of Units (Million)	1	0.88
	Rs Million	167	230
Conducting pattern approval test for weighing & measuring instruments	No. of Units	72	41
	Rs. Million	0.6	0.39
Inspection of prepackages	No. of Units	-	22
	Rs. Million	-	0.1
Registration of manufacturers /traders /importers /repairers of weighing & measuring	No of persons	-	555
	Rs Million	-	0.47
Conducting raids	No of Raids	15,435	15,587
	Rs Million	-	2.9
Conducting awareness programmes to the public	No of Programmes	732	749
Calibration of measuring equipments used in industry	No of Units	1200	1,421
	Rs Million	2.4	2.1
Conducting training programmes	No of Programmes	-	4
	Rs Million	-	0.61

Food Commissioner's Department

Vision

"Safe sustainable nutritious staple grain foods for every household."

Mission

"Guarantee the availability, accessibility and affordability of staple grain Foods for the citizens of Sri Lanka by managing and aligning the markets by using departmental assets and with the dedicated and committed staff members of the Food Department and stakeholder Institutions."

Objective

- I. Maintain required rice buffer stock to ensured food security and Provide, support and assistance price for market stabilization of rice Market.
- II. Supply high quality and pest free food to consumers by maintaining scientifically developed store facilities.
- III. Improve the contribution to the state revenue through effective management of departmental assets.

Main Activities

- I. Maintenance of a special buffer stock of rice as per the Colombo declaration and 16th conference of South Asian Association for Regional
Co – operation (SAARC)
- II. Maintenance 100,000 MT of rice buffer stock at the island wide Food Department warehouses as per the Cabinet Decision dated 27/08/2008
- III. Ensure the availability of rice at market

IV. Effective Co-ordination with the stake holders for the better management of department resources

V. Create a pest free grain food environment

Progress as at 31st December 2015

Name of the Project: Repair the existing Rice stores.			
Objective of the Project: Improve the condition of existing stores			
Activity	Target	Achievements	Physical Progress
1. Veyangoda stores No.07 Cladding (Wall) and Ceiling repair.	% of completion	Well-built store building	Contract awarded. But the contractor didn't perform.
2. Veyangoda stores No.06 Valley gutter repair.	% of completion	Well-built store building	Finished

DEPARTMENT OF TEXTILE INDUSTRY

Introduction

According to the 13th Amendment of the Constitution of the Democratic Socialist Republic of Sri Lanka the subject relating to handloom textile industry has been vested with the Provincial Councils. In this context, the Department of Textile Industries is entrusted with the matters involving policy decision on the said subject, centralized activities and provision of services towards the development of the industry by way of coordination with the textile industry sector of the Provincial Councils.

Vision

Gearing up producers to manufacture creative and competitive textiles in the sphere of handloom textile industry in a manner befitting the indigenous identity and the culture as well as in a manner that can upsurge the behavior of the local and international market.

Mission

Formulation of policies in relation to the development of the handloom textile industry within the policy framework of the Government and creation of quantitative and qualitative improvement in the handloom textile industry sector through the required guidance, provision of necessary services and facilities, and monitoring and coordination with a view to setting such policies in motion.

Objectives

- Formulation of policies in relation to the development of the handloom textile industry
- Provision of product development oriented programs

- ❖ Entrepreneurial development programs.
 - ❖ Design creation programs
 - ❖ Training of Trainers programs
- Training of instructors and personnel required for the development of the handloom textile industry sector
 - Training of employees required for the sector
 - Sales promotion (Organization of national and international trading activities)
 - Provision of appropriate projects, opportunities of the self-employment and support services and organization of programs with a view to expanding the handloom textile industry

Progress as at 31st December 2015

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Building and Structures		Provision of facilities	Carrying out of the new office building of Dept of Textile
Repairs to Vehicles		Provision of qualitative transport service	Repair works on following vehicles has been done within the year 2015. NB – 3003, PD-4265, 64-3210, 51-5959, 19-4017
Office Requirements		Delivery of an efficient public service	Electric items, office furniture were purchased within the year

Training and capacity building for handloom sector

Provision of uniforms to students in Textile Schools	No of students	To attract students for the Textile Schools	Two sets of uniform each were provided for 170 nos of students
National Handloom Textile Exhibition and Trade Fair		Making arrangements for the trade promotion of the textile industry entrepreneurs	Exhibition and Trade Fair was held from 18 to 20 December at the precincts of the BMICH, Colombo

Training and payment of attendance allowance to students undergoing training in Textile Schools and Design Training Schools	No of Trainees	200 nos of students for Textile Training Schools and 50 nos of students for Design Training Schools	(i) Textile Training Schools				
			<table border="1"> <thead> <tr> <th><u>Academic Year</u></th> <th><u>Students recruited</u></th> </tr> </thead> <tbody> <tr> <td>2014/2015 (01.07.2014 - 31.07.2015)</td> <td>180</td> </tr> <tr> <td>2015/2016 (02.07.2015 - 31.07.2015)</td> <td>161</td> </tr> </tbody> </table>	<u>Academic Year</u>	<u>Students recruited</u>	2014/2015 (01.07.2014 - 31.07.2015)	180
<u>Academic Year</u>	<u>Students recruited</u>						
2014/2015 (01.07.2014 - 31.07.2015)	180						
2015/2016 (02.07.2015 - 31.07.2015)	161						
			(ii) Design Training School				
			<table border="1"> <thead> <tr> <th><u>Academic Year</u></th> <th><u>Students recruited</u></th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>22</td> </tr> </tbody> </table>	<u>Academic Year</u>	<u>Students recruited</u>	2015	22
<u>Academic Year</u>	<u>Students recruited</u>						
2015	22						

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Purchase of yarn and equipment for Textile Training and Design Training Schools		Quantitative and qualitative educational promotion	Provided yarn and other related equipment for all 12 Nos of Textile Training Schools and 02 Nos of Design Training Schools
Making payments to resource persons for the promotion of the English Language Proficiency		Enhancement of the knowledge in languages of the trainees	English Language training course were conducted for the students in Textile Training Schools.
In-Service Training Programmes	No of Trainees	Skills development, Increase in work efficiency and productivity and Improvement in the subject related knowledge	22 training courses related to Textile Industry and 03 training courses on personality development and service productivity were conducted for 481 no's of departmental officers, students of Training schools as well as those engaged in the provincial government, cooperative, private and Handloom Textile Industry sectors.

Promotional Activities

Handloom Textile Industry Trade Fair		Promotion of small and medium scale industrialists	Trade Fair was held at the Sinhala Cultural Institute (Sudarshi Hall), Colombo from 26 to 28 of March 2015
Provision of Uniforms to Departmental officers	No of officers	Motivation of officers	An official uniform was designed for 67 nos of officers of the Department, taking part in the National Handloom Textile Exhibition
Provision of equipment to Textile Schools and disbursement of administration expenditure		Activity improvement of Textile Institutions	Following items were purchased. *14 nos of Steel cupboards for Textile and Design Training Schools *Computers and tool sets

Conduct of the Annual Examinations for Textile training and Design training schools and Departmental officers	No of Candidates	Bringing forth quality Trainees	<p>(i) Examination of the Final Certificate Course in Textile Industry was held from 27 to 29 July 2015.</p> <p>(164 Textile School Students and 42 external candidates were attended whilst 03 Textile Training School students and 05 external candidates did not take part in them.)</p> <p>(ii) Final Examination for the students of Design Training School to be held from 18 to 20 of January 2016 for 14 nos of students.</p> <p>(iii) Efficiency Bar Examination conducted for the officers serving in the post of Textile Instructor was held on 30th December 2015</p>
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Development Activities

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Thalawa Handloom Textile Industry Project		To increase in textile industry training opportunities and provision of necessary services	Renovation of buildings at Thalawa, Anuradhapura Textile Training School
Handloom textile industry development programme	No of beneficiaries	Revitalization of the economic standard of the textile industrialists	<p>Handlooms and related apparatus were distributed among 11 nos of industrialists in Thalagune, Ududumbara on 29-12-2015</p> <p>Renovation work of Katubedda Section</p> <ul style="list-style-type: none"> • Office residence of the Director • Hostel of the students • Renovation of the roof – Store No.01 • Renovation of the roof – Store No.02 • Renovation of the roof – Store No.02 (Sub Division)

NATIONAL INTELLECTUAL PROPERTY OFFICE

The National Intellectual Property Office of Sri Lanka, established under the Intellectual Property Act, No. 36 of 2003 is entrusted with the mandate of administration of the Intellectual Property System in Sri Lanka. With this mandate, it was first established in the year 1980 under the provisions of the Code of Intellectual Property Act, No. 52 of 1979.

VISION

Be a leading government institution providing quality focused productive services with an objective to achieve a market oriented intellectual property system for the country

MISSION

Ensuring an intellectual property system which promotes creativity and entrepreneurship which contributes to a strong economy and encouraging investment in innovation.

OBJECTIVES

1. Promotion of national creativity
2. Facilitation of fair trading
3. Promotion of Investment
4. Protection of consumer rights and to facilitate the integration of the national economy into knowledge based global activities

FUNCTIONS

Administration of Intellectual Property including registration of trademarks, patents, industrial designs and registration and administration of collective management societies.

- Collection and dissemination of intellectual property information
- Building awareness on the subject of intellectual property
- Promotion of the use of intellectual property in the economic development process
- Fulfilment of the international obligations of Sri Lanka relating to Intellectual property and promotion of regional and international co-operation on intellectual property
- Proposing policies with respect to intellectual property
- Dispute resolution in the field of copyright and related rights, facilitate the enforcement of intellectual property rights
- Registration and administration of Intellectual Property Agents

Intellectual Property System in Sri Lanka

The Intellectual Property system in Sri Lanka, which commenced in the year 1860, is at present governed by the Intellectual Property Act, No. 36 of 2003. Whilst the Act covers diverse areas of intellectual property such as patents, trademarks, industrial designs, unfair competition, layout designs of integrated circuits, copyright and related rights, it also provides provisions for administration and enforcement of intellectual property rights. Sri Lanka is a member of the following major International Conventions on intellectual property; the Berne Convention for the Protection of Literary and Artistic Works, the Paris Convention for the Protection of Industrial Property, the Patent Co-operation Treaty, the Trademarks Law Treaty, the Universal Copyright Convention and the Agreement on Trade Related aspects of Intellectual Property Rights.

Administration of Intellectual Property

The administration of Intellectual Property mainly includes registration of trademarks, patents, industrial designs, Intellectual Property Agents and Collective Management Societies and post registration activities such as renewals of registrations, assignments and license contracts and copyright related activities. Following progress have been achieved during 2015 in the area of Intellectual Property Administration.

Trademarks

The Office undertakes the examination of trademarks, service marks, collective marks and certification marks for which registration is sought, as to form, substance and legality and grants the registration for those qualified. Further, it attends to renewals, assignments and licence contracts related administrative work and collects and disseminates information relating to marks. The statistics relating to receipt of applications and the activities completed during 2015 are given below.

Progress as at 31st December 2015

Activity		Unit of Measurement	Physical Progress	
			Target	Achievements
1. Automation	1.Computerizing Shroff counter			
	2. Introducing online services (file status etc.)			
	3. System upgrading (WIPO scan etc.)			Computers were purchased
2. TISC centers	Establishment of Technology & Innovation Support Centers island wide covering all provinces		09 Technology & Innovation Support Centers	Six (06) TISC Centers have already been established in 06 selected institutions

3. Training & awareness building	1. Providing local training opportunities to the staff - Productivity & Language Training – English/ Tamil			18 NIPO officers sent for local training programs
	2. Providing overseas training opportunities to the staff			24 NIPO officers & 02 Outside Officers sent for foreign training programs
	3. Organizing minimum 15 programs targeting 500 local participants		18 Programs	15 Awareness programs conducted
	4. Organizing minimum 03 programs targeting 100 foreign participants			

Activity		Unit of Measurement	Physical Progress	
			Target	Achievements
4. Customer Services	1. Trademark related activities		70,000 activities	192,732
	2. Patent related activities		5,000 activities	13,045
	3. Industrial design related activities		6,000 activities	32,741
	4. Providing Information		10,000 activities	22,882
	5. Public Searches		8,000 activities	8,232
5. Construction of new office building	1. Finding a land			
	2. Selection of an architectural consultant			
	3. Preparation of procurement document			
	4. Calling for bids & commencing constructions			

Authorities, Boards & Commission

National Enterprise Development Authority

VISION

To be the Lead Agency who Develop, Promote, Protect and Enhance MSME

MISSION

To Develop, Promote, Protect & Enhance Micro, Small & Medium enterprises in Sri Lanka, to ensure their growth and sustainability in coordination and partnership with other role players in effective, efficient and productive manner.

Objectives:

1. Provide easy access to Enterprise Technical and managerial information
2. Strengthening of Business Development Service (BDS) Providers and establish licensing system to BDS providers
3. Entrepreneur Recognition programs
4. Exchange views at Divisional, District & National level to identify constraints of MSME sector de Upgrade the current capacity of existing enterprises of identified business clusters.
5. Promote innovative enterprises by assisting them to adopt new technologies
6. Establishing competitive and viable enterprises regionally
7. velopment and solutions

Projects:

1. Information Dissemination
2. Entrepreneur Rewarding
3. Enterprise Forum
4. Issue Tracker
5. Economic Zone Development
6. Market linkage program
7. Regional enterprise Development
8. Women entrepreneurship development program
9. Uni- Entrepreneurs (Upadhidari Vyavasayake Udanaya)
10. Staff training

Name of the project	Objectives	Activity	Unit of Measurement	Physical Progress	
				Target	Achievements
1. SME Problem Solving	Exchange views at Divisional, District & National level to identify constraints of MSME sector development and solutions	1.1. Establishment & strengthening of Regional Enterprise Forums	No. REF established	Establish REF in all DS Divisions	Established 77 REF
		1.2 National level discussions with the participation of public and private stakeholders	No. of meetings	Networking among BDS providers	Not held national level meetings
		1.3 Issue tracker collaboration with Asia Foundation	No. of MSMEs problems solved	Completed issue tracker software	NEDA has developed issue tracker with supporting of Asia Foundation and aware Dos. Finalized pilot program for 3 districts
			65		

2. Information Dissemination	Provide easy access to Enterprise Technical and managerial information	2.1 Preparation of SME Guide book	SME Guide book (Business Rules & Regulations)	SME Guide book preparation	Prepare Sinhala copy and launched
		2.2 "Diriyata Saviya" Rupavahini Program	No. of programs	12 monthly programs (30 Min)	7 Programs completed
		2.3 Official Web site & information system development	Web site developed	user friendly web site	NEDA developed web folder to market linkages with Lanka bell & launched (www.sme.lk), Developed web folder for youths with supporting of ILO (www.ye.lk)
		2.4 Publication of Newsletters	No. of newsletters published	3 Newsletters published per year	Published first news letter
3. MSME Development program	Establishing competitive and viable enterprises regionally	3.1 Promotion of Apparel based cottage industry program	No. of women entrepreneurs trained	Provide ED market linkage for cottage Industry beneficiaries	Provided ED trainings for 1880 entrepreneurs in Mannar, Mulathive and Matale districts. Partnership companies were established in Mannar
		3.2 National development programs (Eg. Dayata Kirula - 2014)	No. of successful entrepreneurs	Provide financial support for 20 entrepreneurs	Provided ED training & financial grant for 20 entrepreneurs
4. Market development &	Establishing competitive	4.1 Business Developm	No. of BDS Fairs	Conduct 2 BDS Fairs in 2 Districts (A'pura, Matara)	Completed 2 BDS Fairs in Anuradhapura & Matara

Entrepreneur recognition program	e and viable enterprises regionally	ent Service Fairs			
		4.2 Identification and facilitation of entrepreneur recognition program	No. of Award ceremony	Conduct 2 Entrepreneur Award ceremonies	Completed entrepreneur Award ceremonies in Matale & Central province
5. Women entrepreneur Development program	Establishing competitive and viable enterprises regionally	5.1 Women entrepreneur Development program	No. of successful entrepreneurs	Identify 1500 women entrepreneurs at DS level and provide assistance.	Conduct 60 training programs for 1251 women entrepreneurs
		5.2 War Widows Livelihood development Program	No. of entrepreneurs assisted	Identify 100 war widows and provide assistance.	Identified beneficiaries (502) in North and completed need assessment.
6. Enhancement of educated Sri Lankan youth through entrepreneurship development	Enhance the entrepreneurial skills of Educated segments	6.1 Upadhidari Vyaparika Udanaya Program	No. of successful entrepreneurs	Providing ED training for 80 graduates (University of Peradeniya, Jaffna, Wayaba, Sabaragamuwa)	Provided entrepreneurship Development training for 29 graduates in Sabaragamuwa University, 26 in Peradeniya University, 20 in Wayaba University and 9 in Jaffna University. Provided grant for 12 graduates
7. Geographical cluster development program	Upgrade the current capacity of existing enterprises of	7.1 Wood Furniture - Moratuwa	No. of successful entrepreneurs	Provide ED & technical training for 25 beneficiaries including machinery grant	Provided ED training and machinery grant for 25 wood craft entrepreneurs
		7.9 Light Engineerin	No. of successful	Provide ED & technical training for 25	Conducted convention program related to light

	identified business clusters.	g - Gampaha	entrepreneurs	beneficiaries including machinery grant	engineering in Gampaha District
8. Gamata Obina Vyapara Program	Establishing competitive and viable enterprises regionally	8.1 Study on Identification of competitive business, issues and proposal at District level	No. of LOCA/VCD programs	Conduct studies in 4 Districts	LOCA& VCD training provided for Dos in Kurunegala , Puttalam,Kegalla & Ratnapura districts.
		8.2 New business creation and expansion at regional level	No. of ED Programs	Conduct 15 ED training programs for entrepreneurs / Facilitate	-
		8.3 Preparation of regional BDS Data base and resource profile	Resource profile	Prepare SME data base and resource profile in at DS Level	Development officers are collecting information
9. Capacity building of BDS Providers /Business associations/ SMEs Duration: Continuing	Establishing competitive and viable enterprises regionally	9.1 Regional Support services (trainings, workshops and meetings related to SME Development/ development HR in BDS Providers)	No. business developed	Conduct capacity development programs as per the requirements	Conduct 61 training programs for 2499 entrepreneurs Provided marketing facilities in Diyatha Uyana for 15 entrepreneurs.
10. Technology Development	Promote innovative	10.1 Technolog	Established TDF	TDF	Introduced hand milking machine

program	enterprises by assisting them to adopt new technologies	y Development fund (Introduce Hand operated milking machine, Aricunut sheath cups, Tender Coco, De-husking machine, Banana Fiber and thread)			
		10.3 Technology transfer programs	No. of technical programs	Two technology Transfers	Shift to next year
11. Staff Training	Develop Human Capital of NEDA by improving professionalism, expertise in SME development (technical) and managerial skills	11.1 Capacity development of NEDA Staff	No. of training programs	Training program for office staff as per requirement	Provided CEFE and other related trainings as per the requirements
		11.2 Capacity development of Development Officers	No. of training programs	Training program for Development officers as per requirement	Provided CEFE , LOCA/VCD trainings (Selected Dos) Provided capacity development program for Dos (Selected districts)
12. Asia Cooperation Dialog		12.1 Entrepreneurship, Innovation and Technology	SME Conference	International SME Conference	Canceled
Acquisition Of Capital fixed Assessment					

CONSUMER AFFAIRS AUTHORITY

Vision

A Well Protected Consumer within a Disciplined Business Culture

Mission

To Safeguard Consumer Rights & Interests through Consumer Empowerment, Regulation of Trade and Promotion of Healthy Competition

Objectives of the Authority

- a. To protect consumers against the marketing of goods or the provision of the services which are hazardous to life and property of consumers
- b. To protect consumers against unfair trade practices and guarantee that consumers interests shall be given due consideration.
- c. To ensure that wherever possible, consumers have adequate access to goods and services at competitive prices
- d. To seek redress against unfair trade practices, restrictive trade practices or any other form of exploitation of consumers by traders.

Functions of the Authority

- 1) Control or eliminate –
 - a. restrictive trade agreement among enterprises
 - b. arrangements with enterprises with regard to prices
 - c. abuse of a dominant position with regard to domestic trade or economic development within the market or in a substantial part of the market; or
 - d. any restraint of competition adversely affecting domestic or international trade or economic development
- 2) Investigate or inquire into anti-competitive practices and abuse of a dominant position
- 3) Maintain and promote effective competition between persons supplying goods or services
- 4) Promote and protect the right and interests of consumers, purchases and other users of goods and services in respect of the price, availability and equality of such goods and services and the variety supplied.
- 5) To keep consumers informed about the quality, quantity, potency, purity, standards and price of goods and services made available for purchases.

- 6) Carry out investigations, inquiries in relation to any matter specified in this Act.
- 7) Promote competitive prices in markets where competition is less than effective.
- 8) Undertake studies, publish reports and provide information to the public relating to market conditions and consumer affairs.
- 9) Undertake public sector and private sector efficiency studies.
- 10) Promote consumer education with regard to good health, safety and security of consumers
- 11) Promote the exchange of information relating to market conditions and consumer affairs with other institutions
- 12) Promote, assist and encourage the establishment of consumer organizations
- 13) Charge such fees in respect of any services rendered by the Authority
- 14) Appoint any such committees as may be necessary to facilitate the discharge of the functions of the Authority; and
- 15) Do all such acts as may be necessary for attainment of the objects of the Authority and for effective discharge of the functions of such Authority

Consumer Affairs Council

This Council has been established consisting of three specialists with wide experience in the field of Commercial Law, business enterprise management, trade practices and consumer affairs. It should attend and determine all requests referred to it by the Consumer Affairs Authority. In addition, it is responsible for investigating and deciding complaints relating to anti-competitive behaviors under section 38, fixing of maximum retail price under Section 19 and charging undue prices under sections 19 and 20 of the Act.

Progress as at 31st December 2015

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Conduct market investigations & raids	No of Raids	26,000	21,704
Prosecute errant traders who violate the provisions of the Act.	No of cases		18,607
Carryout investigations and intervene in to complaints on anti competitive practices	No of Complaints	-	24
Intervening to have level playing field and promoting local industries.	No of applications	-	344

Carry out market surveillance	No of Reports	12	12
Price Monitoring on food commodities	No of Reports		678
Plan, design and conduct market research to identify abuse of market dominance	No of Reports	03	04
Maintain database on traders	No of entries		5,091
1977 interactive Mobile Service	No of entries		257,595
Conduct awareness programs for identifies target groups General public School children	No of programs	80	472 194
Promoting of consumer societies & school consumer circles	consumer societies school consumer circles	80 10	39 33
Carryout advocacy program for traders(traders awareness)	No of awareness		472
Testing of physical chemical & biological parameters of food items against the standards	No of tests	-	103
Evaluation/ recommendation of prices on price revision applications	No of applications	120	877
handling consumer complaints	No of complaints	1,600	1,730
Settlement of consumer complaints through mediation	No of complaints settled	-	499
Inquiries on consumer complaints	No of inquiries	-	178
Grant redress to aggrieved parties	No of inquiries settled		19
Carryout investigations and intervene in to complaints on anti competitive practices	No of Orders	-	03
Enforcement of orders through the judiciary in the event of non compliance	No of Orders	-	08
Identify and issue Special and General directions under section 10 & 12	No of Directions	13	07
Conduct investigations in to matters on excessive pricing and recommend price ceiling for goods and services	No of Orders		07
Organizational development through Capacity enhancement Recruitments	No of employees	-	45
Evaluation of training need and introduce staff training programs	No of training Programs		21

Industrial Development Board

Introduction

The Industrial Development Board of Ceylon (IDB) was initially established in 1966 under the State Industrial Corporation Act No. 49 of 1957. The IDB in its present form was incorporated under the Industrial Development Act No. 36 of 1969. In terms of this Act the IDB is entrusted with the responsibility of development of the industrial sector in the country.

Objectives of the Board

The Objectives of the Board specified in the Industrial Development Act No. 36 of 1969 are:

- To assist in the encouragement, promotion and development of industries in Ceylon;
- To assist in the proper co-ordination and in the interrelated growth of all industrial undertakings in the private and public sectors of the economy of the country;
- To foster industrial research with the object of utilizing the natural resources of Ceylon, improving the technical processes and methods used in industries and developing appropriate technologies and equipment for local industries, and discovering processes and methods for the better utilization of waste products;
- To foster the export of local industrial products to overseas markets;
- To assist in such measures in the field of international trade and regional co-operation as are necessary or conducive to industrial development;
- To provide for services and facilities of every description required by or in connection with any industrial undertaking or industrial establishment in Ceylon, including the provision of capital, credit, marketing, managerial, technical facilities and legal advice;

Divisions and Services of the Board

The Board consists of 10 Divisions and agencies established to provide a package of services to small and medium industrial sectors.

- Administration Division (AD)
- Centre for Entrepreneurship Development & Consultancy Services (CEDACS)
- Engineering Division (ED)
- Industrial Estates Division (IED)
- Marketing Division (MD)
- Planning Division (PD)
- Regional Development Division (RDD)

- Technical Services Division (TSD)
- Centre for Development of Leather Products and Footwear (CDLPPF)
- Rubber Products Development and Services Centre (RPDSC)

The 25 District Offices Network is functioning under the Regional Development Division and 19 Industrial Estates are functioning under the Industrial Estates Division. There are 2 Service Centers which fall under the Engineering Division. The Technical Services Division, Leather Products Development Division, Rubber Products Development Centre and Engineering Division transfer of technologies and other related services to facilitate the local entrepreneurs.

Progress as at 31st December 2015

	Activity	Unit Measurement	Physical Progress	
			Target	Achievement
1	Conducting investment promotion seminars/ programmes	No. of seminars/ programmes	25	16
		No. of participants	1875	894
2	Conducting awareness programmes	No. of programmes	58	32
		No. of beneficiaries	1285	957
3	Conducting entrepreneurship development programmes with special emphasis of women and youth	No. of programmes	50	45
		No. of beneficiaries	1500	1923
	Preparation of reports	No. of reports		
4	Project feasibility reports	No. of project feasibility reports	208	117
		No. of beneficiaries	208	117
5	Machinery valuation reports	No. of valuation reports	140	79
		No. of beneficiaries	140	79

6	Conducting technology transfer programmes	No. of technology transfer programmes	250	370
		No. of beneficiaries	5000	7352
7	Conducting customized training programmes	No. of training programmes	13	14
		No of Beneficiaries	260	210
8	Conducting product demonstrations (foods and beverages, dairy and milk based products, chemical based products)	No. of demonstrations	582	310
	Assisting to access Credit facilities	No. of entrepreneurs	200	327
10	Conducting capacity development training programmes for industrialists (business, marketing, costing and finance, packaging etc.)	No of Programmes	58	52
		No. of beneficiaries	1,160	1623
11	Developing curriculum for entrepreneur/ enterprise promotion (mindset, innovation, product selection and positioning, marketing, branding, packaging, management, finance etc.)	No. of curriculum Developed	4	7
12	Assisting to obtain certificates with the national and international standards etc. * GMP	No. of certificates	25	14
	* SLS		5	-
	* ISO		2	-
	* EPL		5	-
13	Providing rubber product quality testing and certification facility	No. of products Samples tested	2925	1536
		No. of certificates	70	214

14	Assisting to Develop Rubber products & Compounds	No. of Jobs (Developed products /Compounds)	65	12
		No. of enterprises	42	8
15	Preparing and updating district industry directory and maintaining the industry database	No. of industry directories/ industry databases	25	25
		No of Industries	25000	6597
16	Providing industrial information	No. of entrepreneurs	1440	682
17	Facilitating consultancy services (business, industry, management, technical, engineering etc.)	No. of consultancy services	165	134
18	Promoting marketing facilities through sales centres	Amount of sales turnover (Rs. Mn)	16	10.5
		No. of entrepreneurs	300	39
19	Organizing sales promotion programmes/ trade fairs/ buyer - seller meetings	No. of programmes/ trade fairs/ buyer - seller meetings	-	-
		No. of entrepreneurs	-	-
20	Promoting sub contractals and buyback arrangements	No. of sub contracting and buy back opportunities created for SMEs.	40	33
		Total value of orders given out from Sub-contracting exchange Rs. Mn.	25	9.7
		No of Industrialists	20	19
21	Establishment of linkages with export markets	No. of linkages	-	-
		No. of enterprises	-	-
22	Facilitating to improve products quality for export market	No. of enterprises	-	-
23	Supplying of centrifuged latex (Lt.)	Amount (Lt.)	13000	9952
		No. of enterprises	85	76

24	Processing and supplying of rubber compounds	Amount (Kg)	57500	35112
		No. of enterprises	300	260
25	Milling of rubber compounds	Amount (Kg)	35500	19174
		No. of enterprises	60	45
26	Assisting to manufacture of rubber products	No. of jobs	18	22
27	Providing industrial raw materials at concessive rates: collecting, distributing and providing metal scraps	Amount (MT) collected	1000	758
		Amount (MT) distributed	1000	776
		No. of industrialists	750	39
28	Distributing of Kasper for Kithul products processing enterprises	No. of Kasper bottles distributed	6000	3777
29	Selecting of industrialists for vacant factory units/ industrial plots	No. of industrialists	30	-
30	Allocating of factory units and signing of lease agreements	No. of factory units	25	23
31	Facilitating to commence enterprises and generate employment opportunities	No. of enterprises	20	14
		No. of employments	200	480
32	Reactivating of industrial estates	No. of industrial estates	-	-
		No. of industrialists/ factory units	-	-
33	Facilitating services and collecting of rentals	No. of industries/ enterprises	42	55
34	Modernizing and upgrading of existing industrial estates	No. of industrial estates	-	-
35	Promoting of new innovative products	No. of products promoted	-	-

36	Developing and fabricating of machinery	No. of machines developed	4	-
		No. of Machines fabricated & supplied	79	-
37	Providing engineering services	No. of services provided	1412	831
38	Assisting to create new enterprises	No. of new enterprises created	595	349
39	Assist to develop enterprises		-	-
	No. of Self employments developed	No. of Units	1116	961
	No. of Self employments up-graded into Micro	No. of Units	671	526
	No. of Micro Enterprises up-graded to small	No. of Units	340	91
	No. of Small Enterprises up-graded to medium	No. of Units	97	25

Co-Operative Employees Commission

Vision

- Creation of a range of contented human resource in the co-operative sector

Mission

- Preparation of required principles for the betterment of the human resources towards a sustainable progress in co-operative movement.

Objective

- Finalization of policy plans in order to develop the Human recourse of the Co-operative movements.
- Providing legal arrangements to protect the job security of the Co-operative employees
- Creating and implementing processes for motivation of the employees
- Preparing measures to solve disputes in the Co-Operative field

Main Areas

- Making arrangements to develop the Human recourse of the Co-Operative movements
- Providing Legal aids to protect the job security of the employees of the Co-Operative field
- Increasing the knowledge and the efficiency of the Co-operative employees' commission staff

Functions

- Finalization of policy plans, requirements, qualifications, norms, salaries and benefit prefer for the recruitments in the co-operative movement.
- Deciding required qualifications for all job positions and relevant salary scales in the co-operative societies.

- Solving employment disputes and investigating appeals of co-operative employees and performing legal action against co-operative societies that do not carry out orders of the commission.
- Investigating appeals received by the commission.
- Prepare measures to be followed when proceeding disciplinary inquiries against into their own employees of the co-operative societies.
- Arrange and organize seminars, discussions, workshops and training sessions in order to develop human resources of the co-operative movement.

Progress as at 31st December 2015

Activity	Unit of Measurement	Physical Progress - 2015	
		Target	Achievements
➤ Conducting Training programs and Workshop for the Staff of the Commission.	No.of Training Programme.	12	12
	No.of Trainees	600	798
➤ investigating appeals of co-operative employees	No of Investigated Appeals	400	348
Providing Legal aids to the employees of the Co-Operative field	No of Training aids		17
Amend the salary circular 2007/05 for Cooperative employees.	No of Legal aids -	Preparation of new Salary Circular	Draft of the new Salary Circular is prepaid.

Public Institution

Manthi Salt Ltd

Introduction

Mantai Salt Ltd. has long history in salt production in Sri Lanka. It manufactures common salt, iodine mixed salt, crush salt and Industrial salt. The major production area is located in Mannar and its administrative office located in Colombo. The Chemmany saltern which functioned under Mantai saltern is wound up due the low productivity. However, Ministry has taken step to prepare a proposal to reopen the factory aiming production of salt in future.

The salt company was started in 1938 and it was controlled by the various administrative pattern under the deferent stake holder agencies and finally it was named as Mantai Salt Ltd in year 2001 and now functioning under the purview of Ministry of Industry and Commerce. The salt is being recognized as best in quality (99.5 is NaCl) in compare to the harvested salt in other part of the country.

The Mantai Salt not only functions as a natural resource utilization center also giving employment opportunities to the vulnerable people in the Mannar district. At present 43 permanent staff and 90 casual staff are employed in the institution.

Mantai Salt Ltd is governing by the board which comprised by the members represent from treasury and other government departments and it comes under the purview of Ministry of Industry and Commerce. The Corporation and Statutory Board Division of the Ministry is monitoring and facilitating the legal and accountable matters of the company. As it is a government enterprise it is registered under the company Act. No. 7 of 2007 as a Limited Company to abide for the company rules. Meanwhile the institution is certified by the SriLanka Standard Institution to ensure the quality. And also the company is being audited by the authorized auditors nominated by the treasury.

Production of Mannar Saltern

Total extent of Mannar Saltern is 240 acres of which 110 acres were in production area up to year 2010 and 53 acres were developed in 2011 with the assistance of the Ministry and present total production area is 163 acres. Annual salt production is around 5500 MT and contributing 3% of total salt production in Sri Lanka. This market share of 3% will be increased to 5% after further development of Mannar Saltern in near future.

Manthai salt Ltd is a self-financing & profit making institution. In addition to that major development projects have been launched with the assistance of government investment.

Progress as at 31st December 2015

Division /Department/ Institution:

Name of Project : Elephantpass Saltern development Project
 period : 01 year
 New/Ongoing : Ongoing Project Period
 Extension: Nil
 TEC (rs. Mn) : 5 Mn Financing Code: 19 /2502
 Revised TEC (if any, Rs.Mn) : Source of fund :
 Treasury & Mantai Salt Limited
 Location :- Elephantpass Implementing
 Agency: Mantai Salt limited

Component	Activities	Unit of Measurement	Physical progress 2015	
			Achievement	Progress from 01/01/15 to 31.12.2015 %
Elephant pass Saltern Renovation and Rehabilitation	Renovation and rehabilitation of Elephantpass Saltern	10000 MT salt will be produced	Work Completed 100%	100%
		Water pumping efficiency will increase by 25%		
		Legal recognition received.		
Total			100%	100%

Name of the project/program	Activities	Name of the project/program	Activities
Mannar Saltern Renovation	Procurement of iodizing Plant.	Planning in progress	Project plan development in progress
	Saltern Bund Renovation. & Toilet Construction		Ongoing
	Construction of Circuit Bungalow	Preparation ongoing.	Estimation prepared & Technical committee appointed
Elephantpass Saltern Renovation and Rehabilitation.	Finishing the balance work of bund renovation, salt harvesting pan and the riprap work	Work in progress	Around 60% of the work is finished
	Electricity Connection and Installing submersible pump	Completed	completed
	Registration of Vehicle purchased	Completed	Completed

SRI LANKA INSTITUTE OF TEXTILE & APPAREL (SLITA)

Introduction

Sri Lanka Institute of Textile and Apparel, SLITA was established in 2009 under the Act No. 12 of 2009 and started operation from 15th June 2009. SLITA is one of the top Institutes in Sri Lanka dedicated to train manpower in textile, apparel, footwear and allied industries. In addition to training offered, the Institute provides technical services, consultancy and undertakes physical and chemical textile and apparel testing. The Institute offers long-term Diploma, short-term and customized training programmes in the field of textile and apparel technology management. SLITA testing laboratory is accredited with ISO 17025 certification for testing. The strategic decision taken to establish SLITA by amalgamating Textile Training & Services Centre (T&SC) and Clothing Industry Training Institute (CITI), ensures optimum utilization of human resources, equipment and space availability for an efficient and productive service. Further, SLITA took its path into a total transformation with re-organized six departments and management structure to face the emerging business challenges to serve the Sri Lankan Textile and Apparel Industry. Management structure of SLITA has created clear lines of authority and responsibility with the defined deliverables to generate revenues for its business continuity.

As per the Act, SLITA will be responsible to serve the Textile and Apparel Sector of Sri Lanka with the focus on meeting the following objectives,

- To provide expertise for the sustainable development of the Textile and Apparel Industry.
- To enhance the knowledge base of the Textile and Apparel Sector to meet the emerging technological developments.
- To play a leading role in providing consultancy and technical services to local and overseas textile and apparel manufacturers.
- To provide technical expertise knowledge to the domestic Handloom Industry.
- To introduce a multiple services approach in providing technical assistance to the small scale entrepreneurs in the rural sector engaged in textile, garment, handloom and footwear manufacturing.
- To continue as the leading training provider, SLITA is to elevate its services to tertiary level by conducting Diploma/Degree programmes to meet NVQ standards.
- To embark on research and development activities.

With the above objectives, SLITA is expected to accelerate its services to continue as the leading services provider for the Textile and Apparel Industry and to become an economically viable organization in the long run.

Our Vision

"To be an Internationally Renowned Training Education and Technical Service Provider for the Textile & Apparel Industry with Integrity and Professionalism."

Our Mission

"To Facilitate Sustainable Development of Textile & Apparel Industry Through Enhancement of Quality and Productivity By Providing Required Human Capital, Reliable Experts and Technical Services."

Objectives

- To improve industry focused training programmes to meet current local and global challenges, requirements and trends.
- To expand the Consultancy and other services to cater to Textile and Apparel industry to meet local and overseas market challenges.
- To be the leading Research and Development Unit in Textile and Apparel Industry in / Sri Lanka.
- To expand & upgrade infrastructure facilities of the Institute adhering to environmental and other quality compliances.

Main Activities

- Offer training programmes to suit the industrial requirements at Certificate and Diploma levels.
- Laboratory, with modern equipment, offers a range of standard tests required by industrialists.
- Consultancy services offered to industrialists to improve skills, capacities, capabilities and performance to compete in competitive markets.
- Technical services to prospective industrialists in installation, maintenance and design of factories.
- Technical and consultancy services are provided on tailor-made scales to foreign and local industrialists.

Progress as at 31st December 2015

Activity	Unit of Measurement	Physical Progress	
		Target	Achievements
Testing	No. of Tests	48,000	39,424
	No. of Samples	-	5,589
Training	No. of Courses	155	151
	No. of Participants	1937	4,402
Technical Services		-	-
Consultancies		-	-
Other Income		-	-

Lanka Sathosa Limited

VISION

Be a widespread retail chain and to be the best in terms of value, service excellence and customer loyalty

MISSION

To offer efficient and high quality customer service by providing consumer goods at reasonable prices through an island wide network of sales outlets, by purchasing locally and outside.

OBJECTIVES

- Offering quality standard products at reasonable prices.
- Enhance brand image of Lanka Sathosa.
- Create job opportunities for youth in rural and semi urban sector.
- Improve national production by purchasing local production of farmers and small type manufacturers.
- Stabilize price levels in the country.

Progress as at 31st December 2015

Activity	Unit of Measurement	Progress	
		Physical Target	Progress Achievements
Opening up new outlets	No:of outlets opened		13 (Attachment 1)
Repair and Maintenance			
Renovation of Outlets			

Attachment 1

	Outlets	Amount (Rs.)
1	Neboda	649,209.22
2	Rikillagaskada	1,552,663.25
3	Dikwella	234,612.50
4	Lunugamwehera	1,354,819.30
5	Hemmathagama	1,485,332.00
6	Thalawa	3,307,106.09
7	Kumara Kanda (Dodanduwa)	1,217,777.10
8	Madu	2,142,501.44
9	Walana	4,209,752.35
10	Welisara Mega	93,440,074.76
11	Hali Ela	4,222,354.17
12	Madawala	4,069,191.16
13	Dehiovita	4,856,438.28
	Total	122,741,831.62

NATIONAL CRAFTS COUNCIL

Introduction

Sri Lanka that claims a proud history of thousands of years is one replete with handicrafts and arts. State patronage was amply available during the reigns of ancient kings for the nourishment of handicrafts which is a cultural heritage.

The craftsmen who engaged in handicrafts were highly recognized in the society and were bestowed with state honours.

Upon Sri Lanka becoming a subject of foreign powers, handicrafts, craftsmanship and talents which were preserved and nourished and handed down from generation to generation over thousands of years, started to gradually wither away mainly due to the lack of state patronage and due appreciation and recognition.

With Sri Lanka gaining independence from the clutches of foreign rule, there occurred a renaissance in the field of handicrafts and government and non-government institutions sprang up for this purpose.

The National Crafts Council was established under the National Crafts Council and Allied Institutions Act No. 35 of 1982 with preservation and development of handicrafts as well as enhancement of the social status of the craftsmen in the field of handicrafts as its main objectives.

During the past few decades, the National Crafts Council has implemented a host of projects and programmes for the preservation and development of handicrafts and the welfare of handicraftsmen.

Vision

Nurturing and Preserving Traditional handicrafts for their sustainable existence

Mission

Preservation, development, encouragement and promotion of local handicrafts with a traditional and cultural value and enhancement of economic and social status of craftsmen.

Objectives

- Preservation of handicrafts of traditional and cultural value.
- Encouragement and promotion of indigenous handicrafts.
- Organization of handicraftsmen.
- Enhancement of social and economic status of handicraftsmen.
- Promotion of technical skills and knowledge of handicraftsmen.
- Promotion of products of the handicraftsmen by facilitating abundant availability of local raw materials required for handicrafts.

Main Activities

- To establish craftsmen's societies at regional levels and thereby mobilize craftsmen and establish crafts villages through such societies.
- To identify and register handicraftsmen at national level and issue them with identity cards.
- To provide the craftsmen with rare raw materials and organize such activities.
- To conduct workshops with a view to enhancing the quality of handicrafts and maintaining stipulated standards.
- To implement Master Craftsmen Training Programmes.

- To conduct full time Craftsmen Training Courses and to facilitate production through Crafts Training Centres.
- To encourage handicraft production for the export market and to provide opportunities for the craftsmen to take part in foreign exhibitions and to display their crafts at such exhibitions.
- To conduct exhibitions and competitions at provincial and national levels to appraise craftsmen and to hold trade fairs and establish Crafts Villages in order to facilitate the craftsmen to sell their products.
- To implement programmes to promote welfare of craftsmen.
- To implement programmes to promote the socio-economic status of craftsmen and their families.
- To liaise with state institutions at provincial and divisional levels in implementing above programmes.

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting master craftsmen training classes at district level	No. of master craftsmen training classes	60	58
	No. of trainees	600	610
ii) Providing equipment for the master craftsmen trainees	No. of craftsmen benefitted	600	433
iii) Providing raw material for the master craftsmen trainees	No. of craftsmen benefitted	600	684

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting Basic Technology Training Work Shops	No. of Workshops Conducted	25	19
	No. of Craftsmen Trained	500	371
ii) Conducting Intermediate Technology Training Work Shops	No. of Workshops Conducted	25	9
	No. of Craftsmen Trained	500	170
iii) Conducting Product Development Workshops - sector wise and award winners (Quality assurance, Souvenir & packaging and uplifting production capacity for craftsmen)	No. of Workshops Conducted	8	3
	No. of Craftsmen Trained	330	33

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Facilitation for cultivation of Raw Material & Distribution	No. of Plants planted	245900	

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting Crafts Training through Crafts Training Centers	No. of full time trainees	1000	716
	No. of non full time trainees	200	340

	No. of producers / incubation	800	474
ii) Refurbishment of Training Centers & Providing Infrastructure Facilities	No. of Centers provided water facilities	1	1
	No. of Centers refurbished	6	12

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Registration of Craftsmen & Issue ID Cards	No. of Craftsmen registered & Issued ID Cards	1000	1667
ii) Establishment of New Crafts Societies & Restructure	No. of New Crafts Societies established	25	6
	No. of Crafts Societies restructured	5	14
iii) Conducting Craftsmen welfare Programmes	No. of Craftsmen benefited	35	66
iv) Facilitation for Self Employment	No. of Craftsmen facilitated	150	135

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting Local Handicrafts Trade Fairs	No. of Trade fairs	7	4
	No. of Craftsmen participated	200	120
	Value of Sales (Rs.Mn)	8.0	4.29
ii) Honours for Craftsmen (Craftsmen Promotion Exhibition)	On requirement		
iii) Special Marketing Promotion Programme for island wide craftsmen at Kawantissapura Production and Marketing Village	No. of programmes conducted	1	
	No. of craftsmen participated	100	
	No. of sectors covered	20	
	Sales volume (Rs. Mn.)	10.0	

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Conducting Shilpa Award Ceremony	No. of Best Performing craftsmen at National Level - 2014	400	400
Conducting National Handicrafts Exhibition & Trade Fair (SHILPA)	No. of National Exhibitions and Trade Fairs held	1	1
	No. of Crafts Persons exhibiting products	2000	1496
	No. of Persons visited the Exhibition	25000	6000
	Value of Sales (Rs.Mn)	30.0	17.334
Conducting Provincial Handicrafts Exhibitions towards National Exhibition	No. of Provincial Exhibitions held towards National Exhibition	9	9

	No. of Crafts Persons Awarded	2000	1496
Conducting Awareness Programmes towards National Handicrafts Exhibition	No. of Awareness Programmes Conducted	25	20
	No. of Craftsmen Participated	2000	2959

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting Foreign Exhibitions and Trade fairs	No. of Foreign Exhibitions & Trade Fairs	2	9
	No. of Crafts Producers provided with marketing assistance	20	44
	Value of Sales (Rs. Mn.)	3.5	2.249
ii) Crafts Training Abroad for Craftsmen	No. of Programme	1	
	No. of Craftsmen participated	4	
iii) Crafts Exchange Programme (Training of new designs & Techniques)	No. of Programmes	1	1
	No. of Craftsmen participated	20	2

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Conducting Media Programmes for Crafts & Craftsmen	On Requirement		
ii) Publishing Crafts Profiles & Brochures	No. of Profiles/Brochures	2	Broachers 15,000

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Construction of head office building with sanitary facilities			Ongoing

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Purchasing office equipment			Office equipment are being purchased

Name of the Project - Human Resource Development Programme (Capacity Building, Languages and Skill Development)			
Objective of the Project - Enhance efficiency & satisfaction of the Employees			
Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
i) Human Resource Development Programme	No. of employees trained	20	12
Grand Total			

NATIONAL DESIGN CENTRE

Introduction

Making the handicraft sector, a more dynamic and economically viable area through the development of market oriented designs enabling the introduction of creative new designs to the handicraft market.

Mission

Promote, develop, build capacity, popularize and mainstream market oriented creative designs in line with global and Local Market trends

Progress as at 31st December 2015

Project/ Programme	Main Activities	Unit of Measurement	Progress (%)	Achievement
Project Name : Market Oriented Designs and Value Added Creative Product Development TEC : Rs. Mn. 4.725 Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Creating new designs for Handicrafts sector	No. of creative new designs	20	837
	Providing furniture and office equipment for Design Development Section		87	
	Converting new and innovative designs into prototype samples	No.of Designs converted into Prototype Samples	61	435
	No. of gift items/souvenir items			20
	Machinery and tools for craft cluster development and improvements to Head Office workshop & Improvements to workshop building		56	
	Purchasing furniture, equipment and repairing/improvement for office, workshop & common facility centre of Nattarampotha project office		95	

Project/ Programme	Main Activities	Unit of Measurement	Output Target	Progress (%)	Achievement
Project Name : New Design Development Training Programme TEC : 1.065 Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Design awareness, new design training and TOT programmes to introduce new and innovative designs by NDC Fund	No.of. Programmes	15	106	19
		Number of participants	300		283
Project Name : UNDP & Oxfam Project TEC : 16.6 Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Tailor made training programmes specially designed on the request of Private and other non governmental organizations	No.of. Programmes	30	83	50
		Number of participants	600		1081
	New Designs introduced to Craftsmen	No.of New Designs	390	--	582

Project/ Programme	Main Activities	Unit of Measurement	Output Target	Progress (%)	Achievement
Project Name : Traditional Handicrafts Village Development Programme TEC : 1.735 Duration : Annual New / Ongoing: Ongoing Duration : Jan.-Apri	Traditional Handicrafts Village Development Programme in line with Government's 100 Days Programme	No.of. Programmes	08	104	04

Project/ Programme	Main Activities	Unit of Measurement	Output Target	Achievement	Progress (%)
Project Name : Marketing and Mainstreaming of New Designs TEC : 5.450 Duration : Annual New / Ongoing: Ongoing Implementing Agency :	Introducing new designs to the market	No. of new designs	60	349	582
		Value of marketed designs (Rs.Mn)	7	2.817	40
		No. of test marketing programmes	8	8	100

National Design Centre	New Designs Exhibitions in line with Shilpa National Exhibition	No. of New Designs Exhibitions	1	1	100
	New design exhibition conducted in Collaboration with other Institutions	No. of New Designs Exhibitions	7	7	100
	New Design Development Programme				
	Craftsmen link to the market	No.of Craftsmen	500	246	49

Project/ Programme	Main Activities	Unit of Measurement	Output Target	Achievement	Progress (%)
Project Name : Information, Feedback, Research and Development TEC : 2.025 Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Research and Development Activities on Substitute for Raw Materials/Process	No. of research for raw material/ process	04	03	75
	Developing and Maintaining Data base on Materials, Processes, Designs and Market Trends				
	Craftsmen upgraded	No. of craftsmen upgraded through training, technology transfer and market linkage	2000	1957	98
	-Development of new complete software				
	- NDC Web site and Data base				
	-Staff training				
	Acquisition of fixed assets, furniture and office equipment for general office				

Project/ Programme	Main Activities	Unit of Measurement	Output Target	Achievement	Progress (%)
Project Name : Training, Technology Transfer and Capacity Development of Designers in New Designs TEC : Rs.Mn.4.4 Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Organizing Diploma Level Programmes to address the scarcity of the designers through National Design school	Enrolment - 2015			
		Higher National Diploma in Interior Design No.of students	20	18	90
		National Diploma in Interior Design No.of students	60	70	100
		Existing group			
		National Diploma in Interior Design No.of students	70	56	93

Project Name : Design and Consultancy Services TEC : -- Duration : Annual New / Ongoing: Ongoing Implementing Agency : National Design Centre	Consultancy service to government and other organizations (on request)	Value of Consultancy Services (Rs.Mn)	5	16.6	
		No.of Graphic/ Interior Designs	40	52	130

National Institute of Cooperative Development - Polgolla

Introduction of the Institute

Vision -

Establishment of a sustainable, creative, novel and perfect Co-operative movement connected with global relations in Sri Lanka.

Mission -

Development of necessary human capital for the purpose of producing natural and sustainable entrepreneurship which confirms the collective participation comprising of good governance and creativity.

Objective -

01. Developing the Human Resources of the co-operative movement in Sri Lanka.
02. Contributing to enrich the performance of the co-operative institutions.
03. Conducting researches & Developing Programmes to expand & rejuvenate the co-operative movement.
04. Functioning as a Head Quarters of the Co-operative Development of the movement
05. Establishing and expanding of Co-operative movement of Sri Lanka & strengthening the civil society.
06. Establishing of a network of National and International Co-operative Institutions.
07. Giving facilities to the state sector, Private sector, and Non-Governmental Organizations in the National Institute of Co-operative development on diversification services.
08. Uplifting of the work load in the NICD in giving a great service to the co-operative system in Sri Lanka

Main Activity -

National Institute Of Co-operative Development (Incorporation) Act (No. 1 of 2001) - Section 4 Functions of the Institute

- (a) to act as a center for the promotion and co-ordination of activities related to co-operative development
- b) to provide training in co-operative development with the use, inter-alia, of modern technological methods

(c) to promote research on co-operative development

(d) to provide facilities for interaction, and exchange of information, among persons engaged in activities connected with co-operative development;

(e) to act as a resource centre for the collection of data relating to co-operative development and to collate and disseminate such data by way of publications

(f) to conduct academic and training courses in subjects related to co-operative development and to award certificates and other academic distinctions on persons who have followed such courses and passed the prescribed examinations;

(g) to undertake and manage co-operative enterprises which require managerial skills

h) to provide professional advice to co-operative enterprises

(i) to establish model co-operative villages, model cooperative business centers and regional centers ; and

(j) To collaborate with organizations, in and outside Sri Lanka, discharging functions similar to those of the Institute

Physical Progress

a. Name of the Project

1) Education and Training

b. Objective of the Project

- Full fill the requirement of the Efficiency Bar of the officer's attached to the Cooperative Department.
- Strengthen the skills and capacity of the human resource of the sector.
- Improvement of the practice of good governance in the sector.
- Development of Human Resource in the country.
- Helping to be the IT hub of the south Asian region.

Activity	Unit of Measurement	Physical Progress			
		Target		Achievement	
Education and Training	Number	Courses	Students	Courses	Students
Permanent Training Programs		65	1493	94	2522
Professional Diploma courses (Cooperative Sector Oriented)					
Short Term Professional Courses					
Certificate Courses – IT and Language					
Information Technology Diploma Courses					
Short Term Courses – IT & language					
Conducting Classes Professional Exams held by Professional Bodies (Local & Foreign)					
International Collaboration Programs					
Special Training programs for MPCs under the People's bank Grant.(Northern and Eastern Provinces)					

***Excluding Promotional/Admin and Stationary expenses.**

c. Name of the Project

2) Development of Physical Resources

a) Improvement of Building and Structures

d. Objective of the Project

- **Improvement of institutional Revenue by improved customer services through the developed infrastructure facilities.**

Activity	Unit of Measurement	Physical Progress	
		Target	Achievement
Renovation of Hostels and lecture halls and other building and structures including staff quarters.	Number		
Renovations of Hostels, lecture halls, staff Quarters, kitchen and dining, internal road, retaining wall, drain system		100%	00.0%*

e. Name of the Project

b) Income generating Activities by the Hostel Section

f. Objective of the Project

- Improvement of institutional revenue.
- Facilitating in Other Academic works of the Government, Private, NGO and INGO sectors of the country.

Activity	Unit of Measurement	Progress	
		Target	Achievement
Facilitating for Academic Activities	Rs.Mn		
• Renting Hostels,		9.8	9.33
• Renting Lecture halls and other available academic physical resources.		4.55	7.80
		14.35	17.13

CAPACITY BUILDING INFORMATION

Carder Information of the Ministry-2015

	Designation	Approved Carder	Existing permanent	Vacancies
1	Secretary	1	1	0
2	Additional Secretary	7	7	0
3	Chief financial Officer	1	1	0
4	Senior Assistant Secretary	1	1	0
5	Chief Accountant	1	1	0
6	Director	9	9	0
7	Director Planning	1	1	0
8	Chief Internal auditor	1	1	0
9	Accountant Class 1	1	0	1
10	Accountant	3	3	0
11	Internal auditor	2	0	2
12	Director Close Service	3	2	1
13	Deputy Director/ Assistant Director	21	12	9
14	Assistant Secretary	3	2	1
15	Regional Director	9	8	
16	Assi. Director Planning	4	5	1
17	Assistant /Deputy Director- Close Service	4	4	0
18	Legal Officer	2	1	1
19	Administrative Officer	1	1	0
20	Translator	3	1	2
21	Information & Communication Technology Officer	3	1	2
22	Press Officer	1	1	0
23	Industrial Inspectors	7	7	0
24	Industrial Development Officer	57	54	3
25	Development Officer	500	374	126
26	Data Entry Assistant	3	3	0
27	Development Assistant	5	5	0
28	Personnel Security Officer	4	0	0
29	Management Assistant	105	29	29
30	Data Entry Operator	2	0	0
31	Still Photographer	1	0	0
32	Video Cameraman	1	0	0
33	Driver	60	18	18
34	Assistant Cameraman	1	0	0
35	Office Employee Assistant	80	5	5

FOREIGN TRAININGS – 2015

	Country	Programme	No.of officers
01	India	Specialized Program on Internetworking Design and LANWAN Administration	1
02	India	Innovative Leadership and Organizational Growth and Excellence	1
03	India	Post Graduate Diploma Course in Human Resource Planning and Development	1
04	China	Seminar on Automobile Industry Development and Management for Developing Countries	1
05	China	Training Course on Clean Technology of Leather Manufacturer for Developing Countries	2
06	China	Seminar on Scientific & Technological Innovation Capacity & Policies of Bamboo Industry for Asian Countries	2
07	China	Seminar on Cooperation in Construction of Industrial Park Between China and Eurasian Countries	1
08	China	Seminar on Construction & Management Wholesale Market for Developing Countries	1
09	China	Auto Industry Management Seminar for Asian European Countries	3
10	China	Seminar on Processing Trade for Developing Countries	2
11	China	Seminar on Indian Ocean regional Political and Economic Cooperation and Development for South Asian Countries	3
12	China	Seminar on Construction and Maintenance of Industrial Park for Asian Countries	3
13	China	Seminar on China - ASEAN Economic & Trade Relations	1
14	China	Training Course on Cotton Planting Technology Cooperation African English Speaking Countries	2
15	China	Seminar on Industrial Park Construction Between China and ASEAN Countries	2
16	China	Seminar on strategy of free trade zone for developing countries	1
17	China	Seminar on China - ASEAN Convention and Exhibition Affairs	2
18	China	Seminar on Association of Export and Import Enterprises for Developing Countries	2

19	China	Seminar on Industry Association in Asian and European Countries	2
20	China	Training Course on Nonferrous Metal Development and Utilization Techniques for Developing Countries	2
21	China	Training Course on Food Processing & Preservation Technology for Developing Countries	1
22	China	Seminar on China's Economic Growth Model for Andean Countries	
23	Qatar	Training Course for Representatives of National Authorities of State Parties in Asia	1
24	Thailand	Study Visit - Master of Business Administration	1
25	Qatar	Seminar on the Chemical Weapons Convention and Chemical Safety and Security Management for Member States for the Asia Region	1
26	Malaysia	Second Country Study Visit- Diploma in Public Procurement and Contract Administration	1
27	Australia	Workshop on Trade and Economic Development	1
28	India	Global Textile Technology and Engineering Show- 2015	1
29	Indonesia	Training of Food Development and Security on Technology of Processing Cassava Products	1
30	Switzerland	15th Session of the Committee on Development and Intellectual Property, WIPO	1
31	Vietnam	Seminar on the chemical Safety and Security Management for States Parties of the OPCW	1
32	Malaysia	ASEAN SME Conference in 2015	1
33	China	13th Regional Meeting of National Authorities of State Parties in Asia	1

LOCAL TRAININGS - 2015

	Course Name	Institute	No. of officers
01	Master of Sociology	University of Kelaniya	1
02	Training Course on Business Communication Skills	British Council	1
03	Master of Public Administration	Postgraduate Institute of management	1
04	Master of Public Management	SLIDA	3
05	Diploma in English	Sri Lanka Foundation	1
06	Certificate Course in English	British Council	1
07	M.Sc. In Management	University of Sri Jayewardanapure	1
08	Diploma in Professional English	Lalith Athulathmudali Vocational Training Center	1
09	National Information Technology Conference	The Computer Society of Sri Lanka	1
10	AAT SL Annual Conference	AAT SL	1
11	Diploma in Advanced English	University of Colombo	1
12	Workshop on beyond Environmental compliance	Industrial technology Institute	3
13	Advanced Certificate in English	SLIDA	1
14	Certificate Course in English for Employment Purpose	SLIDA	2

Recurrent and Capital Expenditure up to December 31st 2015

Head : 149 Ministry of Industry & Commerce					
Programme : 01 Operational Activities					
Project : 01 Minister's Office.					
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015 LKR	Up to 31.12.2015	LKR
		Personal Emoluments	17,600,000	16,781,517	818,483
0	1001	Salaries and Wages	7,200,000	6,956,252	243,748
0	1002	Overtime and Holiday Payments	2,800,000	2,386,472	413,528
0	1003	Other Allowances	7,600,000	7,438,794	161,206
		Travelling Expenses	3,700,000	3,507,544	192,456
0	1101	Domestic	1,300,000	1,136,667	163,333
0	1102	Foreign	2,400,000	2,370,877	29,123
		Supplies	10,360,000	10,099,535	260,465
0	1201	Stationary and Office Requisites	2,320,000	2,122,155	197,845
0	1202	Fuel and Lubricants	8,000,000	7,957,380	42,620
0	1203	Uniforms	40,000	20,000	20,000
		Maintenance Expenditure	11,950,000	11,271,859	678,141
0	1301	Vehicles	10,750,000	10,306,849	443,151
0	1302	Plant, Machinery and Equipment	500,000	494,088	5,912
0	1303	Buildings and Structures	700,000	470,923	229,077
		Contractual Services	5,520,000	4,482,694	1,037,306
0	1401	Transport	620,000	604,187	15,813
0	1402	Postal and Telecommunication	2,000,000	1,096,931	903,069
0	1403	Electricity and Water	1,200,000	1,105,126	94,874
0	1404	Rents and Local Taxes	0	0	0
0	1405	Other	1,700,000	1,676,450	23,550
		Other recurrent expenditure	5,000	0	5,000
0	1506	Property Loan Interest to public servant	5,000	0	5,000
		Recurrent Total	49,135,000	46,143,149	2,991,851
		Capital Expenditure			
		Rehabilitation & Improvements			
		of Capital Assets	5,650,000	5,245,604	404,396
0	2001	Buildings and Structures	2,150,000	2,141,645	8,355
0	2002	Plant, Machinery & Equipment	300,000	151,012	148,988
0	2003	Vehicles	3,200,000	2,952,947	247,053
		Acquisition of Fixed Assets	16,800,000	11,909,302	4,890,698
0	2101	Vehicles	15,000,000	10,252,731	4,747,269
0	2102	Furniture & Office Equipment	1,600,000	1,544,311	55,689
0	2103	Machinery	200,000	112,260	87,740
		Capital Total	22,450,000	17,154,906	5,295,094
		Full Total	71,585,000	63,298,055	8,286,945

Recurrent and Capital Expenditure up to December 31st 2015						
Head	:	149 Ministry of Industry & Commerce				
Programme	:	01 Operational Activities				
Project	:	02 Administration & Establishment Services				
Sub	Object	Category /	Estimate 2015	Expenditure	Balance	
proj		Object Title	LKR	Up to 31.12.2015	LKR	
		Personal Emoluments	226,955,000	226,519,150	435,850	
1	1001	Salaries and Wages	101,900,000	101,774,503	125,497	
1	1002	Overtime and Holiday Payments	3,200,000	3,182,188	17,812	
1	1003	Other Allowances	121,855,000	121,562,460	292,540	
		Travelling Expenses	4,100,000	3,132,999	967,001	
1	1101	Domestic	1,700,000	821,601	878,399	
1	1102	Foreign	2,400,000	2,311,398	88,602	
		Supplies	12,785,000	12,472,096	312,904	
1	1201	Stationary and Office Requisites	4,430,000	4,347,035	82,965	
1	1202	Fuel and Lubricants	7,835,000	7,727,088	107,912	
1	1203	Uniforms	520,000	397,973	122,027	
		Maintenance Expenditure	14,750,000	14,344,953	405,047	
1	1301	Vehicles	10,600,000	10,343,854	256,146	
1	1302	Plant, Machinery and Equipment	2,250,000	2,197,736	52,264	
1	1303	Buildings and Structures	1,900,000	1,803,363	96,637	
		Contractual Services	61,750,000	60,330,468	1,419,532	
1	1401	Transport	2,600,000	2,523,644	76,356	
1	1402	Postal and Telecommunication	6,400,000	6,334,558	65,442	
1	1403	Electricity and Water	17,100,000	17,065,865	34,135	
1	1404	Rent and Local Taxes	18,500,000	17,892,808	607,192	
1	1405	Other	17,150,000	16,513,592	636,408	
		Transfers	11,900,000	6,683,825	5,216,175	
1	1502	Retirement Benefits	400,000	20,000	380,000	
1	1505	Subscription and Contributions Fees	9,000,000	4,295,002	4,704,998	
1	1506	Property Loan Interest to public servant	2,500,000	2,368,823	131,177	
		Recurrent Total	332,240,000	323,483,491	8,756,509	
		Capital Expenditure				
		Rehabilitation & Improvements				
		of Capital Assets	12,100,000	7,372,639	4,727,361	
1	2001	Buildings and Structures	4,300,000	1,940,600	2,359,400	
1	2002	Plant, Machinery & Equipment	1,300,000	1,108,556	191,444	
1	2003	Vehicles	6,500,000	4,323,484	2,176,516	
		Acquisition of Fixed Assets	8,100,000	7,361,374	738,626	
1	2102	Furniture & Office Equipment	7,500,000	7,361,374	138,626	
1	2103	Plant, Machinery & Equipment	0	0	0	
1	2104	Buildings and Structures	600,000	0	600,000	
		Capacity Building	4,200,000	4,110,130	89,870	
1	2401	Knowledge Enhancement & Inst.	4,200,000	4,110,130	89,870	
		Capital Total	24,400,000	18,844,143	5,555,857	
		Full Total	356,640,000	342,327,634	14,312,366	

Recurrent and Capital Expenditure up to December 31st 2015					
Head	: 149 Ministry of Industry & Commerce				
Programme	: 01 Operational Activities				
Project	: 06 Minister's Office (Former Minister of Food Security)				
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015	Up to	
			LKR.	31.12.2015	LKR.
		Personal Emoluments	19,390,000	9,954,404	9,435,596
1	1001	Salaries and Wages	9,600,000	4,046,471	5,553,529
1	1002	Overtime and Holiday Payments	3,000,000	1,509,922	1,490,078
1	1003	Other Allowances	6,790,000	4,398,011	2,391,989
		Travelling Expenses	3,400,000	308,684	3,091,316
1	1101	Domestic	900,000	308,684	591,316
1	1102	Foreign	2,500,000	0	2,500,000
		Supplies	13,675,000	4,082,192	9,592,808
1	1201	Stationary and Office Requisites	2,200,000	723,365	1,476,635
1	1202	Fuel and Lubricants	11,460,000	3,358,828	8,101,172
1	1203	Uniforms	15,000	0	15,000
		Maintenance Expenditure	7,615,000	3,830,358	3,784,642
1	1301	Vehicles	7,350,000	3,807,256	3,542,744
1	1302	Plant, Machinery and Equipment	265,000	23,102	241,898
1	1303	Buildings and Structures			0
		Contractual Services	34,130,000	12,889,751	21,240,249
1	1401	Transport	3,000,000	440,000	2,560,000
1	1402	Postal and Telecommunication	1,650,000	839,431	810,569
1	1403	Electricity and Water	5,000,000	1,537,947	3,462,053
1	1404	Rent and Local Taxes	16,000,000	7,763,983	8,236,017
1	1405	Other	8,480,000	2,308,390	6,171,610
		Recurrent Total	78,210,000	31,065,389	47,144,611
		Capital Expenditure			
		Rehabilitation & Improvements			
		of Capital Assets	400,000	0	400,000
1	2002	Plant, Machinery & Equipment	100,000	0	100,000
1	2003	Vehicles	300,000	0	300,000
		Acquisition of Fixed Assets	900,000	590,565	309,435
1	2102	Furniture & Office Equipment	300,000	100,070	199,930
1	2103	Plant, Machinery & Equipment	600,000	490,495	109,505
		Capacity Building	10,000	0	10,000
1	2401	Staff Training	10,000	0	10,000
		Capital Total	1,310,000	590,565	719,435
		Full Total	79,520,000	31,655,954	47,864,046

Recurrent and Capital Expenditure up to December 31st 2015					
Head	:	149 Ministry of Industry & Commerce			
Programme	:	01 Operational Activities			
Project	:	07 Administration and Establishment Services (Former Minister of Food Security)			
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015	Up to	
			LKR.	31.12.2015	LKR.
		Personal Emoluments	102,555,000	94,332,544	8,222,456
1	1001	Salaries and Wages	50,290,000	50,161,281	128,719
1	1002	Overtime and Holiday Payments	3,000,000	1,777,126	1,222,874
1	1003	Other Allowances	49,265,000	42,394,137	6,870,863
		Travelling Expenses	3,150,000	1,323,904	1,826,096
1	1101	Domestic	650,000	367,917	282,083
1	1102	Foreign	2,500,000	955,987	1,544,013
		Supplies	9,920,000	5,171,881	4,748,119
1	1201	Stationary and Office Requisites	4,200,000	1,444,239	2,755,761
1	1202	Fuel and Lubricants	5,500,000	3,587,552	1,912,448
1	1203	Diets and Uniforms	220,000	140,090	79,910
		Maintenance Expenditure	6,475,000	4,907,187	1,567,813
1	1301	Vehicles	5,880,000	4,704,797	1,175,203
1	1302	Plant, Machinery and Equipment	525,000	202,390	322,610
1	1303	Buildings and Structures	70,000	0	70,000
		Contractual Services	36,010,000	27,199,996	8,810,004
1	1401	Transport	2,000,000	1,140,600	859,400
1	1402	Postal and Telecommunication	3,000,000	1,864,489	1,135,511
1	1403	Electricity and Water	3,800,000	2,033,531	1,766,469
1	1404	Rent and Local Taxes	19,500,000	17,480,412	2,019,588
1	1405	Other	5,500,000	3,357,562	2,142,438
1	1506	Property Loan Interest to public servant	1,500,000	723,402	776,598
1	1508	Other	710,000	600,000	110,000
		Recurrent Total	158,110,000	132,935,512	25,174,488
		Capital Expenditure			
		Rehabilitation & Improvements of Capital Assets	800,000	0	800,000
1	2002	Plant, Machinery & Equipment	500,000	0	500,000
1	2003	Vehicles	300,000	0	300,000
		Acquisition of Fixed Assets	2,000,000	888,811	1,111,189
1	2102	Furniture & Office Equipment	1,000,000	148,975	851,025
1	2103	Plant, Machinery & Equipment	1,000,000	739,836	260,164
		Capacity Building	1,575,000	1,568,727	6,273
1	2401	Staff Training	1,575,000	1,568,727	6,273
		Capital Total	4,375,000	2,457,538	1,917,462
		Full Total	162,485,000	135,393,050	27,091,950

Recurrent and Capital Expenditure up to December 31st 2015

Head :		149 Ministry of Industry & Commerce			
Programme :		01 Operational Activities			
Project :		11 State Minister's Office			
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015	Up to	
			LKR.	31.12.2015	LKR.
		Personal Emoluments	3,380,000	2,645,432	734,568
1	1001	Salaries and Wages	1,420,000	1,190,818	229,182
1	1002	Overtime and Holiday Payments	590,000	98,079	491,921
1	1003	Other Allowances	1,370,000	1,356,535	13,465
		Travelling Expenses	340,000	41,052	298,949
1	1101	Domestic	170,000	41,052	128,949
1	1102	Foreign	170,000	0	170,000
		Supplies	1,610,000	1,097,886	512,114
1	1201	Stationary and Office Requisites	250,000	190,025	59,975
1	1202	Fuel and Lubricants	1,340,000	907,861	432,139
1	1203	Uniforms	20,000	0	20,000
		Maintenance Expenditure	1,180,000	1,080,664	99,336
1	1301	Vehicles	1,050,000	1,032,378	17,622
1	1302	Plant, Machinery and Equipment	90,000	37,166	52,834
1	1303	Buildings and Structures	40,000	11,120	28,880
		Contractual Services	980,000	138,492	841,508
1	1401	Transport	50,000	0	50,000
1	1402	Postal and Telecommunication	440,000	66,026	373,974
1	1403	Electricity and Water	320,000	0	320,000
1	1405	Other	170,000	72,467	97,534
		Recurrent Total	7,490,000	5,003,527	2,486,474
		Capital Expenditure			
		Rehabilitation & Improvements			
		of Capital Assets	1,500,000	148,669	1,351,331
1	2001	Buildings & Structures	250,000	0	250,000
1	2002	Plant, Machinery & Equipment	100,000	0	100,000
1	2003	Vehicles	1,150,000	148,669	1,001,331
		Acquisition of Fixed Assets	1,000,000	9,040	990,960
1	2102	Furniture & Office Equipment	500,000	9,040	490,960
1	2103	Plant, Machinery & Equipment	500,000	0	500,000
		Capital Total	2,500,000	157,709	2,342,291
		Full Total	9,990,000	5,161,235	4,828,765

Recurrent and Capital Expenditure up to December 31st 2015					
Head :		149 Ministry of Industry & Commerce			
Programme :		02 Development Activities			
Project :		03 Industrial Development			
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015 LKR.	Up to 31.12.2015	LKR
		Personal Emoluments	320,120,000	314,608,291	5,511,709
1	1001	Salaries and Wages	140,860,000	140,317,250	542,750
1	1002	Overtime and Holiday Payments	640,000	548,251	91,749
1	1003	Other Allowances	178,620,000	173,742,790	4,877,210
		Travelling Expenses	1,900,000	1,883,698	16,302
1	1101	Domestic	1,120,000	1,118,600	1,400
1	1102	Foreign	780,000	765,099	14,901
		Supplies	4,300,000	3,994,946	305,054
1	1201	Stationary and Office Requisites	1,575,000	1,325,459	249,541
1	1202	Fuel and Lubricants	2,600,000	2,553,487	46,513
1	1203	Uniforms	125,000	116,000	9,000
		Maintenance Expenditure	3,630,000	3,463,373	166,627
1	1301	Vehicles	2,390,000	2,316,797	73,203
1	1302	Plant, Machinery and Equipment	950,000	903,443	46,557
1	1303	Buildings and Structures	290,000	243,132	46,868
		Contractual Services	9,615,000	9,384,267	230,733
1	1401	Transport	1,350,000	1,324,072	25,928
1	1402	Postal and Telecommunication	2,500,000	2,463,210	36,790
1	1403	Electricity and Water	320,000	301,425	18,575
1	1404	Rent and Local Taxes	2,270,000	2,259,026	10,974
1	1405	Other	3,175,000	3,036,534	138,466
		Other Recurrent Expenses	1,650,000	1,474,134	175,866
1	1506	Property Loan interest to Public Servant	1,650,000	1,474,134	175,866
		Recurrent Total	341,215,000	334,808,708	6,406,292
		Capital Expenditure			
		Rehabilitation & Improvements of Capital Assets	2,200,000	937,087	1,262,913
1	2001	Buildings and Structures	1,500,000	342,714	1,157,286

1	2002	Plant, Machinery & Equipment	200,000	178,552	21,448
1	2003	Vehicles	500,000	415,821	84,179
		Acquisition of Fixed Assets	1,050,000	800,321	249,679
1	2102	Furniture & Office Equipment	850,000	800,321	49,679
1	2103	Machinery	200,000	0	200,000
		Capacity Building	6,000,000	5,970,582	29,418
1	2401	Knowledge Enhancement & Inst.	6,000,000	5,970,582	29,418
		Capital Total	9,250,000	7,707,990	1,542,010
		Full Total	350,465,000	342,516,697	7,948,303

Recurrent and Capital Expenditure up to December 31st 2015					
Head :		149 Ministry of Industry & Commerce			
Programme : 02 Development Activities					
Project : 03 Industrial Development					
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015 LKR	Up to 31.12.2015	LKR
		Capital Expenditure			
2	2502	Industrial Estates	460,000,000	448,129,436	11,870,564
3	2502	Thrust Area Development Programme	74,100,000	45,199,858	28,900,142
4	2502	Handloom & Textile Industries Investment	175,000,000	168,645,576	6,354,424
				*6,534,427.03	
8	2502	Achchuveli Industrial Estate Rehabilitation Project	10,000,000	0	10,000,000
9	2502	Industrial Production Village Promotion	2,000,000	0	2,000,000
10	2502	Upgrading & Modernization of Main & Mini Industrial Estates	95,300,000	78,175,373	17,124,627
11	2502	Strengthening of Co-operatives	43,000,000	42,618,445	381,555
12	2502	Development of Enterprise Villages & Women Entrepreneurship	40,000,000	38,857,831	1,142,169
19	2502	Improvements of Elephantpass Saltern	5,900,000	5,741,370	158,630
		Total Expenditure	1,121,400,000	1,043,467,133	77,932,867
Allocation given - Not Expenditure incurred					
Handloom & Textile Industries Investment					
* Establishment of Apparal Based Cottage Industries -					
		Divisional Secretariats (Rs.63,381,019.21 - Rs.57,578,599.37) = Rs. 5,802,419.84			
*Department of Textile - Establishment of Textile Centre (Palamune) -(Rs.3,300,000.00 - 2,567,992.81) = Rs. 732,007.19					

Recurrent and Capital Expenditure up to December 31st 2015					
Head :		149 Ministry of Industry & Commerce			
Programme :		02 Development Activities			
Project : 05 Public Institutions		04 - Lending on SME's and Micro Credit			
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015 LKR	Up to	
				31.12.2015	LKR.
		<u>Capital Expenditure</u>			
16	2302	Environmentally Friendly Solutions Revolving Fund (GOSL/JBIC)	200,000,000	0	200,000,000
17	2302	Small & Micro Industries Leader & Enterprenure Promotion Project (GOSL/JBIC)	1,800,000,000	874,439,355	925,560,645
		Total Expenditure	2,000,000,000	874,439,355	1,125,560,645

Recurrent and Capital Expenditure up to December 31st 2015					
Head	:	149 Ministry of Industry & Commerce			
Programme	:	02 Development Activities			
Project	:	05 Public Institutions			
Sub	Object	Category /	Estimate	Expenditure	Balance
proj		Object Title	2015 LKR	Up to 31.12.2015	LKR
		Recurrent	836,897,000	816,808,772	20,088,228
1	1503	SLITA	5,000,000	0	5,000,000
2	1503	National Enterprise Dev.Authority	28,000,000	19,055,872	8,944,128
4	1503	Industrial Development Board	296,750,000	296,750,000	0
7	1503	Consumer Affairs Authority	287,657,000	287,657,000	0
8	1503	National Institute of Co - operative Development	32,000,000	27,054,900	4,945,100
9	1503	Sri Lanka National Design Centre	52,665,000	51,466,000	1,199,000
10	1503	National Craft Council	134,825,000	134,825,000	0
		Capital Expenditure	495,145,000	449,322,793	45,822,207
1	2201	SLITA	25,000,000	23,525,500	1,474,500
2	2201	National Enterprise Dev.Authority	35,000,000	19,850,000	15,150,000
4	2201	Industrial Development Board	45,000,000	45,000,000	0
7	2201	Consumer Affairs Authority	12,000,000	11,358,100	641,900
8	2201	National Institute of Co - operative Development	75,445,000	75,445,000	0
9	2201	Sri Lanka National Design Centre	15,000,000	13,442,000	1,558,000
10	2201	National Craft Council	68,700,000	62,005,000	6,695,000
11	2501	National Paper Company Ltd	99,500,000	96,072,372	3,427,628
12	2501	Lanka Cement Ltd	4,100,000	4,100,000	0
13	2501	Lanka Salusala Ltd	98,700,000	83,366,063	15,333,937
15	2501	Higurana Suger Industries Ltd	3,600,000	3,480,190	119,810
16	2501	Sri Lanka Cement Co - operation	13,100,000	11,678,568	1,421,432
		Total Expenditure	1,332,042,000	1,266,131,565	65,910,435