



PERFORMANCE REPORT 2018

Published by

*Planning Division
Ministry of Housing, Construction & Cultural Affairs
Second Floor
"Sethsiripaya",
Battaramulla*

Message of the Hon. Minister

The year 2018 marks the fourth year of the national housing drive launched under the restarted 'Village Reawakening' programme. Inspired by the experienced of the past 03 years, more resources were pooled for the national housing drive and programmes were launched with greater efficacy, making the year 2018 a landmark year in the annals of the country's housing programme.

A monumental target was achieved in housing sector in the year 2018 using the provision of Rs. 9535 million allocated by the General Treasury and Rs. 600 million grant provided with the intervention of the government of India. Placing the ministry well on course for attaining the target of 2500 model villages by the year 2020, the 1415th model village, an important landmark on the journey was marked in the year 2018. The number of new model villages commenced during the year alone stood at 915.

Up to the year 2018, 148 newly constructed model villages were vested in the beneficiary communities and Nayaknalokagama constructed at Weerawila for 34 families with visually impaired persons deserves special mention.

During the year, the national housing drive was guided towards addressing housing problems of diverse segments of the society including public sector employees, indigenous medical practitioners, teachers, sportsmen, journalists, young men and women and artistes.

At a time the national housing drive is being implemented covering every nook and corner of the country, providing housing benefits to 5110 families in the Northern Province and 7077 families in the Eastern province through the twin programmes of model villages and scattered housing assistance programme is of special significance.

Further, on the basis of the findings of preliminary studies aimed at reviving the construction sector, 07 regulations were passed and published in the Gazette during 2018 for the empowerment of the legal environment of the construction sector.

Key public sector institutions such as the State Engineering Corporation and the State Development and Construction Corporation whose operation process had come to a virtual standstill in the face of a debilitating financial crisis were given a new lease of life in the year 2018 through measures taken to augment their financial capabilities.

At the conclusion of a year during which a host of achievements that we all can be proud of was achieved, I wish to convey my heartfelt thanks to His Excellency the President, the Hon Prime Minister and the cabinet of ministers, Hon. Indika Bandaranayake who served as the Deputy Minister of Housing and Construction, the Secretary and the entire staff of the Ministry of Housing and Construction, the Chairmen and members of Board of Directors and the staffs of all institutions affiliated to the ministry and my personal staff for being a source of inspiration. My thanks are also due to foreign ambassadors who extend their support to the housing programmes in numerous ways.



Sajith Premadasa (M.P.)

Minister of Housing, Construction & Cultural Affairs

Message of the Secretary

I consider it a privilege to give administrative leadership to a ministry which is engaged in an island-wide and continuous development programme and issue a message to the annual performance report of that ministry.

Adding maximum value to every rupee of the allocation of Rs 9535 million allocated by the treasury for the implementation of the national housing programme, we have been engaged in an untiring effort to channel all the funds received for the wellbeing of beneficiaries. Bringing our efforts to procure foreign funds, due to the limited availability of local funds, for the national housing drive to fruition, the government of India granted Rs. 600 million in the year 2018 as well. Accordingly, the target set by us for the construction of new houses in the year 2018 could be increased by another 1200 units.

Despite facing the challenge of identifying suitable lands needed for the national housing drive, which was found to more difficult than securing the basic financial provisions, measures have been taken to construct 915 new model villages during the year 2018. Accordingly, it is a victory for us to be able to launch 1415 new model villages to date.

The national construction programme too entered a critical phase in the year 2018. The “Shilpa Saviya” project for recruiting and training new construction craftsmen and equipping them with National Vocational Qualifications (NVQ) to address the acute shortage of skilled labour shortage in the construction sector has reached stability. The number of new craftsmen recruited to the programme in 2018 was 5000. Marking another significant achievement, 07 regulations for the advancement of the construction sector were published in the gazette.

Making policy decisions for housing development as well as for the advancement of the construction industry, we worked tirelessly to deploy necessary resources and offer guidance. While being grateful to the excellent contribution made by His Excellency the President, the Hon. Prime Minister and the Cabinet of Ministers for giving effect to policy decisions coming under the scope of this Ministry, I wish to take this opportunity to convey my heartfelt gratitude to the Hon. Minister Sajith Premadasa for his inspiring leadership and guidance in achieving all these successes and to the Hon. Deputy Minister Indika Bandaranayake for being a source of strength and support.

My thanks are due to additional secretaries and all officials of the Ministry, the staff of the Hon. Minister and the Hon. Deputy Minister, the heads of all institutions affiliated to the Ministry and their staff for their commitment to ensure success of all our activities and I also wish to thank the heads of all public and private sector institutions for their cooperation.

Bernard Wasantha

Secretary

Ministry of Housing and Construction



Part 1 – Housing and Construction Sector

Lineup

1. Introduction
2. Vision and Mission of the Ministry (Housing and (Housing & Construction Sector)
3. Key subject areas coming under the purview of the Ministry(Housing & Construction Sector)
4. Organizational structure & human resource profile of the Ministry (Housing & Construction Sector)
5. Approved cadre of the Ministry (Housing & Construction Sector)
6. Structure of the Ministry (Housing & Construction Sector)
 - 6.1. Administrative Division
 - 6.2. Planning Division
 - 6.3. Housing Division
 - 6.4. Technical Division
 - 6.5. National Housing Commissioner's Division
 - 6.6. Financial Division
 - 6.7. Internal Audit Division
7. Institutions affiliated to the Ministry (Housing & Construction Sector)
 - 7.1 National Housing Development Authority
 - 7.2 Urban Settlement Development Authority
 - 7.3 Condominium Management Authority
 - 7.4 Ocean View Development Company
 - 7.5 National Housing Development Financial Corporation Bank
 - 7.6 Accelerated Programme for Middle Income Housing & Infrastructure Programme
 - 7.7 Department of Buildings
 - 7.8 Department of Government Factory
 - 7.9 Construction Industry Development Authority
 - 7.10 State Engineering Corporation
 - 7.11 National Equipment and Machinery Organization
 - 7.12 State Development & Construction Corporation
 - 7.13 Building Materials Corporation
8. Financial provisions (Housing & Construction Sector)
9. Performance of divisions of the Ministry in 20178(Housing & Construction Sector)
 - 9.1 Administrative Division
 - 9.2 Planning Division
 - 9.3 Housing Division
 - 9.4 Construction Technology Division
 - 9.5 National Housing Commissioner's Division
 - 9.6 Financial Division
 - 9.7 Internal Audit Division
10. Challenges faced by the Ministry in the year in 2018 (Housing & Construction Sector)

Part 11 – Cultural Affairs Division

Line up

10. Cultural Affairs Division

11. Administrative Affairs (Cultural Affairs Division)

12. Financial (Cultural Affairs Division)

13. Cultural Promotion

14. Cultural infrastructure Development

15. National Cultural Training Centre -Veyangoda

16. Supplies and procurement activities (Cultural Affairs Division)

17. Internal audit activities (Cultural Affairs Division)

18. Foreign cultural relationships (Cultural Affairs Division)

19. National heritages (Cultural Affairs Division)

1. Introduction

By the time the Performance Report of the year 2018 is presented, the scope of the Ministry has been expanded with the addition of the subject of cultural affairs. Accordingly, the first part of the Performance Report illustrates the achievements in the housing and construction sector while the second part gives information on the portfolio of cultural affairs. In presenting information about the affiliated institutions, only those institutions assigned to the Ministry by Gazette notification No. 2013/33 dated 28 December 2018 of the Democratic Socialist Republic of Sri Lanka.

The total provision allocated to the Ministry of Housing and Construction in 2018 was Rs. 11,389 million. Of this amount, Rs 10,946 million was allocated for capital expenditure. Despite the chaotic political situation in the country during the year, our ability to post a financial progress of 85% was indeed a noteworthy achievement.

The total allocation for cultural affairs was Rs. 2153 million of which Rs. 1239 million was for capital inputs. As at 31.12.2018, the progress of the cultural affairs sector was recorded as 60%.

During the year, 905 model villages were commenced as part of the national housing drive bringing the total number of model villages being constructed at the end of the year to 1415.

Housing programmes implemented on grant basis for poverty-stricken families as well as on concessionary loan basis for low-income earners while extending financial assistance and technical guidance have been designed flexibly to suit diverse needs of different groups.

Under the model village programme, the ownership of a house with a plot of land is ensured for people without a plot of land to construct a house and a host of scattered loan and grant programmes were implemented during the year 2018 for those who own a plot of land. In appreciation of this programme, the government of India donated Rs. 600 million to boost the model village programme through national housing drive and this signified a major milestone for us during the year.

The year 2018 is also important as a year during which the 'Shilpa Saviya' national programme was successfully carried out offering a solution to acute shortage of skilled labour in the construction sector. The year also stands out as the year wherein new legislations were formulated for the revival of the construction industry..

In the cultural sector, 11 state awards ceremonies were organized in the different fields of arts during the year engendering renaissance in all forms of arts.

Major development activities were carried out in 28 cultural centers while minor repairs were carried out in 87 cultural centers scattered across the country. In addition, 02 new cultural centers were opened and construction work of 28 others was launched. A total of 192 cultural centers are in operation as of now throughout the country in which more than 44,000 students follow aesthetic education courses free of charge.

During the year financial assistance amounting to Rs. 29 million was disbursed amongst 2914 artistes over 60 years of age who had been engaged in different fields of arts and are without permanent income or pension. .

2. Vision and Mission of the Ministry of Housing and Construction

Vision

“Development of sustainable settlements and a reawakening of the construction industry”

Mission

“Creating well planned, environment friendly and qualitative construction industry by equipping Sri Lankan entrepreneurs, professionals and the labour force with skills and resources and establishing settlements with basic facilities through people’s participation, contributing to economic development through the socioeconomic and cultural empowerment of low income earners”

Scope and main subject areas of the Ministry

Formulating policies and development plans to achieve the objectives of the housing and construction sector and providing guidance the relevant institutions involved in the field.

3.1 Main subject areas under the Ministry (Housing and construction sector)

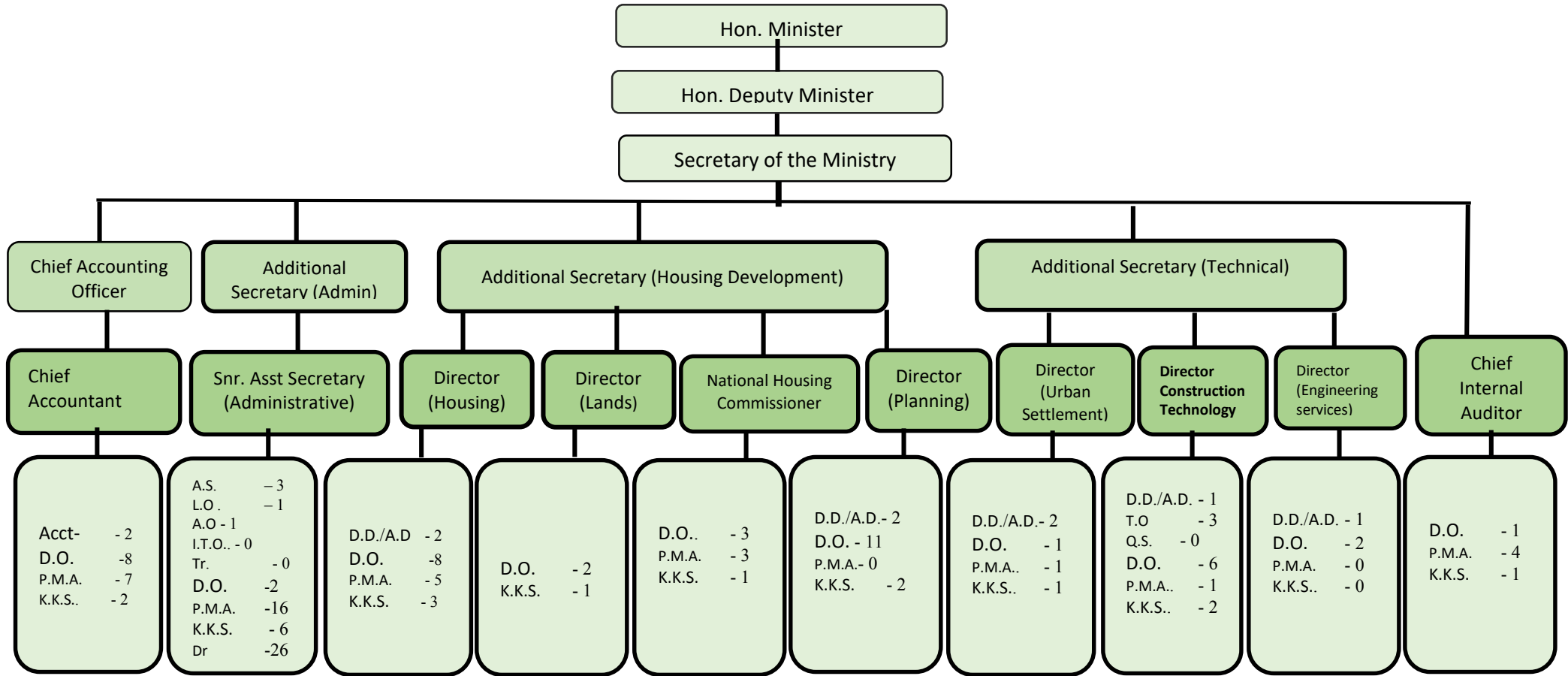
Housing sector

1. Implementing housing schemes housing financing programmes to fulfill the housing requirements of the people including low income earners and special community groups.
2. Activities relating to acquisition, transfer and disposal of lands for housing development purposes.
3. Formulating policies, programmes and projects relevant to the housing sector and following up and evaluating same.

Construction sector

1. Formulating policies, programmes and projects relevant to the subject of construction and following up and evaluating same.
 2. Provision of consultancy and regulatory service to the construction industry and training on operating and maintaining heavy construction machinery.
 3. Regulation, registration, regularization and standardization of the activities of the construction sector in compliance with relevant rules, regulations and standards.
-

4. Organizational structure and human resource profile of the Ministry



Acct- - Accountant
 D.D. - Deputy Director
 A.S.-Asst Secretary
 A.D.-Asst Director

L.O. - Legal Officer
 A.O. - Administrative Officer
 Tr. -Translator
 I.T.O. - Information Technology Officer

D.O. -Development Officer
 T.O. Technical Officer
 Q.S.- Quantity Surveyor

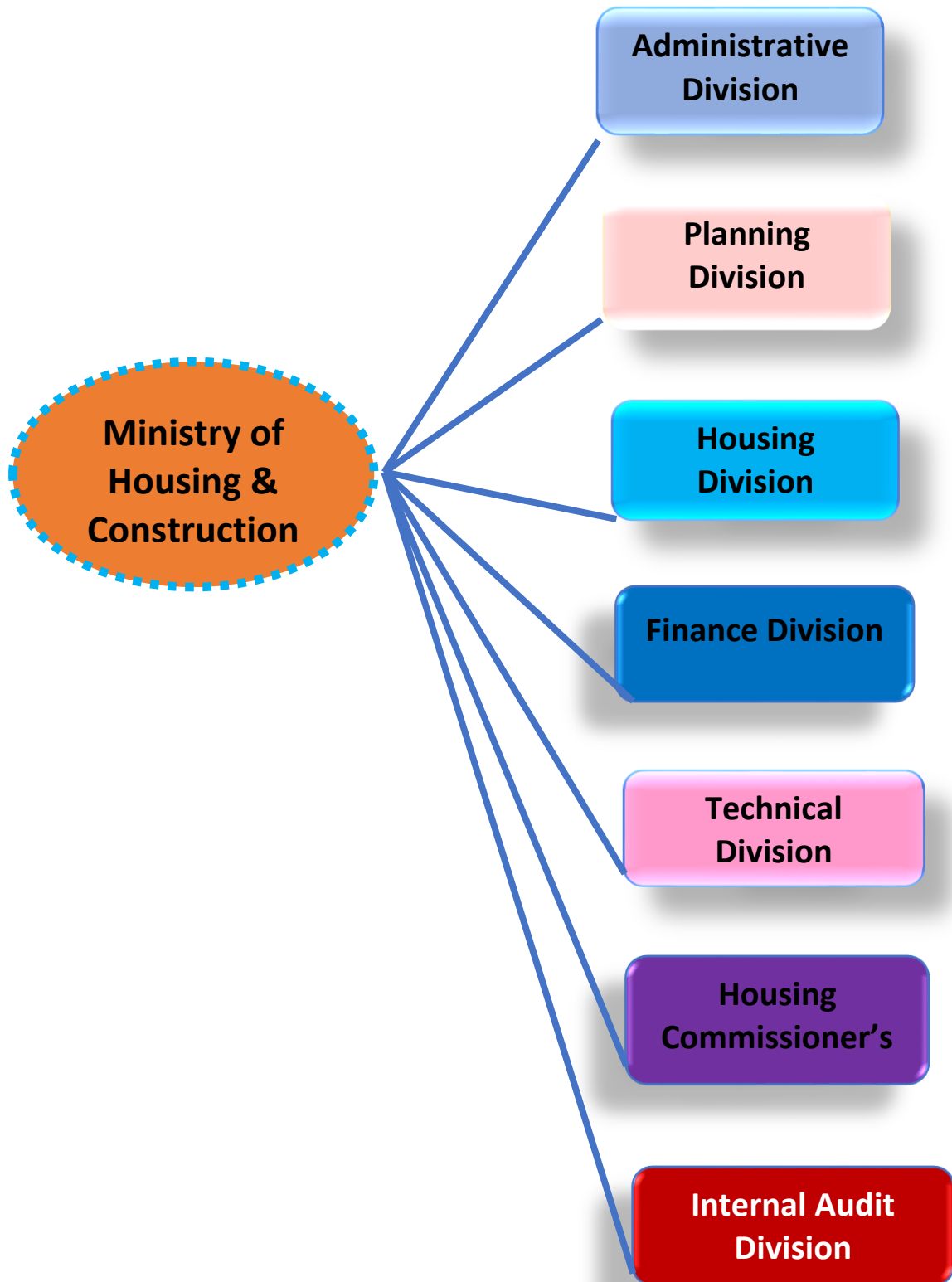
P.M.A.-Public Management Assistant
 Dr- Driver
 K.K.S. -Karyala Karya Sahayaka

5. Approved Cadre of the Ministry (Housing and Construction Davison)

S. No	Post	Salary scale	Service applicable	No. of approved posts
1	Secretary	SL 4		01
2	Additional Secretary (Admin)	SL 3	SLAS Special	01
3	Additional Secretary (Housing & Development)	SL 3	SLAS Special	01
4	Additional Secretary (Technical)	SL 3	SLES 1	01
5	Chief Financial Officer	SL 3	SLAccS Special	01
6	Senior Assistant Secretary (Admin)	SL 1	SLAS1	01
7	Director (Housing)	SL 1	SLAS 1	01
8	Director (Cons. Tech)	SL 1	SLES 1	01
9	Director (Planning)	SL 1	SLPS 1	01
10	Director (Lands)	SL 1	S.L.A.S. 1	01
11	Director (Engineering Services)	SL 1	SLES 1	01
12	Director (Urban Settlement)	SL 1	SLES 1	01
13	Chief Accountant	SL 1	SLAccS 1	01
14	Chief Internal Auditor	SL 1	SLAccS 1	01
15	Housing Commissioner	SL 1	-	01
16	Deputy Director /Asst Director (Housing)	SL 1	SLAS II/III	02
17	Deputy Director /Asst Director (Cons. Tech)	SL1	SLAS II/III	01
18	Deputy Director /Asst Director (Planning)	SL1	SLAS II/III	01
19	Deputy Director /Asst Director (Planning)	SL1	SLAS II/III	01
20	Deputy Director /Asst Director (Engineering Services)	SL1	SLAS II/III	01
21	Deputy Director /Asst Director (Urban Settlement)	SL1	SLAS II/III SLAS II/III	01 01
22	Asst Secretary (Admin)	SL1	SLAS III	02
23	Asst Secretary (Establishment Activiteis)	SL 1	SLAS III	01
24	Accountant	SL1	SLAccS II/I,II/II	02

21	Legal Officer	SL1	Departmental	01
22	Information & Technology Technical Officer	SL1	SLITS2/II	01
23	Administrative Officer	MN7	PMAS(Supra)	01
24	Coordinating secretary to the Secretary (a temporary post)	MN 6		01
25	Translator	MN6	Translator Service	02
26	Budget Assistant	MN4	Associated Officer	01
27	Supplies Assistant	MN4	Associated Officer	01
28	Development Assistant	MN4	Associated Officer	25
29	Housing Development Assistant	MN4	Associated Officer	11
30	Development Officer	MN4	Associated Officer	19
31	Management Assistant	MN4	Associated Officer	43
32	Technical Officer	MT2	SLTS	05
33	Quantity Surveyor	MT2	SLTS	01
34	Driver	PL3	Drivers' Service	26
35	KKS	PL1	KKSS	26
40	Video Cameraman (Temporary)			01
41	Stil Photographer (Temporary)			01
42	Office Assistant Assistant)			01
	Total number of posts			195

6. Structure of the Ministry (Housing & Construction Division)



6.1 Administrative Division

Extending support to all divisions of the Ministry in implementing the policies of the government and in discharging various functions for the wellbeing of the public by the Ministry of Housing and Construction and creating conducive working environment and managing human resources efficiently and effectively is towards that end is the responsibility of the Administrative Division.

Key functions of the Administrative Division

1. Maintaining establishment activities of all officials serving in the Ministry.
2. All procurement activities of the Ministry.
3. All maintenance activities of the Ministry.
4. All administrative activities executed with the intervention of the Ministry in institutions affiliated to the Ministry.
5. Activities concerning the staff of the Ministry.
6. Providing facilities required for all divisions of the Ministry.
7. Updating the website of the Ministry
8. Conducting productivity activities.
9. Providing transport facilities for the activities of the Ministry.
10. Conducting training sessions for the officials of the Ministry.
11. Activities pertaining to performance reports of the institutions affiliated to the Ministry.

6.2 Planning Division

Guiding the Ministry and the institutions under the purview of the Ministry to achieve the progress in development activities as planned is the key responsibility of this Ministry.

Creating awareness amongst the relevant parties and the general public by

Disseminating accurate information about the development activities carried out in the Construction sector is one of the major functions of this division. Identifying the developmental needs of the housing and construction sector and assisting to have the project proposals formulated by the affiliated institutions approved by the Ministry of Finance and Planning are also handled by this division.

Key functions of the Planning Division

1. Coordinating the activities in respect of drafting the action plan of the Ministry and affiliated institutions in line with the vision and the mission of the Ministry.
2. Evaluating the progress of developmental activities of institutions under the purview of the Ministry as per the monthly and annual action plans.
3. Compiling and reporting information related to development programmes.
4. Forwarding the project proposals of the Ministry and affiliated institutions to the National Planning Department and coordinating relevant activities.
5. Following up and evaluating projects
6. Following up on the implementation of cabinet decisions relevant to the Ministry and affiliated institutions.
7. Preparing the annual Progress Report and Performance Report of the Ministry.
8. Organizing and following up on progress review meetings.

6.3 Housing Division

Formulating national policies, making plans and conducting follow-ups in the field of housing development and common amenities with a view to achieving the objectives of the housing sector offering guidance to institutions affiliated to the Ministry are carried out by this division.

Key functions of the Housing Division

1. Policy formulation

- Formulating policies required for the advancement of the housing sector
- Drafting cabinet memoranda and notes pertaining to housing development sector.
- Amending acts relevant to the housing sector.
- Implementing policies relevant to the housing sector in collaboration with other public sector institutions.

2. Land related duties

- Activities relating to acquisition of lands for housing development purposes
- Activities pertaining to disposal of lands for housing purposes
- Transferring legal ownership of lands/housing to their occupants under section 8(1) of the National Housing Development Authority Act.

3. Housing Development

- Implementing island-wide housing construction programmes and housing projects.
- Implementing housing loan/grant programmes and implementing housing projects under the participatory approach.
- Housing development under Public Private Partnership
- Developing underserved settlements and uplifting communities.
- Renovating multi-story housing schemes and managing condominium properties
- Coordinating housing projects with local and foreign investors
- Implementing housing programmes in collaboration with other public sector agencies
- Responding to requests for housing from the general public.

4. Other duties

- Establishing district, divisional and village level housing committees.
- Implementing programmes associated with housing construction island-wide parallel to World Habitat Day and commemorating World Habitat Day.

6.4 Technical Division

6.4.1. Engineering Services Division

Controlling the total construction cost by fixing reasonable and affordable prices for construction projects and assisting the institutions under the Ministry to select contractors for construction projects at reasonable prices employing a transparent process are carried out by this division.

Key functions of the Engineering Service Division

1. Granting approval of the standing technical committees in respect of constructions of government institutions
2. Appointing procurement committees for institutions under the Ministry.
3. Granting approval of the Ministry for contract fluctuations.
4. Conveying the decisions of the ministerial procurement committee
5. Maintaining databases on contractors involved in the construction sector and prices relevant to the construction sector.

6.4.2 Construction Technology Davison

Steering the institutions under the purview of the Ministry to create an environmental friendly and qualitative construction industry.

Key functions of the Construction Technology Division

1. Guiding the institutions affiliated to the construction sector providing construction and engineering services for the advancement of the construction industry.
2. Preparing the labour force required for the construction industry
3. Guiding the affiliated institutions to equip professionals and construction craftsmen with knowledge and skills.
4. Taking measures to present Cabinet Papers as and when necessary.

6.4.3. Urban Settlement Development Division

Steering the construction of housing projects equipped with amenities primarily for low income earners and other people residing in urban areas and developing urban settlements are carried out by this division.

Key functions of the Urban Settlement Development Division

1. Extending necessary support and offering technical guidance to the relevant institutions for the identification and implementation of urban settlement projects
2. Monitoring and reviewing the progress of urban development settlement projects.

6.4 National Housing Commissioner's Division

This division executes powers and functions proclaimed under the Ceiling on Housing Property Law No. 01 of 1973. It also carries out certain functions under the Rent Act No. 7 of 1972.

Granting deeds to tenants and payment of compensation to owners of houses acquired by the government which are the main objectives set out by the above legislation are main responsibilities of this division.

Key functions of the National Housing Commissioner's Division

1. Granting deeds for tenants
2. Paying compensation to owners of houses acquired by the government.
3. Resolving problems arisen in respect of areas reserved for common amenities

6.5 Finance Division

Provision of financial resources and Consultancy services required for the attainment of objectives of the Ministry and institutions coming under its purview and giving instructions on systems and controls needed for more efficient and effective deployment of such resources are the main functions of this division.

Key functions of the Finance Division

1. Implement an efficient and effective financial management system in the Ministry.
2. Providing advice and guidance to the Ministry and the institutions under management of financial management, financial planning, budgeting, asset management and purchasing and management.
3. Coordinate functions with the Ministry of Finance and disseminate financial resources among the institutions that come under the

purview of the Ministry through the Treasury in a manner that achieves the objectives of the Ministry.

4. To coordinate the objectives of the Ministry with the Ministry and the institutions coming under the purview of the Ministry, and collectively prepare annual budgetary reports with the institutions and take budgetary actions throughout the year.
5. To report in time when spending provision allocated to the Ministry and the Ministry under the annual appropriations bills and submits monthly financial reports to the relevant institutions on monthly basis.

4. Assisting in the minimization of problems of institutions through audits and inquiries.
5. Following up on the implementation of the recommendations and directives of the Committee on Public Enterprises and the Committee on Public Accounts.

6.7 Internal Audit Division

Establishing sound financial administration and proper management to convert the expected goals of the institutions into reality.

Participating in the financial administration and management activities of the Ministry and institutions under its purview and assisting them by offering guidance and giving instructions to carry out such activities more systematically and efficiently.

Key functions of the Internal Audit Division

1. Coordinating audit activities of the Ministry and institutions affiliated to the Ministry.
 2. Taking action to minimize problematic situations of the Ministry and institutions
 3. Affiliated to the Ministry through the meetings of the Audit and Management Committee.
-

7. Institutions affiliated to the Ministry (Housing and Construction Sector)

7.1 National Housing Development Authority



The National Housing Development Authority aims to provide a house with basic facilities to each and every family of Sri Lanka. The National Housing Development Authority was incorporated by the National Housing Development Authority, Act No. 17 of 1979 to undertake Housing Development activities in Sri Lanka. The Authority carries out its activities on an island wide basis through a network of 25 district offices and 02 metropolitan offices in addition to the head office in Colombo.

7.2 Urban Settlement Development Authority



The Urban Settlement Development Authority was established by Urban Settlement Development Authority Act No. 36 of 2008 to offer housing solutions to communities living in underserved urban settlements with the objective of ensuring a life of dignity within sustainable urban settlements, empowering such communities economically, socially and culturally and uplifting their living standards.

7.3 Condominium Management Authority



The Condominium Management Authority was established under the Common Amenities Board (Amendment) Act No. 24 of 2003 as a

regulatory authority to ensure that condominium properties are constructed for the benefit and welfare of residents of such properties, and regulate the management of the property through the establishment of management corporations. Further, the main objective setting up of this Authority is to regulate the terms of the Apartment Ownership Act amended as per Act No. 45 of 1982 and Act No. 39 of 2003.

7.4 Ocean View Development Private Limited



Ocean View Development Company was established with the objective of becoming the flagship property developer in the property development market of Sri Lanka and has been registered as a private company under the Companies Act No. 17 of 1982 (Registration No. PV 17667) and later, the company was re-registered under the Companies Act No. 7 of 2007.

Bringing to the fore trust and responsibility as a private sector institution, it has been able to bring about a noticeable change to the housing market while catering to the housing needs of the country.

7.5 . Department of Buildings



The Department of Buildings which was founded as the Government Works Department in the year 1849 was established as an "A" grade department in 1969 and with the abolition of the Government Works Department, it is considered as the sole

authority and consultancy institution in the field of construction of government buildings.

With 27 district engineer offices, it renders an immense service in the construction of buildings in the public sector across the island through architectural and engineering designs, maintenance, project management and provision of technical instructions.

7.6 Department of Government Factory



The Government Factory provides metal and carpentry products in the field of mechanical engineering for the public sector and private sector institutions and also provides practical workshop training for mechanical engineers on workshop production and works.

7.7 Construction Industry Development Authority

The Institute of Construction Training and Development was converted into the Construction Industry Development Authority under the provisions of the Construction Industry Development Act No. 33 of 2014. The prime objective of this Act is to regulate, register, formalize and standardize the activities of the construction industry.

The Act has provided for the establishment of the National Advisory Council on construction, the establishment of the Construction Industry Development Fund, provides measures for the improvement and wellbeing of the industry related professionals, manufacturers, suppliers, contractors and craftsmen and for the settlement of disputes related to construction activities: to ensure public safety in the construction industry.

7.8 State Engineering Corporation



The State Engineering Corporation, a semi-government institution functioning under the purview of the Ministry of Housing and Construction.

The Corporation's main functions include the provision of construction consultancy services, the provision of engineering services for constructions, provision of construction machinery, planning and designing, manufacturing precast and pre stressed concrete accessories, provision of training and conducting research.

It was awarded ISO 9001:2000 quality certification in 2009 and more recently it received ISO 14001:2004 environmental management certification.

7.9 National Machinery and Equipment Organization



The National Equipment and Machinery Organization (NEMO) was established in 1992 under the National Housing Development Authority (NHDA) to provide earth moving machinery and equipment to government organizations. In 2011 the NEMO was brought under the State Engineering Corporation of Sri Lanka (SEC) as its Equipment and Machinery Division and from January 2016 it was placed under a Management Council of SEC as per a Cabinet approval.

NEMO is progressively moving forward with specialized contracts awarded by the Departments of Wild Life, Zoological, Irrigation, Coast Conservation and Railway. The staff consists of 609 employees including printing professionals, skilled workers and labourers.

It has a fleet of heavy machinery, island wide depot system which caters to all the districts of the country and fully fledged mechanical workshops in all provinces of the country.

7.10 State Development and Construction Corporation



State Development & Construction Corporation (SD &CC) was incorporated on 01 October 1971 as an engineering institution under the State Industrial Corporation Act No. 49 of 1957 and is currently under the purview of the Ministry of Housing and Construction.

SD&CC has been playing a leading role in developing infrastructure facilities of the country as a leading engineering institution by planning, designing and constructing bridges, roads, multi-storied buildings, irrigation structures, tunnels and water supply projects and is the foremost institution in bridge construction. It is also the only local construction organization capable of constructing tunnels.

The Construction Industry Development Authority has registered SD & CC as a construction institution of C1 Grade and has also bagged the award for construction performance awarded by CIDA.

It has also been awarded ISO9001 : 2008 quality certification and the Corporation carries out construction activities as per the set standards.

The Corporation manufactures precast concrete bridges, beams, electricity posts and all other precast concrete products required for engineering purposes. In addition, the maintenance of traffic signal systems of the Road Development Authority and the

installation of new systems are carried out by this Department.

7.11 Building Materials Corporation



Building Materials Corporation (BMC) was established in 1971 under the “Sri Lanka State Trading Corporations Act” No. 33 of 1970. Thereafter in September 1992, the corporation was converted into a 100% government owned limited liability public company under the “Conversion of Public Corporations or Government Owned Business Undertakings into Public Companies Act” No. 23 of 1987. The institution was re-registered in March 2010 under the Companies Act No.07 of 2007.

The Building Materials Corporation carries out its activities as the leading public sector entity that supplies building materials and equipment’s in the housing and infrastructure developments at competitive prices island-wide earning the trust of the community whilst performing its social responsibility as a government agency.

7.12 Housing Development Finance Corporation Bank



Housing Development Finance Corporation Bank (HDFC) is a licensed specialized bank incorporated by the HDFC Act No. 07 of 1997 amended by Act No. 15 of 2003 and Act No. 45 of 2011. The ordinary shares of this have been listed in the Colombo Stock Exchange.

The primary objective of the institution is to optimize returns for stakeholders, provide a caring service to customers by anticipating their requirements and innovatively satisfying them beyond their expectations.

7.13 Accelerated Programme for Middle Income Housing and Infrastructure Development



This programme introduced in the year 2016 is geared towards providing a house equipped with modern amenities to middle income earning salaried employees of the public and private sectors and the programme will specifically cater to those without a home of their own. It also aims to better their social existence and economic wellbeing.

8. Financial Provisions (Housing and Construction Sector)

The total financial provision allocated to the Ministry in the year 2018 and the progress of the financial provisions as at 31.12.2018 are tabulated below.

Overall financial progress of the Ministry

	Estimated provisions (Rs.)	Net provision (Rs.)	Actual expenditure (Rs.)
Recurrent expenditure	407,600,000.00	442,697,271.00	417,915,142.00
Capital expenditure	10,117,000,000.00	10,946,362,729.00	9,225,845,963.00
Total	10,524,600,000.00	11,389,060,000.00	9,643,761,105.00

❖ By programmes

Programme 1 – Operational Activities

	Estimated provisions (Rs.)	Net provision (Rs.)	Actual expenditure (Rs.)
Recurrent expenditure	252,600,000.00	245,237,271.00	225,805,142.00
Capital expenditure	11,000,000.00	11,000,000.00	7,926,396.00
Total	263,600,000.00	256,237,271.00	233,731,538.00

Programme 2 – Development activities

	Estimated provisions (Rs.)	Net provision (Rs.)	Actual expenditure (Rs.)
Recurrent expenditure	155,000,000.00	197,460,000.00	192,110,000.00
Capital expenditure	10,106,000,000.00	10,935,362,729.00	9,217,919,567.00
Total	10,261,000,000.00	11,132,822,729.00	9,410,029,567.00

Advance to public officer's account

Account No - 123011
- 123012

Approved limits - Maximum expenditure limit - Rs.13,000,000.00
- Minimum receipts limit - Rs. 6,000,000.00
- Maximum debit balance limit - Rs..50,000,000.00

Balance carried forward at the beginning of the year (01.01.2018) Rs. 24,006,478.68

Debits during the year - 123011 - Rs.8,326,454.00
123012 - Rs.3,894,076.23

Credits during the year - 123011 - Rs. 6,450,891.75
123012 - Rs. 3,562,236.00

Balance at the end of the year (31.12.2018) Rs. 26,213,881.16

Some of the development projects implemented in year 2018



Vesting Veherapura model village in people- Kotavehera, Kurunegala



Opening of Devpundagama Model Village- Siyambalanduwa, Monaragala



Vesting Nawalar Kottam model village in the people- Chavakachcheri, Jaffna



Giftng a house to champion body builder Lucien Pushparaj



Sathsurugama model villate at Gonnoruwa, Hambantota handed over to people



Sandaresagama model village at Suriyawewa, Hambantota handedover to people

9.1 Administrative Division

❖ Staff of the Ministry

The approved overall cadre for the Ministry as at the end of year 2018 was 196 and the Ministry was able to have a post of Assistant Secretary (Establishment Activities) approved during the year. Further, approval was also secured for the post of Director (Lands) essential for the expansion of the development functions of the Ministry

The posts of Director (Construction Technology), Director (Urban Settlement) and Assistant Director (Engineering Services) belonging to the Sri Lanka Engineering Service and Assistant Director (Housing) belonging to the Sri Lanka Administrative Service and the Chief Financial Officer belonging to the Sri Lanka Accountants' Service which remained vacant over a long period of time in the Ministry were filled before the end of 2018.

However a Translator and a Technical Officer resigned from the service during the year and the vacancies in the cadre of Public Management Assistants as well as Development Officers were filled to a certain extent. Accordingly, the total number of vacancies existed as at 31.12.2018 was 33.

❖ Cabinet Memoranda and Parliamentary Questions

During the year 2017, the Ministry submitted 63 cabinet memoranda in respect of various development activities and administrative activities implemented by this Ministry covering the subjects of housing and construction for the approval of the Cabinet of Ministers. In addition 17 Cabinet Notes were also submitted by the Ministry.

Similarly, 03 parliamentary questions were asked in year 2018 in regard to matters coming under the scope of the Ministry and the Ministry took action to respond to all of them.

❖ Responding to public requests

As the housing development was the key function of the Ministry, the majority of requests received from the public were relating to housing and there have also been instances where complaints received on establishments issues of employees and problems of trade unions. Requests have also been made through the Presidential Secretariat, Prime Minister's Office and Public Petitions Committee.

The Ministry has intervened promptly to deal with all such requests and for institutional and trade union issues, action has been taken to offer solutions through discussions held with the relevant parties under the patronage of the Ministry

❖ Training and Productivity activities

A training programme to raise awareness on the provisions of the Right to Information Act was conducted at the Ministry on 23-24.02.2018 for the Information Officers and nominated officers of the Ministry and the institutions affiliated to the Ministry. Action was also initiated during the year to conduct Tamil language classes with a view to improving Tamil language knowledge of officers.

In addition, 40 officers were referred to various training courses/programmes conducted up to 31.12.2018 by government and semi government training institutes enabling participating officers to enhance their knowledge on a wide range of subjects. During the year, 09 officers belonging to the staff

grade of this Ministry participated in foreign training programmes and workshops. In addition, 09 trainees were given subject related training by the Ministry.

9.2 Planning Division

❖ Annual action plan

Every year an annual action plan is prepared incorporating activities associated with development programmes and activities connected with projects of the Ministry and institutions under its purview and estimates thereof and for the year 2018 as also the action plan of the Ministry and its affiliated institutions was prepared.

❖ Progress review meetings

Thirty four (34) progress review meetings on the national housing programme were held under the patronage of the Minister in charge of the subject to observe and evaluate the proper implementation of development programmes in line with the annual action plan. The number of progress review meetings in respect of the national construction programme was 03. They enabled the provision of necessary instructions and guidance for the effective and efficacious execution of development programmes particularly in the housing sector.

❖ Coordination of Progress Reports

Action was taken to submit progress reports that should be submitted monthly to the National Budget Department, 04 reports for each quarter to the Management and Operations Department and 04 reports each to the Presidential Secretariat and the Prime Minister's Office within the stipulated timeframe. In addition, necessary steps were taken for the coordination of the result based evaluation reports of institutions under the purview of the Ministry and 03 progress reports were forwarded to the Presidential

Task Force on Northern and Eastern Development.

❖ New project proposals

With the objective of seeking approval of the Department of National Planning for development programmes and projects to be implemented by the institutions under the purview of the Ministry in the year 2018, the Ministry submitted 17 project proposals formulated in respect of housing and construction sector to the Department of National Planning in order to secure funds from the Treasury. The amount requested through those new project proposals was Rs. 60,000 million.

❖ Report containing the progress of the Ministry and future plans

Every year, the report containing the progress and future plans of the Ministry is submitted to the Committee Stage debate of the budget and this year to the Ministry was able to submit this report on time setting out the progress, project proposals and plans of the Ministry and institutions coming under its purview.

❖ Securing foreign aid for development projects

As per the Memorandum of Understanding signed between the governments of India and Sri Lanka for the 'Samata Sevana Grama Shakthi' model village housing project for the construction of 600 houses in 25 districts with one project for each district, the project is being implemented in 25 districts with the grant of Rs 300 million.

Another grant of Rs 300 million was received consequent upon the Memorandum of Understanding signed on 26th October 2017 for the Samata Sevana Grama Shakthi model village project for the construction of 600 houses in the Southern province and the project is now in progress.

Using the donation of Rs 296.50 million by the government of India for the Most Venerable Maduluwawe Sobitha Nahimigama project proposed to be constructed at Elapathgama in the Wilachchiya Divisional Secretary Division in Anuradhapura, construction of houses for 153 families and construction of a multipurpose building, a Bhikku awasa and an alms hall and modernization of the existing library, water supply and a construction of a rural tank are being carried out and the project is due to be completed by July 2019.

9.3 Housing Division

❖ Requests from the public

4800 requests forwarded to the Ministry during the year 2018 were referred to the relevant institutions and the applicants were made aware in that regard.

4100 grievances received under the “Tell the President” programme were referred to the relevant institutions under the purview of the Ministry and the parties who submitted the grievances were made aware of the action being taken regarding their grievances.

❖ Amendment of Acts

Due to certain provisions of the Apartment Ownership Act No 11 of 1973 as amended by Act No. 45 of 1982 and Act No. 39 of 2003, some condominium properties cannot be disposed so as to enable their occupiers to claim ownership for them. Though the Apartment Ownership (Special Provisions) Act NO.4 of 1999 was enacted as a solution to this problem, since deeds could not be granted to all condominium properties within the relevant period, the said legislation was once again amended by Act No. 23 of 2018.

❖ Policy formulation

The revision of the existing national housing policy for the implementation of the housing programmes with new targets on the basis of data survey on housing requirements conducted in 2016 by the Ministry of Housing and Construction covering all Grama Niladhair divisions of the island commenced in the year 2017.

Accordingly, the national housing policy drafted by a panel of experts was revised again as proposed by the Cabinet of Ministers and the final draft has now been prepared.

Twenty six (26) cabinet memoranda and notes in respect of the housing sector were submitted during the year 2018 and observations were made regarding 14 cabinet memoranda submitted by other ministries in connection with housing programmes.

❖ Transferring entitlement or ownership

Approval of the Hon. Minister was given to grant freehold/ lease deeds for 1600 houses/lands disposed of by the National Housing Development Authority for housing purposes.

❖ Implementation of housing programmes

The National Housing Development Authority and the Urban Settlement Development Authority are the two premier institutions that implement housing programmes. “Shelter for All”, model village programme, ‘Viri Sumithuru housing programme, ‘Sonduru Piyasa’ housing programme, “Sampath Sevana” programme, Northern province housing programme, Welioya housing programme, housing programme for kidney patients and ‘Grama Shakthi’ housing programme are the most prominent among them.

Under the “Shelter for All” housing programme, construction work of 32,228 has been commenced by the end of the year 2018.

The National Housing Development Authority took measures to initiate work of 915 'Shelter for All' model villages during 2018 under the 'Shelter for All' model village (credit) programme, 40th anniversary villages, Grama Shakthi grants programme, Northern Province and Batticaloa grant programme and Indian government funded programme.

Under the 'Viru Sumithuru' housing programme, a sum of Rs. 215.10 million was estimated for the completion of 550 houses in 2018 and 201 houses continued from the year 2017 and as at 31.12.2018, the work of 510 houses was commenced and construction of 251 of them was completed. The total amount spent was Rs. 216.51 million.

'Sonduru Piyasa' is a concessionary housing loan programme and the floor area, one of the main criteria to be eligible for the loan facility was raised from 750 square feet to 1500 square feet and action was pursued to enlist the financial support of Bank of Ceylon, People's Bank and National Savings Bank. The maximum loan granted per family is Rs. 200,000 at a concessionary interest rate of 6.57%. Accordingly, financial assistance was extended to 3827 families as at 31.12.2018 for the completion of housing requirements.

Under the scattered housing credit programme, loans are granted for the completion of housing requirements of low income earners and upgrading partially constructed houses. A loan subject to a ceiling of Rs. 200,000 is granted at a concessionary interest rate. During the year 2018, Rs. 2448.20 million was disbursed amongst 20,958 families in 2018

❖ **World Habitat Day**

The United Nations has designated the first Monday in October every year as World Habitat Day. Accordingly, this year's World Habitat Day falls on Monday the 01st of October. In line with a resolution adopted at the annual sessions of UN Habitat in 1985, World Habitat Day has been celebrated under diverse themes associated with housing and construction sector during the past 31 years.

The Ministry of Housing and Construction is the Sri Lankan agency of UN Habitat, the United Nations Human Settlement Programme which implements World Habitat Day across the world.

Accordingly, with the participation of the institutions affiliated to the Ministry and other ministries, public sector institutions and organizations involved in housing and settlement development, various development programmes, community awareness programmes, children's programmes, vocational training programmes have been implemented in past years to mark World Habitat Day and World Habitat Week commencing thereon

Though the theme of World Habitat Day centered on rural housing development during the inception years, in recent years the focus has shifted towards urban settlement development

The celebration of World Habitat Day 2018 was held under the theme of "Municipal Solid Waste Management" and the main ceremony was held at "Jagath Nivahangama" model village in Kobeigane, Nikaweratiya and a host of programmes including the opening of 'Shelter for All' model villages, conducting art, essay and drama competitions amongst children island-wide, holding awareness programmes on the

theme of settlement for officials, and community and children were organized with the support of all institutions under the purview of the Ministry. Other programmes conducted to mark Habitat Day included entrepreneurship promotion programmes and workshops for residents of underserved settlements, awareness programmes on condominium concept (multistory housing and apartment housing) for officials and community and mobile services on problems encountered in constructing houses.

Further, various development programmes were conducted island-wide at the institutional level during World Habitat Week from 01.10.2018 to 07.10.2018.

❖ **Establishment of rural housing committees**

Rural housing committees have been established in 11292 Grama Niladhari divisions out of a total of 14023 GN divisions in the island.

❖ **Providing information under the Right to Information Act**

The number of applications received by the in terms of the above Act No. 12 of 2016 was twenty four (24). Two (02) of them, which were not relevant to the scope of this Ministry were referred to the relevant institutions and information pertaining to remaining applications was obtained from the ministry and the institutions affiliated to the ministry and submitted to the relevant persons.

❖ **Middle Class Housing and Infrastructure Development**

The objective of this programme is to construct 500,000 houses to middle income earners at an affordable price as a public-private partnership. Accordingly, the construction work of 04 housing projects has

been commenced and is being implemented successfully.

The required lands for the project are provided by the government and infrastructure facilities are provided up to the housing project by the linear institutions providing such services and the Ministry. The construction and sale of houses is the responsibility of the investor who invests money for the relevant housing project and project monitoring is performed by the Ministry of Housing and Construction and the National Housing Development Authority. 80% of housing units of all housing projects of which construction activities have been commenced are set aside for middle income earners and the maximum sale price of such a house will be Rs. 5 million. The investor is free to sell the remaining 20% housing stock as per the prevailing market trends. All housing projects will be equipped with common amenities to cater to the needs of middle income families.

The project for the construction of flats for middle income earning public and private sector employees will be concentrated on main towns of the island, nodal points along expressways, townships located closet to railway stations, entry points to expressways and along major highways and will bbe carried out by the NHDA under the purview of the Ministry of Housing and Construction. Under this project, it is expected to provide a multy storey house replete with modern amenities to middle income earners of the public and private sectors under concessionary loan facilities.

Housing programmes launched hitherto under this programme are Sea Breeze housing project- Wadduwa (196 units), Green Valley

housing project- Athurugiriya (352 units), Mount Clifford housing project, Homagama (860 units), Lavanya Heights project-Ragama (124 units)

Several more projects are proposed to be commenced soon at Kundasale, Yakkala and Attanagalla.

The approval of the cabinet of ministers has been granted to transfer six (06) lands for this project to the NHDA in the year 2018.

9.4 Construction Technology Division

All bills submitted by professional institutions involved in the construction industry were amended and recommendations were made and action was also taken to offer solutions to other issues faced by such institutions.

Subsequent to requests for visas received by the Ministry from construction institutions, recommendations were given for 08 foreign professionals and 223 Nepalese workers in the year 2017.

The Construction Industry Development Act was referred to the Attorney General for his observations and observations were called from the relevant institutions for the incorporation of the Building Services Engineering and Technology Institute.

The preliminary draft of the 'Policy of High Rise Buildings' was referred to the Prime Minister's Office for the relevant coordination activities.

The number of progress review meetings held separately in respect of all institutions was 42 and the number cabinet memoranda/notes was 20.

9.4.1 Urban Settlement Division

20 project proposals submitted in the year 2018 by the institutions under the purview of the Ministry were handed over to this Division to conduct preliminary inquiries and be referred the National Planning Department.

9.5 National Housing Commissioner's Division

Under the project for granting title deeds to tenants of houses acquired by the government under the Ceiling on Housing Property Law No 1 of 1973, 05 deeds were granted during the year 2018. Forty (40) spot inspections too have been conducted.

Payment of compensation to the majority of owners of houses acquired by the government too has been finalized.

Due to delays in submitting relevant document and reports of Divisional Secretaries and the absence of original files, documents, gazettes and plans, dealing with problems that have cropped up in respect of certain housing properties, the inquiries could not be completed and this posed a challenge in achieving the targets set for the year.

9.6. Financial Division

Impersonal management

It is a great achievement to accomplish financial goals amidst political and economic crisis, which is 85% targeted through managing financial resources under the Annual Appropriation Bill to achieve the Ministry's targets for the affiliated institutions of the Ministry.

Financial reporting

The annual financial reporting activities were carried out promptly, following the guidelines and circulars provided by the Ministry of Finance, Department of State Accounts and the Treasury Operations Department.

Computerized financial accounting training programs

It was paved the way to more improved financial reporting through its ability to direct Officers for ITMIS, which is a computerized

accounting project conducted by the MILODA Institute affiliated to the Ministry of Finance.

Asset management

All the assets under the previous Ministry of Housing and Construction were able to network with the Treasury and recently added the assets of the cultural sector are to be merged in this year.

Distress loans and other loans

Due to the close connection with the Treasury, the arrears required by the Treasury were made available in accordance with the Appropriation Act limits, which enabled them to pay their loan applications in 2018.

9.7. Internal Audit Division

As per the annual audit programme of 2018, though 18 audit programmes were planned to be completed, only 06 could be completed. Further, 04 Audit and Management Committee meetings and 03 inquiries were conducted as planned.

By coordinating audit activities of the Ministry and institutions affiliated to the Ministry and conducting audit and management committee meetings, problems of the Ministry and its affiliated institutions could be minimized.

The absence of experienced staff knowledgeable in conducting inquiries audit activities has been a major impediment in executing the duties of the Audit Division.

Some of the development projects implemented in the year 2018



A house being handed over to champion karateka Vihangi Sashenka



Opening of Nadeejayagama model village- Bulathsinhala, Kalutara



Conferring ownership of Segirigama model village Rambewa, Anuradhapura



Opening Senehasagama model village Weligepola, Ratnapura



Opening Siva Nagar model village, Vavuniya



Sri Amaradevagama model village, Siribopura, Hambantota handed over to people

10. Challenges faced by the Ministry in 2018 (Housing & Construction Division)

* **Not filling vacancies in permanent posts**

Though the ministry was able to duly fill the vacancies of permanent posts approved for the Ministry in the year 2018, due to the resignation of a translator and a technical officer during the year, routine activities of the relevant divisions were adversely affected.

Similarly, a setback was evident in audit activities due to the absence of an experienced staff to conduct audit inquiries.

established settlements were key challenges faced by the Ministry.

❖ **Challenges faced in implementing housing programmes**

Though all plans have been put in place for the utilization of provisions allocated to the national housing drive with 100% efficiency, the Ministry has to be satisfied with 85% due to chaotic political situation prevailed in the country.

Though it became essential to create new posts concurrent to the expansion of development activities implemented under the Ministry, due to the lack of space in the premises of the Ministry, such requirements could not be fulfilled.

Identification of adequate extents of lands required for the national housing drive from suitable locations and the absence of a specific mechanism for the provision of drinking water and access roads to newly

Cultural Affairs Division

Ministries belonging to the subject of cultural affairs in the year 2018

The Ministry Belongs to	Time Period	Gazetted Date and Gazette Notification
Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	2015.09.21 – 2018.05.11	The Gazette Extraordinary No. 1933/13 of the Democratic Socialist Republic of Sri Lanka, dated 21.09.2015
Ministry of Higher Education & Cultural Affairs	2018.05.12 – 2018.11.04	The Gazette Extraordinary No. 2070/56 of the Democratic Socialist Republic of Sri Lanka, dated 12.05.2018
Ministry of Culture, Internal Affairs and Regional Development	2018.11.05 – 2018.12.27	The Gazette Extraordinary No. 2096/17 of the Democratic Socialist Republic of Sri Lanka, dated 05.11.2018
Ministry of Housing, Construction & Cultural Affairs	2018.12.28	The Gazette Extraordinary No. 2103/33 of the Democratic Socialist Republic of Sri Lanka, dated 28.12.2018

1.2 Main Subject Areas under the Cultural Affairs Division

1. Cultural Affairs
2. National Heritage

Institutions affiliated to the Ministry under the subject of Cultural Affairs

1. Department of Cultural Affairs
2. Sri Lanka National Film Corporation
3. Tower Hall Theater Foundation
4. Sri Lanka Arts Council

Institutions affiliated to the Ministry under the National Heritage

1. Department of National Museums
2. Department of Archeology
3. Foundation of Galle Heritage
4. Department of National Archives
5. Central Cultural Fund
6. Folk Arts Center
7. Public Performance Board
8. Ape Gama

1.3 Introduction of institutions functioning under the Cultural Affairs Division

1. Department of Archeology

The Department of Archeology functions as the flagship institution and the main regulatory authority which holds the responsibility for the management of archeological heritage of Sri Lanka for bestowing the entire archeological heritage upon the future generations. The main functions of the Department of Archeology are the identification of the archeological heritage of Sri Lanka, documenting movable and immovable archeological heritage of Sri Lanka, disciplined conservation and maintenance of archeological heritage and improving infrastructure facilities, enforcement of the Archeological Ordinance, enforcement of the Cultural Properties Act, introduction of archeological sites and memorials to the people and conducting damage assessment surveys on damages caused to archeologically important sites in implementing various development projects.

2. Department of National Archives

Implementation of the National Archives Law and the laws and regulations applicable thereto for the proper management and conservation of public documents as part of cultural heritage, preparing rules and regulations relating to the accrual of Public Records and unique Private Collections as permanent deposits, management and preservation of traditional and non-traditional government records basing on relevant stipulated rules and regulations, the accrual of Public Records and unique Private Collections as permanent deposits, making facilities to retrieve information from its holdings for use by the government for its administrative processes and for research purposes by the public are the key functions of the Department of National Archives. In terms of the National Archives Act Mo. 48 of 1973 and the National Archives (Amendment) Act No. 30 of 1981, holding the custody of public records, preserving their physical status, making them available for reference and study, conducting record surveys in public institutions, administration and reference of presidential archives, serving as the legal depository for newspapers and publications printed in the island, conducting training workshops in records management and conservation, implementing Printing Presses, Printers and Publishers and Newspaper Ordinance and preserving and indexing of the private collections deposited in the Department are the objectives and functions of the Department.

3. Department of National Museums

Preservation, promotion and propagation of national heritage for a prosperous future, protection of resources belonging to cultural and natural heritage systematically and scientifically and presenting them for the evaluation, education and entertainment of the public are the responsibilities of the Department of National Museums. Offering a fully-fledged museum service to the country, collecting, documenting and preserving artefacts and specimens relevant to diverse disciplines such as prehistory, ethnology, anthropology, botany, zoology, entomology and geology, conducting research on the above disciplines and publication of research papers, publishing research journal 'Spolia Zeylanica' and other research journals and single subject journals for the use of academics as well as amateurs, implementing educational programmes comprising lectures, exhibitions and seminars in order to propagate knowledge on history and arts and crafts of the country and natural sciences and reprinting rare books are the key functions of this Department established in the year 1877.

4. Department of Cultural Affairs

Upliftment of Sri Lankan culture in order to achieve the single minded objective of making people of Sri Lanka spiritually developed and sensitive and formulation and implementation of programmes for conservation, promotion and propagation of literary, arts and cultural affairs with Sri Lankan identity are the thrust areas of this Department. Drawing up and implementing plans efficiently and effectively for the upliftment of cultural affairs in Sri Lanka, implementing projects for conservation, promotion and propagation literature and arts, providing necessary aid and assistance to Sri Lankan writers and artists for their creative work recognizing them as promoters of culture, compiling encyclopedias, dictionaries and Mahavamsa recognizing languages, literature and history as the basis of our culture, publication and purchase of books and conducting manuscript competitions for encouraging writers, formulating implementing programmes for reprinting of rare books, and implementing programmes for conservation, promotion and propagation of arts and crafts of subcultures in Sri Lanka ensuring justice to them considering as a multi culture country and the creation of a society replete with moral values through formulating and implementing programmes reviving visual and non-visual Sri Lankan cultural components in such manner that they reach all sections of society.

5. Central Cultural Fund

By the Parliamentary Act No. 57 of 1980, the Central Cultural Fund has been given powers to excavate and preserve, with the permission and supervision of the Department of Archeology, the monuments in the locally and internationally important world heritage sites in order to make the Sri Lankan heritage a global wonder and to raise funds with the objective of upgrading tourist infrastructure facilities in such archeological sites. Conducting archeological excavations/research, conservation activities and carrying out landscaping in selected areas of the island for the attainment of the above objectives and the preservation of religiously and historically important sites/monuments and improving tourist infrastructure facilities in such sites are carried out by the Central Cultural Fund. In addition, Tourist Information Centres and museums are maintained to disseminate knowledge on the new knowledge unearthed and the role of the CCF and workshops and seminars are organized for schoolchildren, undergraduates and researchers on the lookout for knowledge.

6. National Film Corporation of Sri Lanka

The National Film Corporation of Sri Lanka established by Act No. 47 as amended by Act No. 45 of 1980 is the sole public sector institution for the administration and regulation of the country's film industry. The Corporation strives to create a quality cinematographic culture employing new technology, offering satisfied, responsible and friendly service to clientele and making available education, assistance and welfare required for artistic creations. Films are distributed to be screened in theatres belonging to 5 circuits as per the national film policy and guidelines thereto issued by the then Secretary to the Ministry of Finance Mr. Dixon Nilaweera on 17.06.2009. The number of cinemas in the country as at 31.12.2018 was 188.

7.



Galle Heritage Foundation

World

heritage living city of Galle fort is the finest tourist center of excellence in Sri Lanka. The Galle Heritage Foundation established by Parliamentary Act No. 07 of 1994 with the objective of promoting Galle Fort as a historic cultural city center and a site of archeological importance and developing it to be a cultural tourist location of excellence is a statutory body. Preservation of the houses and buildings within the Fort, establishing mutual cooperation and coordination among communities living in Galle Fort, creating awareness and promoting attitudes on the need for preserving historical value of the Fort, physical development, establishing and upgrading facilities for tourists, promoting hospitality, promoting general welfare of the residents of Galle Fort, fostering equality among different communities living in the Galle Fort, reviving traditional livelihoods, regularizing activities relating to tourism and offering efficient services are the major responsibilities of the Galle Heritage Foundation.

8.



Ape Gama

The objective of this is to showcase culture and arts of village and local traditions and their diversity which are integral components of Sri Lanka way of life, present multi cultural diversity of a typical Sri Lankan village as a creative experience to local and foreign visitors and schoolchildren thereby promoting cultural knowledge on a typical village.

The way of life of village and its dynamics and other inherent features thereof are fast disappearing at present with the changes in people's lifestyles and 'Ape Gama' established as a replica of a traditional Sri Lankan village on 13.11.2013 was an attempt to preserve and showcase the village life of Sri Lanka.

Apegama was initially under the purview of the Sri Lanka Handicrafts Council from 13.11.2013 to 01.12.2015 and was subsequently maintained by the Ministry of Education from 01.12.2015 to 18.06.2016. The Central Cultural Fund had the opportunity of marking a turning point of 'Ape Gama' on 18.06.2016. Action is now being pursued to recreate Ape Gama premises as a conserved centre of our intangible heritage and an effective mission centre in promoting tourism.

9.



Arts Council of Sri Lanka

Arts Council of Sri Lanka was established by Parliamentary Act No 18 of 1952 with the objective of elevating the dignity of the nation by creating our own artistes while preserving and enriching indigenous forms of arts which is a heritage of the country. Initially five subcommittees were appointed for five major fields of art and further expanding the scope of the Arts Council, the sixth subcommittee was established in the year 2016. Appointing panels for the promotion, conservation and development of arts and giving leadership and guidance thereto, organizing island-wide by the panels of visual art, literature, drama, music and dance, conducting national level evaluation for artistes and introducing them to the national level, improving the quality of fine arts, promoting and encouraging indigenous arts and crafts of Sri Lanka, cooperate with other departments, institutions, voluntary organizations on the arts of Sri Lanka, building a conducive cultural environment for the creation of a society imbued with moral values are the functions of the Council.

10.



Tower Hall Theatre Foundation

Having taken into consideration the richness and diversity of the Sri Lankan cultural milieu, the Tower Hall Theatre Foundation takes upon itself to be the custodian of tradition of performing art forms and is committed to foster indigenous traditional theatre, heighten awareness of the citizenry regarding traditional theatrical art forms, to increase the quality of life of the citizens by providing wholesome entertainment of a cultural genre and be a repository of Sri Lankan historical cultural art forms while promoting ethnic and religious harmony.

11.



Public Performance Board

The Public Performance Board has been established with the objective of building a free and conducive environment for artistic creations, awarding classification certificates for films, drama, musical and performing art shows and encouraging the presentation of artistic creations for public exhibition basing on social responsibility, artistic freedom and public welfare. 'Public performance' was defined as every public dramatic representation and every exhibition of pictures and optical effects by means of cinematograph etc meant for the Sri Lankan society. Public Performance Board as the certifying authority of artistic creations lays down guidelines for effective discharge of national responsibility and sets standards for protection and promotion of ethical norms, social values and spiritual sentiments with the objective of creating a morally, culturally and socially healthy people..

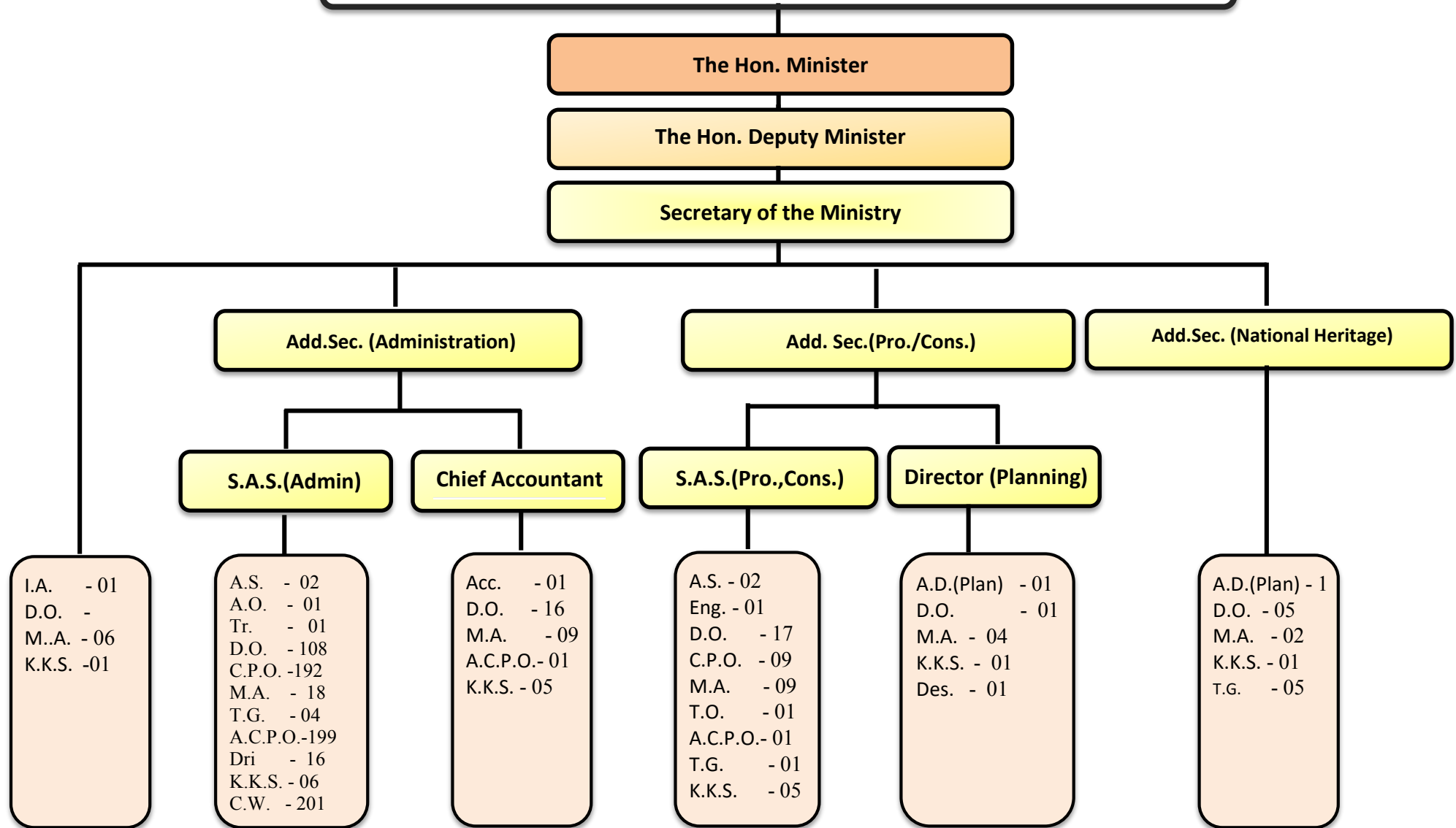
12.



Jana Kala Kendraya

Exploring and preserving intangible Sri Lankan heritages, looking after traditional craftsmen with a view to preserving intangible Sri Lankan heritages to bestow them on the posterity, creating knowledge and environment required for passing on such wisdom to future generations and for creating future craftsmen and propagating Sri Lankan folk arts throughout the world are the objectives of Jana Kala Kendraya. The Key functions of the institution include the identification and conservation of traditional and ancestral intangible assets of Sri Lanka, taking creative steps to bestow such heritages on future generations, generate knowledge and build environment required for the creation of creative professionals on intangible heritage, strengthening the sources of intangible heritages and bestow dignity on craftsmen engaged therein and raising awareness of Sri Lankan intangible assets world-wide. The Jana Kala Kendra conducts full-time aesthetic courses on oriental music, folk music, dancing (Kandyan, low country and Sabaragamuwa) and painting and sculpture.

1.4 Cultural Affairs Division - Organization Plan 2018



Acc. - Accountant
 I.A - Internal Auditor
 A.D (Plan) - Assistant Director (Planning)
 Tr - Translator

D.O – Development Officer
 A.O – Administrative Officer
 C.P. O – Cultural Promotion Officer
 T.G – Trainee Graduate

A.C.P.O – Assistant Cultural Promotion Officer
 Dft - Draftsmen
 M.A – Management Assistant
 Des – Designer

C.W. – Center Watcher
 T.O - Technical Officer
 T.G. – Trainee Graduate
 K.K. S – Karyaala Karya Sahayaka

2. Administrative Affairs

Key Management

All administrative activities and the monitoring process of the Ministry of Housing, Construction and Cultural Affairs take place under the Administrative Division.

Key management positions

Cultural Affairs Division

No.	Designation	Name	Period of service
01.	Secretary	Mr. D. Swarnapala	From 09.09.2015 to 01.05.2018
02.	Secretary	Mr. J.J. Rathnasiri	From 01.05.2018 to 02.11.2018
03.	Secretary	Mrs. Darshana Senanayake	From 05.11.2018 to 27.12.2018
04.	Secretary	Mr. Bernard Wasantha	From 28.12.2018
05.	Additional Secretary (Administration)	Mr. S.M.G.N. Dharmasekara	From 03.12.2013 to 12.04.2018
		Mrs. Anoja P. Guruge	From 09.11.2018
06.	Additional Secretary (Development)	Mr. Bernard Wasantha	From 05.03.2013 to 14.02.2018
07.	Additional Secretary (Foreign)	Mr. L.H. Ramyasiri	From 23.10.2017 to 06.12.2018
08.	Additional Secretary (Promotion)	Mr. A. Senanayake	From 02.08.2017 to 01.05.2018
		Mr. G. Vijitha Nanda Kumar	From 02.05.2018 to 02.05.2018
		Mr. L.H. Ramyasiri	From 07.12.2018
09.	Additional Secretary (National Heritage)	Mr. A.L.A. Siriwardana	From 01.05.2018 to 07.12.2018
		Mr. G. Vijitha Nandakumara	From 12.07.2018
09.	Additional Secretary	Mrs. Anoja P. Guruge	From 16.07.2018 to 08.11.2018
11.	Chief Accountant	Mrs. M.T.S.A. Piyasena	From 01.06.2011 to 01.05.2018
12.		Mrs. G.H. Rubasinghe	From 02.10.2018
13.	Chief Internal Auditor	Mr. K.K.G. Sisira Kumara	From 09.01.2012 to 01.05.2018
14.	Senior Assistant Secretary (Construction)	Mr. Hemantha Wanniarachchi	From 08.01.2016

15.	Senior Assistant Secretary (Admin)	Mrs Tharani Anoja Gamage	From 07.08.2014
16.	Director (Planning)	Mrs. S.M.G.K. Meegahakotuwa	From 21.12.2015 to 01.05.2018
17.	Accountant (Procurement)	Mrs. A.P.Kodikara	From 25.01.2016 to 01.05.2018
18.	Engineer	Mr.A.G.Moonas	From 28.10.2013
19.	Accountant– Payments	Mrs.S.K.Kothalawala	From 01.06.2016
20.	Internal Auditor	Mr.Janitha D. Hatharasinghe	From 05.06.2012
21.	Assistant Secretary(Promotional)	Mr. Dilum Dayarathna	From 24.09.2012 to 02.03.2018
22.	Assistant Director	Mr. Prasad Ranasinghe	From 01.05.2018
23.	Assistant Secretary (Promotional)	Mrs. Buddhika dissanayake	From 18.05.2015
24.	Assistant Director (Planning)	Mrs.A.D.Chandani	From 18.07.2016
25.	Assistant Director (Planning)	Mrs. M.A.A. Niroshani	From 02.10.2017 to 01.05.2018
26.	Assistant Secretary (Promotional)	Mr. T.D.N.Fernando	From 12.03.2018 to 01.05.2018
27.	Legal Officer	Mrs. Dinusha Jayaweera	From 11.11.2013 to 01.05.2018
28.	Translator	Mrs.H.A.R.C. Hewaarachchi	From 06.04.2006 to 01.05.2018
29.		Mrs. R.A.N.K. Ratnayake	From 02.01.2013 to 01.05.2018
30.		Mrs. G.M.D.N. Jeewandarage	From 03.01.2017 to 01.05.2018
31.		Miss K.G.N.M. Ranasinghe	From 02.03.2018

Cadre

Officers of the senior level

Post	Service	Grade / Class	Salary Code	Service level	Approved			Existing			Other
					Permanent	Temporary	Contract	Permanent	Temporary	Contract	
Secretary	SLAS	Special	SL-4-2006	01	01	-	-	01	-	-	
Additional Secretary	SLAS	Special	SL-3-2006	01	03	-	-	03	-	-	
Senior Assisnat Secretary	SLAS	I	SL-1-2006	01	01	-	-	02	-	-	
Chief Accountant	S.LAc. S.	I	SL-1-2006	01	01	-	-	01	-	-	
Director (Planning)	SLPS	I	SL-1-2006	01	01	-	-	-	-	-	
Accountant	S.LAc. S.	III/II	SL-1-2006	01	01	-	-	01	-	-	
Internal Auditor	S.LAc. S.	III/II	SL-1-2006	01	01	-	-	01	-	-	
Asst Secretary	SLAS.	III/II	SL-1-2006	01	04	-	-	01	-	-	
Asst Director (Planning)	SLPS	III/ II	SL-1-2006	01	02	-	-	02	-	-	
Engineer	SLES	III	SL-1-2006	01	01	-	-	01	-	-	
Senior level					16			13			

Officers of the Tertiary Level

Post	Service	Grade / Class	Salary Code	Service level	Approved			Existing			Other
					Permanent	Temporary	Contract	Permanent	Temporary	Contract	
Administrative Officer	P.M.A.S.	Supra Grade	MN 07 2006	02	01	-	-	-	-	01	
Coordinating Secretary o the Secretary	Temporary			02	-	-	-	-	-	-	
Translator	Translators' Service	II/I	MN 06 2006	02	01	-	-	01	-	-	
Tertiary level					02			01		01	

Secondary level officers

Post	Service	Grade / Class	Salary Code	Service level	Approved			Existing			Other
					Permanent	Temporary	Contract	Permanent	Temporary	Contract	
Cultural Promotion Officer	Associated Services	III/II/I	MN 4-2016	03	201	-	-	180	-	-	
Development Officer	Development Officers' Service	III/II/I	MN 4-2016	03	147	-	-	124	-	-	Graduate Trainees 11
Technical Officer	Sri Lanka Technical Service	III/II/I	MN 3-2016	03	01	-	-	-	-	-	
Draftsman	Sri Lanka Technical Service	III/II/I	MN 3-2016	03	01	-	-	-	-	-	
Public Management Assistant	P.M.A.S.	III/II/I	MN 2-2016	03	48	-	-	40	-	-	
Assistant Cultural Promotion Officer	Departmental	III/II/I	MN 1-2016	03	201	-	-	141	-	-	
Secondary Level					599			485			11

Primary level staff

Driver	Combined Drivers' Service	III/II/I/ Special	PL 3-2016	04	16	-	-	16	-	-	
K.K.S..	KKS Service	III/II/I Special	PL 1-2006-	04	18	-	-	15	-	-	
Cultural Centres K.K.S.	Departmental	III/II/I Special	PL -2016-	04	201	-	-	152	-	-	Casual 28
Cultural Centre Watcher	Departmental	III/II/I Special	PL 1-2016-	04	201	-	-	275	-	-	
Substitute Watcher	Departmental				-	-	-	85	-	-	
Primary					436			543			

Participation of officers in local training programmes

	Training Programme	No of officers participated
01	Annual board of survey and disposal of assets	04
02	Office management and office methods	01
03	Maintaining a personal file	06
04	Role of the leave clerk	01
05	Workshop on Internal Auditing in Public Sector	01
06	English course	01
07	Computerized Government Payroll System	02
08	One day seminar on Guidance for Preparation of Payments Variations and Claims	01
09	Legal Aspects of contract Administration and Dispute Resolution	01
10	English course	01
11	Workshop on pension	07
12	Workshop on accounting methods	03
13	Speech craft Training with the Toastmasters International for Special Grade and Class I Officers of All island Services	01
14	Workshop on the new Audit Act	02
15	Course on Tamil Language proficiency	05
16	Training workshop for Cultural Promotion Officers	127
17	Training workshop for Development Officers	30
	Total	194

Participation of officers in foreign training programmes

	Training Programme	No of officers participated
01.	Master of Development Policies, KDI School of Public Policy and Management – Korea Republic, 2018-01-22- 2018.12.10 (A.D. Chandani, Assistant Director (Planning))	01

Transfers

	Name	Date of Transfer	Service
01	Mr. J.A. Ratnasiri	2018.05.01	Secretary
02	Mr. Bernard Wasantha	2018.02.14	Additional Secretary
03	Mr. A.L.A.A. Siriwardana	2018.12.07	Additional Secretary (National Heritages)
04	Mr Buddhika Dilum Jayaratne	2018.03.02	Assistant Secretary (Promotional)
05	Mrs. H.A.V.K. Palansuriya	2018.05.18	Assistant Secretary (Internal Affairs)
06	Mrs. HH.A.R.C. Hewaarachchi	2018.05.01	Translator
07	Mr. D. Ruwan Pathirana	2018.03.05	Public Management Assistant

08	Mrs. R.A.R. Padmaseeli	2018.03.09	Public Management Assistant
09	Mrs. N.M.D.A. Samaranayake	2018.05.04	Public Management Assistant
10	Mrs. S.D.K.N. Dharmasiri	2018.08.31	Public Management Assistant
11	Mrs. W.K.E. Harshani	2018.03.05	Public Management Assistant
12	Mr. A.N.S. Karunaratne	2018.08.31	Development Officer
13	Mr. L.G. Sunil	2018.05.14	Development Officer
14	Mrs. E.H.B. Sujeewa	2018.03.16	Development Officer
15	Mr. M.N.K. Saranga	2018.04.04	Development Officer
16	Mrs. A.H.I. Jayangani	2018.12.14	Development Officer
17	Mrs. S.D. Dananjani	2018.03.04	Development Officer
18	Mrs. K.N.D. Kumari	2018.06.01	Development Officer
19	Mr. P.K.Chathura Janaka Sampath	2018.01.22	Karyala Karya Sahayaka
20	J.A.K. Sudath Jayakody	2018.04.02	Karyala Karya Sahayaka
21	Mr. P.S. Lakshman	2018.03.05	Karyala Karya Sahayaka
22	Mr. G.D. Silva	2018.03.02	Karyala Karya Sahayaka
23	Mr. W.A.G. Fonseka	2018.03.05	Driver
24	Mr. D.R.C. Udugahapattuwa	2018.07.20	Driver
25	Mr. R. Weeratunga	17.04.2018	Driver

Retirements

	Name	Date of Pension	Service
01.	Mrs. M.R.P. Pieris	2018.03.21	Public Management Assistant
02.	Mr. D.M.I. Maris	2018.02.01	Public Management Assistant
03.	Mr. K.M.G. Jayantha Kariyawasam	2018.04.20	Cultural Promotion Officer
04.	Mr. T. Siripala	2018.05.11	Office Workers' Service
05.	Mr. R.A. Hemarathna Perera	2018.04.25	Office Workers' Service
06.	Mr. G. Sumanadasa Perera	2018.08.28	Driver
07.	Mr. G.S. Perera	2018.08.28	Driver
08.	Mr. W.Ranjith Anura	2018.01.29	Watcher
09.	Mr. J.R. Wijesinghe	2018.11.25	Watcher
10.	Mr. R.M. Appuhamy	2018.09.05	Watcher
11.	Mr. J.M.G. Bandara	2018.12.16	Watcher
12.	Mr. G.P. Withana	2018.12.17	Watcher
10	Mr. P.W. Siriwanasa	27.06.2018	Watcher
11	Mr. K.V. Lal Dharmasiri	10.12.2018	Watcher

2. B. Administration of Cultural Centres

The execution of administrative functions and the monitoring process of all Cultural Centres under the purview of the Ministry of Cultural Affairs are handled by the Cultural Centres Administrative Division.

Staff of Cultural Centres - 2018

- | | | |
|---|---|-------------------------|
| I. Cultural Promotion Officer | - | 180 |
| II. Development Officers | - | 124 Trainees 11 |
| III. Assistant Cultural Promotion Officer | - | 141 |
| IV. Centre Karyala Karya Sahayaka | - | Permanent 152 Casual 28 |
| V. Centre Watcher | - | Permanent 275 |
| VI. Substitute Watcher | - | 85 |

Functions - 2018

1. Maintaining updated personal files in respect of posts from i to iv above.
2. Maintaining personal files for casual posts
3. Maintaining updated leave records of the staff of cultural centres.
4. Maintaining loan files

Description	No of officers to whom loans granted		Total Amount Rs.
	C.P, A.CP, KKS and Watchers	No of Development Officers	
I. Distress loan	197	29	34,072,038.00
II. Property loan	06	02	12,508,188.00
II. Festival advances	616	86	61,600,000.00
V. Special advances	65	-	260,000.00

5. Discharging duties relating to annual transfers
No of transfer applications handled in the year 2018
 - i. Applications of Cultural Promotion Officers - 68
 - ii. Applications of Assistant Cultural Promotion Officers - 44
 - iii. Applications of Centre KKSs - 61
 - iv. Applications of Development Officers - 28
 - v. Applications of Centre Watchers - 34
6. Payment of Agrahara Insurance - 165
7. Matters pertaining to disciplinary inquiries of the staff
 - i. Disciplinary inquiries - 01, warnings - 03
 - ii. Internal audit inspections – Received 09 Answered - 09
8. Issuing identity cards for the staff
 - i. K.K.S. - 03
 - ii. Watcher - 03
 - iii. Asst Cultural Promotion Officer - 01
 - iv. Development Officer - 04
9. Staff recruitment - None.

3. Finance 2018

3.1 Expenditure on programs on cultural affairs of the Ministry of Housing, Construction and Cultural Affairs

3.1.1 Recurrent and capital expenditure

No.	Description	Provision for 2018 Rs.	Expenditure as at 31.12.2018 Rs.	Percentage of Expenditure %
01	Recurrent Expenditure			
1. 1	Minister's Office	48,936,012.00	40,981,123.11	84%
1. 2	Administration and Institutional Services	247,627,204.00	199,750,007.75	81%
1.3	Socio Cultural Integration	617,031,747.00	567,865,263.79	92%
	Sub Total	913,594,963.00	808,596,394.65	89%
02	Capital Expenditure			
2. 1	Minister's Office	6,734,000.00	4,701,863.40	70%
2. 2	Administration and Institutional Services	14,273,450.00	6,965,143.17	49%
2. 3	Socio Cultural Integration	1,218,342,846.00	468,982,814.80	38%
	Sub Total	1,239,350,296.00	480,649,821.37	39%
	Grand Total	2,152,945,259.00	1,289,246,216.02	60%

3.1.2. Recurrent Expenditure

➤ Expenditure on Salaries and Cost of Living Allowance

No.	Description	Provision for 2018 Rs.	Expenditure as at 31.12.2018 Rs.	Percentage of Expenditure %
Expenditure on Salaries				
163-1-1-1001	Minister's Office	10,500,000.00	10,233,964.28	97%
163-1-2-1001	Administration and Institutional Services	55,000,000.00	52,381,528.78	95%
163-2-3-1001	Socio Cultural Integration	263,131,000.00	249,788,355.62	95%
	Sub Total	328,631,000.00	312,403,848.68	95%
Overtime and Holiday Pay				
163-1-1-1002	Minister's Office	3,800,000.00	3,444,569.00	91%
163-1-2-1002	Administration and Institutional Services	8,200,000.00	8,091,379.65	99%
163-2-3-1002	Socio Cultural Integration	9,572,734.00	6,175,863.92	65%
	Sub Total	21,572,734.00	17,711,812.57	82%
Allowances paid with Salary				
163-1-1-1003	Minister's Office	6,200,000.00	5,649,860.28	91%
163-1-2-1003	Administration and Institutional Services	22,000,000.00	21,769,143.93	99%
163-2-3-1003	Socio - Cultural Integration	139,369,000.00	139,025,676.89	100%
	Sub Total	167,569,000.00	166,444,681.10	99%
	Grand Total	517,772,734.00	496,560,342.35	96%

➤ Other Recurrent Expenditure

No.	Description	Provision for 2018 Rs.	Expenditure as at 31.12.2018 Rs.	Percentage of Expenditure %
Travelling Expenses				
163-1-1-1101	Minister's Office	4,798,544.00	3,369,847.05	70%
163-1-1-1102				
163-1-2-1101	Administration and Institutional Services	3,500,000.00	3,157,303.61	90%
163-1-2-1102				
163-2-3-1101	Socio - Cultural Integration	5,300,000.00	3,298,466.50	62%
163-2-3-1102				
	Sub Total	13,598,544.00	9,825,617.16	72%
Supplies (Stationery and office requisites, fuel, beverages and uniforms)				
163-1-1-1201	Minister's Office	7,100,000.00	6,478,923.08	91%
163-1-1-1202				
163-1-1-1203				
163-1-2-1201	Administration and Institutional Services	15,542,000.00	13,607,136.10	88%
163-1-2-1202				
163-1-2-1203				
163-2-3-1201	Socio - Cultural Integration	6,260,000.00	6,007,891.75	96%
163-2-3-1202				
163-2-3-1203				
	Sub Total	28,902,000.00	26,093,950.93	90%
Maintenance expenses (vehicles, machinery and equipment, building and construction services)				
163-1-1-1301	Minister's Office	4,780,870.00	4,099,491.50	86%
163-1-1-1302				
163-1-1-1303				
163-1-2-1301	Administration and Institutional Services	10,733,845.00	8,867,360.62	83%
163-1-2-1302				
163-1-2-1303				
163-2-3-1301	Socio - Cultural Integration	2,700,000.00	2,692,104.09	100%
163-2-3-1302				
	Sub Total	18,214,715.00	15,658,956.21	86%
Services				
163-1-1-1401	Minister's Office transport Postal and communications Electricity and water Other	11,756,598.00	7,704,467.92	66%
163-1-1-1402				
163-1-1-1403				
163-1-1-1409				
163-1-2-1401	Administration and Institutional Services Transport Postal and communications Electricity and water Lease Hire and Local Government taxes Payment for Purchasing vehicles for Operating Lease Method Other	131,401,359.00	90,764,020.13	69%
163-1-2-1402				
163-1-2-1403				
163-1-2-1404				
163-1-2-1408				
163-1-2-1409				
163-2-3-1401	Socio - Cultural Integration Transport Postal and communications Electricity and water Lease Hire and Local Government taxes Other	8,381,217.00	4,026,309.52	48%
163-2-3-1402				
163-2-3-1403				
163-2-3-1404				
163-2-3-1409				
	Sub Total	151,539,174.00	102,494,797.57	68%

Transfers				
Property Loan Interest to Public Servants				
163-1-2-1506	Administration and Institutional Services	1,250,000.00	1,112,134.93	89%
163-2-3-1506	Socio - Cultural Integration	4,500,000.00	4,500,000.00	100%
	Sub Total	5,750,000.00	5,612,134.93	98%
Collection and Contribution (Contribution to SAARC Cultural Centre)				
163-2-3-1505	Socio - Cultural Integration	25,000,000.00	25,000,000.00	100%
	Sub Total	25,000,000.00	25,000,000.00	100%
Other programs				
163-2-3-2-1409	Maintenance of Dambana Jana Uruma Centre	2,000,000.00	1,627,478.75	81%
163-2-3-5-1508	National Literary Arts Festival	10,106,976.00	9,674,839.47	96%
163-2-3-6-1508	Special Events and Socio Cultural Integration	12,000,000.00	10,793,376.75	90%
163-2-3-8-1508	Promotion of cultural activities in public institutions	2,500,000.00	1,754,113.25	70%
163-2-3-9-1508	For Training Programs of Cultural Centres	106,210,820.00	84,571,189.50	80%
163-2-3-27-1508	Foreign Liasion	19,564,000.00	18,929,597.78	97%
	Sub Total	152,381,796.00	127,350,595.50	84%
Grand Total		395,386,229.00	312,036,052.30	79%

1.1.3. Details on Capital Expenditure

➤ Purchase of Furniture, Office Equipment and Plants & Machinery

No.	Description	Provision for 2018 Rs.	Expenditure as at 31.12.2018 Rs.	Percent age of Expenditure %
Purchase of Furniture and Office Equipment				
163-1-1-2102	Minister's Office	2,103,000.00	2,048,057.75	97%
163-1-2-2102	Administration and Institutional Services	1,457,450.00	587,871.61	40%
163-2-3-2102	Socio - Cultural Integration	6,066,000.00	3,703,613.02	61%
	Sub Total	9,626,450.00	6,339,542.38	66%
Purchase of Plants & Machinery				
163-1-1-2103	Minister's Office	1,156,000.00	1,099,423.11	95%
163-1-2-2103	Administration and Institutional Services	3,000,000.00	1,243,395.00	41%
	Sub Total	4,156,000.00	2,342,818.11	56%
	Grand Total	13,782,450.00	8,682,360.49	63%

➤ Expenditure for repairing machines & machinery, buildings and vehicles

Expenditure item	Description	Provisions for Year 2018 Rs .	Expenditure as at 31.12.2018	Expenditure percentage %
Money spent on constructing of buildings and maintenance activities				
163-1-1-2001	Ministerial office	975,000.00	967,028.80	99%
163-1-2-2001	Administration and Institutional Services	50,000.00	50,000.00	100%
163-2-3-2001	Socio - Cultural Integration	50,000,000.00	37,893,745.62	76%
	Sub total	51,025,000.00	38,910,774.42	76%
Money spent on repairing machines and machinery				
163-1-1-2002	Ministerial office	200,000.00	63,075.33	32%
163-1-2-2002	Administration and Institutional Services	200,000.00	174,025.61	87%
163-2-3-2002	Socio - Cultural Integration	1,863,899.00	1,359,135.00	73%
	Sub total	2,263,899.00	1,596,235.94	71%
Money spent on repairing of vehicles				
163-1-1-2003	Ministerial office	2,300,000.00	524,278.41	23%
163-1-2-2003	Administration and Institutional Services	5,800,000.00	2,322,773.45	40%
163-2-3-2003	Socio - Cultural Integration	4,000,000.00	582,910.00	15%
	Sub total	12,100,000.00	3,429,961.86	28%
	Sum Total	65,388,899.00	43,936,972.22	67%

➤ Money spent on project and training activities

Expenditure item	Description	Provisions for Year 2018 Rs .	Expenditure as at 31.12.2018	Expenditure percentage %
Money spent on major projects				
163-2-3-17-2104	Construction of in-service Training Centre for cultural activities	2,051,000.00	1,673,113.25	82%
163-2-3-20-2104	Construction of SAARC Cultural Centre	100,195,500.00	91,961,159.34	92%
163-2-3-23-2104	Construction and renovation of Cultural Centres	390,827,947.00	303,867,683.89	78%
163-2-3-25-2104	Angampora village –Maho	8,949,000.00	3,562,239.19	40%
163-2-3-34-2104	Construction of Arts Centre, Moratuwa	600,000,000.00	-(* Page No 40)	-
163-2-3-35-2104	Relocation of Cultural Centre- Mannar	25,000,000.00	-(* Page No 40)	-
163-2-3-18-2506	Conservation of villages of Indigenous people	2,000,000.00	1,752,308.76	88%

163-2-3-21-2506	Shilpa Gammuna programme	2,000,000.00	1,200,229.00	60%
163-2-3-29-2509	Research activities on cultural values and traditional knowledge	2,000,000.00	799,579.50	40%
163-2-3-31-2509	Conservation of national heritages and promotional programmes	21,989,500.00	20,169,449.23	92%
	Sub total	1,155,012,947.00	424,985,762.16	37%
Trainings and skills development				
163-1-2-2401	Administration and establishments services	3,766,000.00	2,587,077.50	69%
163-2-3-2401	Socio-cultural integrated activities	1,400,000.00	457,649.00	33%
	Sub total	5,166,000.00	3,044,726.50	59%
	Total	1,160,178,947.00	428,030,488.66	37%

1.2 Details on Advances to Public Officers' Account "B" - 2018

Type of Loan	No. of officers who obtained loans	Expenditure Rs.
Distress Loan	146	22,025,122.50
Festival Advance	870	8,700,000.00
Special Advance	122	488,000.00
Flood Related Advance	-	-
Bicycle Loan	-	-
Total	1,138	31,213,122.50

4. Cultural Promotion

I. Implementation of Cultural Centre Programme

Service is conducted through 192 divisionally functioning Cultural Centres.

Description of vote	Provision for 2018 (Rs. Mm)	Expenditure as at 2018.12.31 Rs. mm	Financial Progress
Implementation of training programmes in Cultural Centre 163-02-03-9-1508	100.00 Additional provision receipt 6.21	84.57	80%
Repair drums/music instruments/furniture and purchase books for promotion of library 163-02-03-0-2002	0.7 Receipt of additional provision 1.16 (2017 settling hand bills) 1.86	1.36	73%

- Provision of Rs.728,970.00 was allocated to repair music instruments, dancing costumes and repairs of office and other equipment in 17 Cultural centres.

i. Services provided by Cultural Centres

Service rendered	Progress/Beneficiaries
<p>1. Commencement of training courses mainly on Aesthetic Subjects</p> <ul style="list-style-type: none"> • Kandyan, Low country and Sabaragamuwa Dancing • Western and Eastern music • Drama and Performing Arts • Painting, Statue and craft and Sculpture & Craft • Physical and mental development • handicrafts <p>Languages like Sinhala, Tamil, English, Pali and Sanskrit</p>	<p>Number of Divisional Cultural Centres that training courses are conducted - 192</p> <p>Number of resource person - 1702</p> <p>No. of students in Cultural Centre - 44,022</p>
<p>2. Library Service</p> <p>Library service is provided with the objective of rendering reading facility for divisional people and a set of books from the important works (in tri language, Sinhala, Tamil and English) selected by a committee was distributed to each library setup in Cultural Centre</p>	<p>No. of Cultural Centres which library service is implemented -172</p> <p>No. of members registered at the libraries - 47,283</p>
<p>3. Supplying cultural services</p> <ul style="list-style-type: none"> ➤ Group of singers of 'Jaya Mangala Gatha' Hewisitroups ➤ Drumming troupe ➤ Ves Dancing ➤ Dancing troupes ➤ Street drama groups ➤ 'GihiPirith' groups 	<p>Supplying cultural services for religious/cultural ceremonious events based on divisional community through Cultural centres.</p>

ii. National Programmes and Special programmes that contributed by Cultural centres

Date	Programme and Venue	Contribution/participation of Ministry
2018.01.23	Official visits of Prime Minister of Singapore and President of Indonesia	Group of drummers from Maharagama and Millaniya Cultural Centre
2018.02.03	Perahara at Wickramashila Temple, Bandaragama	Dancing Troupe (Pokunuwita Cultural Centre)
2018.02.04	Welcome of the participants for religious activities commemoration of 70 th National Day	Ves Dancing troupe (Pokunuwita Cultural Centre)
2018.02.15	Nippon MaruVessalProgramme	Group of drummers(Maharagama and Kaduwela Cultural centres)
2018.02.17	Annual Perahara at Gatahaththa Ancient Temple, Marambe	Telme Dancing Troupe (Eheliyagoda Cultural Centre)
2018.03.17	Dancing Troupe for HoranaMaha Temple	Dancing Troupe (Millaniya Cultural Centre)
2018.04.28	State vesak Festival	Hewisi Group and Drummers(Wariyapola Cultural Centre)
2018.04.29	Vesak Festival-“Buddha Rashmi “ National Vesak Festival	Artistes to conduct ‘Shanthikarma’ rituals
2018.04.30	Sri WaishakyathemagulPerahara in Gampaha	Two Ves Dancing troupes(Ambaraluwa Cultural Centre)
2016.06.16	“Araliya Mal PojaMahothsawaya”- Kelaniya Raja MahaVihara	Hewisi troupes (Ambaraluwa Cultural Centres)
2018.06.27	State Poson Festival -Anuradhapura	Hewisi Groups(Nochchiyagama, Horowpathana and University of Rajarata Cultural Centre)
2018.06.29	Ancient AmbalantotaRangiriMahaViharaPerahara	Group of Dancing(Ambantota, Weerakatiya and Tangalle Cultural Centres)
2018.06.30	Sri SumanaPiriwenWidyathanaDamsaraniPosonUdanaya	Group of Dancing (Kuruwita Cultural Centre)
2018.07.01	WeyangodaDadagamuwa Temple Perahara	Group of Dancing (Ambaraluwa and Attanagala Cultural Centre)
2018.07.07	Pichcha Mal Pooja Mahothsawaya-Anuradhapura	Hewisi Group and Ves Dancing Troupe(Warakapola Cultural Centre)
2018.07.21	WeediyagodaRajamahaViharaperahara	Four Dancing Troupes (Pokunuwita Cultural Centre)
2018.09.22	Perahera festival on Maharagama Sri Vipashyarama purana viharaya	Providing dancing troops (Maharagama cultural center)
2018.10.24	Perahera festival on Sithtamlena rajamaha Viharaya	Providing dancing troops (Katuwana, Pasgoda cultural center)

2018.10.27	Perahera festival on Senanayaka mulindaramamaha pirivena	Providing dancing troops (Meerigama cultural center)
2018.11.18	Dalada Perahera festival on Kasagala rajamaha viharaya	Providing dancing troops (Weeraketiya, Ambalanthota cultural center)

II. Implementation of Cultural Promotion Programme

Financial and physical Progress as at 2018.12.31

Vote	Provision for 2018Rs.mn.	ExpenditureRs.mn.	Financial Progress
163-02-03-6-1508	12.00	10.79	90%
Special situation and Social Cultural Affairs			

i. Special Programmes conducted for promotion of National Cultural Items by Cultural Centres/land wide.

Various religious / cultural / educational programs are conducted throughout the year with the funds of the development fund / the financial area / Government contribution. In the year 2018, more than 60 special programs were conducted by the Cultural Center.

"Ape gamai- Ape kamai" Cultural and educational Exhibition –Hali Ela, Badulla



ii. Enhancement of Appreciation of community through the Ministry

No.	Venue conducted	Allocated amount Rs.	Physical Progress as at 2018.12.31	Financial Progress (Expenditure)
1	Suramyarama Temple, Madinagoda (in line to Independence Day)	Rs.9,000/-	100%	100%
2	Kahaduwa Central College, Galle	Rs. 8,780/-	100%	100%
3	Sethsiripaya Premises	Rs.15,000/-	100%	100%
4	Galagedara Cultural Centre	Rs.13,640/-	100%	100%
5	Medical Faculty, Ragama	Rs.15,000/-	100%	100%

6	Cultural Centre, Maharagama	Rs.15,600/-	100%	100%
7	University of Colombo	Rs.17,880/-	100%	100%
8	University of Sri Jayawardhanapura	Rs..9,000/-	100%	100%
9	Community Hall, Rukmalgama	Rs.15,000/-	100%	100%
Total		Rs.118,900/-		

III. State National Literary Arts Festival - 2018

Objective	-	Appreciation of literary creators and artistes and to acclaim tangible and intangible heritage
Other Objectives	-	Enhancing interest on literature and arts among public community, merge younger generation towards literature and arts, make pace to upgrade their skills
Implemented methodology	-	Annual conduction of Award ceremony, sessions, exhibitions, workshops dramas and events comprising literature, music, dancing, cultural items, paintings and art crafts with the precedence of artists and key literary figures and with the participation of students in cultural centres islandwide.

Vote Subject	2018 Provision Rs.m	Expenditure as at 2018.12.31 Rs.mm.	Financial Progress
168-02-03-5-1508 Special events and social cultural affairs	10.0	9.67	97%

National Literary Arts Festival for this year was ceremoniously conducted on 2nd, 3rd, and 4th November at Walasmulla National School, Matara.

Main events of the Festival

	Program	Contribution/ Participation of Ministry
01.	Opening ceremony	Opening exhibition premises and display exhibition to invited guests
02.	Opening ceremony and Awards ceremony	Opening ceremony and awarding 'Desha Nathru' District Artiste and Interstate Public Service Award
03.	Lama Mandapa(Children Circles)	Three programmes were conducted with the participation of 75 children from Early Childhood up to Grade 02 schooling children daily (Children who participated for these circles were granted experiences and presents for skill development activities, child dramas and moral poems and child songs effectively.

04.	Workshop regarding traditional culinary arts	Introduction of traditional food items and local culinary methodologies and methods of preparation foods without poisonous ingredients.
05.	Launching of literary books	Granting an opportunity for authors in Southern province authors of their written, literary creations to be launched.
06.	Dancing concert	<ul style="list-style-type: none"> • With the participation of school students in Matara District • With the contribution of Dancing artistes in Cultural centres in the Ministry. • Concert of the Students in Walasmulla Education Zone • Dancing concert presented by Elder Society • Dancing concert presented by Persons with special needs
07.	Kala Asapuwa	<p>First Day–Event was conducted with the precedence of Vedda Chief, UruwarigeWannilaAththo and spectators were given opportunity on experiencing indigenous cultural items and their folk life.</p> <p>Second Day - Held under the precedence of versed artiste, musician RohanaBeddage.</p> <p>Third Day - Held under the precedence of folk arts musician, SahanRanwala.</p>
08.	Kawi Maduwa	The Kawi maduwa was held by Hambantota District Cultural Federation with the participation of the renowned poets in provincial level.
09.	Dancing ‘Perahara’	The perahara was elegantly comprised with numerous dancing traditions as Kandyan, Low Country and Sabaragamuwa along with dancing items performed according to new styles and innovative dancing items and dancers in Cultural centres in Southern province had given their immense contribution.
10.	Music Concert	Music concert was held by the musicians in cultural centre in Southern province.
11.	District Literary Awarding Ceremony	District Literary Awarding Ceremony, Hambantota –organized by Hambantota District Secretariat
12.	Arts Workshop	The workshop was conducted aiming Ordinary Level Students and Advanced Level students with the contribution of skillful Arts instructors.
13.	RamayanayaNoorthiya	Staged by Tower Hall Foundation
14.	Special workshops on ‘Shantikarma’	Explanations on dramatic elements, fundamental planning methods and various Shantikarma rituals are presented conceptually and conducted aiming Students who sit for Advanced Level Examination by University Lecturers.
15.	Community Cultural Events	Special African Folk dancing items and songs are presented by Community Cultural group in Sirambi, Puttlam.
16.	Folk Song Concerts	<p>Second Day- Folk Song Concert was presented by Nupe Cultural Centre, Matara.</p> <p>Third Day - Folk Song Concert was presented by Ranna Cultural Centre.</p>

17.	Tower Hall NurthyNadagam Song Concert	NurthyNadagam Song Concert was performed by Tower Hall Artistes by performing rare and exceptional Nurthy songs such as Ramayanaya.
18.	'SellanLellan' Children Drama	Special Stage drama for children was dramatized and performed by Ambalangoda Cultural Centre.
19.	Workshop on Indigenous Aryuwedic Treatments	Knowledge regarding Indigenous treatments and first aid treatments were presented by Indigenous Doctors.
20.	"Prathibha" Awards Presentation and Cultural Concert	Awards and Certificate is presented to National Level Winners from Dancing, Music, Arts and Short Drama Competition in Island wide Cultural centrenetwork and aftermath, Cultural Concert was held with the performance of award winning Dancing and Music items in "Prathibha".

IV. Interstate Public Service Competition- 2018

Interstate Public Service Competition is held with the objective of appreciation and launching of creative skills of officials in Public and Public related bodies, thereby expecting their further engagement towards literary and arts activities.

Financial and Physical progress as at 2018.09.30

Vote	Provision for 2018 Rs. mn.	Expenditure Rs.mm.	Financial Progress %
168-02-03-8-1508 Upliftment of Public service cultural activities	2.50	1.75	70%

Interstate Public Service Competition - 2018

	Section	Sinhala medium		Tamil Medium	
		No. of received creations	Selected creations for Awards		Selected creations for Awards
1.	Short stories	133	8	71	8
2.	Lyric composing	253	8	87	8
3.	Arts	83	13	-	-
4.	Poems	320	8	125	8
5.	Children creations	52	8	31	8
	Total	841	45	314	32

Interstate Public Service Competition - 2018

	Section	Sinhala medium		Tamil Medium	
		No. of received creations	Selected creations for Awards	No. of received creations	Selected creations for Awards
1.	Drama	21	10	26	10
	Total	21	10	26	10

v. Research activities on traditional knowledge and Cultural value

Objective

In order to motivate research activities carried out in University system through cultural centres

Presently, 09 researches have been carried out by under graduates in 07 cultural centres set up at University premises.

Financial Progress and Physical Progress as at 2018.12.31

Vote	Provision for 2018 Rs.mm.	Expenditure Rs.mm.	Financial Progress
168-02-03-29-2509	2.00	0.80	40%

Targets– creation of a hand book for a system to uplift Cultural Centres and organization of workshops for the fellow up activities.

Progress–Hand book was drafted and measures have taken to conduct workshops in advance.

VI. Programmes on preservation and promotion on National heritage

Financial and Physical Progress as at 31.12.2018

Vote	Provision for 2018 Rs.mm.	Expenditure Rs.mm.	Financial Progress %
168-02-03-31-2509	21.99	20.17	95%
	Receipt of additional provisions 1.99		

Physical progress

04 main programmes are conducted

i. National Dancing Pool

National Dancing pool is set up by selecting students who performed exceptional dancing skills through a scholarly judge board representing their respective cultural centres. Their skills are further refined through carrying out workshops time to time and refer them for numerous events, dancing performances in International and national level.

National Dancing pool comprised with 74 dancers in 2018 and 05 workshops have been conducted for the dancers in the pool. Hence, above said dancers performed and connected to four (04) State/National events in 2018.

Number of Programmes	Venue	No. of dancers
Conduction of cultural concert at the Pre - COP13 Asia Regional Meeting of The Ramsar Convention on Wetlands of International Importance especially as Waterfowl Habitat	Bridhe Hotel ,Negambo	65
Conduction of Cultural Concert at Annual seminar of Sri Lanka Administrative Service Association with the participation of The Honourable Prsident	The NelumPokuna Mahinda Rajapaksa Theatre	65

Commemoration of ' Sooryabhisheka'New Year Celebration and General Cultural Show held by Ministry of Mega polis and Western Development	Independence Square	65
"Shilpabhimani" Awards Ceremony- 2018 with the participation of The Honourable President	The Bandaranaike Memorial International Conference Hall	65
Fifth International Conference on International Theravada Buddhist Union	The Galadari Hotel and the Pali Buddhist University	40
Certificate awarding ceremony for trainees in the Quarterminder Hospitality Training Program (Tourism and Wildlife Ministry)	Bandaranaike Memorial International Conference Hall	60

ii. "Prathibha" –Inter cultural centre Dancing, music, arts and drama Competition

Introduction–

'prathibha" is implemented with the prime objective of inducing children of our Nation more towards aesthetic education to enhance their artistic skills, thereby, generating sensitive and virtuous future generation. The programmes is held focusing provincial cultural centres in order to identify dynamism in dancing, music and arts.

In the year 2018, students in 192 cultural centres in island wide had been contested under 44 dancing competition titles and 36 music competition tiles for the provincial level and students in 109 cultural centres had been selected to compete under above titles in national level. Thence, National competition was conducted at Rahula College, Malmbe on 30.09.2018 effectively.

iii. 'Kuwenna' Poetic Ballet

Objective

Pave the way to Cultural Promotion through socializing Standard literary appreciation through emerging and venerating Dancing, Music and Literary artistes into National level by promotion, preservation and dissemination of Traditional and innovative musical and dancing Art components.

The poetic ballet was publicized on 08.01.2018 at NelumPokuna Theatre with the representation of 270 artistes in every cultural centre in order to display Aesthetic skills of the youth in one occasion in national level.

iv. Conduction of Training workshops for dancing resource persons in Divisional Cultural Centre.

The programme is carried out with the prime objective of upgrading standard in aesthetic Training Courses provided by cultural Centre island wide and motivating resource persons who contribute for said courses. Accordingly, there are 06 workshops conducted for resource persons, providing services to cultural centers.

VII. Programme of Craft Villages (Shilpa Gammana)

Identification of traditional industries unique to Sri Lankan cultural and to safeguard their sustainability

Financial and Physical Progress as at 2018.12.31

Vote	Provision 2018 Rs.mn.	Expenditure Rs.mn.	Financial Progress
163-02-03-21-2506	2.00	1.20	60%

Six (06) workshops are conducted with the contribution of National Craft Council in order to quality of producers and traditional craftsmen in 06 craft villages

Details	Quantity	Amount.Rs.
01. Training workshop for traditional crafts men on bamboo at Thihagoda	50 crafts men	187,880.00
02. Training workshop for traditional crafts men on bamboo at Dompe	30 crafts men	147,180.00
03. Training workshop for traditional crafts men on bamboo at Kamburupitiya	45 crafts men	179,630.00
04. Training workshop for traditional crafts men on Palmyra leaves at Katuwana	30 crafts men	125,620.00
05. Training workshop for traditional crafts men on “Gallehe” rush at Malimbada	40 crafts men	138,820.00
06. Training workshop for traditional crafts men on “Gallehe” rush at Morawewa	25 crafts men	118,470.00
	Total	897,600.00

5. Cultural Infrastructure Development

I. Construction of Cultural Centers

III. Set up and setting up Cultural Centres as at 2018.12.31

Province	District	Divisional secretariat	Set up and functioning Cultural Centre	Under construction
Central	Kandy	20	14	01
	Matale	11	11	
	NuwaraEliya	05	04	
Eastern	Ampara	20	07(LLRC-01)	05
	Batticaloa	14	04(LLRC-01)	02
	Trincomalee	11	06	
North Central	Anuradhapura	22	13	02
	Polonnaruwa	07	05	01
Northern	Jaffna	15	08	02
	Kilinochchi	04	0	
	Mannar	05	0	
	Mulativ	06	0	
	Vavnia	04	01	01
North Central	Kurunegala	30	18	06
	Puttlam	16	07	02
Sabaragamuwa	Kegalle	11	09	
	Rathnapura	17	08	05
Southern	Galle	19	14	
	Hambantota	12	07	01
	Matara	16	15	
Uva	Badulla	15	12	01
	Monaragala	11	06	02
Western	Colombo	13	07	
	Gampaha	13	08	01
	Kalutara	14	08	05
	Total	331	192	37

(Cultural Centres constructed/under construction under the implementation of recommendation of LLRC)

i. Progress on constructing Cultural Centres as at 2018.12.31

Number of total operative Cultural Centres - 192

Number of Cultural Centres established in Divisional Secretariat level -185

Number of Cultural Centres set up in Universities - 07

1. University of Sri Jayapurapura
2. University of Colombo
3. University of Kelaniya
4. Sri Palee Campus
5. University of Ruhuna
6. University of Peradeniya
7. University of Rajarata

ii. Newly established Cultural Centres on 2018(as at 31 December 2018)

Chawakachcheri Cultural Centre Northern Province Jaffna



Total Cost-Rs.mn. 22.27

Karaweddi Cultural Centre Jaffna District(LLRC)



Total Cost- Rs.mn. 17.55

Financial Progress of establishing Cultural Centre

163-02-03-23-2104

Allocating provision	Provision for 2018 Rs.mn	Expenditure as at 31 .12.2018	Financial Progress
Ministry	100.99	66.40	66%
District Secretariat	289.84	237.46	82%
Total	390.83	303.86	78%

Allocating provision

Description	Provision Rs.	Expenditure as at 31.12.2018	Financial Progress
Construction new Cultural Centre	270,842,893.55	232,837,623.95	86%
Including new facilities for established Cultural Centres	58,975,585.55	48,434,045.42	82%
	329,818,479.10	281,271,669.37	85%

Allocating provision for setting up Cultural Centres as at 31.12.2018

	District	Cultural Centre	Allocated Provision	Description	Expenditure 2018.12.31	Financial Progress
1	Jaffna	Sandilippaya	13,534,826.40	Settling bill payment after finalizing construction	13,534,826.40	100%
2	Jaffna	Marudankeni	17,664,054.43	Settling bill payment after finalizing construction	17,664,054.43	100%
3	Baticoloa	Chenkaladi	9,000,000.00	Final stage	9,000,000.00	100%
4	Ampara	Saindamaradu	15,415,190.00	Final stage	15,415,190.00	100%
5	Jaffna	Chawakachcheri	154,620.00	Opening Ceremony	58,770.00	38%
6	Jaffna	Karawedi _(LLRC)	212,725.00	Opening Ceremony	54,450.00	26%
7	Batticoloa	Wakarei	834,000.00	Finalizing construction activities	834,000.00	100%
8	Vavnia	Vavnia	1,470,000.00	Final Stage	700,000.00	48%
9	Monaragala	Buttala	34,256,702.00	Final Stage	33,865,650.93	97%
10	Monaragala	Medagama	15,646,394.00	Final Stage	15,479,346.16	99%
11	Badulla	Ella	6,164,413.00	Final Stage	6,184,481.95	99%
12	Kurunegala	Ahatuwewa	9,272,244.57	Constructions of first, second and third floors	9,272,244.57	100%
13	Kurunegala	Ganewatta	15,230,257.72	Payment of foundation of new construction	15,230,257.72	100%
14	Kurunegala	Ridigama	5,755,786.37	Payment of foundation of new construction	5,755,786.37	100%
15	Kurunegala	Mawathagama	465,860.16	Advance payment of new constructions	465,860.16	100%
16	Kurunegala	Kotawehera	13,242,503.22	Second stage	13,242,503.22	100%
17	Badulla	Ella	556,583.00	Pillars, construction of fences and curtains	0.0	-

18	Puttlam	Madampe	5,087,277.00	Payments of Bills	5,087,277.00	10%
19	Puttlam	Mahakumbukkadawala	1,233,030.00	Payment of foundation of new construction	1,233,030.00	100%
20	Gampaha	Diwulapititya	6,662,809.65	Final stage	5,745,856.32	86%
21	Kalutara	Bulathsinhala	16,878,071.00	Final stage	11,096,275.12	100%
22	Kalutara	Palindanuwara	17,227,725.04	Final stage	10,717,655.00	100%
23	Kalutara	Dodangoda	15,215,047.91	Final stage	13,371,137.58	100%
24	Kalutara	Matugama	20,000,000.00	Final stage	10,700,117.94	50%
25	Rathnapura	Godakawela	1,186,331.00	Building iron fence, gate and side wall and maintenance of the building and designing external environment.	1,186,331.00	100%
26	Anuradhapura	Thambuththegama	3,084,835.00	Finishing constructions.	3,084,835.00	100%
27	Polonnaruwa	Walikanda	6,576,079.00	Finishing constructions.	0.00	0%
28	Ampara	Uhana	8,810,749.08	Finishing constructions.	8,810,749.08	100%
29	Ampara	Mahaoya	5,000,000.00	Finishing constructions.	5,000,000.00	100%
30	Hambantota	Walasmulla	54,779.00	Finishing constructions.	46,938.00	85%
31	Rathnapura	Imbulpe	4,950,000.00	Finishing the rest of the work	0.00	0%
		Total	270,842,893.55		232,837,623.95	86%

Allocation Provision for adding new facilities for newly established Cultural Centres - 2018

	District	Cultural Centre	Allocated ProvisionRs.	Description	Expenditure As at 2018.12.31 Rs.	Financial %
01	Monaragala	Thanamalwila	479,508.00	Payment of Bills	479,508.00	100%
02	Badulla	Ridimaliyadda	9,912,690.00	Construction of theatrical stage	3,570,231.00	36%
03	Kurunegala	Bamunakotuw	8,499,294.41	payment of bills of final stage constructions	8,499,294.41	100%
04	Kurunegala	Open theatre at Bamunakotuwa	1,180,338.94	Payment of first bill of new construction	5,238,363.81	100%
05	Kandy	Ududumbara	5,530,000.00	To initiate development measures in Cultural Centre	5,468,720.78	100%
06	Kandy	Poojapitiya	800,000.00	Preparing entrance of the Poojapitiya Cultural Centre	794,542.31	100%
07	Kandy	Udunuwara	1,567,463.00	Maintenance activities of Udunuwara Cultural Centre	1,567,463.00	100%
08	Colombo	Seethawaka	689,986.00	Preparing stage	689,986.00	100%

09	Gampaha	Attanagalla	1,300,000.00	Purchasing office furniture	0.00	0%
10	Kalutara	Beruwala	1,658,918.00	Construction of Sanitary system	1,658,918.00	100%
11	Kalutara	Kasbewa	2,267,719.26	Repair activities	2,267,719.26	100%
12	Rathnapura	Kuruwita	1,999,944.00	Maintenance activities.	0.00	0%
13	Anuradhapura	Nochchiyagama	9,460.00	Installation of electric system	9,460.00	100%
14	Anuradhapura	Kabithigollawa	1,154,249.00	Final construction activities	1,153,638.00	100%
15	Polonnaruwa	Higuraggoda	2,722,450.00	Constructing premises by laying stones	2,722,450.00	100%
16	Polonnaruwa	Madirigiriya	71,337.00	Repairing activities	71,337.00	100%
17	Anuradhapura	Kekirawa	49,500.00	For partition activities	49,500.00	100%
18	Matara	MataraNupe	3,604,337.00	Maintenance activities	3,604,337.00	100%
19	Hambantota	Lunugamwehera	383,419.00	Repair activities	383,419.00	100%
20	Galle	Nagoda	1,022,380.00	Repair activities	1,013,579.55	99%
21	Galle	Hikkaduwa	1,343,457.00	Taking measures for the opening ceremony	1,343,457.00	100%
22	Galle	Niyagama	5,000,000.00	Constructing new building	0.00	0%
23	Kurunegala	Bamunakotuwa	426,705.31	Curtaining	0.00	0%
24	Colombo	Padukka	570,460.00	Curtaining for doors, windows and theatre	570,460.00	0%
25	Gampaha	Dompe	499,636.00	Roofing of Office building	499,636.00	100%
26	Kalutara	Dodangoda	632,500.00	Maintenance of land	632,500.00	100%
27	Kalutara	Dodangoda	1,843,910.00	Curtaining roofs, windows and theatre and Front podium	1,843,910.00	100%
28	Puttalam	Dankotuwa	257,525.00	Painting	257,525.00	100%
29	Kurunegala	Ganewatta	1,344,633.00	Repair activities	1,344,633.00	100%
30	Kurunegala	Kotavehera, Ehetuwewa	875,437.74	Administration expenses	875,437.74	100%
31	Kurunegala	Bingiriya	619,637.00	Bills inhand	619,637.00	100%
32	Mathale	Naula	1,229,150.89	The theater	1,204,382.56	98%
		Total	58,975,585.55		48,434,045.42	82%

iii. **Repair activities and upgrading of Cultural Centres- 2018**
163-2-3-2001

Allocating provision	Provision for 2018 Rs.mn.	Expenditure as at 2018.12.31 Rs.mn.	Financial Progress
Ministry	11.92	3.92	33%
District Secretariat	38.08	33.97	89%
Total	50.00	37.89	76%

Physical Progress

Funds have been provided to 87 cultural centers for minor repairs.

II. **SAARC Cultural Centre - Matara, Nawiman**

The main objective of establishing SAARC Cultural Centre is to preserve and enhance regional cultural heritages and build rapport among numerous traditions and prominent cultural. The Centre is operated as headquarters for central conferences among regional artistes and Centre which introduces programmes for the purpose of sponsoring and stimulating regional traditional artistes. Construction of the SAARC Cultural Centre was initiated on 21st of July 2011.

Total estimate amount	- Rs.mn. 1583.6
Project Duration	- 2011-2019
Preparation of Estimate and Consultancy-	Department of Architecture, University of Moratuwa
Labor Contribution	- The 4th Engineer Services Regiment, Sri Lanka Army

Main Item of the Project

- Main Building(100,543.38 square feet)
- Training Centre(37,213.75 square feet)
- Accommodation facilities for SAARC members and other guests(41,524.90square feet)
- Front Car Park and entrance (63,204square feet)

Financial and Physical Progress as at 2018.12.31

Vote	Provision for 2018 Rs.mm.	Expenditure Rs.mm.	Financial Progress
163-02-03-20-2104	100.19	91.96	92%

Physical Progress as at 31st, December,2018.

Project item	Construction progress as at 31.12.2018 (%)
Main Building	90%
Training Centre	65%
Accommodation facilities for SAARC members and other guests	65%
Front Car Park and entrance	15%
Total progress	72 %

Cumulative expenditure as at 31st December,2018 is Rs.mm. 1,384.51

III. Project on preservation of Indigenous Folk Culture

The key objective of the project is to preserve indigenous folk cultural components such as lifestyle merged with environment which is rapidly fallen apart, ancient knowledge on indigenous herbal medicinal treatments, rituals, Shantikarma, folk songs language and literature and artistic skills.

Implementations

1. Archeological Study on cultural requirement, visionary culture, behavioral expressions of Veddah community.
2. Socio anthropological research on Veddah
3. Study and promote traditional medicinal treatments and food consumption patterns of indigenous community.
4. Housing for indigenous community.
 - Ampara -Pollebedda - 30 houses
 - Ampara -Henanigala - 20houses
 - Monaragala -Rthugala - 20houses
 - Wakare -Kunchakulam - 30houses
 - Mahiyangana - Dambana - 25houses
5. New community heritage focal points
Wakrei and Henanigala

Completed Implementations of the project

- Studies and research activities relevant to 1,2, and 3 objectives were finalized in 2011 and following research books were published in 2012 accordingly.
 1. Vedda - Socio- Anthropological Research, analysis of indigenous literature and directory of information written by Prof. Premakumara de Silva and ChinthakaRanasinghe
 2. Traditional Heritage of indigenous folks in Sri Lanka (*Sri LankaweAdiwasingeparamparikaUrumaya*)
(The Ministry of Indigenous Medicine , Ministry of Cultural and Arts Affairs and Department of Arvueda)
 3. Rock Paintings and Engraving Sites in Sri Lanka
(Raj Somadeva)(PGIAR)
- 125 houses were constructed and completed on 31.12.2103 subject to 4th objective.
- Establishment of Community Heritage Focal point, Wakarei and Henanigala was completed on 31.12.2103 subject to 5th objectives.

Rs. 1.69 millions were allocated as provisions for supplying Henanigala Community Heritage Focal Point which is under construction (RO Plant) ,setting up entrance road and settling hand bills.

Vote	Provision for 2018 Rs.mn.	Expenditure Rs.mn.	Financial Progress
163-02-03-18- 2506	2.00	1.75	88%

Cumulative expenditure as at 31st December 2018 is Rs.mn.34

IV. Angampora Village – Mahawa (Mahawa Arts crafts village)

Project on setting up Arts craft village in order to preservation and promotion of traditional knowledge based on the indigenous arts crafts was initiated on 2104 at Mahawa division, District Kurunegala in North Western

Aim - The chief objective of the said project is to preservation and promotion of traditional knowledge linked to indigenous martial arts such as Angampora and other indigenous arts crafts which are vanishing from the society rapidly, thereby conducting such arts for our future generation and involving these arts into present development role.

Total estimate amount–Rs.Mn.. 57.12

Construction of Welcoming hall, library, common toilet complex, protective and electric fences were completed as at 31.12.2017.

Physical and Financial Progress as at 31.12.2108

Constructing on separate female and male hostels, kitchen and dining hall are undertaken.

Total Physical Progress 80%			
Cumulative expenditure as at 31 st December,2018 Rs.mn.42.71			
Vote	Provision for 2018 Rs.mn.	Expenditure Rs.mn.	Financial Progress
163-02-03-25 - 2104	8.95	3.56	40%

V. National Cultural Training Centre, Veyangoda

Sub number	Function carried out	Estimated amount Rs.	Completed date	Financial progress	Physical Progress
01	Development of Tiling of entrance walk way -Stepii	1,339,818.00	2018.06.30	100%	100%
02	Fixing Banisters after broadening staircase from hostel to lecture hall	411,208.00	2018.07.31	100%	100%
03	Setting up Lecturing stages for 1 st and 2 nd Lecturing halls	299,838.00	2018.08.31	100%	100%

VI. Non-implemented projects

1. Construction of State Arts Center - Moratuwa (163-2-3-34-2104) at a cost of Rs.Mn. 600
 2. Reconstruction of cultural centers - Mannar (113-2-3-35-2104) at a cost of Rs.Mn. 25
- Total** **Rs.Mn. 625**

These Two projects were included under the budget proposals. The Divisional Secretary of Moratuwa has informed that the land allocated for the construction of the art center in Moratuwa is the land being run by the Moratuwa Police Station and it is necessary to continue to operate the police station. Therefore the Ministry has informed the General Treasury to take back the allocated provision Rs.Mn. 6000. Although the Mannar District was informed to acquire the land for construction of the Thavulpadu Cultural Hall in, Mannar or acquire to another suitable land, a suitable land could not be allocated in 2018. Due to these reasons, the above projects were not implemented in 2018.

06. National Cultural Training Centre, Veyangoda

A requirement emerged on setting up National Cultural Training Center for various programmes conducted by Ministry of Cultural and Arts Affairs with the prime objective of generating a society with values and social norms. Accordingly, National Cultural Training Center, Veyangoda was declared open on 26th, December 2008.

Hence, the Center is utilized as a training center for residential as well as non-residential training programmes conducted by the ministry and other affiliated institutes. Particularly, training programmes for staff at the cultural centers established island wide, resource persons, Staff attached to the ministry and students who inculcate at the cultural centers when they get the opportunity on performing domestic as well as international pageants in the training center premises.

Additionally, residential and non-residential training programmes carried out by Public and Private Institutes are held at the training center as well

Staff of the year 2018

- | | |
|----------------------|------|
| 1. Non-staffing | - 05 |
| 2. Junior | - 01 |
| 3. Junior substitute | - 04 |

Functions

Programmes conducted from 2018.01.01 up to 2018.12.31

Institute	No. of programmes
Ministry and other affiliated institutes	34
Other public Institutes	20
Private Institutes	33
Total No.of conducted programmes	87

Free services provided under the instructions of the Ministry in the year 2018

Service Provided	No of programe
Providing only the outdoor premises	01
Providing only the hostels	05
Total	06

Services provided by the National Cultural Training Center in 2018

Service Provided	No of programe	Estimated amount	Crediting to government revenue is Rs.	The Institute maintenance charge is Rs.
Providing only the hostels	3	49,400.00	32,110.00	17,290.00
Providing halls facilities only	53	103,342.50	49,318.75	45,508.75
Providing both hostels & halls facilities	25	647,706.50	210,437.50	437,269.00
Total earning value	81	800,449.00	291,866.25	500,067.75

- ❖ The training programs conducted by the ministry and its affiliated institutes do not credited 65% of tax to the state revenue when make a payment.

07. Supply and Procurement Affairs – 2018

The Supply and Procurement Division was established in 2011 to make efficient and expedite supplies and procurements of Cultural Centres established island wide along with activities of major projects such as construction works of cultural centre and SAARC Cultural Centre.

Role of the Supply and Procurement Division

- I Construction of new buildings for divisional Cultural Centres and carrying out renovations.
- II Make purchases to store with the objective of providing necessary instruments to the Ministry and divisional cultural centres.
- III Purchase of new vehicles, making services and maintenance of vehicles in the fleet.
- IV Purchase of tire-tubes and batteries required for vehicles
- V Arrange procurement services including food and accommodation for ceremonies organized by the ministry
- VI Purchase necessary costumes for Cultural Centres while having some sewed
- VII Printing and purchase of publications
- VIII Coordinates procurement activities of the institutions which are coming under the purview of the Ministry

Functions - 2018

	Services Provided	Financial Value Rs.
01.	construction / building materials	91,961,159.34
02.	Payments for service purchases	-
03.	News Paper advertising fees	252,281.25
04.	Refreshment expenditure	3,354,461.00
05.	Transport	959,500.00
06.	Stationary	8,624,533.35
	Total Value	105,151,934.94

Providing goods / services for Cultural Centers.

	Service Provided	Financial Value Rs.
01.	Goods	-
02.	Plaques and name boards.	116,520.00
03.	Makeup and musical instruments for NadaNadee Programme	-
04.	Computers	1,910,150.00
05.	Invitations and banners	83,355.00
	Total Value	2,110,025.00

Providing Goods and Services for the Ministry

	Service Provided	Financial Value Rs.
01.	construction / building materials	-
02.	Purchasing Equipment	5,921,925.36
03.	Providing Services	-
04.	Refreshment	3,354,461.00
05.	Payments for Newspapers	284,405.00
06.	Printing activities	2,486,373.00
	Total Value	12,047,164.36

08. Internal Audit

Objectives

1. To participate in the system of internal control of the financial operations of the Ministry of Culture and the Arts and the departments and the statutory boards functioning under its purview and carry out a continuous survey and an independent appraisal of such operations and the soundness and adequacy of the internal checks adopted in the prevention and detection of errors and frauds.
2. To assist the Chief Accounting Officer/ Accounting Officer / Progress Review Committee, in ascertaining the progress made on development works, projects and schemes, and in the fulfillment of the plans and programs laid down for or undertaken by the each department.
3. To act where appropriate, as a liaison between those engaged in these tasks and the Heads of the Departments and Progress/ Monitoring Committee.

Functions

1. Ascertaining whether the system of internal check and control obtaining in the establishment for the prevention of errors and frauds is effective in design as well as in actual operation.
2. Seeing that the accounting methods employed provide the information necessary for the preparation of correct financial statements.
3. Appraising the quality of performance of staff.
4. Ascertaining the adequacy and extent of methodology employed safeguarding the assets of the Ministry from losses of all kinds.
5. Ascertaining whether the Establishments Code, Financial Regulations of Government and other supplementary instructions issued from time to time by the Ministry in charge of the subject of Public Administration and by the Treasury are being followed.
6. Ascertaining the effectiveness of the system of internal control adopted in preventing, as well as detecting waste, idle capacity and extravagance.
7. Verifying the safety, economical and proper use of property and assets of the department.
8. Carrying out special investigations when necessary.

Fuctions 2018

01. General Audit Checks

Audit of 50 Cultural Centers

- | | | |
|---------------------|-----------------------|--------------------|
| 1. Diyathalawa | 19. Madrigiriya | 37. Saindamarudu |
| 2. Soranathota | 20. Palagala | 38. Irakkamam |
| 3. Haldummulla | 21. Rajanganaya | 39. Uhana |
| 4. Sangharajapura | 22. Ukuwela | 40. Mahaoya |
| 5. Badalkumbura | 23. Pallepola | 41. Thanamalwila |
| 6. Hanguranketha | 24. Yatawatta | 42. Monaragala |
| 7. Dambulla | 25. Ambangangakorale | 43. Madulla |
| 8. LaggalaPallagama | 26. Ududumbara | 44. Siyambalanduwa |
| 9. Wilgamuwa | 27. Gangawatakorale | 45. Kalmunai |
| 10. Maharagama | 28. Madadumbara | 46. Batticalo |
| 11. Kaduwela | 29. Dehiaththakandiya | 47. Mahawa |
| 12. Kesbewa | 30. Akkarapattuwa | 48. Panduwasnuwara |
| 13. Kothmale | 31. Manmunai | 49. Mahawewa |
| 14. Nuwaraeliya | 32. Kaththankudi | 50. Kuliypitiya |
| 15. Walapane | 33. Kanthale | |
| 16. Hikkaduwa | 34. Serunuwara | |
| 17. Bandarawela | 35. Padiyathalawa | |
| 18. Galnewa | 36. Thirukkowil | |

02. Monthly Bank Reconciliation check

03. Voucher check

Special Audit Checks

1. Construction of the SAARC Cultural Center in Nawimana, Matara
2. Examination of petitions relating to financial and other irregularities in the Katuwana Cultural Center

09. Foreign Cultural Relations

Role

The division undertakes the following programmes with the prominent objective of repute the Sri Lankan culture among global community.

- Exchange Cultural Groups among foreign countries.
- Exchange Cultural Groups for educational visits
- Persuade specialists in tangible and intangible cultural sectors from foreign countries.
- Conduction of cultural exhibition in overseas.
- Participation for International cultural exhibitions.
- Organization of International cultural exhibitions and seminars at Sri Lanka
- Participation of officials to foreign courses, seminars, workshops and conventions and Sri Lankan delegations for relevant occasion effectively.
- Preservation of cultural values and take measures on obtaining funds from International bodies (UNESCO, SAARC, ICOMOS, ICCROM, BIMSTEC) for the aim of promoting culture of Sri Lanka
- Affirmation, and update bi lateral agreement with other countries and formulate programmes and implement them according to the relevant agreements effectively.
- Coordination measures including participate Sri Lankan representatives for the international Cultural competitions.
- Take steps on reacquire valuable Sri Lankan antiquities from foreign countries

I. Programme on Foreign Cultural Exchange - 2018

Vote	Provision for 2018 Rs.mm.	Expenditure Rs.mm.	Financial progress
163-02-03-27 - 1506	19.56	18.93	97%

II. Affirmed Bi lateral Agreement

Affirmed Bi lateral Agreements for the year 2018

1. Program of Cultural Scientific and Technical Cooperation between The Government of the Democratic Socialist Republic of Sri Lanka and The Government of the Islamic Republic of Iran

No. of Affirmed Memorandum of Understanding as at 31 st December 2018	- 60
No. of in forced Memorandum of Understanding as at 31 st December 2018	- 46
No. of Memorandum of Understanding to be affirmed in advance	- 07

Programmes on Cultural Relations implemented for the year 2018

	programme	Time duration	Participation	Expenditure Rs.mn.
01.	Celebration of New Year Festival in Sweden and Geneva and Culinary and Spice Festival conducted in Rome, Italy and Milano.	2018.02.05 - 13	Secretary to the Ministry, Additional Secretary, Director on Cultural Affairs, Arts Advisor and 10 State dancers	4,477,272.00
02.	The maritime Silk Road Cultural Relics Exhibition Sri Lanka - China	2017.12.20 - 2018.01.20	08 officials	-
03.	Commemoration of Independence Day ,India 2018- India	2018.01.14-17	12 officials	2,230,562.94
04.	Programme on China and Sri Lanka Relations	April and May 2018	For Cultural Centres (Kalutara, Panadura, Sripali Campus, Bamunakotuwa, Sandilippai)	18,115.00
05.	United Nations Day of Vesak Celebration –UNESCO Headquarters	From 2018.05.22 up to 2018.05.27	Honourable Minister, Wijayadasa Rajapaksha and his Coordinating Secretary	1,480,834.31
06.	The 7 th session of the Intergovernmental Committee for the Safeguarding of the Intangible Cultural Heritage – UNESCO Headquarters	From 2018.06.02 Up to 2018.06.08	Mr. A.L.A.A. Siriwardhana (Additional Secretary)	685,124.09
07.	18 th Asian Art Biennale Bangladesh -20	2018-09- 01 ෧෧ 2018-09-06	Artist, Mr. Dilan Anuradha Puncheda	97,500.00
08.	Nineteenth Round of Ismailia International Festival for Culture and Art & International Festival of Religious Chanting & Suffi Music "Sammaa" in Cairo Egypt	06 th – 28 th September 2018	Official of Department of Cultural Affairs and 14 dancers and musicians in State Dancing and Music Pool	1,410,000.00
09.	India Theatre Olympiad International Theatre Festival - 2018	05 – 12 September 2018	Mr. Tharanga Bandara and 09 Dancers (Chawudri Dancing Troupe)	909,000.00
10.	The Independence Day India In Sri Lanka	2018.08.15	08 Indian Artistes	1,500,000.00
11.	National Events (Festival Krel/Laserenade Internasyonal de Victoria	2018.10.24 - 2018.10.29	02 officials from Department of Cultural Affairs and 10 Officials from State Dancing Troupe	1,097,400.00
12.	SAARC Cultural Festival on Cultural Dancing -2018- Nepal	2018.12.11- 2018.12.14	Ministerial officer and 10 artistes in Cultural centre pool	1,242,850.00
13	International Mother Language Day Program 2018	2018.02.21	Supported by the provision of loudspeakers.	18,500.00
			Total expenditure	15,167,158.34

10. National Heritage Section

1. Awareness program for children of National Heritage - "Children's Heritage for Children"

Provision: Rs.4.5 Mn. Under the annual budget estimates

Purpose :

The main objective of the school children is to acquaint them with the knowledge and understanding of the national heritage and intangible heritage of Sri Lanka and also to achieve the following objectives.

- Awareness to schoolchildren about the latest innovations and releases of archeology and history.
- Educate the island wide museums and exhibitions of their exhibitions and inspire school children to view museums.
- Making awareness among school children of unknown archaeological sites around the island
- To educate school children on traditional and traditional hermitages
- Awareness programs on the services provided to school children through the departments and institutions operating under the Ministry of Education.
- Awareness rising on the impacts of human activities carried out by unauthorized or unauthorized activities and awareness programs on prevention measures to prevent them.

Programs under this program

- i. Conducting awareness programs for students of National Heritages
- ii. Conducting awareness programs for students of National Heritage National Colleges of Education
- iii. Conduct residential training workshops for school children to promote and promote national heritage.

Progress

Project	Allocation 2018 Rs.Mn.	Progress as at 31.12.2018			
		Financial	%	Physical	%
"Daye Urumaya Daruwantai" Awareness program for school children of National Heritage 126-08-02-9-2401	4.5	750,708.00	16%	15 Programs have been held	75%

Under this program, one day programs have been held island wide in the year 2018 on island wide national heritage awareness programs.

No.	Program conducted by the college / Colleges of Education	Date	Number of students participated
01.	Girls' High School, Kandy	2018.01.18	400
02.	Galewela Central College, Galewela	2018.02.01	400
03.	Ruhuna National College of Education, Galle	2018.03.22	190
04.	Sangamitta College, Galle.	2018.03.23	430
05.	Southern Provincial Council, Galle	2018.03.23	250
06.	Richmond College, Galle	2018.09.03	500
07.	Koslanda National School, Bandarawela	2018.09.14	400

08.	Uva National College of Education	2018.09.15	350
09.	Teacher Training College, Pilimalalawa	2018.09.27	137
10.	Pushpadana Girls School, Kandy	2018.09.28	400
11.	Rambukka Maha Vidyalaya, Kalawana	2018.10.26	400
12.	Ruwanpura National College of Education, Ratnapura	2018.10.27	430
13.	Nilwala National College of Education, Akuressa	2018.11.27	370
14.	Pallegama Secondary School, Deniyaya	2018.11.28	400
15.	Bamunugama Maha Vidyalaya, Akuressa	2018.11.29	260

2. Preservation of Native Habitats

Provision 2018 : Rs.Mn. 428

Objective : Implementation of programs and projects for development to promote the livelihoods and living conditions of Sri Lankan indigenous people

Programs conducting under this project

- i. Implementation of aboriginal livelihood development programs at Po Belebeda in Ampara
- ii. Development of the ancient Paththini Devalaya at Dimbulagala Dalukana
- iii. Improvement of the sanitary facilities of the indigenous people of Rathugala and their merchandise market.

Progress 2018

project	Allocati on 2018 Rs.Mn.	Estimated allocations of the District Secretariat for the implementation of the above programs Rs.Mn.	Progress as at 31.12.2018			
			Financial Rs.Mn.	%	Physical	%
Preservation of native habitats 126-02-08-11- 2401	42	27.8	8.45	25%	Four projects have been complet ed	25%