



**வார्षிக கார்டு காதல வார்தால க ங்ஜூல் 2014
வருடாந்த செயலாற்றுலை அறிக்லை மற்றும் கணக்குகள் 2014
Annual Performance Report and Accounts 2014**

**கர்கர க துறர்கலகீட டலுலவகி அலாதலாண்ட
சுற்றாடல் மற்றும் புதுப்பிக்கத்தக்க சக்தி அலைச்சு
Ministry of Environment and Renewable Energy**



Abbreviations

HLP	–	Haritha Lanka Programme
VET	–	Vehicular Emission Testing
BES	–	Biodiversity and Ecosystem Services
CBO	–	Community Based Organization
EPA	–	Environment Protection Area
IUCN	–	International Union for Conservation
CEA	–	Central Environmental Authority
GPS	–	Global Positioning System
IAS	–	Invasive Alien Species
NAP	–	National Adaptation Plan
UNFCCC	–	United Nations Convention for Combat
UNDP	–	United Nations Development Programme
COP	–	Conference of Parties
ADP	–	Ad Hoc Working Group on Durban Platform
SBI	–	Subsidiary Body for Implementation
SBSTA	–	Subsidiary Body for Scientific Technologies Advice
NECCCA	–	National Expert Committee on Climate Change Adaptation
NAMA	–	Nationally Appropriate Mitigate Actions
NECCCM	–	National Expert Committee on Climate Change Mitigation
KP	–	Kyoto Protocol
CDM	–	Clean Development Mechanism
DNA	–	Designated National Authority
PDD	–	Project Design Document
PIN	–	Project Idea Note
SLSEA	–	Sri Lanka Sustainable Energy Authority
GEF	–	Global Environmental
UNEP	–	United Nations Environment Programme
TNA	–	Technology Needs Assessment
TAP	–	Technology Action Plan
DPMM	–	Department of Project Management and Monitoring
DPSU	–	Divisional Project Support Units

HCFC	–	Hydro Chloro Floro Carbon
MEPA	–	Marine Environment Protection Authority
PCB	–	Poly Chlorinated Byphenyls
PPG	–	Project Preparatory Grant
POP	–	Persistent Organic Pollutant
SAICM	–	Strategic Approach to the International Chemical Management
TOR	–	Terms of Reference
NIP	–	National Implementation Plan
PS	–	Pradeshiya Saba
MC	–	Municipal Council
LA	–	Local Authorities
NGO	–	Non Governmental Organization
UC	–	Urban Council
NWS & DB	–	National Water Supply & Drainage Board
NOU	–	National Ozone Unit
NGRS	–	National Green Reporting System
ME&RE	–	Ministry of Environment & Renewable Energy
WED	–	World Environment Day
TOT	–	Training of Trainers
RAC	–	Refrigerator And Air-condition
ODS	–	Ozone Depletion Substances
BAQ	–	Better Air Quality
EPP	–	Environmental Pioneer Programme
MOU	–	Memorandum of Understanding
SACEP	–	South Asia Cooperation Environment Programme
NSF	–	National Science Foundation
UGC	–	University Grant Commission
APN	–	Asia Pacific Network
NEERI	–	National Environmental Engineering Research Institute
BRS	–	Basel Rotterdam Stockholm
NRC	–	National Research Council
SC	–	Stockholm Secretariat

CONTENTS

	Page
1. Introduction	8
2. Progress of Activities Implemented by the Ministry of Environment & Renewable Energy-2014	
2.1 Major activities carried out to address the Mission of Clean Air-Every where	10
2.2 Major activities carried out to address the Mission of Saving the Fauna, Flora and Ecosystems	11
2.3 Major activities carried out to address the Mission of Meeting the Challenges of Climate Change	16
2.4 Major activities carried out to address the Mission of Wise use of Coastal Belt and the Sea Around	23
2.5 Major activities carried out to address the Mission of Responsible Use of the Land Resources	24
2.6 Major activities carried out to address the Mission of Doing away with Dumps	25
2.7 Major activities carried out to address the Mission of Water for all and always	30
2.8 Major activities carried out to address the Mission of Green Cities for Health and Prosperity	31
2.9 Major activities carried out to address the Mission of Greening the Industries	31
2.10 Major activities carried out to address the Mission of Knowledge for Right choices	33
3. International Cooperation	41
4. Financial Analysis & Summary of Accounts	44
5. Cabinet Memorandums of the Ministry	45
6. Legislation and Regulations made in relation to the Environment & Renewable Energy - 2014	61
7. 2014 Accounts	62

VISION

“ A healthy and pleasant environment ”

MISSION

Provide leadership to manage the environment and natural resources
in order to ensure national commitment for sustainable development for the benefits of the
present and future generations

MAJOR FUNCTIONS OF THE MINISTRY

- Identification /analysis of problems in environment and natural resources sector through stakeholder consultation to enable policy formulation.
- Development of environment and natural resources policies, policy dissemination and ensuring implementation.
- Undertake Strategic Impact Assessment of environment and natural resources related policies.
- Take measures to ensure harmonization of environmental policies with other sector policies so that environmental sustainability is ensured in development process.
- Take measures to ensure compliance with international commitments arising out of MEAs for which Sri Lanka is party.
- Development of strategies, master plans and action plans to implement the environment and natural resources related policies.
- Execute pilot projects related to new sector policy initiatives.
- Develop and formalize environment and natural resources sector wide monitoring system, comply with monitoring requirements, reporting and take remedial actions.
- Carry out policy research, analysis and dissemination of results of policy implementation and evaluation to the general public.
- Create enabling environment for public and political commitment towards sound environmental management.
- Create environmental education and awareness at national level in relation to the environment and natural resources policy reforms and other major environmental initiatives.
- Capacity building for environment and natural resources related policy implementers and other stakeholders.
- Ensure Energy Security by influencing and enhancing the Sustainable Energy Sector in the Country.

AGENCIES COMING UNDER THE PURVIEW OF THE MINISTRY OF ENVIRONMENT & RENEWABLE ENERGY

- Forest Department
- Central Environmental Authority
- Marine Environment Protection Authority
- State Timber Corporation
- Geological Survey and Mines Bureau
- National Gem & Jewellery Authority
- Gem & Jewellery Research & Training Institute
- Sustainable Energy Authority

1. Introduction

All government agencies in Sri Lanka are bound to submit a report to the parliament in the middle of the current year on the progress achieved by the respective agencies during the previous year. The Ministry of Environment & Renewable Energy as a major policy making body in respect of environment management and natural resources conservation, presents this report named “Annual Performance and Accounts- 2014” for the said purpose. This report provides progress of implementation of programmes and activities achieved by the Ministry during the year 2014 under each mission/thematic area of the Haritha (Green) Lanka Programme, which was developed by the Ministry through a participatory and an interactive process involving all key stakeholders in the environment & natural resources sector of the country

Keeping in line with the national policy framework, several important projects and programmes have been implemented during the period of progress reporting by the Ministry of Environment & Renewable Energy and the institutions under its purview. The State Ministry of Environment is currently updating the National Action Plan for the Haritha Lanka National, which encompasses the Environment Policy and Strategy of Sri Lanka.

As per the decision taken by the Government of Sri Lanka in January 2013, the name of the Ministry has been changed to read as the “Ministry of Environment & Renewable Energy”. Accordingly, the Sustainable Energy Authority of Sri Lanka was also brought under the purview of Ministry of Environment & Renewable Energy. The Ministry has carried out several activities in relation to environment and natural resources conservation in the reporting period. The Table 1 provides a summary of the major activities performed during the year 2014 under each Mission of the National Action Plan for Haritha Lanka Programme

Table 1- Summary of major Activities performed during the year 2014

Haritha Lanka Programme Mission	Major Activities
Clean Air Every Where	<ul style="list-style-type: none"> • 05 site inspections, 10 road side testing programmes, 10 Smoky Vehicle Spotter Programmes under “ Vehicle Emission Testing (VET) Programme”
Saving Flora, Fauna and Ecosystems	<ul style="list-style-type: none"> • Development of 04 model villages under green village programme • Successfully conducted 2nd Annual South Asia Biosafety Conference
Meeting the Challenges of the Climate Change	<ul style="list-style-type: none"> • Launched Technology Need Assessment & Technology Action Plan for Climate Change Adaptation & Mitigation
Wise use of Coastal Belt & Sea around	<ul style="list-style-type: none"> • Successfully completed the rehabilitation Programme of the degraded mangrove ecosystem in three selected districts
Responsible use of the Land Resources	<ul style="list-style-type: none"> • Revised and Aligned of the National Action Programme (NAP) for combating Land Degradation in Sri Lanka
Doing away with Dumps	<ul style="list-style-type: none"> • Drafted waste management policy to facilitate existing issues • Established 06 new compost plants at Local Authority Level
Water for All and Always	<ul style="list-style-type: none"> • Prepared the base maps for Kelani river basin and demarcation of sub watershed boundaries
Green Cities for Health and Prosperity	<ul style="list-style-type: none"> • Established 05 model cities
Greening the Industries	<ul style="list-style-type: none"> • Zero Draft of the Green Procurement Policy and Guidelines were prepared • Green Reporters’ Forums was held to appraise and recognize the Best Green Reporter for year 2012/2013
Knowledge for Right Choices	<ul style="list-style-type: none"> • Environment day was commemorated with over 1000 participants • Integrated Conference of Better Air Quality 2014 and Intergovernmental 8th Regional Environmentally Sustainable Transport form in Asia was held at BMICH

1. Progress of Activities Implemented by the Ministry of Environment & Renewable Energy- 2014

Implementation of National Action Plan for Haritha Lanka Programme (HLP)

The Ministry of Environment & Renewable Energy initiated the programme on “Haritha (Green) Lanka” (HLP) with a view to address the critical environmental issues that, if left unattended, would adversely affect our economic and social development programmes. The programme was launched in July 2009 by H.E. the President of Sri Lanka. The National Action Plan for HLP covers ten broad thrust areas/missions namely; Clean Air – Everywhere, Saving the Fauna, Flora and Ecosystems, Meeting the Challenges of Climate Change, Wise Use of Coastal Belt and the Sea Around, Responsible Use of the Land Resources, Doing Away with the Dumps, Water for All and Always, Green Cities for Health and Prosperity, Greening the Industries, and Knowledge for Right Choices. This National Action Plan was developed through a participatory process attended by high level officials of all the relevant ministries, departments, nongovernmental organizations and the private sector, to ensure that sustainability would not just remain a concept but would translate into practical reality. The Action Plan includes short, medium and term targets spanning from 2009 to 2016 with comprehensive, achievable and measurable strategies (82) and actions (375). The Plan was implemented by 36 Ministries and 70 governmental and non-governmental institutions.

The Ministry, in collaboration with the relevant stakeholders, performed the following functions under each mission/thrust area of this National Action Plan during the reporting period.

2.1 Clean Air – Every Where

Unlike in many of its Asian neighbors, Sri Lanka is fortunate for not having experienced acute air quality problems as a result of industrial expansion, increasing vehicular traffic and thermal power generation and rapid urbanization. Emission from motor vehicles contributes to around 55-60 percent of the total emissions, and is the most significant contributor to air pollution in Sri-Lanka. Emissions from industries accounts for 20-25 percent and household emissions accounts for 20 percent of the total emissions.

The transport sector accounts for approximately 60 percent of the total fuel consumption in Sri Lanka. The Western Province in Sri Lanka comprising of Colombo, Kalutara and Gampaha districts commonly refers to Colombo Metropolitan Region (CMR) has been identified as an area of higher air pollution. Kandy town premises, Galle, Kurunegala, and Puttlam areas have also

been identified to have relatively higher air pollution in Sri Lanka. The activities carried out to address the mission “Clean air everywhere” was focused around Vehicle Emission Testing (VET) programme.

2.1.1 Vehicular Emission Testing (VET) Programme

Vehicular emissions are the major source of rising air pollution in Colombo and other urban areas. The Government of Sri Lanka gazetted the Emission Control Regulations on 30th June 2003 under the National Environmental Act No. 47 of 1980, and was amended by the gazette No: 1557/14 dated 9th July 2008. These regulations set standards for maximum permissible levels of emission for different vehicle categories. A Vehicle Emission Testing program was designed as a public-private partnership and operated as a centralized system with two large private sector companies i.e. Clean Co Lanka (Pvt.) Ltd and Laugh Eco Sri (Pvt.) Ltd., were contracted to issue the Vehicle Emission Testing (VET) certificates. The VET certificate has been made mandatory to obtain the annual revenue license in all the provinces except in the North. However, the new vehicles (unused) were exempted from this regulation for a period of one year from the date of registration. The specific activities conducted were as follows;

- Five VET centers were established and location inspection programmes were carried out at Gampaha, Kurunegala & Kandy districts with financial support from the Sri Lanka VET Fund. Reports were prepared and submitted to the VET Project Office of the Department of Motor Traffic.
- Ten Roadside Testing Programmes and follow-up programmes were conducted at Kurunegala, Bandarawela, Welimada, Wellawaya, Monaragala, Balangoda, and Kahawatta where 1182 vehicles were tested smoky. Report for each programme was submitted to the Department of Motor Traffic for further review.
- The “Smoky Vehicle Spotter” Programmes and follow-up programmes were conducted at Kegalle, Kuliypitiya, Gampaha, Werahera and Nuwara Eliya. Reports were submitted to the VET Project Office of the Department of Motor Traffic. Two stakeholder workshops to upgrade and finalize the National Action Plan for HLP 'Mission 1 – Clean Air Everywhere' for 2014-2020, were conducted.

2.2 Saving the Fauna, Flora and Ecosystem

Sri Lanka is blessed with a rich biological diversity and has been identified as one of the top 34 biological hotspots in the world. Biodiversity is getting eroded at a rapid pace at present. It is well recognized that the current loss of biodiversity is a result of both direct and indirect influences of human beings such as habitat loss and fragmentation, deforestation, encroachment, and excess use of agro-chemicals and natural causes such as climate change impacts. Several activities were carried under this theme during the reporting period.

2.2.1 Green village programme

The green village programme focuses on contribution to national development through rural development by introducing economically beneficial long term environmental friendly course of actions to selected villages as models. The specific activities carried out were as follows;

- Conservation and sustainable use flora and fauna outside the protected (PA) area network
 - Four model villages were developed in Hanguranketha, Akuressa, Doluwa and Dompe
 - About 55 tree planting events were conducted in the Southern Province.
- Green Circle “*Haritha Asapuwa*”, a roadside resting place, was established at Weeraketiya

2.2.2 Deyata Sevana National Tree Planting Programme

The main objective of this programme is to increase Sri Lanka’s forest cover to 35% by 2020. The specific activities carried out were as follows;

- The programme “*Deyata Sevana*” - 2014 was conducted successfully in collaboration and active participation of other institutions in the Government, private and non-government sectors.
- Selection of places for tree planting were done by the Divisional Secretaries and District Forest Officers of Department of Forest – the programme during the reporting period focused mainly on appropriate tree protection systems in each district of the country. The programme was supported by the institutions under this Ministry. Different activities related to the environmental conservation, awareness programmes, and soil conservation projects were carried out in parallel to the National Tree Planting Programme. The main National Event “*Deyata Sevana*” programme was conducted on 14th November 2014 at the new hospital premises in Kotawila, Matara. The key events of this function were planting trees in the hospital premises and conducting an awareness programme on the importance of tree planting; attention was also given to the collection of data on increasing in the forest cover and the extent of land used for tree planting.

2.2.3 Policy related Activities

- The National policy on Access to Genetic Resources & Benefit Sharing was drafted.
- The National Policy on Traditional Knowledge was finalized.

2.2.4 In-situ Conservation

- A Miocene Museum was established at Eluvankulama in the Puttalam district in collaboration with Holcim Lanka (Pvt) Ltd. This programme was conducted to create awareness on the Miocene deposit and its fossils to the general public.

- About 20,000 mangrove plants were re-planted in 20 ha of land at Mulative, Batticalo, Mannar and Trincomalee in collaboration with the Forest Department & Marine Environmental Protection Agency (MEPA).

2.2.5 Biodiversity Surveys/Researches

- Field research on conservation of pollinators under biotic pollination was facilitated.

2.2.6 Biodiversity Awareness

- The International Biodiversity Day was commemorated on 22nd May 2014 at the ‘*Sampathpaya*’, Ministry of Environment & Renewable Energy. The theme of the year was “Island Biodiversity”. Hon. Minister of Environment and Renewable Energy Mr. Susil Premajayantha attended the event as the Chief Guest.
- A one-day awareness workshop was held for school children, media personnel, officers from related ministries, departments and institutions on the importance of conserving island biodiversity.
- A stamp was also launched to commemorate the theme.
- An all island art competition was held on the above theme for school children of different age groups, special needs students and open categories, and certificates and prizes were awarded for the winners at this event.
- The Butterfly Conservation Action Plan was launched on this day, too.
- The Biodiversity secretariat also organized an awareness program on butterflies on 9th May 2014 at Maduwa island, which is the largest island in the *Maduganga*. This program was held at the Maduwa Maha Vidyalaya with the participation of 200 students. Awareness boards of butterflies, their hosts and nectarine plants were provided to establish a butterfly garden in the school.
- The 2nd Annual South Asia Biosafety Conference was held in Colombo, Sri Lanka from 15-16 September 2014 at the Hotel Taj Samudra. The South Asia Biosafety Program (SABP) was conducted by Biotech Consortium India Limited (BCIL) with the support from Ministry of Environment and Renewable Energy of Sri Lanka, and in collaboration with the U. S. Embassy Coordinating Secretariat for Science, Technology and Innovation (COSTI) Sri Lanka, the Bangladesh Academy of Sciences, and the Pakistan Academy of Sciences.
- A workshop on Risk Assessment and Risk Management of Genetically Modified Organisms” was held on 17th September 2014 to share experiences from USA, United Kingdom, Brazil and Asian countries.
- A training workshop on “Markets and Payments for Biodiversity and Ecosystem Services” was conducted in the Sri Lanka Association for Advancement of Science (SLAAS). Basic

understanding of the BES valuation techniques, and their application and ability to cooperate into the national economy was discussed.

- The case studies on Biodiversity & Ecosystem Services (BES) Valuation were outsourced to CBOs and Universities. The case studies funded were; Valuing native dwarf cattle as an ecosystem service provider, value of BES on cardamom under pine buffer zones, valuing BES associated with the biological resources used for bio-intensive farming, valuing forest garden products and valuing BES in the mid country homegardens.
- A booklet on conservation of butterflies, posters on mosses & lichens, leaflet on Mangroves in Sri Lanka, and a book on Biodiversity Monitoring were published for information dissemination on biodiversity-related issues.
- The 5th national report on Biodiversity in Sri Lanka was completed for the Convention on Biodiversity (CBD). This report provides information related to an update on the biodiversity status, trends, and threats in Sri Lanka, and implications for human well-being, National Biodiversity Strategy and Action Plan (NBSAP) and its implementation, and mainstreaming of biodiversity progress towards the 2020 Aichi biodiversity targets and contributions to the relevant 2015 targets of the millennium development goals.
- A National Symposium of Invasive Alien Species (IAS) was held in November 2014 at the Sri Lanka Foundation Institute with more than 120 participants.
- Twelve Pilot projects were implemented to identify the best practices in the management of Invasive Alien Species with the involvement of governmental and community-based organizations
- An awareness workshop on Invasive Alien Species awareness was held at the Jaffna District Secretariat targeting the government officers with the objective to control *Pathenium hysterophorus* in Jaffna peninsula. The Government Agent in Jaffna participated as the Chief Guest here Prof. G. Mukunthan & Mrs. K. Nishanthan served as resource persons.
- The Traditional Food Festival - 2014 was held at the outdoor garden of the Ministry of Environment & Renewable Energy on 12th & 13th of December 2014. The event was conducted with the main objective to identify traditional foods such as root crops, porridge, vegetables, seeds, medicinal drinks and popularize these among general public in support of preventing non-communicable diseases.
- A training programme on “Zooarchaeology” was held in March 2014 at the Postgraduate Institute of Archaeology with undergraduate students of the University of Kelaniya as the target audience. The programme consisted of lectures and a practical session on identification of Osteological remains of species. More than 60 students participated in this programme

- The Provincial list of Butterflies was declared on 28th February 2014 with the objective to conserve forest habitats and flagship butterfly species. A poster and a time table were printed to create awareness on this aspect among the general public.

2.2.7 Agrobiodiversity

- A survey carried out in three pilot sites have helped identifying the traditional varieties of crop species required by farmers. . These traditional varieties were evaluated at the Plant Genetic Resources Center (PGRC) at Gannoruwa, and multiplied in the research field and have been distributed among the farmers for cultivation. .
- An International Symposium on “Biodiversity, Food & Nutrition: Linking Agrobiodiversity and Dietary Diversity - The Sri Lanka Experience” was held on 8th December 2014 at the Kingsbury Hotel, Colombo, Sri Lanka. The symposium was attended by 150 Participants.

2.2.8 Environment Protection Area Management & Conservation Project

- This project activity, which was commenced in 2013, will be implemented for two years with the objective of managing declared EPAs in sustainable manner. Management Plans have been prepared for Maragala Mountain Range EPA, Hantana Mountain EPA and Bolgoda EPA. A set of Digital data required for the preparation of maps and some electronic devices required to store data were purchased to enhance the effectiveness of reporting and for the easy reference in the management process.
- The boundary of the Maragala Mountain range EPA was revised by excluding the Monaragala town area. Demarcation of the new boundaries of the EPA was initiated and progressing successfully.
- A Training Module for Conservation of Wetlands was formulated in collaboration with the IUCN. Once completed, this might be the first such comprehensive attempt in a global scale. The handbook produced is expected to be used by CEA officers for educating the public, relevant officials and students on wetland conservation.
- The CEA has assessed the upcoming threats of mini-hydro projects and other development activities to the water falls distributed throughout the country through a waterfall survey initiated in Kalutara, Badulla ,Galle, Nuwara Eliya, Matale and Hambantota Districts. The survey was carried out with the participation of the District and the Provincial offices of the CEA. Information such as Name, Height, Locality, GPS location, Ownership, and activities surrounding the water falls were collected and will be used in the EPA declaration process in the future.
- A biodiversity survey has been carried out in the Thalangama Tank EPA with the help of Young Biologist’s Association and a report was prepared. These data will be used to upgrade the management plan of the Thalangama EPA.

2.2.9 Management of Introduction of Invasive Alien Species into Sri Lanka waters through ship's Ballast water.

- The project was initiated to minimize or eradicate introduction of IAS to Sri Lankan waters through the ballast water from ships, giving full effect to the International Convention for the Control and Management of Ships Ballast Water and Sediment.
- Up to the end of 2014, four “Biological Port Baseline Surveys” were conducted at the commercial harbors namely, Colombo, Galle, Trincomalee, and Hambanthota, and the report on the survey at Colombo harbor has been drafted.
- The National Taskforce for ballast water management was established to ensure the introduction of online notification systems on ballast water discharge in Sri Lankan waters.
- The Ballast Water Management Strategy was also drafted.
- Initiatives have been taken to sign the International convention for the Control and Management of Ship's Ballast water and Sediment.
- The total expenditure of the project up to end of 2014 is Rs 10 000 000.00.

2.3 Meeting the Challenges of Climate Change

As a developing country and an island nation, Sri Lanka is especially vulnerable to climate change impacts. Climate change would result in major impacts on the natural resources and economic activities of Sri Lanka as well as the well-being of the people. Primary studies on the extent of climate change impacts on Sri Lanka have revealed that climate change could threaten the significant achievements that the country has made during the last 20 years in increasing incomes and reducing poverty. The Climate Change Secretariat of the Ministry has carried out several activities to address the challenges of climate change in the economic development sectors of the country. One of the main objectives of the Climate Change Secretariat is to facilitate climate change related research and distribution of research results to trigger policy reforms and actions. Major Functions to address the mission of “Meeting the Challenges of the Climate Change” are given below.

2.3.1. Preparation of National Adaptation Action Plan for Climate Change in Sri Lanka

- The process to develop the “National Adaptation Plan (NAP)” was started in 2014 with the objectives to reduce vulnerability to the impacts of Climate Change by building adaptive capacity and resilience. The consultancy service for preparation of NAP was awarded to the Institute of Policy Studies (IPS).
- In the NAP process, a workshop was held on 20th August 2014 to discuss the NAP process with the UNFCCC experts, while another workshop was held on 18th September 2014 to

obtain inputs from the stakeholders. a meeting held on 16th September 2014 at the Climate Change Division with the participation of officials from the ministry and UNDP.

- As the initiation of such activity, the stakeholder workshop for the Coastal Sector was held on 21st November 2014 to obtain stakeholder inputs.

2.3.2 Implementation of Activities under the UNFCCC and Kyoto Protocol

Being a Party to the United Nations Framework Convention on Climate Change (UNFCCC) and the Kyoto Protocol KP, Sri Lanka should submit information and views adhering to the deadlines set based on the outcomes of the Ad Hoc Working Group on Durban Platform (ADP), Subsidiary Body for Implementation (SBI), and Subsidiary Body for Scientific Technologies Advice (SBSTA). Timely submission of such information to the UNFCCC secretariat is considered extremely important if Sri Lanka's position on important matters are to be considered in decision making at the global level. These submissions made by parties enables UNFCCC secretariat to produce important documents related to Climate Change.

2.3.2.1 Submission of reports to the UNFCCC Secretariat

During the reporting period, information for the preparation of country position papers for COP 20 was collected and the documents were prepared. Preparatory actions were taken to accede to the second commitment period of the Kyoto Protocol.

2.3.2.2 Preparation for COP 20

- Two workshops on Climate Change Negotiation were held in collaboration with the Climate Action Network - South Asia (CANSA) on 22nd and 23rd of May 2014.
- The United Nations Climate Change Conference (COP 20) was held in Lima, Peru from 1st to 12th December 2014. The Sri Lankan delegation, which comprised of five members including the Ministry Officials, followed the agenda items of the COP, ADP and SBI, SBSTA sessions and expressed views / position of Sri Lanka on the agenda items.

2.3.3 National Committees on Climate Change

2.3.3.1 Establishment of Inter Agency Coordinating Committee meetings on Climate Change (IACCCC)

- An Inter Agency Coordinating Committee meetings on Climate Change (IACCCC) was established with members of line ministries and agencies to integrate climate change adaptation and mitigation aspects to relevant sectoral policies, strategies and action plans. The initial meeting of the Inter - Agency Coordinating Committee was held on 31st July 2014, with Secretary to the Ministry of Environment and Renewable Energy.

2.3.3.2 National Expert Committee on Climate Change Adaptation (NECCC-Adaptation)

- A National Experts Committee on Climate Change Adaptation (NECCA) was established in September 2012 to advise the Ministry on activities related to climate change adaptation in Sri Lanka. The objectives of the NECCA are to (a) sensitize and make aware the communities periodically on the country's vulnerability to climate change, (b) take adaptive measures to avoid/minimize adverse impacts of climate change to the people, their livelihoods and ecosystems, (c) mitigate greenhouse gas emissions in the path of sustainable development, (d) promote sustainable consumption and production, (e) enhance knowledge on the multifaceted issues related to climate change in the society and build their capacity to make prudent choices in decision making, (f) develop the country's capacity to address the impacts of climate change effectively and efficiently, and (g) mainstream and integrate climate change issues in the national development process.
- The first meeting of the NECCA was held on 24th June 2014. Committee mainly discussed the preparation of Third National Communication on Climate Change. Action was taken to obtain experts ideas and views to prepare the country position for the COP 20 of the UNFCCC.

2.3.3.3 National Expert Committee on Climate Change Mitigation (NECCCM-Mitigation)

- Climate Change division has established the National Expert Committee on Climate Change Mitigation (NECCCM) for providing guidance on issues pertaining to mitigate of Climate Change in the country. The objectives of the NECCCM are to (a) provide guidance on climate change mitigation issues in the context of national development agenda, (b) develop climate change mitigation policies, strategies, legal instruments and action plans, (c) formulate review and update country positions on mitigation for climate change negotiations, (d) implement mitigation activities in Sri Lanka based on the outcome of climate change negotiations, (e) prepare and implement Nationally Appropriate Mitigation Actions (NAMA) in the country, (f) implement the future sustainable mechanisms under Kyoto Protocol and Clean Development Mechanism (CDM), and (g) review the foreign funded mitigation projects.
- The 5th meeting of the NECCCM was held on 27th June 2014. Several matters on Climate Change Mitigation were discussed at this meeting. A special meeting was held to discuss the preparatory activities of project on "Appropriate Mitigation Actions in Energy Generation and End-use sectors in Sri Lanka".

2.3.4 Updating Mission 3 of Haritha Lanka Programme (HLP)

- The Mission 3 of Haritha Lanka Programme were reviewed to assess the progress and to incorporate new strategies. A workshop in this regard was conducted with a wider

stakeholder participation at the Central Bank Auditorium at Rajagiriya on 20th June 2014. The updated strategies were finalized and shared with the stakeholders for their comments.

- Finalization workshop for the updated HLP was conducted on 10th September 2014. The final draft was prepared with the stakeholder participation and submitted to the planning division of the Ministry for compilation.

2.3.5.1 Evaluation and Issuing Approvals for New CDM Projects as a Designated National Authority for CDM in Sri Lanka (DNA)

With a view to achieve the objectives of the UNFCCC, a legally binding protocol was adopted at the 3rd Conference of Parties (COP) to the UNFCCC held in Kyoto, Japan in 1997. Under the KP, the industrialized countries should reduce their combined greenhouse gas emissions by at least 5.2% compared to their emission levels in 1990, during the period 2008-2012. As directed by the Cabinet of Ministers by its decision No. 02/0392/116/004 dated 24.04.2002, the Government of Sri Lanka has acceded to the KP on 3rd September 2002. The Ministry of Environment is the National Focal Point to the UNFCCC and the KP. The Designated National Authority (DNA) is the body granted responsibility by a Party to authorize and approve participation in CDM projects. Establishment of a DNA is one of the requirements for participation by a Party in the CDM. The main task of the DNA is to assess potential CDM projects to determine whether they will assist the host country in achieving its sustainable development goals and to provide a letter of approval to project participants in CDM projects.

2.3.5.2 Evaluation of PIN & PDDs

- Two host country approvals were given to Mampuri Wind Power Project and Programme of Activities for Small Scale Biomass project. The Moragalla Hydro power Project received approval on principle. Two acknowledgements were issued to the Sri Lanka Carbon Fund for receiving prior considerations and Two PDD committee reports were prepared for evaluation of the project design documents, and submitted to the PDD evaluation committee.

2.3.5.3 Publish the Grid Emission Factor (GEF)

Grid emission factor is the amount of CO₂ emitted per unit of electricity (tCO₂/kWh). Multiple power plants supply electricity to the grid in Sri Lanka. The power plants may be coal fired Diesel, Hydro, etc. It assumes that the electricity consumed by the end user originated from these mix of electricity sources emitting various levels of CO₂.

- The Grid Emission Factor - 2013 was published in 2014 in collaboration with the Sri Lanka Sustainable Energy Authority (SLSEA).

2.3.6 Preparation of Nationally Appropriate Mitigation Actions (NAMAs)

2.3.6.1 Preparation of NAMAs for Energy Sector

- A meeting was held with SLSEA on 7th April 2014 identify and draft NAMAs for the Electricity sector. In this regard, a Technical Working Group has been established and a concept note on "Establishment of National Coordination Entity for NAMAs in Sri Lanka" has been prepared. The PIF of the project on "Appropriate Mitigation Actions in Energy Generation and End-use sectors in Sri Lanka" was submitted for consideration for funding by the Global Environment Facility (GEF), and received approval. The PIPI in progress and two meetings were held with SLSEA and UNDP in this regard. The First stakeholder's meeting was conducted on 23rd July 2014 at the Ministry of Environment and renewable Energy.
- The progress review meeting of the project preparatory process was held on 17th September 2014, and the validation workshop on 30th October 2014 at the Cinnamon Grand Hotel, Colombo. The co-finance letter from the Ministry has been issued to the UNDP and the project proposal has been submitted to the GEF.

2.3.6.2 Preparation NAMAs for Transport Sector

- Three meetings were held on 21st January, 28th May and 6th June 2014 with Ministry of Transport to discuss on the preparation of NAMAs on Transport sector. Concurrence was obtained from the Ministry of Transport to conduct the NAMAs for Transport sector.
- The endorsement was sent to the UNDP-MDG Carbon Facility. The advertisement was published for selecting suitable consultant for NAMAs preparation on Transport sector in Sri Lanka. The Additional Secretary (Planning) was nominated by the Government of Sri Lanka as a reviewer of applications. Preparation of NAMAs for the Transport sector started with UNDP - MDG Carbon Facility. Accordingly the first stakeholder consultation meeting was held on 13th November 2014. The meeting report has been circulated among the stakeholders.

2.3.7 Technology Needs Assessment Project on Climate Change

Technology Needs Assessment (TNA) is a country-driven activity in identifying and prioritizing technology needs for mitigating and adapting to climate change, particularly in developing countries. The global TNA project has been designed by the United Nations Environment Programme (UNEP) with the support of the Global Environment (GEF) to facilitate developing countries to carry out improved TNA within the framework of UNFCCC.

- The Ministry of Environment and Renewable Energy has implemented the TNA project and prepared a Technology Action Plan (TAP) for Sri Lanka.

2.3.7.1 Implementation of Pilot Project on Rooftop Rainwater Harvesting at Medawachchiya Area.

- The National Water Supply and Drainage Board (NWS&DB) at Anuradhapura has agreed to establish rainwater harvesting units in Gurukandegama, Medawachchiya. Initial discussion with relevant officers of the National Water Supply and Drainage Board (NWS&DB) was held on 1st October 2014 in Anuradhapura. The Funds were transferred to the particular agency to carry out the work.

2.3.7.2 Printing of Final Reports of the Technology Needs Assessment (TNA), Technology Action Plans (TAP) for Climate Change Adaptation and Mitigation and Project Idea Reports for Adaptation and Mitigation

- Final reports of the TNA, TAP for climate Change Adaptation and Mitigation and Project idea reports for were printed and launched at the Waters' Edge Hotel on 30th December 2014.

2.3.8 The Project on “Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka”

- The project on Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka has been initiated with the Climate Change Division of the Ministry of Environment & Renewable Energy, as the executing agency and the World Food Programme as the Implementing Entity. The grant amount of this project is US\$ 7,989,727. Targeted areas of the project are Nuwaraeliya District - Walapane DSD, and the Polonnaruwa District – Medirigiriya DSD and Lankapura DSD.
- The Goal of the project is to Build diversified and resilient livelihood for marginalized farming communities in the mahaweli river basin through effective management of land and water resources. The main Objective is to mitigate the effect of Climate Change induced rainfall variability and its impacts on livelihood and food security of farm households in three vulnerable divisions of the Mahaweli river basin.
- The project Components are;
Component 1 - Develop household food security and build resilient livelihoods for rain-fed farming households in Medirigiriya, Lankapura and Walapane DSDs
Component 2 - Build institutional capacity in village, local, regional service delivery to reduce risks associated with climate induced rainfall variability
- Activities done in 2014 include
 - ✓ Inception Report including 3 year Action Plan and submitted to the WFP on March 2014.
 - ✓ Sinhala translation of Project proposal.

- ✓ A meeting with the Department of Project Management and Monitoring (DPMM)
- ✓ A training conducted by the DPMM for incorporating progress of the project to their website on March 2014.
- ✓ A workshop conducted by the mission from WFP headquarters to develop an Addendum to the Agreement and SOP.
- ✓ Signing of the Addendum for the Agreement on 11th August 2014.
- ✓ Recruitment of the part time officers for the Project Support Unit (PSU) in October 2014.
- ✓ Publishing a newspaper advertisement for full time officials for DPSU and PSU, and screening of the applications received.
- ✓ Preparatory work for procurements of office equipment and furniture.
- ✓ Establishment of Divisional Project Support Units in Nildandahinna and Medirigiriya Agrarian Service Centers
- ✓ Preparation of the detailed activity plan for 2015.

2.3.9 Project on “Promoting Sustainable Biomass Energy Production

- The Project on “Promoting Sustainable Biomass Energy Production and introduce Modern Bio-Energy Technologies in Sri Lanka” is implemented by the Ministry of Environment & Renewable Energy.
- This project mainly covers the Missions “Meeting the Challenges of Climate Change”, “Clean Air – Everywhere”, and Greening the Industries” deflected in the National Environmental Action Plan identified in HLP. The project aims at promoting sustainable biomass energy production and to introduce modern bio-energy technologies in Sri Lanka.
- The Goal of the project is to Reduce Greenhouse Gas (GHG) Emissions from the use of fossil fuel for thermal energy generation in Sri Lanka’s industrial Sector
- The objective of the project is to Increase sustainable biomass production, improve market share of biomass in the renewable energy mix and adopt biomass-based industrial energy solutions.
- Key Components of the project include;
 - Component 1: Reforming policy – environment institutional support for effective fuel switching using fuel wood
 - Component 2: Remove barrier for sustainable fuel wood production
 - Component 3: Creating an enabling environment for fuel wood suppliers – supply chain
 - Component 4: Development of wood-based energy technology
- This project has been funded through the Global Environment Facility (GEF) grant worth of US\$ 1.9 million. The country offices of the United Nation Development Programme (UNDP) and Food and The Agriculture Organization (FAO) of the UN in Sri Lanka

support the implementation of this project. The Forest Department (FD) and the SLSEA play the role of main implementing partner for this project. The Ministry of Plantation Industries has been identified as a main stakeholder in this project.

- This project endeavors to resolve various issues related to biomass production, policy development for areas such as research, promote institutions at coordination and capacity development for technical knowhow, and provide financial assistance, information management, training and awareness.

2.3.10 Controlling the Consumption and Imports of HCFCs in Sri Lanka

The important landmark in conserving the Ozone Layer in 2013 is commencing the adoption of an accelerated phase out schedule for HCFCs for gradual phase out of the substances as per the Decision made at the 19th Meeting of Parties (MOP) to the Montreal Protocol in 2007 and to complete the total phase out of HCFCs by 2030.

To impose import restrictions on HCFCs, a Cabinet Paper was submitted and the Cabinet Decision was granted to control the importation of virgin HCFCs and HCFC blends with effect from 1st January 2013. In this regard an extraordinary gazette notification (No 1821/40) of 1st August 2013 has been published under the Import and Export Control Act No 1 of 1969 to regulate the control of HCFC imports.

This has further strengthened the import control licensing scheme which is already in operation for HCFCs and the import quota system was introduced for the control of importation of HCFCs during phase out schedule.

- Coordinating Committee Meetings were conducted during the reporting period with major stakeholders for implementing the Montreal Protocol (MP) obligations in Sri Lanka.
- As per Article 4B of the MP, establishment of a control mechanism for importing/exporting of Ozone Depleting Substances (ODSs) are mandatory. Hence, a quota was distributed among the 16 eligible importers and a ceremony on distribution of quota was held on 12th December 2014 at the Ministry of Environment and Renewable Energy chaired by the Secretary to the Ministry.

2.4 Wise Use of Coastal belt & Sea Around

The Ministry, through the MEPA, has executed several schemes of plans for the prevention, reduction, control and management of pollution arising out of ship based activities and shore based maritime related activities in the territorial waters of Sri Lanka. Major activities carried out to address the mission of “Wise Use of Coastal Belt & Sea Around” are given below.

2.4.1 Conservation & sustainable use of Mangroves

- In the year 2014 the rehabilitation programme on the degraded mangrove ecosystem was successfully completed in 30 ha of three selected districts namely Mannar, Mulative and Batticaloa, in collaboration with the FD. . About 30,000 mangrove plants were established in the field including *Rhizophora mucronata*, *Rhizophora apiculata*, *Avicinnia marina* & *Ceriops tagal*.
- Few activities were done by the Biodiversity Secretariat to protect the critically endangered mangrove plant *Lumnitzera littorea*, which is confined to the Madu Ganga estuary. As a main part of this project, an awareness programme was conducted with the participation of members of Sri Lanka Police in the Police Environment Division, government officials, Directors of Education, Teachers and school children on the importance of mangrove conservation. Concurrently, the capacity of two field centers at Hartly College at Point Pedro in Jaffna and Aluthgama Vidyalaya was done in collaboration with the Ministry of Education to improve knowledge on the mangrove ecosystems.
- “A guide to mangrove of Sri Lanka”, a book on mangrove ecosystem (Sinhala & Tamil). and a poster on mangrove species were published under this project as a part of the awareness creation.

2.5 Responsible Use of the Land Resources

The Ministry of Environment & Renewable Energy, which is the National Focal Point for the United Nations Convention to Combat Desertification (UNCCD), has the responsibility to coordinate and formulate policies, and facilitate policy implementation to fulfill the requirements of the Convention. Main activities carried out to address the mission of “Responsible Use of the Land Resources” are given below.

2.5.1 Revised and Aligned National Action Programme (NAP) for Combating Land Degradation in Sri Lanka 2015-2024

Sri Lanka has signed the United Nations Convention to Combat Desertification (UNCCD) in 1995 and ratified the convention 1998, as the country experiences severe land degradation and droughts. As a party to the Convention, Sri Lanka was expected to prepare and implement a National Action Programme (NAP) to identify the cause and effect relationships contributing to land degradation and measures necessary to arrest land degradation. Sri Lanka is therefore obliged to implement projects and programs to arrest land degradation in the country.

Recognizing the magnitude of land degradation as well as impacts of drought, the Ministry of Environment and Renewable Energy has formulated a Comprehensive National Action Programme (NAP) to Combat Land Degradation and Impact of Drought in 2002. The NAP considered as the major instrument that links the Convention with the respective country parties.

However, as in many other affected countries, implementation of NAP in Sri Lanka was limited due to lack of institutional arrangements for implementation, lack of coordinated efforts and financial limitations. Therefore, the UNCCD has introduced 10-year Strategic Plan and Framework to enhance implementation of NAPs of respective countries, and there is a need to align and revise the NAPs by affected countries accordingly.

- The Ministry of Environment and Renewable Energy has prepared the revised and aligned National Action Programme (NAP) for Combating Land Degradation in Sri Lanka in 2014 with the 10-year Strategy and framework of the UNCCD, through a elaborated consultative process
- The NAP consists of 25 Programmes mainly focusing on the issues such as soil and water conservation, degraded lands, forest decline, forest degradation, conservation of grasslands and mitigation of the effects of drought.
- Cabinet of Ministers has granted approval for the NAP 24th July 2014. The plans are to be implemented from 2015 to 2024 to fulfill of four Strategic Objectives Outlined in the framework namely, (a) to improve the living conditions of affected people (b) to improve the conditions of affected ecosystems (c) to generate global benefit and (d) to mobilize resources to support implementation of the Convention. With the participation of relevant stakeholders

2.6 Doing Away with Dumps

Major activities carried out under the mission of doing away with dumps are given below.

2.6.1 Preparation of National Action Plan for Electronic & Electrical Waste Management

- As an strategic approach to the International Chemical Management (SAICM), a project on Capacity Strengthening and Information Exchange on Poly Chlorinated Byphenyls (PCB) Management has been implemented in Selected Asian Countries, where Sri Lanka is also a party to the project.
- Three School Awareness programmes were conducted on Environmental issues, social/health impacts and Multilateral Environmental Agreements (MEAs) at the Anula Vidyalaya (Colombo), Kingswood college (Kandy) and Vijaya Vidyalaya (Matale).
- Three Project-based education awareness programs on “Learning for Climate Change” were conducted with GIZ/NIE in schools at Uva province, and Matale and Nuwara Eliya Educational Zones at the Central Province.
- The NIP project was launched and inventory workshops for PCBs were held during 25-27 June 2014 at the Palm Village Hotel at Wattala, with the participation of more than 55 stakeholders. The PPG phase of the PCBs Project was finalized at the workshop and the project document was submitted to the GEF.A workshop to finalize the work plan was

held on 30th September 2014 at the Taj Samudra, under the “Capacity Building for Promoting Synergistic Implementation of BRS (Basel, Rotterdam & Stockholm) Conventions in Sri Lanka”. The BRS report was finalized and submitted to the BRS Secretariat in Geneva

- Workshop on Regional Enforcement network for chemicals and waste was conducted in 10-11 November at the Cinnamon Grand Hotel in Colombo.
- Designing of awareness materials (booklets and leaflets) done as given below;
 - 1000 copies of PCBs management leaflets
 - 3000 copies of Sinhala Version of Guidelines for POPs
 - 500 copies of Report on PCBs Management in Sri Lanka
 - 1500 copies of the Sinhala version booklet on Stockholm Convention
- Two completed QSP SAICAM projects of Sri Lanka were awarded at 4th Regional Meeting and related workshop on SAICAM during 23-28 March 2014 at Kuala Lumpur, Malaysia.

2.6.2 Safe Disposal of Mobile Communication and Associated Waste

The Basel Convention on the “Control of Transboundary Movements of Hazardous Wastes and their Disposal”(Basel Convention), is an international treaty that was designed to reduce the movements of hazardous waste between nations, and specifically to prevent transfer of hazardous waste from developed to less developed countries (LDCs). The Convention is also intended to minimize the amount and toxicity of wastes generated, to ensure their environmentally sound management as closely as possible to the source of generation, and to assist LDCs in environmentally sound management of the hazardous and other wastes they generate.

- Sri Lanka as party to the Basel Convention, National Coordination Committee (NCC) on Basel Convention has been established in the Ministry Environment and Renewable Energy which is focal point for the Basel and Stockholm Conventions. Currently, the Basel NCC serve as the NCC for Basel, Stockholm, and Rotterdam Conventions, as the three conventions covers the environmentally sound management of Chemicals. A Basel national coordination committee meeting has been conducted.
- An apex body meeting was conducted with the relevant stakeholders to discuss progress made during 2013 in their respective institutions and to discuss issues related to the waste management in the country.
- A subcommittee has been appointed to review the draft policy on waste management.
- A preparatory workshop for the “Waste Management Policy” was conducted on 18th February 2014 with the participation of relevant stakeholders, institutions and expertise in the field.

Activities related to Minamata convention

Minamata Convention came into force to protect the human health and the environment from anthropogenic emissions and releases of mercury and mercury compounds.

- The Cabinet of Ministers approved the report submitted by the committee appointed on Minamata Convention on Mercury. Thereafter, Dr. Palitha Kohona, the Permanent Representative to the UN signed the Minamata Convention on 8th October 2014.
- Parallel to the introduction of Minamata Convention on Mercury, four researches have been conducted on Mercury usage in different sectors in Sri Lanka;
 - 1) Evaluation of Mercury contents in cosmetic products especially in fairness cream, lipsticks and nail polish.
 - 2) Comparative Analysis of Mercury Content in Human Hair, Sri Lanka: a case study
 - 3) Market Survey on the Usage of Rasaushadha (Herbomineral Preparations)
 - 4) Determination of mercury levels accumulated in the human tissues among Dental health workers employed in state health sector
- Two stakeholder workshops were conducted during the period of report, on upgrading of National Action Plan for HLP on Mission 6 “Doing away with Dump”, there the recommended actions were finalized for the period 2014-2020.

2.6.3 Enabling Activities to Review and Update the National Implementation Plan (NIP) for The Stockholm Convention on Persistent Organic Pollutants (POPs) in Sri Lanka

- The contract document was signed; National Steering Committee (NSC) was established; Experts, working groups and Stakeholders were identified; and TORs for the working groups were prepared.
- Seven experts were recruited to the project; four experts’ committee meetings were conducted to draft the work plans and to review the progress of the consultants.
- Six working groups were established and the draft work plans of each thematic area were prepared and reviewed.
- The project work plans were finalized at the workshop held on 30th September 2014 at the Taj Samudra Hotel with the participation of key stakeholders.
- Three working group meetings (PBDE, PFOS, UPOPs groups) were held to discuss the inventory updates of the NIP project.
- The meeting of the Provincial Directors of the Central Environmental Authority (CEA) was held, data gathering process was started and inventories were updated.

2.6.4 PILISARU Project

The Scope of the Pilisaru Project encompasses the following key activities.

i. Collection of information on disposal of solid waste by Local Authorities (Las)

- One Divisional Environmental officer from each divisional office of the CEA was appointed for monitoring of Compost and Biogas projects establish in their divisional office areas
- Meetings with Local Government Commissioners of each district and Chairman's of Local Authorities were conducted.
- Education and awareness programmes were conducted at LA level through media campaigns and also with use of mass-media communication
- Two awareness programmes were conducted at the *Dalada Sathkaraya* and *Poson* Festival.
- Thirty awareness programmes were conducted at LA level for waste sorting covering 9327 houses
- 25000 leaflets on Waste Segregation were printed.
- Household level awareness programmes on waste separation were conducted at Bulathsinghala PS, Kelaniya PS, Anamaduwa PS, Polgahawela PS, and Kesbawa MC

ii. Technical Support, Institutional strengthening and capacity building

a. Machineries and equipment.

b. Construction works

- **New Compost plants were established at LA level** - Dompe, Kotapola, Dickwella - Bio Gas, Lankapura, Udunuwara PS, Samanthurai PS
- Construction of low cost sanitary landfills for disposing residual waste at Monroviya waththa compost site at Rajgama LA area.

iii. Promoting Household level Composting - 323 bins were provided to LAs and various parties at a subsidized rate.

2.6.5 National Post Consumer Plastic Waste Management Project

The major objective of the project is to minimize the loss of foreign exchange by minimizing the importation of plastic/polythene virgin materials *via* utilizing of waste into a recycling process, avoiding the waste collection in the environment. The major activities of the project are,

- i. To introduced a proper waste collecting system in regionally
- ii. To build up a recycling network.
- iii. To introduced a proper waste deposal system

- In year 2014, the Kandy Municipal Council was selected to build up a recycling model plant to minimize the impact by gathering plastic/polythene waste in the environment. A plastic crusher machine and polythene compactor machine were procured and handed over to the Kandy MC.
- Currently, the plastic/polythene waste recycling model plants established at Balangoda UC, Kurunegala MC, Anuradhapura MC, Matara MC and Kaduwela MC are operating successfully.
- The project also signed the agreement with Colombo MC and Nuwara Eliya MC to implement the action plan in 2015.
- A pelletizer machine and a film extruder machine were procured as the second stage of Mathara MC recycling model plant, resulting in an increasing capacity up to final production of the recycling. This successful project not only helped improving centres of waste storage centers but also developed the waste collection system.
- Similar programs operating in *Sri Pada*, Wariyapola PS and Galgamuwa PS are also proven to be successful.
- A plastic/polythene waste storage center was established at the Thamankaduwa PS and the construction work is in progress.
- A workshop was held for the plastic/polythene waste collectors & recyclers and identity cards and a certificate were issued to them with a view to improve the volume of collection of plastic/ polythene waste.
- The Training Development and Awareness Division organized 42 awareness programs, training programs, and workshops to create awareness among the public, school teachers & students, householders, Government officers and LA officers on proper waste management systems. Though 19 programs were scheduled, 40 programs were conducted successfully. The recycling machines were used to train the workers in LAs.
- As awareness materials, 30,000 leaflets and 5,000 docketts were printed and distributed among participants at the awareness and promotional programs.
- The promotional division provided 1026 waste bins to religious places to separate waste into degradable and non-degradable categories under the “Bins Distribution Program for Multi Religious Centers”. In addition, 572 waste bins were provided to selected schools and Government organizations to separate and collect the waste. The polypropylene bags for waste collection were distributed during some promotional programs at LAs to support waste management.
- Promotional activities were conducted during the *Sri Pada* season, *Esala* festival at Katharagama, and Church Feast at Thalawila to collect the plastic waste for recycling process through a *Sharamadana* program.
- The project maintained a stall at “*Dayata Kirula – 2014 National Development Exhibition*” to create awareness among general public regarding proper plastic/polythene

waste management systems by using recycling machineries, banners, leaflets, posters to the public.

- The education division of Sri Lanka Rupavahini Corporation telecasted a documentary including the major activities of the project in five segments.

2.6.6 Project on strengthening of the CEA laboratories

- The CEA established 6 provincial laboratories (out of seven laboratories planned) in Southern, Uva, Northern, North central, Sabaragamuwa, North Western and Northern Provinces and one district laboratory at Gampha by providing required laboratory equipment to measure the basic parameters. All the laboratories were also provided with glassware and chemicals. Provision of other infrastructure needed for the laboratory could also be facilitated by this project.

Surface water quality monitoring

- Water quality monitoring programme was carried out by the laboratory at the CEA. The locations include Maha Oya, Dadugam Oya and Bentota River. The physical, chemical, and microbiological parameters of the surface water in the pre-determined sampling locations were monitored during 2014 (Table 1).

Table 2. Number of sampling locations and samples analyzed for water quality in 2014

Name of the water Body	No of sampling Location	No of sample collected during 2014
Mahaoya	80	1120
Dandugamoya	72	1008
Bentota	70	980

2.6.7 Green Fishery Harbor project

- The MEPA conducted the Green Fishery Harbour project as a pilot program important activity to minimize and control waste in the fisheries sector and to improve the Mirissa Fishery harbor as a Green Harbor. The objectives were to develop the fishery harbor with proper waste management mechanisms and operate the harbor in an eco-friendly manner. The development plan has been prepared up to end of 2014. Furthermore, a Steering Group was established to ensure smooth functioning of activities planned. Initial steps to establish the Fish Auction Hall and Jetty concrete were taken. The total expenditure of the project at the 2014 is Rs 7 000 000.00

2.7 Water for All and Always

2.7.1 Pavithra Ganga Programme

- An awareness workshop on ‘Water and Energy’ for the selected groups of school children, NGOs and voluntary Groups was held on 22nd March 2014 to celebrate the “World Water Day”. Concurrently, a study tour at *Diyatha Uyana* was held on the same day to aware the school children on Ecosystems.
- Two Awareness Programmes were conducted for selected schools in the proximity of the Kelani River Basin at Seethewakapura UC, Seethawaka PS and Kotikawaththa Mulleriyawa PS, in collaboration with UNDP, CEA, NWS&DB and CLEAN.
- A competition (Arts/Proses/Essays) was conducted among the selected schools along the Kelani River on "Protect the Kelani River" and certificates and Prizes were awarded for the best performed students on 22nd March 2014.
- The base maps for Kelani river basin and demarcation of sub watershed boundaries were prepared. A training programme on GIS mapping at field level was conducted.
- A waste collection campaign was conducted at Kaduwela MC with the support of the respective waste collection organizations
- An inception meeting was held on 19th August 2014 to develop the Water Quality Management Policy and Strategies with relevant stakeholders and their feedback on the said exercise was obtained.

2.8 Green Cities for Health and Prosperity

The main activities carried out to address the Mission of Green Cities for Health and Prosperity are given below;

2.8.1 Beauty City Programme

Urbanization is a complicated issue that has arisen with the population growth and development activities. Urbanization has led to several environmental, social and health issues such as enormous waste generation and improper waste disposal, poor drainage systems and groundwater pollution, traffic conjunctions and heavy air pollution, unauthorized ribbon development along main roads, spreading vector borne diseases, deforestation severe environmental degradation and loss of biodiversity, lack of recreational spaces, etc. Therefore while identifying both challenges and opportunities in addressing above issues and integrating environment component in urban plans, the “Beauty City Programme” was initiated.

- Five cities were selected to be developed as model cities under the programme namely, Balangoda, Dodangoda, Kegalle, Wanathawilluwa and Ginigathhena, and the planned activities completed.

2.9 Greening the Industries

The main activities carried out under the Mission of Greening the Industries are given below;

2.9.1 Eco-Friendly Technologies for Refrigeration and Air Conditioning Sector

Chemicals that are controlled by the Montreal Protocol are industrial chemicals and steps have been taken to introduce alternative eco-friendly chemicals and technologies for this sector to achieve future global environmental goals. The current international global industrial sectors promote eco-friendly technologies in Refrigeration and Air Conditioning sectors to safeguard the Ozone Layer for future. Industries have a leading role to play, as they consume HCFC- and HFC-based refrigerants for manufacturing and servicing applications. The emission of these chemicals have severely affected the environment through Global Warming and Ozone Layer Depletion.

- Monitoring the quota system of HCFCs was carried out to control illegal imports, in collaboration with the Department of Import & Export Control, Sri Lanka Customs, Board of Investments (BOI) and other stakeholder institutions.
- An online database system was established by the NOU to monitor Ozone Depleting Substances (ODS), linking with Sri Lanka Customs, Department of Import and Export Control and the BOI.

2.9.2 The National Green Reporting System of Sri Lanka

- The guidelines for the National Green Reporting System were prepared and printed
- Green Reporters' Forums was held to appraise and recognize the Best Green Reporter for year 2012/2013, which was awarded at the forum held on 18th December 2014
- One-day training programme was held on 28th May 2014 to identify NGRS indicators and prepare Green Repots effectively.
- Twenty new institutions were enrolled by tier-wise at the Green Reporters' Forum held on 18th December 2014.
- A stakeholder workshop was conducted on 29th December 2014 to incorporate comments of the NGRS Stakeholders for further improvement of the database
- Symbolic launch of the Website of NGRS was done in National Green Reporters' Forum by the Hon. Minister of Environment and Renewable Energy

2.9.3 Development of Green Procurement Policy and Guidelines

- Mini workshops for thematic areas "Fuel & Lubricants", "Metals & Alloys", "Glassware and Ceramics" and "Wood based materials" were held on 3rd September and 14th December 2014.
- An inception workshop was held on 27-28 October 2014 in collaboration with the UNEP to initiate the implementation of SPPEL Project in Sri Lanka.

- The Zero Draft of the Green Procurement Policy and Guidelines were prepared.

2.9.4 Other Activities

- Commemoration of the Earth Day-2014 was held with an awareness workshop on “Green Cities” targeting the government officials and school children at Wanatha Willuwa on 22nd April 2014.
- An information center to disseminate environmental information to the students and general public was set up at the *Dayata Kirula* National Development Exhibition held at Kuliyaipitiya from 21st February to 2nd March 2014.
- Two project proposals on Eco-Innovation Approach in small and medium-sized enterprises and mainstreaming SCP policies for Eco-Innovation activities was submitted to the UNEP.

2.10 Knowledge for Right Choices

- The main activities carried out under the Mission of Knowledge for Right Choices are given below;

2.10.1 Establishment of Green Accounting Mechanism

- Two capacity building programmes were held on 23rd May and 20th November 2014 for the officers of Government, Academic staff, NGOs, scientists from Research Institutes and other selected stakeholders.
- The working group meetings of the Water sector, Waste sector and Fisheries Sector were held on 12th May, 26th August, and 11th November 2014, respectively.
- The report on “Study on Integration of Forestry sector Contribution to the National Economic Accounts in Sri Lanka” was finalized.
- A leaflet on “Green Accounting in Sri Lanka” was prepared.

2.10.2 Exhibition and awareness creation on Sustainable Development at 'Dayata Kirula'

The ME&RE & other eight affiliated institutes participated & following environment programs were conducted in the *Deyata Kirula* Development Program and Development Exhibition 2014, which was held at Kuliyaipitiya in Kurunagala district. The Ministry & affiliated institutes conducted mobile services to provide solutions for problems of different target groups including village communities.

- A parabolic dome covering an area of 4200 ft² was established by the ME&RE at the *Deyata Kirula* exhibition site at Wayamba University of Sri Lanka. Art works with natural materials, 3D pictures related Eco friendly practices, Ocean background and Natural water falls were developed by screen printing The stall was awarded the 10th place at the competition for best exhibition stalls at the exhibition.

2.10.3 Circulation of SOBA Magazine

- Two issues of the “*Soba*” magazine (2500 copies) were published (comprising articles related to environment conservation written by professionals, environmentalists and university students) during the year 2014, Copies of this magazine were distributed among libraries of universities, public libraries, research institutes and schools.

2.10.4 Commemoration of World Environment Day

- The ME&RE was the responsible agency in organizing and directing the main event at the *Nawa Rangahala* at Royal College, Colombo, to celebrate the World Environment Day (WED) on 5th June 2014. The main theme in the year 2014 was “Small Island & Climate Change” The ceremony was presided by H.E. the President Mahinda Rajapaksha with the participation of about 1000 invitees consisting of Hon. Ministers, Ambassadors, Officers, School children and other guests. The event was organized by the ME&RE with the assistance from affiliated agencies.
- A discussion on the WED was conducted at the *Sapatha Parisara Mandepaya* of the ME&RE in collaboration with the affiliated institutes and local authorities focusing on the implementation of various activities related to the WED under the patronage of Hon. Minister Susil Premajyantha. A circular was issued to the responsible institutes to ensure their participation at the activities during the Environment Week held from 5-20 June 2014 (excluding public and poya holidays).
- Electronic and print media was used to disseminate the messages & publish related articles on the WED under the theme of “Small Island and Climate Change“. Six paper advertisements were published on *Dinamina*, *Thinakeran*, *Divaina*, *Lakbima*, *Lankadeepa* and Daily News on 5th June 2014.

2.10.5 Conduct awareness programmes on environment

2.10.5.1 Inauguration of the environment exhibition

- Hon. Susil Premajyantha inaugurated the environment exhibition to mark the WED – 2014 at the Royal collage, Colombo on 5th June 2014. Eleven environment stalls organized by the ME&RE with the affiliated agencies helped knowledge dissemination on environmental science among the general public and school children.

2.10.5.2 Award of Certificates, Plaques with Prizes

The ME&RE, with the support from affiliated agencies, organized an islandwide competition with the view to develop knowledge, build strength skills and promote attitudes of young generation on environmental conservation and promote sustainable development. The following programs were conducting during the Environment Day 2014.

- **Poster Competition 1:** The Climate Change Division of the ME&RE organized a poster competition on climate change and selected 12 winners for awards.
- **Poster Competition 2:** Division of the Promotion & Environment Education of the ME&RE and the Department of Prison jointly organized a poster competition for prisoners on subjects related to the environment, and awarded prizes for three selected winners.
- **Short film competition on "Soba Chalana Sithuwam" – 2014:** The Division of the Promotion & Environment Education of the ME&RE organized an island wide short-film competitions related to the subject on environment. Time duration of a Video Documentary film was five minutes. The competition was advertised in the *Lankadepa*, *Thinakaran* and Sunday Observer. Cash prizes with Plaques were awarded for selected three winners, and three merit certificates were awarded at the competition.
- **Competition for a advertisement "Salaru Nirmanie Parisara":** The CEA organized the competition and offered prizes for two selected winners.
- **Award of Certificates for the Program on "Suvasara Thakshalawa":** The CEA conducted the cooperated program among the environmental pioneers at schools in the 25 districts. The program was aimed at developing ecofriendly school communities, and creating a healthy environment at school premises. About 67 winners were selected among the schools who took part in the above program and offered certificates.

2.10.5.3. Launch of the First Day Stamp with Dockets:

- The Promotion & Environment Education Division of the ME&RE took the initiative to launch the first-day stamp with envelopes that have been designed in relation to the theme based on "Small Islands & Climate Change". The First-day envelope with stamp was launched by the Hon. Minister of Postal Services Jeewan Kumarathunga and served to H.E. the President Mahinda Rajapaksha at the ceremony. The first-day stamp and envelopes were distributed among the guests at the event.

2.10.5.4. Launch of the "Hirukathmina" Environment Publication

- The Division of the Promotion & Environment of the ME&RE released a special environment publication named "Hirukathmina" on the WED. The publications comprised of scientific and general articles on environment, cartoons, poems, and researches highlights, etc. About 2000 copies of the publication were printed and distributed among the guests who attended the WED program, among schools and general public.

2.10.5.5. The Tree planting Campaign

- At the tree planting program, the first set of plants was handed over to the students at the Royal College, while plants were also distributed among universities and selected schools.

2.10.5.6. Cultural Events:

- Various ethnic groups performed at the WED. The Promotion & Environment Education Division of the ME&RE organized these events and following programs were conducted at the concert.
 1. *Puja* Dance: National Dancing Group
 2. *Mudiyanse Mama* - (vision of an ancient environment & present environment comparison)
 3. Environment related Drama - students of the Royal collage
 4. Environment related dancing – students of the Royal collage.
 5. “*Kavitha*” cultural event – students of Universities

2.10.5.7 Other activities during the Environmental Week

- The forest conservation committees were established for forest conservation in Sri Lanka by the Department of Forest.
- An environment walk and several awareness workshops were conducted on Environment conservation. “*Thuru jana sisu*” banking project plan to conducted district in Badulla district and Indigenous plants were distributing to plant.

2.10.5.8 Hands on Training on “Vulnerability Assessment for Coastal Sector”

Sri Lanka is vulnerable to impacts of climate change, and high temperature could lead to sea level rise, which could cause sea water intrusion and inundation of low lands in coastal region. Training programme on “Vulnerability Assessment for Coastal sector” was held on 9th and 10th December 2014 organized by the Climate Change Secretariat.

2.10.5.9 Awareness Programmes on Climate Change Impacts

2.10.5.9.1 Awareness Workshops on Climate Change

- Two awareness programmes on Climate Change were conducted at the Embilipitiya Zonal Educational at the Office of the Ratnapura district and National Education Training College of Nilwala on 23rd September and 18th November 2014, respectively.

2.10.5.9.2 Essay and Poster Competition

- Prizes were awarded to the winners of the essay and poster competition 2013 at the WED ceremony held on 5th June 2014 at the Royal College, Colombo.

2.10.5.9.3 Preparation of a Volume of “Soba” Magazine on Climate Change

- A special volume of the “*Soba*” magazine was published including articles related to climate change issues and how to face them. The publication was launched on the WED (5th June 2014) at the Kularatna Hall of Royal College.

2.10.5.9.4 Preparation and Printing of the Calendar - 2015

- A calendar on the theme Climate Change was prepared including the winning posters at the poster competition.

2.10.5.10 Awareness on CDM and Climate Change Mitigation

2.10.5.10.1 The CDM Dialogue Forum

- The objective of the CDM dialogue forum is to provide a platform to discuss the issues of CDM developers and finding solutions. The Second CDM Dialogue Forum was conducted on 23rd December 2014 at the Centre of Banking Studies.

2.10.5.10.2 Preparation of Booklet "*Goleeya Unusuma Walakamu, Haritha Lowakata Piya Manimu*"

- The booklet was prepared aiming at improving awareness of school children on Climate Change, and was launched on 30th December 2014 at the Water's Edge Hotel.

2.10.11 Eco friendly awareness

The Montreal Protocol has taken steps to introduce eco-friendly equipment and further trainings on good practices in RAC sector to reduce the emission of harmful HFC- and HCFC-based chemicals to environment.

- The National Ozone Unit (NOU) has taken steps to make aware the industrial sector, private, public sector officials and general public through awareness creation materials, media, etc on the detrimental impacts of ozone depleting substances. Measures have also been taken to strengthen the import control mechanisms by organizing capacity building workshops for respective stakeholders such as Import Export Control Department, Sri Lanka Customs, Board of Investments (BOI) and Importers.
- As a Party to the Montreal Protocol on Substances that Deplete the Ozone Layer, it is an obligation to implement HPM for phasing out HCFC-based refrigerants. To implement this plan, the United Nations Environment Program (UNEP) and the NOU of the ME&RE jointly organized a series of three-day competency based workshops under the theme of “Good Practices in Refrigeration and Air Conditioning” for AC/Ref Service Sector technicians.
 - As its first TOT, a three-day National Level Capacity Building Workshop for RAC Sector Technicians was held from 29th – 31st January 2014 at the Wayamba Technical College, Kurunegala.
 - Second Technicians Training workshop was conducted for AC/Ref. Technicians from 18th –20th June 2014 at the Vocational Training Authority of Sri Lanka, Vavuniya. 60 AC/Ref. technicians participated.

- Third technicians training workshop was conducted for AC/ Ref. technicians from 29th – 31st October 2014 at the Technical College, Trincomalee. 60 AC/ Ref. technicians were participated.
- Equipment was handed over to the Technical Colleges in Galle and Vavuniya on 16th and 19th December 2014, respectively.
- The NOU of the ME&RE organized two Capacity Building Workshops for officers of the Sri Lanka Customs and Department of Import and Export Control in Colombo on 21st October 2014 and 2nd November 2014, respectively.
- An Awareness Creation Program was conducted for *Pirivena* Monks and School Children in the Ratnapura District on 6th March 2014 at the Municipal Council Auditorium, Ratnapura. Approximately 400 participants attended this program.
- An Awareness Creation Program was held for Teachers and School Children on 4th July 2014 at the Agalawatta Maha Vidyalaya.
- An Awareness Creation Program was conducted for School Teachers (Science), Teaching Instructors and Education Directors in Galle Zonal Education Area on 16th October 2014 at the Southern Provincial Council.
- An Awareness Creation Program was held for School Teachers (Science), Teaching Instructors and Education Directors in Badulla Zonal Education Area on 17th October 2014 at the Badulla Central College.
- An Awareness Creation Program was conducted for School Teachers (Science), Teaching Instructors and Education Directors in Kegalle Zonal Education Area on 23rd October 2014 at the Auditorium of the Atulgama Education Development.
- An Awareness Creation Program was held for School Teachers (Science), Teaching Instructors and Education Directors in Ratnapura Zonal Education Area on 24th October 2014 at the Ratnapura Samurdhi Auditorium.
- An Islandwide data gathering on imports and the use of ODS during the year 2014 was carried out with the assistance of the major stakeholders i.e. Sri Lanka Customs, Department of Import and Export Control, and Board of Investments (BOI). Those data were compiled and reported to the Ozone Secretariat and the Multi-Lateral Fund (MLF)

2.10.12 Strengthening AirMAC & implementation of Vehicular Emission Testing (VET) Programme

- The Integrated Conference of Better Air Quality 2014 and 8th Intergovernmental Regional Environmentally Sustainable Transport Forum in Asia was held under the theme “Next Generation Solutions for Clean Air and Sustainable Transport – Towards a Livable Society in Asia” at the Bandaranaike Memorial International Conference Hall (BMICH) in

Colombo, Sri Lanka from 19th to 21st November 2014, with pre-events on 17th and 18th November 2014.

- The Integrated Conference was a huge success and was attended by 485 foreign participants from more than 40 countries and 524 local participants. It brought together policy makers, academics, industry leaders and interest groups from all over the world and resulted in some important outcomes towards providing cleaner air for Asian Cities and the development of sustainable transport systems.
- Various international organizations, scientific and research institutions, NGOs and donor agencies were represented at the Integrated Conference. This provided a great opportunity for Sri Lankan institutions to build partnerships with these international organizations for transfer of knowledge and obtaining financial assistance to initiate sustainable development projects.
- Further, the Integrated Conference contributed to establish Sri Lanka as a hub for international events and to give a positive impression about this country to the international community.
- A number of pre-events and special events were organized under the overall framework of the Integrated Conference of BAQ 2014 and the Eighth Regional EST Forum in Asia.
- The participants of the 8th Regional EST Forum in Asia embraced the Colombo Declaration for the Promotion of Next Generation Low Carbon Transport Solutions in Asia. This is a voluntary commitment made by Asian countries to realize low-carbon and resource efficient societies relevant in the context of post-2015 development agenda and sustainable development goals (SDGs).
- A special commemorative stamp was launched during the Integrated Conference.

2.10.13 Enhancing the Quality of Fossil Fuels for Managing Air Quality in Sri Lanka

- A series of meetings of the Fuel Quality Improvement committee was conducted and final draft of the Fuel Quality Enhancement report has been prepared. The Fuel Quality Action Plan has also been drafted.
- Five awareness workshops were conducted for Traffic & Environment Police officers on VET & Air quality management at Puttalam, Mannar, Jaffna, Kilinochchi & Batticaloa districts.

2.10.14 Environment Protection Area Management & Conservation Project

Improving awareness within the public was considered as a key tool in Natural Resource Management.

- Several printing materials were published timely to distribute within the society. During 2014, two leaflets on Muthurajawela EPA and Sustainable Use of Sand Resources were printed.

- An awareness programme for Divisional Environmental Officers of CEA on EPA management and several awareness programmes to the community groups living around EPAs on the importance of conserving such unique habitats were conducted.

2.10.15 School Marine Groups

- Regional offices of Marine Environmental Protection Agency in Ampara, Trincomalee, Hambantota, Galle, Kalutara, Colombo, Chilaw and Puttalam were established at School Marine Groups (SMG) in 250 schools which having 30 number of students in each group
- Awareness programs were conducted to build capacities of students in the fields covering marine pollution, Prevention of marine pollution, Marine biodiversity and extinct marine species. Those programmes were conducted throughout the year 2014
- A series of competitions was held towards the latter part of 2014 and the students were awarded by MEPA.

2.10.16 Environmental Pioneer Program (EPP)

Education and Awareness Division (EE&A) of the CEA has introduced Environmental Pioneer Program to school children in the secondary schools with a view to change the values, behaviors and attitudes towards a clean and green environment. Environmental Pioneers will improve their knowledge on environment through active participation in protection and conservation of the environment. The children will be trained to engage in Eco-friendly activities. The programmes and activities carried out under the Environmental Pioneer Program throughout the year 2014 are as follows.

- Production of EPP materials, Training Programs for Teachers, Discussion with EPP Commissioners, Awarding of Presidential Medals, Leadership Training program for selected school children, Implementing Eco-Projects with the participation of Presidential Medal Winners, Conduct District Environmental Camps, National Tree Planting Program, Pre-school program, Eco-club program, Effective use of electronic and print media,
- *Develop Education Materials (Posters and Leaflets)* - Printed to disseminate message on contemporary issues, Program for Government and Non-Governmental Organizations, Program for housewives, Organize promotional exhibitions, Adopt practical programs - implement nature field centers,
- *Conduct awareness programs on current issues* – Dengue, Education and awareness programs on contemporary issues to school children & various stakeholders at the outside CEA,
- Programs under International Centre for Environmental Studies (ICES), Conduct environmental awareness programs during cultural events, Rewarding environmental stewardship at district level (*Suwasara Thaksalawa*), The world environment day

- Other Programs - Environmental Pilgrimage to *Sri Pada*, Conduct Education and Awareness programs for industries, Coordination of Schools and Universities for Environmental Programs, National Environmental Information Centre Annual report - 2014

3. International Cooperation

3.1 Strengthening of National GEF Focal point

GEF National Dialogue Initiative

- The GEF stakeholder dialogues provide opportunity for GEF recipient countries to learn about global environmental issues and GEF policies and procedures. The dialogue also supported countries to take stock of GEF-financed activities and results of GEF country portfolio, further define priorities for funding and develop national strategies and plans, strengthen national GEF coordination processes and mechanisms and inter-sectoral coordination, enhance inter-agency collaboration and partnerships and promote the integration of the GEF in national environmental and sustainable development plans and processes. The dialogues involve a diversity of government ministries and agencies, NGOs, communities, academic and research institutions, the private sector, as well as partners and donors in the country.
 - An MOU has been signed with GEF secretariat with the concurrence of External Resource Department.
 - A two-days residential workshop on GEF National Dialogue was successfully held on 17th and 18th July 2014 at the Pegasus Reef Hotel with the participation of over 150 stakeholders from government ministries and agencies, NGOs, communities, academic and research institutions, the private sector, as well as partners and donors in the country.
 - The GEF project concepts were identified and prioritized for the GEF Cycle 6, Prioritized areas for GEF cycle VI under each five focal areas which are in line with national priorities.
- The National Dialogue Initiative/National Portfolio FE is an exercise to prioritize and prepare project proposals, which are in line with the national priorities (Government National Development Plan) for GEF cycle VI under the focal areas of biodiversity, climate change, land degradation, convention on chemical and international waters. This exercise has to be completed in consultation of the wide range of relevant stakeholders. The project proposals prepared under NPFE will be submitted for the GEF Secretariat for Cycle VI funds.
 - In this regard, a newspaper advertisement has been published to recruit consultants on 1st July 2014 in 'Daily News' newspaper. Three consultants were recruited as Environmental Project Design Consultant, Environmental Project Planning and Financial Consultant and

Training and Capacity building and M&E Consultant to complete the NPDF for GEF Cycle VI. Agreements were signed on 1st December.

- Discussions were carried out with GEF Agencies regarding the agency priorities and possible project concepts for the GEF Cycle 6 based on the outcomes of the GEF NDI in July 2014.
- Draft of the National Portfolio Formulation Document (NPDF) was prepared

3.2 Establishment of MEAs Coordination Secretariat and preparation of Awareness Materials on Multilateral Environmental Agreements

- An MOU on Enhancing Regional Cooperation Mechanisms on Marine Pollution Preparedness and response in the SACEP region has been signed
- Information sharing & coordinating with APN Secretariat -
 - Coordination with APN to information sharing on the 19th Inter-Governmental Meeting (IGM)/SPG of APN to be held in Cambodia.
 - Participated and represented Sri Lanka on 19th IGM/SPG of APN held on 17th - 21st March at Cambodia. Coordinated with APN secretariat with implementation of the decisions taken by the 19th IGM/SPG.
 - The financial report of APN meeting held in Sri Lanka to the APN Secretariat.
 - Organized a meeting with Director/APN, ME&RE, UGC, NSF and NRC to develop a co-finance strategy.
 - Follow up activities have been arranged for the Co-finance mechanism with APN.
 - Thirty two project proposals were collected to send to the APN Secretariat for seek funding under the themes Climate Adaptation Framework (CAF), and Capacity Development.
 - Eight proposals were selected for the pre-selection round.
 - Discussions were carried out to develop a MOU between the Ministry and the APN. Coordinated with NSF and UGC to finalize the MOU developed by APN on Co-finance mechanism. The APN has finalized the MOU and sent it to ME&NR through the Ministry of External Affairs of Sri Lanka.
- The Ministry has participated and represented the Sri Lanka at the 28th Steering Committee meeting of APN held on 22-23 September 2014 at Kobe, Japan. The issues discussed at the meeting were the following:
 - Status of the 2014 Calls for Proposals and Project Management
 - Plans for the 20th APN Anniversary
 - Suggested Amendments in the APN Framework Document
 - Preview of the APN Third Strategic Phase Evaluation Report
 - Reviving Inactive APN Member Countries
 - Strategy for SC Member Election (2015-2017)

- Strategic Partnerships with other Important Organizations of the Global Change Arena
- Financial Affairs of the APN
- Co-financing Partnerships and Resources Development
- Major Events towards April 2015 and beyond and APN Engagement
- Information sharing with the Stockholm Secretariat (SC)
 - Under the Capacity building for promoting synergistic implementation of BRS Conventions, the Sri Lanka program was prepared in collaboration with NEERI, India. The BRS report was prepared by Sri Lankan experts and the draft report was submitted to NEERI on 17th September 2014. The series of experts meetings were held to finalize the report. The final report was submitted to the BRS Secretariat by NEERI.
 - Capacity building for promoting synergistic implementation of BRS Conventions in Sri Lanka program was successfully conducted on 28th - 30th October at Palm Village Hotel in collaboration with NEERI, India.
 - Thirty five participants including international experts attended the training on Lead and Cadmium usage in Sri Lanka.

4. Financial Analysis and Summary of Accounts

Table 3 - Financial Analysis (I)- 2014

Agency	Total Allocation (Rs: Mn)	Total Expenditure (Rs: Mn)	Progress
Ministry of Environment & Renewable Energy	1811.70	1103.97	60.9%
Central Environment Authority	447	444.98	99.5%
Marine Environment Protection Authority	115.25	100.89	87.5%
Gem Jewellery Research and Training Institute	94	78.8	68%
Forest Department	1654.32	1632.59	99%
Total	4122.27	3,361.23	81.53%

Total allocation received by the Ministry and the Agencies come under its purview for the year 2014 amounts Rs. 4,122.27 Million out of which nearly Rs 3,360.98 Million was spent during the year. It shows nearly 81.5% of the allocation received for the year was spent. The Central Environment Authority has the highest expenditure performance of 99.5% followed by Forest Department which recorded an expenditure performance of 99%.

Table 4 - Financial Analysis (II) - 2014

Agency	Total Income (Rs: Mn)	Total Expenditure (Rs : Mn)	Net Income (Mn)	% of Net Income over total Expenditure
State Timber Corporation	3756	3331	425	13%
Geological Survey & Mines Bureau	1510	683	827	121%
National Gem & Jewellery Authority	679.82	364.87	314.94	86.3%
Sustainable Energy Authority	397.44	382.38	15.06	3.79%
Total	6343.26	4761.25	1582	33.22 %

The total income earned by State Timber Corporation, Geological Survey & Mines Bureau, and National Gem & Jewellery Authority & Sustainable Energy Authority was Rs 6343.26 for the year 2014 and the expenditure incurred by these Agencies amounts to Rs 4761.25 Million leaving a net income of 1582 Million. Geological Survey & Mines Bureau has recorded the highest net income for year 2014.

5. Cabinet Memorandums of the Ministry

During the year 2014, the following Cabinet Memorandums were forwarded to the parliament for the endorsement of the Cabinet

Table 5 – Summary of Cabinet Memorandums

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
01	14/0070/527/001 2013.12.30	The project to Implement Multiple Waste Management Facilities using Anaerobic Decomposition Technology for Colombo and Immediately Surrounding Local Authority Areas	Was deferred for next meeting , to be taken up for consideration when Minister is present	Cabinet paper is not proceeded
02	14/0071/527/002 2014.01.07	Initiating a tripartite national pilot project with the involvement of Sisili Hanaro Encare Pvt Ltd, Ministry of Environment and Renewable Energy, Central Environment Authority, and the Ministry of Health to manage the clinical waste in an environmentally sound manner	Memorandum was considered along with the observation of the Minister of Water Supply and Drainage. It was decided i. to grant covering approval to the proposal (01) in paragraph 4 of the Memorandum ii. to grant approval to the proposal (2) and (3) in paragraph 4 of the Memorandum.	Action have been completed as per the Cabinet decision
03	14/0432/527/006 2014.03.12	Recruitment of Environment Management Officers (Grade 01) to the post of departmental Assistant Directors Which are on vacant by a structured Interview in the Ministry of Environment and Renewable Energy	Was considered along with the observation of the Ministers of finance and planning and Public Administration and Home Affairs. After discussion it was decided to recommend to the cabinet to refer this matter to the officials ‘committee appointed in pursuance of cabinet decision dated 2013-09-05 on CP No,13/1048/529/006 to examine and make recommendations on establishment matters applicable to a single officer or to a limited	Activities are in progress

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			number of officers to examine and submit a report containing recommendations thereon	
04	14/0219/527/003 2014.02.05	Declaration of provincial Butterflies	It was noted that action has been taken to declare provincial butterflies as mentioned also it was decided, 01 to direct the secretary, Ministry of Environment and Renewable Energy to formulate a programme of action in association with the relevant authorities, to increase the Green Coverage in the country up to 35% of the total land, as a measure of preventing the extinction of all threaten categories of animals and plant species, as indicated in the observations of the Minister of Finance and Planning. 02 to submit a report to the cabinet pertaining to above within 03 month through the Ministers' for consideration.	Activities has been identified for the conservation of butterfly and two conservation site has been established
05	14/0385/527/004 2014.03.10	Obtaining Professional allowances for Mining Engineers in Geological Survey and Mines Bureau	Was considered along with the observation of the Ministers of finance and planning and Public Administration and Home Affairs. After discussion it was decided to approve Rs 15,000/=of the own money of Geological Survey and Mines Bureau	Action was completed as per the Cabinet Memorandum.
06	14/0523/527/008 2014.03.12	Project on Adaptation of Agricultural Community Residing Near Mahawali River Basin in Sri Lanka for adverse effects of Climate Change	Was considered along with the observations of the Minister of Finance and Planning. After discussion it was decided that the Secretary, Ministry of Environment and Renewable Energy should , i. take note of the observations of the Minister of Finance and Planning in this regard and, ii. Take action to implement the programme already identified under the	Project is being implemented in Walapane Divisional Secretariat Division (DSD) and Madirigiriya/Lankapura DSD

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			project on adaptation of agricultural community Residing in Mahawali River Basin, Utilizing the fund referred to in the Memorandum, with the view to finding a lasting solution for the problem, instead of implementing isolated projects in certain areas.	
07	14/0392/527/005 /TBR 2014.03.14	Approval for Consulting Services for the Construction of Solid Waste Disposal Facilities project in Sri Lanka under the (EDCF L/A No.SRI - 21)	Was Considered along with the observations of the Minister of Finance and Planning and approval was granted to the proposals in the Memorandum as recommended by the Cabinet appointed consultancy Procurement committee (CACPC), subject to the Ministry taking actions as indicated in the observations of the Minister of Finance and Planning.	Consulting company has not provided the design of landfill sites by 30th /04/15 as agreed and discussions are going on how to mobilize professionals for the project.
08	14/0485/527/007 2014.04.01	Network Meeting for South Asia Ozone Officers Organized by the United Nations Environment Programme (CAP) in Collaboration with the National Ozone Unit – 27-30 May 2014 Grand Oriental Hotel (GOH) Colombo Sri Lanka	Was considered along with the observations of the Ministers of Finance and Planning, and Mass Media and information and the Cabinet i. noted that this network Meeting is financially supported by the United Nations Environment Programme (UNEP) ii. decided that the Ministers of Defence and Urban Development, Finance and Planning, Economic Development, External Affairs, Plantation Industries and Mass Media and information should extend their fullest co-operation to make this meeting a success.	International workshop for South Asia regional Ozon officers Meeting was successfully completed as per the Cabinet memorandum International Workshop was completed successfully in Grand Oriental Hotel in Colombo
09	14/0627/527/009 2014/04/08	Appointment to the post of General Manager of marine Environment	Was considered along with the observations of the Minister of Finance and Planning, and Public Administration and Home	Director General was recruited as per the Cabinet approval

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
		Protection Authority	<p>Affairs taking in to consideration the special circumstances indicated in the Memorandum, Cabinet of Ministers direct the Secretary, Ministry of Environment and Renewable Energy</p> <ol style="list-style-type: none"> i. to appoint Dr. P.B.Terny Pradeep Kumara as the General Manager of the Marine Environment Protection Authority for a period of two (02) year with immediate effect, subject to obtaining the concurrence of the University Grant Commission ii. to instruct the Marine Environment Protection Authority to reimburse to the University of Ruhuna, the sum of Rs. 127,996.55 paid by the said University as the Monthly salary and allowance to Dr. P.B.Terny Pradeep Kumara during the period of he serves as the General Manager of the Marine Environment Protection Authority iii. to provide him with other previllege entitle to the poast of General Manager of the Marine Environment Protection Authority 	
10	14/0881/527/013 2014/05/09	Promotion of Beat Forest Officers to the Post of Range Forest Officers	<p>Was considered along with the observation of the Ministers of Finance and Planning and Public Administration and Home Affairs and Cabinet Sub Committee observed</p> <ol style="list-style-type: none"> i. 95% post of Range Forest officers in the Department 	Activities are in progress as per the Cabinet decision

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			<p>of Forest have fallen vacant at present and that no action has been taken by the Department since 2008, to make recruitment to the said post by internal promotion</p> <p>ii. As per the approved scheme of recruitment to the post of Range Forest Officers , only 10% of the total number of vacancies could be filled by internal promotions and that provision to increase the said percentage up to 30% have been included in the amended Service Minute which has been referred to the Public Service Commission, for approval</p> <p>iii. As per the internal scheme of recruitment, the Beat Forest Officers who are presently serving in the department and fulfill the prescribed qualifications only could apply for the post</p> <p>iv. Since a considerable period of time will have to be spent to hold open competitive examinations to fill the vacancies as per the approved Scheme of Recruitment, the promotion of considerable number of Beat Forest Officers in the Department who have fulfilled the required qualifications and possess experience relating to the affairs of the Department, to the post of Range Forest Officers, will enhance the efficiency of the Department.</p>	

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			<p>After the discussion taking in to consideration the observations at I and iv above</p> <p>(a) Grant approval treating it as matter of policy, limiting it only for this occasion, to fill 50% of the existing vacancies in the post of Range Forest Officer by adhering to the provisions relating to internal promotions in the approved Scheme of Recruitment</p> <p>(b) To direct the Secretary, Ministry of Environment and Renewable Energy to take necessary actions in terms of the policy approval as at (a) above, in consultation with the Public Service Commission.</p>	
11	14/0681/527/010 2014/05/19	Five year plan for initiation and effective continuation of the Environment pioneer programme	approved	Implementing five year plan according to the Cabinet decision.
12	14/0751/527/011 2014.05.30	Revised and Aliened National Action Programme (NAP) with the 10 Year strategy of UNCCD	Was considered along with the observations of the Minister of Finance and Planning and it was decided to direct the Secretary, Ministry of Environment and Renewable Energy to take note of the final two paragraph of the observations of the Minister of Finance and Planning and take action accordingly.	Activities are in progress
13	14/0801/527/012 2014.06.02	Assigning the Construction of the Building for the Ministry of Environment and Renewable Energy to the Central Engineering Consultancy Bureau	Was considered along with the observation of the Minister of Finance and Planning and it was decided that the Ministry should take action as indicated in the final paragraph therein.	Activities are in progress as per the Cabinet decision

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
14	14/1013/527/018 2014.06.23	Annual Report for the year 2012 Central Environment Authority”	<p>Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the annual report of the Central Environmental Authority for the year 2012, annexed to the Memorandum, in parliament.</p> <p>Also decided that secretary Ministry of Environment and Renewable Energy and the Chairmen, Central Environmental Authority should take action on matters highlighted in the observations of the Minister of Finance and Planning and Submit a report within one month to the Cabinet, through the Minister, for consideration</p>	2012 Annual Report was tabled in the Parliament and published as per the Cabinet Decision.
15	13/1380/527/024 -i 2014.06.10	Disposal of Soil excavated during the Construction of the Sanitary Landfill at Maligawatta, Dompe	<p>(Cabinet Decision dated 2013.10.03 on CP No.13/1380/527/024 refers)</p> <p>Was considered alone with the observations of the Minister of Finance and Planning and it was decided</p> <p>i. To grant approval to the proposals 3.1 and 3.2 (a) in the Memorandum dated 2013.08..30on the same subject</p> <p>ii. To direct the Secretary, Ministry of Environment and Renewable Energy to take action to dispose of the quantity of balance soil piled up in the project site to state institutions such as the Central Engineering Consultancy Bureau (CECB), State Engineering Corporation (SEC), Sri Lanka Land</p>	Selected 02 companies through open tender procedures has not removed excavated soil as agreed

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			Reclamation and Development Cooperation	
16	14/0882/527/014 2014.05.07	Annual Report for 2011 – Sri Lanka Sustainable Energy Authority	Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the Annual Report of the Sri Lanka Sustainable Energy Authority for the year 2011annex to the Memorandum, in Parliament. It was also noted that the Secretary, Ministry of Environment and Renewable Energy and the Chairman, Sri Lanka Sustainable Energy Authority have taken action on matters heighted in the Auditor General’s Report and the recommendations of the committee on public Enterprises of Parliament (COPE) pertaining to the Authority for the year 2011.	2012 Annual Report for 2011 of Sustainable Energy Authority was tabled in the Parliament and published as per the Cabinet Decision.
17	14/0894/527/015 2014.06.23	Purchase of 26,000 boundary post manufactured by state Engineering Corporation of Sri lanka to be fixed around 1500 km of forests.	Was considered alone with the observations of the Minster of Finance and Planning and approval was granted to award the above contract to the state Engineering Cooperation (SEC) as proposed in the Memorandum, subject to ascertaining the capacity of SEC to undertake the above contract and to deliver the said items within the stipulated time frame.	This task has been completed as scheduled according to the Cabinet decision
18	14/0960/527/017 2014.07.07	Obtaining a professional allowance for the geologist, Geophysicists and Chemists of the Geological Survey and Mines Bureau	Approval was granted to the following recommendation of the Cabinet Sub Committee. Was considered alone with the observations of the Ministers of Finance and Planning, and Public Administration and Home Affaires and it was decided to recommend to the Cabinet to	Obtained a professional allowance for the geologist, Geophysicists and Chemists of the Geological Survey and Mines Bureau as per the Cabinet Decision

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			grant approval for the payment of professional allowance of Rs 15,000/= paid to the mining Engineers of the Geological Surveys and Mines Bureau to Geologist, Geophysicists and Chemists of the said Bureau out of the funds of the Bureau with effect from 2014.04.01	
19	14/1088/527/019 2014.08.06	Implementation of Garbage management project for the preparation of site for the 'Dayata Kirula' 2015 – National Development Programme and Exhibition	Was considered along with the observations of the Minister of Finance and Planning, decided i. to grant approval to the recommendations under the paragraph (7)to (11) in the Memorandum ii. to direct the Secretary, Ministry of Environment and Renewable Energy, to submit the report of the Ministerial committee appointed by the Cabinet by its decision of 2014.04.03 on CP No 14/0070/527/001 expeditiously to the Cabinet for consideration.	Programme was not implemented due to government decision
20	14/1100/5270/20 2014.07.25	Annual Report for the Year 2012- Marine Environment Protection Authority.	Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the Annual Report of the Marine Environment Protection Authority for the year 2012, annex to the Memorandum, in Parliament It was also decided that the Secretary, Ministry of Environment and Renewable Energy and the Chairman, Marine Environment Protection Authority should take action on matters highlighted in the observations of the Minister of Finance and Planning and submit a report within one (01) month to the Cabinet, through the	2012 Annual Report was tabled in the Parliament and published as scheduled.

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			Minister, for consideration	
21	14/1142/527/021 2014.07.16	Nomination of the National Designated Entity (NDE) for climate Technology Center and Network (CTCN) under the United Nations Framework Convention on Climate Change (UNFCCC)	Was considered along with the observations of the Minister of Finance and Planning Also it was decided, 1. To grant approval to the recommendation in paragraph 7 of the Memorandum 11. to direct Secretary, Ministry of Environment and Renewable Energy, to take note of the observations of the Minister of Finance and Planning and peruse action accordingly.	The Government of Sri Lanka decided to nominate the state Ministry of Environment as the National Designated entity (NDE) for the climate Technology center and network (CTCN) on development and transfer of technologies. Therefore propose to establish a committee
22	14/1284/527/022 2014.08.28	Annual Report for the year 2012 – State Timber Corporation	Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the annual Report of the State Timber Cooperation for the year 2012, annex to the Memorandum, in Parliament It was decided that the Secretary, Ministry of Environment and Renewable Energy and Chairman, State Timber Cooperation should take action i. on matter highlighted in the observation of the Minister of Finance and Planning , ii. to submit the Annual Report of the cooperation for the year 2013 to the Cabinet before 2014.11.30 to consider presenting same in parliament.	As per the cabinet decision Annual Report of the State Timber Cooperation has been presented in the parliament for the year 2012
23	14/1330/527/023 2014.09.03	Providing Forest Field Assistants with Motorbikes	Was considered along with the observations of the Ministers of Finance and Planning, and Public Administration and Home Affairs and Cabinet Sub Committee made the following observations i. although the approved carder of the Field Assistants of the Department of the Forest Conservation is 1000 posts,	field assistants have been provided bicycle according to the Government Circular issued by Ministry of Finance and Planning

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			<p>only 692 officers are presently serving in the Department</p> <p>ii. the Field Assistants referred to at (i) above, are not included in the category of Field Officers identified by the Department of Management Services</p> <p>iii. since these officers do not belong to the category of officers by the Department of Management Services, they are not entitled to obtain motor cycles in terms of the provisions of the budget Circular No 02/2014</p> <p>iv. these officers are stationed in difficult forestry areas where is no public transport available and are engaged in duties day and night</p> <p>v. it would be appropriate to consider the Forest Field Assistants as a category of officers engaged in duties of a special nature for the purpose of provision of transport facilities by the government for field officers and to take action accordingly.</p>	
24	14/1596/527/027 2014.09.10	Establishing Officers and Official Quarters for the Forest Conservation Department in the Northern and Eastern Province	<p>Was considered along with the observations of the Minister of Finance and Planning and it was decided</p> <p>i. to direct the Secretary, Ministry of Environment and Renewable Energy, to initiate the preliminary work of the above constructions utilizing the provision of Rs 100 million allocated to the Department of Forest Conservation under building construction for the year 2015</p> <p>ii. to grant the balance provisions</p>	Necessary funds have been allocated by the treasury to carry out programme as scheduled

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			required for the purpose under the medium term Budgetary Framework 2015 to 2017, depending on the progress achieved in the construction work.	
25	14/1379/527/024 2014.08.13	Annual Report for the year 2012 – Geological Survey and Mines Bureau	<p>Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the Annual Report of the geological Survey and Mines Bureau for the year 2012,annexto the Memorandum, in Parliament</p> <p>It was also decided that the Secretary, Ministry of Environment and Renewable Energy and the Chairman, Geological Survey and Mines Bureau should take action</p> <ul style="list-style-type: none"> i. on the matters in the observations of the Minister of Finance and Planning ii. to submit the Annual Report together with audited statement of accounts and the auditor general’s Report pertaining to the Bureau for the year 2013, to the Cabinet prior to 2014.12.3, to consider presenting same in parliament. 	As per the cabinet decision Annual Report of the Geological Survey and Mines Bureau has been presented in the parliament for the year 2012
26	14/1489/527/025 2014.10.13	International Conference on Environment and Forestry 2014	It was also decided that the action should be taken by the Secretary, Ministry of Environment and Renewable Energy, to submit a Report to the Cabinet pertaining to the outcome of the conference as indicated in paragraph 4 of the note, through the Minister Further decided to treat this	International Conference on Environment and Forestry 2014 was successfully completed as per the Cabinet decision

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			decision as confirmed and to authorized the Secretary to the Cabinet of Ministers to convey same to the relevant authorities for necessary actions Accordingly.	
27	14/1581/527/026 2014/10/14	Future Programme for the Expansion of the National Grid towards Wind power and Solar power Electricity Generation for the optimum use of traditional Energy	Was considered along with the observations of the Minister of Finance and Planning. Decided i. to grant approval for the appointment of an officials committee consisting of members as indicated in paragraph 3.1 of the Memorandum ii. to direct the secretary, Ministry of Environment and Renewable Energy and the Secretary, Ministry of Power and Energy to take note of the matters highlighted in the observations of the Minister of Finance and Planning and take them up for consideration at the deliberations of the official committee referred to as at (1) above and submit recommendations accordingly.	Activities are not in progress
28	14/1705/527/030 2014/11/11	Obtaining Professional Allowance for Registrars and Assistant Registrars serving in the Geological Survey and Mines Bureau	Was considered along with the observations of the Ministers of Finance and Planning, and Public Administration and Home Affairs It was observed that the duties and functions of the officers mentioned in the memorandum cannot be considered to be on par with those of the mining Engineering serving in the Geological Survey and Mines Bureau, it was decided not to recommend the proposal in the Memorandum to the Cabinet for approval.	The cabinet decision was not obtained for Professional Allowance for Registrars and Assistant Registrars serving in the Geological Survey and Mines Bureau

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
29	14/1704/527/029 2014/11/03	Legislation for the revision of Hantana Environmental Protection Area Gazette (Gazette Extra Ordinary No 1641/28 dated 17 th February 2010)	Was deferred for further study.	
30	14/1689/527/028 2014/10/29	Annual Report 2012 – National Gem and Jewelry Authority	Was considered along with the observations of the Minister of Finance and Planning and approval was granted to present the Annual Report of the National Gem and Jewellery for the year 2012 It was also decided that the Secretary, Ministry of Environment and Renewable Energy and Chairman, National Gem and Jewellery Authority should take action i. on matters highlighted in the observations of the Minister of Finance and Planning ii. to submit the annual report of the Authority for the year 2013 to the Cabinet within three (03) months to consider presenting same in Parliament.	Necessary activities are being taking to table parliament
31	14/1740/527/032 2014/11/20	Providing Motorbikes to Marine Environment Field Officers	Was considered along with the observation of the ministers of Finance and planning, and Public Administration and Home Affairs. It was decided to direct the Secretary, Ministry of Environment and Renewable Energy to refer the proposal in the Memorandum to the Secretary to the treasury to consider same in terms of paragraph (b) (ii) of the Cabinet decision of 2014.12.04 (item 70) on implementation of Budget Proposals 2014 and 2015 – programme of providing of	Activities are not in Progress to provide Motorbikes to Marine Environment Field Officers

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			Motor Cycles to field Officers	
32	14/1736/527/031 2014/11/26	Implementation of Approved Feed in Tariff to achieve the Policy Goals related to the promotion of Non-conventional Renewable Energy through the continuous implementation of the national policy 'Mahinada Chinathana-Forward Vision'	<p>Was considered along with the observations of the Minister of Finance and Planning and was decided</p> <p>i. That a concerted effort should be made by all relevant Authorities to implement all non conventional renewable energy based plant up to 20% of the national energy received by 2020.</p> <p>ii. To prepare an Action Plan jointly by the Ministry of Environment and Renewable Energy, and the Ministry of Power and Energy to meet the target set out at (i) above and</p> <p>iii. to reconstitute the committee set out in terms of the Cabinet Decision dated 2014.11.12 based on Cabinet Paper No 14/1581/527/026a joint Memorandum dated 2014.10.14 by the Ministers of Environment and Renewable Energy, and Power and Energy, on the 'Future Programme for the Expansion of the National Grid towards Wind power and Solar power Electricity Generation for the optimum use of traditional Energy' by inclusion of the two ministers as Co-Chairmen of the committee to guide the preparation of the Action Plan referred to at (ii) above and monitor the implementation of same,</p> <p>iv.that the Secretary Ministry of Environment and Renewable Energy should function as the convener/Secretary to the</p>	Activities are not in progress

#	Cabinet paper No (Date Forwarded)	Title	Cabinet Decision	Present Status
			<p>committee and to the committee could co-opt any other officials deemed necessary for its deliberations, and</p> <p>v. that the proposed Action plan should be submitted to the Cabinet within one (01) month through both Ministers for consideration</p>	
35	14/1844/527/035 2014.11.20	Establishing a Fund for the Welfare of Patients from the Dry Zone including the North – central Province of Sri Lanka who are affected with the Kidney Disease, the course of which has not been identified, and for conducting Research on that Subject	Decision was not received	

6. Legislation and Regulations made in relation to the Environment & Renewable Energy - 2014

Table 6 – Summary of Legislation and Regulations made in relation to the Environment & Renewable Energy

No	Title of the Legislation / Regulation	Period		Brief Description to the Legislation / Regulation
		January - June	July - December	
1	National Environment Act No. 47 of 1980 as amended by Act No. 56 of 1988 and No. 53 of 2000			
1.1	Gazette Notification No. 1887/20 dated 05/11/2014 and Gazette Notification No. 1895/43 dated 02/01/2015)		√	The National Environmental (Air Emission, Fuel and Vehicle Importation Standards) Regulations.
2	Forest Ordinance (Chapter 451) as amended by Act No. 13 of 1966 and several other amendments			
2.1	Gazette Notification No. 1891/26 dated 03/12/2014)		√	The Forest Conservation (Registration of Timber Depots and Property Marks) Regulations
2.2	43 forests declared as reserved / conserved forests	√		
2.3	15 forests declared as reserved / conserved forests		√	
3	Sri Lanka Sustainable Energy Authority Act No. 35 of 2007			
3.1	Gazette Notification No. 1858/2 dated 17/04/2014	√		Energy Development Areas in the Ampara District

7. 2014 Accounts

Summary

Ministry of Environment & Renewable Energy – 160

Programme & Project	Capital Expenditure			Recurrent Expenditure		
	Revised Provision	Expenditure (Rs)	%	Revised Provision	Expenditure (Rs)	%
Programme 01						
Operational Activities						
Project 01						
Minister's Office	12,200,000.00	5,124,146.66	42.00	50,850,000.00	45,560,473.68	89.60
Project 02						
Ministry Administration	16,500,000.00	11,261,273.89	68.25	164,250,000.00	157,717,253.28	96.02
Programme 02						
Project 03						
Environment Protection	1,567,900,000.00	884,303,409.87	56.40			
Project 04						
Public Institutions	266,000,000.00	192,736,000.00	72.46	572,250,000.00	567,977,000.00	99.25
Total	1,862,600,000.00	1,093,424,830.42	58.70	787,350,000.00	771,254,726.96	97.96

Capital Expenditure-2014

Head -160-Ministry of Environment & Renewable Energy

Programme No: 1 - Operational Activities

Project 01- Minister's Office

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Rehabilitation & Improvement of Capital Assets	5,200,000.00	3,047,334.66	58.60
2001	11	Building & Structures	700,000.00	662,500.00	94.64
2002	11	Plant & Machinery	500,000.00	0.00	0.00
2003	11	Vehicle	4,000,000.00	2,384,834.66	59.62
		Acquisition of Capital Assets	7,000,000.00	2,076,812.00	29.67
2101	11	Vehicle	4,000,000.00	0.00	0.00
2102	11	Furniture	1,000,000.00	116,284.00	11.63
2103	11	Plant & Machinery	2,000,000.00	1,960,528.00	98.03
		Capacity Building	0.00	0.00	0.00
2401	11	Training	0.00		0.00
		Total	12,200,000.00	5,124,146.66	42.00

Capital Expenditure - 2014

Head - 160 - Ministry of Environment & Renewable
Energy

Programme No: 1-Operational Activities

Project 02- Administration & Establishment Services

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Rehabilitation & Improvement of Capital Assets	7,500,000.00	4,690,406.95	62.54
2001	11	Building & Structures	1,000,000.00	521,935.75	52.19
2002	11	Plant & Machinery	500,000.00	45,335.36	9.07
2003	11	Vehicle	6,000,000.00	4,123,135.84	68.72
		Acquisition of Capital Assets	6,000,000.00	4,380,859.00	73.01
2102	11	Furniture & Office equipment	1,000,000.00	336,113.00	33.61
2103	11	Plant & Machinery	5,000,000.00	4,044,746.00	80.89
		Capacity Building	3,000,000.00	2,190,007.94	73.00
2401	11	Training	3,000,000.00	2,190,007.94	73.00
		Total	16,500,000.00	11,261,273.89	68.25

Recurrent Expenditure-2014

Head -160-Ministry of Environment & Renewable Energy

Programme No: 1 - Operational Activities

Project 01- Minister's Office

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Recurrent Expenditure			
		Personal Emoluments	18,900,000.00	18,245,759.18	96.54
1001		Salaries & Wages	9,400,000.00	9,235,516.31	98.25
1002		Overtime	2,000,000.00	1,719,324.88	85.97
1003		Other Allowances	7,500,000.00	7,290,917.99	97.21
		Travelling Expenditure	7,100,000.00	6,274,742.86	88.38
1101		Domestic	1,100,000.00	858,129.27	78.01
1102		Foreign	6,000,000.00	5,416,613.59	90.28
		Supplies	12,250,000.00	11,177,191.00	91.24
1201		Stationery	1,200,000.00	660,306.00	55.03
1202		Fuel	11,000,000.00	10,516,885.00	95.61
1203		Diets and Uniforms	50,000.00	0.00	0.00
		Maintenance Expenditure	5,100,000.00	4,667,737.31	91.52
1301		Vehicle	4,500,000.00	4,445,851.71	98.80
1302		Plant, Machinery	500,000.00	221,885.60	44.38
1303		Building & Structures	100,000.00	0.00	0.00
		Service	7,500,000.00	5,195,043.33	69.27
1402		Postal & Communication	2,500,000.00	2,005,016.31	80.20
1403		Electricity & water	1,500,000.00	33,895.02	2.26
1404		Rent & local Taxes	1,500,000.00	1,200,000.00	80.00
1405		Other	2,000,000.00	1,956,132.00	97.81
		Total	50,850,000.00	45,560,473.68	89.60

Recurrent Expenditure-2014

Head -160-Ministry of Environment & Renewable Energy

Programme No: 1 - Operational Activities

Project 02: Administration and Establishment Service

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Recurrent Expenditure			
		Personal Emoluments	91,350,000.00	89,572,520.59	98.05
1001		Salaries & Wages	51,550,000.00	51,155,605.01	99.23
1002		Overtime	3,500,000.00	2,704,539.92	77.27
1003		Other Allowances	36,300,000.00	35,712,375.66	98.38
		Travelling Expenditure	5,000,000.00	3,178,290.58	63.57
1101		Domestic	1,500,000.00	977,893.90	65.19
1102		Foreign	3,500,000.00	2,200,396.68	62.87
		Supplies	14,600,000.00	14,356,981.28	98.34
1201		Stationery	5,000,000.00	4,974,799.42	99.50
1202		Fuel	9,300,000.00	9,174,181.86	98.65
1203		Diets and Uniforms	300,000.00	208,000.00	69.33
		Maintenance Expenditure	9,800,000.00	9,684,353.89	98.82
1301		Vehicle	7,400,000.00	7,397,753.56	99.97
1302		Plant, Machinery	2,300,000.00	2,286,600.33	99.42
1303		Building & Structures	100,000.00	32,634.00	32.63
		Service	28,900,000.00	27,299,820.06	94.46
1402		Postal & Communication	4,900,000.00	4,720,129.16	96.33
1403		Electricity & water	10,000,000.00	9,596,928.52	95.97
1404		Rent & local Taxes	4,000,000.00	3,904,568.40	97.61
1405		Other	10,000,000.00	9,078,193.98	90.78
		Transfers	14,600,000.00	13,592,652.88	93.10
1505		Subscription & Contribution Fees	11,850,000.00	10,981,791.83	92.67
1506		Property Loan Interest to Public Servants	2,750,000.00	2,610,861.05	94.94
		Total	164,250,000.00	157,717,253.28	95.88

Capital Expenditure - 2014

Head - 160 - Ministry of Environment & Renewable Energy - 160

Programme No: 2

Project 03 - Environment Protection

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		1. Implementation of the Montreal Protocol	21,471,100.00	19,575,875.45	91.17
		Capacity building			
2401	13	Training & Capacity Building	15,500,000.00	13,604,842.45	
		Other Capital Expenditure			
2502	17	Other Investments	5,971,100.00	5,971,033.00	
		3. Environmental Education for Sustainable Development	3,000,000.00	619,590.00	20.65
		Other Capital Expenditure			
2502	11	Other Investments	3,000,000.00	619,590.00	
		5. Accreditation of National Implementing Entity (NIE) in Sri Lanka to the Adaptation fund	1,700,000.00	1,170,000.00	68.82
2401	13	Training & Capacity Building	1,700,000.00	1,170,000.00	
		6 . Enabling Activities to review and update the National Implementation plan for the Stockholm Convention on persistent organic pollutants (pop) in Sri Lanka	3,124,000.00	885,633.40	28.35
2401	13	Training & Capacity Building	2,000,000.00	885,633.40	
2502	13	Other Investments	1,124,000.00		
		9. Strengthen the National coordination Activities of the GEF Focal Points	3,150,000.00	2,408,792.50	76.47
2401	13	Training & Capacity Building	1,300,000.00	978,392.50	
		Other Capital Expenditure			
2502	13	Other Investments	1,850,000.00	1,430,400.00	
		10. Project on United Nation Convention to Combat Desertification	2,750,000.00	2,672,713.01	97.19
		Acquisition of Capital Assets			
2105	13	Lands & Improvement	2,750,000.00	2,672,713.01	
		11. E-Waste Management Project	2,293,000.00	2,049,997.03	89.40
		Capacity building			
2401	13	Training & Capacity Building	2,293,000.00	2,049,997.03	

		13. Capacity building for Stakeholders for Effective Management of Invasive Alien Species Sri Lanka	50,000,000.00	38,067,360.53	76.13
2401	13	Training & Capacity Building	50,000,000.00	38,067,360.53	
		16. Pavithra Ganga	3,633,000.00	653,868.78	18.00
2105	11	Lands & Improvement	3,633,000.00	653,868.78	
		17. Parisara Gammana (Haritha Gammana)	10,000,000.00	6,352,042.70	63.52
2105	11	Lands & Improvement	10,000,000.00	6,352,042.70	
		18. Disposal of Solid Waste (Pilisaru Programme)	459,000,000.00	343,800,000.00	74.90
2502	11	Other Investments	459,000,000.00	343,800,000.00	
		19. Pavithra Nagara (Piyakuru Purawara)	15,000,000.00	8,227,113.70	54.85
		Acquisition of Capital Assets			
2105	11	Lands & Improvement	15,000,000.00	8,227,113.70	
		21. Plastic Waste Management Programme	45,000,000.00	44,465,094.55	98.81
		Other Capital Expenditure			
2502	11	Other Investments	45,000,000.00	44,465,094.55	
		31. Establishment of waste management system in high level road region in Colombo District	105,513,000.00	41,375,760.50	39.21
2502	13	Other Investments	60,000,000.00		
	17	Other Investments	45,513,000.00	41,375,760.50	
		32. Strengthening of AirMAC Implementation of Vehicular Emission Testing (VET) Programme	6,000,000.00	5,261,129.03	87.69
		Other Capital Expenditure			
2502	11	Other Investments	2,000,000.00	1,886,500.00	
		Capacity building			
2401	11	Training & Capacity Building	4,000,000.00	3,374,629.03	
		34.Green accounting preparation of economic model for calculate environment services into the National Economy	3,000,000.00	1,110,986.75	37.03
		Capacity building			
2401	11	Training & Capacity Building	3,000,000.00	1,110,986.75	

		36.School Environment Pioneer Programme	8,000,000.00	7,862,858.58	98.29
		Other Capital Expenditure			
2502	11	Other Investments	8,000,000.00	7,862,858.58	
		39. Establishment of Clean Development Mechanism Secretariat	2,000,000.00	673,809.45	33.69
2401	11	Capacity building			
		Training & Capacity Building	1,250,000.00	619,037.20	
2502	11	Other Capital Expenditure			
		Other Investments	750,000.00	54,772.25	
		46. World Environment Day Programme	6,500,000.00	4,619,837.60	71.07
		Other Capital Expenditure			
2502	11	Other Investments	6,500,000.00	4,619,837.60	
		47. Implementation of Climate Change Adaptation Option Options and Mitigation Measures in the Country	3,000,000.00	1,225,491.40	40.85
		Other Capital Expenditure			
2502	11	Other Investments	3,000,000.00	1,225,491.40	
		50.Haritha Kavaya	10,000,000.00	5,009,907.05	50.10
		Acquisition of Capital Assets			
2105	11	Lands & Improvement	10,000,000.00	5,009,907.05	
		55. Paleobiodiversity conservation and sustainable tourism programme	5,000,000.00	1,208,388.89	24.17
		Capacity building			
2401	11	Training & Capacity Building	2,500,000.00	50,000.00	
		Other Capital Expenditure			
2502	11	Other Investments	2,500,000.00	1,158,388.89	
		56. Implementation of mission 10 "knowledge for right choices" and coordination of implementing the Action Plan for Haritha Lanka Programme	4,000,000.00	2,541,445.45	63.54
		Capacity building			
2401	11	Training & Capacity Building	4,000,000.00	2,541,445.45	
		57. Safe disposal of mobile and associated waste	2,000,000.00	782,823.47	39.14
2401	11	Capacity building			
		Training & Capacity Building	1,000,000.00	462,823.47	
		Other Capital Expenditure			
2502	11	Other Investments	1,000,000.00	320,000.00	

		58. Mainstreaming Biodiversity Conservation and Sustainable use for Improved Human Nutrition and Well-being	15,600,000.00	9,630,065.08	61.73
		Capacity building			
2401	13	Training & Capacity Building	9,000,000.00	8,902,398.61	
		Other Capital Expenditure			
2502	13	Other Investments	6,600,000.00	727,666.47	
		60. Mainstreaming Agrobiodiversity Conservation and use in Sri Lankan agroecosystem for Livelihood and adaptation to Climate Change	12,000,000.00	9,395,990.59	78.30
		Capacity building			
2401	13	Training & Capacity Building	8,000,000.00	5,395,990.59	
		Other Capital Expenditure			
2502	13	Other Investments	4,000,000.00	4,000,000.00	
		61. Technology needs Assesment Project on Climate Change in Srilanka	4,954,346.00	4,720,550.54	95.28
		Capacity building			
2401	13	Training & Capacity Building			
		Other Capital Expenditure			
2502	13	Other Investments	4,954,346.00	4,720,550.54	
		63. Stregthening of the laboratory of the CEA and Improvement of environment quality	50,000,000.00	40,424,444.42	80.85
		Other Capital Expenditure			
2502	11	Other Investments	50,000,000.00	40,424,444.42	
		64. Conservation and Sustainable use of Microbial Diversity	2,000,000.00	832,500.00	41.63
		Other Capital Expenditure			
2502	11	Other Investments	2,000,000.00	832,500.00	
		65. Pricing Biodiversity of the Island	5,000,000.00	2,845,148.71	56.90
		Other Capital Expenditure			
2502	11	Other Investments	5,000,000.00	2,845,148.71	
		66. Implementation of Provincial Biodiversity Profile	10,000,000.00	4,283,274.49	42.83
		Other Capital Expenditure			
2502	11	Other Investments	10,000,000.00	4,283,274.49	

		67. Implementation of National Policy on Traditional Knowledge for sustainable Livelihood	4,000,000.00	2,997,157.39	74.93
		Other Capital Expenditure			
2502	11	Other Investments	4,000,000.00	2,997,157.39	
		69. Construction of Solid Waste Disposal.	143,515,900.00	93,697,687.42	65.29
		Other Capital Expenditure			
2502	12	Other Investments	125,000,000.00	78,057,687.42	
	17	Other Investments	18,515,900.00	15,640,000.00	
		71. Community Forestry Programme	134,000,000.00	119,221,492.35	88.97
		Other Capital Expenditure			
2502	13	Other Investments	117,000,000.00	116,041,962.57	
	17	Other Investments	17,000,000.00	3,179,529.78	
		73. Promoting Sustainable Biomass Energy Production and Modern Bio-Energy Technologies(GOSL-UNDP)	50,000,000.00	1,881,729.00	3.76
		Other Capital Expenditure			
2502	13	Other Investments	50,000,000.00	1,881,729.00	
		74. UNREED for SriLanka(Mechanism for Reducing Emission from Deforestation and Degradation)	100,000,000.00	9,432,283.02	9.43
		Other Capital Expenditure			
2502	13	Other Investments	100,000,000.00	9,432,283.02	
		75. Preparation of National Biodiversity Strategic Action Plan(NBSAP) to Support the Implementation of the Convention on Biological Diversity	8,500,000.00	3,422,580.72	40.27
		Capacity building			
2401	13	Training & Capacity Building	8,500,000.00	3,422,580.72	
		83. Implementation of National Tree Plantation Programme(Dayata Sevana)	10,000,000.00	3,376,349.47	33.76
		Other Capital Expenditure			
2502	11	Other Investments	10,000,000.00	3,376,349.47	

		85.Preparation and Implementation of Green Procurement Guidelines in Sri Lanka	3,000,000.00	495,937.50	16.53
		Capacity building			
2401	11	Training & Capacity Building	1,000,000.00	495,937.50	
		Other Capital Expenditure			
2502	11	Other Investments	2,000,000.00		
		87. Conservation and Sustainable use of Mangroove Ecosystem and its Diversity in SriLanka	4,000,000.00	2,335,890.30	58.40
		Other Capital Expenditure			
2502	11	Other Investments	4,000,000.00	2,335,890.30	
		88. Environment Protection area Management and Conservation Programme	5,000,000.00	4,012,697.00	80.25
		Other Capital Expenditure			
2502	11	Other Investments	5,000,000.00	4,012,697.00	
		89. Species Conservation and Biodiversity Hot Spot Survey Programme for Sustainable Development.	5,000,000.00	4,189,116.55	83.78
		Other Capital Expenditure			
2502	11	Other Investments	5,000,000.00	4,189,116.55	
		90. Implementation of National Green Reporting System of SriLanka	2,500,000.00	1,888,961.99	75.56
		Other Capital Expenditure			
2502	11	Other Investments	2,500,000.00	1,888,961.99	
		91. Reviewing the Existing Gaps of the Environmental Legislation Related to the Ministry of Environment in order to make appropriates steps	5,000,000.00	3,139,362.83	62.79
		Other Capital Expenditure			
2502	11	Other Investments	5,000,000.00	3,139,362.83	
		92. Management of Introduction of Invasive Alien Species into SriLankan Waters Through Ship`s Ballast Water	9,000,000.00	4,462,323.06	49.58
		Other Capital Expenditure			
2502	11	Other Investments	9,000,000.00	4,462,323.06	

		95. Sustainable power sector Support II-Sustainable Energy Authority	51,000,000.00	786,109.20	1.54
2302	12	On lending	50,000,000.00	786,109.20	
	17	On lending	1,000,000.00		
		96. Clean Energy & Network Efficiency/Solar Roof Top System Pilot Project - Sustainable Energy Authority (GOSL/ADB)	27,000,000.00	4,404,283.91	16.31
2302	13	On lending	25,000,000.00	4,404,283.91	
	17	On lending	2,000,000.00		
		97. Addressing Climate Change Impacts on Marginalized Agricultural Communities living in the Mahaweli River Basin of Sri Lanka (GOSL/WFP)	117,695,654.00	1,499,958.86	1.27
		Other Capital Expenditure			
2502	13	Other Investments	117,695,654.00	1,499,958.86	
		98. Establishment of Green Fishery Harbour Project at Mirissa Harbour	10,000,000.00	7,362,959.65	73.63
		Other Capital Expenditure			
2502	11	Other Investments	10,000,000.00	7,362,959.65	
		99. National Global Assessment of Flora and Fauna Sri Lanka	4,000,000.00	944,036.00	23.60
		Other Capital Expenditure			
2502	11	Other Investments	4,000,000.00	944,036.00	
		Total	1,567,900,000.00	884,303,409.87	56.40

Capital Expenditure-2014

Head -160-Ministry of Environment & Renewable Energy

Programme No: 2 - Development Activities

Project 04 - Public Institutions

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Central Environmental Authority			
		Capital Transfer			
2201	11	Public Institutions	67,000,000.00	64,985,000.00	97.0
		Marine Environment Protection Authority			
2201	11	Public Institutions	52,000,000.00	38,261,000.00	73.6
		Gem & Jewellery Research & Training Institute			
2201	11	Public Institutions	47,000,000.00	35,410,000.00	75.3
		Sustainable Energy Authority			
2201	11	Public Institutions	100,000,000.00	54,080,000.00	54.1
		Total	266,000,000.00	192,736,000.00	72.5

Recurrent Expenditure - 2014

Head - 160 - Ministry of Environment & Renewable Energy -160

Programme No: 1 - Development Activities

Project 04 - Public Institution

Object Code	Finance Code	Description of Items	Revised Provision (Rs)	Expenditure (Rs)	%
		Central Environmental Authority			
		Capital Transfer			
1503	11	Public Institutions	380,000,000.00	380,000,000.00	100.00
		Marine Environment Protection Authority			
1503	11	Public Institutions	63,250,000.00	62,620,500.00	99.00
		Gem & Jewellery Research & Training Institute			
1503	11	Public Institutions	47,000,000.00	43,357,000.00	92.25
		Sustainable Energy Authority			
1503	11	Public Institutions	82,000,000.00	81,999,500.00	100.00
		Total	572,250,000.00	567,977,000.00	99.25

Ministry of Environment & Renewable Energy
Recurrent Expenditure & Capital Expenditure
Financial Progress - 2014

Rs. Mn

Agency	Recurrent Expenditure		Capital Expenditure	
	Allocation	Expenditure	Allocation	Expenditure
Ministry of Environment	215.10	203.28	1,596.60	900.69
Central Environment Authority	380.00	380.00	67.00	64.98
Marine Environment Protection Authority	63.25	62.63	52.00	38.26
Gem & Jewellery Research & Training Institute	47.00	43.36	47.00	35.41
Sustainable Energy Authority	82.00	81.99	100.00	54.08
Forest Department	904.82	885.58	749.50	747.01
Total	1,692.17	1,656.84	2,612.10	1,840.43

Revenue Collection from the Agencies of the Ministry of Environment

Rs. Mn.

Agency	2012	2013	2014
State Timber Corporation	3,895.00	3,213.00	3,756.00
Central Environment Authority	120.80	134.38	220.66
Geological Survey & Mines Bureau	1,105.00	1,096.00	1,510.00
Forest Department	818.00	961.00	790.00
Marine Environment Protection Authority	11.13	13.14	14.66
Gem & Jewellery Research & Training Institute	5.71	4.42	7.55
National Gem & Jewellery Authority	612.00	507.54	679.82
Sustainable Energy Authority	98.85	92.65	110.86
	6,666.49	6,022.13	7,089.55