

කාර්ය සාධන වාර්තාව  
செயலாற்றுகை அறிக்கை  
Performance Report  
2019

සංස්කෘතික කටයුතු අංශය  
கலாசார அலுவல்கள் பிரிவு  
Cultural Affairs Division

නිවාස, ඉදිකිරීම් හා සංස්කෘතික කටයුතු අමාත්‍යාංශය  
வீடமைப்பு, நிர்மாணத்துறை மற்றும் கலாசார அலுவல்கள் அமைச்சு  
Ministry of Housing, Construction and Cultural Affairs



# Annual Performance Report for 2019

## Ministry of Housing, Construction & Cultural Affairs (Cultural Affairs Section)

Expenditure Head No. - 123

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## **Chapter 01 – Institutional Profile/Executive Summary**

### **1.1 Introduction**

The Ministry of Culture is committed to the noble task of creating a unique Sri Lankan Nation, taking full responsibility for preserving and protecting the heritage of Sri Lanka, nurturing Literature and Art. Accordingly, the Ministry is playing a vital role in bringing country into a sustainably developed Sri Lanka based on the Sustainable Development Program and the National Policy.

### **1.2 Vision, Mission, Objectives of the Institution**

#### **Vision**

A sustainably developed Sri Lanka

#### **Mission**

Formulation and implementation of policies and programs required for the in-situ and ex-situ conservation of cultural and archaeological heritage, conservation of films/movies, Drama and Theater, intangible and tangible heritage and Government Records and conservation, promotion and propagation of Sri Lankan Cultural elements.

#### **Objectives**

The objectives have been identified considering the Sri Lankan Culture as the main instrument that directs people's behavior to achieve targets of all programs introduced to bring prosperity to the nation.

- To build a positive cultural environment that would help directs the people themselves in a manner that would successfully accomplish the general national development policy of the country.
- To forge ahead as a country with great culture consisting of many sub-cultures while accepting the multi-nationalism and preserving the identity of respective sub-cultures. To promote cultural diversity and thereby to prevent harm caused to positive cultural characteristics through various forces.
- To help the people in identifying themselves the external and internal factors causing cultural downfall and in exterminating these factors.
- To pave the way to organize the cultural life of the people of the country through preservation, maintenance and utilization of cultural heritages.
- To motivate the people to identify positive cultural characteristics and thereby to promote a culture with distinct Sri Lankan identity.
- Empowering society to create and sustain a generation of creative, talented, collective, self-motivated people who are championing patriotic thinking to meet global and future challenges.



### **1.3 Main Functions**

- I. Formulating, implementing, monitoring and commenting on policies, programs and projects relating to the subject of cultural affairs and to the laws and regulations of the relevant Departments and Statutory bodies.
- II. Adoption of necessary measures for the advancement of all aspects of Sri Lanka's national culture.
- III. Maintain cultural relationship with foreign countries.
- IV. Extension of cooperation for the improvement of culture-based tourism programs that will not be detrimental to cultural and archaeological heritages
- V. Adoption of measures for the continuous compilation of Sinhala Encyclopedia, Sinhala Dictionary and Mahawansa
- VI. Identify trends for employing cultural contributions to create harmony among communities and take action to implement them
- VII. Take necessary measures for the conservation of historical, archaeological and cultural heritages
- VIII. Take necessary measures for the promotion of modern and traditional works of art and encouragement of artistes
- IX. Identify and implement measures for the advancement of drama, music and dancing sectors
- X. Systematic management and conservation of state documents
- XI. Matters relating to all other subjects assigned to Institutions
- XII. Supervision of the Institutions



## 1.4 Cultural Affairs Division - Organization Plan 2019

The Hon. Minister

Add.Sec. (Administration)

Add. Sec. (Pro./Cons.)

Add.Sec. (National Heritage)

S.A.S.(Admin)

Chief Accountant

S.A.S. (Pro.,Cons.)

Director (Planning)

I.A. - 01  
D.O. -  
M..A. - 06  
K.K.S.-01

A.S.- 02  
A.O.- 01  
Tr. - 01  
D.O. - 108  
C.P.O.- 192  
M.A. - 18  
T.G. - 04  
A.C.P.O. - 199  
Dri-16  
K.K.S.-06  
C.W.- 201

Acc. - 01  
D.O.- 16  
M.A.- 09  
A.C.P.O.- 01  
K.K.S.- 05

A.S.- 02  
Eng.- 01  
D.O. - 17  
C.P.O. - 09  
M.A. - 09  
T.O.- 01  
A.C.P.O.- 01  
T.G.- 01  
K.K.S.- 05

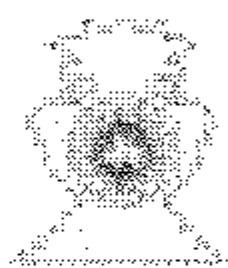
A.D.(Plan) - 01  
D.O. - 01  
M.A. - 04  
K.K.S. - 01  
Des.- 01

A.D.(Plan)-01  
D.O. - 05  
M.A. - 02  
K.K.S. - 01  
T.G.- 05



## 1.5 Departments under the Cultural Affairs Division of the Ministry / Major Divisions of the Department

i.

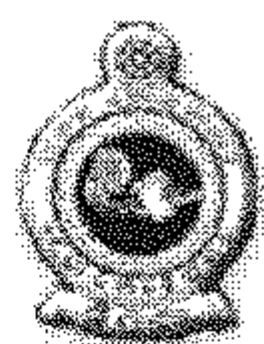


### Department of Cultural Affairs

The Department is responsible for the preservation, promotion and dissemination of Sri Lankan identity, literary arts and cultural activities with the objective of building a Sri Lankan culture in order to fulfil the unique aspiration of making Sri Lankan people spiritually developed and sensitive.

- Institutions under the Department of Cultural Affairs
  - National Art Gallery and
  - John de Silva Memorial Theater
  - Independence Building
  - Mahavamsa (The Great Chronical) Compilation Office
  - Dictionary Office
  - Encyclopedia Office
  - Folk Music Conservation Unit
  - Ediriweera Sarachchandra Drama Training School
  - Walisingha Harischandra Museum and Cultural Center
  - National Art Institute - Kundasale, Kandy
  - Uthuru Dakunu Mithuru Sevana – Mihintale
  - Book Store and Book Stall
  - State Dance Ensemble and State Music Ensemble
- Organizing state festivals / ceremonies to promote cultural, artistic and literary activities
- Implementing welfare programs for artistes
- Launching special programs and projects to promote cultural, arts and literary activities
- Implementation of staff training programs

ii.



### Department of National Museums

Established in the year 1877, the Department of National Museums conserves, exhibits and propagates the National Heritage for a prosperous future, protects scientifically and systematically the resources belonging to the cultural and natural heritage, presents it for evaluation, education and appreciation of the general public.

Main Divisions of the Department of National Museums

National Museums established across the country (10 )

- Anthropology Division
- Ethnology Division
- Geology Division



- Zoology Division
- Entomology Division
- Botany Division
- Conservation Division
- Library
- Education and Publication Division

iii.



### **Department of Archaeology**

The Department of Archaeology is the main regulatory body and the apex body responsible for the management of archaeological heritage in Sri Lanka and to pass the entire archaeological heritage it to the future generations. Identification of archaeological heritage of Sri Lanka, documentation of movable and immovable archaeological heritage of Sri Lanka, disciplinary conservation of archaeological heritage, maintenance and development of infra-structure, enforcement of Antiquities Ordinance, enforcement of Cultural Property Act, presentation of archaeological sites and monuments to the public and assessment of damages caused by various development projects to archaeological sites are the main functions of the Department.

Main Divisions of the Department of Archaeology

- Exploration and Documentation Division
- Excavation Division
- Museums Division
- Architectural Conservation Division
- Chemical Conservation Division
- Epigraphy and Numismatics Division
- Maintenance Division
- Promotion Division

iv.



### **Department of National Archives**

Implementation of the National Archives Law and related laws and regulations for the proper management and preservation of public records as part of the cultural heritage; the incorporation of public documents and unique personal documents for permanent preservation; Newspapers and publications accrue to the relevant legal deposit The Department of National Archives facilitates the retrieval of information from deposit documents for public administration, public administration and public research.

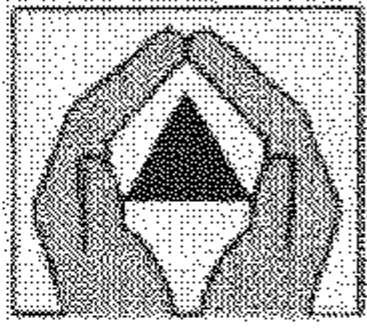
Main Divisions of the Department of National Archives

- Incorporation of Government Documents
- Exhibition
- Registration of books and newspapers
- preservation of Documents
- Micro Photographing of Newspapers
- Expansion of Archives Building
- Document Management Project
- Research Division
- Public Relations Division



## 1.6 Institutions / Funds under the Ministry

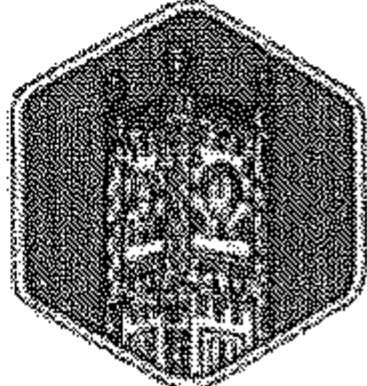
i.



### Central Cultural Fund

The CCF has been established to transform Sri Lanka's heritage into a global miracle, excavate and conserve nationally and internationally recognized heritage monuments located in World Heritage Sites with the permission and supervision of the Department of Archeology and to develop infrastructure facilities of archaeological sites. The Central Cultural Fund is empowered by the Parliament Act No 57 of 1980 to raise funds for this purpose.

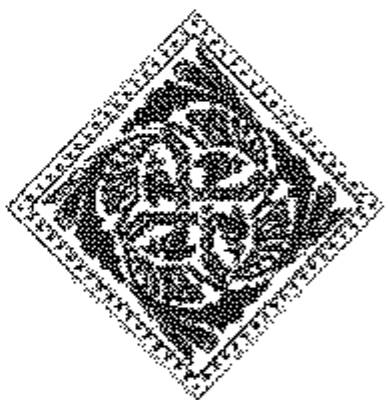
ii.



### Tower Hall Theatre Foundation

Becoming a national drama center in Sri Lanka and becoming a pioneer institution in creating a quality drama and theater culture, contributing to the creation and promotion of a quality drama and theater culture in Sri Lanka. The Tower Hall Foundation provides the necessary knowledge, infrastructure, new experience in the use of the modern Universal Drama and Theater and creates new avenues for technology and knowledge and encourages the Drama and Theater Artists to engage in the development of the country and for the benefit of mankind.

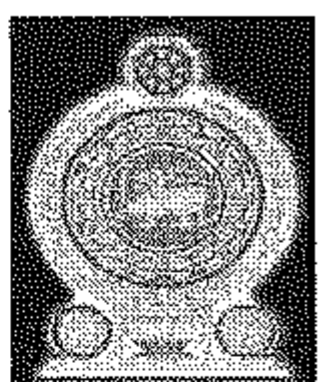
iii.



### Folk Art Center

Identifying and preserving Sri Lanka's traditional intangible heritage is a creative step to pass on those heritages to future generations. Create the knowledge and the environment necessary to create creative professionals of intangible heritage, strengthening the roots of intangible heritage and giving pride to their artists and educating the world about Sri Lanka's intangible heritage. Full-time aesthetic courses such as oriental music, singing, playing instruments, folk music, dancing (Upcountry, Low Country and Sabaragamuwa) Arts & Sculpture Visual Arts are being conducted by the centre.

iv.



### Public Performance Board

Local films, dramas and all public shows which affect the Sri Lankan society have been included in the public performance. The above public shows are checked according to the vision under the Public Performance Board Act. The current main function of the Board is to examine those public shows as appropriate and as necessary and to classify them.



| Project / Program                                                           | Commencement / Proposed Date | Expected Benefits                                            |                                                                                                                                                                                                                    | Benefit Period    |
|-----------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
|                                                                             |                              | Quantitative                                                 | Qualitative                                                                                                                                                                                                        |                   |
| Special program to mark the World Women's Day - Senehasa - Western Province | March                        | Pregnant mothers and About 1,000 of their families           | Knowledge and understanding gained by pregnant mothers on raising a well-grown and quality younger generation-                                                                                                     | March             |
| New Year Festival - Bakmahe Kowul Handa Program - Central Province          | April                        | About 5000 residents                                         | Promotion of peace and harmony among the ethnic groups and the knowledge gained by present generation on folk sports                                                                                               | April             |
| Inter Public Employees Creative Competition and 2019 Awards Ceremony        | September                    | About 5,000 public employees who are engaged in creative art | Knowledge and understanding on launching a sensitive and people-friendly Public Service by improving their artistic Skills                                                                                         | September         |
| Improving infrastructure of selected crafts villages                        | January-December             | About 200 traditional craftsmen                              | To preserve the endangered crafts and to improve the living standard of craftsmen in these fields.                                                                                                                 | January- December |
| Research aimed at improving the quality of courses at Cultural Centers      | January-December             | About 10,000 students studying in cultural centers           | To educate the knowledge gained by the younger generation about the dwindling cultural elements in their respective areas and to create a patriotic future generation armed with positive thinking in the country. | January- December |
| Awards Ceremony of Prathibha Intercultural Center Competition               | November                     | About 10,000 students who are studying at cultural centers   | Enhance the appreciative skills of around 50,000 students at Cultural Centers                                                                                                                                      | November          |



|    |                               |       |       |     |                                                                                                                                                                                                                                                          |
|----|-------------------------------|-------|-------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2. | Galle Heritage Foundation     | 36.00 | 12.63 | 35% | The number of development projects implemented was 10 and the overall physical progress achieved was 98%.                                                                                                                                                |
| 3. | Tower Hall Theater Foundation | 15.00 | 10.79 | 72% | <ul style="list-style-type: none"> <li>• Obtaining furniture for the Elphinstone Theater and purchasing water tanks</li> <li>• Repairing of Sarasavipaya</li> <li>• Vehicle repairs</li> <li>• Purchase of 8 air conditioners and 8 computers</li> </ul> |
| 4. | Folk Art Center               | 2.60  | 2.22  | 85% | Obtaining materials and equipment for courses and office activities                                                                                                                                                                                      |
| 5. | Public Performance Board      | 29.60 | 12.08 | 41% | 95% of the constructions of new cinema hall have been completed.                                                                                                                                                                                         |
| 6. | Sri Lanka Arts Council        | 10    | 6.20  | 62% | <ul style="list-style-type: none"> <li>• Sarasavi Prathibha 2019</li> <li>• Conducted Cultural Revival Programs</li> <li>• Provided sponsorship for Drama Fame Award</li> </ul>                                                                          |

## 2.2 Special Achievements

### ❖ Presentation of Official Proposal to Declare Theravada Pali Tripitaka a National Heritage and a World Heritage

The Theravada Pali Tripitaka was declared a National Heritage by the Extraordinary Gazette No. 2109/13 dated 07<sup>th</sup> February, 2019. Further, the official proposal to make the Theravada Pali Tripitaka a national heritage was handed over to the United Nations Permanent Representative to Sri Lanka, Hannah Singer, on the 23<sup>rd</sup> of March, 2019, at the 'Tripitakaabhiwandana' special event held at the Temple of Tooth Relic in Kandy.

- ❖ Inauguration of Program for the Promotion of Livelihood of Indigenous people
- ❖ Initiation of "Sarasa" web radio by the Tower Hall Theater Foundation
- ❖ Upgrading Fine Arts Courses conducted by the Folk Arts Center to NVQ 4, 5, 6 levels in collaboration with the TEVC (Vocational Training Institute)

## 2.3 Challenges and future goals

### Implementation of cultural and national heritage promotion programs

| Project / Program                     | Commencement / Proposed Date | Expected Benefits                                                                                  |                                                             | Benefit Period    |
|---------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|
|                                       |                              | Quantitative                                                                                       | Qualitative                                                 |                   |
| "Sanskritika Navodaya" Program Series | January-December             | Students of 194 cultural centers established at divisional level and a lakh of people in the area. | Wide knowledge imparted to students in 194 Cultural Centers | January- December |



**vi. Other Specialized Cultural Promotion Projects / Programs implemented in 2019 (Capital)**

|    | Programme                                                                   | Allocation as at 2019 (Rs. Mn). | Expenditure as at 2019.12.31 (Rs. Mn) | Financial Progress % | Physical Progress                                                                                                                                                                                                                                                                        |
|----|-----------------------------------------------------------------------------|---------------------------------|---------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Construction of SAARC Cultural Center<br><br>Estimated cost Rs. 1,583.60 Mn | 107.30                          | 47.69                                 | 44%                  | The cumulative construction progress of the project is 72% and the cumulative expenditure is Rs. 1,432.2 million and the provisions received for 2019 has been used to settle the 2018 tender obligations (Rs. 190 million). Discussions are underway on how the project should proceed. |
| 2. | Crafts Village Program                                                      | 2.00                            | 1.15                                  | 57%                  | Infrastructure and equipment have been provided to Warakapola, Katuwana, Thihagoda and Thelippalai craft villages.                                                                                                                                                                       |
| 3. | Research activities on cultural values and indigenous knowledge             | 1.00                            | 0.24                                  | 24%                  | A workshop on Re-organizing the Cultural Center Program was held at the Balangoda Training Center.                                                                                                                                                                                       |
| 4. | National Heritage Conservation and Promotion Program                        | 8.00                            | 7.94                                  | 99%                  | Two workshops were conducted for the 70 artistes of the National Cultural Center Dance Pool. They participated in 10 state/national festivals and 03 foreign tours in 2019.                                                                                                              |

**vii. Statutory Institutions under the Ministry**

|    | Institute                 | Capital Allocation as at 2019 (Rs. Mn) | Expenditure as at 2019.12.31 (Rs. Mn) | Financial Progress % | Physical Progress                                                                                                                                                                                                                                    |
|----|---------------------------|----------------------------------------|---------------------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | National Film Corporation | 45.00                                  | 16.10 (Bills in hand)                 | 36%                  | 100%<br><br><ul style="list-style-type: none"> <li>• Modernization of B.A.W. Jayamanna studio</li> <li>• Construction of cinema library and museum</li> <li>• Post-production activities</li> </ul> <p>The remaining bills have to be submitted.</p> |



v.  **Sri Lanka Arts Council**

Establishing and leading panels for the promotion, preservation and development of the arts, organizing island-wide activities through literary, drama, music, dance and art committees, bringing in artistes to the national level evaluation and introducing them to the national level, placing them on the highest level of respective field, improving the quality of Fine Arts endemic to Sri Lanka, enhancement of indigenous arts and crafts industry, co-operation with other departments, institutions, voluntary organizations etc. which deal with Arts, creation of a cultural environment suitable for bringing in a disciplined society that cherishes the values of our country are the main functions.

vi.  **Ape Gama**

It aims to present the cultural, art, indigenous traditions and diversity of Sri Lanka as an integral part of the life of the people of Sri Lanka. Nowadays, as the village and rural life changes, displacement and its dynamics are rapidly declining. As a solution to this, the Ape Gama premise at Battaramulla was opened on 13.11.2013 depicting a model of a village. Plans are underway to redesign the Apamegama premises in Battaramulla as a conservation center of intangible heritage and to make it a support center for tourism promotion.

vii.  **National Film Corporation of Sri Lanka**

Established by Act No. 47 of 1971, as amended by Act No. 45 of 1980, the National Film Corporation of Sri Lanka is the only government agency for the administration and regulation of the film industry in Sri Lanka. The company aims to create a quality cinema culture by providing customers with a satisfying, responsible, friendly service, adopting new technologies, providing education, support and welfare to producers. Distribution of films is carried out according to the National Film Policy and Guidelines dated 17.06.1999 issued by the then Secretary of the Ministry of Finance and Planning, Dickson Nilaweera, under five Boards. There are 188 cinemas island wide as at 31.12.018.

viii.  **Galle Heritage Foundation**

Galle Fort is the best cultural heritage city in Sri Lanka. Galle Heritage Foundation is a statutory body established by the Parliament Act No. 07 of 1994 with the objective of conserving the Galle Fort as a historical cultural center and an archaeologically important area and promoting it as a great tourist destination. Conservation of rampart and buildings, mutual co-operation and coordination among different ethnic groups residing within the



Galle Fort, attitude development, physical development, tourism facilitation and improvement, create and develop tourist attractions, develop hospitality, improving the living standards of the residents of Galle Fort and promoting equality among the communities of Galle Fort, Improving traditional livelihoods, streamlining tourism related activities, increasing customer values and providing efficient service are the functions of the Foundation.

ix.  **Ranmihithenna National Tele Cinema Park**

With a vision to create a community filled with art, the institute aims to achieve the following objectives.

- Promoting Sri Lankan Arts, Culture, Drama, Cinema, Tele Creations and Commercial Programs broadcast on Television or any other Media
- Creating, promoting and providing backgrounds for local and international artists, producers of cinema, drama, tele-making and commercial programs
- Providing other facilities to local and foreign artists for the production of culture, art, cinema, drama, tele drama and commercial programs
- Providing resources of the tele drama park for educational training programs, research, exploration, expertise and technology transfer workshops.
- Implementation of programs to promote tourism as a tourist attraction and income enhancement without interfering with the above objectives.

**1.7 Information on foreign funded projects (not applicable)**



## Chapter 02 - Progress and Outlook

Special achievements, challenges and future goals

### 2.1 Main Events & Project Progress 2019

#### i. Implementation of Cultural Center Program

##### i. Implementation of Cultural Center Program - Financial Progress as at 31.12.2019

| Description of vote                                                                                                                   | Provision for 2018 (Rs. Mm) | Provision for 2018 (Rs. Mm) | Financial Progress |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------|--------------------|
| Implementation of training programs in cultural centers<br>123-02-05-9-1409                                                           | 81.71                       | 80.72                       | 99%                |
| Purchasing of books for cultural centers, percussion / musical instruments / furniture repairs and library promotion.123-02-05-0-2002 | 1.00                        | 0.37                        | 37%                |
| Providing furniture and office equipment to cultural centers<br>123-02-05-0-2102                                                      | 4.00                        | 3.52                        | 88%                |
| Provision of Machines and Machinery to Cultural Centers<br>123-02-05-0-2103                                                           | 3.00                        | 2.94                        | 98%                |
| Minor repairs, improvements and maintenance of cultural centers<br>123-02-05-0-2001                                                   | 5.00                        | 4.38                        | 88%                |
| Construction of Cultural Centers (Payment of bills)<br>123-02-05-23-2104                                                              | 119.70                      | 118.20<br>(Bills in hands)  | 99%                |
| Staff training<br>123-02-05-23-2401                                                                                                   | 1.00                        | 0.17                        | 17%                |

##### ii. Implementation of Cultural Center Program - Physical Progress as at 31.12.2019

|                                                                        |          |
|------------------------------------------------------------------------|----------|
| Total number of Regional Cultural Centers                              | - 195    |
| Resource Group                                                         | - 1,667  |
| Number of students receiving training facilities from cultural centers | - 48,119 |
| Readership of cultural center libraries                                | - 54,515 |
| Total number of regional programs conducted by cultural centers        | - 1,778  |

##### iii. Basic Services Offered by Cultural Centers - 2019

1. Implementing training courses on Aesthetic subjects
  - Up country, Low country, Sabaragamuwa, Bharatha and folk dances
  - Oriental and Western music
  - Drama and Theatre
  - Art, Sculpture and Engraving



- Physical and mental development
- Handicrafts
- Sinhala, Tamil, English, Pali and Sanskrit languages

**2. Library service**

A set of books (in Sinhala, Tamil and English) will be distributed annually to Cultural Centers Libraries, selected by a committee of the most important literary works published last year.

**3. Providing cultural services**

Cultural services are provided by the cultural centers of the area for religious / cultural events based on the needs of the local people. Under this program, Jaya Mangala Gatha groups, Hewisi groups, Magul drums, Ves dancing groups, Dancing groups, Street drama groups and Lay Pirith groups are provided.

**4. Implementing religious / cultural / educational and social welfare programs**

Cultural Centers carry out various religious / cultural / educational programs regionally throughout the year for the benefit of the local people with the help of the Development Fund / Area Fund. The total number of regional programs conducted by the Cultural Centers in 2019 is 1,778.

**5. Cultural Centers National Dance Pool**

The Cultural Center maintains a dance pool comprising of students who are studying in aesthetics courses. This dance club contributes to state / national festivals as well as foreign cultural tours. The dance troupe of 2019 consists of 70 artists and has contributed to 10 state / national festivals and 3 foreign tours.

**iv. Construction of Cultural Centers - Physical Progress as at 31.12.2019**

- New cultural centers to be completed and opened - 22
- New cultural centers under construction - 12
- No. of Cultural Centers in which minor repairs, improvements and maintenance were carried out - 33

**v. Other Special Cultural Promotion Programs Implemented in 2019 (Recurrent)**

|    | Programme                                                     | Allocation as at 2019 (Rs. Mn) | Expenditure as at 2019.12.31 (Rs. Mn) | Financial Progress % | Physical Progress                                                                                                                                                                                                             |
|----|---------------------------------------------------------------|--------------------------------|---------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Maintenance of Dambana Folk Heritage Center<br>123-2-5-2-1409 | 2.00                           | 1.48                                  | 74%                  | Provisions are annually granted for the maintenance of Dambana Folk Heritage Center                                                                                                                                           |
| 2. | National Literary Arts Festival.<br>123-2-5-5-1409            | 15.049                         | 14.84                                 | 99%                  | This year's National Literary Arts Festival was ceremonially held on the Pradeshiya Sabha Grounds and National School premises in Hali-Ela. Badulla, on the 27 <sup>th</sup> , 28 <sup>th</sup> and 29 <sup>th</sup> of 2019. |



|    |                                                                                |       |       |     |                                                                                                                                                                                                                                                                                                                         |
|----|--------------------------------------------------------------------------------|-------|-------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                                                                |       |       |     | The event consisted of a number of major events including exhibition stalls, sale stalls, dance shows and workshops, creation of villages depicting different ethnic groups, Uva provincial dancing competition, "Desha Nethru" Award Ceremony, district level award ceremony for artistes and literary lectures.       |
| 3. | Special programs for social and cultural integration<br>123-2-5-6-1508         | 10.97 | 10.81 | 99% | The program facilitates to provide dance items for special national programs under the patronage of the Ministry and to implement special programs through the cultural centers.                                                                                                                                        |
| 4. | Promotion of cultural activities in government institutions.<br>123-2-5-8-1409 | 2.5   | 2.361 | 95% | The Creative Competition of Inter-public Employee is held annually with the intention of motivating the public employees to engage in the field of literature and arts by evaluating their creative talents and publishing their creations. There were 923 creations in the Sinhala medium and 332 in the Tamil medium. |
| 5. | Foreign Cultural Relations Program<br>123-2-5-27-1409                          | 14.74 | 13.96 | 95% | By the end of 2019, Sri Lanka has entered into cultural co-operation agreements with 46 foreign countries. The number of programs held under cultural relations in 2019 was 26.                                                                                                                                         |



| Project / Program                                                                                                                | Commencement / Proposed Date | Expected Benefits                                                     |                                                                                                                                                                                                    | Benefit Period |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|                                                                                                                                  |                              | Quantitative                                                          | Qualitative                                                                                                                                                                                        |                |
| A special program to mark the World Cultural Day-held in Uva Province.                                                           | May                          | About 2,000 people from different cultures                            | Knowledge gained from traditional beliefs of indigenous people                                                                                                                                     | May            |
| North - South Cultural Exchange Program - 'Negam Yama' - was held in the Northern Province.                                      | June                         | About 1000 school-age children in the Northern and Southern Provinces | Promotion of peace, harmony and support among nations                                                                                                                                              | June           |
| Special Program for the preservation and Conservation of Traditional Local Arts and Traditions - Based on Sabaragamuwa Province. | July                         | About 500 Traditional Artistes                                        | Evaluate and encourage traditional artistes                                                                                                                                                        | July           |
| National Literary Arts Festival                                                                                                  | August                       | All the People, Artistes, Residents, Traditional artistes             | To educate the younger generation on local literary arts and culture and to create a group of students armed with appreciation skills as well as to encourage and appreciate traditional artistes. | August         |
| 'Cultural Camp' - Educational Camp for Sharing and Appreciating Different Cultures - Held in the Eastern Province.               | September                    | About 1000 students from different cultural backgrounds               | Promotion of peace, harmony and support among different ethnic groups                                                                                                                              | September      |
| Special Program to mark the Children's and Elders' Day - held in the North Western Province                                      | October                      | About 500 children and adults                                         | Bringing out a secured younger generation, improving the good habit of caring for elders and welfare and safety of children and elders                                                             | October        |



| Project / Program                                                                                        | Commencement / Proposed Date | Expected Benefits                                                           |                                                                                                                                                                                                | Benefit Period        |
|----------------------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
|                                                                                                          |                              | Quantitative                                                                | Qualitative                                                                                                                                                                                    |                       |
| 'Ketheka Varuna' – held in the North Central Province                                                    | November                     | About 200 farmers in the area                                               | Public awareness on traditional farming methods and the importance of cultivating non-toxic food varieties                                                                                     | November              |
| Cultural Promotion Program conducted with the active involvement of foreign tourists - Southern Province | December                     | About 5,000 participants including foreign tourists, tour guides and locals | Raising living standard of traditional artistes through enhancing knowledge of foreigners on local arts and cultural elements                                                                  | December              |
| Opening of completed Cultural Centers                                                                    | January to April             | 22 centers                                                                  | Promotion and Conservation of Local Art                                                                                                                                                        | Long term             |
| Completion of Cultural Centers under construction                                                        | January to December          | 12 centers                                                                  | Promotion and Conservation of Local Art                                                                                                                                                        | Long term             |
| Awareness program "Deye Urumaya Daruwantai"                                                              | 2020.02.15                   | 16 programs                                                                 | 3000 school children and 1000 training teachers with knowledge and attitude on national heritage.<br>250 police officers with wide knowledge of archaeological law                             | 2020.02.15-2020.04.30 |
| Conservation Program for Folk Heritage of Indigenous people                                              | 2020.02.01                   | 01                                                                          | Establishment of an exhibition studio of bone parts of indigenous people taken away from this country for researches during the colonial era for public display at the Dambana Heritage Museum | 2020.02.01-2020.04.30 |

.....  
Chief Accounting Officer

**M.K. Bandula Harischandra**  
Secretary  
Ministry of Buddhasasana, Cultural and Religious Affairs  
8<sup>th</sup> Floor, "Sethsiripaya"  
Battaramulla

Name - M.K. Bandula Harischandra

Designation - Secretary, Ministry of Buddhasasana, Cultural and Religious Affairs

Date - 27/02/2020



## Chapter 03 - Overall Financial Performance for the Year ended 31<sup>st</sup> December 20

### 3.1 Statement of Financial Performance

ACA -F

#### Statement of Financial Performance for the period ended 31<sup>st</sup> December - 2019

|                          |                                                           |      | Actual           |                  | Rs.          |
|--------------------------|-----------------------------------------------------------|------|------------------|------------------|--------------|
| Budget<br>(Current Year) |                                                           | Note | Current Year     | Previous Year    |              |
| -                        | Revenue Receipts                                          |      | -                | -                |              |
| -                        | Income Tax                                                | 1    | -                | -                | ACA - 1      |
| -                        | Taxes on Domestic                                         |      |                  |                  |              |
| -                        | Goods & Services                                          | 2    | -                | -                |              |
| -                        | Taxes on International                                    |      |                  |                  |              |
| -                        | Trade                                                     | 3    | -                | -                |              |
| -                        | Non Tax Revenue &                                         |      |                  |                  |              |
| -                        | Others                                                    | 4    | -                | -                |              |
| -                        | Total Revenue Receipts (A)                                |      | -                | -                |              |
| -                        | Non Revenue Receipts                                      |      | -                | -                |              |
| -                        | Treasury Imprests                                         |      | 957,388,000.00   | 1,435,035,000.00 | ACA - 3      |
| -                        | Deposits                                                  |      | 8,6501,191,10    | 19,039,759.15    | ACA - 4      |
| -                        | Advance Accounts                                          |      | 42,892,146.53    | 36,062,433.02    | ACA - 5/5(a) |
| -                        | Other Receipts                                            |      | 21,374,036.30    | 13,396,423.15    |              |
| -                        | Total Non Revenue Receipts (B)                            |      | 1,030,304,373.93 | 1,503,533,615.32 |              |
| -                        | Total Revenue Receipts & Non Revenue Receipts C = (A)+(B) |      | 1,030,304,373.93 | 1,503,533,615.32 |              |
|                          |                                                           |      |                  |                  |              |
|                          | Less: Expenditure                                         |      |                  |                  |              |
| 502,000,000.00           | Recurrent Expenditure                                     | 5    | 494,137,405.97   | 514,314,130.91   | ACA - 2 (ii) |
|                          | Wages, Salaries & Other                                   |      |                  |                  |              |
|                          | Employment Benefits                                       |      |                  |                  |              |
| 273,925,000.00           | Other Goods & Services                                    | 6    | 252,232,998.41   | 164,525,495.67   |              |
|                          | Subsidies, Subsidies                                      |      |                  |                  |              |
| 280,325,000.00           | Grants and Transfers                                      | 7    | 232,032,173.23   | 156,335,251.68   |              |
| -                        | Interest Payments                                         | 8    | -                | -                |              |
| -                        | Other Recurrent Expenditure                               | 9    | -                | -                |              |
| 1,056,250,000.00         | Total Recurrent Expenditure (D)                           |      | 978,402,577.61   | 835,174,878.26   |              |
|                          |                                                           |      |                  |                  |              |
|                          | Capital Expenditure                                       |      |                  |                  |              |
| 27,750,000.00            | Rehabilitation & Improvement of Capital Assets            | 10   | 19,875,822.19    | 44,639,017.22    | ACA - 2(ii)  |
| 250,200,000.00           | Acquisition of Capital Assets                             | 11   | 149,297,296.22   | 410,023,513.66   |              |
| 96,000,000.00            | Capital Transfers                                         | 12   | 23,423,084.21    | -                |              |
| -                        | Acquisition of Financial Assets                           | 13   | -                | -                |              |
| 3,200,000.00             | Capacity Building                                         | 14   | 1,853,218.91     | 3,496,847.50     |              |



|                         |                                                                        |    |                         |                         |                        |
|-------------------------|------------------------------------------------------------------------|----|-------------------------|-------------------------|------------------------|
| 21,000,000.00           | Other Capital Expenditure                                              | 15 | 14,567,380.50           | 1,014,764,317.15        | ACA – 4<br>ACA –5/5(a) |
| <b>398,150,000.00</b>   | <b>Total Capital Expenditure (E)</b>                                   |    | <b>209,016,802.03</b>   | <b>1,472,923,695.53</b> |                        |
|                         |                                                                        |    |                         |                         |                        |
| -                       | Main Ledger Expenditure (F)                                            |    | <b>80,732,882.82</b>    | <b>53,452,997.78</b>    |                        |
| -                       | Deposit Payments                                                       |    | 31,079,590.93           | 15,824,867.52           |                        |
| -                       | Advance Payments                                                       |    | 49,653,291.89           | 37,628,130.26           |                        |
| <b>1,454,400,000.00</b> | <b>Total Expenditure G = (D+E+F)</b>                                   |    | <b>1,268,152,262.46</b> | <b>2,361,551,571.57</b> |                        |
| <b>1,454,400,000.00</b> | <b>Imprest Balance as at 31<sup>st</sup> December 2019<br/>H=(C-G)</b> |    | <b>(237,847,888.53)</b> | <b>(858,017,956.25)</b> |                        |



### 3.4 Statement of Cash Flows

ACA-C

#### Statement of Cash Flows for the Period ended 31<sup>st</sup> December - 2019

|                                                                  | Actual                |                         |
|------------------------------------------------------------------|-----------------------|-------------------------|
|                                                                  | Current Year<br>(Rs.) | Previous Year<br>(Rs.)  |
| <b><u>Cash Flows from Operating Activities</u></b>               |                       |                         |
| Total Tax Receipts                                               | -                     | -                       |
| Fees, Fines, Penalties and Licenses                              | -                     | -                       |
| Profit                                                           | -                     | -                       |
| Non Revenue Receipts                                             | 15,485,203.32         | 1,422,332,599.55        |
| Revenue Collected by other Departments/ Ministries               | -                     | -                       |
| Received Imprest                                                 | 957,388,000.00        | -                       |
| <b>Total Cash generated from Operations (a)</b>                  | <b>972,873,203.32</b> | <b>1,422,332,599.55</b> |
| <b><u>Less - Cash disbursed for:</u></b>                         |                       |                         |
| Personal Emoluments & Operating Payments                         | 792,095,784.49        | 493,297,834.63          |
| Subsidies & Transfer Payments                                    | -                     | 315,054,744.80          |
| Expenditure incurred on other Heads                              | 37,796,835.40         | -                       |
| Finance Costs                                                    | -                     | -                       |
| Imprest Settlement to Treasury                                   | -                     | -                       |
| <b>Total Cash disbursed for Operations (b)</b>                   | <b>829,892,619.89</b> | <b>808,352,579.43</b>   |
| <b>NET CASH FLOW FROM OPERATING<br/>ACTIVITIES (C) = (a)-(b)</b> | <b>142,980,583.43</b> | <b>613,980,020.12</b>   |
| <b><u>Cash Flows from Investing Activities</u></b>               |                       |                         |
| Interest                                                         | -                     | -                       |
| Dividends                                                        | -                     | -                       |
| Divestiture Proceeds & Sale of Physical Assets                   | -                     | -                       |
| Recoveries from On Lending                                       | -                     | -                       |
| Recoveries from Advance                                          | 1,465,187.44          | -                       |
| <b>Total Cash generated from Investing Activities (d)</b>        | <b>1,465,187.44</b>   | <b>-</b>                |



### 3.3 Statement of Financial Position

ACA-P

#### Statement of Financial Position As at 31<sup>st</sup> December - 2019

|                                         | Note       | Actual<br>Current Year<br>(Rs.) | Previous Year<br>(Rs.)  |
|-----------------------------------------|------------|---------------------------------|-------------------------|
| <b>Non Financial Assets</b>             |            |                                 |                         |
| Property, Plant & Equipment             | ACA-6      | 3,244,379,353.89                | 3,152,176,151.33        |
| <b>Financial Assets</b>                 |            |                                 |                         |
| Advance Accounts                        | ACA-5/5(a) | 106,828,290.09                  | 100,067,144.73          |
| Cash & Cash Equivalents                 | ACA-3      | -                               | 2,174,074.51            |
| <b>Total Assets</b>                     |            | <b>3,351,207,643.98</b>         | <b>3,254,417,370.57</b> |
| <b>Net Assets / Equity</b>              |            |                                 |                         |
| Net Worth to Treasury                   |            | 59,588,252.27                   | 32,571,781.59           |
| Property, Plant & Equipment,<br>Reserve |            | 3,244,379,353.89                | 3,152,176,151.33        |
| Rent and Work Advance,<br>Reserve       | ACA – 5(b) | -                               | -                       |
| <b>Current Liabilities</b>              |            |                                 |                         |
| Deposits Accounts                       | ACA – 4    | 47,240,037.82                   | 69,669,437.65           |
| Imprest Balance                         | ACA – 3    | -                               | -                       |
| <b>Total Liabilities</b>                |            | <b>3,351,207,643.98</b>         | <b>3,254,417,370.57</b> |

Detail Accounting Statements in above ACA format Nos. 1 to 6 presented in pages from 01 to 57 and Notes to accounts presented in pages from 58 to 91 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

Chief Accounting Officer

M.K. Bandula Harischandra

Secretary

Ministry of Buddhasasana, Cultural and Religious Affairs

Name:

8<sup>th</sup> Floor, "Sethsiripaya"

Designation:

Battaramulla

Date: 27/02/2020

Accounting Officer

Name:

Designation:

Date:

Chief Financial Officer/ Chief Accountant  
Commissioner

Director (Finance)/Commissioner(Finance)

Geetha Hemanthi Kubasinghe

Chief Accountant  
Ministry of Buddhasasana, Cultural &  
Religious Affairs

8<sup>th</sup> Floor, "Sethsiripaya" Battaramulla



**Less - Cash disbursed for:**

Purchase or Construction of Physical Assets &amp;

Acquisition of Other Investment

103,085,612.44

613,980,020.12

Advance Payments

41,024,125.20

-

**Total Cash disbursed for Investing Activities (e)**    **144,109,737.64**                      **613,980,020.12****NET CASH FLOW FROM INVESTING****ACTIVITIES (F) = (d)-(e)****(142,644,550.20)****(613,980,020.12)****NET CASH FLOWS FROM OPERATING &****INVESTMENT ACTIVITIES (g) =(c) + (f)****336,033.23**

-

**Cash Flows from Fianacing Activities**

Local Borrowings

-

-

Foreign Borrowings

-

-

Grants Received

-

-

Deposit Received

4,423,645.54

-

**Total Cash generated from Financing Activities (h)****4,423,645.54**                      -**Less - Cash disbursed (for):**

Repayment of Local Borrowings

-

-

Repayment of Foreign Borrowings

-

-

Deposit Accounts

4,759,678.77

-

**Total Cash disbursed for Financing Activities (i)**    **4,759,678.77**                      -**NET CASH FLOW FROM FINANCING****ACTIVITIES (J) = (h)-(i)****(336,033.23)**

-

**Net Movement in Cash (k) = (g) – (j)**

-

-

**Opening Cash Balance as at 01<sup>st</sup> January**

-

-

**Closing Cash Balance as at 31<sup>st</sup> December**

-

-



3.5 Notes to the Financial Statements

Note 05

Rs.

| Revenue Code        | Programme (1)              |                                   |                   |                     |             | Programme (2)              |                                   |                    |                     |             | Total Expenditure |
|---------------------|----------------------------|-----------------------------------|-------------------|---------------------|-------------|----------------------------|-----------------------------------|--------------------|---------------------|-------------|-------------------|
|                     | Allocation                 |                                   |                   |                     | Expenditure | Allocation                 |                                   |                    |                     | Expenditure |                   |
|                     | Annual Budgetory Provision | Supplementa ry EstimateProv ision | FR 66/69 Transfer | Total Net Provision |             | Annual Budgetory Provision | Supplementa ry Estimate Provision | FR 66/69 Transfers | Total Net Provision |             |                   |
|                     | (1)                        | (2)                               | (3)               | (4)=(1)+(2)+(3)     | (5)         | (6)                        | (7)                               | (8)                | (9)=(6)+(7)+(8)     | (10)        | (11)=(5)+(10)     |
| Personal Emoluments | 44,000,000                 | -                                 | 21,920,000        | 65,920,000          | 64,062,418  | 458,000,000                | -                                 | (21,920,000)       | 436,080,000         | 430,074,988 | 494,137,406       |

Note 06

</

Note 07

Rs.

| Revenue Code | Programme (1)                     |                                          |                          |                                        |             | Programme (2)                     |                                          |                          |                                        |             | Total Expenditure |
|--------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-------------------|
|              | Allocation                        |                                          |                          |                                        | Expenditure | Allocation                        |                                          |                          |                                        | Expenditure |                   |
|              | Annual Budgetory Provision<br>(1) | Supplementa ry Estimate Provision<br>(2) | FR 66/69 Transfer<br>(3) | Total Net Provision<br>(4)=(1)+(2)+(3) |             | Annual Budgetory Provision<br>(6) | Supplementa ry Estimate Provision<br>(7) | FR 66/69 Transfer<br>(8) | Total Net Provision<br>(9)=(6)+(7)+(8) |             |                   |
| Transfer     | 126,600,000                       | 20,000,000                               | -                        | 146,600,000                            | 122,477,836 | 134,500,000                       | -                                        | (775,000)                | 133,725,000                            | 109,554,338 | 232,032,174       |

Note 10

Rs.

| Revenue Code                            | Programme (1)                     |                                          |                          |                                        |             | Programme (2)                     |                                          |                          |                                        |             | Total Expenditure |
|-----------------------------------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-------------------|
|                                         | Allocation                        |                                          |                          |                                        | Expenditure | Allocation                        |                                          |                          |                                        | Expenditure |                   |
|                                         | Annual Budgetory Provision<br>(1) | Supplementa ry Estimate Provision<br>(2) | FR 66/69 Transfer<br>(3) | Total Net Provision<br>(4)=(1)+(2)+(3) |             | Annual Budgetory Provision<br>(6) | Supplementa ry Estimate Provision<br>(7) | FR 66/69 Transfer<br>(8) | Total Net Provision<br>(9)=(6)+(7)+(8) |             |                   |
|                                         |                                   |                                          |                          |                                        | (5)         |                                   |                                          |                          |                                        | (10)        | (11)=(5)+(10)     |
| Rehabilitation & Improvement of Capital | 2,200,000                         | -                                        | 750,000                  | 2,950,000                              | 2,118,005   | 8,400,000                         | 16,400,000                               | -                        | 24,800,000                             | 17,757,818  | 19,875,823        |

Note 11

Rs.

| Revenue Code                    | Programme (1)                     |                                          |                          |                                        |             | Programme (2)                     |                                          |                          |                                        |             | Total Expenditure |
|---------------------------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-----------------------------------|------------------------------------------|--------------------------|----------------------------------------|-------------|-------------------|
|                                 | Allocation                        |                                          |                          |                                        | Expenditure | Allocation                        |                                          |                          |                                        | Expenditure |                   |
|                                 | Annual Budgetory Provision<br>(1) | Supplementa ry Estimate Provision<br>(2) | FR 66/69 Transfer<br>(3) | Total Net Provision<br>(4)=(1)+(2)+(3) |             | Annual Budgetory Provision<br>(6) | Supplementa ry Estimate Provision<br>(7) | FR 66/69 Transfer<br>(8) | Total Net Provision<br>(9)=(6)+(7)+(8) |             |                   |
| Acquisition of Financial Assets | 1,500,000                         | -                                        | -                        | 1,500,000                              | 1,474,870   | 157,500,000                       | 91,200,000                               | -                        | 248,700,000                            | 147,822,426 | 149,297,296       |

Note 12

Rs.

| Revenue Code      | Programme (1)                           |                                                |                             |                                           |             | Programme (2)                           |                                                |                             |                                           |             | Total Expenditure   |
|-------------------|-----------------------------------------|------------------------------------------------|-----------------------------|-------------------------------------------|-------------|-----------------------------------------|------------------------------------------------|-----------------------------|-------------------------------------------|-------------|---------------------|
|                   | Allocation                              |                                                |                             |                                           | Expenditure | Allocation                              |                                                |                             |                                           | Expenditure |                     |
|                   | Annual<br>Budgetary<br>Provision<br>(1) | Supplementa<br>ry Estimate<br>Provision<br>(2) | FR 66/69<br>Transfer<br>(3) | Total Net<br>Provision<br>(4)=(1)+(2)+(3) |             | Annual<br>Budgetary<br>Provision<br>(6) | Supplementa<br>ry Estimate<br>Provision<br>(7) | FR 66/69<br>Transfer<br>(8) | Total Net<br>Provision<br>(9)=(6)+(7)+(8) |             |                     |
|                   |                                         |                                                |                             |                                           | (5)         |                                         |                                                |                             |                                           | (10)        | (11)=(5)+(10)<br>23 |
| Capital Transfers | 81,000,000                              |                                                |                             | 81,000,000                                | 12,633,084  | 15,000,000                              | -                                              | -                           | 15,000,000                                | 10,790,000  | 23,423,084          |



Note 14

Rs.

| Revenue Code                    | Programme (1)                     |                                                |                             |                                           | Expenditure | Programme (2)                     |                                                |                             |                                           | Total Expenditure |               |
|---------------------------------|-----------------------------------|------------------------------------------------|-----------------------------|-------------------------------------------|-------------|-----------------------------------|------------------------------------------------|-----------------------------|-------------------------------------------|-------------------|---------------|
|                                 | Allocation                        |                                                |                             |                                           |             | Allocation                        |                                                |                             |                                           |                   | Expenditure   |
|                                 | Annual Budgetory Provision<br>(1) | Supplementa<br>ry Estimate<br>Provision<br>(2) | FR 66/69<br>Transfer<br>(3) | Total Net<br>Provision<br>(4)=(1)+(2)+(3) |             | Annual Budgetory Provision<br>(6) | Supplementa<br>ry Estimate<br>Provision<br>(7) | FR 66/69<br>Transfer<br>(8) | Total Net<br>Provision<br>(9)=(6)+(7)+(8) |                   |               |
|                                 |                                   |                                                |                             |                                           | (5)         |                                   |                                                |                             |                                           | (10)              | (11)=(5)+(10) |
| Acquisition of Financial Assets | 1,000,000                         | -                                              | 500,000                     | 1,500,000                                 | 1,010,515   | 1,700,000                         | -                                              | -                           | 1,700,000                                 | 842,704           | 1,853,219     |
| Capacity Building               |                                   |                                                |                             |                                           |             |                                   |                                                |                             |                                           |                   |               |

Note 15

Rs.

| Revenue Code              | Programme (1)              |                                   |                   |                     |             | Programme (2)              |                                   |                   |                     |             | Total Expenditure |
|---------------------------|----------------------------|-----------------------------------|-------------------|---------------------|-------------|----------------------------|-----------------------------------|-------------------|---------------------|-------------|-------------------|
|                           | Allocation                 |                                   |                   |                     | Expenditure | Allocation                 |                                   |                   |                     | Expenditure |                   |
|                           | Annual Budgetory Provision | Supplementa ry Estimate Provision | FR 66/69 Transfer | Total Net Provision |             | Annual Budgetory Provision | Supplementa ry Estimate Provision | FR 66/69 Transfer | Total Net Provision |             |                   |
|                           | (1)                        | (2)                               | (3)               | (4)=(1)+(2)+(3)     | (5)         | (6)                        | (7)                               | (8)               | (9)=(6)+(7)+(8)     | (10)        | (11)=(5)+(10)     |
| Other Capital Expenditure | -                          | -                                 | -                 | -                   | -           | 21,000,000                 | -                                 | -                 | 21,000,000          | 14,567,381  | 14,567,381        |



3.6 Performance of the Revenue Collection

|                |                                 |                  |       |                   |                         |
|----------------|---------------------------------|------------------|-------|-------------------|-------------------------|
| Rs.            |                                 |                  |       |                   |                         |
|                |                                 | Revenue Estimate |       | Collected Revenue |                         |
| Revenue Code   | Description of the Revenue Code | Original         | Final | Amount            | as a % of Final Revenue |
| Not Applicable |                                 |                  |       |                   |                         |



3.7 Performance of the Utilization of Allocation

Rs.

| Type of Allocation | Allocation       |                  | Actual Expenditure | Allocation Utilization as a % of Final Allocation |
|--------------------|------------------|------------------|--------------------|---------------------------------------------------|
|                    | Original         | Final            |                    |                                                   |
| Recurrent          | 1,018,000,000.00 | 1,056,250,000.00 | 978,402,578.00     | 92.63                                             |
| Capital            | 289,300,000.00   | 398,150,000.00   | 209,016,802.00     | 52.50                                             |



**3.8 In terms of F.R.208 grant of allocations for expenditure to this Department/District Secretariat/Provincial Council as an agent of the other Ministries/ Departments**

| Serial No. | Allocation Received from Which Ministry [Department]                                                                              | Purpose of the Allocation                                                            | Final Allocation     | Actual Expenditure   | Allocation Utilization as a % of Final Allocation |
|------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------------------|----------------------|---------------------------------------------------|
| 1          | Ministry of Internal, Home Affairs and Provincial Councils and Local Government                                                   | For the 71st Independence Day Celebration                                            | 18,154,560.00        | 15,195,152.78        | 84%                                               |
| 2          | Ministry of Finance                                                                                                               | Expenditure incurred on the Mahinda Rajapaksa National Teleisana Park - Ranmihitenna | 25,000,000.00        | 18,349,967.34        | 73%                                               |
| 3          | Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs | Payment of allowances to graduate trainees                                           | 4,319,705.00         | 4,251,715.28         | 98%                                               |
|            |                                                                                                                                   |                                                                                      | <b>47,474,265.00</b> | <b>37,796,835.40</b> | <b>80%</b>                                        |



| 3.9 Reporting Progress of Non- Financial Assets |                       |                                                       |                                                                     |                                         |               |
|-------------------------------------------------|-----------------------|-------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------|---------------|
| Assets Code                                     | Code Description      | Balance as at 31st Dec. 2019 as per Inspection Report | Balance as at 31st Dec. 2019 as per Statement of Financial position | will be account in future               | Progress as % |
| 9151                                            | Building & Structures | 2,839,748,941.36                                      | 2,839,748,941.36                                                    |                                         | 100%          |
| 9152                                            | Machines & Equipment  | 236,544,644.53                                        | 236,544,644.53                                                      | Value of 28 vehicles should be included |               |
| 9153                                            | Land                  | 168,075,768.00                                        | 168,075,768.00                                                      |                                         | 100%          |
| 9154                                            | Intangible Assets     |                                                       |                                                                     |                                         |               |
| 9155                                            | Biological Assets     |                                                       |                                                                     |                                         |               |
| 9160                                            | Work in Process       |                                                       |                                                                     |                                         |               |
| 9180                                            | Lease Assets          |                                                       |                                                                     |                                         |               |



### 3.10 Report of the Auditor General

The report has been submitted to the Auditor General's Department on 27.02.2020 to obtain the observations and recommendations of the Auditor General.



## Chapter 04- Performance Indicators

### 4.1 Company Performance Indicators (Based on the Action Plan)

| Specific indicators                                                                                                                                                                   | Actual output as a percentage (%) of expected output |           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----------|-----------|
|                                                                                                                                                                                       | 100% -90%                                            | 75% - 89% | 50% - 74% |
| Number of students receiving local aesthetic courses<br>48,240 Cultural Centres - 48,119<br>Folk Arts Centre - 81, Tower Hall<br>Theatre Foundation - 40<br>(Expected value - 90,000) | -                                                    | -         | 54%       |
| Number of Regional Library Members receiving Library facilities through Cultural Centre Libraries<br>Actual value - 54,515<br>(Expected value - 90,000)                               | -                                                    | -         | 60%       |
| Number of national / special cultural programs conducted / contributed annually<br>Actual value -25<br>(Expected value -30)                                                           | -                                                    | 83%       | -         |
| Regional programs conducted by cultural centres<br>Actual value -1,778<br>(Expected Value - 1,950)                                                                                    | 91%                                                  | -         | -         |
| Number of Cultural Centres established island wide<br>Actual value - 195<br>(Expected value - 315)                                                                                    | -                                                    | -         | 62%       |
| Number of Foreign Cultural Relations Programs conducted<br>True Value - 26<br>(Expected value - 30)                                                                                   | -                                                    | 87%       | -         |
| Number of Cultural Bilateral Agreements and MOUs in operation<br>Actual value - 46<br>(Expected value - 60)                                                                           | -                                                    | 77%       | -         |
| Submission of creations for the Inter Public Servants Creation Competition<br>Actual value - 1,165<br>(Expected value -5,000)                                                         | -                                                    | -         | -         |



Chapter 05 - Performance of Sustainable Development Goals (SDG)

5.1 Outline the relevant Sustainable Development Goals identified.

| Goal / objective                                           | Goals                | Achievement Index | Progress towards winning so far |         |          |
|------------------------------------------------------------|----------------------|-------------------|---------------------------------|---------|----------|
|                                                            |                      |                   | 0%-49%                          | 50%-74% | 75%-100% |
| Preparation of the Ministry's Sustainable Development Plan | Approval of the plan |                   | ✓                               |         |          |
|                                                            |                      |                   |                                 |         |          |
|                                                            |                      |                   |                                 |         |          |
|                                                            |                      |                   |                                 |         |          |



## Chapter 06 - Human Resources Profile

### 06.1 Cadre Management

|           | Approved cadre of<br>existing staff vacancies /<br>(Surplus) | Approved cadre of<br>existing staff vacancies<br>/ (Surplus) | Approved cadre of<br>existing staff vacancies<br>/ (Surplus) |
|-----------|--------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------|
| Senior    | 16                                                           | 12                                                           | 04                                                           |
| Tertiary  | 02                                                           | 01                                                           | 01                                                           |
| Secondary | 597                                                          | 519                                                          | 78                                                           |
| Primary   | 550                                                          | 559                                                          | 09                                                           |

**06.2** Due to the shortage of senior officers in the Ministry, the human resources management activities are not able to be fulfilled.

### 06.3 Human Resource Development

| Name of the<br>program                                      | Number<br>of<br>Employee<br>s Training | Duration of<br>the<br>program | Total Investment<br>(Rs) |         | Nature of<br>the<br>Program(<br>Abroad/L<br>ocal) | Output/ Knowledge<br>Gained                                                                         |
|-------------------------------------------------------------|----------------------------------------|-------------------------------|--------------------------|---------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------|
|                                                             |                                        |                               | Local                    | Foreign |                                                   |                                                                                                     |
| On Vehicle<br>Maintenance                                   | 01                                     | 01 Day                        | 7,000/-                  |         | Local                                             | Functions of the<br>Transport Division<br>Able to maintain<br>orderly                               |
| Appreciation<br>Program                                     | All offices<br>of the<br>Ministry      | 03 Hours                      | 235,000/-                |         | Local                                             | To get rid of the<br>uniformity of all the<br>officers and to<br>establish a clear state<br>of mind |
| New Officers<br>Training<br>Program                         | 30                                     | 01 Day                        | 51,925/-                 |         | Local                                             | Establishment of an<br>efficient public service                                                     |
| Establishment<br>Code &<br>Financial<br>Regulations         | 02                                     | 02 Days                       | 17,000/-                 |         | Local                                             | To assist in carrying out<br>official duties                                                        |
| Awareness on<br>Audit Act                                   | All offices<br>of the<br>Ministry      | 01 Day                        | 37,587/-                 |         | Local                                             | Making aware of the<br>updated Audit Act                                                            |
| Government<br>Procurement<br>Process                        | 01                                     | 01 Day                        | 8,500/-                  |         | Local                                             | Making aware of the<br>government<br>procurement process                                            |
| Awareness<br>program on<br>non-<br>communicable<br>diseases | All offices<br>of the<br>Ministry      | 01 Day                        | 18,797/-                 |         | Local                                             | Awareness of<br>prevention of diseases                                                              |
| Government<br>Procurement<br>Process                        | 01                                     | 02 Days                       | 10,500/-                 |         | Local                                             | Making aware of the<br>government<br>procurement process                                            |



## Chapter 07— Compliance Report

|     | Applicable Requirement                                                                                   | Compliance Status<br>(Complied/Not Complied) | Brief explanation for Non Compliance | Corrective actions proposed to avoid non-compliance in future |
|-----|----------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------|---------------------------------------------------------------|
| 1   | <b>The following Financial statements/accounts have been submitted on due date</b>                       | -                                            |                                      |                                                               |
| 1.1 | Annual financial statements                                                                              | Complied                                     |                                      |                                                               |
| 1.2 | Advance to public officers account                                                                       | Complied                                     |                                      |                                                               |
| 1.3 | Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)                                 | Not Complied                                 |                                      |                                                               |
| 1.4 | Stores Advance Accounts                                                                                  | Not Complied                                 |                                      |                                                               |
| 1.5 | Special Advance Accounts                                                                                 | Complied                                     |                                      |                                                               |
| 1.6 | Others                                                                                                   | Not Complied                                 |                                      |                                                               |
| 2   | <b>Maintenance of books and registers (FR445)/</b>                                                       | -                                            |                                      |                                                               |
| 2.1 | Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018 | Complied                                     |                                      |                                                               |

|     |                                                                                                  |          |  |  |
|-----|--------------------------------------------------------------------------------------------------|----------|--|--|
| 2.2 | Personal emoluments register/ Personal emoluments cards has been maintained and update           | Complied |  |  |
| 2.3 | Register of Audit queries has been maintained and update                                         | Complied |  |  |
| 2.4 | Register of Internal Audit reports has been maintained and update                                | -        |  |  |
| 2.5 | All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date | Complied |  |  |
| 2.6 | Register for cheques and money orders has been maintained and update                             | Complied |  |  |



|      |                                                                                                                                                                    |          |  |  |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--|--|
| 2.7  | Inventory register has been maintained and update                                                                                                                  | Complied |  |  |
| 2.8  | Stocks Register has been maintained and update                                                                                                                     | Complied |  |  |
| 2.9  | Register of Losses has been maintained and update                                                                                                                  | Complied |  |  |
| 2.10 | Commitment Register has been maintained and update                                                                                                                 | Complied |  |  |
| 2.11 | Register of Counterfoil Books (GA — N20) has been maintained and update                                                                                            | Complied |  |  |
| 03   | <b>Delegation of functions for financial control (FR 135)</b>                                                                                                      | -        |  |  |
| 3.1  | The financial authority has been delegated within the institute                                                                                                    | Complied |  |  |
| 3.2  | The delegation of financial authority has been communicated within the institute                                                                                   | Complied |  |  |
| 3.3  | The authority has been delegated in such manner so as to pass each transaction through two or more officers                                                        | Complied |  |  |
| 3.4  | The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 1 1.05.2014 in using the Government Payroll Software Package | Complied |  |  |
| 4    | <b>Preparation of Annual Plans</b>                                                                                                                                 | -        |  |  |
| 4.1  | The annual action plan has been prepared                                                                                                                           | Complied |  |  |

|     |                                                                                       |          |  |  |
|-----|---------------------------------------------------------------------------------------|----------|--|--|
| 4.2 | The annual procurement plan has been prepared                                         | Complied |  |  |
| 4.3 | The annual Internal Audit plan has been prepared                                      | -        |  |  |
| 4.4 | The annual estimate has been prepared and submitted to the NBD on due date            | Complied |  |  |
| 4.5 | The annual cash flow has been submitted to the Treasury Operations Department on time | Complied |  |  |



|     |                                                                                                                                                                                                                                                      |                                            |                                                                                                 |                          |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------|
| 5   | <b>Audit queries</b>                                                                                                                                                                                                                                 |                                            |                                                                                                 |                          |
| 5.1 | All the audit queries has been replied within the specified time by the Auditor General                                                                                                                                                              | Complied                                   |                                                                                                 |                          |
| 6   | <b>Internal Audit</b>                                                                                                                                                                                                                                |                                            |                                                                                                 |                          |
| 6.1 | The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/I-2019                                                                                      | Complied                                   |                                                                                                 | Attaching adequate staff |
| 6.2 | All the internal audit reports has been replied within one month                                                                                                                                                                                     | Complied                                   |                                                                                                 | Attaching adequate staff |
| 6.3 | Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018                                                                                | Complied                                   |                                                                                                 | Attaching adequate staff |
| 6.4 | All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)                                                                                                                           | Complied                                   |                                                                                                 | Attaching adequate staff |
| 7   | <b>Audit and Management Committee</b>                                                                                                                                                                                                                |                                            |                                                                                                 |                          |
| 7.1 | Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019                                                                                                                               | Complied<br>(One committee has been held.) |                                                                                                 | Attaching adequate staff |
| 8   | <b>Asset Management</b>                                                                                                                                                                                                                              |                                            |                                                                                                 |                          |
| 8.1 | The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017                                                                      | Not Complied                               | Provide the asset details as at 2019/12/31 and will be submit the particular details quarterly. |                          |
| 8.2 | A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular | Complied                                   |                                                                                                 |                          |
| 8.3 | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016                                                                                             | Not Complied                               | Attachment 01                                                                                   |                          |



|      |                                                                                                                                                                                                                                              |              |                                                                                                                 |                                                         |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| 8.4  | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular                                                           | Not Complied | Attachment 01                                                                                                   |                                                         |
| 8.5  | The disposal of condemn articles had been carried out in terms of FR 772                                                                                                                                                                     | Complied     |                                                                                                                 |                                                         |
| 9    | <b>Vehicle Management</b>                                                                                                                                                                                                                    |              |                                                                                                                 |                                                         |
| 9.1  | The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date                                                                                                       | Complied     |                                                                                                                 |                                                         |
| 9.2  | The condemned vehicles had been disposed of within a period of less than 6 months after condemning.                                                                                                                                          | Not Complied | The action could not be continued as the change of the Ministry due to the Cabinet reshuffle from time to time. | Taking action to dispose of existing condemned vehicles |
| 9.3  | The vehicle logbooks had been maintained and u dated                                                                                                                                                                                         | Complied     |                                                                                                                 |                                                         |
| 9.4  | The action has been taken in terms of FR. 103, 104, 109 and 110 with regard to every vehicle accident                                                                                                                                        | Complied     |                                                                                                                 |                                                         |
| 9.5  | The fuel consumption of vehicles has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016                                                                              | Not Complied |                                                                                                                 |                                                         |
| 9.6  | The absolute ownership of the leased vehicle log books has been transferred after the lease term                                                                                                                                             | Complied     | The vehicles have been taken over as stated by the Ministry of Finance.                                         |                                                         |
| 10   | <b>Management of Bank Accounts</b>                                                                                                                                                                                                           |              |                                                                                                                 |                                                         |
| 10.1 | The bank reconciliation statements had been prepared, got certified and made read for audit b the due date                                                                                                                                   | Complied     |                                                                                                                 |                                                         |
| 10.2 | The dormant accounts that had existed in the year under review or since previous years settled.                                                                                                                                              | Complied     |                                                                                                                 |                                                         |
| 10.3 | The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month | Complied     |                                                                                                                 |                                                         |



|           |                                                                                                    |          |  |  |
|-----------|----------------------------------------------------------------------------------------------------|----------|--|--|
| <b>11</b> | <b>Utilization of Provisions</b>                                                                   | -        |  |  |
| 11.1      | The provisions allocated had been sent without exceeding the limit                                 | Complied |  |  |
| 11.2      | The liabilities not exceeding the provisions that remained at the end of the year as per the FR 1) | Complied |  |  |

|           |                                                                                                                  |                                                            |               |  |
|-----------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------|--|
| <b>12</b> | <b>Advances to Public Officers Account</b>                                                                       | -                                                          |               |  |
| 12.1      | The limits had been complied with                                                                                | Complied                                                   |               |  |
| 12.2      | A time analysis had been carried out on the loans in arrears                                                     | Complied                                                   |               |  |
| 12.3      | The loan balances in arrears for over one year had been settled                                                  | Not Complied                                               | Attachment 02 |  |
| <b>13</b> | <b>General Deposit Account</b>                                                                                   |                                                            |               |  |
| 13.1      | The action had been taken as per F.R.571 in relation to disposal of lodged deposits                              | Complied                                                   |               |  |
| 13.2      | The control register for general deposits had been updated and maintained                                        | Complied                                                   |               |  |
| <b>14</b> | <b>Imprest Account</b>                                                                                           |                                                            |               |  |
| 14.1      | The balance in the cash book at the end of the year under review remitted to TOD                                 | Submit to the head office (Housing & Construction Section) |               |  |
| 14.2      | The ad-hoc sub imprests issued as per F R. 371 settled within one month from the completion of the task          | Complied                                                   |               |  |
| 14.3      | The ad-hoc sub imprests had been issued exceeding the limit approved as per FR. 371                              | Complied                                                   |               |  |
| 14.4      | The balance of the imprest account had been reconciled with the Treasury books monthly                           | Done by the head office                                    |               |  |
| <b>15</b> | <b>Revenue Account</b>                                                                                           |                                                            |               |  |
| 15.1      | The refunds from the revenue had been made in terms of the regulations                                           | Complied                                                   |               |  |
| 15.2      | The revenue collection had been directly credited to the revenue account without credited to the deposit account | Complied                                                   |               |  |



|      |                                                                                                                                                                                                                                             |              |                                    |  |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------|--|
| 15.3 | Returns of arrears of revenue forward to the Auditor General in terms of FR 176                                                                                                                                                             | Complied     |                                    |  |
| 16   | <b>Human Resource Management</b>                                                                                                                                                                                                            |              |                                    |  |
| 16.1 | The staff had been paid within the approved cadre                                                                                                                                                                                           | Complied     |                                    |  |
| 16.2 | All members of the staff have been issued a duty list in writing                                                                                                                                                                            | Complied     |                                    |  |
| 16.3 | All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017                                                                                                                                               | Complied     |                                    |  |
| 17   | <b>Provision of information to the public</b>                                                                                                                                                                                               |              |                                    |  |
| 17.1 | An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation                                                                                | Complied     |                                    |  |
| 17.2 | Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures | Complied     |                                    |  |
| 17.3 | Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act                                                                                                                                                   | Complied     |                                    |  |
| 18   | <b>Implementing citizens charter</b>                                                                                                                                                                                                        |              |                                    |  |
| 18.1 | A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/20180) of Ministry of Public Administration and Management                              | Not Complied | No direct involvement of outsiders |  |
| 18.2 | A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular                                | Not Complied | do                                 |  |
| 19   | <b>Preparation of the Human Resource Plan</b>                                                                                                                                                                                               |              |                                    |  |



|      |                                                                                                                                                                                                                                                    |              |                             |  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------|--|
| 19.1 | A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.                                                                                                       | Complied     | Prepared for the year 2020. |  |
| 19.2 | A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan                                                                                               | Complied     |                             |  |
| 19.3 | Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular                                                                                                                   | Not Complied | Implement from 2020         |  |
| 19.4 | A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular | Complied     |                             |  |
| 20   | <b>Responses Audit Paras</b>                                                                                                                                                                                                                       |              |                             |  |
| 20.1 | The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified                                                                                                                      | Complied     |                             |  |

**END**



## Annual Performance Report for 2019

### Ministry of Housing, Construction & Cultural Affairs (Cultural Affairs Section) Expenditure Head No.- 123

#### Chapter 07— Compliance Report

| No   | Applicable Requirement                                          | Compliance Status<br>(Complied/Not Complied) | Brief explanation for Non Compliance                                                                                                                                                                        | Corrective actions proposed to avoid non-compliance in future                                                                                                                                                                                                                                                                                                                                                              |
|------|-----------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12.3 | The loan balances in arrears for over one year had been settled | Not Complied                                 | 01) The pension is not calculated as the pensioners have not completed 10 years of service.<br>(2) Balance of debts due to suspended officers, officers who have resigned and officers who left the service | <ul style="list-style-type: none"> <li>Letters have been sent to the Department of Pensions for information. Also, as per the letter dated 12/11/2018, DMA / INV / 2018/05 / Special Audit is in the process of deducting outstanding credit balances of less than Rs. 10,000.</li> <li>Action is being taken to recover from the debtor or guarantor and legal action has been taken against certain officers.</li> </ul> |



|     |                                                                                                                                                                                    |              |                                                                                                                                                                  |                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|     | Public Finance Circular No. 05/2016                                                                                                                                                |              | submitted before the due date and 86 later. The delay is due to the time taken to conduct surveys at regional cultural centers spread throughout the country.    | more officers. |
| 8.4 | The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular | Not Complied | There are delays in post-inspection activities. This is because of the time taken to conduct surveys at 193 regional cultural centers spread across the country. | - do -         |
| 8.5 | The disposal of condemn articles had been carried out in terms of FR 772                                                                                                           | Complied     | -                                                                                                                                                                | -              |



## Annual Performance Report for 2019

**Ministry of Housing, Construction & Cultural Affairs**  
**(Cultural Affairs Section)**

## Expenditure Head No.- 123

**Chapter 07— Compliance Report**

| No       | Applicable Requirement                                                                                               | Compliance Status<br>(Complied/Not Complied) | Brief explanation for Non Compliance                                                                | Corrective actions proposed to avoid non-compliance in future                                             |
|----------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| <b>2</b> | <b>Maintenance of books and registers (FR445)</b>                                                                    |                                              |                                                                                                     |                                                                                                           |
| 2.3      | Register of Audit queries has been maintained and update                                                             | Complied                                     | -                                                                                                   | -                                                                                                         |
| 2.7      | Inventory register has been maintained and update                                                                    | Complied                                     | -                                                                                                   | -                                                                                                         |
| 2.8      | Stocks Register has been maintained and update                                                                       | Complied                                     | -                                                                                                   | -                                                                                                         |
| 2.9      | Register of Losses has been maintained and update                                                                    | Complied                                     |                                                                                                     |                                                                                                           |
| <b>4</b> | <b>Preparation of Annual Plans</b>                                                                                   |                                              |                                                                                                     |                                                                                                           |
| 4.2      | The annual procurement plan has been prepared                                                                        | Complied                                     | -                                                                                                   | -                                                                                                         |
| <b>5</b> | <b>Audit queries</b>                                                                                                 |                                              |                                                                                                     |                                                                                                           |
| 5.1      | All the audit queries has been replied within the specified time by the Auditor General                              | Complied                                     | -                                                                                                   | -                                                                                                         |
| <b>8</b> | <b>Asset Management</b>                                                                                              |                                              |                                                                                                     |                                                                                                           |
| 8.3      | The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of | Complied                                     | All reports have been submitted to the Auditor General. Reports of 107 centers (more than 50%) were | Establishment of Survey Activities at the beginning of the year. Conducting surveys at more centers using |