



கார்டீயசூடன லாரீகால - 2014
செயலாற்றுகை அறிக்கை - 2014
PERFORMANCE REPORT - 2014



உதீகீடி உடிசான லா லுடி லீனரீடானீகை கடுடிசுடி அலுனாஸாஂசுடி
தாவரவியல் பூங்காக்கள் மற்றும் லுாதுப் லுாழ்துலுுக்கு
அலுவல்கள் அமைச்சு

Ministry of Botanical Gardens & Public Recreations

Vision

To become the leading government organization that promotes public recreational activities and local handicrafts while conserving plants and animals.

Mission

Our mission is to promote recreational activities through ex - situ conservation of plants animals and uplifting the livelihood standard of local craftsmen through production and marketing of high quality handicrafts.

Objectives

- Ex – situ conservation of rare and endangered plant and animal species in Botanical, and in Zoological Gardens.
- Expansion of Botanical Gardens, representing all the floristic regions of the country.
- Establishment of Eco- Recreational Parks attracting local and foreign visitors.
- Establishment of world class aquarium at Wattala.
- Establishment of small Zoos in other in parts of the country.
- Establishment of Safari parks a new experience in recreation.
- Development of local handicraft industry by facilitating suitable designs, supply of raw materials to improve livelihood standard of local craftsmen.
- Improve the image of Sri Lanka by expansion and sale of quality handicrafts through establishment of Laksala showrooms at prominent tourist locations, and expanding foreign markets

FORWARD

The Ministry of Botanical Gardens & Public Recreation was established on 18th of February 2013 under the gazette notification of 1798/13. The Department of National Botanical Gardens , the Department of National Zoological Gardens & Sri Lanka Handicraft Board were functioned under the purview of this Ministry .

With the reshuffling of the cabinet on 18th January 2015 by the extra ordinary gazette no. 1897/15 , the Ministry of tourism and Sports was created by his Excellency the president . The Department of National Botanical Gardens & the Department of National Zoological Gardens are being functioned under this Ministry at present.

CONTENT

	page
1. Ministry of Botanical Gardens & Public Receptions	
1.1 Introduction	5
1.2 Estimated allocation and actual expenditure	6
1.3. Organogram	7
1.4. Details of the Cadre positions	8
2. Department of National Zoological Gardens	
2.1. Introduction	10
2.2.Operational Units	11
2.3.Achievements	13
2.4.Development works of 2014	19
2.5.Visitors Arrival	22
2.6. Revenue	24
2.7.Financial Progress	27
2.8.Annexure	31
3. Department of National Botanical Gardens	
3.1. Introduction	36
3.2. Staff Details	40
3.3. Financial Performance	41
3.4. Annual expenditure progress	43
3.5.Advance plan - 2015	46
3.6. Performance of the Operational Units	49
3.7.Annexure	62

1. Ministry Of Botanical Gardens and Public Recreation

a. Introduction

A Ministry that is mandatory for the subject of conservation, breeding and exhibition of plants and animals had been initially set up in the latter part of 2005, with the establishment of the Ministry for promotion of Botanical and Zoological Gardens which consists of the Division of National Botanical Gardens and the Department of National Zoological Gardens. This was almost co-inside with the establishment of the Department of National Botanical Gardens in 2006 which was a Division under the Department of Agriculture until then.

Later in 2008, the Department of Sports Development was added into this ministry and it was re-named as the Ministry of Sports and Public Recreation. However, the Departments of National Botanical Gardens and the National Zoological Gardens were again placed under the purview of the Ministry of Economic Development in April 2010 and the Department of Sports Development was placed under the Ministry of Sports at the same time.

The Ministry of Botanical Gardens and Public Recreation had been established in February 2013 and following institutions were functioning under this ministry at present.

- i. The Department of National Botanical Gardens
- ii. The Department of National Zoological Gardens.
- iii. Sri Lanka Handcraft Board (Laksala and Ape Gama)

Although, this ministry has been functioning from 2013 and had no separate expenditure head during 2013. In 2014, it has focused on limited activities other than streamlining and co-ordination of the special development projects undertaken by it's institutions.

Special attention was given to expedite the development activities of the following projects through co-ordination with the main contractors and consultants of such projects at the ministry level during this period.

- I. Seethawaka new Wet-Zone Botanical Garden
- II. Ridiyagama new Safari park.
- III. New Zoological Garden at Wagolla (Kegalle)

The new zoo at Wagolla and the Wet-Zone Botanical garden at Avissawellais nearing in completion and scheduled to be open in near future. The constructions of basic infrastructure facilities of Piliyandala, Kahapola Eco Park was commenced on 2014-03-06. Jungle clearing and the road net work of the Eco - park has already done.

"Ape Gama " was placed under the ministry by a gazette notification dated 14th August 2014 and the management is being carried out by "Laksala ", at present under the supervision of the ministry.

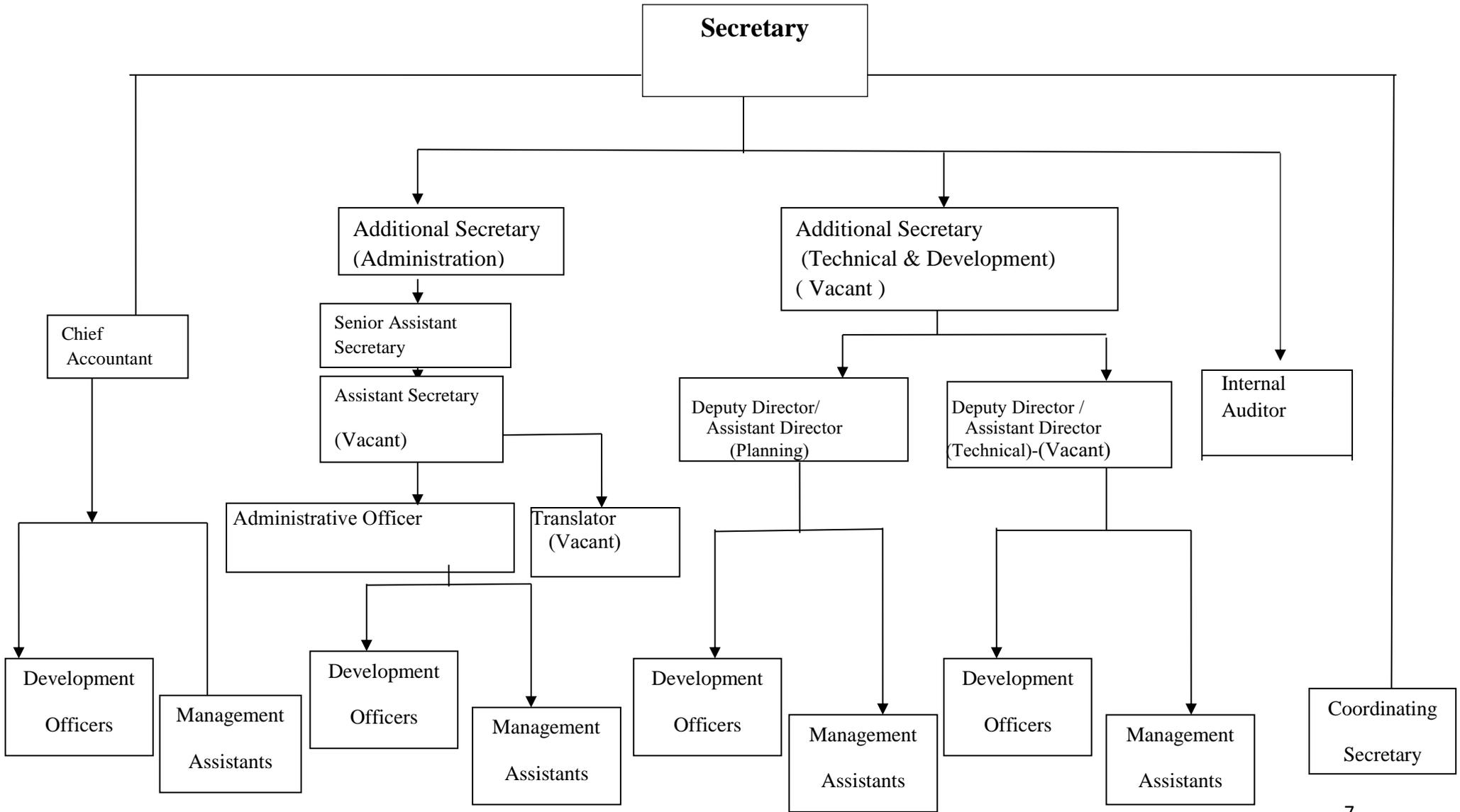
1.1.1.Key Functions

- Formulation and implementation of policies, Programmes and projects in respect of ex- situ conservation of endemic and exotic plants, Research, conservation and development of Botanical Gardens and their maintenance,
- Training on landscaping and Floriculture, its expansion,
- Ex - situ conservation of both endemic and Exotic animals species, their breeding,
- Management of elephant orphanage, development of Zoological Gardens, Safari parks and other Recreational centers to facilitate public recreation.
- Livelihood development initiatives such as Suwas Mal programme at community level and Promotion of handicrafts among local and foreign buyers through marketing of handicrafts Thus supporting , blooming tourism industry

1.2. Estimated allocation and actual expenditure from 2014.01.01 to 2014.12.31

Vote	Allocation (Rs)	Total Expenditure (Rs)	Saving Expenditure (Rs)	Total Expenditure Percentage (%)
Recurrent Expenditure	63,550,000.00	60,159,113.91	3,390,886.09	94.66 %
Capital Expenditure	86,833,000.00	80,975,575.94	5,857,424.06	93.25 %
Total Expenditure	150,383,000.00	141,134,689.85	9,248,310.15	93.85 %

1.3. Organogram - Up to 31 - 12- 2014



1.4. Details of the Cadre positions up to 31-12-2014

Designation	Service/	Grade	Salary Code	Approved Cadre	Existing cadre			Remarks
					Permanent	Casual	Contract	
Secretary			SL 4-2006	01	01			
Addl. Secretary (Administration)	SLAS Sp		SL 3-2006	01	01			
Addl. Secretary (Technical)	SLSS Sp		SL 3-2006	01	0		01	
Senior Asst. Secretary	SLAS	11	SL 1-2006	01	01			Acting
Chief Accountant	SLAcS	1	SL 1-2006	01	01			
Asst. Secretary	SLAS	111	SL 1-2006	01	0			
Asst. Director (Planning)	SLPS	111/11	SL 1-2006	01	01			
Dy. Director / Asst. Director (Technical)	SLSS	111/11	SL 1-2006	01	0			
Internal Auditor	SLAcS	111/11	SL 1-2006	01	01			
Administrative Officer	PMAS Supra		MN7-2006	01	01			Acting
Translator	TS	111/11	MN6-2006	01	0			
Coordinating Secretary for Secretary	Tempo			01	01			
Development Officer	DOS	111/11/1	MN4-2006	10	08			
Public Management Asst.	PMAS ii,iii	111/11/1	MN2-2006	10	08			
Driver	DS	111/11/1	PL3-2006	08	07	01		
Office Employee Assistant	OES	111/11/1	PL1-2006	08	07	01		
Video Cameraman	Tempo			01		01		
Still Cameraman	Tempo			01		01		
Camera Aide	Tempo			01		01		
Total				51	38	05	01	

A photograph of a herd of elephants in a river. Two elephants in the foreground are holding hands, standing on a sandy bank. Other elephants are visible in the water and on the opposite bank. The background shows a lush green forest.

2. Department of National Zoological Gardens

Vision

To be one of the best Zoological Gardens in the world.

Mission

Housing and display a diversified healthy collection of wild animal populations, under utmost care, through a code of best practices, state of the art technology and expertise in par with modern zoo concepts.

2.1.Introduction

Dehiwala Zoological Gardens was started by Mr. John Hargenbergin early 1920's as a private collection in 11 acres. It was officially taken over by the Government on the 1st of July 1936. At present, the Department of National Zoological Gardens is having two operational units; Dehiwala National Zoo and Pinnawala Elephant Orphanage. Three new units the Pinnawala Zoo, the Ridiyagama Safari Park and the Recreational Eco Park at Kahapola, Piliyandala are under construction.

2.1.1. Main Objectives

- Animal care and wellbeing
- Conservation and Breeding
- Research
- Exhibition and outreach
- Entertainment and recreation

2.1.2.Key Responsibilities

- To maintain a diversified native and exotic collection of animals in near natural habitats.
- To assure the survival, well-being and natural behavioral characteristics captive animals.
- To ensure ex-situ conservation of wild faunal species with special emphasis to threatened, endangered and endemic species of the country.
- To preserve the animals that is on the brink of extinction.
- To conduct conservation breeding programs.
- To conduct research to widen the knowledge base on animals and on other zoological disciplines.
- To exhibit captive animals with minimal disturbance to their lifestyle for knowledge gain and amusement.
- To conduct education and outreach programs to assist informal education especially of school children.

- To cater to the tourism industry through innovative concepts of display and by promoting ecotourism.
- To formulate policies, plans and guidelines for administration and management of the zoological establishments and aquariums in the country.
- To provide safe and satisfying environment to workers and visitors.
- To collate and participate actively in international associations and networks of zoological gardens and animal exchange programs.
- To encourage zoo based special interest organizations, foreign and local volunteers, external researchers, students and groups of interested parties to work with the department.
- To develop supportive facilities such as feed farms, audio visual units, equipped auditoriums, modern laboratories, animal hospitals, separation units, museums, libraries, etc.
- To adhere to proper environmental safety measures.
- To operate uninterrupted maintenance and upgrading programs.
- To launch interactive event management programs with general public and schools.

2.1.3. Staff Details

Total approval cadre for the Department is 749 and 545 employees were worked on date 31.12.2014. (For more detail please see the Annexure– 01, 02)

2.2. Operational Units

2.2.1. The National Zoo in Dehiwala

Mr, John Hargenbeck initially started in early 1920's as a private animal collection in 11 acres. It was taken over by the government in 1936 and now operates within 23 acres. The Dehiwala National Zoo comprises of around 273 species of animals approximately 2813 numbers at the end 2014.

2.2.2. Pinnawala Elephant Orphanage

Pinnawala Elephant Orphanage was established under the Department of Wildlife Conservation in year 1975 with five orphan elephants in an area of 25 acres at Pinnawala, Rambukkana. In

1982 the Pinnawala Elephant Orphanage was taken over by the Department of National Zoological Gardens. 77 elephants were recorded at the end 2014.

2.2.3.Pinnawala Zoo

Pinnawala Zoo project was initiated to attract the visitors who are coming to the Pinnawala Elephant Orphanage and provide a different experience on an Open Range Zoo. The main idea of the zoo is to provide free living spaces for animals rather than cages or small enclosures and also to provide better observation opportunities. It is designed to develop with two major zones as Sri Lankan Zone and World Zone.

In this zoo a special emphasis will be given to the conservation, breeding and behavior observation of the endemic Sri Lankan leopard. Bear enclosure and mixed deer species enclosure will be among its special attractions.

2.2.4.Safari Park in Hambanthota

This Safari Park is designed on modern global zoo concepts and animals will be kept in five animal zones as; African Lion Zone, African Herbivores Zone, Asian Zone with Bengal Tiger Enclosure, Sri Lankan Zone with Leopard Enclosure and Australian Zone. It is aimed to contribute to promote the eco-tourism by introducing safari experience to the Sri Lankan visitors, breeding programs for zoo species, reintroducing suitable carnivore and nourishing the gene pool of isolated populations.

2.2.5.Kahapola, Piliyandala.

Dehiwala Zoo is one of the popular visitor attractions available close to Colombo. But increasing number of visitors exceeds its carrying capacity. It is being located in 23 acre block, with no space for further expansion at present. Therefore, a large scale eco- type park with other leisure facilities, sporting activities, restaurants including a zoo that consists of modern animal enclosures has been planned to establish in a government land of 78 acres close to the Bolgoda Lake at Kahapola, Piliyandala. It is provide an opportunity to the private sector investors to extend their support for development of the country by participating as partners for the establishment and maintenance of this Eco-Park.

2.2.6.Feed and Fodder Farm

This farm was established in year 1997 in Gonapola, Horana to supply a part of necessary fresh and quality nutritional food to animals in the Dehiwala National Zoo. Rs.3.5million worth of animal food were supplied by this farm to Dehiwala National Zoo during 2014.

2.3.Achievements

2.3.1.Animalcollection

The Department of National Zoological Gardens comprises of around 273 species of animals approximately 2939 (without 77 elephants of Pinnawala Elephant Orphanage) in numbers. Because of the free living colony of birds, butterflies and breeding fish, the number varied from hundreds.



Detail on the animal collections for different fauna of the Department are given below,

Tab.01: The animal collection of the Dehiwala Zoo

Animal Category		Species/ families	specimens
1	Mammals	71	439
2	Birds	68	490
3	Reptiles	35	196
4	Fish	83	1300
5	Amphibians	3	6
6	Marine invertebrates	5	20
7	Butterflies	8	362
Total		273	2813



Tab.02: The animal collection of the Pinnawala Zoo

Animal Category		Species/ families	specimens
1	Mammals	10	55
2	Birds	3	19
3	Reptiles	02	09
4	Fish	01	20
Total		16	103



Tab.03: The animal collection of the Hambanthota Safari Park

Animal Category	Species/ families	specimens
1 Mammals	04	19
2 Birds	01	04
Total	05	23



2.3.2. New Births

Following births of important animals species of the Dehiwala Zoo have been recorded during 2014.

Mammals

Black Rhinoceros	-	01
Guanaco	-	01
African Lion	-	01

Birds

Blue & Yellow Macho	-	08
Brahminy kite	-	02
Hornbill	-	01
Lorikeets	-	01



2.3.3. Enrichment programmes for Animals

Several enrichment programmes were conducted during 2014 to enhance the animal behaviors.



Tiger enrichments with watermelon, pumpkins, vanilla essence fragranced bamboo leaves in a cardboard box. Pelican feeding with fresh water fishes to improve visitor satisfaction as well as recreation of animal behaviors.



Ice cold fruit and vegetable ice cubs with sticks were introduced for primate animals.

2.3.4. Animal Exchange Programme of 2014

Animal exchange is the main approach to acquire animals to the Department. The following animals were acquired from different well managed zoos during 2014. In returns we have also provided some important animals species for those international zoos.

Tab.04: Received animals during 2014.

Animals	Number	Zoo and Country
Black Buck	3:7	Indira Gandhi Zoological Park, India
Emu	2:2	Indira Gandhi Zoological Park, India
Bengal Tiger	1:1	Samsung Everland Zoo, Korea
African Lion	1:1	Samsung Everland Zoo, Korea
Rainbow Lorikeet	10:10	Leipzig Zoo, Germany
African Lion	1:1	Xiangjiang Safari Park, China
Greater Kudu	1:0	Xiangjiang Safari Park, China
Bactrian Camelus	1:2	Xiangjiang Safari Park, China



Black Bucks



Rainbow Lorikeets



Bengal Tigers



African Lions



Emus Bactrian



Camels

Animals	Number	Zoo and Country
Green Anaconda	1:6	Museums & Zoos , India
Fishing Cat	1:0	Nagoya Higashiyama Zoo, Japan
Sri Lankan Small Civet cat	1:1	Nagoya Higashiyama Zoo, Japan
Flying Foxes	15:15	Xiangjiang Safari Park, China
Asian Elephant	1:0	Samsung Everland Zoo, Korea
Painted Storks	16 – Sex Unknown	Xiangjiang Safari Park, China
Grey Langurs	3:9	Xiangjiang Safari Park, China

Tab.05: Send animals during 2014. (For more detail please see the Annexure – 03)

2.3.5.Education

Educational section of the Dehiwala National Zoo has provided the services for 179 School Projects, 10 surveys, 17 practical sessions, 11 industrial training and 8 research projects. It also held 07 reptile awareness programmes and participated for 02 major educational exhibitions during 2014.

Veterinary unit of the Department conducted 02 educational programmes for the veterinary students, 10 educational programmes for university students and 03 educational programmes for school students. In addition to that 06 veterinary students were obtained on the job training during 2014.

In addition to that several educational programmes and veterinary workshops were conducted for foreign students and local students by the Pinnawala Elephant Orphanage. Also a special exhibition-"thrunodaya2014" was organized.



Department also conducted in service training programmes for its employees such as Curators, Assistant Curators and Mahouts during 2014.

2.3.6.Events

- **The Dehiwala National Zoo**

Invited school children were participated to a special lecture conducted by the Dr. Jayantha Waththe witharana of the Open University on 6th June 2014 which is the "World Environmental Day".



A programme on EX-Situ conservation of Biodiversity and the role of the National Zoological Gardens was held on 7th November for Open University Students with the assistance of the National Science and Technology Commission (NASTEC) for “Science Week” during 4th to 8th November 2014.

The world Children’s Day and Elder’s Day were celebrated on the 1st of October 2014 at the Dehiwala National Zoo. A special program was organized with participation of about 2000 children of Defense Services College and about 500 differently able children of Senehasa Education Recourses Research and Information Center. In addition to that, the special animal oriented events were organized for children who visited the Dehiwala National Zoo in this day. Children under the 12 years and elders over 60 years were given the opportunity to enter the zoo on free of charge basis during this special day.



The “Zoo Week” was held by the Dehiwala National Zoo for the third time from



08th to 12th December 2014.

These five days were named as Animal Day, Green Day, Aquatic Day, Support Service Day and Our day. Variety of programmes such as lectures, competitions and fun events were held in first four days for the visitors. In Our day, a special programme was conducted to improve the positive thinking and ownership of the zoo employees and also to entertain them and their family members.

Pinnawala Elephant Orphanage

Elephant Orphanage conducted a special programme to commemorate 2014 “World Children Day” with the participation of a group of school children from Kegalle district.

An other awareness programme was organized to commemorate the “World Environmental Day” 2014 with the participation of school children.



Children Day programme Environmental Day programme

2.4. Development works of 2014

2.4.1. Constructions of the National Zoo in Dehiwala

Main development projects implemented during 2014 were improvement for 3 internal roads, construction of collapsed boundary wall at Water Quarry, re construction of Phony riding area and construction of 3 unit staff quarters. Rs.64.24million (Rs.48.86million from the GOSL funds & Rs.15.38million from the Zoo Development Fund) were expended for these development works. The cumulative expenditure of the project from 2011 to end 2014 is about Rs.376.89 million (GOSL fund - Rs.229.98million and Zoo Development Fund - Rs.146.91million).



Staff Quarter



Internal Roads



Phony Riding Area

2.4.2. Constructions of the Pinnawala Elephant Orphanage

Several development activities such as new enclosure for disabled elephant Sama, construction of three new elephant sheds, renovation of existing elephant sheds, establishment of a separate veterinary office, improvement for the education unit, establishment of a separate nutritional section, renovation of bathrooms at office building and renovation of the visitor's car park have been completed during 2014. Rs.32.09 million has been (Rs.8.97 million of the GOSL fund and Rs.23.12 million of the Zoo Development Fund) expended for the above development work during the year 2014.



New elephant sheds



Renovation of elephant shed



Renovation of visitor's car park

2.4.3. Constructions of New Zoo in Pinnawala.

Entrance building for the zoo, the absorption Area and the visitor's car park were main development activities completed for the Pinnawala Zoo and Rs.165.42 million (Rs.31.13 million of the GOSL fund and Rs.134.29 million of the Zoo Development Fund) has been spend for the development works during 2014. The cumulative expenditure of the project from 2008 to end 2014 is about Rs.862.52 million (GOSL fund - Rs.487.63 million and Zoo Development Fund - Rs.374.89 million).



Main Entrance Building



Visitor's Car Park

2.4.4. Constructions of Safari Park in Hambanthota.

Construction work for Lion Zone, African Herbivores Zone, Asian Zone, visitor facilities, residential area and some infrastructure development for animal zone on residential area have been done during 2014. Rs.310.21 million (Rs.56.58 million of the GOSL fund and Rs.253.63 million of the Zoo Development Fund) has been spend for the development works during 2014. Cumulative expenditure of the project from 2009 to end 2014 is about Rs.1219.51 million (GOSL fund - Rs.543.08 million and Zoo Development Fund - Rs.676.43million).

Lion Zone



Safari Road in Lion Zone



Lion Dens



Road system & Jungle clearing



Animal dense



Giraffe Dense



Road system



Animal dense



Jungle clearing



Food preparation building



Residence for Veterinary Surgeon



Water treatment plant

2.4.5. Constructions of Recreational Eco Park at Kahapola, Piliyandala.

Construction of internal road network has been commenced in early July 2014 and completed. Rs.4.08 million has been (From Zoo Development Fund) expended for the development works during 2014.



Ceremonial Commencement of Development



Internal Road Networkwork by Hon. Minister and other Officers

2.5. Visitors Arrival

2.5.1. Visitor Arrivals in Year 2014

1,694,045 local visitors and 348,842 foreigners have visited the Dehiwala Zoo and Pinnawala Elephant Orphanage during 2014.

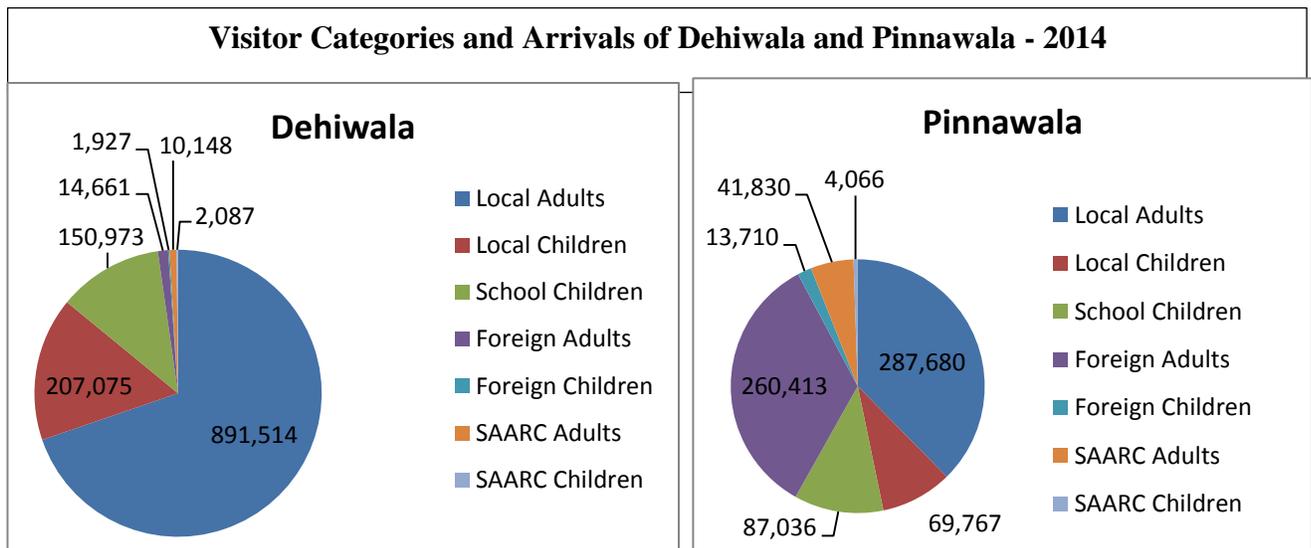
The visitor statistics during 2014 is given in the tables below.

Tab.06: Visitor Statistics for Dehiwala and Pinnawala - 2014

Visitors Category	Dehiwala	Pinnawala	Total
Local	1,249,562	444,483	1,694,045
Foreign	28,823	320,019	348,842
Total	1,278,385	764,502	2,042,887

Tab.07: Visitor Categories and Arrivals of Dehiwala and Pinnawala

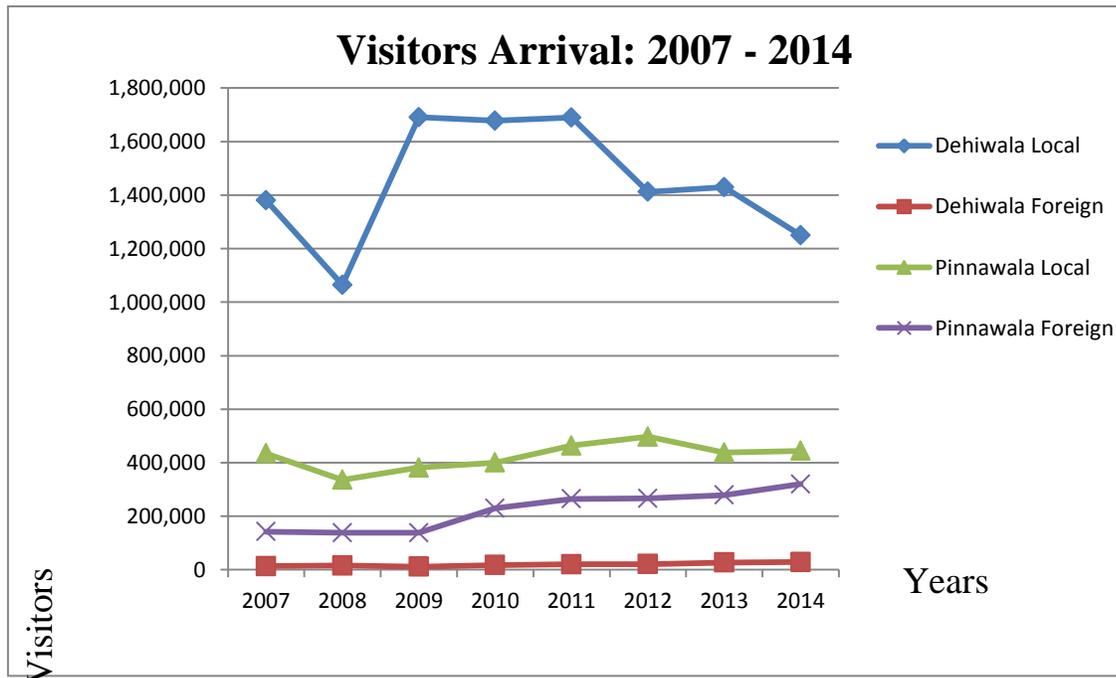
Visitors Category	Dehiwala	Pinnawala
Local Adults	891,514	287,680
Local Children	207,075	69,767
School Children	150,973	87,036
Foreign Adults	14,661	260,413
Foreign Children	1,927	13,710
SAARC Adults	10,148	41,830
SAARC Children	2,087	4,066
Total	1,278,385	764,502



2.5.2. Visitors Arrival from 2007 to 2014

Tab.08: Visitors Arrival of the Department of National Zoological Gardens for the year from 2007 to 2014

Year	Dehiwala			Pinnawala			Grand Total
	Local	Foreign	Total	Local	Foreign	Total	
2007	1,380,752	13,177	1,393,929	434,530	142,131	576,661	1,970,590
2008	1,064,118	15,866	1,079,984	336,006	138,068	474,074	1,554,058
2009	1,690,854	11,533	1,702,387	381,799	138,300	520,099	2,222,486
2010	1,677,775	17,197	1,694,972	400,029	229,359	629,388	2,324,360
2011	1,689,755	20,446	1,710,201	463,982	264,452	728,434	2,438,635
2012	1,412,062	21,188	1,433,250	497,157	266,297	763,454	2,196,704
2013	1,429,322	27,120	1,456,442	437,628	278,740	716,368	2,172,810
2014	1,249,562	28,823	1,278,385	444,483	320,019	764,502	2,042,887



The decrease of number of visitors in 2014 with compare to 2013, in mainly due to the increase of rainy days. It was recorded that 35% increase of number of rainy days in 2014 with compare to 2013. This was mainly effected the arrival of local visitors during April and December.

2.6.Revenue

2.6.1.Revenue in Year 2014

The total revenue earned in 2014 is Rs.906.5million. The revenue earned from the visitors Rs.876.76million and from the rent Rs.14.86million.The additional revenue earned from other sources is Rs.14.88million. These additional income sources were elephant milk feeding tickets, fruit feeding tickets, pony riding tickets, volunteer programme, sales center and fish and plant sales etc. With compare to the 2013 the total revenue has been increased by25.93%. (Total income for 2013 was Rs.719.8 million.)

2.6.2. Details of Revenue Accounts – 2014

Tab. 09: Income of the Department (Rs.Mn)

Unit of the Dept.	Ticket Income	Other Income	Rent	Total Income
Dehiwala	145.28	4.49	14.86	164.63
Pinnawala	731.48	10.39	-	741.87
Total	876.76	14.88	14.86	906.5

Tab.10: Details of Revenue Accounts(Rs.)

Revenue Source	Forecast	Actual
Interest	1,890,000	1,887,993
Stamp	70,000	68,925
House Rent	660,000	656,263
Total	2,620,000	2,613,181

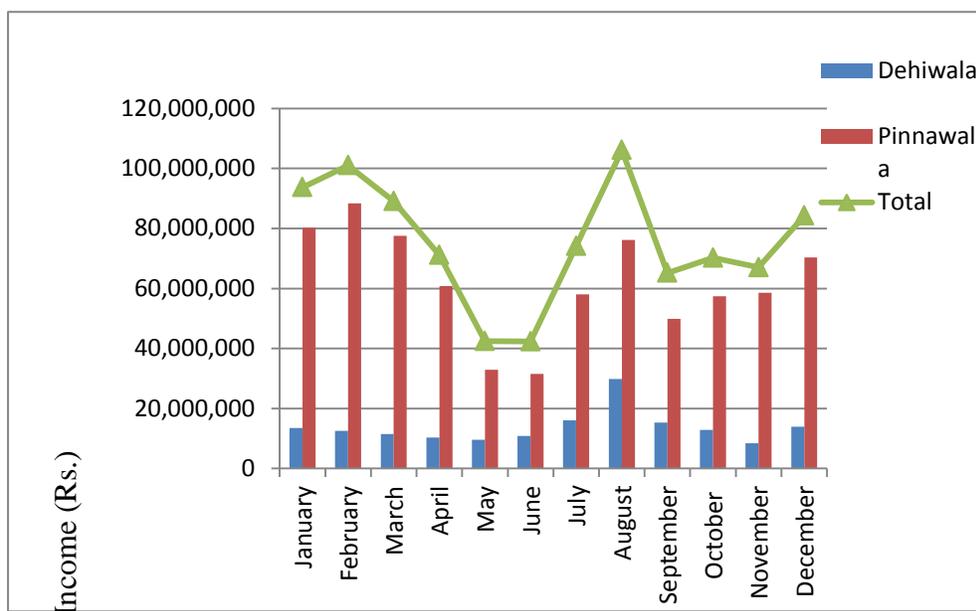
Tab11: Details of Advance Accounts

Advance	Maximum Limit of Expenditure of activities of the government (Rs.)	Minimum Limit of Receipts of activities of the government (Rs.)	Maximum Limit of Debit Balance of activities of the government (Rs)
Limit	12,000,000	8,000,000	58,000,000
2014 Actual	12,678,013	11,261,337	46,312,707

Tab 12: Revenue of the Department of National Zoological Gardens for the year 2014

Month	Income (Rs.)		
	Dehiwala	Pinnawala	Total
January	13,467,639	80,251,050	93,718,689
February	12,591,550	88,408,505	101,000,055
March	11,522,557	77,567,908	89,090,465
April	10,282,369	60,810,940	71,093,309
May	9,556,617	32,873,240	42,429,857
June	10,845,929	31,506,784	42,352,713
July	16,034,138	58,036,979	74,071,117
August	29,855,841	76,224,562	106,080,403
September	15,332,632	49,841,552	65,174,184
October	12,837,294	57,373,903	70,211,197
November	8,402,057	58,610,178	67,012,235
December	13,900,247	70,361,586	84,261,833
Total	164,628,870	741,867,187	906,496,057

Income of the Department of National Zoological Gardens - 2014



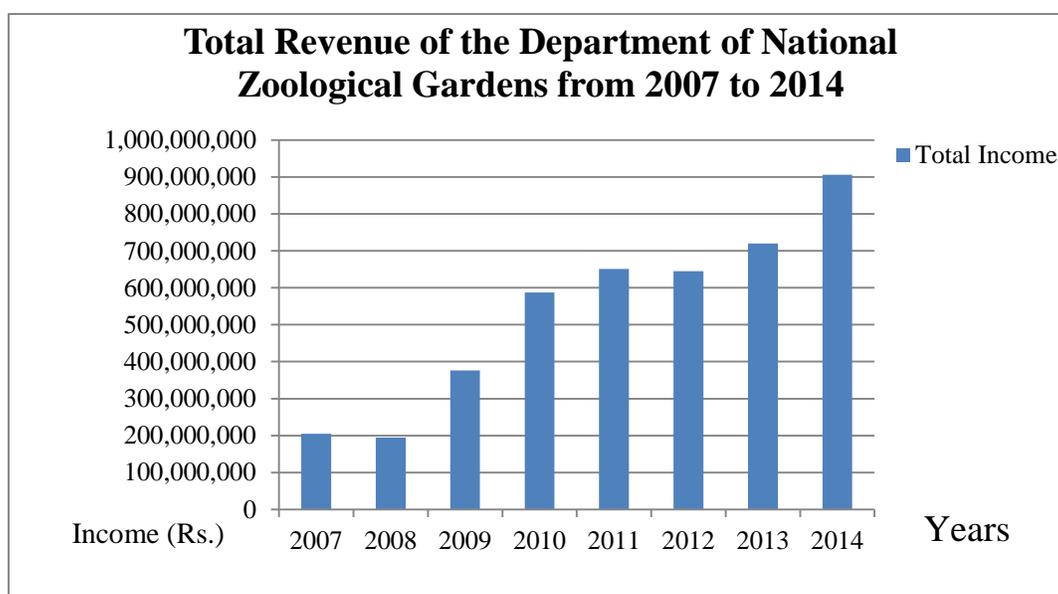
Months

2.6.2.Revenue from 2007 to 2014

Revenue detail of the Department of National Zoological Gardens from 2007 to 2014 is as follows.

Tab13: Revenue of the Department of National Zoological Gardens 2007 - 2014

Year	Dehiwala			Pinnawala			Others (Rs)	Total Income (Rs)
	Ticket Income (Rs)			Ticket Income (Rs)				
	Local	Foreign	Total	Local	Foreign	Total		
2007	55,549,925	7,566,250	63,116,175	16,081,930	125,551,625	141,633,555	-	204,749,730
2008	45,830,885	9,331,625	55,162,510	14,080,080	124,954,625	139,034,705	-	194,197,215
2009	127,300,780	13,452,000	140,752,780	27,349,190	188,207,125	215,556,315	20,389,835	376,698,930
2010	128,171,120	20,698,750	148,869,870	29,342,130	389,398,500	418,740,630	20,126,095	587,736,595
2011	130,922,050	24,717,750	155,639,800	34,053,050	445,521,000	479,574,050	16,168,465	651,382,315
2012	110,039,210	25,108,000	135,147,210	36,083,510	455,554,750	491,638,260	18,507,064	645,292,534
2013	112,079,300	34,521,500	146,600,800	33,115,310	516,401,750	549,517,060	23,756,784	719,874,643
2014	98,383,110	46,895,300	145,278,410	32,601,730	698,874,100	731,475,830	29,741,817	906,496,057



2.7.Financial Progress

2.7.1. GOSL funds

Total expenditure of the GOSL funds is Rs.383.30 million for 2014. Out of which the capital expenditure is Rs.163.31million and recurrent expenditure is Rs.219.99million.

Tab 14: Details of Expenditure - GOSL funds **Rs. '000**

Object Code	Category/Object Title	2013		2014	
		Revised Estimate	Actual Expenditure	Revised Estimate	Actual Expenditure
	RECURRENT EXPENDITURE	172,200	172,073	221,750	219,991
	Personal Emoluments	146,355	146,297	188,000	187,142
1001	Salaries & Wages	72,706	72,654	87,000	86,839
1002	Overtime & Holiday Payments	28,833	28,831	33,500	32,858
1003	Other Allowances	44,816	44,812	67,500	67,445
	Traveling expenses	1,634	1,631	1,400	1,398
1101	Domestic	1,307	1,305	1,400	1,398
1102	Foreign	327	326	-	-
	Supplies	14,467	14,448	15,850	15,628
1201	Stationary and Office Requisites	2,000	1,993	1,850	1,848
1202	Fuel	8,180	8,168	10,000	9,809
1203	Diets & Uniforms	4,287	4,287	4,000	3,971
1205	Others	-	-		
	Maintenance Expenditure	2,057	2,055	3,600	3,323
1301	Vehicles	1,405	1,404	2,200	2,070
1302	Plant, Machinery and Equipment	382	382	1,000	871
1303	Building & Structures	270	269	400	382
	Services	6,370	6,345	11,500	11,126
1401	Transport	140	135	-	-
1402	Postal & Communication	1,910	1,909	2,250	2,209
1403	Electricity & Water	1,200	1,194	3,750	3,733
1404	Rents and Local Taxes	120	116	1,500	1,493
1405	Other	3,000	2,991	4,000	3,691
	Transfers	1,317	1,297	1,400	1,374
1502	Retirement Benefits	-	-	-	-
1506	Property Loan Interest	1,310	1,290	1,400	1,374
1701	Loan cutoff	7	7	-	-
	Other Recurrent Expenditure	-	-	-	-
1701	Losses and write off	-	-	-	-

	CAPITAL EXPENDITURE	647,025	351,463	516,975	163,310
	Rehabilitation and Improvement of Capital Assets	185,500	63,364	105,850	52,895
2001	Building and Structures	180,000	59,123	100,000	48,862
	Implementation of Dehiwala Master Plan.				
	- Other				
2002	Plant, Machinery and Equipment	3,000	1,756	3,100	1,710
2003	Vehicles	2,500	2,485	2,750	2,323
	Acquisition of Capital Assets	459,900	288,015	409,500	110,332
2101	Vehicles				
2102	Furniture and Office Equipment	900	893	1,370	1,339
2103	Plant, Machinery and Equipment	5,000	4,403	7,300	7,287
2104	Building & Structures	452,000	282,719	398,830	101,686
	Elephant Orphanage	10,000	9,772	9,000	8,969
	New Zoo at Pinnawala	200,000	58,451	183,830	31,135
	Aquarium Wattala	5,000	-	1,000	-
	Safari Park at Ridiyagama	232,000	212,457	200,000	56,582
	Others	5,000	2,039	5,000	5,000
	Proposed Zoo – Piliyandala (Madapatha)	-	-	-	-
2105	Land & Land Improvements	2,000	-	2,000	-
	Human Resource Development	125	84	125	83
2401	Staff Training	125	84	125	83
	Other Capital Expenditure	1,500	-	1,500	-
2502	Other Investments	1,500		1,500	-
	Total Expenditure	819,225	523,536	738,725	383,301

(The low expenditure percentage of the GOSL fund is a result of not receiving the requested imprest from Treasury for capital expenditure. Only 26% of the requested imprest to spend for capital expenditure projects was received during 2014.)

2.7. 2. Zoo Development Funds

Total expenditure of the Zoo Development Funds is Rs.802.88 million (The Capital expenditure is Rs.457.17million and the Recurrent expenditure is Rs.345.71 million)for year 2014.

Object Code	Category/Object Title	2013		2014	
		Revised Estimate	Actual Expenditure	Revised Estimate	Actual Expenditure
	RECURRENT EXPENDITURE				
1.Re.10	Animals Foods	180,000	177,323	215,000	214,335
2.Re.10	Printing of Tickets	8,100	8,050	5,000	2,357
3.Re.10	Incentive Payments	16,000	15,598	20,000	19,916
4.Re.10	Utilities	37,000	33,092	35,000	31,484
5.Re.10	Medicine	8,000	5,224	9,000	7,166
6.Re.10	Tax Payments	42,400	11,208	33,500	32,014
7.Re.10	Souvenir stock variation	1,200	1,040	1,500	382
8.Re.11	Sales promotion & Advertising	500	-	-	-
10.Re.13	Miscellaneous payments	19,000	18,589	35,000	25,353
12.Re.15	Foreign Training	3,000	936	1,500	1,490
13.Re.16	Local Training	2,500	1,731	3,500	2,688
14.Re.17	Vehicles Maintenance	2,500	2,229	2,500	1,938
15.Re.18	Education & Research	1,500	18	1,500	148
16.Re.19	Servants Welfare	2,000	2,00	500	415
17.Re.20	Animal exchange programme& animal breeding	10,000	9,064	10,000	6,022
	Total Recurrent Expenditure	333,700	284,302	373,500	345,709
	CAPITAL EXPENDITURE				
15.C.18	Dehiwala zoo new constructions	50,000	42,564	33,900	15,383
16.C.19	Safari Park at Ridiyagama	150,000	147,754	254,000	253,629
17.C.20	New Zoo at Pinnawala	110,000	108,574	150,000	134,291
19.C.21	Elephant Orphanage	24,000	23,113	25,000	23,125
20.C.22	Acquisition of Equipment for new constructions	5,000	1,559	5,000	-
20.C.23	Acquisition of Vehicles	10,000	8,275	42,100	26,654
20.C.24	Proposed Zoo – Piliyandala (Madapatha)	-	-	5,000	4,085

	Total Capital Expenditure	349,000	331,839	515,000	457,167
					Rs. '000
	Total Expenditure	682,700	616,141	888,500	802,876

Tab 15: Details of Expenditure - Zoo Development Funds

Tab 16: Summary of the Expenditure

(Rs.Mn)

Fund Source	Capital Expenditure		Recurrent Expenditure		Total Expenditure		
	Revised Estimate	Actual Expenditure	Revised Estimate	Actual Expenditure	Revised Estimate	Actual Expenditure	Progress %
GOSL fund	516.975	163.310	221.750	219.991	738.725	383.301	52
Zoo Development Fund	515.000	457.167	373.500	345.709	888.500	802.876	90
Total	1031.975	620.477	595.250	565.700	1627.225	1186.177	73

2.8. Annexures

Annexure - 01

Employee Profile for the Department of National Zoological Gardens.

Number of Employees on date 31.12.2014			
Category of Employees	On date 31.12.2014		
	Male	Female	Total
1 Senior level			
Permanent (Including employees of under probation period)	10	11	21
Contract basis			
Casual			
Total (1)	10	11	21
2 Tertiary Level			
Permanent (Including employees of under probation period)			
Contract basis			
Casual			
Total (2)			
3 Secondary Level			
Permanent (Including employees of under probation period)	63	47	110
Contract basis			
Casual			
Total (3)	63	47	110
4 Primary Level			
Permanent (Including employees of under probation period)	308	4	312
Contract basis			
Casual	91	11	102
Total (4)	399	15	414
Total Number of Employees (1)+(2)+(3)+(4)	482	73	545

Number of Vacancies on date 31.12.2014			
Category of Employees	On date 31.12.2014		
	Male	Female	Total
1. Senior level			4
2. Tertiary Level			2
3. Secondary Level			36
4. Primary Level			162

Total Number of Vacancy			204
--------------------------------	--	--	------------

Leaving from Service of the department during 2014			
Leaving from Service	During 2014		
	Male	Female	Total
Number of retirement	6		6
Completion of service /time period of the agreement (Contract basis /Casual etc.)			
Number of resigns from service			
Number of interdiction of service	5	1	6
Transfer (Net)	2	2	4
Total	13	3	16

New Appointments of the department during 2014			
New Appointments	During 2014		
	Male	Female	Total
Permanent Service	6	6	12
Contract basis/Casual	91	11	102
Total Number of New Appointments	97	17	114

*Categories are based on Central Bank Report information format.

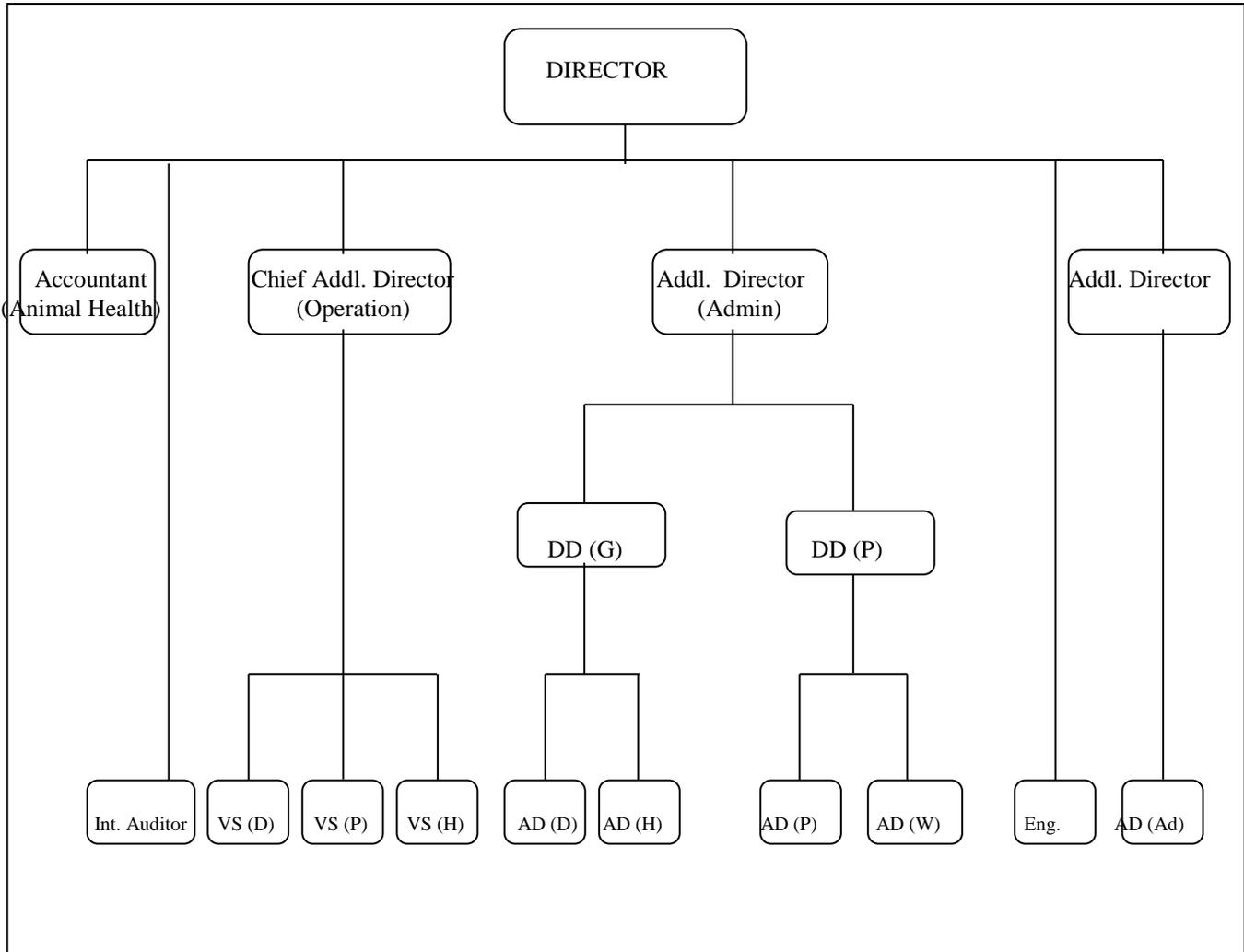
Annexure- 02

Animal Exchange Programme – 2014

Animal Exchange Program – 2014		
Exported Animals		
Name of the exported animals	Exported on	Country and Zoo
Green Anaconda (<i>Eunectesmurinus</i>) Sex : 1:6	09.04.2014	Museums & Zoos , India
Fishing Cat (<i>Prionailurusviverrinus</i>) Sex : 1:0	11.04.2014	Nagoya Higashiyama Zoo, Japan
Sri Lankan Small Civet cat (<i>Viverriculaindica</i>) Sex : 1:1	11.04.2014	Nagoya Higashiyama Zoo, Japan
Flying Foxes (<i>Pteropusgiganteus</i>) Sex : 15:15	21.05.2014	Xiangjiang Safari Park, China
Asian Elephant (<i>Elephasmaximus</i>) Sex : 1:0	19.06.2014	Samsung Everland Zoo, Korea
Painted Storks (<i>Mycteria leucocephala</i>) 16 – Sex Unknown	30.07.2014	Xiangjiang Safari Park, China
Grey Langurs(<i>Semnopithecuspriam</i>) Sex : 3:9	26.12.2014	Xiangjiang Safari Park, China
Imported Animals		

Name of imported animals	Imported on	Country and Zoo
Black Buck (<i>Antilopercervicapra</i>) Sex : 3:7	22.01. 2014	Indira Gandhi Zoological Park, India
Emu (<i>Dromaiusnovaehollandiae</i>) Sex : 2:2	22.01.2014	Indira Gandhi Zoological Park, India
Bengal Tiger (<i>Pantheratigris</i>) Sex : 1:1	11.03.2014	Samsung Everland Zoo, Korea
African Lion (<i>Pantheraleo</i>) Sex : 1:1	11.03.2014	Samsung Everland Zoo, Korea
Rainbow Lorikeet (<i>Trichoglossushaematodus</i>)Sex : 10:10	20.03.2014	Leipzig Zoo, Germany
African Lion (<i>Pantheraleo</i>) Sex : 1:1	15.10.2014	Xiangjiang Safari Park, China
Greater Kudu (<i>Tragelaphusstrepsiceros</i>) Sex : 1:0	12.12.2014	Xiangjiang Safari Park, China
Bactrian Camelus(<i>Camelusbactrianus</i>) Sex : 1:2	23.12.2014	Xiangjiang Safari Park, China

Organizational Chart of the Department of National Zoological Gardens



Int. Auditor – Internal Auditor

DD (G) - Deputy Director (General)

DD (P) - Deputy Director (Pinnawala)

VS (D) - Veterinary Surgeon (Dehiwala)

VS (P) - Veterinary Surgeon (Pinnawala)

VS (H) - Veterinary Surgeon (Hambanthota)

AD (D) - Assistant Director (Dehiwala)

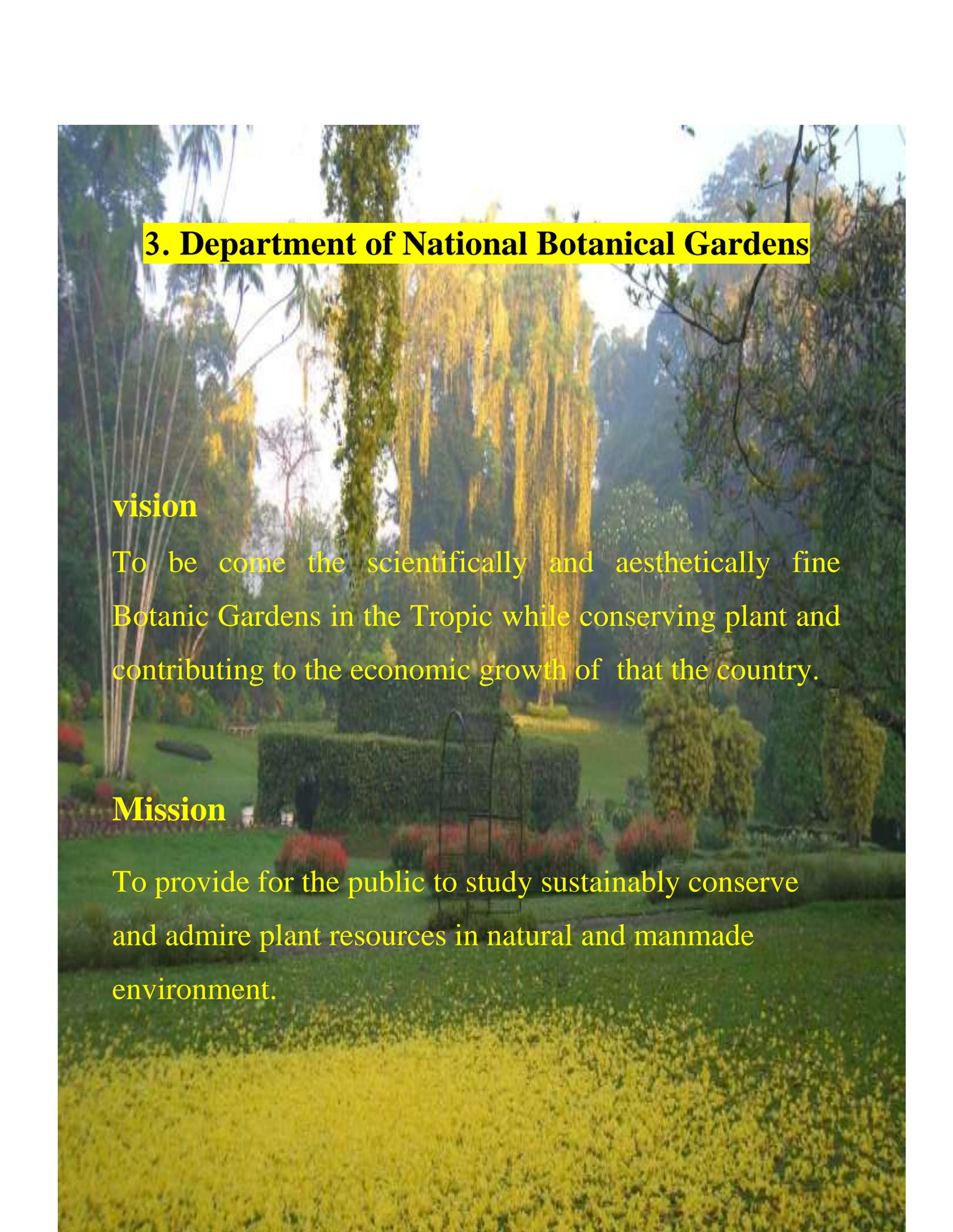
AD (H) - Assistant Director (Hambanthota)

AD (P) - Assistant Director (Pinnawala)

AD (W) - Assistant Director (Wagolla)

AD (Ad.) - Assistant Director (Administration)

Eng. - Engineer



3. Department of National Botanical Gardens

vision

To be come the scientifically and aesthetically fine Botanic Gardens in the Tropic while conserving plant and contributing to the economic growth of that the country.

Mission

To provide for the public to study sustainably conserve and admire plant resources in natural and manmade environment.

3.1. Introduction

3.1.1 Main Introduction & Unit under the Department

All the Botanic Gardens in Sri Lanka function under the Department of National Botanic Gardens. This department contributes to economic development of the country with uplift the national income through the local & foreign visitors and from that the Department of National Botanic Gardens conduct experiments on exotic plants & Plants Conservation, identifying the rare plants & enlighten the visitors. The Development plays a major role in enhance the products & reaching new market by motivating the growers through conducting training programmes on floriculture, providing the knowledge & the materials to the growers. The Royal Botanic Gardens plays a key role among the attractive Botanic Garden in Sri Lanka s a tourists paradise of local & foreign visitors who appreciate the natural beauty The units function under the Department National Botanic Gardens are,

- Hakgala Botanic Gardens, Hakgala
- Henarathgoda Botanic Gardens, Gampaha
- Dry Zone Botanic Gardens, Mirijjawila
- Wet Zone Botanic Gardens, Avissawella
- Medicinal Plant Garden, Ganewatta
- Meegallawa HaithPiyasa Training Center
- National Hebarium, Peradeniya
- Floriculture research & Development Unit , Peradeniya
- Education & Training Center, Peradeniya
- President's House Gardens, Colombo
- President's House Gardens, Kandy
- President's House Gardens, Nuwara - Eliya
- President's House Gardens, Anuradapura
- Temple Trees Office Gardens, Colombo
- Prime Minister's Office Gardens, Colombo
- Prime Minister's Lodge Gardens, Nuwara - Eliya
- Visumpaya, Prime Minister's Lodge Gardens
- Assistant Director's Office, Colombo

- Garden Assistant's Office ,Colombo
- Garden Assistant's Office , Narahenpita
- Commonwealth, WarGraves, Pitakanda, Kandy
- Commonwealth, War Graves , Borella
- Commonwealth, War Graves , Jawatta

3.1.2 Main Tasks of the Department

- Planning & implementation of ex – situ conservation strategies for the conservation of Sri Lankan plant diversity.
- Carry out activities to disseminate authentic information & Animal expensive on plants & plant related industries of Sri Lanka using educational & communication Strategies
- Conduct diver's research & implement technologies to development Forty culture industry in Sri Lanka.
- Management & development of National Botanic Gardens at high standards
- Prepare development plants for the establishment of new botanic gardens in appropriate places.
- Plan & implement research & technical programmes needed to popularize amenity Hori culture in Sri Lanka
- Provide technical advise to conserve Sri Lankan plants of historic importance
- Maintaining the health of the sacred bo – tree at Anuradhapura

3.1.3 Summary of the Main Units Function under the Department

Unit	Main tasks & special objectives of the Establishment
Royal Botanic Garden	01.Enhance technological knowledge need to conduct experiments on lesser known &under utilized plants .
	02.Management & development of Royal Botanic Gardens, National Herbarium & related instructions
	03.Distributing the information on plants & related subjects
	04.Providingopportunities need for the public, schools & other related areas.
	05.Take necessary actions to enhance ornamental plants cultivation
	06.Providing technical instructions to conserve the historically important trees

Hakgala Botanic Gardens	01.contributes towards Botany & ex – situ conservation
	02.Enhance technological knowledge need to conduct experiments on lesser known &under utilized plants
	03.Distributing the information on plants & related subjects.
	04.Providing opportunities need for the public, schools & other related arears
	05.Take necessary action to enhance ornamental plants collection
Gampaha Botanic Garden	01. contributes towards Botany & ex – situ conservation
	02. Enhance technological knowledge need to conduct experiments on lesser known &under utilized plants
	03. Distributing the information on plants & related subjects.
	04.Providing opportunities need for the public, schools & other related areas
	05. Take necessary action to enhance ornamental plants collection
Mirijawila Botanic Garden	01. Conserve dry & Arid zone plants
	02. Promotion of Eco Tourism
	03. Studies about plants that are lesser known & underutilized in the dry zone
	04. Upgrade especially Dry Zone landscape gardening development activities
	05. Promote the herbal industry
	06. Provide educational & training on Botany & floriculture
Medicinal plant Garden Ganewaththa	01.Conserve the rare species which are not easily available
	02. Systematic plantation at medicinal plants
	03. Method of collection of plants & introduce the herbal plants
	04. Provide knowledge to the visitors
Meegalawa HriithaPiyasa	01.Provide training on Floriculture
	02. Conduct plants propagation activities
Seethawaka wet zone Botanic Garden	01. contributes towards ex – situ conservation on Wet lowland forest flora
	02.Exhibit economic, aesthetic & ecological value added various species.
	03.Promotion of Eco Tourism

	04.Promotion of herbal plants industry
	05.Facilitates the laboratory facilities for Botany & Ecology students & provide opportunities to the public to gain knowledge & observe as an education & Ecology center for conserve the bio diversity
	06.Consist with Botanic & Ecology value added projects & develop as &an with zoological & Botanical researches
	07.Study on lesser known &under utilized plants in wet lowland
	08.Enhance the landscape features in wet lowland
	09.Provide training programmes related with Botany & Floriculture
National Herbarium	01.Authenticate of plants to make close Sri Lankan plants to the public & Botany & ex –situ conservation related activities were carried out
	02. Conserve the dry specimen of native & exotic in plants
	03. Plant identification by exploration & keep records
	04. Dissemination of accurate information on plants
	05. Training programmes on plants researches, identifying plants, naming& herbarium management
	06. Prepare the National Red List for flora.

3.1.4 The Path Way towards becoming a Department

Botanic gardens established by the British contributes to words the economic development of the country combining with the agriculture activities later with diver sing its scope in to different



sections & fields. the stages of Botanical gardens pages through the fine is shown below.

3.2. Staff Details

Approval Cadre : 744

Current Cadre : 638

3.2.1. Staff of the Department

Category	Approved Cadrr	Actual Cadre
Senior Level	33	15
Tertiary Level	09	05
Secondary Level	186	106
Primary Level	516	502
Officers from Samurdhi Authority	-	10
Total	744	638

3.2.2. Staff Details dated as 2014.12.31

Designation	Numbers
The Director General	01
The Director (Administration)	01
The Director (Development)	01
The Director (Research & Technology Transer)	01
The Chief Accountant	01
The Deputy Director (Finance)	01
The Deputy Director (Administration)	01
The Deputy Director/The Assistant Director	08
The Administrative Officer	01
Government Translators	02
Garden Development Assistant	01
Research Assistant (Special class)	01
Programme Assistant (Research & Development Officer)	17
Development Officer)	8
Garden Development Assistant (Agriculture Instructor)	25
Agriculture Monitoring Officer)	3
Management Assistant Service	39
Assistant Charge Collector	8
Research Assistant(1/11/111class)	1
Garden Forman	5

Driver	16
Research Sub Assistant	2
Garden Supervisor /Kangani	3
K.K.S	7
Bungalow Keeper	2
Watcher	20
Garden Labor	409
Mason	2
Store man	3
Tractor Operator	3
Carpenter	1
Welder	1
Blacksmith	1
Bidder	3
Label Writer	3
Tree Maintainer	5
Nurse man	5
Spray Machine Operator	1
Lawnmower Operator	12
Special Laboratory Laborer	2
Lorry cleaner	1
Total	628

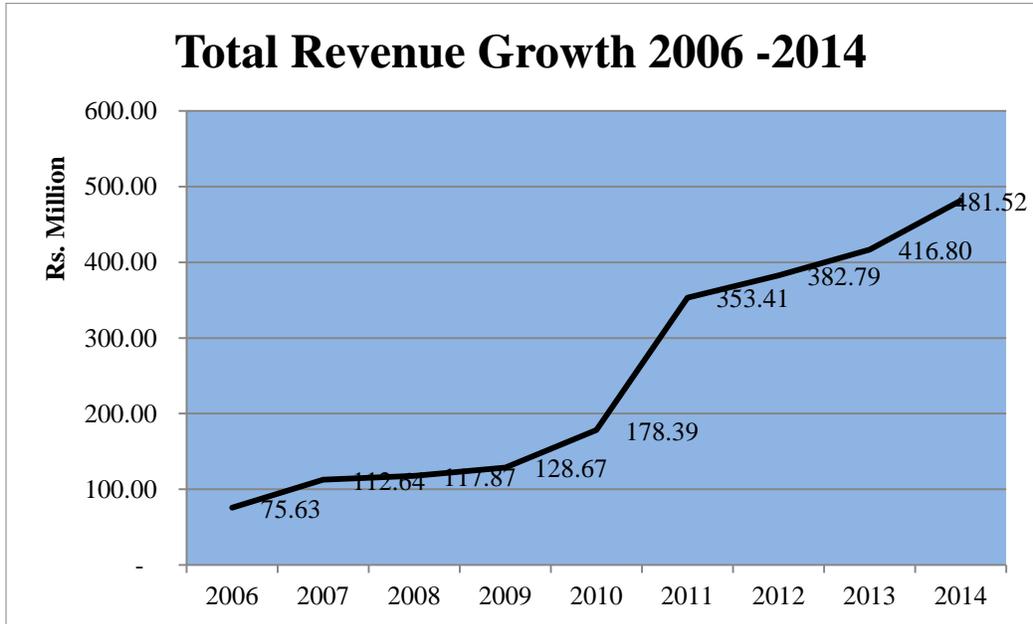
3.2.3. Organization chart – (Annexier1)

3.3 Financial Performance

3.3.1 Total Revenue

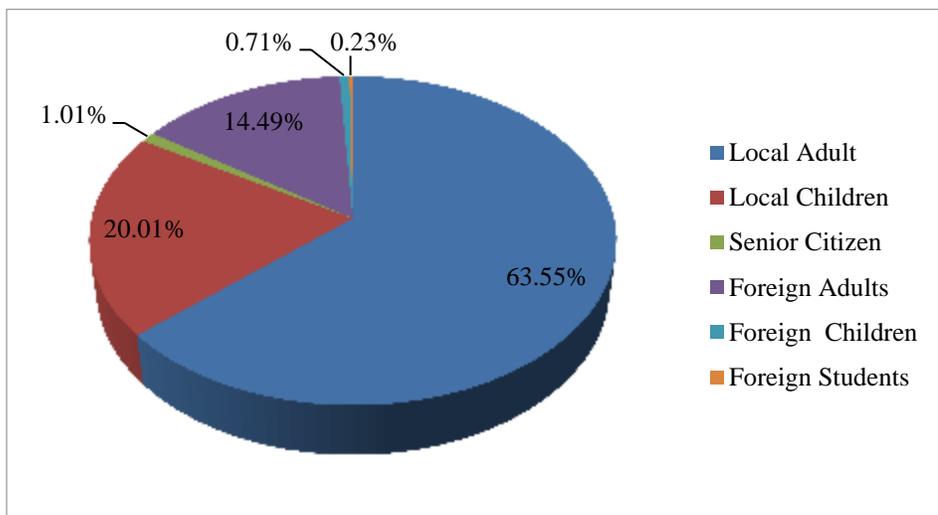
Unit	Total Income (Rs.)	Income Growth Relative to The Previous Year
Royal Botanic Gardens	413,902,267.03	15.3%
Hakgala Botanic Gardens	45,034,050.00	12.4%
Gampaha Botanic Gardens	16,878,310.00	7.2%
Dry Zone Botanic Gardens, Mirijjawila	3,808,375.00	196.9%
Wet Zone Botanic Gardens, Awissawella	846,000.00	26.85%
Medicinal Plant Garden, Ganewatta	840,389.15	42.87%

Suwahas Mal Unit	207,338.00	147.5%
Total Revenue of the Department	481,516,729.18	15.09%

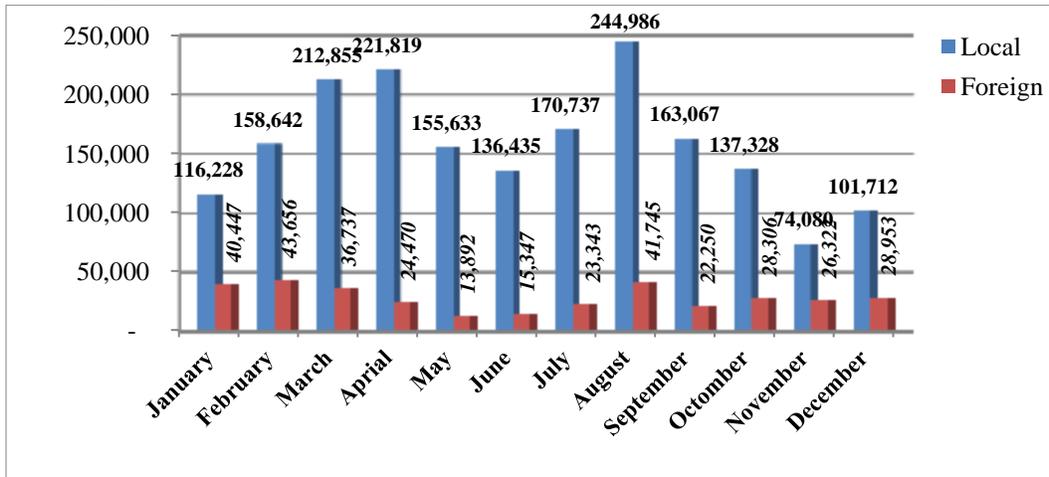


3.3.2. Analysis of Total Visitations of the Botanic Gardens

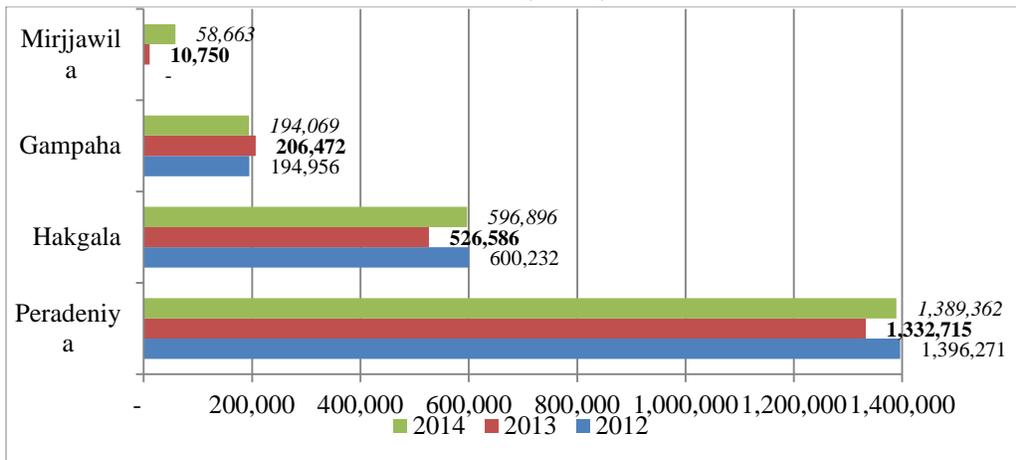
Main component of the department total revenue is the environment admired local & foreign visitations. of national & internationally recognized visitations for the Botanic Gardens in 2014 exceeds 2 Mn.



Monthly Visitations of Botanic Garden in – 2014



Visitations of Botanic Gardens in 2012,2013,2014



3.4 Annual Expenditure Progress

According to the Action Plan of the department of National Botanic Gardens for the year 2014 has been recorded 98.6% financial progress.

Description	Total Provision (Rs.Million)	Total Expenditure (Rs.Million)	Expenditure Percentage
Capital Expenditure	425.30	419.55	98.6%
Requirement Expenditure	239.22	236.46	98.8%

Sub Project	Expenditure	Object Details	2014 Revised Budget (Rs. 000)	Total Expenditure (Rs.000)	Balance (Rs.000)	Expenditure Percentage
Capital Expenditure						
		Capital Assists Rehabilitation & Improvement				
0	2001	Building & structures	77,500	76,935	565	99.3%
0	2002	Machine & equipment	300	298	2	99.4%
0	2003	vehicles	700	665	35	95.1%
		Acquisition at Capitals				
0	2101	Vehicles	0.00	0.00	0.00	0.0%
0	2102	Furniture & office equipment	600	567	33	94.5%
0	2103	Machinery & equipment	500	498	2	99.6%
0	2104	Building & structures	5,000	4,689	311	93.8%
0	2105	Land & Land improvement	2,500	2,256	244	90.2%
		Capitals Transfers				
0	2201	Botanic Garden Trust Fund	100,000	100,000	0.00	100.0%
		Capacity Building				
0	2401	Staff Training	200	182	18	90.9%
		Special Projects				
1	2105	Development at Gampaha Bot. Gardens & Medicinal Plant Gardens Ganewatta	30,000	29,636	364	98.8%
2	2105	Floriculture Development Programmes	30,000	29,999	1	100.0%
3	2105	Development Dry Zone Botanic Gardens	120,000	119,988	12	100.0%
4	2105	Development Wet Zone Botanic Gardens	40,000	39,903	97	99.8%
6	2105	Floriculture Marketing & Promotion	4,000	3,999	1	100.0%
7	2105	Meegallawa Haritha Piyasa Training Center	6,000	5,943	57	99.0%
8	2105	Plant survey	1,000	491	509	49.1%
9	2105	Establishment of Botanic Gardens in Northern Province	3,000	0.00	3,000	0.0%
10	2105	Conduct floriculture development exhibitions	4,000	3,502	498	87.5%
Total Capital Expenditure			425,300	419,551	5,749	98.6%

Expenditure	Object	2014 Revised Budget (Rs. 000)	Total Expenditure (Rs.000)	Balance (Rs)	Expenditure percentage
Recurrent Expenditure					
	Personal Emoluments				
1001	Salaries & wages	99,615	99,024	591	99.4%
1002	Over time & Holiday pay	5,000	4,594	406	91.9%
1003	Other Allowances	81,002	80,438	564	99.3%
	Traveling Expenses				
1101	Domestic	1,300	1,119	181	86.0%
1102	Foreign	300	133	167	44.4%
	Supplies				
1201	Stationary & office necessity	700	699	1	100.0%
1202	fuel	3,250	3,219	31	99.0%
1203	Diets & uniforms	200	199	1.2	99.4%
1205	other	3,500	3,496	4	99.9%
	Maintenance Expenditure				
1301	Vehicles	2,000	1,796	204	89.8%
1302	Machine & Machinery Equipment	750	603	147	80.4%
1303	Building & structure	600	581	19	96.9%
	Services				
1401	transport	500	288	212	57.6%
1402	Property Loan Interest	1,500	1,469	31	97.9%
1403	Total Recurrent Expenditures	5,000	4,933	67	98.7%
1404	Rental	650	644	6	99.0%
1405	Others	32,000	31,977	23	99.9%
	Transfers				
1506	Interest for Property loans of public servnts	1,350	1,244	106	92.1%
Total Recurrent expenditure		239,217	209,005	2,761	98.8%

3.5 Advanced Plan – 2015

Serial No	Description	(Rs.000)
01	Capital Assists Rehabilitation & improvement	4,350
02	Capital Assists Acquisition	8,650
03	Development activities by Botanic Gardens Trust Fund	100,000
04	Development Skills of the Officers (training programmes)	300
05	Development of Gampaha Botanic Gardens	25,000
05.01	modernization of main entrance	1,500
05.02	Painting of security rooms	500
05.03	Renovation of pergola & painting	500
05.04	Renovation of Quarters 1 & 3	2,275
05.05	Renovation of plant house	1,000
05.06	Renovation of shading house	1,000
05.07	Renovation of car park & development of internal roads	1,200
05.08	contraction of lavatory for stadium	1,200
05.09	contraction of new quarters - stage 01	2,500
05.10	Renovation of boats & boats yard	200
05.11	Renovation of pond of student garden	200
05.12	Renovation of wall around the garden	2,000
05.13	contraction of b ridge across the stream classer to the garden	10,000
05.14	Land development Activities	700
05.15	contraction of welfare canteen	175
05.16	contraction of summer houses – stage 02	50
06	Development of Medicinal Plant Gardens, Ganewatta	10,000
06.01	Garden development & activities & other expenditure	2,000
06.02	contraction of the auditorium	8,000
07	Development activities of Floriculture Research Unit	30,000
07.01	Purchasing of chemicals & equipment	1,500
07.02	Purchasing of wall cupboards	100

Serial No	Description	(Rs.000)
07.03	Purchasing of computer	100
07.04	Purchasing of local & foreign mother plants	2,000
07.05	Purchasing of plant propagation materials	1,500
07.06	Renovation of Vehicles	500
07.07	Renovation of the Auditorium	1,200
07.08	Renovation of orchid plants security house	4,500
07.09	Renovation of roof of the orchid house	7,000
07.10	Printing of books & magazines	400
07.11	Construction of Hakgala plant house	2,900
07.12	Construction of glass house of Gampaha Botanic Garden	3,500
07.13	Renovation of the roof of Floriculture office	800
07.14	Other expenditure	4,000
08	Development of Dry Zone Botanic Gardens Mirijjawila	130,000
08.01	Construction of lavatory buildings	8,000
08.02	Internal road Development	30,000
08.03	construction of Cactus House	8,000
08.04	construction of Plant House	18,000
08.05	construction of two entrance gates	1,000
08.06	Establishment water supply system in undeveloped area	8,000
08.07	construction of facility building for sevenths	24,000
08.08	construction of laboratory for Floriculture unit	5,000
08.09	construction of four security rooms	200
08.10	construction of drinking water consuming center	500
08.11	construction of garden fence – stage - ii	5,000
08.12	construction of culverts & fence in various places	5,000
08.13	Purchasing of furniture & equipment	1,300
08.14	construction of electrical fence	1,600
08.15	construction of security rooms	2,400
08.16	Payments for backhoe service	350
08.17	Payments for curbstone	1,800

Serial No	Description	(Rs.000)
08.18	Land development & other expenditure	9,850
09	Development of wet zone Botanic Gardens, Avissawella	40,000
09.01	Establishment of two summer houses	4,000
09.02	Establishment of a food count	4,000
09.03	Establishment of drinking water system	2,000
09.04	Construction of office for the field officers & store room	2,000
09.05	Purchasing of three loan mower machines	150
09.06	Fencing at the newly acquired section of the garden	4,500
09.07	Construction of view point of the garden	10,000
09.08	Construction of two plant houses	2,000
09.09	Development of buildings in an acquired area as quarters	4,000
09.10	Establishment of drainage system for Rose Garden	2,000
09.11	Establishment of lavatory system in upper area of the Garden	2,500
09.12	Renovation of office building & entrance building	750
09.13	Construction of fence around the Rose garden	750
09.14	Other Expenditure	2,100
10	Promotion of floriculture marketing	5,000
10.01	Maintenance of plants sales center at Nawalapitiya	1,000
10.02	Purchasing of shade nets for growers	4,000
11	Meegalawa Haritha Piyasa Training Center	7,000
11.01	Purchasing of hand tractor	600
11.02	Renovation of electrical fence	1,000
11.03	Renovation of building numbered as DNBG/ME/05 as quarters	3,000
11.04	Other Expenditure	100
11.05	Construction of building numbered as DNBG/ME/04	2,300
12	Plant survey activities	1,000
12.01	Plant exploration activities	700
12.02	Purchasing equipments for laboratory activities	300
13	Establishment of Botanic Gardens in Northern province	3,000
13.01	Land acquisition & marking the boundaries	3,000

Serial No	Description	(Rs.000)
14	Conducting national level plant exhibitions	5,000
14.01	Purchasing Canopy huts exhibitions	4,000
14.02	Expenditure of conducting exhibitions	1,000
Total		369,300

3.6 Performance of the Operational Units

3.1.1 Royal Botanic Gardens, Peradeniya

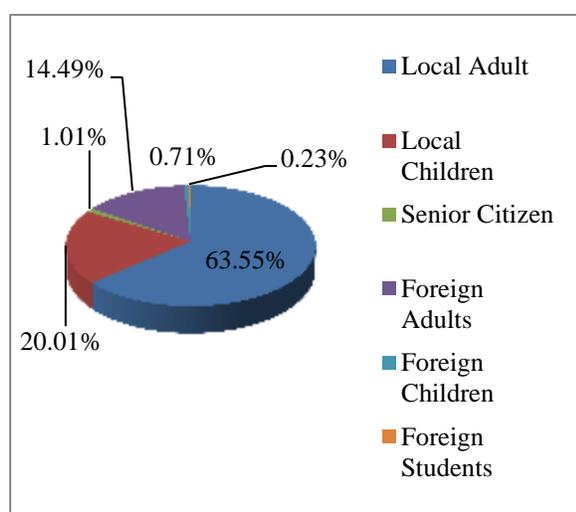
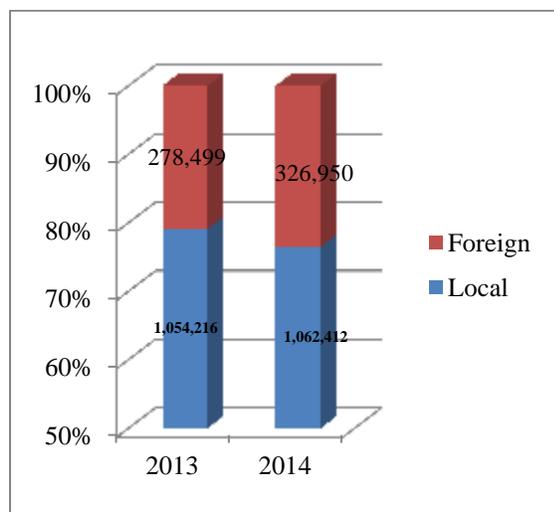
a. Introduction



The Royal Botanic Garden was established by the British in 1821B.C. & it is the first Botanic Gardens in Sri Lanka about 6 ½ km from Kandy City. The total area is 60 hectares which occupy a horse – shoe shaped peninsula round which flows the Mahaweliriver. This gives the Priority for ex-situ conservation which contains about 4,500 Medicinal plants.

b. visitation & Revenue

Royal Botanic Gardens was an attractive garden of local & foreign visitors more than two million. The total revenue earned from admission & contributed to the increase of the income of the country in 2014. It is an 15% increase of revenue Compared to the previous year.



The total revenue of the Royal Botanic Gardens is 413.9 Rs. Mn. Revenue of the gardens is listed below.

Source of the Revenue	Revenue Rs.000
Entrance Tickets (visitors)	392,508.05
Plant Sales	4,459.86
Cut Flowers	44.61
Seed Packets	32.90
Sales of Publications	239.76
Photographs & Filming	884.04
Taxes	8,862.00
Reservation of Circuit Bungalow	227.01
Others	1,399.92
Training Programmes	390.00
Golf Cars	4,789.05
Total Revenue	65.07
Total Revenue	413,902.27

c. Progress of Development Programmes

Under the Ordinary Capital Expenditure & from Botanic Garden Trust Fund, Rs.31.95 Mn have been reserved for Royal Botanic Gardens in 2014 & among that expenditure Rs.28.6 Mn have been reserved for development expenditure & have been recorded as financial progress of Rs. 2.62 Mn.



Rs 27 Mn has been reserved from Botanic Gardens Trust

Fund & Rs. 26Mn has been spent for development activities of Royal Botanic Gardens as follow.

1. Internal road development activities to facilitate the visitors
2. Renovation of the Lanka Pond by enhance the beauty of the gardens.
3. Renovation of quarters & welfare building to facilitate the officers
4. Label the plants to enlighten the visitors
5. Fixing thunderbolt conductive for Educational & Training Center, National Herbarium & Floriculture Research building to get rid of thundering.

Expenditure	Rs. Mn
Capital Rehabilitation & upgrade (Renovation of Quarters & Other buildings, machinery & equipment & vehicles)	0.89
A cquisition of Capital Rehabilitation (purchasing of office equipments, constructions of field officers office & land development	1.73

3.6.2.Hakgala Botanic Gardens

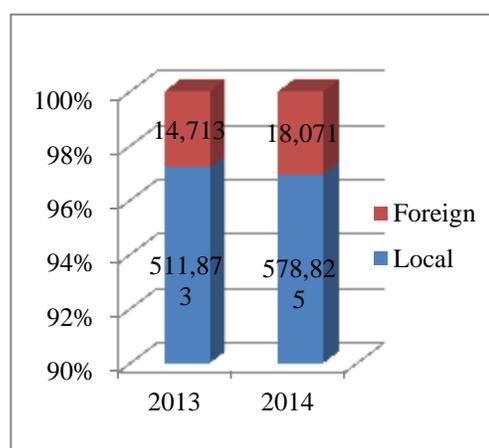
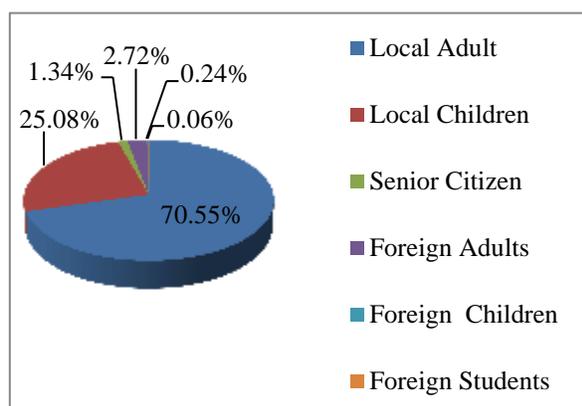
a. Introduction

Hakgala Botanic Gardens were established in 1861 BOC.& the garden is regarded as the second largest Botanic garden in Sri Lanka. The Garden is situated 9.5 km from Nuwara-Eliyalowards along Nuwara Eliya – Badulla Road. The total extent of garden is 226 hectares & developed area is about 28 hectares



b. Visitors & Revenue

Annual total income of the Hakgala Botanic Gardens was Rs.45.03 Mn. Total revenue is 12.4% of (Rs.5 Mn) of increment when compared to the last year. Revenue of the year 2014 is listed below.



Source of the Revenue	Revenue Rs.000
Entrance Tickets (visitors)	41,608.60
Plant Sales	2,224.24
Cut Flowers	275.09
Seeds Packets	160.18
Sales of Publications	11.31
Photographs & Taxes	41.80
Reservation of Circuit Bungalow	286.00
Other Revenue	426.83
Total Revenue	45,034.05

c. Progress of Development Activities

Under the Ordinary Capital Expenditure for the department in 2014 Rs. 2.95 Mn has been reserved for the development activities of the Hakgala Botanic Gardens & among that expenditure Rs.2.84 Mn has been spent Rs.0.83 Mn has been spent for renovation of poly tunnels burrs, main trance of machinery, quarter of Garden



supervisor & buildings for upgrade the capital assets rehabilitation. Rs.2 Mn has been spent for purchasing of furniture & office acquisition, machinery & development Of internal roads& Construction Of Plant House For aquisitayion of capital assets rehabilitation. Rs.12.52 Mn has been Been reserved from Botanic Garden Trust Fund ,among That fund Rs.11.34 Mn (90.35%) have been spent for construction of chine link to ported the gardens from wild animals, drainage & culverts development activities of the garden, laying interlocks internal facilitates the visitors & water tank

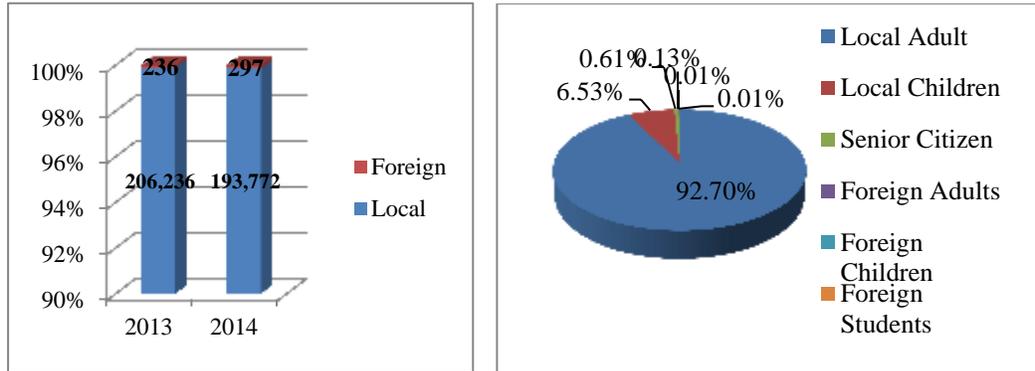
3.6.3 Gampaha Botanic Gardens

a. Introduction

Henarathgoda Botanic Gardens Gampaha was established in 1876 B.C .It is situated 2km from the Gampaha town on the Gampaha Minuwangoda road

b. Visitations & Revenue

Nearly 2,000,00 visitors visited the Botanic Gardens annually for the year 2014 & total revenue of the year is Rs.16.88Mn. It is 6.7% of increment when compared to the previous year



Source of the Revenue	Revenue Rs.000
Entrance Tickets (visitors)	9,446.83
Vehicle Tickets	3,344.58
Plant Sales	921.31
Sales of Publications	208.77
Photographs & Filming	1,566.36
Paddle Boats	650.80
Reservation of the ground	654.00
Other Revenue	85.66
Total Revenue	16,878.31

c. Capital Expenditure

Capital Expenditure from the Ledger –Rs.20 mn

Expenditure :-Rs 20 Mn

construction of a summer house, a nursery office & renovation of car park & drainage system & wall around the Garden was completed. Paddle boards & other



Administrative/field office building after renovation

building & structures /field office building was also renovated by the building department to a modern look. tenders were awarded to construct a welfare canteen & a field room for workers.

development of new entrance area from Ja - ela side is being initiated in collaboration with UDA according to the Gampaha town. Development programme .land development activities & other maintains activities were also carried out in order to maintain the standard of the at the highest level.

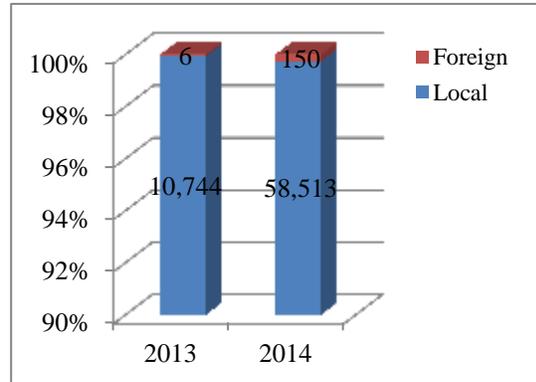
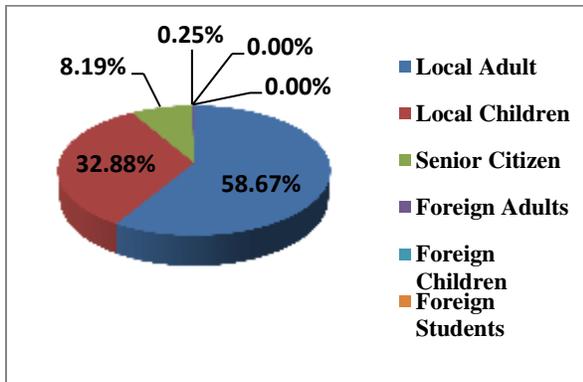
3.6.4. Dry Zone Botanic Gardens, Hambanthota

a. Introduction

The Dry Zone Botanic Gardens is the first Botanic Gardens in Sri Lanka designed by the local expatriates after 130 years. The garden is 121.5 hectares in extent. The main purpose of the garden is to conserve dry & arid zone plants, was established in 2006 & open for the public in 2013

b. Visitations & Revenue

Visitors for the Dry Zone Botanic Gardens for the year 2014 have exceeded 58,000 of people.



Source of the Revenue	Revenue Rs.000
Entrance tickets (visitors)	2,125.28
Plant sales	203.23
Photography & filming	83.00
Reservation & circuit Bungalow	121.72
Golf cars	1,212.75
Other revenue	62.40
Total Revenue	3,808.38

c. Progress of the Development Activities

Progress of the development activates capital expenditure from the ledger Rs 120 mn
Expenditure – Rs. 119 mn

With the opening of the garden more development activities were identical during 2014. Internal roads in some sections garden were all ready upgraded with interlocking to enhance the out look at the garden & Enhance The Quality of the road. the plan was finalized for establishing a Plant house at the garden this year for growing shade loving plant & rare plants to the public.

Establishment of the front decorative fence was completed to enhance the garden out look & prate from unauthligzed visitors. Solar lighting system was installed as modern approaches to minimize energy usage in sustainable way. New machineries, equipment, garden tools were purchased & existing machineries & equipment were upgraded for efficient management of the landscape features & new areas were developed such as the main formal garden, foot paths, avenues & shrub gardens, cactus collections, etc. wee maintained at high standard in orders to enhance the beautification of the garden. Floriculture development activities were also enhanced at the garden to facilities the growers of the area. living plant collections of the garden was enhanced & facilities at the floriculture extension office were upgraded.



Visitors arrived at the gardens after its opening



Solar powered lamp posts at the entrance area

3.6.5 Wet zone Botanic Gardens, Avissawella

a. Introduction

The Wet Zone Botanic Gardens situated in Illukowita, Avissawella has extent at 72 acres & proposed to be opened for the public in 2015. The Garden was situated in an attractive environment & mainly established to ex-situ conservation of plants, improve the tourist industry & promotion of floriculture field.

b. Income

Action has been taken to obtain the revenue from visitors after the opening gardens for the public. Current main revenue of the garden is

Source of Revenue	Revenue Rs.000
Revenue from tea estate	837
Oter revenue	9
Total Revenue	846

c. Progress of Development Programmes

Capital Expenditure from the Ledger Rs .40 Mn
Rs 32 Mn from Botanic Garden Trust Fund -Expenditure - Rs. 67.7 Mn

Establishment work of the main entrance and visitor center of the garden was completed and establishment of car park and decorative front fence are being carried out by the Provincial Road Development Authority (PRDA) and 25% of construction activities are over. Internal road network was also upgraded by laying interlocks to enhance the outlook of the garden and improve the condition of roads. Establishment of a Rose garden in upper area of the garden is being carried out and water supply system to the rose garden is being established.



Beautiful landscape of the garden

Land development activities carried out and landscape features were added to improve scenic beauty with sustainable utilization of the land. Five acre land area of the arboretum was maintained up to the standard by maintaining lawn area and living collection healthily. 25 acres were added to garden increasing its total extent up to 105 acres during last year and plans are being prepared to develop the area by renovating existing buildings and upgrading road network of the area. Floriculture development activities were enhanced at the garden to facilitate the growers of the area and living collection of the garden was enhanced by the planting programme.

3.6.6 Medicinal Plant Garden Ganewatta

a. Introduction

Medicinal Plant Garden Ganewatta is situated in the North Western Province about 15 miles away from Kurunegala. The garden is 21 acres in extent. The main objective of the garden is to conserve rare medicinal plants.

b. Revenue

About half of the land is occupied by coconut cultivation. The revenue was earned by selling medicinal plants & coconuts.

Source of the Revenue	Revenue Rs.000
Plant sales	391.49
Coconut sales	338.35
Other revenue	60.55
Total Revenue	840.39

c. Progress of Development Programmes

The Garden was maintained high standard and improvements to the garden were carried out by land improvements, road development, buildings and structures constructions, etc to enhance the out look. Construction of a well with pump house and Chain link for the new quarters was completed. Construction of an Auditorium is being carried out and 50% of construction activities

are over. Establishment of a shade house and a rain shelter is also being carried out. Planting programme was continued and 4,625 plants were produced.

HeenAratta (*Alpinia calcarata*), SuduHandun (*Santalum album*) and Niyagala (*Gloriosa*) plants were cultivated to enhance the living collection.

3.6.7 Floriculture Research & Development Unit

Capital Expenditure from the Ledger - Rs .30 Mn Expenditure - Rs. 29.99 Mn

The “Suwahas Mal” programme which is aimed at floriculture development in the island was carried out to empower lower and middle level nurserymen/growers in the floriculture sector and to uplift their economic standards.

There are many activities carried out to increase farmer organizations with actively engaged growers in the sector 10,042 people were trained on cultivation of Anthuriums, Orchids, Roses, Gerbera, Cut greens and Tissue culture.

100 small scale exhibitions and 5 district levels large exhibitions were also conducted to enhance the marketing capabilities of growers in floriculture. 1,134 nurseries were visited to provide onsite advice.

Three (3) books were published on “Cultivation of *Dracaena sanderiana*”; “Cultivation of Selected Cut Flowers and Ornamental Flowers” and “Cultivation of ornamental plants”.

New varieties of plants were introduced to the growers by providing high quality Lily & Gladiolus bulbs and Orchids mother plants at concessionary prices and planting materials and added to the floriculture industry to enhance the quality of the plants available in the industry. UV treated polythene and shade nets are also being purchased to distribute among growers. Several plant breeding programmes are being carried out especially for native plants, Orchid and



Conducting an exhibition



Providing on site advices to growers



Conducting a workshop for growers

Anthurium in order to produce new crop varieties or lines with desirable properties such as color, yield, quality, tolerance, etc.

Floriculture research and development activities were continued for enhancement of the industry in the country and many research are being carried out for solving the problem faced by the growers. 02 hybrids of Orchids and 05 hybrids of Anthuriums are being processed at various stages in the laboratory and in the field. Growing areas and plant nurseries in floriculture sections at Gampaha, Peradeniya and Hakgala were upgraded up to the standards and some materials were purchased for development of floriculture sections at all the Botanical Gardens.

The National composition on floriculture Research (NASFLOR) was organized & conducted on 19 the of December 2014 in collaboration with the Sri Lanka Council for Agriculture research Policy. 19 research papers were presented in technical sessions.

3.6.8 Herbarium & Taxonomic Research

Capital Expenditure from the Ledger Rs .2.6 Mn From Botanic Gardens Trust Fund Expenditure –Rs. 2.64 Mn

A two day workshop on Palynology was held at Education and Training Centre of the Royal Botanic Gardens of Peradeniya from 10 to 11 March 2014 with the participation of universities, public and private scientific organizations and interested parties as to promote this field of studies among local research personal and trained them on the field.



Dr. David Rubik participating in the discussion at the Conference on Conservation and Utilization of Pollinators



Prof. Martina Weber demonstrating a practical session at the workshop on

Some practical sessions, lecture sessions were included in the workshop for providing thorough technical knowledge to the participant on this field

The workshop was organized by the National Herbarium in collaboration with the Biodiversity Secretariat of the Ministry of Environment & Renewable Energy in Sri Lanka. Prof. Martina Weber from Department of Structural & Functional Botany, University Vienna conducted the Workshop



Field sessions conducted while doing the Botanical survey

A Conference on the Conservation and Utilization of Pollinators as also held at the Education and Training Centre of the Royal Botanic Gardens of Peradeniya from 30th June to 01st July, 2014 with the participation of universities, public and private scientific organizations and interested parties.

It was organized by the Royal Botanic Gardens, Peradeniya in collaboration with the Biodiversity Secretariat of the Ministry of Environment & Renewable Energy in Sri Lanka. Two scientist Dr. Rhett Harrison, Kunming Botanical Institute, China; Dr. David Rubik, Smithsonian Tropical Institution, Panama participated as recourse personals at the workshop.

The Botanical Survey was continued this year as well by the National Herbarium in collaboration with the other units for exploration and collection of plant specimens, mainly of threatened plants in dry and wet zones as a the main plant exploration programme of the department. This leads to implement bio diversity conservation measures and ex-situ conservation practices and to identify potential economically sustainable species in different industries. While conducting the botanical survey, 08 (4 one day, 2 three day, 1 four day and 1 five day) field excursions were conducted and 283 flowering plants, 2 ferns specimens were collected. Identification of threatened plants is being carried out and 2 critically endangered (CR), 17 endangered (EN), 45 vulnerable (VU) and 24 near threatened (NT) flowering plant species were identified.

Ex-situ conservation measures were also taken when necessary and herbarium specimens were also prepared and added to the National Herbarium using collected specimens for future reference. The survey will be continued in next year as well.

Six other plant exploration programmes were conducted in Namunukula, Piduruthalagala and Thotupolakande peak areas under the project entitled “Exploration study of Hill top Flora in Sri Lanka” and collected 67 flowering plants, 1 ferns and 15 Moses specimens. Identification of

specimens is being carried out. Field exploration was also conducted in Adams peak, Hakgala SNR & Piduruthalagala for Exploration study of moss flora and prepared 105 media culture bottles for in-vitro propagation of 35 species of bryophytes collected during the field excursions. Compilation of two books on “Wild flowers of Sri Lanka” and “Common Wayside Trees of Sri Lanka” was carried out and the books will be published in end of this year.

The book on “Wild Flowers of Sri Lanka” contains information on scientific/common names, conservational status, habitat, etc. of 250 species with photographs. The book on “Common Wayside Trees of Sri Lanka” encloses the information on scientific/common names, distribution of 200 species with photographs. Information of both books is available in Tamil and Sinhala languages. Digitizing specimens and illustrations, accessioning specimens are also being carried out for better maintenance of the herbarium specimens. Awareness materials are being designed to disseminate information on plant conservation and herbarium management activities.

A project on the survey of bee pollinators is also being carried out with financial support from the National Research council (NRC) in collaboration with University of Ruhuna. Another project on chromosomes of Sri Lanka Plants is also being carried out with a NRC grant in collaboration with the University of Peradeniya. Lectures and training programmes were conducted for 473 Government and private sector officers including school children on Plant systematic and herbarium techniques & management, Bio-diversity and other related areas.

3.6.9 Education & Training Royal Botanic Gardens - Peradeniya

Facilities at the Education Center, Peradeniya were improved. Three months certificate course based on modern floricultural techniques were conducted for 146 youth at Royal Botanic Gardens Peradeniya. These were conducted in addition to the years & one year diploma course



two

Students of 3 months duration certificate course engaging in designing work

3.6.10 Development of Meegallawa Haritha Piyasa Training Center

Approved Budget: Rs. 6 Mn from Capital Votes & Rs. 2 Mn from Botanic Gardens Trust Fund

Expenditure for 2014 – Rs 5.94 Mn

Field office building no.02 is being renovated and planting programme was continued. Land development activities also carried

out for beautifying the premises. A Poly tunnel and a rain shelter is being constructed in order to establishing a Antuhrium and Orchid nurseries at the premises.

3.6.11 Other Programmes

In addition to the above development programmes department is engaging maintenance of the Commonwealth War Cemeteries at Kandy, Jawatte, Borella and Trincomalee, the Residential gardens of H.E. the President in Temple Trees, Colombo 01, Kandy, NuwaraEliya, Anuradhapura and residential gardens of Hon. Prime Minister in Colombo, and Nuwara Eliya and the health of Jaya Sri Maha Bodhi at Anudadhapura satisfactorily

3.7 Annexure 1 - Senior Staff

Designation	Name at the Officer
The Director General	Dr.D.S.A. Wijesundara
The Director (Development)	Dr.H.P.Peramunugama
The Director (Research & Technology Tracer)	Mr.K.N.Yapa
The Director (Administration)	Mrs.I.W.M.C.K.Illangakoon
The Chief Accountant	Mr.W.T.U.de Mel
The Deputy Director (Finance)	Mr.M.P.Liyanage
The Deputy Director (Administration)	Mr.Y.M.Y.Yapa Bandara
Civil Engineer Consultant	Mr.G.K.R.Waththaladeniya
The Deputy Director (Royal Botanic Gardens)	Dr.(Mrs) .A.M.A.S.Attanayeka
The Deputy Director (Floriculture Research & Development)	Dr.(Ms).S.A.Krishnaraja

The Deputy Director (National Herbarium)	Mrs.R.A.S.W.Ranasinghe
The Assistant Director(Gampaha Botanic Gardens)	Mrs.H.C.P.Jayweera
The Assistant Director (Suwahas Mal sewana)	Mrs.R.S.W.Gomaz
The Assistant Director (Hakgala Botanic Gardens)	Mr.M.H.D.J.Senarathna
The Assistant Director (Royal Botanic Gardens)	Mr.P.D.S.Wijerathna
The Assistant Director(Gampaha Botanic Gardens)	Mrs.M.C.Wickramasinghe
The Administrative Officer	Mr.N.W.U.R.Jayalath

Annexure 2 – Staff Recruitments, Promotions, Transfers and Retirements

Name of the Officer	Designation	Date of Appointment	Service Station
Mr.J.K.G.L.B.Jasinghe	Labourer	2014.10.15	Temple Trees Gardens, Colombo
Mr.W.A.L.C.U.Wikramasinghe	Labourer	2014.10.15	Temple Trees Gardens, Colombo
Mr.D.M.D.Disanayake	Labourer	2014.10.15	Temple Trees Gardens, Colombo
Mr.D.M.C.S.Disanayake	Labourer	2014.10.15	Temple Trees Gardens, Colombo
Mr.K.K.BuddikaSanjeewa	Labourer	2014.10.15	Dry Zone Botanic Gardens,
Mr.D.L.Manoj Lasantha	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.H.U.K.Thridu Prabath	Labourer	2014.10.15	
Mr.E.Gayan Chandima	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.W.K.Dinesh	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.M.G.G.M.Tharanga Mahanama	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.W.Noyel Priyantha	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.H.Isuru Isanga	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.D.P.IndikaLasantha	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.W.Sumedha Priyalal	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.K.Lushan Champika	Labourer	2014.10.15	Dry Zone Botanic Gardens

Name of the Officer	Designation	Date of Appointment	Service Station
Mr.R.G.Harinda Sampath	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.M.D.G.Lhiru Wijewardana	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.P.Roshan Sampath	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.W.A.Thusitha Kumara	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.A.Lalith Priyadarshana	Labourer	2014.10.15	Dry Zone Botanic Gardens
Mr.G.G.KristySusanth	Labourer	2014.10.15	Dry Zone Botanic Gardens,
Mr.S.P.B.Senadeera	Garden Labourer	2014.10.15	Medicinal plant Gardens, Ganewatta
Mr.D.J.J.S.Karunarathna	Garden Labourer	2014.10.15	Medicinal plant Gardens, Ganewatta
Mr.M.A.D.I Udayanga Kumara	Garden Labourer	2014.10.15	Wet zone Gardens, Awissawella
Mr.M.K.D.Dayal Priyasantha	Garden Labourer	2014.10.15	Prime Minister's Office Gardens, Colombo
Mrs.M.D.M.Gunasekara	Garden Labourer	2014.10.15	Prime Minister's Office, Colombo
Mr.W.N.S.Pranandu	Garden Labourer	2014.10.15	Prime Minister's Office, Colombo
Mr.M.P.A.Pathirana	Garden Labourer	2014.10.15	Prime Minister's Office, Colombo
Mr.S.T.D.Karunadasa	Garden Labourer	2014.10.15	Commonwealth War Graves, Colombo
Mrs.S.A.D.N.N.Perera	Garden Labourer	2014.10.15	Halgala Botanic Gardens
Mr.M.L.R.Priyankara	Garden Labourer	2014.10.15	Garden Assistant's Office, Colombo
Mr.S.R.G.Dinesh	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.J.P.Ajith	Labourer	2014.10.24	Dry Zone Botanic

Name of the Officer	Designation	Date of Appointment	Service Station
			Gardens
Mr.R.G.Nadeera Nisansala	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.N.A.Thilake	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.H.A.Sarath Kumara	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.T.J.G.IndikaSimal	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.A.A.Danushka	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.P.M.Ajith Kumara	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.R.R.Ajith	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.N.H.W.ChamithThilanga	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.G.G.GayanDanushka	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.M.M.AjithPrasanna	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.A.A.Paubudu S anjeewa	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.w.a.ChandikaMadusanke	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mr.GajabaWeerasinghe	Labourer	2014.10.24	Dry Zone Botanic Gardens
Mrs.K.B.Sasanka Layathmi	Labourer	2014.10.24	Dry Zone Botanic Gardens
K.Premasiri	Labourer	2014.10.24	Dry Zone Botanic

Name of the Officer	Designation	Date of Appointment	Service Station
			Gardens
Mr.U.V.H.Jayathilake	Labourer	2014.10.24	Gampaha Bot. Garden
Mr.W.G.S.Ananda	Labourer	2014.10.24	Gampaha Botanoic Garden
Mrs.A.A.Ramani	Labourer	2014.10.24	Gampaha Botanoic Garden
Mr.P.K.Mahesh	Labourer	2014.10.24	Temple Trees Gardens, Colombo
Mr.U.G.M.Prasanna	Labourer	2014.10.24	Temple Trees Gardens, Colombo
Mr.W.A.N.Sujith Kumara	Labourer	2014.10.24	Temple Trees Gardens, Colombo
Mr.S.M.Sanath	Labourer	2014.10.24	Temple Trees Gardens, Colombo
Mr.K.Wasantharaja	Labourer	2014.10.24	Commonwealth War Graves, Trincomalee
Mr.M.Mauran	Labourer	2014.10.24	Commonwealth War Graves, Trincomalee
Mr.A.A.PradeepAbesinghe	Labourer	2014.10.24	Commonwealth War Graves, Colombo
Mr.A.G.NuwanSampath	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.N.WijerathnaPeeris	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.B.AnandaChampika	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.Ag.PrasannaJayalath	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.A.G.Ananda	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.K.H.N.Samarawikrama	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella

Name of the Officer	Designation	Date of Appointment	Service Station
Mr.B.SujithPriyankara	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mrs.K.L.Karunanayeke	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mrs.J.P.Dayani.Jayasinghe	Garden Labourer	2014.10.24	Wet zone Garden, Awissawella
Mr.P.E.SarathWikrama	Garden Labourer	2014.10.24	Medicinal Plant Garden,Ganewaththa
Mrs.K.G.Kalyani	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.M.G.D.Amarasinghe	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.R.Thamilwelwi	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mr.W.M.P.Nissanke	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Ms.K.Thirupalani	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.W.A.NairoshaSadamali	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mr.M.B.M.S.Bandara	Garden Labourer	2014.10.24	HakgalaBotanic Garden
Mr.P.A.M.Pushpakumara	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.B.Pradeepa	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.Krishnakumari	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.S.Pushparani	Garden Labourer	2014.10.24	Hakgala Botanic Garden

Name of the Officer	Designation	Date of Appointment	Service Station
Mr.R.Wenkatram	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.P.Nilanthi	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mr.B.Gobikrishnan	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mrs.K.Logeshwaree	Garden Labourer	2014.10.24	Hakgala Botanic Garden
Mr.D.M.U.B.Disanayake	Garden Labourer	2014.10.24	Assistant Director Office
Mr.H.M.P.N.Herath	Driver	2014.11.18	Head Office
Mr.S.A.S.Suriya Kumara	Driver	2014.11.18	Gampaha Botanic Garden
Mr.H.G.Ranathunge	Driver	2014.11.18	Garden Assistant 's Office, Narahenpita
Mr.R.B.Wijesiri	Driver	2014.11.18	Garden Assistant' SOffice, Narahenpita
Mrs.K.G.N.M.Kosgolla	Garden Forman	2014.12.01	Hakgala Botanic Garden
Mr.A.S.Edirisinghe	Garden Forman	2014.12.01	Dry Zone Botanic Garden Gardens
Mr.J.M.R.A.B.Jayasundara	Garden Forman	2014.12.01	Wet zone Garden, Awissawella
Mrs.T.H.T.N.Senarathne	curator	2014.12.01	Royal Botanic Garden, Peradeniya
Mr.A.M.D.H.Abayakoon	Garden Forman	2014.12.01	Gampaha Botanic Garden

Tranferes

Name of the Officer	Designation	Date of Transfer	Service Station
Mrs.P.G.D.S.A.Samarasinghe	Public Management Assistant	2014.01.01	Royal Botanic Garden, Peradeniya

Name of the Officer	Designation	Date of Transfer	Service Station
Mrs.H.P.K.Manike	Public Management Assistant	2014.01.01	Royal Botanic Garden, Peradeniya
Mrs.H.M.Peeris	Public Management Assistant	2014.01.06	Gampaha Botanoic Garden
Mr.K.T.S.Jayasinghe	Public Management Assistant	2014.01.06	Gampaha Botanoic Garden
Mrs.K.D.G.W.T.D.Premathilake	Public Management Assistant	2014.01.06	Head Office
Mr.H.M.U.Kumara	Public Management Assistant	2014.01.16	Halgala Botanic Garden
Mr.W.T.U.De.Mel	Internal Auditor	2014.01.17	Head Office
Ms.L.M.Nadeesha	Public Management Assistant	2014.01.17	Dry Zone Botanic Garden Gardens
Ms.D.U.S.S.Amaradasa	Development Officer	2014.01.28	Head Office
Mr.I.W.S.Jayarathne	Public Management Assistant	2014.02.03	Head Office
Mr.U.G.S.I.Senarathne	Public Management Assistant	2014.03.17	Head Office
Mrs.R.M.R.D.Rathnayake	Public Management Assistant	2014.03.24	Gampaha Botanoic Garden
Mr.S.A.L.Samaraweera	Public Management Assistant	2014.04.24	Head Office
Mrs.P.U.Gamage	Public Management Assistant	2014.05.08	Head Office
Mr.Y.M.Y.Yapa Bandara	Assistant Director	2014.05.19	Head Office
Mrs.P.U.S.Priyaranjani	Public Management Assistant	2014.07.01	Gampaha Botanoic Garden
Mrs.W.M.P.Dilrukshi	Public Management Assistant	2014.07.22	Hakgala Botanic Garden
Mr.N.R.T.S.Kumara	Development	2014.10.01	Royal Botanic Garden, Peradeniya

Name of the Officer	Designation	Date of Transfer	Service Station
	Officer		(Education Center)
Ms.R.H.A.W.Ruwini	Development Officer	2014.10.01	Gampaha Botanoic Garden
Ms.M.L.EdiriwikramaSooriya	Development Officer	2014.10.01	Head Office
Ms.Y.M.U.Anjalee	Development Officer	2014.10.09	Floriculture research & Development Unit, Peradeniya
Mr.H.S.Dewpura	Driver	2014.11.05	Royal Botanic Garden, Peradeniya
Mr.R.M.S.Chandana	Public Management Assistant	2014.11.07	Head Office

Transfers

Name of the Officer	Designation	Date of Transfer	Service Station
Mr.K.D.D.S.Jayasekara	Public Management Assistant	2014.01.17	Gampaha Botanoic Garden
Mrs.A.Thushari	Public Management Assistant	2014.01.21	Dry Zone Botanic Garden Gardens
Mrs.H.M.Peeris	Public Management Assistant	2014.03.20	Gampaha Botanoic Garden
Mr.K.T.S.Jayasinghe	Public Management Assistant	2014.07.13	Gampaha Botanoic Garden
Mrs.A.M.U.S.Kumari	Public Management Assistant	2014.07.24	Hakgala Botanic Garden
Ms.E.M.P.S.Chandrasena	Public Management Assistant	2014.07.27	Hakgala Botanic Garden
Mrs.K.K.D.L.Amarasinghe	Public Management Assistant	2014.08.06	Gampaha Botanic Garden
Mrs.H.M.A.K.Daulagala	Public Management Assistant	2014.09.17	Head Office
	Programme Assistant	2014.11.21	Gampaha Botanic

Mrs.K.L.K.Darmadasa			Garden
---------------------	--	--	--------

Internal Transfers

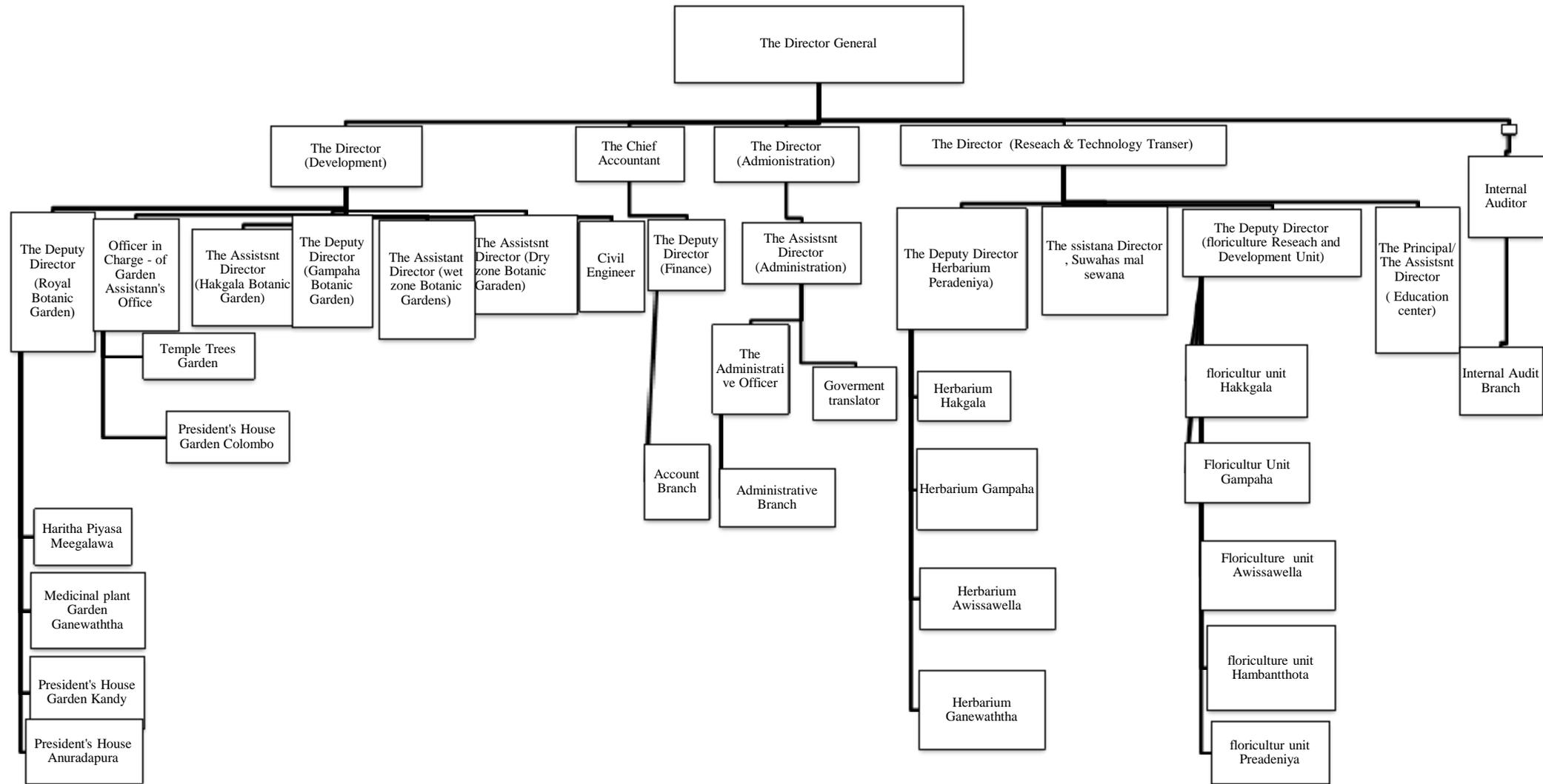
Name of the Officer	Designation	Date of Transfer	Working Station (Before)	Working Station (Current)
Mrs.S.K.E.Madawala	Public Management Assistant	2014.01.07	Royal Botanic Garden,Peradeniya	Head Office
Mrs.P.G.D.S.A. Samarasinghe	Public Management Assistant	2014.01.07	Head Office	Royal Botanic Garden,Peradeniya
Mrs.H.M.Karunasheeli	Public Management Assistant	2014.01.07	Head Office	Royal Botanic Garden,Peradeniya
Mrs.AnomaBowaththa	Research Assistant (Special class)	2014.02.17	Gampaha Botanic Garden	National Herbarium
Mr.H.M.S.S.Senarathne	Labourer	2014.04.28	President's House, Nuwara - Eliya	Hakgala Botanic Garden
Mrs.S.A.W.M.K. Samarathunge	Public Management Assistant	2014.05.08	Head Office,Administrative Unit	Head Office, Development Unit
Mr.M.M.D.J.Senarathe	The Director Assistant	2014.05.07	Hakgala Botanic Garden	Gampaha Botanic Garden
Mr.W.T.U.De.Mel	From Internal Auditor as the C. A	2014.07.25	Head Office, Account Unit	Head Office, Account Unit
Mr.H.M.U.Weera Banda	Labourer	2014.08.29	Floriculture research & Development Unit, Peradeniya	Royal Botanic Garden, Peradeniya
Mr.H.P.Abesinghe	Labourer	2014.10.07	Royal Botanic Garden, Peradeniya	Medicinal Plant Garden,Ganewaththa
Mr.G.R.Premalal	Garden Labourer	2014.11.03	Wet zone Garden, Awissawella	GampahaBotanic Garden
Mr.R.D.D.Kularathne	Programme Assistant	2014.11.24	Wet zone Garden, Awissawella	Hakgala Botanic Garden
Mr.ChamanGunarathne	Driver	2014.12.01	National Herbarium	Head Office

Retirements

Name of the Officer	Designation	Date of Retirement	Service Station
Mr.W.G.Premathilake	Labourer i	2014.01.02	Medicinal Plant Garden, Ganewaththa
Mrs. K.G.Muthumanika	Garden Assistant	2014.01.04	
Mrs.M.R.S.Manike	Public Management Assistant	2014.01.09	Head Office
Mrs.K.M.Podimanike	Chief Account	2014.02.17	Royal Botanic Garden, Peradeniya
Mr.A.G.Gunathunga	Chief Account	2014.04.08	Royal Botanic Garden, Peradeniya
Mr.D.D.Wimalarathna	Chief Account	2014.05.01	President's House, Kandy
Mr.E.L.Jayawardane	Chief Account	2014.07.24	Head office
Mr.S.M.Samarkoon		2014.11.16	Royal Botanic Garden, Peradeniya
Mr.K.M.Chandradasa	Labourer iii	2014.11.26	President's House Garden, Nuwara eliya
Mrs.H.S.Padmaseeli	Labourer iii	2014.11.26	Gampaha Botanoic Garden

Deaths on Duty

Name of the Officer	Designation	Date Of Death	Service Station
Mr.G.G.Jayasundara	Budder	2014.02.21	Royal Botanic Garden, Peradeniya
Mr.R.J.K.Sajith Kumara	Labourer iii	2014.08.11	Temple Trees Garden
Mr.N.T.Wijerathna	Garden Kangani	2014.08.29	Royal Botanic Garden, Peradeniya
Mr.G.H.W.Jayasena	Bungalow Keeper	2014.10.07	Hakgala Botanic Garden



exure 3- Organization Chart