



காரீசயாபன வாரீனாவ
செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT

2015

காசிகரீம அலாநாண்டச
கமத்தொழில் அமைச்சு
Ministry of Agriculture

PERFORMANCE REPORT 2015

Ministry of Agriculture

“Govijana Mandiraya”
80/5, Rajamalwatte Avenue,
Battaramulla,

Vision

“A vibrant and dynamic agricultural sector for food security and national prosperity”

Mission

“ To achieve globally competitive production, processing and marketing enterprises through socially acceptable, innovative and commercially – oriented agriculture, through sustainable management of natural resources of the country”

Message of the Hon. Minister of Agriculture

In a background where massive initiatives have been taken to bring about unprecedented advancement in the field of Agriculture, it is with many a hope that I refer to the progress achieved during the year 2015. The Ministry of Agriculture concentrated more on formulation of a National Policy on Agriculture during 2015. I am fortunate enough to give a leadership in my capacity as the Minister of Agriculture towards formulating this much needed National Policy on Agriculture.

It is our belief that the National Policy on Agriculture would be helpful towards regularizing country's crop production in a planned way to meet the requirements of consumption. Establishment of Agriculture beneficial both to the farmer and the consumer through a mechanism where supply may be adjustable to meet the demand will be another target. 2015 has been a year of blessing to commence the process of making the country self sufficient in food by implementing an integrated programme throughout the island based on short – term, mid-term and long-term approaches.

The Food Production National Programme, duration of which is 03 years from 2016 – 2018 was launched recently as an integral part of formulating a National Policy on Agriculture. In parallel to this undertaking “Wadduwa Declaration” was singed at the Provincial Agriculture Ministry Conference whereby it was agreed to adopt a common approach towards implementing Food Production National Programme.

During that year, the Ministry of Agriculture mainly concentrated on the possibility of applying modern technology in crop production. Accordingly state –of- the-art-technology is to be introduced in planting & harvesting of paddy with the assistance of the Department of Agriculture.

Establishment of chili cultivating villages to increase chili production is another important project under which facilities will be provided to undertake cultivation on commercial basis. Ministry of Agriculture has made arrangements to popularize traditional local paddy varieties as a welcome move towards leading a healthy life without falling pray to non communicable diseases. The Ministry has also taken measures to promote organic farming in Sri Lanka. This government has taken measures not only to continue the supply of fertilizer subsidy but also to increase the purchase of paddy on Treasury provisions.

The Ministry of Agriculture by stressing the need of having local food (Hela Bojun Concept) was able to add new meaning to the consumption pattern of the people. It is through this concept that the opportunity was made available to the people of this country to have indigenous food with genuine Sri Lankan taste.

The possibility of having international assistance for developing Agriculture in Sri Lanka is a special privilege granted to us . Furthermore by entering into bilateral agreements with

various countries including Korea, we were able to obtain international assistance and to a have benefits of modern technology of these countries.

At a time when allegations are leveled against various parties over chronic kidney disease being spared predominantly in agricultural areas, we were able to reach a decisive conclusion regarding the same for the sake of future generation by imposing total banned on the import of Glyph sate

. It is due to the utmost co-operation of the Ministry of Agriculture and institutions officiated to it that we were able to play an exclusive role in 2015 towards uplifting agriculture while empowering the farmer community. Ministry expects to be operative in a planned way in 2016 in keeping with the new National Policy on Agriculture & I believe that you all would extend your co-operation to us, in the able Endeavour of making the country self sufficient in food by minimizing the import of food crops.

Duminda Dissanayake
Minister of Agriculture

Message of the Hon. State Minister of Agriculture

It is with great pleasure that I send this message to the publication which include the performance report 2015 of the Ministry of Agriculture and Institutions operating under its purview.

2015 is considered as a decisive period and we had to paid more attention on policy formulation during that year in view of the crucial changes experienced in the political sphere which required new policy formulation and planning in all aspects of the economy.

I thoroughly believe that policies, strategies and planning should be adjusted to enable for us to rescue the local farmer from the mentality of traditional subsistence agriculture by providing them with the opportunity of engaging in commercial agriculture towards producing quality products by targeting both local and foreign market associated with value addition. Non adhering to planned agricultural approach, and good agricultural practices based on requirements and taking no action to overcome marketing problems by adhering to advance marketing techniques are the common issues associated with the sector. It is expected that all these obstacles may be overcome through the Food Production National Programme being introduced with the participation of all parties concerned.

Furthermore, it is essential to view the research undertakings in the sector through wider perspective . Accordingly more attention should be paid on marketing & supply network. I firmly believe that a decisive change should be brought about in the research sector which makes higher contribution to the Food Production National Programme.

I am of the view that we all should be committed to achieve anticipated targets based on past experience and recent developments witnessed in the field during 2015. I would like to thank the Hon. Minister of Agriculture, Secretary to the Ministry, State Secretary of Agriculture including all staff members of the of the Ministry, all Heads of Institutions operating under this Ministry and the entire staff for their utmost contribution towards achieving development targets during the year under review.

Wasantha Aluvihare
State Minister of Agriculture

Forward

I am very happy to send this preamble to the Performance Report 2015 detailing physical and financial progress achieved by the Ministry of Agriculture and Institutions operating under its purview during this period. Agriculture being the life blood of the country, our main priority is to increase agricultural sector's contribution to the Gross National Production (GDP) and include the same in National Accounts with a higher value.

I am of the view that the past year has been a decisive period during which we were able to realize many a expectation in the sector amidst various obstacles and difficulties. It was also during the same year that several policy changes and reforms were introduced in respect of the agricultural sector. Furthermore we were able to lay a solid foundation towards the formulation of a comprehensive agricultural policy by remedying short-comings in the existing policy. The another breakthrough in our forward march is to reach a consensus through mutual understanding on development activities relating to agriculture which goes on in a disorderly manner due to complicating structure of national, provincial and divisional administration. We signed the "Wadduwa Declaration" under the theme of "Tomorrow Today" with the objective of promoting long – term understanding, increased contribution and achieving reconciliation among all institutions and administrative structures in the sector.

It was during 2015 that foundation was laid for launching a Food Production National Programme and more attention was concentrated on planning the programme aimed at increasing the agriculture sector's contribution decisively. Accordingly attention was paid on the smallest administrative unit and obtained data and information at ground level while establishing specialized targets at all levels with the ultimate objective of gearing all parties while financial and physical reserve will be directly made available to the parties concerned.

I would like to remind with gratitude the guidance, assistance and leadership extended by Hon. Duminda Dissanayake, Minister of Agriculture & Hon. Wasantha Aluvihare, State Minister of Agriculture. I am also thankful to all Heads of Divisions Departments, Institutions and Companies for their utmost contribution and support extended by furnishing necessary data and information to prepare this report particularly to the Planning, Monitoring and Evaluation Division which undertook the completion of this vital undertaking.

B.Wijyaratne
Secretary
Ministry of Agriculture

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Ministers and Secretaries (2015-2016) of the Ministry of Agriculture

Hon, Minister of Agriculture	- Mr.Duminda Dissanayaka
Hon, Dy. Minister of Agriculture	- Mrs. Anoma Gamage (From 16.01.2015 – 17.08. 2015)
Hon, State Minister of Agriculture	- Mr. Wasantha Aluvihare
Secretary	- Mr. B.Wijayaratne

Heads of Institutions affiliated to the Ministry -2015

No.	Name	Designation	Institute
1.	Dr.Rohan Wijekoon	Director General	Department of Agriculture
2.	Mr M.A.S.Weerasinghe	Commissionner General of Agrarian Development	Department of Agrarian Development
3.	Mr. Panduka Weerasinghe	Director General	Agriculture and Agrarian Insurance Board
4.	Mr.Nandasena Herath	Chairman	Hadabima Authority of Sri Lanka
5.	Mr.Haputhanthri Dharmasena	Director	Hector Kobbekaduwa Agrarian Research and Training Institute
6.	Mr.Dhammika Peris	Chairman	National Food Promotion Board
7.	Prof.K.B.Palipana	Chairman	Institute of Post Harvest Technology
8.	Dr. S.D.G.Jayawardena	Chairman	Sri Lanka Council for Agricultural Research Policy
9.	Mr. Kasun Mahathanthila	Deputy Director (Actg.)	National Fertilizer Secretariat
10.	Mr.Roshan Waduge	Chairman	Ceylon Fertilizer Company Ltd
11.	Mr.Thusita Halloluwa	Chairman	Colombo Commercial Fertilizer Co.Ltd
12.	Mr.Upali Anuradha Dissanayaka	Chairman	Lanka Phosphate Company Ltd

01. Heads of Institutions Affiliated to the Ministry.

1.1 Information of the Staff.

S/N	Name	Designation
1.	Mr.B.Wijayaratna	Secretary
2.	Mr. N.P.V.C.Piyatilaka	Additional Secretary (Administration and Finance)
3.	Mr.D.V.Bandulasena	Additional Secretary (Monitoring and Evaluation)
4.	Dr.H.M.S.Heenkenda	Additional Secretary (Agri.Technology)
5.	Dr.J.D.H.Wijewardena	Additional Secretary (Agriculture Development.) (Actg.)
6.	Mr.S.L.G.Bandusiri	Chief Accountant
7.	Mr. D.K.M.Ranjith Kumarasiri	Chief Accountant (Finance Management)
8.	Mr.P.L.Namasena	Chief Internal Auditor
9.	Mrs. S.A.Sriyani	Chief Accountant
10.	Mr. D.C.Siribaddana	Senior Assistant Secretary
11.	Mr. P.S.S.Wijeratna	Senior Assistant Secretary (Administration and Transport)
12.	Mrs. Priyanga H.Hadunhewa	Senior Assistant Secretary (Administarion and Agrarian Development)
13.	Mr.M.K.G.S.P.K.Jayasekara	Director (Planning)
14.	Mrs .H.M.A.U.K.Herath	Director (Development)
15.	Mrs. L.U.N.Sumanasekara	Director (Agriculture Technology)
16.	Mr.P.N.N.Jayaneththi	Deputy Director (Projects)
17.	Mr.M.G.A.P.Kumara	Deputy Director (Natural Resource Management)
18.	Mr.Kasun Mahathanthila	Deputy Director (Actg)
19.	Mrs. A.A.V.Damayanthi	Assistant Secretary (Establishment)
20.	Mr.K.U.Jayasekara	Assistant Director (Planning)
21.	Mr.E.M.S.Ekanayaka	Assistant Director (Development)
22.	Mrs.K.M.Y.S.Borellessa	Assistant Director(Adminstration)
23.	Mrs. S.T.Sirimanna	Assistant Director (Export Agriculture)
24.	Mr.S.R.Kumarage	Accountant (Finance and Project)
25.	Mrs. C.S.Hettiarachchi	Accountant (Payment)
26.	Mrs. W. Madusha .R.Weerakkodi	Assistant Director (Developmet)
27.	Mrs. R.G.Uthpala A.Gunasekara.	Assistant Director (Establishment)
28.	Mrs. S.A.Nadeesha Dharshani	Assistant Director (Transport)
29.	Mrs. D.N.Ambepitiya	Assistant Director (Monitoring and Evaluation)
30.	Mrs.P.M.W.S.Gunawardena	Assistant Secretary (Agrarian Services)

31.	Mrs S.A.A.K.Senadeera	Assistant Director (Agri Technology)
32.	Mr.K.H.W.M.Karunaratna	Assistant Director (National Fertilizer Secretariat)
33.	Mr. B.H.Rohan Induka	Assistant Director (National Fertilizer Secretariat)
34.	Mr. A.G.D.S.K.Wijesundara	Assistant Director (National Fertilizer Secretariat)
35.	Mr.G.R.D.Gunaratna	Assistant Director (National Fertilizer Secretariat)
36.	Mr.A.R.M.G.Nawaratna Bandara	Assistant Director (Internal Audit)
37.	Mr.E.N.D.N.D.Edirisooriya	Assistant Director (Internal Audit)
38.	Mr.R.M.T.Pushpakumara	Assistant Director (Internal Audit)
39.	Mr. H.M.Nawaratna Herath	Assistant Secretary (Labour Relations)
40.	Mrs.G.K.D.H. Menike	Statistician
41.	Mr.S.Zaki Mohomad	Mechanical Engineer
42.	Mr.B.Ariyapala	Translator
43.	Mr.W. A.D.A.R.Ratnasooriya	Statistical Officer
44.	Mr S.A.Dasanayaka	Statistical Officer
45.	Mr.W.M.J.Bandara	Administrative Officer
46.	Mrs.P.A.S.Chandrika	Administrative Officer (Establishment) (Actg)
47.	Mr. S.A. Samathapala	Administrative Officer (Administration)

Staff officers, other officers, and minor employees who got transfers from 01.01.2014 to 31.12.2014

Staff Officers

S/N	Name	Work Place	Transfer to	Date of Transferred
1.	Mr.W.P.P.Yasaratna	Ministry of Agriculture	Ministry of Home Affairs and Fisheries	2015.01.27
2.	Mr.A.L.A.Asoka Siriwardena	Ministry of Agriculture	State Ministry of Education	2015.03.20
3.	Mr.N.P.Amaratunga	Ministry of Agriculture	Department of Land Commissioner General	2015.04.02
4.	Mrs.E.M.S. Ekanayake	Ministry of Agriculture	Ministry of Food Security	2015.04.08
5.	Mr.W.K.L.E. Walallawita	Ministry of Agriculture	Ministry of Higher Education and Research	2015.05.06
6.	Mr.H.S. Dharmawardena	Ministry of Agriculture	President's Office	2015.05.25
7.	Mrs.D.D.V.Rasadari	Ministry of Agriculture	Ministry of Home Affairs	2015.08.25
8.	Mrs.M.K.Rajapaksha	Ministry of	Ministry of Home	2015.11.03

		Agriculture	Affairs and Fisheries	
9.	Mr.S.P.Gamini	Ministry of Agriculture	Ministry of Education	2015.11.18
10.	Mr.H.M.T.P.Herath	Ministry of Agriculture	Ministry of Skilled Development and Vocational Training	2015.11.30
11.	Mrs.D.N. Hettiarrachchi	Ministry of Agriculture	Department for Registration of Persons	2015.12.02
12.	Mrs.S.A.Sriyani	Ministry of Agriculture	Department of Official Language	2015.12.31

Public Management Assistant

S/N	Name	Work Place	Transfer to	Date
1.	Mrs.S.M.P.K.Sandya	Ministry of Agriculture	Department of Motor Traffic	2015.01.04
2.	Ms.A.G.S.S. Pushpakumari	Ministry of Agriculture	Department of Elections	2015.01.30
3.	Mr.B.I. Karunanaratne	Ministry of Agriculture	Department of Government Analyst	2015.01.30
4.	Mrs.P.L.P. kusumalatha	Ministry of Agriculture	State Ministry of Cultural Affairs	2015.05.29
5.	Ms.W.M.M.G. Wickramasinghe	Ministry of Agriculture	Divisional Secretariat Office Panduwasnuwara	2015.06.01
6.	Mr.S.K.Ganegoda	Ministry of Agriculture	Department of National Zoological Gardens	2015.07.23
7.	Mrs R.D.N.Rajakaruna	Ministry of Agriculture	Department of Valuation	2015.10.27
8.	Mrs.W.W.S.P. Fernando	Ministry of Agriculture	Department of Inland Revenue	2015.11.01

Development Officers

S/N	Name	Workplace	Present work place	Date
1.	Mr.S.M.I.C. Bandara	Divisional Secretariat, Kurunegla	Ministry of "Buddahasasana"	2015.01.13
2.	Mrs.H.P.I. Sarojani	Ministry of Agriculture	Department of Agriculture	2015.01.23
3.	Mrs M.K.D.S. Ranasinghe	Ministry of Agriculture	Department of export Agriculture	2015.01.26
4.	Mrs.K.W.S.L. Wickramarachchi	Ministry of Agriculture	Department of Agrarian Development	2015.01.27
5.	Mrs.S.P.Asanthi.	Ministry of Agriculture	Department of Agriculture	2015.01.30
6.	Mrs.E.M.R.T Wijesundara	Divisional Secretariat office Puttalam	Ministry of State Administration and home affairs	2015.02.02

7.	Mrs.Gayani Attanayake	Divisional Secretariat Kelaniya	Department of Agriculture	2015.02.02
8.	Ms.H.P. Habarakada	Divisional Secretariat, Padukka	Sri lanka National Intellectual Property Bureau	2015.02.27
9.	Mr.R.D.D.W.C.D. Weerasinghe	Divisional Secretariat Medawachchiya	Ministry of Highways, Higher Education, Investment Promotion	2015.03.12
10.	Mrs.R.A.M.S. Ranasinghe	Divisional Secretariat, Mundalama	Ministry of Industry and Commerce	2015.03.31
11.	Mrs.P.A.Pradeepa Shyamalee	Divisional Secretariat, Ingiriya	Ministry of Home Affairs	2015.04.08
12.	Mr.K.D.N. Jayatissa	Divisional Secretariat, Ibbagamuwa	Department of Agriculture	2015.04.27
13.	Mrs.R.H.A.W.Ruwini	Ministry of Agriculture	Department of Botanical Gardens	2015.04.30
14.	Ms. T.N.J.Peris	Divisional Secretariat, Panwila	Ministry of Education	2015.05.05
15.	Mr.H.A.N.Sumanawera	Divisional Secretariat, Walapane	Ministry of Economic Development	2015.06.01
16.	Mr.K.A.Saman Sri Udayakumara	Ministry of Agriculture	Ministry of Public Administration, Provincial Councils, Local government, Democratic Governance	2015.07.02
17.	Mrs.M.D.Wijeratna	Divisional Secretariat, Medadumbara.	Department of Agriculture	2015.07.03
18.	Mrs.K.K.N.K. Ranaweera	Divisional Secretariat, Agalawatta	Agrarian Development Division	2015.07.27
19.	Mrs.K.M.A.S.K. Siriwardena	Divisional Secretariat, Kalpitiya	Department of Agrarian Development	2015.09.01
20.	Mrs. S.L.P.Keerthiratna	Divisional Secretariat, Godakawela	Ministry of Home Affairs	2015.11.02
21.	Ms. W.J.H.W.Dinishini	Divisional Secretariat, Allawwa	Department of Agriculture	2015.11.19
22.	Mrs.J.R.S.A.N.S Jayawardena	Divisional Secretariat office, Mahiyanganaya	Ministry of Women and Child Affairs	2015.12.01
23.	Mr.M.T.M. Ravisinghe	Divisional Secretariat, Nuwara -Eliya	Department of Agriculture	2015.12.17
24.	Mrs.W.A.D.H. Gunadasa	Ministry of Agriculture	Ministry of Home Affairs	2015.12.31

Development Assistant

Name	Work Place	Transfer to	Date of Transferred
Mrs. M.M.C.J.Gunaratna	Ministry of Agriculture	Ministry of Tourism and Sports	2015.04.01

Office Employment Service

S/N	Name	Workplace	Present work place	Date of Transferred
1.	Mr.J.G.D.P.Jayaweera	Ministry of Agriculture	Ministry of Agriculture	2015.01.26
2.	Mr.P.G.Susantha Jayalath	Ministry of Agriculture	Ministry of Agriculture	2015.02.09
3.	Mr.S.H.R.Premachandra	Ministry of Agriculture	Divisional Secretariat Weligama	2015.03.09
4.	Mr. S.W.D.K.Sanjeewa	Ministry of Agriculture	Ministry of Finance	2015.07.02

Minor Employees Service (Drivers)

S/N	Name	Work Place	Present Work Place	Transferred Date
1.	Mr. E.A.Nishantha	Ministry of Agriculture	Department of Agriculture	2015.04.07
2.	Mr.H.S.Hatarasinghe	Ministry of Agriculture	Department of Agrarian Development	2015.04.23
3.	Mr.W.D.Jayasiri	Ministry of Agriculture	Ministry of Finance	2015.06.01
4.	Mr. V.J. Pabapathirana	Ministry of Agriculture	Department of Botanical Gardens	2015.07.02

Staff Officers Transferred to the Ministry of Agriculture-2015

S/N	Name	Work Place	Present work Place	Date of Transferred
1.	Mr. D.K.M.R.Kumarasiri	Ministry of National Languages and Social Integration	Ministry of Agriculture	2015.02.11
2.	Mrs.H.M.A.U.K. Herath	Ministry of Highways, Higher Education, and Investment Promotion	Ministry of Agriculture	2015.02.11
3.	Mr.P.S.S.Wijeratna	Ministry of Policy Implementation, Economic Development, Child, Youth and Cultural Affaris.	Ministry of Agriculture	2015.03.06
4.	Mr.N.P.V.C. Piyathilaka	Department of Archeology	Ministry of Agriculture.	2015.03.23
5.	Mr.S.R.Kumarage	Ministry of Health and Indigenous Medicine	Ministry of Agriculture	2015.04.08
6.	Mr. D.C.Siribaddana	Department of Srilanka Customs	Ministry of Agriculture	2015.05.12

7.	Mr. H.M.S.Heenkenda	Department of Agriculture	Ministry of Agriculture	2015.07.02
8.	Mr.D.V.Bandulasena	Ministry of Public Adminstration	Ministry of Agriculture	2015.10.16
9.	Mrs. A.V.V.Damayanthi	Ministry of Education	Ministry of Agriculture	2015.12.22

Public Management Assistant Service.

S/N	Name	Work Place	Present Work Place	Date of Transferred
1.	Mrs.W.M.Padmini Kumari	Department of Motor traffic	Ministry of Agriculture	2015.05.18
2.	Mrs. R.P.Nayana Sujeewani	Department of Wild Life Conservation	Ministry of Agriculture	2015.09.01
3.	Mr P.D.K.Wijekoon	Ministry of Public Adminstration and management	Ministry of Agriculture	2015.11.23

Development Officers

S/N	Name	Work Place	Present Work Place	Date of Transferred
1.	Mrs.R.P.S.N. Sugathadasa	De Soysa Hospital	Ministry of Agriculture Divisional Secretariat Meerigama	2015.01.26
2.	Mrs.R.M.N.Ratnay aka	Department of Export Agriculture	Ministry of Agriculture	2015.01.26
3.	Ms.M.J. Madusha	Ministry of Public Management Reforms	Ministry of Agriculture	2015.02.05
4.	Mrs.P.G.N.Yasaratna	Ministry of Buddasasana.	Ministry of Agriculture Kurunegla	2015.02.16
5.	Mrs.S.R.S. Ranaweera	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Moneragala	2015.02.23
6.	Mrs.K.K.R. Kannangara	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Moneragala	2015.02.23
7.	Mrs. R.M.T. Nilanthi	Ministry of Economic Development	Ministry of Agriculture District Secretariat office, Moneragala	2015.02.23
8.	Mrs.H.P.M. Subhashini	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Buttala	2015.02.23
9.	Mrs. K.M.S.P. Kumari	Ministry of Economic Development	Ministry of Agriculture District Secretariat office, Moneragala	2015.02.23
10.	Mr.A.R.M.S.	Ministry of	Ministry of Agriculture	2015.02.24

	Banda	Economic Development	Divisional Secretariat, Wilgauwa	
11.	Mr. S.G.G.S. Jayasinghe	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Wilgauwa	2015.02.24
12.	Mr. A.G.S. Wickramasinghe	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Wilgauwa	2015.02.24
13.	Mr. R.M.U. Ravindra	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Wellawaya	2015.02.26
14.	Mr. A.K.M. Lakmal	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Badalkumbura	2015.02.26
15.	Mr. K.M. Kamal Wasantha	Ministry of Housing and Samurdhi.	Divisional Secretariat ,Badalkumbura	2015.03.03
16.	Mrs. D.M.Nandani Dissanayaka	Ministry of Economic Development	Divisional Secretariat Badalkumbura	2015.03.03
17.	Mrs. D.M.S.K.Kumari	Ministry of Economic Development	Ministry of Agriculture Meegahakiwula	2015.03.03
18.	Mrs.G.L.G.Dharshani	Ministry of Education	Divisional Secretariat Nagoda.	2015.03.11
19.	Mrs. H.N.M.Pushpalatha	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Medagama	2015.03.12
20.	Mrs.K.M.D. Samanlatha	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Moneragala	2015.03.12
21.	Mrs. R.M.M.N. Erangani	Department of Pensions	Ministry of Agriculture Divisional Secretariat- Kesbewa	2015.04.01
25.	Mrs W.M.D.K. Wanninayaka	Ministry of Home Affairs	Ministry of Agriculture ,Kalpitiya. Divisional Secretariat	2015.04.01
26.	Mrs.W.M.P. Bandulatha	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat- Medagama	2015.04.01
27.	Mrs.S.C.N. Kumari	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Mundalama	2015.04.01
28.	Mrs. A.J.M.A.M. Jayasundara	Ministry of Housing and Samurdhi	Divisional Secretariat, Passara	2015.04.06
29.	Mr. A.K.M. Lakamal	Ministry of Housing and Samurdhi	Divisional Secretariat, Badalkumbura	2015.04.06
30.	Mrs.W.K.D.A.H. Kumari	Ministry of Housing and	Ministry of Agriculture Divisional Secretariat,	2015.04.08

		Samurdhi	Wennapuwa	
31.	Mr.C.K.J.C. Kumarasiri	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Medawachchiya	2015.04.09
32.	Mrs W.M.I.S.Paris	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Mundalama	2015.04.20
33.	Mrs .W.G.N. Priyadharshika	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,	2015.04.27
34.	Ms.H.I.D. Vijayasinghe	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat. Ja-Ela	2015.04.27
35.	Mrs. M.C.M.Perera	Ministry of Housing and Samurdhi	Ministry of Agriculture . Divisional Secretariat. Ja-Ela	2015.04.27
36.	Mrs.R.A.A. Nisansala.	Ministry of Housing and Samurdhi	Ministry of Agriculture , Divisional Secretariat,Madampe	2015.04.29
37.	Mr. N.H.D.W.R.R.W. M.S.M.B.Mullegama	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Uwa-paranagama	2015.05.05
38.	Mrs. W.M.D.P. Wijesekara	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Uwa-paranagama	2015.05.05
39.	Mrs. N.M.L.S. Wanninayaka	Ministry of Economic Development	Ministry of Agriculture Divisional Secretariat, Meegahakiwula	2015.05.05
40.	Mrs.W.S.A.S. Manel	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Arachchikattuwa	2015.05.05
41.	Mrs.M.A.A. Sudharshani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Kalpitiya	2015.05.05
42.	Mrs.B.M.R. Wanninayaka	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat-Puttalam	2015.05.05
43.	Ms.G.D. Subhashini	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat ,Kuruvita	2015.05.05
44.	Mrs.K.K.N.K. Ranaweera	Ministry of Animal Production and health	Ministry of Agriculture Divisional Secretariat , Agalawatta	2015.05.05
45.	Mrs.S.G.Madurika	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat. Mahara	2015.05.05
46.	Mrs.K.A.S.K.Kuruppu Arachchi	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat. Mahara	2015.05.05
47.	Mrs.M.A.N. Kumuduni	Ministry of Housing and	Ministry of Agriculture Divisional Secretariat. Ja-Ela	2015.05.05

		Samurdhi		
48	Mrs. R.A.D.A. Munidasa.	Ministry of Housing and Samurdhi	Ministry of Agriculture , Meegahakiwula	2015.05.07
49.	Mrs S.D.D.Subasinghe	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Kahatagasdigiliya	2015.05.11
50.	Mrs.K.K.C.I.Kumari	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat , Padukka	2015.05.12
51.	Mrs.T.M.A.N. Tennakoon	Department of Agrarian Development	Ministry of Agriculture Divisional Secretariat, Medadumbara	2015.05.21
52.	Mrs.R.M.S.K. Ratnayaka	Department of Agriculture	Ministry of Agriculture Divisional Secretariat , Ibbagamuwa	2015.05.26
53.	Mrs. K.T. Surangika	Ministry of Housing and Samurdhi	Ministry of Agriculture, Divisional Secretariat Dimbula	2015.06.01
54.	Mrs R.M.S.Ranasinghe	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Mihintalaya	2015.06.01
55.	Mrs. W.M.C.Chilangani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Bandarawela	2015.06.01
56.	Mrs.K.A.W.D. Karunaratna	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Welimada	2015.06.01
57.	Mrs.K.G.N.G Udayakumari	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat ,Godakawela	2015.06.01
58.	Mrs.M.P.N.A. Priyadarshani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Ayagama	2015.06.03
59.	Mr.K.W.T. Pushpakumara	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat , Nivithigala	2015.06.08
60.	Mr.H.M.C. Tushara Herath	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Kotawehera	2015.06.16
61.	Mrs M.A.C.Sujani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Kelaniya	2015.06.17
62.	Mrs.M.A. Nirosha Chaturangani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Wattala	2015.06.17
63.	Mrs.D.M.K.I. Dunuwila.	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Dampe	2015.06.17

64.	Mrs.U.K.U.N. Damayanthi	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Welikanda	2015.07.02
65.	Mrs. W.G.A.Priyadharshani	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat Welikanda	2015.07.02
66.	Mrs.R.M.S.U.I.Herath	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat,Elahera	2015.07.02
67.	Mr.D.K.T.Abeyratna	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat,Welikanda	2015.07.02
68.	Mr.G.Kumarasinghe	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Kebithigollawa	2015.07.02
69.	Mr.C.R.Wanninayaka	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Horowpathana	2015.07.02
70.	Mr.D.M.N.K. Seneviratna	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat Horowpathana	2015.07.02
71.	Mr.W.D.T.M.Kosta	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Mahawillachchiya	2015.07.02
72.	Mr.N.W.W.G.D.Y. Nanayakkara	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Kebitigolawa.	2015.07.02
73.	Mrs.A.A.N.K.Bandara	Ministry of Housing and Samurdhi	Ministry of Agriculture Divisional Secretariat, Ratnapura	2015.07.02
74.	Mr.H.B.W.Ratnayaka	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Mahawilachchiya.	2015.07.03
75.	Mrs.A.M.N. Attanayaka	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Medagama	2015.07.09
76.	Mrs.S.H.Sasika Jeewani Wijeratna	Ministry of Adminstration and Home Affairs	Ministry of Agriculture Divisional Secretariat, Kesbewa	2015.08.10
77.	Mrs.K.M.D.C. Kulasekara	Department of Agriculture	Ministry of Agriculture Divisional Secretariat, Medadumbara	2015.09.02
78.	Mrs.S.L.P. Keerthiratna	Ministry of Justice	Ministry of Agriculture Divisional Secretariat, Godakawela	2015.09.17
79.	Mrs. P.B.N.Chithrangi	Ministry of Public Administration and Democratic Adminstration	Ministry of Agriculture Divisional Secretariat,Welimada	2015.09.28

80.	Mrs. A.M.M.P. Adhikari	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Passara	2015.11.02
81.	Mrs.S.I.P.Ranajan	Ministry of Home Affairs	Ministry of Agriculture Divisional Secretariat, Kekirawa	2015.11.04
82.	Mrs. J.K.Jayasekara	Ministry of Industrial and commerce	Ministry of Agriculture Divisional Secretariat Niyagama	2015.11.12
83.	Mrs.M .R.T.U.Kumari	Ministry of Fisheries and Aquatic Resources	Ministry of Agriculture Divisional Secretariat , Alawwa	2015.11.17
84.	Mrs. Y.A.M.Nisansala	National Fertilizer Secretariat	Ministry of Agriculture Divisional Secretariat Lunugamwehera	2015.12.14
85.	Mr.W.M.G.R.S. Weerakoon	Ministry of Agriculture	Ministry of Agriculture Divisional Secretariat Poojapitiya	2015.12.18

Development Assistant.

S/N	Name	Work Place.	Present work place.	Date of Arrival.
1	Mrs.E.S.L.Samarasekara	Ministry of Tourism and Sports.	Ministry of Agriculture.	2015.03.31

Office Employment Assistant.

S/N	Name	Work Place.	Present Work Place	Date of Arival
1	Mr.Anuradha Jayawickrama	Ministry of Economic Development	Ministry of Agriculture	2015.01.06
2	Mr.P.A.Sugathadasa	Ministry of Motor Traffic	Ministry of Agriculture	2015.05.05
3	Mr.S.W.A.M.S.K. Bandara	Ministry of Finance	Ministry of Agriculture	2015.07.02

Drivers.

S/N	Name	Work place	Present work place.	Date of Arrival
1	Mr.W.M.N.K. Jayampathi	Ministry of Special Projects	Ministry of Agriculture	2015.07.02
2	Mr.W.K.Lasantha Chandra	Ministry of Tourism and Sports	Ministry of Agriculture	2015.07.02

Officers who retired at 2015

Staff Officers.

S/N	Name	Date of Retired.
1	Dr.D.B.T.Wijeratna	2015.06.19
2	Dr.J.D.H.Wijewardena	2015.11.06
3	Mr.L.W.D.Sarath Rajawickrama	2015.11.05

Management Assistants.

S/N	Name	Date of retired.
1.	Mrs.K.M.G.Jayasekara	2015.01.28
2.	Mr.S.A.Samathapala	2015.04.29
3.	Mrs.K,T.I.Wijesingha	2015.07.27

Office Employment Assistants.

S/N.	Name	Date of retired
1.	Name	Date of retired.
2.	Mr.M.D.Padmakumara	2015.10.08

Drivers.

S/N.	Name	Date of retired
1.	Mr.M.D.Chandralal	2015.12.03

Officers released for other services in 2015

Management Assistants.

S/N	Name	Released to	Date of Release.
1	Ms.K.D.Arunashanthi	Sri Lanka Adminstrative Service.	2015.09.01
2	Mrs.A.P.N.P.Karunaratna	Sri Lanka Adminstrative Service.	2015.11.06
3	Mrs.S.A.C.W.Kumari	Sri Lanka Accountancy Service.	2015.11.20

Development Officers

S/N	Name	Released to	Released Date.
1.	Mrs. K.M.D.Y K.Karunanayaka	Agriculture Service	2015.01.26
2.	Ms. K.A.M.S.de Silva	Department of Census and Statistics (Statistical officer)	2015.03.06
3.	Ms.K.A.Udayangani	Department of Census and Statistics (Statistical	2015.03.06

		officer)	
4.	Mrs.L.K.L.Wedage	Teacher Service	2015.03.30
6.	Mrs W.A.P.V Wickramarachchi	Teacher Service	2015.03.31
7.	Mrs.L.U.S.Hemamala	Teacher Service	2015.03.31
8.	Mrs.K.P.M.D.Jayaratna	Teacher Service	2015.03.31
9.	Mrs. H.A.S.Karunasena	Teacher Service ,Sabaragamuwa Provincial Council	2015.04.01
10.	Mrs. P.W.L.Paranamana	Teacher Service	2015.04.01
11.	Mr.R.K.S.V.Kumara	Agricultural Instructor (Department of Agriculture)	2015.04.15
12.	Mrs. J.M.U.M Jayasundara	North Central Province	2015.06.01
13.	Mrs.W.H.A.N.T. Jayasinghe	Teacher Service	2015.08.29
13.	Mrs.P.G.P.Sangeethani	Teacher Service	2015.10.12
14.	Mrs. S.C.I.Wijesinghe	Teacher Service	2015.10.14
15.	Mrs.A.C.N.Kumari	Teacher Service	2015.11.09
16.	Mrs.B.R.K.Meddegodella	Teacher Service	2015.11.16
17.	Mrs.U.D.M.Seneviratna	Teacher Service	2015.11.18

Development Assistant.

S/N	Name	Released to	Released Date
1	Mr.C.S.Chandrapala. (Development Assistant)	Teacher service	2015.03.13
2	Mr.S.D.Nishad Niranjan. (Programme Assistant))	Teacher service	2015.03.16
3	Ms.W.L.L.Perera.(Technical Officer.)	Technical Education and Training service	2015.12.27

New Appointments 2015

Public Management Assistants.

S/N	Name.	New Appointment date.
1.	Ms.E.M.B.U.Ekanayeke	2015.09.15
2.	Ms.R.K.S.Dilhani	2015.09.15
3.	Ms.M.N.Shakira Begum	2015.09.15
4.	Mrs.V.T.A.Dharmasena	2015.09.15

5.	Mrs.I.W.R.Sathsara	2015.09.15
6.	Ms..D.M.A.Suraweera	2015.09.15

Re-instatement of Service. -2015

Name	Former Worked Place.	Re-establishment of Service.
Mr.N.S.P.De Silva	Ministry of Agriculture.	2015.10.14

Resignations on 2015

Development Assistant

Name	Resigned Date
Mrs.E.S.L.Samarasekara	2015.09.15

Resignations on 2015

Name	Designation	Date
Mr.D.G.S.Dasanayake	Assistant Director (Fertilizer)	2015.01.01

1.2. Human Resource Development.

	Vote	Expenditure (Rs Mn.)
Foreign and Local Training	118-1-2-1102 Administration Division (Official Tours.)	4.87
	118-2-3-1102 Development Division (Official Tours.)	2.18
	118-1-2-2401 Administration Division (Training Programms)	3.02
	118-2-3-2401 Development Division (Training Programms.)	0.4

1.2.1. Local Training Programmes.

No.	Participants	Training Programme.
1.	Mr.D.L.G.Tilakaratna. – (Agricultural Monitoring officer.)	Diploma In English
2.	Mrs.L.P.Shiromi Kumari - Public Management Assistant	Training Program of Government Auditing
3.	D.N.Ambepitiya. - Assistant Director Planning	(PEP)
4.	Mr.N.P.U.C.Piyathilaka.Additional Secretary (Administration and Human Resource	(DIPPCA)

	Management)	
5.	Mrs.C.S.Hettiarrachchi. – Accountant (Salaries and payment)	Accounting –Standards Seminar for the State Sector
6.	Ms. Harshani Maheshika Marasinghe (Public Management Assistant)	Awareness programme of law for the public officers
7.	Mrs.P.M.W.S.Gunawardena – (Assistant Secretary)	Public Management (Post Graduate Degree)
8	Mr.S.R.Kumarage – (Accountant –Finance and Accounts)	Public Management (Post Graduate Degree)
9.	Mrs.S.A.Nadeesha Dharshani – (Assistant Secretary)	Transport Management
10.	Mr.H.P.S.P.P.Saman kumara (Development Officer)	Transport Management
11.	Mrs R.G.Uthpala A.Gunasekara	Personnal file Management
12.	Ms.K.W.S.Koralage. Public Management Assistant	Personnal file Management
13.	Mr.H.M.I.Deshapriya (Information Technology Officer)	Computer Training
14.	R.P.U.S.Jananada. – Librarian	Training Programme for Librarians
15.	Mrs R.G.Uthpala A.Gunasekara (Assistant Secretary)	Training Programme for Procurement
16.	Mrs. W.L.A.Perera.(Technical Officer)	Training Programme for Procurement
17.	Mr.P.K.N.K.Sandaruwan (Development Officer)	Training Programme for Procurement
18.	Mrs R.G.Uthpala A.Gunasekara (Assistant Secretary)	Office Management for Productivity System Improvement
19.	Mrs.K.W.S.koralage. –Public Management Assistant	Office Management for Productivity System Improvement
20.	Ms.K.A.Dulani Manohari.(Development Officer)	Office Management for Productivity System Improvement
21.	Mrs.R.D.N.Rajakaruna (Public Management Assistant)	Positive Thinking and Ethics
22.	Mrs W.G.Ruwani (Development Officer.)	Positive Thinking and Ethics
23.	Mrs.H.C.D. de Soysa (Legal Officer)	Certificate of English
24.	Mrs. Kushani Boralessa – (Assistatnt Secretary)	Nomination for 10 th Batch of Young Executives for Tomorrow Leadership
25.	Mr.Madura Samarathunga. - (Development Officer.)	Awareness Programme for carbon emission
26.	Mrs R.P.N.Sujeewani (Staff Assistants)	Calculation of Civil Pensions and Payments
27.	Mrs. H.D.C.de.Soysa – Legal Officer	Computer Trainig Programme
28.	Ms.L.S.K.Perera.-(Development Assistant)	Government Auditing

29.	Mr. H.R.K.Prabath.	Awareness programme for the drivers- Maintenance of emissions of gas .”
30.	Mr.G.H.C.Sanjeewa (Driver)	Awareness programme for the drivers- “Maintenance of emissions of gas .”
30.	Mr.G.H.C.Sanjeewa (Driver)	Awareness programme for the drivers- “Maintenance of emissions of gas .”
31.	Mr.K.H.Emil Udeshan.(Driver)	Awareness programme for the drivers- “maintenance of emissions of gas .”
32.	Mr.T.H.Samantha Deepal. (Driver)	Awareness programme for the drivers- “Maintenance of emissions of gas .”
33.	Mr.M.D.Kusum Kumara.(Driver)	Awareness programme for the drivers- “Maintenance of emissions of gas .”
34.	Mr. Shameera Anuruddaha Mahawattage. (Development Officer.)	12 Days Training Programme of Tamil
35.	Ms.W.D.Samarasinghe (Development Officer)	12 Days Training Programme of Tamil
36.	Mr.Udesh Indika Witharana (Office Asistant)	12 Days Training Programme of Tamil
37.	Ms.Achini Tharika Perera. - Office	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts
38.	Mr.H.M.D.Thilan (Office Assistant)	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts
39.	Ms.D.Chandani Sandya Jayasinghe.(Office Assistant)	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts
40.	Mrs. K.Chandrankanthi Office Assisat	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts
41.	Mr.P.G.Saman Kumara.(Driving Assistant)	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts

42.	Mr.B.A.Sumitra Lakmal – (Garden maintainer)	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts
43.	Mr. P.Damita Niranjana (Garden maintainer)	Prepared Text Research workshop are subject on the basis of the recommendations proposed by the committee of experts

1.2.2.Foreign Training Programmes

No	Name	Designation	Programme	Period	Country
1.	Mr.E. M. S. Ekanayake	Assistant Director (Planning)	Training and Study Visits on Desertification in Egypt	04.01.2015 12.01.2015	Egypt
2.	Mrs. M. K. Rajapakse	Assistant Director (Planning)	Training and Study Visits on Desertification in Egypt	04.01.2015 12.01.2015	Egypt
3.	Mrs. S.A. Sriyani	Accountant (Procument)	Workshop - cum- Training Programme on " Governanace Micro Credit Delivery systems for Rural Development"	22.02.2015- 05.03.2015	Bangladesh
4.	Ms. N. A. A. Nadeesha Shayamalee	Accountant (Procument)	Workshop - cum- Training Programme on " Governanace Micro Credit Delivery systems for Rural Development"	22.02.2015- 05.03.2015	Bangladesh
5.	Mr. A.R. Abdul Latheef	District Director of Agriculture - Ampara	Seed Production and Quality Evaluation	18.02.2015 28.02.2015	India
6.	Dr. J.D.H. Wijewardena	Additional Secretary (Development)	Workshop on Strategic Planning for Agricultural and Rural Statistics	17.03.2015 19.03.2015	Thailand
7.	Dr. D. B. T. Wijeratne	Additonal Secretary	Programme of Leader and	30.03.2015 03.04.2015	Korea

		(Agriculture Technology)	workshop organizer official symposium on the Strategies for the promotion of Result Diffusion of AFACI Project and Agricultural Technology Sharing.		
8.	Mr. P. N. N. Jayanetti	Deputy Director (Project)	Programme Leader and workshop organizer official symposium on the Strategies for the promotion of Result Diffusion of AFACI Project and Agricultural Technology Sharing.	30.03.2015 03.04.2015	Korea
9.	Mr. Ranjan Dharmawardena	Director (Agriculture Service)	Fourth Meeting of the BIMSTEC Export Group Agricultural Cooperation	06.04.2015 07.04.2015	Nepal

10.	Mr. B. Wijayaratne	Secretary	World Bank Capacity Building Workshop and study tour on ICT and Agriculture	26.04.2015- 30.04.2015	Israel
11.	Mr. H. S. Dharmawardena	Director (Agriculture Services)	Second Regional Orientation Workshop on Globally Agricultural Heritage Systems	05.05.2015- 07.05.2015	Thailand

12.	Mr.H.M.A.U.K. Herath	Director (Agriculture Development)	International Workshop Cum Training Programme on Disaster Risk Reduction and Climate Change Adaption Climate Change Adaption	18.05.2015 22.05.2015	Zambia
13.	Mrs.L.U.N. Sumanasekara	Director(Agri culture Technology)	Agriculture Technology and Rural Development Experience	17.05.2015 22.05.2015	Korea
14.	Dr.D.B.T. Wijerathne	Additional Secretary (Agriculture Technology)	THAIFEX - World of Food Asia 2015	20.05.2015 24.05.2015	Thailand
15.	Mr. B.Wijyaratne	Secretary	Multicountry Observational Study Mission on Branding Local Specific Agricultural Products through the use of Geographical Indications	25.05.2015 30.05.2015	Japan
16.	P.N.N.Jayaneththi	Deputy Director (Project)	Multicountry Observational Study Mission on Branding Local Specific Agricultural Products through the use of Geographical Indications	25.05.2015 30.05.2015	Japan
17.	Ms. K.M.Y.S. Boralessa	Assistant Secretary(Ad min)	Regional Workshop on Sufficiency Economy Philosophy and the New Theory	25.05.2015 29.05.2015	Thailand
18.	Dr.D.B.T. Wijerathne	Additional Secretary (Agriculture Technology)	39 th Session of Food and Agriculture Organization Conference Rome, Italy	06.06.2015 13.06.2015	Italy
19.	Ms. K.Jayasinghe	Development Assistant	1 st AFACI International Training	07.06.2015 20.06.2015	Thailand

			Workshop on Post –harvest Management Technology for Horticultural Crops		
20.	Mr. N.P.V.C.Piyathilake	Additional Secretary (Admin & Finance)	Visit of Chengdu, Sichuan Province, China – Round Table Conference	14.06.2015 19.06.2015	China
21.	Mr. Neil Nanayakkara	Personnel Assistant to the Hon. Minister	Visit of Chengdu, Sichuan Province, China – Round Table Conference	14.06.2015 19.06.2015	China
22.	Mr.H.M. Sirisena	Assistant Director of Agriculture	Training Course on Fruit Cultivation Techniques for Developing Countries	13.06.2015 27.07.2015	China
23.	Mrs. L.M.Poornima	Agriculture Instructor	Training Course on Fruit Cultivation Techniques for Developing Countries	13.06.2015 27.07.2015	China
24.	Mr.B.H. Rohan Induka	Assistant Director (National Fertilizer Secretariat)	Training Courses at the Egyptian International Centre for Agriculture	10.07.2015 25.09.2015	Egypt
25.	Mr.N. Chandana Priyalal	Development Assistant	Training Courses at the Egyptian International Centre for Agriculture	10.07.2015 25.09.2015	Egypt
26.	Mrs.L.U.N. Sumanasekara	Director(Agriculture Technology)	Dender Development – Asia Pacific Region	07.07.2015 08.07.2015	Thailand
27.	Dr. J.D.H.Wijewardena	Additional Secretary (Development)	Ensuring Food Security Programme	14.07.2015 15.07.2015	Thailand
28.	Mr.S.A. Dassanayake	Statistical Officer	Regional Workshop on Statistical Literacy: Increasing Effective Use of	13.07.2015 17.07.2015	Korea

			Agricultural and Rural statistics.		
29.	Mr.M.K.G.S.P.K. Jayasekara	Director (Planning)	2015 KOICA Fellowship (Training) Programmes to Sri Lanka Sustainable Agriculture Development (KOICA - AARDO Joint Fellowship Programme)	27.07.2015 17.08.2015	Korea
30.	Dr.H.M.S. Heenkenda	Additional Secretary (Agriculture Technology)	14 th Asia Pacific Agricultural Policy (APAP) Forum on “Regional Integration and Public Private Partnership”	31.08.2015 03.09.2015	Korea
31.	Mr. K.U. Jayasekara	Assistant Director (Planning)	Study visit cum - Training Programme on "Capacity Building on Agriculture and Rural Development Policies"	08.09.2015 17.09.2015	Korea
32.	Mr.T.H. Amarasinghe	District Director of Agriculture - Hambantota	Programme for Onion Seed Production of Model Village	06.09.2015 13.09.2015	Korea
33.	Ms. M.D. Wettasinghe	Development Assistant	Training Programme at the National Institute of Rural Development- Hyderabad	14.09.2015 11.10.2015	India
34.	Ms. U.I. Kumarasinge Arachchi	Development Assistant	Training Methodologies for development Professionals	14.09.2015 11.10.2015	India
35.	Dr.H.M.S. Heenkenda	Additional Secretary (Agriculture Technology)	Development of Communication Strategies for Adaption of Agri-Biotechnology in Asia	28.09.2015 29.09.2015	Thailand

36	Mr.T.M.K.P.K. Hemaratna	Agric Monitoring Officer	Seminar on sericulture Production and Management for Developing Countries	09.10.2015 05.11.2015	China
37	Ms.G.Kaumadie	Development Officer	Seminar on Agricultural marketing and Management for Developing Countries	13.10.2015 02.11.2015	China
38.	Mr. B.Wijyaratne	Secretary	56 th Workshop Meeting of Heads of NPOs	20.10.2015 22.10.2015	Singapore
39.	Mr. B.Wijyaratne	Secretary	Agriculture Assistance from Egypt: Delegation to visit Egypt for signing the MoU	14.11.2015 20.11.2015	Egypt
40.	Dr.H.M.S. Heenkenda	Additional Secretary (Agriculture Development)	Agriculture Assistance from Egypt: Delegation to visit Egypt for signing the MoU	14.11.2015 20.11.2015	Egypt
41.	Mr.P.S.S. Wijerathne	Senior Assistant Secretary (Admin)	Training and Study Visits on Desertification in Egypt, District Research Centre (DRC)	21.11.2015 29.11.2015	Egypt
42.	Mr.N.P.V.C. Piyathilaka	Additional Secretary (Admin & Finance)	International Programme on Advanced Management	23.11.2015 29.11.2015	Thailand
43.	Mr.S.L.G. Bandusiri	Chief Accountant	International Programme on Advanced Management	23.11.2015 29.11.2015	Thailand
44.	Mr.D.K.M.R. Kumarasiri	Chief Accountant	International Programme on Advanced Management	23.11.2015 29.11.2015	Thailand
45.	Ms.H.M.A.U.K. Herath	Director (Developmen t)	Regional Workshop on Making the UNFCCC Work for Agriculture in Asia and the	19.11.2015 20.11.2015	Thailand

			Pacific		
46.	Mr.J.D.H.Wijewardhana	Additional Secretary (Development)	Global Leadership Forum (GSLF)	24.11.2015 27.11.2015	Korea
47.	Mr D.V. Bandulasena	Additional Secretary (Monitoring & Evaluation)	Pan-Asian Regional Policy Forum on Mainstreaming Disaster Risk Reduction and Integration of Climate Change Adaption into the Environment, Livelihood and Food Security Sector.	26.11.2015 28.11.2015	Thailand
48.	Mr.M.G.Ajith Pushpakumara	Deputy Director	Asia Cooperation Dialogue Seminar on Agriculture and Food Security Cooperation	08.12.2015	China

1.3. Acquisition of Assets

Vehicles obtained on leasing

Vehical No.	Type of Vehical	Value (Rs.Mn)
PH - 0471	Mitsubishi l200 Cab	6.39
PH - 0474	Mitsubishi l200 Cab	6.39
PH - 0478	Mitsubishi l200 Cab	6.39
PH - 0479	Mitshubishi i l200 Cab	6.39
Total		25.56

1.4. Repair,Construction & Maintenance

S/N	Maintenance Activities	Expenditure (Rs.Mn)
01.	Maintenance and Repairing of Refrigerators, photo copiers, and fax machines	3.29
02.	Construction of a new building and official quarters for the Ministry, repair and maintenance of them procurement of office equipment and their maintenance	27.63

02. Agricultural Development Programmes

Agricultural development programmes were implemented during 2015 on treasury provisions. The allocated provisions were revised later and 98% financial progress were achieved during the year.

Main Agricultural Development Programmes Implemented under the Provisions of the Ministry.

SN	Programme	Allocated Provisions (Rs.Mn.)	Revised Provision (Rs.Mn.)	Expenditure (Rs.Mn.)	Progress %
1	Special Programme to Establish, Food Security	500	500	305.25	61%
2	Organic Fertilizer Production & use of Promotiton Programme	300	300	245.54	82%
3	Agriculture Crop Forecasting Programme	3.2	3.2	2.48	78%
4	Big Onion Seed Production Programme	30	30	8.92	30%
5	Deyate kirula Development Project	5	5	1.53	31%
6	Promotion of Rice Exporting through establishment of 4 rice exporting zones	75	71.33	31.58	44%
7	Skill Sector Development Programme	70	70	10.53	15%
8	Implementation of National Agricultural Research Policy in Association with Universities	20	20	3.51	18%
9	Pilot Project on Water Sanitary and Health	-	5.95	4.92	83%
10	Asian Agricultural and food co operation	-	3.46	3.35	97%
11	Minimization of Post Harvest Losses in Horticulture Crop Chain of SAARC Countires	-	0.2	0.2	100%
12	International food Policy Research Project	-	0.51	0.23	46%
13	Fertilizer Subsidy	35,000	50,283	49,571	99%
Total		36,003.20	51,292.65	50,189.04	61.2

2.1. Special Development Programmes for Ensuring Food Security

2.1.1. Supplementary Food Crop Production Programme

Provisions Allocated :- Rs.300.00 Mn.

Financial Progress :- Rs. 208.88 Mn.

This programme was implemented with the objective of producing supplementary food crop requirement locally where by restricting the food import. The programme was implemented under ministry provisions by the Dept. of Agriculture. Producing seeds for local production, encouraging farmers to engage in mid season cultivation, expanding cultivations to new areas and increasing supplementary food crop consumption are among the activities implemented under this programme.



Construction of cultivation wells for chille cultivation.



Mechanization of paddy cultivation

Seed productions in respect of soya been, ground nuts, chillie, maize (hybrid seeds) and popcone were implemented in 294 ha. This programme was undertaken with the objective of introducing mechanization in paddy cultivation and 44 plants, 26 transplants and weeders were provided to farmers.

340 Cultivation demonstrations were established to educate farmers at district level on mechanization of soya , maize, ground nuts ,chille and green gram cultivation , soil and land development.

Four “helabojun” sales centers (Ampara, Nuwaraeliya, Badulla and Polonnaruwa) were newly opened with the objective of promoting the consumption of supplementary food crops and value added productions made out of local food. In addition, 04 existing sales centres were further developed. Establishment of chillie producing villages and construction of 102 cultivation wells in areas where water shortage has been a problem and providing 3124 Seedling Trays are the other activities undertaken. Arrangements have been made to

encourage farmers to follow good agricultural practices. Arrangements have been made to establish 150 commercial farms. At present 1500 farmers have been registered.

Fruit cultivation programme on coconut lands was implemented to increase fruit production where by it has been possible to undertake new fruit cultivations and educate farmers. Two fruit growing model villages (Hasalaka & Moneragola) were established by cultivating crop varieties resistant to changing climatic conditions where by it was possible educate farmers on how to mitigate climatic changes as far as the agriculture is concerned

Soil cultivation model



fruit cultivation in coconut land



Under arrangement to utilize lands belonging to army camps for cultivation, fruit, cultivations were established in 100 areas (mango, orange and pineapple) while 60 areas were brought under chillie cultivation.

Action was taken to update the National Agricultural Policy with the main objective of ensuring the achievement of agricultural development and the availability of higher income to farmers. Furthermore Food Production National Programme 2016-2018 was formulated with the objective of increasing national food production. It is a joint programme to be implemented with the active participation provincial councils and all government institutions involved in agricultural development by implementing Food Production National Programme by 2016-2018.

2.1.2. Commercial “Farm” Programme.

Provision – allocated – Rs.70.0Mn	Financial progress – Rs 41.58 Mn
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Commercial farm programme was commenced in 2013 with the objective of enhancing the income level of commercial farmers who run the risk of losing investments. This programme was implemented in all districts concentrating more on cultivating new areas while undertaking off-season crop cultivation.

Accordingly it was planed to provide farmers with agricultural inputs under 50% farmer contribution. The number of farmers benefited under this programme in 2015 was 323. In addition a special programme of providing Parashute Trays to farmers in Anuradhapura district was also successfully implemented and the number of beneficiaries was 670. Accordingly the total number of beneficiaries during the year was 993.

Benefits available under this programme included water supply systems, protected houses, mushroom huts, sprayers, grass cutters, water pumps, concrete poles, paddy

winnoving machines , plastic crates, water tanks, durian plants, rambuton plants, rain covers, mushroom seed producer, banana plants, anoda plants, mango plants, pineapple plants, papaw plants and tissue culture laboratories ect.



Commercial pine - apple cultivation



Vegetable cultivation

2.1.3. Youth Agri Enterpreneurship Drive

Provisions allocated :- R.s 70.0 Mn	Financial Progress :- R.s 24.262 Mn.
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Youth agri entrepreneurship drive has been implementing since 2013 with the objective of attracting youth population towards agriculture. The target group are the youths between the age group of 18-40 who are interested in agriculture. Selection will be on islandwide basis. Under this programme modern agricultural knowledge are provided to youths coupled with field study. In 2015, 848 youths were benefited .

This programme was carried out on 50% farmer contribution basis Accordingly, agricultural inputs were distributed among 542 youths at a cost to Rs 24. 26 Mn



Programmes under taken in Matara

2.1.4. Special Agricultural Programmes

Provisions allocated Rs – 60 Mn	Financial Progress – Rs 26.95 Mn
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Off-Season vegetable cultivation, soil conservation programme, establishment of bee-keeping youth societies whereby increasing honey production, wayside fruit tree planting demonstration programme (Manpeth Thurusevana), agricultural trade fairs are among the activities coming under this programme.

- Allocated amount for bee-keeping programme was Rs. 3.0 Mn while the financial progress was Rs.2.46 Mn. conducting training on bee – keeping to 800 youths, establishment of 40 corparative societies on bee-keeping, Development of 7 bee-keeping sub units and providing 500 bee colonies to farmers are among the activities undertaken.
- Allocation for trade fairs amounted to Rs. 5.0 Mn and good required for creating thirty five (35) mobile exhibition stalls were purchased at a cost of Rs. 3.425 Mn.
- Rs. 2.0 Mn was allocated for way side fruit crop planting programme while the expenditure was Rs. 1.58 Mn Accordingly, fruit plants were established along the wayside from Habarana to Maradankadawala (10Km) as phase I and from Maradankadawala to Hinukkiriya (14Km) as 2nd phase. Accordingly the total number of fruit plants established were 7350.
- Under off-season was over (Awaraya Ahawarai Programme) 457,050 home garden kits were distributed among 50 beneficiaries who owned home gardens upto 5 purch in extent (potted vegetable plants for home gardens) Moreover seeds were provided for commercial level vegetable cultivation under 50% subsidy)
- Under establishment of model villages for demonstrating natural resources management methodologies (soil conservation programme) natural resourees methodologies were established in were 55 farm field. Allocated amount was Rs. 9.0 Mn and financial progress was Rs. 6.93 Mn.

2.1.5 “ Off season is over programme ”

Allocated :- Rs 20 Mn	Financial progress:- Rs 5.57 Mn
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This programme was implemented under 02 projects

1. Supply of potted vegetable plants.
2. Supply of vegetable seed under 50% subsidy for commercial level vegetable cultivation.

1. Supply of potted plants for home gardening

30 potted plants which include 6 chillie plants, 6 capsicum plants, 6 tomato plants, 6 brinjal plants, 2 bitter gourd plants, 2 winged bean plants and 2 cucumber plants at concessionary price of Rs. 150 were supplied for vegetable cultivation in home garden upto 05 perch in extent. 50 beneficiaries each were selected based on ARPA devisions for this purpose. It had been estimated to supply 585,545 cultivation sets among beneficiaries .

However only 457,050 sets were distributed among beneficiaries .Quality local vegetable seeds were supplied by the Dept of Agriculture for Production of Vegetable Plants.

2. Supply of vegetable commercial seeds under 50% subsidy for commercial vegetable cultivation

Arrangements were made to distribute quality local vegetable seeds on 50% subsidy for off-season vegetable cultivation in lands upto ½ acre in extent. The target is to cultivate 100,000 lands.

- I. Seeds supplied by the Department of Agriculture for off-season vegetable cultivation in selected lands were handed over to the cultivator through Agrarian Development Divisional officers and Agriculture Research and Production Assistants under the supervision of respective Agriculture Instructors.
- II. As this project was implemented awaiting harvest during May, June and July the period of which is considered as off-season , 50% subsidy for seeds were provided only to cultivators who plant seeds or establish nurseries in the selected land before 31st March 2015. Accordingly seeds to the value of Rs. 3,100,642.00 have been supplied for undertaking cultivation in 533.80 hectares.

2.1.6. Programme for deciding soil pollution due to addition of metal in paddy cultivation in various parts in the island

Provision Allocated Rs. 1. 31 Mn.	Financial Progress Rs.1.17Mn.
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Due to excessive use of agro-chemicals for cultivation in the dry zone of Sri Lanka, various environmental , health and social problems have been arisen. It has been reported that rice production in this zone contains more cadmium than the normal requirement. The above mentioned test is being carried out to find out the metal content in soil in paddy cultivating areas. About 200 soil samples were tested at improved laboratories owned by the DOA.

2.1.7. Local fruit crop demonstration programme “Manpeth Thuru Sevana”

This cultivation programme was implemented under two phases with the objective of promoting the local fruit crops. Cultivating fruit plants on both sides of the road is the main activity of the programme. Necessary provisions for implementing programme were made available from allocation of Rs 20.0 Mn made for natural resources development in 2015. Accordingly on both sides of the 10 Km long road reservation from Habarana to Maradankadawala (Phase 1) and from Maradankadawala to Hinukiriyawa (phase II) were planted with fruit plants, financial progress of which are as follows.

Programme	Provision (Rs. Mn)	Financial Progress (Rs.Mn)
1 st Phase from Habarana to Maradankadawala	20	0.68
2 nd Phase from Maradankadawala to Hinukiriyawa	20	0.91

2.2. Organic Fertilizer Production and Use Promotion Programme

Provision allocated Rs. 300 Mn	Expenditure Rs 245.49 Mn
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Research findings have revealed that the application of Organic Fertilizer for cultivations in addition to chemical fertilizer has been helpful towards increasing crop production as well as maintaining fertility in soil. As animal waste are used as raw-material in the production of compost manure, the recycling of animal waste has also been helpful toward animal industry. The majority of farmers are used to produce their own requirement of organic manure by themselves. In addition, straw, other crop residue animal fertilizer and green manure are used in the organic manure production.

A colossal sum of foreign exchange to be spent annually on chemical fertilizer import could be reduced considerably through increased use of organic fertilizer. Furthermore, the economic difficulties being experienced due to the increase of chemical fertilizer prices in the world market could also be over come by promoting the organic manure production. Application of organic fertilizer in agricultural lands is essential to maintain soil fertility. According to research finding, the amount of chemical fertilizer applied in soil may be reduced considerably through increased use of organic fertilizer.

The organic fertilizer production and use promotion campaign which commenced in 2008 as a national undertaking has been successfully implementing in all parts of the island. With the emergence of commercial level organic fertilizer producers, the organic fertilizer production has been at the level of commercial venture .

As in previous years various activities have been launched covering almost all districts in the island. Development of all ASCs islandwide functioning under the Dept. of Agrarian Development as agro-parks, cultivation of 669 acres of abandoned paddy lands using organic fertilizer and training of 30,418 farmers are among the main activities undertaken during the year 2015.



Agrarian services district office, Baulla



Development as small agro

In addition , 6223 officers and farmers were trained at the Regional Agriculture Research and Training Institute, Makandura, which being the pioneering center of the organic fertilizer project. 53,780 leaflets on compost manure production and use have been distributed among farmers for promoting the compost fertilizer production.

Farmers in the Kurunegala district who were trained at the Regional Agriculture Research and Training Institute, Makandura have produced 5,462 MT of organic fertilizer in 2015.



**Organic Fertilizer
Production at Regional
Agriculture Research &
Training Institute**

In addition a large number of activities relating to the organic fertilizer production and utilization were also implemented under this project such as distribution of 6,972 kg ennoculum packets required for organic fertilizer production. Apart from the above activities, properagation was conducted through television and radio as well. Accordingly 30 second duration 87 short advertisements on compost production were telecasted while 255 short messages were broad casted over radio.

The Agriculture Research and Development Centre Killinochchi and the Seeds and Planting Material Development Centre of the Dept. of Agriculture have planned to produce and distribute 640kg of sunhemp green manure seed among the people.

2.3. Agriculture Crop Production Forecasting Programme.

	Provisim Rs.Mn.	Progress Rs.Mn.	%
18 districts	3.20	2.18	68
Northern & Eastern Provinces	4.19	2.35	56

01. Objectives

Providing reasonable price for local farm productions during excess production period by restricting imports, amending import duties to enable for the consumer to obtain his /her food requirements easily during off season, launching market based cultivation programme and cultivation pattern to minimizes marketing problems,encouraging farmers to undertake crop productions based on national

requirements and monthly targets to avoid production excesses and production losses. Educating producers, traders and consumers through exchange of market information to enable for producer to buy the same at reasonable price and utilize reliable and accurate information obtained through crop production forecasting for divisional level planning and national policy formulation are the main objectives of this programmes.

Provisions amounting to Rs. 3.2 Mn. were allocated for 2015 under this programme and a financial progress of Rs. 2.18 Mn. had been achieved by 31st Dec.2015. This programme was implemented in 18 districts including predominantly Sinhalese living DS Divisions in Ampara districts except Northern and Eastern provinces. It will be implemented in Northern and Eastern provinces from 'Maha' season of 2015/2016 and additional provisions of Rs.4.193 Mn. has been allocated for conducting training and awareness programmes for official, of which achievement of financial progress amounted to Rs.2.354 Mn.

Physical Progress.

Distribution has already been completed for 'Yala' season of 2015/2016 covering the whole island and for 18 districts during 'Yala' Season 2015.

- ❖ Issuing of crop production forecasting reports.
 - 3 Reports have been published for 'Maha' season of 2014/15.
 - 2 Reports have been published for 'Yala' Season of 2015.
 - 2015 special report have been published on big onion cultivation for 'Yala' Season of 2015.

- ❖ Conducting awareness /training programmes in the Northern and Eastern provinces for,
 - All District Secretaries, Divisional Secretaries, Provincial Agriculture Secretaries and District Directors of Agriculture.
 - All Deputy /Assit. Commissioners of Agrarian Development, Deputy Directors of Agriculture and Statisticians.
 - Agrarian Development Officers, Agriculture Instructors and Statistician.
 - Agriculture Research & Production Assistant / Grama Niladhari/ Development Officers – (1409 programme)

- ❖ Educating Supervising Officers (Except Northern and Eastern Districts)

Agriculture Research and Production Assistant who being primary data collectors, and Divisional Officers, were educated at monthly meeting chaired by District Commissioners of Agrarian Development (06 district).

- ❖ Formulation of crop production plan for ‘Maha’ season 2015/2016 and ‘Yala’ season 2015/2016.

Rs 0.5 Mn. has already being allocated to respective District Directors of Agriculture under head titled supplementary food crop production for preparing the report on formulating district plan under which it is expected to meet the food requirement in Sri Lanka. Action is being taken to collect data in agreement with agronomists of the Department of Agriculture.

Other programmes not utilized financial provisions during 2015

- ❖ Maintaining data base on the subject of agriculture and providing the same for other parties.

Data required is collected through the Department of Census and Statistics Department of Customs, Department of Irrigation, Medical Research Institution , Department of Agrarian Development , Hector kobbekaduwa Agrarian Research and Training Institute Department of Agriculture and Department of Meteorology and issued the same to many government institution including Central Bank of Sri Lanka , General Treasury, Paddy Marketing Board, Private Sector Insitution Individuals and University Students .

- ❖ Preparation of Seasonal Progress Review Reports.

The seasonal review “Maha” 2014/15 was prepared and published at district and Mahaweli system basis.

- ❖ Monthly review on target basis

Monthly reviews have been prepared by Deputy Directors of Agriculture by obtaining montly progress of the past.

- ❖ Off-season home gardening programmes

Coordinating activities were done in Kandy and Nuwara Eliya for undertaking off season home gardening programme.

2.4. Big Onion Seed Production Programme.

The commencement of the Big Onion seed production program was launched in Matale district during year 2010 and later it was further extended to Anuradhapura, Polonnaruwa, and Kurunegala and Badulla districts. Farmer involvement for this program was strengthened by supplying inputs such as mother bulbs, polythene, crates, rain shelters and transportation cost for the process of vernalization on 50% farmer contribution basis.

In the year 2015 onwards, the government arrived at a policy decision on suspending of 50% farmer contribution on agricultural development programs. As a result problems were experienced in obtaining farmer participation to this program. Therefore, the allocation worth of Rs. 9.43 Mn was transferred for the off-season Big

Onion Production on off season in new areas at the end of year 2015. This on-going program is progressing with considerable farmer participation within the districts of Monaragala, Trincomalee, Matale, Hambantota and Badulla. The financial progress up to end of 2015 is Rs. 9.315 mn.

2.5. Promotion of rice exporting through the establishment of 04 rice Development programme .

The Research component section of the Rice Export Program was conducted by the Agriculture Technology Division. This program consisted of two major sub-sections as follows.

2.5.1. Research program on enhancement of rice cultivation for export quality rice production.

This component of the research program is implemented by the Rice Research and Development Institute (RRDI) - Batalagoda with the allocation worth of Rs.12.0 Mn and the financial progress up to end of year 2015 is Rs. 9.06 Mn. Within this research program, the following activities were performed; assessment of grain quality characteristics on 300 samples for export potential quality rice, seed production of traditional and newly export potential rice varieties, multiplication of suitable rice varieties suitable for specific environments and problematic soils, encouragement of farmers on application of low phosphorous fertilizer using Agricultural practices conducting 410 demonstrations in farmer fields, conducting research on quality preservation techniques in exporting and storage practices of rice respectively.

2.5.2. Research Program to identify suitable mechanization methods to enhance quality and productivity of rice production targeting export rice market

Farm Mechanization Research Center (FMRC) at Maha-Illuppallama is the main responsible agency to implement this program and the overall allocation for the entire program is Rs. 30.0 Mn for this year. The main objectives are to introduce mechanization package for the establishment of paddy crop in the field, harvesting and yield processing with the utilization of modern agricultural implements well suit for the local conditions. Simultaneously, the operational instructions on handling of such agricultural equipments were also made available for the selected extension officers and farmer groups throughout the country. Financial progress up to end of year 2015 is Rs. 18.75 Mn. Under this research program appropriate mechanization technological interventions related demonstrations were performed.

2.6. Skill Development Programme

Cabinet approval has been granted to construct fully pledged hostel at a cost of Rs. 120 Mn to facilitate 100 trainees at from Mechanical Training Centre, Puliyankulama, Anuradhapura by the Department of Agriculture. The responsibility of Implementing this project has been entrusted with the Ministry of Agriculture and Youth Affairs & Skill Development Engineering Department, Engineers & Architects of the Provincial

Engineering Development, Anuradhapura has recommended the construction of this single storied building in ten (10) units in consideration of climatic conditions, location of the land and other infrastructure facilities. Accordingly, preparation of Action plans and implementation of the project will be carried under the supervision and contribution of the Extension and Training Center of the Department of Agriculture in the following manner.

Year	Number of units proposed for construction	Approved provincial (Rs. Mn)
2015	07	70
2016	02	17
2017	01	15
Total	10	102**

As per cabinet Approval Rs. 120 Mn has been approved for this project. However as per budget estimates 2014 only Rs. 102 Mn has been allocated. Accordingly out of Rs. 70 Mn allocated for 2015 Rs. 40.5 Mn. was released to under take initial construction of the project the financial progress achieved at the end of 2015 was Rs. 10.53.

03. Special Development Programmes / Projects

3.1. Food Production National Programme 2016 - 2018

The three year food production national programme has been formulated to realize multiple objectives of achieving food security, ensuring sustainable sources of income to the farming community, environmental conservation, sustainable management of natural resources & increasing the competitiveness of international market. Under this programme it is expected to develop agriculture, fishery and lives stock fields.

Objectives of the Food Production National Programme

1. Minimizing the cost on food imports.
2. Ensuring the country's food & nutritional security and increase the production of other field crops, fruit and vegetable .
3. Increasing the productivity of main crops.
4. Introducing and implementation of crop production programme based on agro – ecological farms.
5. Popularization of modern technology and machinery & equipment.
6. Provide quality inputs to producers, ensure the easy availability of food by consumers and ensure the nutritional security of the people.
7. Entrepreneurship development based on agro- production and encouraging the state and private sector institutions to undertake joint ventures.
8. Preserving ecological friendliness in following good practices of agriculture.

This programme is implemented under the field of food crop production and agriculture development.

1. Crop production programme.

Programe			
01.	Paddy	10.	Green gram
02.	Production of seed paddy	11.	Soya bean
03.	Maize	12.	Big onion
04.	Groundnuts	13.	Red onion
05.	Potato	14.	Chillie
06.	Gingerly, Blackgrame, Cowpea & Kurrakkan	15.	Turmeric and Ginger
07.	Vegetable	16.	Fruit
08.	Promotion of Home Gardening	17.	Live stock Development
09.	Development of fish and Aquatic Productions	18.	Production of plantation crops

2. Main sectors of Agricultural Development

Input management	State & private sector partnership.
Empowerment of farmers	Participation of youth & women population.
Marketing	Knowledge management
Management of Natural resources	Traditional knowledge & practices.
Research and Technological Development	Consumer health & satisfaction.
Food security	Legal and regulation from work.
Irrigation infrastructure development	Institutional coordination

3.2. Recommendation for tax concession in the Agri-Technological Inputs.

Recommendations will be given for Duty, WAT, and other Tax Concessions in the imports of agricultural inputs under the relevant legislations.

- i. Recommendations for duty concession. - 109
- ii. VAT Recommendations - 05
- iii. Recommendations in respect of other tax concessions- 20

3.3. Recommendations for issuing permits for import of planting materials

- i. Pop corn (Human Consumption)

During 2015 ,16 recommendations were given to import 550 Mt of Pop Cone.

- ii. Maize (For animal feeding)

During 2015 , 36 recommendations were given to import 101,695,Mt of maize.

3.4. Co-ordination of legal actions in relation to the following Acts

1. Soil Conservation Act.
2. Plant Protection Act
3. Seed Act.
4. Pesticide Control Act

3.5. Multilateral Relations

01. Eleven (11) Research projects are being implemented successfully under the technical and financial aid of the government of south Korea under the Asian Food and Agriculture Corporation Initiative (AFACI) . Arrangements were made to ensure the attendants of Principal Investigators in the progress review meetings held in various countries. Development of Rice Production Techniques for increase of self sufficiency of staple food in Asia (Rice Project) , Construction of Epidemiology Information, Interchange system for Migratory Disease and Insect Pest in Asia Region (IPM Project), Enhancing Agricultural Mechanization Technologies for Crop Production, and Post Harvest Processing of Cassava “(Cassava Project)” Progress Review Meetings in respect of each project was held in September 2015 in Sri Lanka with the participation of 28 representatives from 11 countries.

02. Third meeting of Inter-governmental Core Group on Agricultural Research Extension and Forms Linkage with regard to the field of Agriculture of the SAARC was organized in respective member countries and this year’s meeting was held in Sri Lanka in June 2015 with the participation of representatives and participation of 19 officers in training programmes / workshops held in member countries funded by Africa Asia Rural Development Organization.

04. Project for Reduction of Post Harvest losses in Horticultural Chains in SAARC Countries was commenced in collaboration with the FAO. As an initial step, base line survey was carried out to undertake banana and bean cultivations. Trainers of The project were trained by the Institute of Post Harvest Technology.

05. The 06th meeting of the International Organization for Tropical Fruit was held in August 2015 in Sri Lanka with the participation of 21 representatives from African & Asian Countries .

06. International workshop organized by the Asian Productivity Organization under the theme “Value addition for increasing the productivity of agricultural produce” was held in Sri

Lanka in September 2015 with the participation of 24 high level representatives from 13 countries including Republic of China, Fiji, Iran, India, Indonesia, Mongolia, Pakistan and Philliphene .

07. A Memorandum of Understanding was signed with Egypt in November 2015 and arrangements have been made to hold “Joint Agriculture Corporation Committee Meetings” under which initiatives have been made to exchange gene resources in respect of mango, orange and paddy cultivations. In addition two Egyptian experts on fruit crop have been invited to visit Sri Lanka.

08. A Memorandum of Understanding was signed in July 2015 between the Ministry of Agriculture in Sri Lanka and the General Administration on Quality Supervision, Inspection and Quarantine of China on Plant Phyto Sanitary Requirements in the export of banana from Sri Lanka.

09. Arrangements have been made to pay annual contributions for 2015 in respect of FAO, CIRDAP and AARDO.

10. Information relevant to the field of agriculture on the proposed Sri Lanka , Bangladesh Fress Trade Agreement and BIMSTEC were made available to Chambers of Commerce.

3.6. “ Aluth Sahal Mangalyaya ”

From ancient time, the main livelihood of Sri Lankan people was paddy cultivation. They consecrated the first fruits of their harvest that get at the proper time to the sacred Sri Maha Bodhi in Anuradhapura. This noble task descends from the past.

It is a glorious boon of the Department that the above noble task is continuing annually with the integral government concession as a national ceremony called “Aluth Sahal Mangalyaya”. Accordingly, with the guidance of Minister of Agriculture, Deputy Minister and the Secretary to the Ministry of Agriculture, the 48th “Aluth Sahal Mangalyaya” was wielded splendidly by the Department of Agrarian Development with the dominance of His Excellency the President of Sri Lanka on 3rd and 4th April 2015 at the sacred Sri Maha Bodhi in Anuradhapura

All Events, from sacred spilling of milk at “ Satharawahalkada” up to the arrival and offered of Aluth Sahal Pageant in front of the Sri maha Bodhi, were done gloriously. Ancestor Chief Uruwarige Wannile Eththo and his group performed the sacred bee honey and ghee observances. Rice collected and handed over by all Agrarian Services Centers Island wide was observed in this sacred day. Provision of monitory aids and rice was done by the Farmers’ Organizations Island wide. A tremendous contribution was given by the Ministry of Agricultue, Department of Agrarian Development, different Ministries, Departments, Corporations, Authorities, Boards, Local Government of North Central Province and private institutes to succeed this important event. Also, a souvenir named “Jathika Aluth Sahal Mangalyaya” was published.



Filling the bowl using rice by
His Excellency President



Bee honey and ghee observances by
Ancestor Chief

It was allocated Rs. 2 Mn to the District office, Anuradhapura under the head 281-2-20-1405 and 1.99 Mn was expended for this purpose. Further it was granted 3 Mn from Farmer's Trust Fund for the publicity of this occasion and 2.62 Mn was expended.

04. Famers Trust Fund

Farmers Trust fund was established on 09th March 1994 by a Deed of Trust signed by the Secretary, Ministry of Finance on behalf of the Government and the Secretary of the then Ministry of Agriculture Development and Research, State Secretary of that Ministry, Secretary to Ministry of Agricultural Production and Marketing Affairs, Commissioner of Agrarian Services and a panel consisting of Deputy Secretary to the Treasury.

- **Mission**

Prepare background for agricultural development and welfare of small farmers and build a self – sufficient Sri Lanka in agriculture through active contribution of small farmer.

- **Implementing methodology**

Development proposals by all provincial councils and District Secretaries, government departments and institutions involved in agriculture in respect of each year are forwarded to the Board of Directors for approval. Proposals so approved are included in the FTF budget report.

Financial and physical progress of the relevant programmes of development projects for which funds were released in 2015

4.1. Department of Agriculture

Programme	Approved sum(Rs.)	Funds released (Rs)	Financial Progress (%)	Physical Progress (%)
1.1 Fertilizer testing .	500,000.00	500,000.00	100	100
1.2 Bee keeping honey production increase.	1,000,000.00	696,992.67	70	75

Fertilizer Testing Programme

The main objective of this programme is to test the suitability of non- recommended fertilizer imported to Sri Lanka where by introducing quality and highly productive fertilizer varieties to the farmer community.

Type of fertilizer on which evaluation finalized after green house testing

Type of fertilizer	Address of the institutional individuals	Qualified/ non qualified for field testing	
		Yes	No
1. Cropsil	Thusitha Kamalachandre, No.104/7, Temple rd, Mt, Lavinia	✓	–
2. Cluster Super	Sun Agro Life Science Ltd., 297 A1/1, Sun agro life science ltd, Colombo 02	✓	
3. Cluster G		–	✓
4. Sarumix		✓	–
5. Hayleys Blue Star		✓	–
6. Hayleys expert green granul	Hayleys Agro Farms Pvt. Ltd, 25, Foster Lane, Colombo 10	✓	–
7. Hayleys Calcium Nitrate		–	✓
8. Herbegreen	Agro lanka Organic Solutions Company Pvt., Ltd., 191 , Kesbewa Rs, werahera, Boralesgamuwa	✓	–
9. Maromix	Manager (Regulatory), CIC Holdings PLC, CIC House, Kew Rd., Colombo 02	✓	--

10. Winner Gold & Winner Fast	Mr. D.G.P. Pushpakumara Madinna goda Rajagiriya	772/12	✓	-
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Increasing bee honey production

The main objective of this project is to promote youth entrepreneurship through the local bee honey production through the establishment of bee-keeping youth societies.



Production of bee boxes

4.2 Department of Agrarian Development.

2.1 Construction of fertilizer warehouses .

Name of project	Approved sum (Rs Mn)	Fund released (Rs Mn)	Financial Progress %
Construction of fertilizer warehouses at district level	10.00	0.87	8.75

Rural Irrigation Rehabilitation Programme - (Rs 21.3Mn)

Objective of this is to rehabilitate minor irrigation tanks / anicuts established to provide irrigation facilities at rural level

Programme	Ds Division	Number of beneficiaries	Acreage cultivated	Physical progress (%)
Vauniya & Monaragala				
Matara - 2013				
Rehabilitation of minor irrigations in Hambanthota District – Gannoruwa	Hambanthota	42	142 (paddy- & OFC)	75
Rehabilitation of Degampotha tank	Weeraketiya	85	110 (paddy_ & OFC)	100

Rehabilitation of Udana Tank	Hambanthota	67	70 (paddy_ & OFC)	
Rehabilitation Naotunna Tank	Devinuwara	180	100 (paddy)	100
Rehabilitation of korale canal	Imaduwa	52	36	100
Rehabilitation of canal from uduhapitiya to vijayagama	Pasgoda	35	40	100
Construction of Rupalawa canal bund & Potuketiya anicut	Athuraliya	45	60	70
Mahapansial dawatagahadaniya yaya Delgahagedara Anicut & canal Rehabilitation	Kamburupitiya	75	40	100
Construction of Neelawana Pothukulam concrete canal	Kalmuna – tamil	80	60	100
Rehabilitation of Dematamulla.	Mulatiyana	10	8	100
Rehabilitation of Ambemulla Paragaha.	Pasgoda	25	22	100
Construction of safety gabian bund and “pasaralaya” near Halalla wewa temple.	Welipitiya	76	60	100
Construction of Dikovita anicut	Pasgoda	26	19	65
Rehabilitation of canal from Katuimbul wewa up to Kiramaara	Malaliyana	52	18	100
Rehabilitation of Gunadarawatta Canal	Matara	125	140	100
Digging of canal from paragahalanga culvert to Pallepottadeniya	Matara	10	6	100
Digging of canal from kakawelayaya udaha mulana Kamburuwewa	Matara	12	8	100
Rehabilitation of kangala canal	Thihagoda	150	180	100
Rehabilitation of Pinuahe canal	Kirinda puhulawella	10	10	100
Construction of Hawandeniya canal walakanda East	Thihagoda	12	15	100
Availability of track passing at Heen-Eliya Hiththetiya- Meda Thotupala Road	Matara	78	66	100

Construction of safety bund Dikwella at Kaduruppayaya	Dikwella	20	30	100
Rehabilitation of yahulawila yaya canal	Pitabaddara	20	18	100
Rehabilitation of Bodhiganwila yaya canal	Pitabaddara	18	15	100
Rehabilitation of naya dola Pahalawawa canal	Pitabaddara	18	26	100
Rehabilitation of Heenira yaya canal	Pitabaddara	75	26	100
Rehabilitation of canal from Pataldeniya to Madara Sinhawatta	Mulatiyana	26	26	100
Construction of soil bund of Hewage deniya Kumbura	Kamburupitiya	56	40	70
Rehabilitation of Malapalawatte anicut	Kamburupitiya	98	80	70
Construction of Italalla hariya kumbura anicut	Welipitiya	52	40	90
Rehabilitation of kandahena kiriwandeniya Canal	Pasgoda	26	23	70
Rehabilitation of Medawelyaya canal	Mulatiyana	98	100	100
Construction of Ihalayaya anicut	Mulatiyana	79	46	70

3. Construction of Agricultural Roads (Rs. 6.0 Mn)

Construction of agricultural roads across farm lands and villages is essential requirement for transporting machinery and equipment upto cultivation lands and harvest for marketing. Its objective is to make agriculture an attractive occupation beneficial to both farmer and consumer.

Name of project	Ds Division	Number of beneficiaries	Acerage cultivated	Physical progress %
Rehabilitation of Agriculture Road	Pasgoda	160	150	100
Rehabilitation of Agriculture road up to "karijja-gate" walawelyaya	Dikwella	10	18	100
Rehabilitation of Agriculture Road , lolugahakoratuwa, Wewilapiyadda	Mulatiyana	42	35	70
Rehabilitation of Agriculture Road connecting	Pitabeddara	86	35	100

Rehabilitation of lindamullahena yaya Agricultural Road	Pasgoda	96	55	100
Rehabilitation of Waradamulla Agricultural Road , Beruwala	Malimbada	184	86	100
Development of Medde Welyaya Agricultural Road	Dekwella	100	80	100
Rehabilitation of Agricultural Road across Sapugoda, Gilmayaya	kamburupitiya	180	75	100
Rehabilitation of Agricultural road upto Meegahawatta, Baragammulla	kamburupitiya	70	50	100
Rehabilitation of Agricultural road from Palpathawatta upto Pahalawatta. (2 nd stage)	kamburupitiya	40	60	50 - 74

Programme	Approved sum(Rs Mn)	Amount Released(Rs Mn)	Financial progress %
Annual New Rice Offering ceremony - 2015	3.3	3.0	90.9%

DS Division – Pallama

Programme	Approved sum (Rs. Mn)	Amount Released (Rs.Mn)	Financial progress %	Physical progress (%)
Construction of Agricultural wells	0.99	0.77	100	50

District Secretariats

District Secretariat, Vavuniya – Construction of Agriculture wells

Name of project	Value of project (Mn)	Divisional Secretariat	Number of beneficiaries	Crop cultivated area under cultivation	Physical progress %	Remarks
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Agricultural wells	0.375	kinniya	5	OFC Fruit 06 areas	100	05 Agri wells completed
Agricultural wells	0.375	Padavi 'Sri' pura	5	OFC vegetable and fruit 8 areas	100	05 Agri wells completed
Agricultural wells	0.375	Matara	10	OFC vegetable 10 areas	100	05 Agri wells completed
Agricultural wells	0.375	Thambalagamuw a	5	OFC vegetable 06 areas	85	04 Agri wells completed 01 to be completed
Agricultural wells	0.375	Gomaran kadawala	5	OFC vegetable 05 areas	85	04 Agri wells completed 02 to be completed
Agricultural wells	0.375	Morawewa	4	OFC vegetable 04 areas	75	02 Agri wells completed 02 to be completed
Total	0.2250		34	OFC Fruit 06 areas		

Programme	Local crops purchased under the project	Quantity purchased (in kgs)	Harvest Kg/ total value	Number of beneficiaries	Contribution to GNP
Purchase of local traditional paddy Anuradhapura	Traditional paddy (kurulutuda , Pachchaperumal, Kahawanu, Suwandel kalu heenety	251,693.5	0.014	320	0.00012

Provincial Councils

Programme	Pc	Approved sum (Rs Mn)	Amount Released	F/P %	P/P %
Construction of Agricultural wells	Sabaragamuwa	2.5	0.17	7	75
Development of Anthurium growing		0.45	0.45	100	100
		2.6	2.5	98	100
Construction of Agricultural wells	Eastern	2.0	2.0	100	100
"Dakshina Krushi	Southern	3.5	2.78	78	100

Navodaya”					
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Name of project	DS Division	Number of beneficiaries	cultivated Acreage	Physical progress %
Development Anthurium growing	Nivithigala	13	Anthurium	100%
Cultivation wells	Kaltota	17	17 Cultivation wells	100%

Loan Programmes Implemented through banks.

Programme Institution	Amount of loan Approved (Rs Mn)	Amount released (Rs Mn)	F/P %	P/P %	Programme Institution
Providing capital funds through forms banks.	Dept of Agrarian Development	30.2	30.0	99	100
Organic Red lady Cultivation	.	1.0	1.0	100	-
Other Loan Programme					
Programme for enhancing enterprises	University of Colombo Agritechnology & Rural Science institution	2.0	1.4	70	100
Selling of Local rice	National Food Promotion Board	3.0	3.0	100	50

Income Summary of the Farmers Trust Fund (2014/2015)

Source of Income	Income (Rs) 2014.12.31	Income (Rs) 2015.12.31
Sale of the Govisetha Lottery	234,996,160.00	412,472,700.00
Interest	81,366,998.07	28,501,077.03
Other receipt	345,000.00	18,000.00
Total	316,708,158.07	440,991,777.03

Expenditure summary of the Farmers Trust Fund (2014/2015)

Source of Income	Expenditure (Rs)	Expenditure (Rs)
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	2015.12.31	2015.12.31
Development	42,864,565.91	18,262,827.53
Advances	66,130,947.07	70,732,283.79
Loan	295,931,494.46	414,884,761.19
Total	404,927,007.44	503,879,872.51

**05.
Fi
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ncial Reports.

5.1. Financial Progress of the Ministry (up to 31.12.2015)

Programme – 1 Operational Activities Project – 1 Minister's office				
Item	Details Fin.Code	Revised Estimate	Total Percentage EXP	
	Recurrent Expenditure	66.48	54.2	82%
	Personal Emoluments	31.23	24.3	78%
	Travelling Expenses	5.0	3.8	77%
	Supplies	12.48	9.6	75%
	Maintenance Expenditure	14.8	14.7	99%
	Contractual Services	2.5	1.6	65%
Item	Details Fin. Code	Revised Estimate	Total EXP	percentage
	Capital Expenditure	18.23	7.3	40%
	Rehabilitation and Improvement of Capital Assets	17.7	6.9	39%
	Acquisition of Capital Assets	0.45	0.408	91%
	Total Project Expenditure	84.71	61.6	73%

Programme – 1 Operational Activities Project – 2 Administration and Establishment Service				
Item	Details Fin.Code	Revised Estimate	Total EXP	percentage
	Recurrent Expenditure	166.2	147.8	89%
	Personal Emoluments	94.2	86.5	92%
	Travelling Expenses	8.1	5.7	70%
	Supplies	8.9	8.1	90%
	Maintenance Expenditure	15.3	14.3	94%
	Contractual Services	37.2	30.9	83%
	Transfers	23	2.1	92%

Item	Details Fin. Code	Revised Estimate	Total percentage	Item92
	Capital Expenditure	32.2	28.3	88%
	Rehabilitation and Improvement of Capital Assets	22.5	18.7	83%
	Acquisition of Capital Assets	6.5	6.5	99%
	Capital buildings	3.2	3.0	95%
	Total Project Expenditure	198.4	176.1	89%
Programme – 1 operational Activities Project – 11 State Minister’s Office				
Item	Details Fin. Code	Revised Estimate	Total EXP percentage	Item
	Recurrent Expenditure	6.4	3.4	54%
	Personal Emoluments	3.5	1.7	50%
	Travelling Expenses	0.4	0.044	11%
	Supplies	1.3	0.7	52%
	Maintenance Expenditure	0.65	0.6	95%
	Contractual Services	0.55	0.03	67%
Item	Details Fin. Code	Revised Estimate	Total percentage	Item
	Capital Expenditure	0.95	0.672	71%
	Rehabilitation and Improvement of Capital Assets	0.55	0.400	73%
	Acquisition of Capital Assets	0.4	0.272	1%
	Total Project Expenditure	7.4	4.16	56%

Programme – 2 Development Activities Project –3 Agricultural Development Programme					
Item	Details	Fin. Code	Revised Estimate	Total percentage	
	Recurrent Expenditure		587.2	537.983	93%
	Personal Emoluments		492.0	478.990	97%
	Travelling Expenses		9.0	5.108	57%
	Supplies		22.1	13.088	59%
	Maintenance Expenditure		12.0	5.443	45%
	Contractual Services		11.1	6.834	62%
	Transfers		32.0	28.520	89%
Item	Details	Fin. Code	Revised Estimate	Total EXP	perce ntage
	Capital Expenditure		1.013	621.3	61%
	Rehabilitation and Improvement of Capital Assets		1.0	0.593	59%
	Acquisition of Capital Assets		2.5	2.1	87%

	Capital buildings		0.5	0.492	99%
	Other capital Expenditure		1009.6	0.618	61%
	Crop for casting Programme	11	3.2	2.4	78%
	Special Programmes for Ensuring Food Security	11	500.0	305.2	61%
	Organic fertilizer Production Programme	11	300.0	245.5	82%
	Implementation of National Agricultural Research Plan With Universities (NARP)	11	20.0	3.513	18%
	Big Onion Seed Production Programme	11	30.0	8.9	30%
	Dayata kirula Development Project	11	5.0	1.5	31%
	Establishing 4 Rice Export Zones	11	71.338	31.5	44%
	Skill Sector Development Programme 11	11	70.0	10.5	15%
	Wash Project	13	5.956	4.9	83%
	AFACI Asian food & Agriculture corporation initiative	13	3.462	3.35	97%
	Reduction of post harvest losses in Horticultural chain in SAARC countries .	13	0.0	0.2	100%
	IFRI project	13	0.519	0.239	46%
			1591.7	1159.33	73%

Programme – 2 Development Activities				
Project – 4 Implementation of Regulation of fertilizer Act				
Item	Details Fin. Code	Revised Estimate	Total percentage	
	Recurrent Expenditure	50349.9	49434.00	99%
	Personal Emoluments	58.6	57.01	97%
	Travelling Expenses	0.7	0.587	84%
	Supplies	1.3	0.842	64%
	Maintenance Expenditure	0.645	0.510	79%
	Contractual Services	6.0	4.513	74%
	Transfers	50282.5	49571.00	99%

Item	Details Fin. Code	Revised Estimate	Total percentage	Item
	Capital Expenditure	0.950	0.338	36%
	Rehabilitation and Improvement of Capital Assets	0.450	0.075	17%
	Acquisition of Capital Assets	0.50	0.262	53%
	Total Project Expenditure	50350.8	49634.0	99%

Programme – 02 - Development Activities Project – 5 Public Institution					
Item	Details Fin. Code	Revised Estimate	Total percentage		
	Recurrent Expenditure	26524	2636.9	100%	
1503	Current Transfers and Subsidies				
	(1) Hector kobbekaduwa A.R.&TI	11	160.0	152.5	95%
	(2) Hadabima Authority of Sri Lanka	11	59.1	58.7	99%
	(3) Institute of Post harvest Technology	11	88.5	85.1	96%
	(4) Sri Lanka Council Agricultural Research Policy	11	31.2	30.2	97%
	(5) National Food Promotion Board	11	37.5	37.2	99%
	(6) Agriculture and Agrarian Insurance Board	11	2276.0	2276.0	100
	Capital Expenditure	122.0	54.8	45%	
2201	Transfers to Public Institutions				
	(1) Hector kobbekaduwa A.R.&TI	11	13.0	9.2	71%
	(2) Hadabima Authority of Sri Lanka	11	70.0	35.6	51%
	(3) Co. Agricultural Research Policy	11	30.0	0.978	3%
	(4) National Food Promotion Board	11	5.0	5.0	100
	(5) Agriculture and Agrarian Insurance Board	11	4.0	4.0	
	Total Project Expenditure	2774.4	2694.8	97%	

5.2. Internal Audit Division

Progress of 2015

Holding of Audit Management Committee Meetings.

During the year 02 Audit Management Meeting held.

Audit Investigations

Priority has been given for auditing of risk areas of institutions identified under the Ministry depending on the experience & training of the staff, cadre requirement and other resource

allocated for the Division. Accordingly in 2015, 22 audit investigations were carried out, details of which are given below.

Institution under of Audit/ Special Investigations	Number
Ministry Of Agriculture	07
Dept. of Agriculture	04
Department of Agrarian Development	05
Institute of Post Harvest Technology	02
National Fertilizer Secretariat	01
Ceylon Fertilizer Company	01
Colombo Commercial Fertilizer Ltd	01
Phosphate Company Ltd, Eppawala	01
Total	22

Meanwhile, Special attention was paid on the follow up of development projects and submissions were also made through Audit. Management committees on the necessity of the importance of formulating a follow up procedure.

06. Development Programs/ Projects of Institutions

6.1. Department of Agriculture

Achievements of the Department of Agriculture– 2015

- **New crop varieties released**

- Chilli – MI Chilli Hybrid 1



- Popcorn – MI Popcorn



- Durian - Gannoruwa Sweet



- Uguressa-Gannoruwa



- Longan (Mora) -Nirodha



- Ber (Masan) - Green big and Aralaganwila



Green big



Aralaganwila

- Bignay (Karawalakebilla) – Red bunch



- Twenty two exotic chilli hybrids were evaluated for yield, pest and disease tolerance/ resistance. Six high yielding hot pepper type (with the average yields of 15 -20 t/ha) and Jalapeno type (with the average yields of 6 t/ha) exotic chilli hybrids with less pest and disease incidences were identified for commercial cultivation.
- Out of fourteen exotic maize hybrids received from private sector, SAPA 145, DK 6919, P 4472, P 4554, NMH 589, NMH 777 and NMH 1603 with the average yields of 6 - 7 t/ha were given the permission to import for the general cultivation based on their performances under the local conditions.

- Sheath blight disease caused by *Rhizoctoniasolani* is a serious disease in maize cultivation. Inserting sclerotia to the sheath can be adopted as an effective, rapid and nondestructive varietal screening technique for the sheath blight disease in Sri Lanka.
- An experiment conducted to study the effect of in-situ application of sunhemp as a green manure on growth and yield of maize revealed that incorporation of sunhemp plants at 3 weeks after the establishment of the maize crop reduced the chemical fertilizer (Nitrogen, Phosphorus and Potassium) requirement of the maize crop by 25 %.
- Hostel, Office and Academic complex of Pelwehera School of Agriculture have been resized to facilitate agricultural education.



- Three villages in three Districts were selected for development as onion seed production model villages under the project on Seed multiplication and cropping technology development of big onion varieties for Sri Lanka. Around 14t of vernalized mother bulbs were distributed among the farmers to produce seeds in Maha 2015/16. Rain shelters were constructed in 2ha of lands in the three villages using the materials imported from Korea.



- Preparation of a national database on vegetable and fruit seed imports was continued in 2015. The data base is useful for easy retrieval of vital information relevant to issued import permits and the details of actual quantities of seeds that were imported through Seaports and Airports.
- The draft regulations and schedules for the Plant Protection Act No. 35 of 1999 were completed in both Sinhala and English languages after incorporating comments and suggestions from relevant government institutions.
- Preparation of draft regulations of Seed Act No. 22 of 2003 was completed and sent for translation into English and Tamil.

- Two documentary TV programmes were telecast weekly. *Govibimata Arunaluon* Sundays at 6.30 p.m. and *Mihikatha Dinuwo* on Fridays at 6.15p.m. on Rupavahini.
- Developing and Updating websites were continued; DOA website at new address (www.doa.gov.lk), *Wikigoviya* website (www.goviya.lk), Rice Knowledge Bank in Sri Lanka, *Krusha Lanka Dwaraya* and AFACI-ATIN Sri Lanka website
- A total of twenty (20) new publications were published. Old publication on Papaw, Pest Management Recommendations and Micro Irrigation were revised. Twenty two publications were reprinted. Nearly 2.43 million rupees were earned by selling of publications and IMMCDs.
- Under the Yaya 2 programme, 44 mould board ploughs, 27transplanters, 66 power weederswere distributed among farmers and 8 revolving funds were established.

Financial progress during 2015

Table 1: Allocation and expenditure during 2015

Vote	Allocation (Rs.Mn.)	Expenditure(Rs.Mn.)
Recurrent	4,057.90	3,708.34
Capital	800.25	708.34
Projects under the Department of Agriculture vote	1,280.09	1,095.98
Projects under Ministry of Agriculture vote	371.33	252.79
Total	6,059.57	6,035.46

6.2. Department of Agrarian Development

Contribution of Department of Agrarian Development on Rural Economic Development

In the year 2015, Department of Agrarian Development was implemented following programs with the purpose of strengthening the rural farmer's economy and then create a sustainable development through the country, by using the all kind of lands which could be used to cultivate effectively.

Programme on Rehabilitation of Minor Irrigation Systems

Major development programme which was conducted by the Department of Agrarian Development is 'Rehabilitation of Minor Irrigation Systems'. In the year 2015, it was allocated Rs. 1,500 Mn for this programmes. 1,344 projects were implemented in 19 districts

and 1,328 projects were entirely completed. The total expenditure for this purpose was Rs. 1,350 Mn.

Programme on Cultivation of abandoned paddy lands

It is expected to re-cultivate the abandon paddy lands islandwide, targeting exportation economy of rice and it was allocated Rs. 170 Mn for this purpose, in the year 2015. 224 projects were implemented in 16 districts and 218 projects were entirely completed. The total expenditure for this purpose was Rs. 148 Mn.



Renovations in Head Office and District Offices of the Agrarian Development Department.

It was allocated Rs. 30 Mn for the renovation in Head Office and District Offices of the Department of Agrarian Development. 24 projects (22 new projects and 02 continuation projects) were implemented in 15 districts including head office. 22 projects were entirely completed. The total expenditure for this purpose was Rs. 24 Mn.

Renovated Office at Matale



Renovating Agrarian service centers.

Expected to renovate Agrarian Service Centers to motivate farmers to practicing modern cultivation methods and models with modern technology. Established 127 projects covering upto renovate agrarian services centers in 25 districts and Allocated Rs 100 Mn for 2015 (84 new factories and 43 commitment). Totally completed 125 projects among them with the cost of Rs 94 Mn.



Renovated Agrarian Service Center at Ramanadapuram.



Newly built Agrarian service center at Akkarayakkulam, Killinochchi.

Establishment of Fertilizer Stores.

Allocated Rs 45 Mn for established 29 fertilizer stores covering 21 districts. (23 new factories, 06 commitment) Completed 27 stores and Rs 41 Mn spent. Established Fertilizer Stores..

Walgampita, Gampaha (Fertilizer Store)



Progress of the Projects conducted by Department of Agrarian Development

Programme	Provisions allocated	No. of Projects	No. of Projects Completed	No. of Projects on implem	Expenditure Rs.
Dehiaththa kandiya (fertilizer store)					
1. Rehabilitation of Minor Irrigation Systems	1500	1344	1328	16	1350
2. Cultivation of Abandoned Paddy Lands	170	224	218	6	148
3. Construction of Fertilizer Stores	45	28	27	1	41
4. Renovation of Agrarian Service Centers	100	126	125	1	94
5. Renovation of Head Office and District Offices	30	24	22	2	24
6. Construction of New Agrarian Service Centers	120	25	21	4	91
7. Programme of Organic Fertilizer Production	251.6				210
Total	2216.6	1771	1741	30	1958

6.3. Hadabima Authority Of Sri lanka

6.3.1. Soil Conservation and Water shed Management.

Establishing Soil Conservation Models.

Establishment of scientific and technical soil conservation model by identifying the common places enabling the farming community to observe them as an awareness creation in soil conservation activities was done under this project. The technology pertaining to the land utilization too was used for the commencement of this model.

Activity	Unit	Target		Progress		Percentage
		Financial Rs. MI	Physical	Financial Rs. MI	Physical	
Establishment of soil conservation models.	Models	2.10	42	1.152	25	60%



Before the establishment of soil conservation models



After the establishment of soil conservation models

“Sobaha Sisu Nena Pavura” Schools based environment conservation programme.

This project was implemented with the objective of developing the positive attitude awareness creation of their parents related to environment conservation by promoting the knowledge, attitude and skills of the school children in soil conservation, environmental. conservation and natural resource management. Accordingly awareness programmes for children and soil conservation models were established in school.

Activity	Unit	Target		Progress		Percentage
		Financi	Physical	Financi	Physical	

		al (Rs. Mn)		al (Rs. Mn)		
“Sobha Sisu Nena Pavura” school environment programme	Programmes	1.5	60	0.813	23	92%
	Children		7500		4782	64%



A seminar on soil conservation



After the construction of the soil conservation models

Conservation of water sources and streams.

Environmentally more sensitive water sources and streams were identified at the D. S. division level where the Hadabima Development programmes are carried out in the Central hills and surrounding areas and accordingly programmes were launched in 2015. The objective of the implementation of this project was to conserve the water sources polluted due to the activities of the human beings in these areas and the conservation activities were done and steps had been taken for reforestation in the areas by conserving the water sources available there.

Activity	Unit	Target		Progress		Percentage
		Financial (Rs. Mn)	Physical	Financial (Rs. Mn)	Physical	
Water sources and streams conservation	Streams	2.5	25	1.724	23	92%



Left side- Before the conservation of water sources and streams.Right Side After the conservation of water sources.

Programmes on establishment of soil conservation structure.

This conservation programme is identified as the foremost task of the Hadabima Authority and the number of hectares identified for the conservation activities are varied on the funds received for this purpose. Accordingly 5750 hectares were targeted for the conservation activities in 2015. The farming community was encouraged to use formal soil conservation methods with an intention of minimizing the soil erosions in these lands and arrangements have been made to pay Rs. 10,000 per hectare as a conservation payment for those who have completed the activities successfully.

Activity	Unit	Target		Progress		Percentage
		Financial Rs. MI	Physical	Financial Rs. MI	Physical	
A programme establishing on soil conservation structure.	Hectares	57.10	5750	17.27	3113.2	54%



Lock & spill Drains

Stone Bunds

Earth Bunds

Empowering the farmer.

All the development programmes of the Authority are carried out with the community participatory development strategies. As such it is essential to empower the community. Accordingly the following projects were initiated.

Basis conservation plan.

This programme can be identified as a non formal discussion held with the farming community in the village where the preparation of the conservation plan is required after a targeted village is being identified for the development programme of the Hadabima Authority. As such the time frame is prepared on the relevant conservation plan and project activities by following the community participatory development entering strategies after studying the physical and human resources available there as well as the climatic and location of the village at this discussion. It is easy to implement this plan practically as it is a development plan prepared by the community for the community and it is their requirement.

Activity	Unit	Target		Progress		Percentage
		Financial Rs. MI	Physical	Financial Rs. MI	Physical	
Basic conservation plan	Programmes	0.425	85	0.386	80	91%
	Farmers		12500		9800	78%



Community leadership development programme.

This programme was carried out with the objective of using the leadership of the community to implement the land conservation and the development plan of the Hadabima Authority at the rural level. At this stage action has been taken to identify skilled persons with leadership qualities through rural conservation planning field programmes and it was planned to provide a formal residential training related to leadership development for those groups. Later they will be socialized to function as Assistants to the unit managers who are implementing the development plan of the Authority at rural level voluntarily.

Activity	Unit	Target		Progress		Percentage
		Financial Rs. Mn	Physical	Financial Rs. Mn	Physical	
Community leadership development programme	Programmes	0.100	10	0.0979	09	97%
	Community leaders		400		453	113%



Technical training programme on soil conservation for farming community.

These training programmes are carried out at the field level with the objective of bringing the modern technical knowledge in the soil conservation field for the identified farming community in the soil conservation programme of the Hadabima Authority. At this stage theoretical and practical training related to soil conservation is given for the farming community in their field.

Activity	Unit	Target		Progress		Percentage
		Financial Rs. MI	Physical	Financial Rs. MI	Physical	

Technical training programme on soil conservation for farming Community	Programmes	0.425	85	0.319	83	98%
	Farmers		12500		7940	64%



Plans and progress review

Progress Review

10 progress meetings were held presided by Mr. Nandasena Herath, the Chairman of the Authority. All the field managers have participated in these meetings monthly as the activities of the entire development programme of the Authority were discussed there.

Activity	Target		Progress		Percentage
	Financial Rs. MI	Physical	Financial Rs. MI	Physical	
Progress review meetings	0.150	12	0.128	10	75%

Institutional, human and physical resources development

Human Resources Development.

Training programmes were organized in 2015 in order to upgrade the knowledge and the skills of the staff including the field staff of the Hadabima Authority and subject oriented training programmes for the field managers and activities oriented training programmes were organized for the office staff.

Activity	Target		Progress		Percentage
	Financial Rs. MI	Physical	Financial Rs. MI	Physical	

Training Workshops	0.700	06	0.604	06	86%
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Institutional Development

Necessary action has been taken to develop the physical infrastructure facilities in the head office of the Hadabima Authority in 2015.

Activity	Target Financial Rs.	Progress	
	MI	Financial Rs. MI	Percentage
Physical Resources development	0.850	1.190	140%

Media and publicity programme

The electronic and printed media programmes with the objective of informing the national level on the development process of the Hadabima Authority were implemented in 2015 and the performance of them are given below.

Activity	Target		Progress		Percentage
	Financial Rs. MI	Physical	Financial Rs. MI	Physical	
Media and publicity programme	1.5		0.202		

Agri produce sales promotion programme.

The Authority is observing the problem of selling the agricultural produce of the farmers at a reasonable price without the mediators in the villages for a considerable time where the soil conservation activities have been completed by the Hadabima Authority. This project in the agricultural produce sales promotional programme is targeted on five objectives. i.e. obtain a fair price for rural agri produce, supply agri produce to the urban consumer at a reasonable price, take action to minimize the post harvest damages, popularize the traditional food consuming habits and find a solution for the unemployment problem in the rural sector. This project has

passed several stages and reached the achievement level at present. The achievements obtained in 2015 are given below.

Reason	Rs.
Purchasing the agri produce	100,444,986.57
Agri produce sales	121,908,528.80
No. of farmers' societies	13
The funds available in the Hadabima farmers Trust Fund	521,243.76



Plans and progress review

Development plan

The development plan of the Hadabima Authority is prepared annually at a workshop. The respective subject oriented specialists, District and Divisional Secretaries, the heads of the institutions related to the field have participated in the workshop organized to prepare the development plan in December for the year 2016.

6.4. Hector Kobbekaduwa Agrarian Research and Training Institute

6.4.1 Financial and Physical Progress

The Treasury has allocated Rs.209.26 million for the year 2015. The Financial Progress of the Institute as at the end of the year is listed in table 01.

Table 01: Financial Progress

	Provisions (Rs. Million)	Expenditure (Rs. Million)
Recurrent	160	172.1
Capital	13.00	8.2
Research and Training	16.069	9.6

6.4.2 Research Programmes

The Action Plan was amended based on the issues identified as priorities following a review conducted on the planned studies for 2015 in the beginning of the year, on the request of the Ministry. Accordingly, 16 studies and 84 training programmes were planned for this year. However, three studies identified as important by the Ministry were also included to the Action Plan. Those were related to the development programmes of the Ministry. Collecting of information related to those studies have almost completed and data analyzing and preparation of reports are in progress. Due to the amendments to the Action Plan it was difficult to complete the studies totally. Overall progress of those studies is presented in table 02. Information of the studies is presented in Table 03.



6.4.3 Research Progress

Progress towards the target (percentage)	No of Research Studies	
	Financial Progress	Physical Progress
Above 80	12	01
70-80	01	03
60-70	-	07
50-60	02	04
Below 50	01	01

6.4.4. Research Studies conducted during 2015

	Title of the Project	Physical Progress and Benefits
01.	Determination of Discrepancies in Paddy Land Data : Pilot project in Low country Wet Zone	Suggestions and guidelines are included to create accurate data system on paddy lands. Report writing is in progress.
02.	Consumer Buying behavior and preferences for fresh milk and milk powder :The case of DCD contamination Issue	Information and recommendations facilitating the policy decisions to improve the dairy production is included in this study. Preparation of the report is in progress.
03.	Prospects and constraints of off season (Maha Season) big onion production programme in Hambantota District	Information related to make recommendations to popularize Big Onion cultivation in the district is included. Preparation of the report is in progress.
04.	Impact of drought on rain fed farmers (seasonal crops) and potential strategies to minimize the vulnerability	Providing information to farmers to take measures to mitigate the impact of droughts. Data analyzing is in progress.
05.	Hybrid seeds and vegetable cultivation in Sri Lanka : Local Vs Imported.	It is expected to provide recommendations to address the issues related to hybrid seeds. Data analyzing is in progress.
06.	Assessment of Livelihood development component of the Samurthi Poverty Alleviation Programme : Strategies, Outcomes, Impacts and Challenges	It is expected to propose recommendations for generating successful entrepreneurs. Collection of information is completed.
07.	Evaluation of the programme , 'aware Ahawarai', Executed by the Ministry of Agriculture to produce vegetable during off season	Providing information to investigate methodologies for off season vegetable production. Preparation of the report is in progress.
08.	Farmers participation and demand for pesticide in rice production systems in Sri Lanka	Policy recommendations to regularize pesticide usage in paddy cultivation Preparation of the report is in progress.
09.	Usage of various rice varieties and consumer preference in Sri Lanka	Providing information to control seed and rice production based on consumer preference. Data analyzing is in progress.
10.	Small and medium scale floriculture entrepreneurs in Badulla and N'eliya Districts : Present Situation, Constraints and Future potentials	Providing information and policy recommendations to uplift small and large scale floriculture farmers in the area . Preparation of the report is in progress.
11.	Impact of Mechanization on Labour Utilization of paddy sector in Sri Lanka	To propose recommendations and information to take remedial action if mechanization of irrigation projects has affected the community. Data analyzing is in progress.
12.	Development potentials and threats in spice export market in	It is expected to propose policy recommendations to address issues in developing the spice industry.

	Sri Lanka	Collection of data is almost completed.
13.	Identification of potential increasing of the household income from domestic agriculture in Batticaloa District	It is expected to provide information and policy recommendations useful to increase the domestic income of those people. Data analyzing is in progress.
14.	Ecosystem services provided by the Jaffna lagoon and contribution of the lagoon to the livelihood of peripheral villages	It is expected to propose recommendations for improving Jaffna lagoon services. First draft of the report is almost completed.
15.	Evaluation of commercial farms programme and youth entrepreneurship programme	It is expected to propose recommendations to improve the results of those programmes. Data analyzing is in progress.
16.	Factors affecting the continuous cultivation of tobacco and possibilities to shift to other high value crop or activity- Sri Lanka	It is expected to present information necessary to inform policy makers, farmers and other parties. Preparation of the research report has been completed.

6.4.5. Training Programmes

The scheduled training programmes and progress of the those programmes is listed in table 4. A special programme titled “ Neerogi Parapurak sadaha Krushi karmanthaya” (Agriculture for a healthy generation) was planned during this year to educate the farmers in CKD affected areas to keep up the health status and to protect environmental resources. Under this programme 39 training programmes

6.4.6 . Training Programmes and Progress -2015



	Programme	Progress and benefits
01.	Training Programme on Application of Participatory Techniques (PRA/PRA and PCM) for planning and Management of Rural/ Community Development Projects	Training of 35 Agriculture and Planning officers in N’ Eliya district and preparation of project plan
02.	Training Programme on Social mobilization	Training of 35 Economic Development Officers in Nochchiyagama DS division
03.	Training Programme on Training	This programme was not conducted as there were no

	Methodology	requests
04.	Training Programme on Marketing Extension	Even though several training programmes were planned to improve the skills and knowledge of the extension officers in North Eastern areas it was not conducted due to shortage of resource persons
05.	Training Programme on Empowering Farmer Organizations	Special attention was focused on the programme mentioned in No.08 and therefore this programme was not conducted.
06.	Leadership and Skills Development Training Programme	This programme was not conducted as there were no resource persons
07.	Organic Agriculture for a Healthy Generation (no. of programmes 50)	Providing knowledge to farmers in CKD affected areas to adopt sustainable agriculture (2991 farmers were trained by conducting 39 programmes in Anuradhapura and Polonnaruwa districts)
08.	Information Technology Programme for Agriculture and Rural Development	Four programmes were conducted to train development officers , Lecturers of Agricultural Schools in Puttlam, Matale and Kandy Districts. 107 officials were trained.
09.	Seminars and Workshops	It was planned to organize a Regional workshop in collaboration of CIRDAP but it was not conducted as they did not respond.

6.4.7. Agriculture Marketing Information Project

Relevant and accurate market information of daily food production and information on wholesale and retail prices were collected and disseminated to policymakers successfully by the Marketing, Food policy and Agribusiness division. The information was provided to the newly formed Food Security Ministry and to the Cost of Living Review Committee to be utilized in the decision making process. The accurate data provided by the institute contributed to import food commodities during the time of food scarcity, to limit imports by imposing taxes during the time of excess of food. Weekly Food commodities Bulletin and Monthly Food commodities Bulletin were continuously released in all three languages and disseminating of market price via 6666 mobitel hotline was successful. Nearly,120,000 subscribers benefited during the year.

6.5. National Food Promotion Board

In the year 2015 National Food Promotion Board has conducted 8 projects and the summary of them are given below.

6.5.1. Introducing Nutritional Foods:

Introduction of Mawposha for low weight pregnant mothers, Promotion of rice flour in plantation sector, Sisuposha cereal project. Those projects were not conducted in mass scale at this year but they were sold at our shops, exhibitions and art Government Institutes.



6.5.2. Development of Buttala Farm (10 Ac):

For the year 2015 finances were not allocated for this farm. But income was generated from perennial crops (Mango Cultivation). Rs.Mn. 0.333 bond was with the AGA's office and this amount was settled by the Ministry of Agriculture. Further Rs. 150,018.00 was earned from selling of 4500 Kg of Maize.



6.5.3. Development of Thanamalwila Farm (16 Ac):

For the year 2015 finances were not allocated for this farm. But earned Rs.Mn. 0.217 from last year's Suwandal cultivation. The cost was Rs.Mn. 0.141781 and the yield was 3100 Kg. This year 7 Ac of this farm was given to Farmer Organizations for cultivation of traditional paddy. The income was Rs.Mn. 0.084

6.5.4. Plant Nursery - Narahenpita: Plants, Fertilizer, equipment act which are needed for urban home gardens can be purchase from this center. Further extension services are provided. All vegetable plants, fruit plants, ornamental plants Budded plants are also available. The income was Rs.Mn. 7.814 and the expenses was Rs.Mn.5.558.

6.5.5 . Dehiwela Shop: A local food selling restaurant as also conducted in this shop. Rice flour based food are supplied for the breakfast. The income was Rs.Mn. 44.439 and the expenses was Rs.Mn. 39.507

6.5.6. Plant Nursery - Dehiwala

Plants, Fertilizer, equipment which are needed for urban home gardens can be purchase from this center. Income was Rs.Mn. 2.481 and expenses was Rs.Mn. 3.406.

6.5.7. Healthy Food Restaurant - Narahenpita:

Income was Rs.Mn. 14.943 and expenses were Rs.mn. 13.965. Local food, Yams, Traditional rice, dehydrated fruits, vegetables are available. Breakfast, Lunch and Dinner can be purchased from this center for urban people. Further local porridge is also available. (Leafy, Kurakkan, sago).

Treasury Allocations

	Budget Allocations (Rs.Mn.)	Grants Received (Rs.Mn)	Actual Expenses (Rs.Mn)	Excess Expenceses (Rs.Mn.)
Recurrent	46.176	37.274	42.477	3.698
Capital	5.0	5.0	5.147	0.147
Total	51.176	42.274	47.624	3.845

6.6. Institute of Post Harvest Technology (IPHT)

6.6.1. Research projects conducted under general treasury funds

Item	Project	Allocated funds(Rs.Mn)	Actual expenditure(Rs.Mn)
	On going research projects to 2013 to 2015		
a)	Promotion of dehydration and freezing industry for fruits and vegetables	1.27	1.03
b)	Formulation and popularization of extruded rice based products	0.08	0.07
	On going research projects to 2014 to 2015		
a)	Evaluation on IPHT Pulp extractor for Mango,Papaya and Pineapple	0.13	0.10
b)	Extension of Post-harvest life of 'ambul''bananas through application of 1-MCP (Methylcyclopropane)	0.36	0.26

c)	Present status of grain storage in major paddy producing areas	0.15	0.01
d)	Performance evaluation of screw type oil expeller for Mee seed and Ground nut	0.13	0.08
	New projects on 2015		
a)	Studies on fruit phenology, pre-harvest foliar treatments on fruit quality and enhancement of postharvest life of lime (Citrus Aurantifolia Swingle)	0.83	0.66
b)	Different thermal effect on broken percentage of rice in freshly harvested paddy	0.15	0.029 (Rs.1Mn) worth paddy was given by the rice mill.
c)	Cryogenic size reduction of Chilli powder	0.63	0.009
d)	Infra-red (IR) Application in Rice Processing	0.75	0.77
e)	Identification of improved postharvest technologies for onions cultivated in Sri Lanka	0.12	0.01
f)	Design development of ground nut decorticator	0.15	0.02
g)	Process development for freeze preservation of local vegetable	400,000	27,050
h)	Studies on wine production from locally available grapes	97,700	14,761.25
i)	Processing cassava flour and utilization of flour for food product development	200,000	82,422
j)	Development of Technology for cleaning and de-stoning of agriculture crops	100,000	26,000
k)	Enhancement of drying efficiency of paddy by incorporating hygroscopic materials	250,000	43,710
	Private funded projects		

	On going reseach projects to 2014 to 2015		
a)	Development of low cost sesame peeling machine	215,000	197,400
	New research Projects 2015		
a)	Screening of traditional plant leaves/fruit byproducts for their efficacy in inducing fruit ripening and development of an organic ripening inducer	10,000	10000
b)	Development of Ginger based products	90,000	65,990

6.6.2. Development Projects for 2015

	Project	No.of Training Programs	No.of Trainees	Installed units	Project targets		
					No.of Training Programs	No.of Trainees	Installed units
2.1	Establishment and modernization of rice mills to improve the quality of rice	6	155 millers	18 rice mills	2	125	20
2.2	Spice processing	18	506	04 spice mills	28	560	8
2.3	Oil processing	1	5	-	-	-	-
2.4	Improvement of rice flour milling industry	4	113	20 rice flour mills	4	100	20
2.5	Minimizing postharvest losses of agriculture crops	44	1232	-	68	2040	-
2.6	Processing and value addition	26	649	31	58	145	61

	Paddy/rice/Grain and Pulses						
2.7	Value Addition of Fruits and Vegetables	42	1131	8	58	1160	24
2.8	Value Addition of Rice/pulse based products	63	1612	9	50	1250	20
2.9	Food habits and human nutrition of Sri Lanka	24	745	-	40	2000	-
2.10	Popularization appropriate storage Method	09	272	-	28	840	-

6.6.3 Training Courses of the Institute

These training courses of the institute aim to provide an opportunity to the trainees who are waiting for the results of the projects conducted by this Institute. Except these courses a training on reducing of postharvest losses also is being provided.

	Residential	outside	Extension
No.of training courses	54	14	259
No.of trainees	2116	395	7505

6.6.4. Consultancy services

Item	Type of consultancy	Number
1	Establishment of rice processing plants	04
2	Rehabilitation and modernization of existing rice processing plants	01
3	Rice and other flour processing	24

4	Spice processing	07
5	Drying of chili, fruits and vegetable, spices, grains/herbals	04
6	RPRDC/ IPHT postharvest machinery and equipment	05
7	Processing of fruits and vegetables	02
8	Information on noodle production technology	01
9	Oil processing	04
10	Rice processing and parboiling	04
11	Rice based products	02
12	Rice production ,machinery and packing	02
13	Agriculture crop processing	06
14	Effluent water treatment	01
	Total number of consultancies	67

6.6.5. Publications

During the year 2015 the institute continued to publish extension leaflets and handouts, to publicize the activities and new technologies of the IPHT. In this context, 9176 extension leaflets and handouts were distributed among trainees and stake holders.

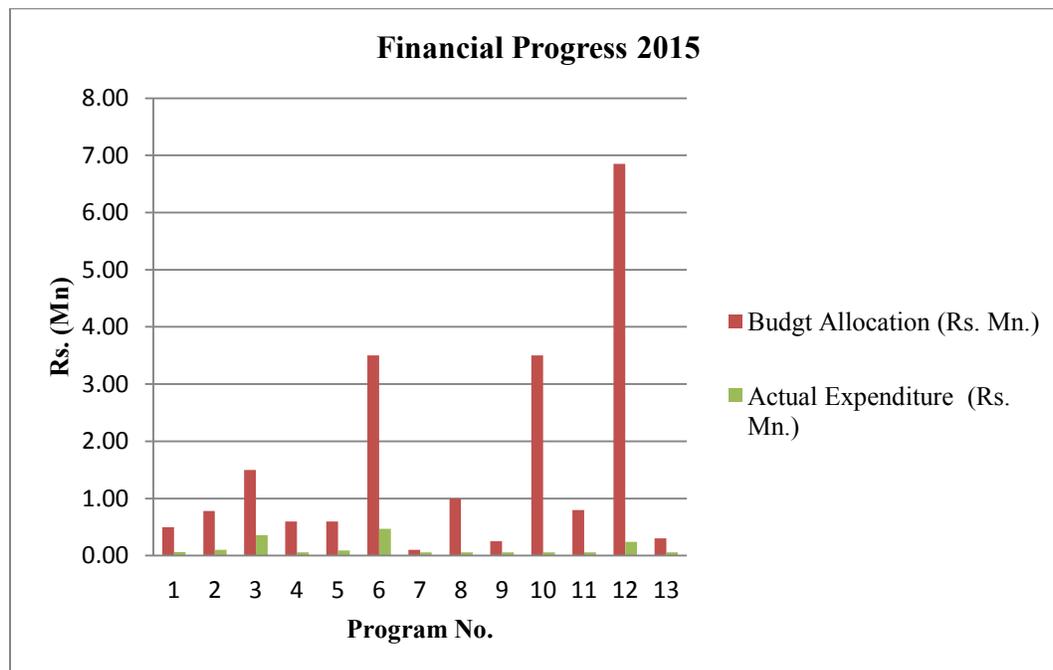
6.6. 6. Financial Progress in 2015

	Estimate for 2015	Actual Expenditure for 2015 (Rs)
Recurrent Expenditure		
Personal Emoluments	67,389,000	68,737,110
Other Recurrent Expenditure	21,139,188	17,875,766
Total Recurrent Expenditure	88,528,188	86,612,876
Capital Expenditure	-	-
Acquisition of Fixed Asset	-	-
Total Capital Expenditure	-	-
Total Expenditure	88,528,188	86,612,876

6.7. Sri Lanka Council for Agricultural Research Policy during 2015

National Agricultural Research Plan of Sri Lanka (NARP) is responsible for the Planning of Agricultural Research in Sri Lanka, Supervision and providing funds.

6.7.1 The financial performance of the 1-13 Research Management Program SLCARP from January to December 2015



National Agricultural Research Plan of Sri Lanka

National Agricultural Research Plan of Sri Lanka (NARP) contains the research programmes of the NARS Institutions of the National Agricultural Research system (NARS) and Agriculture/ related Faculties of the National Universities. In 2015, 40 new research programmes/ projects had been recommended for funding in the year. 32 projects from the Department of Agriculture, 03 projects from the Department of Export Agriculture and 02 projects from Hector Kobbekaduwa Agrarian Research and Training Institute had been evaluated and recommended. The number of projects which were in operation in year 2015 was 57 of the Department of Agriculture, 03 of the Department of Export Agriculture and 05 of Hector Kobbekaduwa Agrarian Research and Training Institute and 37 of the National Universities. Total number of completed projects as at the end of 2015 were 83 and the results of these projects have been released.

Sri Lanka Journal of Food and Agriculture (SLJFA)

The above journal aims at fulfilling the mandated functions in SLCARP Act, under 10 (f) and (j) of promote and facilitate excellence in agricultural research and to promote linkages between agricultural research institutions at national and international level. Accordingly, two journal issues were published in 2015 and the tentative publication dates were identified as August and December of a year. Final editing of the Volume 1 Issues 1 and 2 were completed, 300 copies of were printed in 2015. The ISSN number for the Journal was ISSN 2424-6913. Indian Council of Agricultural Research (ICAR) nominated Dr. A.

Arunachalam, Principal Scientist, ICAR, Krishi Bhawan, New Delhi as a member of the journal's Editorial Board.

Activities conducted under Memoranda of Agreements

SLCARP received the membership to the Executive Committee of the Asia Pacific Association of Agricultural Research Institutions (APAARI) and participated at the first Executive Committee held in Thailand on 12 May 2015. During the period under review APAARI provided a placement for participation at the study Mission on Rural Economies scheduled on 14-18 September 2015, Chinese Taipei. A placement was also offered to SLCARP to participate at the Project Monitoring and Evaluation held from 3-7 August 2015. SLCARP attended the forum on Policy Dialogue in 8-9 December 2015 and attended the Executive Committee meeting of APAARI on 10 December 2015. A country paper and a poster were presented at the policy Dialogue program. Planned study visits, long term or short term training of scientists, exchange of scientists and deputation of consultants under MOUs did not take place due to lack of capital funds during year 2015.



Figure 1 National Award of the Horticulture Resrach, for Dr. Cyril Wijesundara



Figure 3 Training Programme for the Asian Disaster Management Center



Figure 2 Speech of the Hon Minister of Sustainable Development and Wild Life Conservation mr.Gamini Jayawickrama, for NASFLOR-2015



Figure 4 Progress review of the projects of National Agricultural Research policy



Figure 5 Programme of Policy Implementation of Climatic change and development of natural recycling of ecosystem

6.8. Agricultural and Agrarian Insurance Board

With the aim of fulfilling the responsibility entrusted to the Board as the sole state sector institution providing insurance services in the agricultural sector, action was taken during the year 2015 to implement a host of insurance schemes throughout the island. The premier income generated by the Board in the year 2015 was Rs. 1121.72 million.

Similarly, in accordance with powers vested in this Board under the provisions of Section 7(a) of the Agricultural and Agrarian Insurance Act No.20 of 1999, to establish and operate an insurance scheme for the benefit of agriculturalist in respect of agricultural equipment and implements and other movable and immovable property of agriculturalists, the insurance scheme for granting full and third party insurance cover to 2 wheel and 4 wheel tractors with effect from 09/01/2008 was further expanded and the granting of the third party insurance cover to the following vehicles of agriculturalists too was launched in the year 2015.

1. Motorcycles
2. Three wheelers
3. Motorcars
4. Dual purpose vehicles
5. Lorries

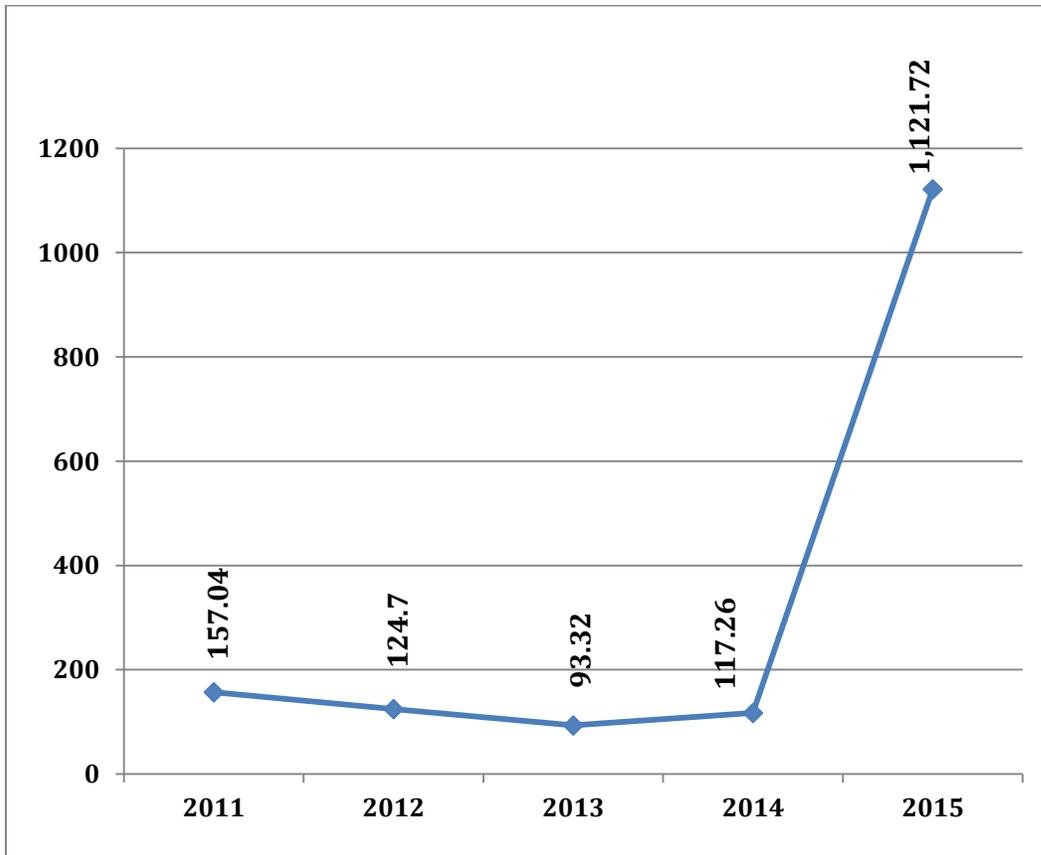
In addition, the implementation of the '*Kethata Aruna*' fertilizer subsidy scheme which makes it mandatory for farmers obtaining fertilizer subsidy to subscribe to compulsory insurance scheme was entrusted to the Board from the Maha season of 2014/15. Accordingly, this scheme was successfully implemented in the year 2015 during the Yala season of 2015 and the Maha season of 2015/16. Likewise, the general crop insurance scheme implemented by the Board too is in operation unchanged.

In the year 2015 too, the livestock insurance, stores insurance, tractor and agricultural implements insurance schemes in respect of the agricultural sector as well as Suwasetha health insurance scheme and accident insurance scheme targeting the wellbeing of the agriculturalist were implemented island-wide by the Board together with its social security schemes i.e. the Farmers' Pension Scheme and the Fisheries Insurance Scheme.

Annual Premier Income from 2011 to 2015

Insurance scheme	2011	2012	2013	2014	2015 *
Crop cultivation insurance schemes	119.07	99.90	82.16	97.22	89.79
Livestock insurance scheme	17.86	15.80	8.89	12.06	9.78
Agricultural equipment and third party insurance	5.88	6.50	1.53	0.25	1.61
Suwasetha and accident insurance schemes	14.23	2.50	0.74	7.74	14.87
Kethata Aruna fertilizer subsidy insurance scheme					1006.30
Total (Rs.Million)	157.04	124.70	93.32	117.26	1122.35

- Projected values



As highlighted above, our Board successfully established and operated several special insurance schemes in the year 2015, and the physical and financial progress achieved through them is tabulated below.

Year	Approved cadre	The number employed	No of vacancies
2014	421	296	125
2015	421	294	127

INSURANCE SCHEMES	PROGRESS	
Paddy Insurance	Physical (acres)	48,580
	Financial (Rs.Mn)	65.41
Kethata Aruna Fertilizer Subsidy Insurance Scheme	Physical (acres)	2,236,000
	Financial (Rs.Mn)	1,006.3
Other Crop Insurance Schemes	Physical (acres)	13,740
	Financial (Rs.Mn)	24.38
Agricultural Equipment and Tractor Insurance	Physical (implements)	34
	Financial (Rs.Mn)	0.13
Third Party Insurance Scheme	Physical (vehicles)	1,118
	Financial (Rs.Mn)	0.82
Livestock Insurance Scheme	Physical (animals)	5,975
	Financial (Rs.Mn)	9.78
Suwasetha and Accident Insurance Schemes	Physical (farmers)	16,362
	Financial (Rs Mn)	1414.87
Total		1,121.71

Th
ough a number of vacancies exist at present in the Board as indicated in the table above, the Board discharged its duties efficiently with the limited number of employees at its disposal during the year 2015 implementing agro-insurance schemes across the island

6.9. National Fertilizer Secretariat.

6.9.1. Activities and progress 2015

Given below is the progress achieved as at 31.12.2015 in respect of programmes undertaken by each division and district offices of the NFS.

Quantity of fertilizer subject to Quality analysis (Mt) (31.12.2015)

Type of fertilizer	Total
Urea	460,020.75
Muraet of Potash	217,738.39
Tripal super phosphate	102,458.36
Ammoniuam sulphate	83,164.00
kieserite	10,884.95
Zink sulphate	1,115.4
Di Ammonium sulphate	6,329.44
Calcium Ammonium Nitrate	169.00
Epsom salt	927.7
Calcium Nitrate	210.00
Anhydrous Magnesium sulphate	-
Borate	210.00
Sulphur Benitonite	-
Magnesium Nitrate	-
Magnesium sulphate monohydrate	40.00
Seaweed (Seaweed)	2
Liquid fertilizer	357,936.9
Mixed fertilizer	9,557.61

Distributon of fertilizer requirement for 'Maha' seaseon 2015/2016 has already been completed based on the fertilizer recomendations and paddy cultivating extent. Assessment and distribution of fertilizer requirement for 'Yala' season 2015 in respect of paddy cultivation has already been completed on the same basis

Subject	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target(Ha)	362,373.20	209,560.00	216,386.00	788,319.20

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T.)	Total (M.T.)
Fertilizer Requirement.	147,924.83	36,820.05	45,509.95	230,254.82
Fertilizer Distribution.	115,005.69	29,360.45	34,570.35	178,936.49

“Yala” Season 2015

Subject	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target (Hec)	315,133.00	142,002.20	81,238.80	538,374.00

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T.)	Total (M.T.)
Fertilizer Requirement	104,086.54	26,150.03	31,935.84	162,172.42
Fertilizer Distribution	90,096.75	22,286.24	25,616.50	137,999.49

F

ertilizer supply on subsidy for paddy cultivation in paddy lands owned by state farms and state institutions as at 31.Dec.2016 (These fertilizer have been made available through sweeping fertilizer.)

“Maha Season” of 2015/2016

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T.)	Total (M.T.)
1,125.82	306.6	245.6	49.45	601.65

“Yala Season” of 2015/2016

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T.)	Total (M.T.)
1,198.92	311.876	49,540	54.820	416.234

Fertilizer Import and Stock Control

The Regulation of Fertilizer Act No.68 of 1988 has been referred to Fertilizer Consulting Council for Amendment. Issuing of new licence and renewal of old licence for fertilizer entrepreneurship activities being pursued well follow up procedure.

Importation				Formulation			
New Licence		Renewal		New Licence		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
-	18	73	61	-	02	22	20

Production				Sales and Distribution			
New Licence		Renewal		New Licence		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
-	04	04	03	-	257	133	74

Earnings through issuing new licence amounted to Rs 575,000 and from renewals amounted to Rs 1,650,000 which were credited to state account. Fertilizer Consultation Committee Meetings were held in January, April and July. The stock position of fertilizer for paddy owned by state fertilizer companies are as follows.

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T)
Stock Position as at 2015. 01.01.	32,082.81	7,736.23	5,746.61
Import and other form of receipts during 2015.	214,401.81	67,232.12	88,704.75
Distributions up to 31.12.2015 (paddy & other crops)	241,672.14	56,932.55	68,639.79
Stock position as at 31.12.2015	4,812.48	18,035.80	25,811.57

Information on stock position of the Private fertilizer companies.

Subject	Urea (M.T)	T.S.P (M.T)	M.O.P (M.T)
Stock Position as at 01.01.2015.	13,234.4	106.0	4,276.0
Import and other form of receipts during 2015.	211,693.0	40,236.0	119,255.0
Distributions up to 31.12.2015.	56,582.4	13,916.0	45,788.0
Stock position as at 31.12.2015.	20,552.0	440.0	7038

Payment details under fertilizer subsidy scheme are as follows.

Subject	Amount paid as at 31.12.2015 (Rs.Mn)
For paddy fertilizer subsidy	39,787.68
Other agricrops & plantation crops.	9,782.22

The following Committee meetings were held and performed their role with regard to fertilizer procurement.

Committee	No of Meetings
CASPC	-
Committee for deciding commercial price of fertilizer in respect of each quarter.	05

Fertilizer Quotor planned for import by 31.12.2015.

Type of Fertilizer	Annual Fertilizer requirement (MT)
Urea.	426,750.0
T.S.P	100,800.0
M.O.P	180,400.0

The total estimated cost for fertilizer subsidy for 2015 was Rs 35 Billion.

6.10. Ceylon Fertilizer Company Ltd.

Financial & Physical Progress 2015 Fertilizer Subsidy For Paddy and Crops.

Project/ programme		Fertilizer Import & Distribution		Fertilizer import, local purchasing, Distribution of Strait & Mixed Fertilizer	
Activities		Distribution of Subsidized Paddy Fertilizer		Distribution of Subsidized Fertilizer for the other crops	
Implementing areas		Through out the island			
Provisions allocated for 2015 (Rs.Mn.)		15,575.00		6,832.00	
Target (T)/ Progress (P)		(T)	(P)	(T)	(P)
Quarterly financial target & progress (cumulative value) (Rs.Mn.)	1 Qu.	1,780.00	1,359.620	1,298.00	1,352.19
	2 Qu.	4,591.00	5,505.35	1,913.00	1,558.54
	3 Qu.	2,227.00	208.46	1,503.00	1,791.17
	4 Qu.	6,977.00	6,670.12	2,118.00	2,585.70
Quarterly physical target & progress (cumulative value)	1 Qu.	28,345,000	21,410,048	22,664,000	23,171,171
	2 Qu.	71,964,000	86,754,485	33,410,000	26,411,891
	3 Qu.	35,589,000	3,598,600	26,243,000	30,662,073
	4 Qu.	109,348,000	115,144,830	36,980,000	44,439,800
Overall physical target Mt.	245,216	226,899	119,288	124,685	
other					

6.11. Colombo Commercial Fertilizer Company

Distribution of fertilizer to farmers under subsidizer fertilizer scheme 2015 – progress up to 31.Dec-2015

Fertilizer at subsidized price of Rs.350/= per 50kg bag for paddy cultivation, and at Rs. 1200 per bag for other crops were distributed during the year in the following manner.

District	From 01 January to 31 st December			
	Urea (M.T.)	T.S.P (M.T.)	M.O.P (M.T.)	Total (M.T.)
Ampara	10,535	2,428	2,617	15,580
Anuradapura	11,316	2,800	3,132	17,248
Badulla	3,050	747	854	4,651
Batticalo	2,913	667	627	4,207
Colombo	302	155	332	789
Galle	511	272	556	1,339
Gampaha	1,141	458	974	2,573
Hambantota	4,176	972	1,079	6,227
Kalutara	782	419	869	2,071
Kandy	412	134	227	772
Kilinochchi	1,766	420	475	2,661
Kurunegala	9,295	2,290	2,554	14,140
Mannara	2,329	531	578	3,438
Matala	1,618	403	436	2,457
Matara	817	324	694	1,836
Monaragala	4,021	921	1,072	6,015
Mulutiwe	1,415	304	351	2,071
Nuwaraealiya	448	126	156	729
Polonnaruwa	7,206	1,668	1,755	10,630
Puttalama	2,487	584	640	3,712
Ratnapura	1,232	351	489	2,072
Trincomarli	5,822	1,366	1,500	8,687
Vavniya	3,344	898	986	5,229
Total	76,938	19,238	22,953	119,134

Distribution of Fertilizer to Famers Under Subsidized Fertilizer Scheme 2015 Progress up to 31.12.2015.

District.	From 01 January to 31 st December				
	Urea	T.S.P	M.O.P	Other	Total

	(M.T.)	(M.T.)	(M.T.)	(M.T.)	(M.T.)
Ampara	3487	219	41	67	3814
Anuradapura	5552	1641	781	41	8015
Badulla	1612	295	232	20	2159
Batticalo	1139	79	4	7	1229
Colombo	2320	797	816	187	4120
Galle	44	111	138	5	297
Gampaha	3510	1598	2224	1017	8350
Hambantota	742	199	260	4	1205
Kalutara	238	75	64	7	384
Kandy	208	27	25	5	265
Kurunegala	1800	608	964	37	3409
Mannarama				20	20
Matala	2210	183	146	43	2582
Matara	169	38	52	1	259
Monaragala	1585	669	177	8	2439
Nuwaraealiya	218	94	72	10	394
Polonnaruwara	239	11	5		254
Puttalama	1089	344	302	35	1767
Ratnapura	2534	810	529	180	4053
Trincomalee	235	11	2	0	249
Vavuniya	68	5	3		75
Jaffna	2495	440	36	166	3137
Total	31490	8254	6872	1860	48476

Financial & Physical Progress 2015

Solding price	Rs.1566
Other Income	Rs.74
Fertilizer Import	Rs.7228
Net profit before Tax	Rs..43

6.12 Lanka Phosphate Ltd.

Concise Progress Report of the Company for the Period of 01st January 2015 to 31st December 2015.

Financial and Physical Achievements

01. Production, Sales and Revenue for ERP and HERP Fertilizers that are produced by the company for the period of 01st January 2015 to 31st December 2015.

Type of the Fertilizer	Production (Mt.)	Sales (Mt.)	Revenue (Rs.Mn)
ERP	44,868.25	48,228.60	431.78
HERP	7,537.45	7,566.45	87.01
Total	52,405.70	55,795.05	518.79

▪ 2015 / 16 Financial Year – as at 31st October 2015

	(Rs. Million)
Sales	309.54
Profit before Tax	49.92
Profit after Tax	37.88
Dividend Payments	30.00
Royalty and Tax	32.60
Fixed Deposit	237.08

02. Development Activities carried out by the Company.

I. Improvement of Production

- Construction of New office Building for Mill Division - Rs. 8.0 million.
- Purchase of Vehicles to improve the efficiency of the Production
 - Wheel Loader - Rs. 19.9 million
 - Drum Truck - RS. 3.5 million
- Manufacture of new fertilizer mixing machine by work shop staff of the company for Coconut Fertilizer Mixing Project at Wariyapola – Rs. 800,000.00

II. To Improve Internal Control System

- Installation of CCTV Camera System at Eppawala Project office – Rs. 2.8 million

03. Ongoing Development works

I. To improve the efficiency of the production.

- Installation of new mill plant.
- Final work of the installation of new crusher plant.
- Purchase of a New Forklift for production expected expenditure – Rs. 3.5 million

04. Problem Areas

- I. The market for ERP and HERP fertilizers have come to the almost optimum level at present and in order to retain the profitability at higher level it is of paramount importance to manufacture value added phosphate fertilizers such as SSP or TSP.
- II. Rs. 300/- has to be paid for Mahaweli Authority per cube basis for mining of Phosphate.
- III. The Assistance is expected from our line ministry to introduce, distribute and sale of Coconut Fertilizer through 74 Govijana Service Centers in Kurunegala and Puttalam Districts.
- IV. The problems that are arising for the purchase of Urea and MOP from other fertilizer companies.

