



කෘෂිකර්ම අමාත්‍යාංශය கமத்தொழில் அமைச்சு Ministry of Agriculture

කාර්ය සාධන වාර්තාව செயலாற்றுகை அறிக்கை PERFORMANCE REPORT 2014



“ගොවිජන මන්දිරය”
80/5, රජමල්වත්ත පවුමග,
බත්තරමුල්ල.

“கொவிஜன மந்திரய”,
80/5, ரஜமல்வத்தை வீதி,
பத்தரமுல்லை.

“Govijana Mandiraya”,
80/5, Rajamalwatte Avenue,
Battaramulla, Sri Lanka.

Vision

“A vibrant and dynamic agricultural sector for food security and national prosperity”

Mission

“To achieve globally competitive production, processing and marketing enterprises through socially acceptable, innovative and commercially-oriented agriculture, through sustainable management of natural resources of the country”

Message of the Hon. Minister of Agriculture

At the time of publishing the performance Report of the Ministry for 2014, it gives me a great pleasure to be the Minister in charge of the subject of Agriculture as an individual born in Rajarata where agriculture had been the main livelihood of the people over thousand years. I am also happy for being able to make contribution to the noble mission of the opening of a new path towards new agro economical order within the twin objectives of the Ministry. i.e. feeding the Nation while enhancing the living standard of the farmer community.

It is the time for us to completely change the deeply rooted social attitude that the farmer is an innocent person & the farming is an unimportant livelihood. At this juncture what we want is to see economically empowered farming community. As the Minister in charge of the subject of Agriculture, I firmly believe that the Ministry of Agriculture is responsible for creating the background for this vital undertaking. Accordingly, all in the Ministry of Agriculture including myself are committed to achieving this noble objective.

In a situation where all activities relating to agriculture such as providing planting material including seed paddy and distribution of fertilizer are handled by one and the same Ministry, it has been possible for us to clearly understand the difficulties and problems faced by farmers and find urgent solutions to the same. As a result of easy decision making process, the farmers have been fortunate enough to receive their requirements on time which I consider it a special privilege given to myself.

I as the Minister of Agriculture has determined to do everything possible to make the farming a noble livelihood and increase the country's agricultural productivity. I thoroughly believe that all officials of Ministry of Agriculture would extend their helping hand to open up a path toward thriving agro – economy while attending to actual needs of the farmer community. With due commitment and contribution of all, I wish my dream of a prosperous country would come true in the near futures.

Duminda Dissanayake
Minister of Agriculture

Message of the Hon. Deputy Minister of Agriculture

The Ministry of Agriculture has been entrusted with the responsibility of protecting the people from the disastrous consequences caused by the excessive use of chemical fertilizer and pesticides which being one of the main challenges we are facing today.

Furthermore it has become necessary to adopt modern technologies, use new seed varieties and to follow new strategies to mitigate adverse effects of climatic changes while increasing crop production to meet the food demand of ever increasing population.

The Ministry of Agriculture has also paid particular attention on contributory factors such as soil conservation, application of organic fertilizer, use of environmental friendly diseases & pest controlling methods, promotion of minor export crop cultivation, adoption of proper water management practices, improvement of water management & irrigation systems, introduction of short-term crops with potentials for obtaining higher yield.

Accordingly, deviating from traditional agriculture is a must & it is the time for us to encourage farmers to undertake commercial farming as we have potential for expanding cultivation not only to feed the increasing population but also to earn foreign exchange through export of local crop productions. Encouraging youths to undertake agro-based ventures will be a solution to the problem of unemployment for which launching of comprehensive and urgent programmes are essential.

Finally, I am highly appreciative of the contribution made by Departments, Corporations, Boards and Statutory Institutions operating under the purview of the Ministry towards successfully implementation of agricultural programmes Island wide to make Sri Lanka a self-sufficient country through all those effects.

Dr. Anoma Gamage
Deputy Minister of Agriculture

Forward

Sri Lanka is a country claimed for a great history to which the agriculture contributed immensely. The present Government has assigned the task and responsibility of the establishment and the development of that sector to the Ministry of Agriculture.

The agriculture is strictly related to the social life of this country which makes a contribution of around 10% to Gross Domestic Products. It is also responsible for nearly 30% of the domestic employment.

Every Government of this country has done a great deal for the upliftment of agriculture. With the objective of ensuring the local food security and the national prosperity, various agricultural and agrarian development programmes were implemented by them.

Climatic and environmental changes have direct impacts on the agricultural sector in comparison with other sectors. Even amidst those unfavorable situations, the agricultural sector has recorded higher growth rate in terms of crop production which being great victory achieved by this sector. I remind with gratitude the enormous role played by Ministries, Departments, Institutions and Companies towards achieving those victory.

I remind with gratitude the Hon. Minister and their Deputies who provided leadership to the Ministry and the utmost contribution of their staff towards gaining the present achievements in the field of agriculture for the year 2014. I am also thankful to the former secretaries of the Ministry, Heads of Divisions, Departments, Institutions and Companies including their subordinate staff for their utmost contribution and assistance extended in this regard.

My sincere gratitude is also expressed to the present Minister of Agriculture Hon. Duminda Dissanayake and the Hon Deputy Minister Dr. Anoma Gamage for their leadership and guidance towards ensuring the successful functioning of the Ministry of Agriculture while expressing my appreciation and thanks to all heads of divisions of the Ministry, all officials including Heads of Departments, Institutions and State Companies for their unstinted support extended by providing information and data required for preparing the performance report 2014 and finally the Planning, Monitoring and Evaluation Division of the Ministry for undertaking this arduous task.

B. Wijyaratne
Secretary
Ministry of Agriculture

Content

	Message of the Hon. Minister of Agriculture	2
	Message of the Hon. Deputy Minister of Agriculture	3
	Forward	4
01.	General Administration.	
1.1	Staff Information.	7-11
1.2	Human Resource Development.	12-17
1.3	Acquisition of Assets, Repair Construction and Maintenance	18
02.	Main Development Activities of the Ministry.	
2.1	Special Development Programme for ensuring food security	19-23
2.2	Organic Fertilizer Production & Promotion Programme	24-25
2.3	Agricultural Crop Production Forecasting Programme	26-27
2.4	Big Onion Seed Production Programme	28-29
2.5	Rice Exporting Programme	30-31
2.6	“Deyata Kirula” National Development Programme	32-35
03.	Special Development Programs/Projects.	36-38
04.	Farmers’ Trust Fund (FTF)	39-54
05.	Financial Reports.	
5.1	Financial Progress of the Ministry (up to 31.12.2014)	55-59
5.2	Internal Auditing of the Ministry	60
06.	Development Programmes Implemented by the Ministry of Minor Export Crop Promotion - 2014	61-65
07.	Development Programs/ Projects of Institutions Operating Under the Ministry.	
7.1	Department of Agriculture	66-70
7.2	Department of Export Agriculture	71-76
7.3	Agrarian Development Department	77-81
7.4	Hadabima Authority of Sri Lanka	82-92
7.5	Hecter Kobbekaduwa Agrarian Research and Training Institute (HARTI)	93-96
7.6	Sri Lanka National Freedom from Hunger Campaign Board	97-100
7.7	Institute of Post Harvest Technology (IPHT)	101-104
7.8	Sri Lanka Council for Agricultural Research Policy (CARP)	105-108
7.9	Agricultural and Agrarian Insurance Board.	109-111
7.10	Sri Lanka Cashew Corporation	112-118
7.11	National Fertilizer Secretariat	119-123
7.12	Ceylon Fertilizer Company Limited (CFC)	124-125
7.13	Colombo Commercial Fertilizers Limited	126-127

	7.14	Lanka Phosphate Limited	128
--	------	-------------------------	-----

2014- 2015 Ministers/ Secretaries of the Ministry

- **Ministers of Agriculture**

Hon. Mahinda Yapa Abewardena (Former Minister)

Hon. Duminda Dissanayeka

- **Deputy Ministers of Agriculture**

Hon. Y.G. Padmasiri (Former Deputy Minister)

Hon. Dr. Anoma Gamage

- **Secretaries of the Ministry**

Mr. R.M.D.B. Meegasmulla (Former Secretary)

Mr. B. Wijayaratne

- **Heads of Institutions Affiliated to the Ministry**

1. Dr. Rohan Wijekoon	- Director General, Dept. of Agriculture
2. Mr. N.K.A. Rupasinghe	- Director General, Dept. of Export Agriculture
3. Mr. M.A.S. Weerasinghe	- Director General, Dept. of Agrarian Development
4. Mr. Nandasena Herath	- Chairman, Hadabima Authority
5. Mr. E.M. Abeyaratne	- Director, Hector Kobbekaduwa Agrarian Research and Training Institute
6. Mrs.K.Gunesekara	- Chairman, Sri Lanka National Freedom from Hunger Campaign Board
7. Mr. J. P. Jayawarna	- Chairman, Institute of Post Harvest Technology
8. Dr. J.D.Samarasinghe	- Chairman, Council for Agricultural Research Policy
9. Mr. Panduka Weerasinghe	- Director General, Agricultural and Agrarian Insurance Board.
10. Mr. N.G. Ratnayeka	- Director, National Fertilizer Secretariat
11. Mr. Buddhika Madihahewa-	Chairman, Ceylon Fertilizer Company Ltd
12. Mr. W.S.M.Samsudeen	- Chairman, Colombo Commercial Fertilizer Com. Ltd
13. Mr. Jaliya P. Kulasekara	- Chairman, Lanka Phosphate Company Ltd

01. General Administration

1.1 Staff Information

Staff Officers of the Ministry as at 31.12.2014

S/N	Name	Designation
01.	Mr. R.M.D.B. Meegasmulla	Secretary
02.	Mr. A.L.A. Asoka Siriwardena	Addl. Secretary (Admin)
03.	Dr. D.B.T. Wijeratne	Addl. Secretary (Agri Technology)
04.	Mr. S.L.G. Bandusiri	Chief Accountant
05.	Mrs. D.N. Hettiarachchi	Senior Asst. Secretary (Establishments) (Acting)
06.	Mr. N.P. Amaratunga	Senior Asst. Secretary (Admin) (Acting)
07.	Mr. H.S. Dharmawardana	Director (Agriculture Services)
08.	Mrs. L.U.N. Sumanasakara	Director (Agriculture Technology)
09.	Dr. J.D.H. Wijewardena	Director (Organic Fertilizer)
10.	Mr. N.G. Ratnayeka	Director (National Fertilizer Secretariat)
11.	Mr.M. K.G.S.P.K. Jayasekara	Director (Planning)
12.	Mr. W.K.L.E. Walallawita	Chief Internal Auditor
13.	Mrs. S.A. Sriyani	Accountant (Procurement)
14.	Mrs. C.S. Hettiarachchi	Accountant (Payment)
15.	Mrs. G.K.D.H. Manike	Statistician
16.	Mr. P.N.N. Jayanetti	Deputy Director (Projects)
17.	Mr. M.G.A.P. Kumara	Deputy Director (Natural Resources)
18.	Mr. K.U. Jayasekara	Asst. Director (Planning)
19.	Mr. E.M.S. Ekanayeka	Asst. Director (Planning)
20.	Mr. S.A.S.K.Senadeera	Asst. Director (Agri Technology)
21.	Mrs. M.K. Rajapakse	Asst. Director (Development)
22.	Mrs. K.M.Y.S. Boralessa	Asst. Secretary (Admin)
23.	Miss. R.G. Uthpala A. Gunsekara	Asst. Secretary (Establishment)
24.	Mrs. W. Madusha R. Weerakkodi	Asst. Director (Development)
25.	Mrs. S.A. Nadeesha Dharshani	Asst. Secretary (Admin)
26.	Mr. S. Saki Mohammad	Mechanical Engineer
27.	Mr. L. Percy Kithsiri Perera	Asst. Secretary (Labour Relations)
28.	Mr.K.Mahathanthila	Act. Deputy Director (National Fertilizer.S)
29.	Mr. G.R.D. Guneratne	Asst. Director (N.F.S.)
30.	Mr. Sisira Wijesundara	Asst. Director (N.F.S.)
31.	Mr. K.H.W.M. Karunaratne	Asst. Director (N.F.S.)
32.	Mr. B.H. Rohan Induka	Asst. Director (N.F.S.)
33.	Mr. A.R.M.G. Nawaratne Bandara	Asst. Director (N.F.S.)
34.	Mr. D.G.S. Dasanayeka	Asst. Director (N.F.S.)
35.	Mr. N. Dhammika Edirisooriya	Asst. Director (N.F.S.)
36.	Mr. R.M.T. Pushpa Kumara	Asst. Director (N.F.S.)
37.	Mr. S.A. Dasanayeka	Statistical Officer
38.	Mrs. C.P. Chandrasekara	Statistical Officer
39.	Mr. B. Ariyapala	Translator
40.	Mrs. S.Y. Abeywardena	Co-Ordinating Secretary to the Secretary
41.	Mrs. P.A.S. Chandrika	Act.Administrative Officer (Establishment)
42.	Mr. S.A. Samathapala	Act.Administrative Officer (Administration)

**Staff Officers, Other Officers and Minor Employees transferred from
01.01.2014 to 31.12.2014**

Staff Officers

<i>S/N</i>	<i>Name</i>	<i>Post</i>	<i>Date of Transfer</i>
01.	Mrs. K.S.P. Piyatissa	Asst. Director (Development)	2014.08.19
02.	Mrs. M.A.S.K. Gunewardena	Asst. Secretary (Admin)	2014.10.31
03.	Mr. H.G.G.J. Dharmasena	Director (Development)	2014.12.01

Development Officers

<i>Name</i>	<i>Transfer</i>	<i>Date of Transfer</i>
K.N. Rukshani	Teacher Service, Western Province	2014.01.03
B.A.D. Nilushika	Teacher Service, Western Province	2014.01.03
I.S.D. Kularatne	Teacher Service, Western Province	2014.01.10
P.G.M.B. Gamage	Teacher Service, Western Province	2014.02.03
S. Tulsiya	Accountant Service	2014.02.07
L.G.V. Lakmali	Teacher Service, Western Province	2014.02.25
G.N. Priyadarshane	Teacher Service, Western Province	2014.05.12
M.R.Y. Saumyapali	Teacher Service, Western Province	2014.05.12
A.D.S.L. Karunatilaka	Teacher Service, Western Province	2014.05.12
P.D.N. Ariyaratne	Teacher Service, Western Province	2014.05.12
S.N.M. Subhasini	Teacher Service, Western Province	2014.05.21
S.K. Weerasinghe	Teacher Service, Central Province	2014.06.10
D.M.R.N. Danapala	Teacher Service, Central Province	2014.06.11
B. Minili	Sri Lanka Education Admin Service	2014.06.16
K. Sasidaran	Ministry of Highways, Port and Shipping	2014.07.17
P.A.D.W. Periapperuma	North Western Province	2014.07.23
A.T. Abeygunewardena	Ministry of Economic Development	2014.07.28
L.D. Kahingala	Ministry of Economic Development	2014.07.30
N. Niranjana	Dept. of Census and Statistics	2014.09.10
R.W.W. Silva	Teacher Service, Southern Province	2014.09.13
P.G. Prasadi Lakmini	Southern Province	2014.09.30
R.H.A.W. Ruwini	Ministry of Botanical Activities	2014.09.30
D.T.S. Pathirana	Teacher Service, Western Province	2014.10.01
D.A.N. Nirmali	Ministry of Foreign employment promotion and Welfare	2014.10.13

Development Officers Transferred from 01.01.2014 to 31.12.2014

<i>S/N</i>	<i>Name</i>	<i>Institution Service</i>	<i>Place of work assumed duties on transfer</i>	<i>Date</i>
01.	Miss. Y.M.U. Anjalee	Divisional Secretariat, Mada Dumbara	Dept. of Botanical Gardens and Common Recreational Activities	2014.10.02
02.	Mr. R.P.S.P. Kumara	Divisional Secretariat, Galigamuwa	Dept. of Botanical Gardens and Common Recreational Activities	2014.09.26
03.	Mrs. W.M.A.K. Weerakoon	Divisional Secretariat, Weerambugedara	Divisional Secretariat Mahawa	2014.11.20
04.	Miss. J.H.I.R. Jayamaha	Divisional Secretariat, Mahawewa	North Western Pc	2014.11.04
05.	Mr. H.B.N.S. Kumara	Divisional Secretariat, Palugaswewa	Ministry of Private Transport Services	2014.07.16
06.	Mr. T.M.S. Seneviratne	Divisional Secretariat, Siyambalanduwa	Dept. of Export Agriculture	2014.07.22
07.	Mr. K.R.S.S. Wijenayeka	Divisional Secretariat, Ukuwela	Ministry of Economic Dev.	2014.07.21
08.	Mrs. H.G.N. Silva	Divisional Secretariat, Kotmale	Ministry of Education	2014.07.28
09.	Mrs. R.D.I. Manike	Divisional Secretariat, Hingurakgoda	Ministry of Education	2014.10.31
10.	Mrs. T.D.S.P.K. Devaratne	Divisional Secretariat Hingurakgoda	North Central Pc	2014.10.31
11.	Mrs. W.A.G. Udayani	Divisional Secretariat, Madampe	Ministry of Public Admin and Home Affairs	2014.11.05
12.	Mrs. I.S. Vitanage	Divisional Secretariat, Kataragama	Ministry of Export Agriculture	2014.11.05
13.	Mrs. K.S.A.S. Jayatunga	Divisional Secretariat, Rajangana	Ministry of Economic Dev.	2014.11.12
14.	Mrs. P.S. Neelaratne	Divisional Secretariat, Nuwara eliya	Teacher Service	2014.06.02
15.	Miss. H.M.Y.G.S.B.K. Herath	Divisional Secretariat, Yatawatta	Teacher Service	2014.06.09
16.	Mrs. A.M.A.P. Jayasekara	Divisional Secretariat, Nuwara eliya	Teacher Service	2014.06.04
17.	Mrs. R.S.D.R. Ramanayeka	Divisional Secretariat, Ambagamuwa	Teacher Service	2014.06.03
18.	Mrs. H.A.D. Bandara	Divisional Secretariat, Ambagamuwa	Teacher Service	2014.11.09
19.	Mr. W.G.C.S.B. Sumanasiri	Divisional Secretariat, Nuwara eliya	Teacher Service	2014.03.06
20.	Mrs. D.M.N.P.K. Dissanayeka	Divisional Secretariat, Galnewa	Teacher Service	2014.01.18

21.	Mrs. M.M.V.H.M. Mudannayeka	Divisional Secretariat, Haguranketa	Teacher Service	2014.06.06
-----	--------------------------------	--	-----------------	------------

Public Management Assistant Service

S/N	Name	Designation	Date of Transfer
01.	Mrs. W.M.S.P. Weerasinghe	Public Management Asst.	2014.01.10
02.	Mrs. Y.A.D.S. Nilanthi	Public Management Asst.	2014.02.28

Librarian Service

S/N	Name	Designation	Date of Transfer
01.	Mr. K.G.S. Gunetilaka	Librarian	2014.03.21

Combined Drivers' Service

S/N	Name	Designation	Date of Transfer
01.	Mr. W.M.N.K. Jayampathi	Driver II 'a'	2014.01.20
02.	Mr. M.G.Jayarathne	Driver II 'b'	2014.07.09
03.	Mr. K.H.J.A. Kumar	Driver II 'b'	2014.08.13
04.	Mr. B.M. Kumaratilake	Driver II 'b'	2014.12.09
05.	Mr. L.G. Jayaratne	Driver II 'a'	2014.12.11

Minor Employees' Service

S/N	Name	Designation	Date of Transfer
01.	Mrs. M.G.S.D. Vidyapathi	K.K.S. III	2014.08.24
02.	Miss. M.S. Jeewanthi	K.K.S. III	2014.09.05

Staff Officers, Other Officers and Minor Employees assumed duties on transfer from 01.01.2014 to 31.12.2014

Staff Officers

S/N	Name	Designation	Date of Transfer
01.	Mr. S.A.S.K. Senadeera	Asst. Director (Agri Technology)	2014.06.18
02.	Mrs. S.A.Nadeesha Dharshani	Asst. Secretary (Admin)	2014.10.01
03.	Mrs. K.M.Y.S. Boralessa	Asst. Secretary (Admin)	2014.10.29

Development Officers

S/N	Name	Place of work served earlier	New place of work	Date
-----	------	------------------------------	-------------------	------

01.	Mrs. I.M.C.S. Bandusena	Div. Secretariat Mahawa	Div. Secretariat Weerambagedara	08.02.2014
-----	----------------------------	----------------------------	------------------------------------	------------

Public Management Asst.

S/N	Name	Designation	Date of Transfer
01.	Mr. G.A. Perera	Public Management Asst.	06.01.2014
02.	Mrs. W.D. Anoma Nandane	Public Management Asst.	06.01.2014
03.	Miss. Warni Shamika Koralege	Public Management Asst.	06.01.2014

Officers released for other services from 01.01.2014. to 31.12.2014

Development Officers

S/N	Name	Institution Served	Released to	Date of Release
01.	Mr. H.M.A.G. Thilakaratne	Div. Secretariat Wariyapola	Teacher Service	02.01.2014
02.	Mr. J.H.M.T.B Jayasundara	Div. Secretariat Kuliyapitiya East	Teacher Service	06.01.2014
03.	Mr. J.A.P.S. Jayalath	Div. Secretariat Kuliyapitiya East	Teacher Service	06.01.2014
04.	Mr. T.S. Ruwan	Div. Secretariat Kuruwita	Teacher Service	30.01.2014
05.	Mrs. N.K. Weerasinghe	Div. Secretariat Yatinuwara	Teacher Service	03.02.2014
06.	Mrs. R.S.D.H. Ramanayeka	Div. Secretariat PasbageKorale	Teacher Service	03.02.2014
07.	Mr. B.B.U.R. Bandara	Div. Secretariat Alawwa	Agriculture Officer, Army Voluntary Brigade	11.02.2014
08.	Mr. A. Premachandra	Div. Secretariat Kahawatta	Teacher Service	02.04.2014
09.	Mrs. K.I. Sandamali	Div. Secretariat Kuliyapitiya East	Teacher Service	12.05.2014
10.	Mrs. P.G.C.C. Gunasinghe	Div. Secretariat PasbageKorale	Teacher Service	23.05.2014
11.	Mr. J.M.N.J. Weliwita	Div. Secretariat Hataraliedda	Teacher Service	04.06.2014
12.	Mrs. J.B.W.S.M.G.W. J.B. Galpottawala	Div. Secretariat Tumpane	Teacher Service	05.06.2014
13.	Mrs. L.A.T.S. Wimalsinghe	Tumpane	Teacher Service	06.06.2014
14.	Miss. K.G.M.D.	Dis. Secretariat Kandy	Teacher Service	13.06.2014

	Karunatilake		
--	--------------	--	--

**Staff Officers and other Officers who retired during the period from
01.01.2014 to 31.12.2014**

S/N	Name	Designation	Date of Retirement
01.	Mr. L.K. Haturusinghe	Director (Projects)	09.04.2014
02.	Mr. N.G. Ratnayeka	Director (National Fertilizer Secretariat)	14.08.2014
03.	Dr. D.M.N. Dissanayeka	Addl. Secretary (Agri. Development)	30.10.2014

Public Management Assistant Service

S/N	Name	Designation	Date of Retirement
01.	Mrs. P.A.M. Chandralatha	Public Management Asst.	27.11.2014

Combined Drivers Service

S/N	Name	Designation	Date of Retirement
01.	Mr. S.A. Jayasiri	Driver I	17.04.2014

Minor Employees

S/N	Name	Designation	Date of Retirement
01.	Mr. P.W. Jinadasa	K.K.S.	21.02.2014
02.	Mr. N.V. Piyasiri	K.K.S.	10.07.2014

1.2 Human Resources Development Programmes

Training Programmes

	Head	Amount Spent (Rs.)
Local Training	118-1-2-2401 Ministry	1,216,317.67
	118-2-3-2401 Agri Dev. Division	693,784.79
Foreign Training	118-1-2-1102 Ministry	3,784,315.04
	118-1-2-1102 Admin Division (Official Tours)	179,917.50
	118-2-3-1102 Agri Dev. Division (Official Tours)	2,010,852.71
	118-1-2-2401 Admin Division (Training Programmes)	775,958.17
	118-2-3-2401 Agri. Dev. Division (Training Programmes)	693,784.79

Local Training Programmes

Officers Participated in Training Programmes - 2014

S/ N	Training Programme	Names of officers participated
01.	Diploma in Tamil Language Course	Mr. K.U. Jayasekara, Asst. Director
02.	Training Programmes for Drivers and employees in the K.K.S. Service	All Drivers and Karyala Karya Sahayekas recruited for attachment to District Directors' office (Agriculture)
03.	Post graduate Course - master of Human Rights	Mrs. P.A.S. Hewage
04.	"Functions / Responsibilities of the K.K.S."	Mr. A.P.A. Gunewardene – K.K.S.
05.	Skill Development Training Programme	Mr. N.S. Deewalaarachchi - Women Welfare Officer
06.	Workshop on Procurement	Miss. Lalani Lasanthika Perera Miss. D. Nalika Manori Karunaratne
07.	Training Programme on FR 104	Officers of the Ministry & Officers of Institutions Affiliated to the Ministry
08.	"Function / Responsibilities of the post of shroff/ Cashier"	Mr. Asly Perera – Public Management Assistant
09.	Special Library Management Workshop	Miss. W.M.C.L. Wijesinghe
10.	Open Access to research information Awareness Raising	Miss. W.M.C.L. Wijesinghe

11.	12 day non residential Tamil Language Training Programme	Officials of the Ministry
-----	--	---------------------------

Officers Participated in Foreign Tours

No	Name	Designation	Programme	Period	Country
1	Mr.N.P.Amarathunga	Senior Assistant secretary	CIRDAP - NIRD Collaborative International Training Programme on "Centralized Governance and Service Way to Good Governance	09.01.2014 18.01.2014	Indonesia
2	Mr.L.N.G.Gayan Hector	Dev. Officer	Intellectual Property Rights and Implications for SMES	20.01.2014 14.03.2014	India
3	Mr.G.K.Mudalige	Dev. Officer	Planning and Promotion of Agro and Food Enterprise	20.01.2014 14.03.2014	India
4	Mr.R.M.D.B.Meegasmulla	Secretary	Invitation to the Consultative Meeting on Ria Strategy For Asia and the Pacific	28.01.2014	Thailand
5	Mr.D.L.G.Thilakarathna	Agri. Monitoring officer	Geo - Informatics Application for Rural Development	10.02.2014 24.03.2014	Thailand
6	Mr.S.A.Mahawaththage	Agri. Dev.Officer	Training Course on Vegetable Production	15.02.2014 30.04.2014	Egypt
7	Dr.D.M.N.Dissanayake	Additional secretary (Agri. Dev.)	1st Annual Meeting of Closing Rice Yield Gaps in Asia (CORIGAP)Project	17.02.2014 21.02.2014	Vietnam
8	Mrs.U.P.C.Thushanka Mrs.S.D.Kusum Sriyani	Budget Assistant	Work shop - cum – Training Programme on System for Rural Development	23.02.2014 06.03.2014	Bangladesh
9	Ms.M.K.Rajapakse	Assistant Director (dev.)	CIRDAP - NIRD Collaborative International Training Programme on "Rural Technologies for Development	18.02.2014 27.02.2014	India
10	Mr.P.N.N.Jayanetti	D.D.(projects)	8th season of the Sri Lanka - Iraq Joint Committee for Economic and Technical Corporation	24.02.2014 25.02.2014	Iraq
11	Mr.M.K.G.S.P.K.Jayasekara	Director (planning)	Regional Consultation for Asia and the Pacific on CFS Principle for Responsible Agricultural Investment (CFS - RAI)	03.03.2014 04.03.2014	Thailand
12	Dr.D.B.T.Wijerathna	Additional sec. (Agri Tec.)	Global forum and Expo on Family Farming	04.03.2014 07.03.2014	Hungaria
13	Mr.A.L.A.Asoka Siriwardana	Additional Secretary (Admin)	CIRDAP - NIRD Collaborative Training Programme on	10.03.2014 19.03.2014	India

			Information and Communication		
14	Dr. J D. H. Wijewardena	Director (Organic Fertilizer)	International Workshop on " Organic Farming for Sustainable Agricultural Development"	15.03.2015 20.03.2015	Oman
15	Mr. H. R. G. B. Erabadupitiya	District Director of Agriculture (Anuradhapura)	Training Course on Greenhouse Vegetable Cultivation for Asia and European Countries	22.04.2014 16.05.2014	China
16	Mr.Y. Katipearachchi	District Director of Agriculture (Polonnaruwa)	International Workshop cum Training Programme on " Conservation Agriculture"	24.03.2014 02.04.2014	India
17	Mr. R. M. D. B. Meegasmulla Dr.D.B.T.Wijerathna	Secretary Additional Secretary (Agri. Tech.)	3rd General Assembly	23.04.2014 25.04.2014	Vietnam
18	Mr. H. M. I. Deshapriya	ICT Officer	Seminar on Information Technology Applications in Agriculture for Asian Countries	09.05.2014 29.05.2014	China
19	Mr. E. M. S. Ekanayake	Assistant Director	International Workshop cum Training Programme on " Disaster Management"	19.05.2014 23.05.2014	Zambia
20	Mr. E. M. D. S. N. Ekanayake	District Director of Agriculture (Badulla)	CIRDAP- NIRD- TERI – Collaborative International Workshop cum Training Programme on Food and Nutritional Security Assurance through Efficiency Rresponse and Technology Management	19.05.2014 28.05.2014	India
21	Mrs. S. Kaileswaran	District Director of Agriculture	Capacity Building on Agricultural and Rural Development	08.06.2014 21.06.2014	Korea
22	Mr. R. M. D. B. Meegasmulla Dr.D.B.T.Wijerathna	Secretary Additional Secretary (Agri. Tech.)	Study Tour on Advancement in Finger Millet	13.06.2014 15.06.2014	India
23	Mr. R. M. D. B. Meegasmulla	Secretary	Counterpart Training Programme on " Seed Administration"	26.07.2014 02.08.2014	Japan
24	Dr.D.B.T.Wijerathna	Additional Secretary(Agri.Tec.)	International Symposium on Tropical Fruit (IFNet)	12.08.2014 14.08.2014	Malaysia
25	Mr. A. L. A. Asoka Siriwardena	Additional Secretary (Admin)	13th Asia Pacific Agriculture Policy Forum	01.09.2014 02.09.2014	Korea

26	Mr. R. M. D. B. Meegasmulla Dr.D.B.T.Wijerathna	Secretary Additional Secretary(Agri.Tec.)	Seminar on insights of Agriculture for High Level Officials	14.09.2014 18.09.2014	Korea
27	Mr. N. P. Amaratunga	Senior Assistant Secretary	Training Course on " Rural Transformation Programme : The Malaysian Experience	21.09.2014 03.10.2014	Malaysia
28	Mrs. K. C. Eshani	Agriculture Dev. Assistant	Forum Effects of Climate Change on Agriculture	30.09.2014 03.10.2014	Indonesia
29	Mr. H. S. Dharmawardena	Director (Agri. Services)	High Level Training on Globally Important Agricultural Heritage Systems (GOAHS)	14.09.2014 28.09.2014	China
30	Mrs. L. U. N. Sumanasekara	Director (Agri.Tech)	Regional Consultation Workshop" Implementation of Good Agriculture Practices in SAARC Countries" SARRC GAP Scheme	22.09.2014 24.04.2014	Bangladesh
31	Mr. P. N. N. Jayanetti	Deputy Director (Projects)	Asia and the Pacific Regional Consultation on Social Protection Rural Employment and Food Security	08.10.2014 09.10.2014	Thailand
32	Mr. H. G. G. J. Dharmasena Mr. M. G. Ajith Pushpakumara	Director (Development)	International Workshop cum Training Programme on " Water Resources Management for Sustainable Development"	13.10.2014 26.10.2014	India
33	Mr. S. L. G. Bandusuri Mr. P. N. N. Jayanetti	Chief Accountant Deputy Director (Projects)	Global Saemuel Leadership Forum 2014	21.10.2014 24.10.2014	Korea
34	Mr. K. H. W. M. Karunarathna	Assistant Director	Fertilizer Quality Control	12.11.2014 16.12.2014	India
35	Mrs. D. N Hettiarachchi	Senior Assistant Secretary	Workshop on Integrating Small Farmers in to Regional and Global Value Chain through Contract Farming	03.11.2014 07.11.2014	Vietnam Borger
36	Mr.M.K.G.S.P.K.Jayasekara	Director (Planning)	workshop on " Measuring Sustainable Agriculture Food Security and Poverty Alleviation for Enhancing Accountability in the Post - 2015 Development Agenda	24.11.2014 28.11.2014	Indonesia sorgos
37	Dr.J.D.H.Wijewardana	Director (Organic fertilizer)	02nd CORRA/CRISP workshop on " Water Resources Management	03.12.2014	India

			for Sustainable Development"		
--	--	--	------------------------------	--	--

1.3 Acquisition of Assets

1. Vehicles Purchased

Vehicle Registration Number	Type of the vehicle	Value (Rs. Mn.)	Date of Purchasing
CAB 3218	Toyota Land Cruiser Jeep	33.0	03.11.2014
CAB 4184	Toyota Land Cruiser Jeep	38.5	03.11.2014
CAB 4182	Toyota Land Cruiser Jeep	38.5	03.11.2014
PF 7317	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7316	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7319	Toyota Hilux Double Cab	7.1	08.12.2014
PF 8351	Toyota Hilux Double Cab	7.1	08.12.2014
PF 8350	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7314	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7313	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7318	Toyota Hilux Double Cab	7.1	08.12.2014
PF 7320	Toyota Hilux Double Cab	7.1	08.12.2014
Total		173.9	

Vehicles Purchased on Leasing

Vehicle Registration Number	Type of the vehicle	Value (Rs. Mn.)
KY 3832	Nissan Tiyan Car	14.7
PF 7652	Mitsubishi L200 Cab	7.2
PF 7661	Mitsubishi L200 Cab	7.2
PF 7641	Mitsubishi L200 Cab	7.2
PF 7657	Mitsubishi L200 Cab	7.2
PF 7639	Mitsubishi L200 Cab	7.2
Total		50.7

2. Repair, Construction and Maintenance Activities

Maintenance Activities	Expenditure (Rs.)
Repairs to roof, ceiling of the Ministry building & other repairs	19,294,261.31
Colour washing the building & colour coating almirahs and cupboards	19,297.72
Repairs to toilets	28,478.60
Cleaning of curtains	4,850.00
Obtaining the service of gully tuck to clean gullies	72,173.12

Partitioning	4,828.65
Repairs to lift & servicing	178,002.00

02. Main Development Programmes of the Ministry

The development programmes of the year were implemented utilizing treasury provisions of 2014 subject to revisions of the allocations during the year and were possible to achieve a financial progress of 81% as at 31.12.2014.

Main development programmes implemented during the year under provisions of the Ministry.

S/N	Programme	Allocated Provisions (Rs. Mn.)	Revised Provisions (Rs. Mn.)	Expenditure (Rs. Mn.)	Progress (100%)
1.	Special development programme for ensuring food security	420	281.85	281.8	100%
2.	Organic fertilizer production & use promotion programme	270	197.17	197.16	100%
3.	Crop forecasting	5	2.7	2.7	100%
4.	Big /Red Onion Seed production	30	15.5	15.5	100%
5.	Rice exporting Programme	75	39	39	100%
6.	“Deyata Kirula” National Development Programme & Exhibition	50	32.9	29.7	66%
7.	National Agriculture Research Plan (NARP)	20	11.25	11.25	100%
	Total	870	580.37	577.11	99%

All development programmes implemented in 2014 has directly contributed to agricultural development of the country.

2.1 Special Programme on Food Security

2.1.1 Supplementary Food Crop Promotion Programme

Provision allocated – Rs.300 Mn.	Financial progress - Rs.130.579 Mn.
----------------------------------	-------------------------------------

As per revision made by the General Treasury in December 2014, the allocation for this programme was reduced up to Rs.72.0 Mn. Main objective of the above programme is to gain self sufficiency in supplementary food crops by 2016.

Crops like soya, black gram, Green Gram, Chilli, Big onion, Red onion, Ground nuts, Finger millet, Gingerly are considered as supplementary food crops (other field crops). Initially, this programme was implemented by the Department of Agriculture in few selected districts through District Directors of Agriculture with provision made available to the Department of Agriculture in 2014. Accordingly, chilli was cultivated in 4178.1 hectares, Green gram in

402.23 hectares, Big onion in 403.7 hectares, Popcorn and Maize in 40.0 hectares. The National Chilli cultivation programme undertaken by the Dept. of Agriculture covers 3,710 hectares out of the total chilli cultivation. In addition one million potted chilli plants were also cultivated under this programme. This National Chilli Cultivation programme has contributed to meet a considerable demand for chilli which being an essential food crop in Sri Lanka. Improvement of seed storing facilities in state farms, development of water supply systems, provision of OFC seeds and agriculture equipment under Humanitarian Agri-Assistance programme (Manushiya Krushi Sathkaraya), construction of cultivation wells and repair of agriculture equipments under state farm development programme, purchase of equipment for promotion of OFC – related crop production are among the other undertakings of the development of agriculture. In addition, supplementary food crops have been cultivated through provisions made available to District Secretariats in Anuradhapura, Matale, Hambantota, Trincomalee, Matara, Puttalam, Kurunegala and Kaluthara districts.

2.1.2 Commercial Farm Programme

Provision Allocated - Rs 60.0 Mn.

Financial progress - Rs.51.305 Mn.

Under this programme, it has been planned to provide agricultural equipment to commercial farmers on 50% farmer contribution basis.

Accordingly, District Directors of Agriculture were instructed to select suitable farmers covering all districts and plan field trips and training programmes for them. The agricultural equipments were also provided to them.

Accordingly, benefits under this programme were provided to identified 264 commercial farmers at a cost of Rs. 51.305 Mn. which include one 02 wheel hand tractor, 01 liquid sprayer, 05 water pumps, 524 concrete poles, 01 tube well, 17 mushroom huts, 47 protected houses, 10 water supply systems, 01 pesticide spraying machine, 01 compost protected buildings, 05 mamoties, 06 kgs of gingerly seeds, 30 plastic crates, 63,000 pineapple plants, 06 bee-keeping boxes and 30 barrels.

(Commitment of Rs. 27,186 Mn. has being settled in 2014 allocation)



Provision of a protected house for cucumber cultivation Mr. Janaka Sirimanna – 41/6, Horana Road, Padukka
--

Orchid cultivation in protected houses Miss. Rashika Dilrukshi – 92 Makumbura, Pannipitiya
--

2.1.3 Youth Agri – Entrepreneurship Mission

Provision Allocated - Rs.60.0 Mn.

Financial Progress - Rs.43.55 Mn.



Youth Agri Entrepreneurship Mission has been implementing since 2013 with the objective of encourage unemployed youth population to engage in

agriculture. Accordingly, over 1000 youths both male and female in the age group between 18 - 40 years have been selected from all 25 districts. They are being provided with knowledge on agriculture by conducting residential training programmes which include field trips to successful agriculture undertakings by private and state institutions.

Accordingly, Rs.60.0 Mn. has been allocated in 2014 for this programme. The target was 1000 youths. The financial progress of the programme as at 31.12.2014 has been Rs.43.55 Mn. and youth agri-entrepreneurs are 994.

Following the signing of Memorandum of Understanding by youths so selected with the Ministry of Agriculture, they are provided with agricultural equipment and planting materials such as chilli seed, pineapple and papaw seeds/plants under 50% farmer contribution. Accordingly, in 2014 youths agri entrepreneurs selected from a number of districts have been provided 12 protected houses , 04 net houses, 27 mushroom huts, 80 cattle huts and 01 cattle sheds, 19 water pumps, pipe lines, cultivation wells and planting materials. The youths successfully carry out the undertaking will be awarded with certificate and is expected to get them joined with commercial farm programme to be implemented in future.

2.1.4 Programmes Implemented by Hadabima Authority of Sri Lanka

A Project named “Manushiya Krushi Sathkaraya” was implemented targeting 1,300 identified farmer families with the objective of restoring livelihoods of farming community in the North – Eastern region following the end of the civil disturbances.

★ “Manushiya Krushi Sathkaraya” Programme – 1300 families

Provision Allocated – Rs.5.251 Mn.

Financial Progress- Rs.4.499 Mn.

Physical Progress :- 07 initial awareness Programmes were conducted for farmer families resettled in Vavuniya - south. In addition, 1300 agricultural tool kits were distributed among 1300 selected families who have been provided 1798 kg. of Green Gram seeds, 1774 kg of Cowpea seeds, 115 kg. of Chilli seeds and 1000 kg. of Ground nut seeds for cultivation of 1300 acres.

2.1.5 Programmes Implemented by the National Food Promotion Board.

★ Nutrition Package Project

Provision Allocated - Rs. 67.575 Mn	Financial Progress - Rs.39.279 Mn.
--	---

Accordingly, 24,436 nutrition packages for Kegalle district, 21,009 and 33,288 packages for Moneragala and Hambantota districts respectively, totaling 78,733 packages have been distributed.

★ Local Food Promotion Programme

Under this programme, practical workshops were held at district and rural level to educate the people on the importance of local food consumption

Provision Allocated- Rs 6.21 Mn	Financial Progress – Rs. 5.227 Mn
--	--

Physical Progress :- 105 rural -Level Programmes and 31 district level programmes have been conducted in Kilinochchi, Monaragala and Polonnaruwa districts.

★ **Farm Development Programme**

Provision Allocated - Rs 6.21 Mn

Financial Progress - Rs.3.00 Mn.

Name of the farm	Paddy cultivation	Vegetable cultivation	OFC Cultivation	Repairing of farm machinery	Construction of cultivation wells	Repairing of old buildings	Construction of protection fence from elephant	Maintaining of Existing crops
Thanamalwila Farm	“Suwandel” paddy seeds have been cultivated in 4.5 acres	100 Murunga plants have been cultivated and pumpkin in ¼ acre, long bean in ¼ acre brinjal nursery established	cultivated one acre. (Maize)	01 tractor, one plough & Hydraulic system of the tractor replaced mammoties, bill-hooks batteries & accessories for the tailor.	01 cultivation wells	01 building		60 mango trees and 50 coconut trees have been grown Banana & orange have been cultivated in 01 acre.
Buttala Farm		Brinjal (1/4 acre harvest -5kg) long bean cultivation (Harvest 6kg per ¼ acre) Chilli, tomato, brinjal, long bean, pumpkin, bitter gourd have been cultivated in 01 acre.	Cultivated 3 ½ acre with maize	Repairing the tractor & tailor purchased one grass cutter, mammoties and knives	02 cultivation wells		1km long elephant protection fence erected.	

2.2. Organic Fertilizer Production & Promotion Programme

Provision allocated -Rs.270 Mn.	Financial progress -Rs.197.17 Mn.
--	--

Around 95 % of the chemical fertilizer used in our country is imported. Only the Dolomite which provides Magnesium and Eppawala Rock Phosphate are produced locally. Accordingly, a colossal amount of foreign exchange is spent annually to import chemical fertilizer, prices of which are increasing daily in the world Market which is not in favour of the developing countries like Sri Lanka.

Research findings and analysis carried out recently have provided that fertility in soil in many parts of the island has been reduced considerably. In this context, application of organic fertilizer is essential to maintain the soil fertility. Furthermore, the use of organic fertilizer means the savings of foreign exchange as well.

The Ministry of Agriculture has identified the task of producing and promotion of organic fertilizer as an undertaking of national importance. Accordingly, several programmes relating to organic fertilizer production and usage promotion are being implemented throughout the island.

Similar to the programmes undertaken previously, various activities have been implemented in 2014 as well covering all districts. At present, organic used 4,894 cultivation demonstrations which include paddy, vegetable, big onion and potato cultivations have been established island wide at rural level. 3,092 Mt of compost manure have been used for those cultivation demonstrations. In addition, green gram has been cultivated in 465 acres using organic manure.

During 2014, 25,752 officials and farmers have been trained on compost production at district level and through the Regional Agriculture Research and Training Institute at Makandura which being the focal point of the organic fertilizer project. In addition, 154,070 leaflets on compost manure production have been distributed.

Under this project, 92,919 Mt of compost manure have been produced in 2014 jointly by the Regional Agriculture Research and Training Institute at Makandura, Hadabima Authority of Sri Lanka as well as at district level production centers.



Organic fertilizer production and training programme for farmers, mahaweli system B, Polonnaruwa

At the price of Rs. 7.00 per 1 kg of compost manure, the total value of the quantity is approximately Rs. 650Mn. What is to be noted is that the value of the quantity is higher than the total expenditure on the entire programme.

In addition, various other activities have been implemented under this project. With the objective of encouraging the compost manure production, 16,772 inoculam packets (5kg packets) have been distributed by the Makandura centre while 04 demonstration programmes conducted towards promoting organic fertilizer use. In addition, 2,329 soil and compost samples were analyzed for identifying their nutrient and heavy metal contents.

As a part of the promotion campaign for production and use of organic fertilizer, the following propagation activities were undertaken. (Broadcasting 30 seconds duration 6 short announcement during 50 days, telecasting of 15 minute duration 4 television programmes and broadcasting of 15 second duration 420 shortage messages.)

The Agrarian Development Department has completed the organic fertilizer used cultivation target by cultivating 894 acres of abandoned paddy lands island wide exceeding the target of 850 acres. In addition, 1540 kg of green manure produced and distributed among farmers.

The constructions of the new building for Lecture Hall completed.



New lecture hall constructed at Makandura Center

2.3. Crop Forecasting Programme

Provision Allocated:- Rs. 5.00 Mn.	Financial Progress :- Rs. 2.70 Mn.
---	---

Objectives :-

Restriction of imports during harvesting season in order to give reasonable price for the producer, relaxing of Import duties to enable for the consumer to purchase food items at fair prices during periods which local productions are in short supply, minimization of marketing problems by implementing market oriented crop cultivation programme, minimization of the excessive production and losses through encouraging farmers to produce in keeping with monthly targets based on the national requirement, ensure profit earning by the producer, educating producers, traders and consumers on market behaviour, providing reliable and accurate data and information for regional planning and for taking policy decisions are the main objectives of this programme.

Financial Progress :-

A provision of Rs. 5.00 Mn. was allocated for this programme in 2014. However, during the last quarter of the year, it was revised up to Rs. 2.35 Mn. Accordingly, the financial progress as at 31st December 2014 had been Rs. 2.70 Mn.

Physical Progress :-

The following reports have been published in 2014.

- Progress and forecast on crop production by the end of January “Maha” season of 2013/2014
- Agro – production position up to May 2014.
- Progress and forecast on big onion cultivation during “Yala” season of 2014.
- Progress/ forecast on paddy cultivation during “Yala” season 2014 and the report on the availability of paddy and rice during 2014.
- Crop production Progress up to June 2014.
- Agricultural Crop Production Progress and Forecasting for “Yala” season 2014 – Sri Lanka.

The above – mentioned report were utilized on the revision of duties relating to the import of Rice, Big onion and Potato, whereby, it had been possible to minimize the imports during the period of local harvesting and ensure fair price for the producers.

Distribution of forms / documents and educating officials

Documents, forms and summary reports applicable to “Yala” season of 2014 and “Maha” season of 2014/15 have been printed and distributed in 18 districts.

Regional Development Officers under whose supervision the Agriculture Research and Production Assistants being the primary data suppliers were educated at monthly District meeting headed by the District Agrarian Development Commissioner. Accordingly, awareness programmes were conducted in 18 districts.

Other programmes not utilized financial provision - 2014

Formulation of crop production plan for 2014.

Crop production plan which include crop production targets to meet the food requirement in Sri Lanka has been prepared with the concurrence of the crops specialists of the Dept. of Agriculture which were distributed among all the relevant state institutions.

Maintain a Database and Provide Data & Information on the Subject of Agriculture

Data required for updating of this database were collected through the Dept. of Census and Statistics, Department of Irrigation, Department of Customs (Sri Lanka Customs), Medical Research Institution, Department of Agrarian Development, Hector Kobbekaduwa Agrarian Research and Training Institute, Department of Agriculture and the Department of Meteorology while the data were given to various state organizations including the Central Bank of Sri Lanka and the General Treasury, officials of private sector institutions and individuals.

Preparation of Seasonal Progress Review Reports

Seasonal Review, Maha season of 2013/14 has been issued by obtaining progress reports at field level.

Monthly Progress Relating to Targets

The relevant progress is reviewed monthly by obtaining monthly progress reports through Deputy Directors of Agriculture.

2.4. Big Onion Seed Production Programme

2.4.1 Big Onion Seed Production Programme

This programme first commenced in Matale district in the year 2010 has since been expanded to Anuradhapura, Polonnaruwa, and Kurunegala and Badulla districts. It is now being implemented in Anuradhapura (Provincial and inter provincial areas, Badulla (Hasalaka), Polonnaruwa and Kurunegala districts as a joint undertaking by the Dept. of Agriculture and Provincial Departments of Agriculture. The provision allocated amount to Rs. 20.0 Mn. Anuradhapura (provincial) Rs. 8.0 Mn., Rs. 5.5 Mn to Anuradhapura (Inter provinces), Rs. 3.0 Mn to Polonnaruwa and Rs. 0.5 Mn to Hasalaka.

24,261kg of mother bulbs have been purchased for implementing this programme including 205,139 kg of mother bulbs obtained from farmers. Following vernalization done in Rahangala and Seeta Eliya, those seeds were re-distributed among farmers. Supply of necessary inputs, supply of polythene to protect onion flowers from rain and frost, providing of fishing nets to prevent flowers from falling. Supply of packing crates , providing racks for store “Yala” season harvest and to protect seeds quality successfully carried out under 50% farmer contribution basis.

Big Onion cultivations had been established at field level by 2014 and the harvesting is being done in Anuradhapura, Polonnaruwa, and Hasalaka areas while the remaining harvest is expected by March 2015.

Vernalization of mother bulbs has not been successful and not up to the level of expectation due to severe drought condition prevailed during ‘Yala’ season of the last year. In addition, rainy weather condition that prevailed at the time of establishment of crops was also not in favour of the cultivation. More cooling facilities at regional level will be made available from this year to facilitate vernalization, leading to the saving of expenditure required for transporting to Rahangala and Seethaeliya.

The expenditure at the end of the last year was in the following manner. Anuradhapura (provincial) Rs. 7.107 Mn, Anuradhapura (Interprovincial) Rs. 3.025 Mn., Polonnaruwa Rs. 0.545 Mn and Hasalaka Rs. 0.136 Mn.

2.4.2 Red Onion Seed Production Programme

The objective of this project is to fulfill the red onion seed requirement through increasing local red onion seed production. In the use of bulb for cultivation 1.2 – 1.8 Mt of mother bulbs of red onion are necessary to cultivate one hectare. Accordingly, about 100,000 Mt are required to reach the level of self sufficiency for which over 15,000 mother bulbs are required. Through the use of true seeds, those mother bulbs too may be used for consumption. Also the cost on the use of true seeds as planting material is comparatively less than the use of mother bulbs. Therefore, it is necessary to continue this programme as a special undertaking to gain self sufficiency in red onion by 2016.

In the last year, a provision of Rs. 10.0 Mn. was allocated to implement this project in 08 districts with necessary media publicity. Accordingly, Rs. 2.0 Mn for Rathnapura, Rs. 1.5 Mn for Jaffna district and Rs. 1.0 Mn each for Trincomalee, Puttalam, Kilinochchi, Ampara, Hambantota (Provincial) and Hambantota (Inter Provincial) were allocated. 25,126 mother bulbs were purchased to carry out vernalization in Rahangala and Seetha eliya. They have been distributed following vernalization.

Provision of inputs, packing crates, polythene for covering nurseries, fishing nets to prevent flowers from falling were implemented under 50% farmer contribution basis. Harvesting is now under way in Trincomalee, Jaffna districts and is expected to complete harvesting by March 2015.

Due to severe drought condition prevailed island wide during ‘Yala’ season of the last year it was not possible to carry out vernalization of mother bulbs up to the expected level resulting in poor production in Ratnapura and Hambantota districts. Cultivation losses were also caused due to flooding in Kilinochchi district.

Financial progress by the end of 2014 is Rs. 0.892Mn (Trincomalee), Rs. 0.591 Mn. (Jaffna), Rs. 0.622 Mn. (Kilinochchi), Rs. 0.98 Mn. (Ampara), Rs. 1.022 Mn. (Ratnapura), Rs. 0.519 Mn. Hambantota (provincial), Rs. 0.426 Mn. Hambantota (Inter province). In addition, Rs. 0.461 Mn. was spent on media publicity.

2.4.3 Propagation of Popcorn cultivation variety improvement and development of related technologies

This programme was implemented in 2014 by Field Crop Research and Development Institute, Mahailuppallama at a cost of Rs. 0.542 Mn. out of the total allocation of Rs. 1.612 Mn. Under this programme, 800 Kg of seeds have been produced which are expected to be used in the next cultivation season.

2.5 Rice Exporting

Provisions amounting to Rs. 35.5 Mn. were allocated for rice exporting programme under which the following activities undertaken.

3.5.1 Establishment of Rice Export Zone

Provision Allocated – Rs. 25.0 Mn.	Financial Progress – Rs. 2.620 Mn.
------------------------------------	------------------------------------

This project was implemented as a joint undertaking by the Dept. of Agriculture and the Mahaweli Authority of Sri-Lanka with objective of producing quality rice for export. Accordingly, traditional paddy varieties like pachchaperumal, suwandel and BG 11/65 were cultivated in 162 acre within the rice exporting zones in Ampara, Hambantota, Polonnaruwa and Mahaweli systems of B & C under which 660 MT were produced. In addition, 20 cultivation demonstrations were established for popularizing the cultivation of quality paddy varieties for exporting. The exporting company at Embilipitiya is exporting 50 MT of rice monthly to USA.

2.5.2 Quality seed paddy production – Traditional paddy varieties

Provision Allocated – Rs. 3.738 Mn.	Financial Progress – Rs. 2.620 Mn.
-------------------------------------	------------------------------------

30 “Yaya” demonstrations have been established in 16 districts for promoting quality seed paddy production belonging to traditional paddy varieties and the anticipated seed paddy harvest is 8500 bushels. As a measure of encouraging farmers, 1000 quality seed paddy packets put in attractive containers were distributed among farmers.

2.5.3 Productivity enhancing of paddy cultivations in low country wet zone.

Provision allocated – Rs. 3.5 Mn.	Financial progress – Rs. 2.288 Mn.
-----------------------------------	------------------------------------

Sink Sulphate applied 205 higher yielding cultivation demonstrations using parachute technology were established in Matara, Galle, Colombo, Gampaha, Kalutara, Ratnapura and Kegalle district for increasing paddy harvest in the low country wet zone. Under this project, 38,750 parachute disks were distributed among beneficiaries.

2.5.4 Rice Exporting Programme.

Development of local standards and technology associated with quality paddy varieties for export.

A provision of Rs. 25.0 Mn. has been made available to this project in 2014 while the financial progress is Rs. 16.6 Mn. This programme is being implemented at regional level by Paddy Research and Development Institute, Batalagoda covering regional paddy research centers. The objective is to produce high quality paddy varieties. This is a field level research programme to be implemented during a number of years. The study covers comparison of selected varieties and families as well as few traditional varieties, impact of environmental factors and management methodologies on quality of rice, production of varieties suitable for exporting, and application of post harvest technologies.

Increasing efficiency in the use of Phosphate for paddy cultivation.

A financial provision of Rs.3.0 Mn. was made available for implementing this programme in 2014 and the financial progress remained at Rs. 1.86 Mn. The project is being implemented by the Paddy Research and Development Institute, Batalagoda. The objective is to carry out comparative analysis utilizing research findings covering various areas on the application of Phosphorous fertilizer on seasonal basis. This programme was first commenced in 2014 covering 120 cultivation demonstrations, and further field level testing is necessary to come to a conclusion.

Programme for identification of a suitable mechanical systems to improve the quality of rice production for exporting.

This project was implemented by Farm Machinery Research Center, Mahailuppallama at a cost of Rs. 8.77 Mn. out of the provision of Rs. 10.0 allocated in 2014. Establishment of paddy cultivation at the field, manufacturing of agricultural machinery and equipments for harvesting and processing, and educating farmers on the use of those equipment are among the project components.

Increasing the productivity of paddy lands in low country wet zone

Rs. 1.5 Mn. was made available in 2014 for implementing this programme while the financial progress during the year was Rs. 1.122 Mn. The implementing agency is Paddy Research and Development Institute, Batalagoda. 12 paddy varieties suitable for fundamental seed productions have been identified and they have already, been established in 12.5 acres.

2.6 “Deyata Kirula” National Development Programme and Exhibition - 2014

Agricultural development programmes were implemented in Kurunegala, Kegalle and Puttalam districts to coincide the “Deyata Kirula” National Development Programme 2014 while the exhibition was held centering the Technical College Premises, Kuliypitiya.

All institutions operating under the Ministry of Agriculture made their contribution to ensure the successful implementation of activities. The necessary provisions were made available directly through the relevant vote of the financial year 2013/14.

Details of the programmes implemented through relevant institutions together with their progress are as follows.



1. Department of Agriculture

All development activities of the exhibition ground around 3 acres in extent were completed by Audio, Video Center of the Department of Agriculture at a cost of Rs. 17.0 Mn.

Exhibition stalls depicting the identity of the institutions functioning under the Department consist of cultivation demonstrations of paddy varieties, other field crops, vegetable, leafy vegetable, yams, under used fruits, local food, modern agricultural knowledge, application of organic fertilizer, and promotion of planting materials. In addition, the following activities were also implemented.

- i. Paddy productivity enhancing project under parachute technology was implemented by Paddy Research and Development Institute, Batalagoda at a cost of Rs. 0.5 Mn. Farmers were trained to utilize this technology and parachute disks were made available to them to cultivate 113 acres of paddy land under this technology.
- ii. Provisions amounting to Rs. 0.88 Mn were made available to Regional Agriculture Research and Development Institution, Makandura to produce 15,000 Mursi Pineapple plants and to distribute the same among farmers. Those plants are sufficient to cultivate in 05 acres land area.

- iii. 500 mango plants belonged TOM EJC variety were distributed among beneficiaries at a cost of Rs. 0.275 Mn made available by the Deputy Agriculture Director's office, Anuradhapura (Inter provinces)
- iv. Provisions amounting to Rs. 2.4 Mn were made available by Deputy Agriculture Director's office, Kegalle to construct tissue culture laboratory for the benefit of flower gardeners and Rs. 1.8 Mn. spent to purchase chemical ingredients and equipment for this purpose.

2. Hadabima Authority of Sri Lanka

Provisions amounting to Rs. 1.236 Mn. and Rs. 1.246 Mn. were allocated respectively for implementing the two projects for increasing Other Field Crop (OFC) production and promotion of rural agro production marketing network within the Kurunegala district.

However, due to the inability of completing land settlements, rural agro production marketing network promotion project was not implemented. Under the increasing of OFC production, 2500 kg of seed chilli were made available to farmers to cultivate 1000 acres at a cost of Rs. 1.105 Mn.

3. National Food Promotion Board (Sri Lanka National Freedom from Hunger Campaign Board)

A provision of Rs. 2.08 Mn. was made available to the National Food Promotion Board under financial year 2013 to implement programmes for promoting the consumption of indigenous food in Kurunegala, Kegalle and Puttalam districts. Accordingly, 121 programmes have been implemented for 6500 beneficiaries.

In addition, at the request of the District Secretary, Kegalle, Rs. 0.002 Mn was made available from 2014 financial year for implementing the above programme.

4. Institute of Post Harvest Technology (IPHT)

The allocation made available to the IPHT amounted to Rs 1.124 out of which Rs 0.907 Mn has been spent to carry out 36 programmes on post harvest technologies in Kurunegala, Kegalle and Puttalam districts. They include the promotion of small and medium scale rice based productions, rice creams, fruit based productions, establishment of rice processing model families and introduction of post harvest technologies for 1652 beneficiaries.

5. Release of Provisions to District Secretariat of Kurunegala.

A Provision of Rs 4.44Mn was made available to the District Secretary, Kurunegala to implement the distribution project of fruit planting materials. Accordingly, 95 acres of pineapple, 293 acres of budded mango, 27 acres of budded orange, 16 acres of budded Rabutan, 39 acres of pomegranate and 20 acres of seed lime were cultivated covering 30 DS Divisions.

6. Release of Provisions to District Secretariat, Puttalam.

Although provisions amounting to Rs 3.297Mn were made available to the District Secretariat for implementing a number of projects such as providing seeds and planting materials for mobile services, supply of agricultural equipments and establishment of small pineapple villages, they were not materialized due to unavoidable reasons. Out of the provision, Rs. 2.816 Mn was spent on Youth Agri Entrepreneurship programme implemented in the district by the Ministry.

Accordingly, 2000 Orchid plants, 02 protected houses, 02 micro water supply systems, 01 cultivation well and 01 water pump were distributed among beneficiaries for implementing 03 Orchid flower cultivation projects covering Wennappuwa, Mundalama and Arachchikattuwa DS Divisions.

7. Release of provisions to District Secretariat , Kegalle

Whereas provisions amounting to Rs.6.9 Mn. were allocated under financial year 2013 for implementing the lands owned by Agri- Entrepreneurs and the Entrepreneurship Development Project for empowering small groups, a provision of Rs. 0.1 Mn. was made available under financial year 2014 for transporting of fruit plants.

- Under this programme 1200 Durian plants, 250 Rambutan plants, 1000 Papaw plants, 250 Dragon fruit plants, and 2500 potted Chilli plants (one month old) were distributed among beneficiaries.
- In addition to the exhibition stall of the Dept. of Agriculture, exhibition stalls were displayed by Hadabima Authority of Sri- Lanka ,Council for Agricultural Research Policy, Institute of Post Harvest Technology , National Food Promotion Board, Hector Kobbekaduwa Agrarian Research and Training Institute ,Ceylon Fertilizer Company Ltd, and Colombo Commercial Fertilizer Ltd. coming under the purview of this Ministry.
- Utilizing the financial provision amounting to Rs.50.0 Mn. (this was reduced to 40.0 Mn. under the subsequent treasury revision) allocated from financial year 2014 , Rs.24.5 Mn. was made available for development work in Kurunegala district , while the balance amount of Rs. 15.5 Mn. was allocated for “Deyata Kirula” programme for 2015.

“ Deyata Kirula” Programme 2015 (Matara)

i. Availability of provision for development of the Exhibition Ground.

A Provision of Rs 05.0 Mn. was made available to the Audio Video Center of the Dept. of Agriculture for commencing development work of the 8 acre exhibition ground.

ii. Release of provision to District Secretariat, Matara

Provisions amounting to Rs. 5.5 Mn. were made available for 24 minor irrigation projects planned for implementation as remedial measures for problems identified through mobile services in Matara. Only 03 projects have been implemented at a cost of Rs. 0.608 Mn. and the remaining projects have not implemented due to the inadequacy of time. That mobile programmes have been implemented in August , September and October.

iii. Release of Provisions to Badulla District Secretariat,

Provisions amounting to Rs. 1.56 Mn were made available for projects to address the problems identified through mobile services by providing green houses, providing material for Rose flower cultivation, and helping to promote mushroom cultivation. But these projects have not been implemented.

iv. Release of Provisions to Rathnapura District Secretariat,

A provision of Rs.1.478 Mn. was made available for a project of cultivating Anturium flowers for export and it has been implemented at a cost of Rs.0.980 Mn.

03. Special Development Programme/ Projects

01. Technology Corporation project proposal for minimization of post harvest losses of Horticultural crops has been approved by the Food and Agriculture Organization (FAO). Accordingly, preparatory work of the project have been initiated.

02. Two project proposals – one for obtaining the service of a specialist on rural development and the other for procurement of equipment for Plant Quarantine Center through JICA have been submitted to the Dept. of National Planning for approval.

03. Under Asian Food and Agriculture Co-operation Initiative (AFACI), research projects are being successfully implemented under technical and financial assistance of the Government of South Korea. It has been possible to obtain 2 year extension for two projects completed last year. In addition a new project proposal relating to agri-machinization has been forwarded.

Arrangements were also made to ensure the participation of principal investigators in progress review meetings held in various countries while the progress review meeting on Plant Gene Resources Management was held in Sri Lanka in August

04. A project proposal for securing financial assistance was submitted to the “ SAARC ” Development Fund (SDF). Furthermore, information on agriculture relating to the project proposal “Highland Food Security with High Value Chain” prepared by the Ministry of Economic Development for submitting to the SDF, were furnished.

05. Ensured the participation of 22 officials in international agricultural programmes/workshop with financial assistance from the Asia Africa Rural Development Organization (AARDO)Arrangement were also made to hold an international workshop on the theme “Climatic change and Agriculture : Adaptation and Mitigation” in Sri Lanka from 22-26 September 2014 with the participation of high ranking officials from 16 countries including Bangladesh, Taiwan, Ghana, India, Iraq, Jordan, Lebanon, Malawi, Nigeria, Oman and Pakistan.

06. An APO workshop under the theme “Local Agricultural Development and Promotion of Industrial Cooperation” was held in Sri Lanka in June 2014. With the participation of high ranking officials from 14 countries including Republic of China, Fiji, Iran, India, Indonesia, Mongolia, Pakistan and Philippine.

07. With the objective of enhancing technological cooperation with various countries, four new Memorandum of Understanding (MOUs) were prepared with Belarus, Seychelles, Iraq, Japan and China and take action to get the concurrence of those countries while the approval of the Cabinet of Ministers is sought for same.

08. Arrangements have been made to contribute the annual membership fee for 2014 in respect of organizations like FAO, CIRDAP and ARRDO.
09. Information relating to agriculture for signing the proposed Sri Lanka Bangladesh Free Trade Agreement have been sent to the Department of Commerce.

	Provision allocated Rs.	Expenditure Rs.
Contribution	35,000,000.00	
FAO		17,169,785.06
CIRDAP		2,261,142.37
ARRDO		3,047,910.71
Organization and the workshop		
APO		3,248,769.48
ARRDO		2,710,208.62
Total		28,437,816.24

“Divineguma” National Development Programme – Phase iv

The following sub projects were implemented by the Ministry of Agriculture under provisions received from the Ministry of Economic Development.

1. Vegetable seeds and plants distribution project

Provision allocated – Rs 70.0 Mn	Financial Progress - Rs 47.308 Mn
----------------------------------	-----------------------------------

Under this Programme implemented island wide, 2.5 million beneficiaries selected at Grama Niladhari Division level were provided with a seed pouch consisting of 07 vegetable seeds and 9 potted plants consisting of 4 vegetables each.

2. Fruit Plants Distribution Programme.

This programme was implemented utilizing provisions made available by the Ministry of Economic Development under which 100 beneficiaries selected from each Grama Niladhari Division of the island were provided with 100 fruit plants each suited to the area.

3. Katurumurunga plants supplying project.

This Programme also was implemented island wide with financial provisions received from the Ministry of Economic Development under which Katurumurunga plants were provided free of charge to 75 beneficiaries selected from every Grama Niladhari Division.

4. Fruit Plants and vegetable seed providing programme to develop school home gardening.

Under this programme fruit plants and vegetable seeds were given to 10,012 schools Island wide. The required financial provisions were provided by the Ministry of Economic Development.

5. Fruit Plants distribution programme for public officers.

Under this Programme implemented island wide fruit plants were distributed among Public Officers free of charge. The necessary provisions were made available by the Ministry of Economic Development .

Farmers week (Govi Sathiya)

Provision allocated – Rs 44.03 Mn	Financial Progress - Rs 43.12Mn
-----------------------------------	---------------------------------

The National Farmers Week and Agricultural Exhibition 2014 was held at the District Agriculture Training Centre of Thelijjiwila under the theme “ Ran Aswanu Pudina Nilwala Arunodaya” As in the past, various development Programmes were implemented in the area to coincide this national event which had been planned to display the modern technology based agricultural development achieved by this country. The following projects were implemented to coincide the National Farmers week.

- Farm Development Programme, Thelijjiwila.
- Construction of 100 Protected houses for selected Agri Entrepreneurs
- Grass growing in abandoned lands in Matara district to undertake dairy farming.
- “ Koratu” cultivation project in Matara District.
- Paddy field bund (weli) cultivation in Thelijjawila Farm.
- Model School home gardening programme.



04. Farmers Trust Fund (FTF)

As per Trust Deed - 1994 and widening of objectives of the FTF by submitting a Cabinet Memorandum its objectives are as follows;

- Agriculture development and welfare of the farmer community in Sri Lanka.
- Provisions of short - term loans to small famers.
- Provisions of agricultural input to small famers.
- Provisions of marketing loans to small famers to overcome their financial difficulties.
- Implementation of programmes for agriculture development of small famers and education programmes.
- Providing small famers with other kinds of patronage in respect of crops and animal production and processing.
- Facilitating for agricultural development and implementing special agricultural development programmes.

1. Implementing Method

Projects are implemented following the approval for each year through Board of Directors which consists of the following officials;

- Chairman - Secretary to the Ministry of Agriculture.
- Member - Commissioner General - Agrarian Development.
- Member - Chief Accountant, Ministry of Agriculture
- Member - Special Representative of the Treasury.

2. Main sources of income of the fund.

As mentioned in the Trust Deed, the main source of income is a percentage from proceeds of sale of Govisetha Lottery which should be decided by discussing with the National Lotteries Board.

Financial and Physical Progress of relating to development projects for which funds were released by the FTF for 2014.

4.1 Dept. Of Agriculture.

4.1.1 Training Programmes.

Programme	Approved Sum (Rs)	Amount released (Rs)	Financial Progress (%)
Training on the sale of agro- chemicals.	2,915,000.00	1,700,000.00	58
	2,915,000.00	1,700,000.00	

4.1.2 Training of Agro chemical Sales & Technical Assistant (ASTA)

Training programme implemented jointly by the Department of Agriculture and the National Apprenticeship and Industrial Training Authority (NAITA) to train Agro Chemical Sale & Technological Assistants in order to provide solution to problems faced by farmers in their field and to prevent indiscriminate use of agro chemicals.

No	District	Number of beneficiaries trained.
1.	Anuradhapura	90
2.	Gampaha	30
3.	Ratnapura	30
4.	Hambantota	30
5.	Matale	30
6.	Badulla	60
	Total	270

4.2 Agrarian Development Department

4.2.1 Construction of fertilizer warehouses.

Programme	Approved sum (Rs)	Amount released (Rs)	Financial Progress (%)	Physical Progress (%)
Construction of Agrarian Service Center at Urubokka.	1,657,442.00	1,657,442.00	100	100
Construction of Fertilizer warehouses at district level.	1,800,000.00	1,796,727.30	99.8	100
Total	3,457,442.00	3,454,169.30		

Fertilizer Warehouse at Agrarian Service Center (ASC) Urubokka.

District –Matara

DS Division - Pasgoda

ASC area Urubokka

Average of Paddy lands Cultivated -1067 acres

Capacity of the warehouse – 50 Mt.

Number of Farmer Organizations registered - 12

4.2.2 Rural Minor Irrigation Rehabilitation Programme

This programme is being implemented for restoration of minor scale tanks constructed for providing irrigation facilities to farmers at rural level.

Programme	Approved Sum (Rs.)	Amount released (Rs.)	Financial Progress (%)	Physical Progress(%)
Minor irrigation restoration in Vavuniya and Moneragala districts.	16,910,000.00	10,228,640.41	60	100
Minor irrigation restoration in Matara district.	19,000,000.00	8,000,000.00	42	100
Minor irrigation restoration in Kandy district.	4,000,000.00	4,000,000.00	100	100
	39,910,000.00	22,228,640.41		

➤ Minor irrigation restoration in Uwa Province.

Minor Irrigation restoration implemented under Provision of the farmers Trust Fund at Divisional Secretariat level.

Divisional Secretariat	Number of Projects completed as at 31.12.2014	Expenditure as at 31.12.2014 (Rs)
Rideemaliyadda	07	834,301.11
Mahiyanganaya	10	1,840,122.88
Welimada	03	558,788.58
Haldummulla	04	539,688.32
Total	24	3,772,900.89

Divisional Secretariats	Acarage of Paddy land cultivated	Number of Beneficiary families.
Redeemaliyadda	292	205
Mahiyangana	3710	1673
Welimada	169	94
Haldummulla	175	276
Total	4346	2248

Restoration of 202/D 04 F.C. 48 Canal, Wiranagama, Mahiyangana

Expenditure - Rs 193,375.15

Number of beneficiary families - 14

Average of paddy lands cultivated -38



Restoration of FC 47 canal Aluttarama, Mahiyangana

Expenditure - Rs 152,182.68

Number of beneficiary families - 18

Average of paddy lands cultivated – 45



Restoration of 206/D4 Canal, Hobariyawa, Mahiyangana (2014)

Expenditure - Rs 233,695.48

Number of beneficiary families - 154

Average of paddy lands cultivated -385



- Minor Irrigation rehabilitation in Vavuniya and Morudu Udana wewa.

Before restoration

After restoration



➤ Restoration of Naotunna Wewa



➤ Restoration of Degampotha wewa



4.2.3 Rehabilitation of various tanks, anicuts and side bunds

Programme	Approved sum (Rs.)	Amount Released (Rs)	Financial progress (%)	Physical Progress (%)
Restoration of Minor Irrigations in Hambantota District Gonaruwa	11,415,000.00	9,778,789.25	86	100
Restoration of Nelum wewa & Irrigation canal	1,503,876.90	1,480,631.96	98	100
Construction of canal dam at Kosmodara	279,000.00	147,448.21	53	100
Initiation of transport process (Tharawei) in Batticaloa district	1,733,110.00	1,733,110.00	100	100
Restoration of Mattiweli anicut in batticaloa district	1,900,000.00	1,000,000.00	53	100
Restoration of side bunds in Nakandawala & weddawala	400,000.00	400,000.00	100	100
Restoration of Degampotha wewa in Hambantota district.	10,839,000.00	2,000,000.00	18	100
Restoration of Uduhupitiya canal	1,540,000.00	343,000.00	22	100
Restoration of Korale canal	2,200,000.00	307,702.44	14	100
	31,809,986.90	17,190,681.86		

Before Restoration

Restoration in Progress

➤ Restoration of waduwawa Kiriwila canel way

Divisional Secretariat - Welipitiya
Grama Niladhari Division - Palalla
ASC area - Weligama
Name of Farmer organization - Palalla Farmer Organization



➤ Restoration of Maduwalamagadeniya anicut

Divisional Secretariat - Mulatiyana
ASC area - Deiyandara
Grama niladhari Division - Maduwala



➤ Restoration of Gamagewatta anicut

Divisional Secretariat - Mulatiyana
ASC area - Deiyandara
Grama niladhari Division - Neralampitiya



➤ Restoration of Puhunnewila watta Anicut (DS- Division Aturaliya , ASC- walpita , Grama Niladhari Division – Walpita West)



4.2.4 Construction of a Agricultural Roads

Construction of roads across agricultural areas and villages connecting outside areas is essential to bring agricultural machinery and equipment into farm- lands and transport agricultural output up to the market. It also contributes towards minimizing transport and production cost whereby making agriculture an attractive profession which contributes heavily to the National Economy

Programme	Approved sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical progress (%)
Construction of agricultural roads in Matara District	18,000,000.00	6,000,000.00	33.33	100

- Restoration of Katanwala Hundirimulla agricultural road. (DS Division Akuressa, ASC area, Akuressa, Grama Niladhari, Division – Katanwila)



- Renovation of Papatnawatta and Panalawatta agricultural road



- Construction of agricultural roads



4.2.5 Exhibitions, cultural and other programmes

programme	Approveal Sum (Rs.)	Amout Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Sea water controlling programme	3,000,000.00	2,700,000.00	90	100
New rice offering ceremony - 2014	1,000,000.00	1,000,000.00	100	100
Cultivation of abandened paddy lands to paraled to the National Farmers week held in Thelijjawila,Matara	1,000,000.00	642,500.00	64	100
Printing of field diaries	2,500,000.00	2,500,000.00	100	100
Total	7,500,000.00	6,842,500.00		

➤ Cultivation of abandened paddy lands - Matara



4.3 Divisional secretariat - Pallama

Programme	Approved Sum (RS.)	Amount Released (Rs)	Financial Progress (%)	Physical progress (%)
Construction of agricultural wells	1,190,000.00	200,000.00	17	50

4.4 District Secretariat, Matale

Programme	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)	Physical Progress (%)
Construction of agricultural wells	2,300,000.00	450,000.00	20	100
Big onion seed production promotion programme	6,000,000.00	2,200,000.00	37	100
Total	8,300,000.00	2,650,000.00		

Distribution of Big Onion Seeds at Divisional secretariat level and the harvest received

D.S. Divisions	Quantity of seeds distributed (Kgs)	Amount spent (Rs)	Number of farmers	Cultivation Extent	Harvest received (mt)	Income as per guaranteed price of Rs. 60 (Rs. Mn.)
Dambulla	328.5	637,290	335	131.4	1,116.9	67.01
Galewela	239.0	463,660	182	95.6	812.6	48.76
Naula	250.5	485,970	478	100.2	851.7	51.10
Leggala, Pallegama	85.5	165,870	82	34.2	290.7	17.44
Pallepola	29.5	57,230	11	11.8	100.3	6.02
Rathtota	3.0	5,820	5	1.2	10.2	0.61
Wilgamuwa	64.00	124,160	54	25.6	217.6	13.06
Total	1,000	1,940,000	1,147	400	3,400	204



Dambulla Ibbankatuwa

Construction of Agricultural well - Matale



Divisional Secretariat	Number of wells expected target	Physical progress	Physical progress as percentage
Dambulla	07	4	57%
Galewela	06	4	67%
Naula	03	3	100%
Leggala, Pallegama	03	3	100%
Wilgamuwa	03	3	100%
Total	22	17	59%

4.5 District Secretariat - Kegalle

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
For agricultural development programmes	5,000,000.00	1,156,000.00	23	100

4.6 District Secretariat - Badulla

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Provision of parachute Disks	700,000.00	560,000.00	80	100

4.7 Southern Provincial Council

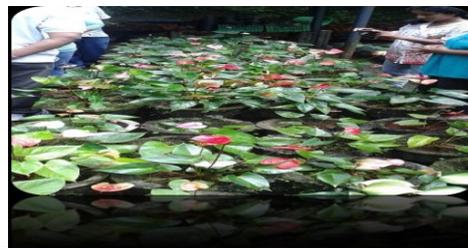


Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Establishment of mushroom production units - Labuduwa Farm	2,000,000.00	2,000,000.00	100	100

4.8 Sabaragamuwa Provincial Council

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Construction of Agricultural wells	1,250,000.00	250,000.00	20	100
Development of Anturiam Cultivation	1,200,000.00	747,500.00	62	100

➤ Development of Anturiam Cultivation



4.9 Northern Provincial Council

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Development of District Agriculture training centers	9,000,000.00	6,500,000.00	65	100
Introduction of Dragon Fruits	594,600.00	530,500.00	89	80
Total	9,594,600.00	7,030,500.00		

4.10 North - Western Provincial Council

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Promotion of Pineapple cultivation in coconut lands	2,474,300.00	2,434,188.00	98	100
Promotion of big onion production	1,525,700.00	1,337,029.00	67	100
Total	4,000,000.00	3,771,217.00		

Promotion of Big Onion Production – North Western Province

This project is implemented with the objective of increasing the productivity of big onion utilizing locally produced true seeds to promote the production of big onion to meet the requirement locally whereby saving foreign exchange required for import of big onion.

Zone	Cultivation Target (Acres)	Progress (acres)	Percentage %
Galgamuwa	20	20	100
Mahawa	05	05	100
Wariyapola	06	06	100
Ibbagamuwa	7.5	7.5	100
Anamaduwa	05	05	100
Puttalam	04	04	100
Total	47.5	47.5	100



Wariyapola



Galgamuwa



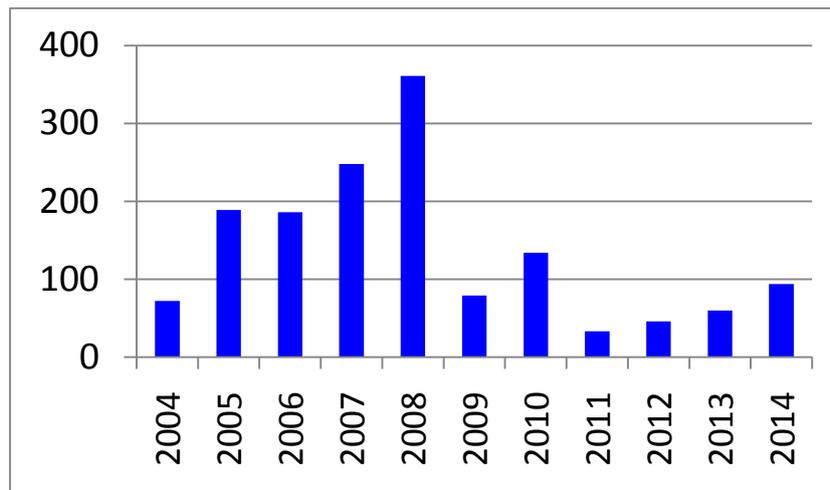
Anamaduwa

Big Onion Production in the North Western Province

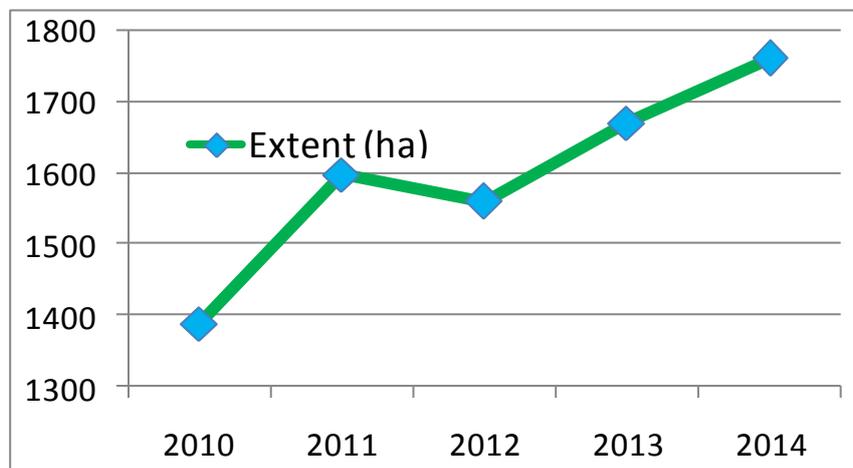
Zone	Supply of Crates for Vernalization
Puttalam	62
Anamaduwa	20
Wariyapola	06
Mahawa	04
Galgamuwa	70
Ibbagamuwa	80
Total	242



Annual Change of Big Onion Cultivation in the North Western Province



Promotion of Pineapple Cultivation in the North Western Province



Pineapple cultivation in coconut lands in the North western Province – 2014
physical progress



zone	Cultivation Extent(Acres)	Target (Plants)	Progress (Plants)
Dambadeniya	10.5	42000	42000
Madampe	43.5	174000	174000
Wariyapola	09	36000	36000
Kurunegala	20	80000	80000
Kuliyapitiya	13	52000	52000
Total	96	384000	384000

Supply of crates aimed at minimization of post harvest losses

Zone	Number of crates given distributed
Dambadeniya	55
Wariyapola	20
Madampe	70
Kurunegala	41
Total	286

4.11 Institute of Post Harvest Technology

Programme	Approved sum (Rs.)	Amount released (Rs.)	Financial Progress (%)	Physical Progress (%)
Machinery equipment Displaying	1,000,000.00	1,000,000.00	100	100

4.12 National Agri Business Council



Modern technology is introduced to the farmer community through the National awards and Agriculture Exhibition to be held by this Council under the theme “From farm to Kitchen” (Govipalen Mulutengeta) in appreciation of farmers’ contribution while encouraging them to engage in agriculture.

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Farmer Awards and Agricultural Exhibition -2014	500,000.00	500,000.00	100	100

4.13 Ministry of Agriculture

Programme	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Farmers week Agricultural Exhibition-2014	12,500,000.00	12,146,746.00	97	100
Construction of green houses	168,239.79	168,239.79	100	100
	12,668,239.79	12,314,985.79		

Release of Loans

1. Short-term Loans

Programme	Implementing Agency	Approved sum (Rs.)	Amount released (Rs.)	Financial Progress (%)	Physical Progress (%)
Fertilizer Testing programme	Department of Agriculture	1,000,000	500,000	50	100
Seed paddy production for biscuit manufacturing using local rice varieties	Department of Agriculture	1,000,000	500,000	50	100
Promotion of local farming	Ministry of Special Projects	2,500,000	2,500,000	100	100
		4,500,000	3,500,000		

Fertilizer Testing Programme

The main objective of this programme is to test the suitability of fertilizer imported to Sri Lanka but not recommended. Accordingly, it will be possible to introduce fertilizer varieties contributed to higher yielding.



Seed Paddy Production for Rice Based Biscuit Manufacturing

This Project is implemented with the objectives of devising a methodology for efficient utilization of excess rice production, increasing the availability of seed paddy having based production, providing investment opportunities for local entrepreneurs & increasing paddy farmers' income.

Promotion of local farming

The Ministry of Special Projects has taken initiatives to promote traditional paddy farming in Rajangana left bank scheme where kidney disease is prevalent. Accordingly, about 100 acres were cultivated in "Maha" season and it was necessary to purchase 2000 bushels of seed paddy for which Rs. 2.5 Mn. was made available from the Farmers Trust Fund as a short term loan.

2. Long term loans

Programme	Implementing Agency	Approved Sum (Rs.)	Amount Released (Rs.)	Financial Progress (%)	Physical Progress (%)
Availability of additional capital funds for farmers banks	Dept. of Agrarian Development	49,500,000	39,300,000	79	100
Construction of a deep well Anuradhapura	Dept. of Agrarian Development	500,000	500,000	100	75
Agri business enhancing parallel Programme	University of Colombo	1,000,000	1,000,000	100	100
Total		50,000,000	39,800,000	-	-

Farmer Bank loans

This loan programme is being implemented on concessionary interest rate through the Agrarian Development Department with the objective of minimizing interference of middlemen with the farmer community, enhancing the economy of farmers whereby, making agriculture a productive undertaking.

Loan issuing details of Farmers Banks

Year	Balance as at 31.12.2014 (Rs.)	Loan issued during the year (Rs.)	Recovery of loans during the year (Rs)	Amount received as interest during the year (Rs)
2010	158,759,000.00	21,500,000.00	85,000,000.00	2,373,274.93
2011	98,759,000.00	15,000,000.00	75,000,000.00	1,340,466.71
2012	71,500,000.00	35,000,000.00	62,259,000.00	560,671.33
2013	63,600,000.00	40,100,000.00	48,000,000.00	-
2014	69,050,000.00	39,300,000.00	12,050,000.00	-
Total		150,900,000.00	282,309,000.00	-

3. Motor Cycle Loan Programme

These Loans have been given to field officers under concessionary interest rate including Agriculture Research and Production Assistants and Agriculture Instructors to enable for them to carry out their duties effectively and efficiently.

Implementing Agency	Approved Sum (Rs)	Amount Released (Rs)	Financial Progress (%)
Dept. of Agrarian Development	4,860,100.00	3,299,520.00	68

4. Summary of Income of the Farmers Trust Fund (2013/2014)

<u>Nature of Income</u>	<u>Income (Rs.)</u> <u>31.12.2013</u>	<u>Income (Rs.)</u> <u>31.12.2014</u>
Income from "Govisetha" Lottery	196,220,108.00	234,996,160.00
Income of Interest	116,914,876.02	81,366,998.07
Other Receipts	<u>375,500.00</u>	<u>345,000.00</u>
Total	<u>313,510,484.02</u>	<u>316,708,158.07</u>

5. Summary of Expenditure of the Farmers Trust Fund (2013/2014)

<u>Nature of Expenditure</u>	<u>Expenditure (Rs.)</u> <u>2013.12.31</u>	<u>Expenditure (Rs.)</u> <u>2014.12.31.</u>
Development	103,910,755.75	42,864,565.91
Advance	21,307,237.31	66,130,947.07
Loan	<u>293,529,928.35</u>	<u>295,931,494.46</u>
Total	<u>418,747,521.41</u>	<u>404,927,007.44</u>

05. Financial Reports.

5.1. Financial Progress of the Ministry (up to 31.12.2014)

'Programme-1-Operational Activities					
Project- 1 Minister's office					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	Recurrent Expenditure	48,147,000	47,524,707.73	622,292.27	99%
	Personal Emoluments	19,409,690	19,406,267.62	3,422.64	100%
	Travelling Expenses	5,937,310	5,503,617.88	433,691.86	93%
	Supplies	10,900,000	10,867,960.81	32,039.19	100%
	Maintenance Expenditure	9,200,000	9,129,984.09	70,015.91	99%
	Contractual Services	2,700,000	2,616,877.33	83,122.67	97%
	Capital Expenditure	58,900,000	49,688,796.50	9,211,203.50	84%
	Rehabilitation and Improvement of Capital Assets	4,200,000	3,594,570.00	605,430.00	86%
	Acquisition of Capital Assets	54,700,000	46,094,227	8,605,774	84%
	Total Project Expenditure	107,047,000	97,213,504.23	9,833,495.77	91%

'Programme-1-Operational Activities					
'Project- 2 -Administration and Establishment services					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	Recurrent Expenditure	109,123,317	101,901,369.73	7,221,947.27	93%
	Personal Emoluments	50,173,917	48,430,129.36	1,743,787.64	97%
	Travelling Expenses	1,599,400	679,215.01	920,184.99	42%
	Supplies	10,656,388	8,590,419.82	2,065,968.18	81%
	Maintenance Expenditure	13,300,000	12,017,134.98	1,282,865.02	90%
	Contractual Services	31,564,000	30,356,623.96	1,207,376.04	96%
	Transfers	1,829,612	1,827,846.60	1,765.40	100%
	Capital Expenditure	25,682,600	24,100,020.26	1,582,579.74	94%
	Rehabilitation and Improvement of Capital Assets	11,853,294	11,851,386.01	1,908.43	100%
	Acquisition of Capital Assets	12,312,458	10,731,786.51	1,580,671.31	87%
	Capacity buildings	1,516,848	1,516,847.74	-	100%
	Total Project Expenditure	134,805,917	26,001,389.99	8,804,527.01	93%

'Programme- 02-Development Activities					
'Project-3- Agricultural Development Programme					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	Recurrent Expenditure	514,497,083	50,215,321.38	4,281,761.62	88%
	Personal Emoluments	442,029,083	394,626,610.36	47,402,472.64	89%
	Travelling Expenses	7,500,000	2,676,182.04	4,823,817.96	36%
	Supplies	14,200,000	13,280,029.78	919,970.22	94%
	Maintenance Expenditure	6,068,000	5,313,553.02	754,446.98	88%
	Contractual Services	9,700,000	7,923,871.07	1,776,128.93	82%
	Transfers	35,000,000	26,395,075.11	8,604,924.89	75%
	Capital Expenditure	595,057,421	591,039,374.15	4,018,046.83	99%
	Rehabilitation and Improvement of Capital Assets	900,000	762,906.66	137,093.34	85%
	Acquisition of Capital Assets	13,000,000	12,285,193.71	714,806.29	95%
	Capacity buildings	700,000	693,784.79	6,215.21	99%
2502	Other Capital Expenditure	580,457,421	577,297,489	3,159,932	99%
	Total Project Expenditure	1,109,554,503.98	1,041,254,695.53	68,299,808.45	94%

'Programme- 02 - Development Activities					
'Project – 4 - Implementation of Fertilizer Act					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	Recurrent Expenditure	34,869,452,579	31,857,344,231.76	3,012,108,347.26	91%
	Personal Emoluments	49,500,000	48,256,551.86	1,243,448.14	97%
	Travelling Expenses	700,000	688,258.27	11,741.73	98%
	Supplies	1,260,000	769,702.33	490,297.67	61%
	Maintenance Expenditure	600,000	400,557.42	199,442.58	67%
	Contractual Services	5,500,000	4,884,260.00	615,740.00	89%
	Transfers	34,811,892,579	31,802,344,901.88	3,009,547,677.14	91%
	Capital Expenditure	950,000	683,740.68	266,259.32	72%
	Rehabilitation and Improvement of Capital Assets	450,000	290,821.68	159,178.32	65%
	Acquisition of Capital Assets	500,000	392,919.00	107,081.00	79%
	Total Project Expenditure	34,870,402,579	31,858,027,972.44	3,012,374,606.58	91%

'Programme- 02-Development Activities					
Project-5- Agricultural and Agrarian Development Institutions and Enterprises					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	Recurrent Expenditure	316,711,000	287,021,440	29,689,560.00	91%
1503	Current Transfers and Subsidies				
	(1) Hector kobbekaduwa A.R.&TI	150,000,000	124,782,000	25,218,000.00	83%
	(2)Hadabima Authority of Sri lanka	47,000,000	47,000,000	-	100%
	(3)Institute of post Harvest Technology	75,000,000	72,724,250	2,275,750.00	97%
	(4)Co. Agricultural Rese. Policy	27,711,000	26,015,190	1,695,810.00	94%
	(6) National Food Promotion Board	17,000,000	16,500,000	500,000.00	97%
	Capital Expenditure	192,000,000	168,877,330	23,122,670.00	88%
2201	Transfers to Public Institutions				
	(1) Hector kobbekaduwa A.R.&TI	12,000,000	6,475,330	5,524,670.00	54%
	(2)Hadabima Authority of Sri lanka	70,000,000	66,554,000	3,446,000.00	95%
	(3) Institute of post Harvest Technology	75,000,000	70,401,000	4,599,000.00	94%
	(4)Co. Agricultural Rese. Policy	30,000,000	20,447,000	9,553,000.00	68%
	(6) National Food Promotion Board	5,000,000	5,000,000	-	100%
	Total Project Expenditure	508,711,000	455,898,770	52,812,230.00	90%

MINISTRY OF AGRICULTURE					
Summary of Expenditure Statement - 2014					
Item	Details	Revised Estimate (Rs)	Total Exp. (Rs)	Savings Excess (Rs)	%
	RECURRENT EXPENDITURE	35,857,930,979	32,744,007,070.60	3,113,923,908.36	91%
	Personal Emoluments	561,112,690	510,719,559.20	50,393,131.06	91%
1001	Salaries and Wages	320,541,099	292,256,952	28,284,147	91%
1002	Overtime and Holiday payments	6,900,000	5,851,411	1,048,589	85%
1003	Other Allowances	233,671,591	212,611,196	21,060,396	91%
	Traveling Expenses	15,736,710	9,547,273.20	6,189,436.54	61%
1101	Traveling Expenses – Domestic	7,900,000	4,088,616	3,811,384	52%
1102	Traveling Expenses – Foreign	7,836,710	5,458,657.11	2,378,052.63	70%
	Supplies	37,016,388	33,508,112.74	3,508,275.26	91%
1201	Stationery & Office Requisites	9,677,251	9,359,910	317,341	97%
1202	fuel & Lubricants	26,979,137	23,850,136	3,129,001	88%
1203	Uniforms	360,000	298,067	61,933	83%
	Maintenance Expenditure	29,168,000	26,861,229.51	2,306,770.49	92%
1301	Vehicles	22,800,000	22,358,229	441,771	98%
1302	Plant, Machinery and Equipment	4,168,000	2,303,819	1,864,181	55%
1303	Building and Structures	2,200,000	2,199,181.85	818.15	100%
	Contractual Services	49,464,000	45,781,632.36	3,682,367.64	93%
1401	Transport	1,200,000	990,010.00	209,990.00	83%
1402	Postal and communication	9,050,000	7,534,165	1,515,835	83%
1403	Electricity and Water	16,100,000	14,981,421	1,118,579	93%
1404	Rents and Hire Charges	714,000	713,980	20	100%
1405	Other	22,400,000	21,562,056	837,944	96%
	Transfers	35,165,433,191	32,117,589,264	3,047,843,927.37	91%
1503	Current Transfers and Subsidies	316,711,000	287,021,440.00	29,689,560.00	91%
1504	Development Subsidies	34,811,892,579	31,802,344,902	3,009,547,677	91%
1505	Subscription and contributions fees	35,000,000	26,395,075.11	8,604,924.89	75%
1506	Property loan interest of public servants	1,800,000	1,798,234.66	1,765	100%
1701	Losses and write off	29,612	29,611.94	0	100%

	CAPITAL EXPENDITURE	872,590,021	834,389,261.59	38,200,759.39	96%
	Rehabilitation and Improvement of Capital Assets	17,403,294	16,499,684.35	903,610.09	95%
2001	Buildings, and structures	6,932,294	6,432,294.44	500,000.00	93%
2002	Plant, Machinery and Equipment	1,721,000	1,435,480.00	285,520.00	83%
2003	Vehicles	8,750,000	8,631,909.91	118,090.00	99%
	Acquisition of fixed Assets	80,512,458	69,504,125.72	11,008,332.10	86%
2101	Vehicles	62,150,000	52,030,318	10,119,683	84%
2102	Furniture and Office Equipment	10,857,989	10,857,522.28	466	100%
2103	Machinery	7,504,469	6,616,286	888,183	88%
	Transfers and Subsidies	774,674,269	748,385,451.52	26,288,817.20	97%
2201	Capital Transfers and Subsidies	192,000,000	168,877,330.00	23,122,670.00	88%
2401	Training and Capacity building	2,216,848	2,210,632.53	6,215.21	100%
2502	Other Capital Expenditure	580,457,421	577,297,488.99	3,159,931.99	99%
	TOTAL EXPENDITURE	36,730,521,000	33,578,396,332.19	3,152,124,667.81	91%

5.2. Internal Auditing of the Ministry

Conducting Audit Inquires

Subject to the limitation of the staff and other resources as well as their experiences and training, the Internal Audit Division has given priority to identify risk areas. Accordingly, 42 audit inquiries were conducted in 2014, the details of which are as follows.

Institution	Number of Auditing/Special inquires conducted
Ministry of Agriculture	16
Dept. of Agriculture	02
Institute of Post Harvest Technology	03
Hector Kobbekaduwa Agrarian Research and Training Institute	01
Sri Lanka Council on Agriculture Research Policy	02
Hadabima Authority of Sri Lanka	01
National Food Promotion Board	01
Ceylon Fertilizer Company Ltd.	08
Colombo Commercial Fertilizer Ltd.	08
Total	42

More attention was paid to evaluate the development projects being implemented under provisions allocated through Ministry ,ratherthan, financial auditing during the year 2014.

Generally, follow up activities relating the development projects were carried out and make submissions through audit management committee on the importance of having efficient follow up procedure.

06. Development Programmes Implementd by the Ministry of Minor Export Crop Promotion - 2014

1. Cocoa Development Programme in Uwa-Wellassa

82 officers/ field officers and 1154 farmers have attended awareness programmes conducted. At present 774 farmers have been selected to develop a land area of 270ha and produced 0.4 Mn. plants.

Programme	Financial Target (Rs.)	Financial Progress (Rs.)
Uwa Wellassa Cocoa development	5,000,000.00	2,939,061.76



2. “Devata Kirula” 2014

A joint exhibition stall was constructed by Dept. of Export Agriculture and the Sri Lanka Cashew Corporation, which being institution affiliated to the Ministry. The Exhibition was successfully conducted during the period from 21.02.2014 to.

Programme	Vote under which payments made	Estimated cost (Rs.)	Expenditure as at 31.12.2014 (Rs.)
Deyata Kirula	180-01-02-01-2502	4,000,000.00	2,884,357.10

The overall progress of the mobile service hold from 02.06.2014 to 24.08.2014 jointly by the Dept. of Export Agriculture and the Sri Lanka Cashew Corporation under the theme “Gamakin Gamakata, Geyakin Geyakata” Community service programme are as follows;



Hon. Minister and the Secretary opening the exhibition stall.....

District	Problems forwarded	Number of problems for which solutions found on the same day	Number of problems for which solutions expected in the wearfuture	Number of problems referred to other institutions
Badulla	1416	1340	36	40
Moneragala	2699	2676	18	05
Total	4115	4016	54	45

3. Divineguma National Development Programme

Under this Divineguma programme 1040 cultivation units were established covering 930 acres. Objective of the programme was to encourage beneficiaries to undertake cultivations in land blocks from ½ acres and enhance the living standard of beneficiaries through marketing of value added produces. 50% of the total. Cost of 30 house hold economic units were paid to beneficiaries subject to the maximum of Rs. 30,000/= provisions were also made available to construct 09 plant house aimed producing quality plants.



In addition, 830,000 crop plants, 183,093 budded cashew plants and 118,236 seed cashew plants have distributed through divisional secretariat for home gardening.

Programme	Vate under which payment made	Estimated cost (Rs)	Expenditure as at 31.12.2014
Divineguma National Dev. Programme	105-02-01-01-2015	61,560,000.00	40,148,348.15
	105-02-02-01-2014	50,000,000.00	31,934,261.09

4. Prison Rehabilitation Programme

This programme was implemented as a joint undertaking with the participation of several Ministries including the Ministry of Minor Export Crop Promotion Led by the Ministry of Rehabilitation and prison reforms. The objective of the project is to socialze prison inmates and utilize their contribution to the development of the country.

At present, the programme is being successfully implemented under the development of prison Thaldena, Badulla. Also under the productivity enhancing of prison owned land in Mithirigola, Gampaha development activities are in progress in 01 hectares.

Under the development of lands in army camps, Papper and Cinnamon have been cultivated in 25.5 acres by the Armory Regiment of the Army Camp Dombagoda, Kalutara in addition to the establishment of cinnamon processing unit. Special Task Force (STF) unit, Karadeniya has successfully undertaken cinnamon cultivation as a plantation and introduced Ginger and Turmeric growing as home gardening. Boossa and Kankasanturai Army camps to have initiated activities relating to the development of export crops.

5. Development of minor Export Crops in Coconut Plantations.



Minor export crop cultivation has been introduced in land where coconut cultivation were the destroyed due to spreading of leaf wilt disease with the objective of ensuring economic security of coconut cultivators in Matara district of the Southern province.

Under this programme long term crops such as Cinnamon and Pepper as well as short-term crops such as ginger and turmeric have been introduced. Accordingly, the Dept. of Export

Agriculture has distributed 400,000 cinnamon plants, 50,000 papper plants during 2014 and 400,000 Cinnamon plants and 150,000 Pepper plants during 2015.

6. National Farmers Conference

A National Farmers Conference was held on 22.11.2014 at the President's House with the objective of educating minor export crop cultivators on the initial step towards position of stakeholders engaged in the field of minor export crops.

7. Spice Offering

The Spice Offering Ceremony Jointly organized by the Ministry of Minor Export Crop promotion & the Dept. of Export Agriculture was held on 16.06.2014 at the Dalada Maligawa Premise Kandy. The objective is to offer "Agacess" of spice production while appreciating the role played by stake holder in this sector.



Hon. Minister, the secretary of the Ministry and Director General. Dept of EA participating at the spice offering ceremony at Dalada Maligawa, Kandy

8. Launching of Minor Export Crop Strategic Development Plan and Workshop (2015 - 2025)

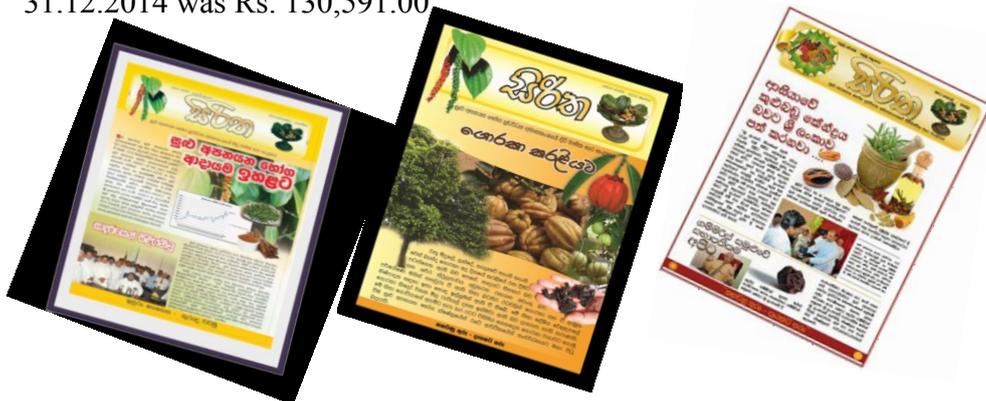
The Integrated Plan 2015-2025 for the development of minor export crop sector was presented at this workshop on 18.12.2014 at the central Bank Auditorium. The necessary financial contribution and Consultancy is being provided for same by the Food and Agriculture Organization (FAO)



Occation of launching of strategic plan.

8. Other Activities

- I. A number of handbills have been printed for dissemination of information among stakeholders in the field of minor export crops.
 - Accordingly, a handbill titled “Helping hand from us for cultivation of minor export crops” in all three languages which contain information on minor export crops and the role of the Ministry relating to the promotion of minor export crops was designed for distribution at the “Deyata Kirula” Exhibition 2014.
 - In addition a leaflet titled “Puwak Waruna” with the intention of educating the people on arecanut cultivation.
- II. A press notice was published with the objective of disseminating information to stakeholders island wide who are engaged in the field minor export crop cultivation.
 - Accordingly a press notice titled “Investment Support for minor export crop cultivation” in Sinhala language was published 28.05.2014 in the “Island” News Paper.
- III. Publish a magazine titled “Siritha” once in three months with the intension of disseminating research findings and development information and addressing all stakeholders engaged in were published in 2014. The expenditure incurred as at 31.12.2014 was Rs. 130,591.00



10. Education and Training Programmes:

Programme	Place	Date	Activity /Progress	Estimat eted Cost (Rs)	Expen diture (Rs.)
Technological Skill development programme	Construction, practices & Development Institution, Palawatta	25.04.2014 & 23.05.2014	Conducted 02 programmes for updating knowledge on information technology, educate on how to take maximum benefits through MS office Software, E-mail and internet facility by Development officers and state Management Assistants of Minor Export crop promotion Ministry.	2,000,000.00	878,801.20
Collection of facts 7 figures on development programmes	Hector Kobbekaduwa Agrarian Research and Development Institution.	08 th and 19 th of may 2014	Conducted 02 programmes on data & information management for officers of the Ministry of Minor Export Crop Promotion and those in the District offices under the Dept. of Export Agriculture		
Management Skill Development Programme for officers in the Management Service and Development Officers Service	Construction Practices & Development Institution	24.10.2014	One Programme for increasing management skills of officers of the Ministry of Minor Export Crop Promotion and officers in District offices of the Dept. of Export Agriculture.		

07. Development Programs/ Projects of Institutions operating under the Ministry..

7.1 Department of Agriculture

1. Research

New crop varieties released



Bg 251GSR

Bg 455

Bg 310



At 373

Big Onion – MIBO 1

Horana Lavulu 1

Horana Lavulu 2



Horana Lavulu 3

Horana Papaya Hybrid

Tender jack



Chilli (MIPC -1) Sweet Potato – HORDI Malee

ANK Brown
(Anguna Brown kollu)

ANK Black
(Anguna Black Kollu)

- National Coordinated Varietal Testing (NCVT) trials were conducted for six locally developed Chili hybrids
- National Coordinated Varietal Trials and Varietal Adaptability Trials were conducted to test the adaptability of 2 big onion lines
- Two new fungicides (Kresoxim- methyl 44.3% w/w and Tebuconazole 25% WDG) were evaluated for rice sheath blight and found that both fungicides were as good as the recommended fungicide (Tebuconazole 250g/l EW) against *Rhizoctoni solani*.

- A study was carried out to investigate the relationship between soil moisture status and hardness in Mung bean (*Vigna radiata* L.) The result of the study revealed that irrigation in 4 days interval (27.5 % depletion level) should be applied for cultivation in order to minimize the hardness.
- Occurrence of 10 new plant diseases have been identified in different parts of the island.
- Integrated disease management method has been identified for Chili, Gherkin and leafy vegetables enabling cultivation under pesticide free conditions.
- Integrated pest management package has been developed to delay disease development of pumpkin yellowing.
- Integrated pest management programme has been introduced for Guava and Mango in major growing areas.
- New low toxic fungicides and insecticides have been identified to control powdery and Downy mildew in tomato and root & pod borer in brinjal.
- Two new technologies have been released for cultivation of mushroom
 - Low cost spawn production technology which can reduce capital and operational costs by 90 % without affecting production efficiency.
 - Technology on using paddy straw a substrate for Oyster mushroom production.
- With the objective of popularizing Sour sop fruit, 4 villages in Ratnapura and 2 in Matara districts have been established.
- Fruit promotion week was held at Fruit Research Development Institute, Horana for the promotion of fruit cultivation and consumption.
- A fertigation recommendation package has been developed for Chilli under drip irrigation in RBE soil
- Several machineries were developed to facilitate cultivation and processing of crops
 - Cassava ridger
 - Finger millet thresher
 - High capacity Maize thresher
 - High capacity seed paddy cleaner
 - Tine tiller seeder

2. Seed and planting material production

Quantities of seeds issued during 2014 are given in Table 1.

Table 1: Quantities of seeds issued during 2014

Crop	2013/14 Maha	2014 Yala	Total
Chili	4,168 kg	1,099 kg	5,267 kg
Big onion	216 kg	4.68 kg	220.68 kg
Seed Potato	228.4 Mt	352.81 Mt	581.21 Mt
Cowpea	12,139 kg	12,888.8 kg	25,027.8 kg
Green gram	170,780 kg	29,738.8 kg	200,518.8 kg
Maize	40,532 kg	1,999.5 kg	42,531.5 kg
Black gram	30,526 kg	9,669.25 kg	40,195.25 kg

3. Seed Certification and Plant Protection

- New regulations to the Plant Protection Act No. 35 of 1999 was submitted to the Legal Draftsman
- A database has been developed on 6000 permits issued for vegetable and fruit seed imports from 2007 to 2014 for easier retrieval of information.
- 30,122 No. of foliage plant samples were tested before export for insect pests, mites and plant parasitic nematodes.
- Nineteen authorized officers were directly appointed to control the Weligama Coconut wilt disease.
- 380 plant genetic resource samples of Rice, Vegetables, Grains, Maize, Oil crops, Fruits and Root & tuber crops were collected.
- An official notification was released on banning of 5 pesticides (Alachlor, Cyromazine, Parquet, Dimethoate&Fenthion) by the Government Gazette Extraordinary No. 1854/47 dated 21.03.2014

4. Agricultural Extension

Inter Provincial Areas

- Yaya 2 programme which includes environment friendly practices and mechanization techniques was introduced to increase the production and productivity of paddy.
- Special attention was given to increase the cultivated extents of other field crops with mid-season cultivation and mainly Big onion, Red onion, Maize, Green gram, Groundnut, Gingerly, Cowpea, Soy bean, Chili, Finger millet and Black gram were cultivated in six inter-provincial areas. Cultivated extents of other field crops were 37,569 ha and 15,807 ha in 2013/14 Maha and 2014 Yala respectively.

- Cultivation extents of Paddy during 2013/14 Maha and 2014 Yala were 164,331 ha and 79,853 ha respectively indicating a decrease compared to 2013 Yala due to the drought prevailed during the season.

Agro Enterprise Development & Information Service

- 20 No. of training programmes (1620 man days) on commercial farming were conducted for potential entrepreneurs.
- 328 No. of commercial farmers were assisted with new commercial farming technologies.
- 200 business proposals were developed for entrepreneurs.

Women Agricultural Extension activities

- A new group of 28 entrepreneurs were trained and provided opportunity to join 'Helabojun Alewi Piyasa' at Peradeniya to market local foods.



- 131 women's organizations were established and 1646 No. of households were developed through home gardening and kitchen improvement.

Agricultural Training

- 847 No. of training programmes (53,174 man days) were conducted for farmers, school students, officers of the Department of Agriculture and other institutes at the 03 In-service Training Institutes, 04 District Agricultural Training Centers and the Farm Mechanization Training Centre.

Agricultural Education

- The Diploma course previously offered by the Schools of Agriculture, Kundasale, Angunakolapellessa, Vavunia, Pelwehera & Karapincha was amended as Higher National Diploma in Agricultural Production Technology from the year 2014 as NVQ level 6.
- 248 No. of Diploma students passed out from Schools of Agriculture and 485 students were following National Diploma in Agriculture Production & Technology.
- A new Competency Based Training (CBT) curriculum was introduced to the system of Schools of Agriculture.

- Five new Schools of Agriculture for NVQ level 5 National Diploma in Agricultural production and Technology are scheduled to be open in 2015 at Wariyapola, Labuduwa, Bibile, Palamunai and Waddakachchi. About 230 students can be accommodated by these schools.

Agricultural Information & Communication

- Hundred and two TV Programmes (Giovibimata arunalu – 50, Mihikathadinuwo – 52) were produced and telecast on Rupavahini.
- Exhibitions were conducted at ‘Deyata kirula’, Kuliypitiya, ‘Jathika Govisathiya’, Telijawila and ‘Gram 200’ fruit promotion week held at Fruit Research & Development Institute, Horana.
- A total of 140,000 local and foreign visitors have visited the Agro parks at Gannoruwa and Bataatha.
- Two websites (www.goviya.lk and www.knowledgebank.irri.org/srilanka) are being maintained to provide agricultural information.
- Assistance was provided for 33,638 No. of inquiries through the Toll free agricultural information system (1920).
- Four new multimedia CD ROMs have been produced on Chili, Cucurbitaceous, Mushroom and leafy vegetable cultivation.
- A total of 32 radio programmes were broadcast through Farm Broadcasting Service.

5. Financial progress during 2014

Table 2: Allocations and expenditure during 2014

Vote	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)
Capital	1,517	1,428
Recurrent	2,758	2,752
Projects under Department of Agriculture vote	1,012	981
Projects under Ministry of Agriculture vote	78	42
Projects under Ministry of Economic Development vote	91	91
Total	5,456	5,294

7.2 Department of Export Agriculture

Role and Objectives

The major responsibility of the Department of Export Agriculture (DEA) is to develop the EAC sector, in order to earn more foreign exchange by increasing the export volume and improving the quality of the products. As officially defined, the perennial crops, of which

over 50% of the annual production is exported (excluding tea, rubber, coconut and cashew) and any other crop that is named by the Minister in-charge to be brought under the scope of the department are classified as EACs. According to this classification DEA's main emphasis is to improve traditional crops such as Cinnamon, Pepper, Clove, Nutmeg, Cardamom, Coffee, Cocoa, Betel, Areca nut, Vanilla, Citronella, Lemon Grass, Garcinia (goraka), Kithul, Ginger and Turmeric. The DEA is basically a technical Department and its functions are focused on Research and Development activities of the EAC sector.

1) **Major Functions**

The Promotion of Export Agricultural Crops Act no. 46 dated 22nd September, 1992 of Parliament of the Democratic Socialist Republic of Sri Lanka, embodies and gives statutory status to the functions and services mentioned below.

- Organizing and promotion of cultivation and processing of EACs
- Undertaking multidisciplinary research on crop improvement, crop husbandry, crop protection, post harvest handling and socio economics

Economic Activity

- Production and supply of quality planting materials.
- Implementation of EAC assistant schemes on crop production, productivity improvement and quality improvement.
- Providing crop protection advisory services and Technology demonstrations
- Promotion of Integrated Pest Management.
- Promotion of Integrated Plant Nutrient Management
- Promotion of Organic Farming
- Dissemination of information on marketing, quality standards, Prices etc.
- Control of importation of EAC products, planting materials etc.
- Training of personals involved in EAC production, processing & trading and other stakeholders
- Providing advisory services for the promotion of EACs in estate sector
- Strengthening of the linkage among public and private organizations involved with EACs
- Executive authority under the Export Agriculture Act No. 46 of 1992
- Contributing towards EACs related policy matters in other governmental organizations

2) **Development section**

Major role of the Development Division

- New/replanting Programme
- Productivity Improvement Programme for existing Cultivations
- Improving the quality of Export Agricultural Crops
- Training Programme for EAC Stakeholders

2.1. New Cultivation Programme

The Export Agriculture Assistant Scheme for new cultivations was introduced in 1972 with the inception of the Department. In addition to issuing free planting material, this scheme provided technical information & outright cash grants for successfully established cultivations at maturity. New planting scheme has been confined to economically important crops in the long-run and details of newly planted extents under this programme in 2014 are given below.

New Cultivation Programme 2014	Target	Progress
Physical Progress (ha)	2357	2794.7
Financial Progress (Rs.mn.)	134.00	133.992

2.2. Investment Assistant Scheme for new cultivations

The progress of Investment Assistant Scheme for new cultivations in 2014 is depicted in the following table.

provision of Investment Assistant for new cultivations	Target	Progress
Physical Progress (ha)	1600	977.8
Financial Progress (Rs.mn.)	16.00	10.709

2.3. Productivity Improvement Programme

Opportunities to expand Export Agricultural Crops to new lands are limited. Therefore, Productivity Improvement Program (PIP) was introduced to increase the per unit area production of the existing EAC cultivations, where production is below the potentials due to low crop density and poor crop management. Growers are assisted with technical advice, supplying of free planting materials to fill vacancies, offering cash grants for a period of three years in order to improve the existing pepper, cinnamon, cocoa, coffee, clove and nutmeg cultivations. Adoption of agronomic practices such as filling vacancies, proper soil conservation measures, crop and shade tree pruning, application of organic manure and integrated pest management are required to qualify under the assistance scheme.

Productivity Improvement Programme 2014

Productivity Improvement Programme	Target	Progress
Physical Progress (ha)	1990	1980.2
Financial Progress (Rs. Mn.)	29.00	28.457

Investment Assistant Scheme for Productivity Improvement Programme

The progress under the above programme in 2014 is as follows.

Investment Assistant Scheme for PIP	Target	Progress
Physical Progress (ha)	5040	4,456.1
Financial Progress (Rs.mn.)	51.00	17.5

2.4. Export volume

Export Volume and Export Earnings in 2014 is shown in the table below.(as at 2014.11.30)

Export Volume (mtn)	59,827.3*
Export Earnings (Rs.mn.)	43,223.5*

*Provisional

2.5 Advisory Service on Post Harvest Technology

Post-Harvest Advisory Service Unit (PHASU) which initiated in 1998 to upgrade the quality of the Export Agricultural products, continued its functionality during the reporting year. The Investment assistance scheme for post harvest practices was revised in 2007 and three packages suitable for stakeholders of different levels were introduced. The main objectives of the packages were to maintain the quality of the product in order to stay competitive in the global market, product diversification and value addition and to facilitate marketing of EAC products. The details of the three assistance schemes are given below.

i. Group Processing Units

The Farmer Organizations registered with the department are eligible for this assistance scheme, under which machinery required for processing is issued free of charge. The farmer organizations should hold the responsibility of managing the processing unit and handling the machineries. In addition, identifying the buildings required for installation of machinery should be performed by the Farmers' Organization itself. The department helps the Farmers Organizations by providing technical knowledge in operation and maintenance of these processing centers.

ii. Central Processing Units

This assistance scheme had been introduced for applicants who are capable of instigating a large scale processing measure, investing more than one million Rupees. The investor is entitled for a cash grant of 25% of the total investment not exceeding 0.5 million Rupees, under this scheme. The investor has the sole authority of maintaining the centre and utilization of the profits.

iii. Individual Processing Units

Growers or processors who wish to set up a private processing unit for post harvest processing of EAC are eligible to apply for this assistance scheme. They are entitled to obtain cash grants for relevant machineries or post harvest processing facilities approved by the department.

The progress of the Post Harvest Assistant Scheme in 2014 is depicted in the following Table.

Unit	2014
Processing Units	55
Volatile Oil Distillation Units	14
Pepper Threshers	27
Blancher	29
Dryers	7
Protected threshing floors	2
Graders	1
Shifters	1
Coffee Pulping Machine	3
Pepper Decorticate	12
Other	7
Cinnamon Peeling kits	1100
Total	1258

In order to minimize the insufficiency of cinnamon peelers which affects the cinnamon cultivation, measures have been taken to train cinnamon peelers and to issue all the trainees with cinnamon peeling kits. Accordingly, 1020 cinnamon peelers have been trained in 2014

2.6 Human Resource Development

Farmer training programs are organized and conducted by the Assistant Director in-charge of each district with the supporting technical staff, in order to improve knowledge and skills of farmers and other stakeholders with updated technological information and to motivate farmers to adopt improved Good Agricultural Practices (GAP) in cultivation and processing of EACs. Required Resource personals and other services to conduct the training programs are obtained from the Research Division, wherever necessary, Details of the training classes conducted in 2014 are given in the following table.

Training Programmes - 2014

Activity	No: of Training Programmes	No: of Participants
Farmer Training Classes	3,165	86,482
Officer Training	595	4,394

2.7 Organic Farming Programme

Considering the growing demand for organically produced food in the international market, the department initiated the promotion of organic farming in the year of 1998. Major activities of the Department in this regards was to educate growers on organic farming and principles behind that, establishment of demonstrations in selected villages, encourage

them to keep records and, promotion of the use of organic manure and integrated pest management. Farmers were facilitated for marketing their products through linking them with buyers/exporters.

The Progress of Organic Farming Development Programme 2014

Crop	Extent(ha)
Cinnamon	44.5
Pepper	4.1
Cloves/Nutmeg	0.6
Total	49.2

Organic Farming Programme of 2014 showed a financial progress of Rs. 0.43M.

2.8 Mass Media and Communication

The progress of Television and Exhibitions conducted in 2014 is given below.

Programme	Physical Progress	Financial Progress (Rs. Mn.)
Number of TV Programmes	20	4.57
Number of Exhibitions	1	

2.9 Maintenance of Spice Gardens

Physical Target/Progress	4
Financial Progress (Rs.mn.)	3.74

2.10 Issuing seedlings for home gardens

Seedlings of cinnamon, Pepper, Coffee, Areca nut, goraka (Garcinia), Nutmeg and clove are distributed at divisional secretariat levels in order to help out the small land owners to facilitate them with an economically efficient home garden. Under this programme 580,246 of seedlings have been distributed among farmers in 2014.

2.11 Installation of Commercial EAC cultivation units

This programme is implemented with the objective of uplifting the economy of farmers through EAC cultivation. 50% of the total expense is reimbursed subjected to a maximum of Rs. 30000/=, of selected cultivations occupying ½ -2 ½ Acres, from areas with high potentials for each crop. 853 of commercial cultivation units totalling to 903 Acres of extent were established during the year.

2.12 Domestic Commercial Units

Post- harvest technological equipment and machines are disbursed to farmers under this programme with the objective of processing of premium quality EAC products and presenting value added products to the market. Accordingly, investment aids of Rs. 0.815 Mn. have been distributed among beneficiaries for 29 domestic commercial units.

2.13 Establish net houses to produce plants

A sum of Rs. mn.1.26 has been given to the beneficiaries to establish ten net houses to produce high quality planting materials.

3) Research Division

The Research Division operates under the supervision of the Additional Director General (Research) and consists of three main units; Commodity Research Unit, Economic Research Unit and Plant Protection Unit. The Central Research Station and six sub-stations had constantly been developing appropriate technologies to solve farmers' problems and new technology to enhance the production, productivity and quality of Export Agriculture Crops. The locations of the Research stations and their functions are given below.

The progress of the research projects conducted in

	Activity	Number	Physical Progress	Financial Target(Rs.mn)	Financial Progress (Rs.mn)
01	Extension of cultivated lands	11	95	2.6	2.13
02	Minimizing the production Cost	20	95	5.5	4.51
03	Plant Protection Research	23	96	4.5	3.69
04	Efficiency Enhancement	54	95	24.3	19.93
05	Value added Products	05	97	1.6	1.31
06	Quality Improvement	23	95	4.5	3.69
07	Socio-Economic and Marketing Research	03	90	1.3	1.07

7.3 Agrarian Development Department

Contribution of the Department of Agrarian Development in order to uplift the rural economy.

Following programs have been implemented by the Department of Agrarian Development by utilizing all potential agricultural lands in useful cultivations during the year 2014 in order to uplift the rural farmers' economy and to establish a sustainable development within the country.

The program of Cultivation of Abandoned paddy Lands and Renovations of Minor Irrigations

Cultivation of Abandoned Paddy Lands and Renovations of Minor Irrigations has been the key development program among the programs ever conducted by the Department of Agrarian Development. It is expected re-cultivation of all abandoned but potentially cultivable Paddy lands all over the country in aim of a rice export economy and sum of Rs.2450 million has been allocated for this purpose in the year 2014. By using these allocations 2642 projects have been implemented covering 17 districts, out of which, construction of 1937 projects have been solely completed during the year 2014. Expenditure encountered for this purpose was Rs. 1197 Mn. And, approximately 578,772 farmer families will be benefited.



A picture of Renovated Hettipola Rathkaral Tank in Matale.



Renovated Ekasize Tank in Polonnaruwa.



Renovated Kollura Anicuts in Polgahawela



Renovated Rathmalgoda Anicuts in Polgahawela.

Renovation of Agrarian Development District Offices.

It was allocated Rs. 30 Mn., for this propose, among 22 projects covering 17 districts. With and expenditure of Rs. 25 Mn. and approximately 419,381 farmer families will be benefited.

Renovation of Agrarian Service Centers

It is expected to renovate Agrarian Service Centers in the manner of motivating the farmers who seek services from the Center. There, facilities have been arranged to benefit farmers with new cultivation technologies in a set of demonstration models incorporated in a new plan. For this purpose it was allocated Rs.450 million in the year 2014 and expenditure of Rs.397 million was expensed for implementing 677 projects which were conducted to renovate the Centers all over the country covering 25 districts. Nearly 646,594 farmer families have been benefited by this program.



Renovated Kiriella Agrarian Service Center



Renovated fence and the gate of Kuruwita Agrarian Service Center

New constructions of Agrarian Service Centers

It was allocated Rs.150 million for this purpose in the year 2014 and 18 new Centers (15 new projects and 03 continuation projects) have been constructed covering 13 districts. Total expenditure drawn was Rs.69 million. Nearly 12,731 farmer families have been benefited.



Newly constructed Panama Agrarian Service Center in Ampara



Newly constructed Uruthipuram Agrarian Service Center in Kilinochchi

Construction of Fertilizer Stores

It was allocated Rs.50 million in year 2014 for construction of 25 Fertilizer stores (24 new projects and 01 continuation projects) covering 22 districts in objectives of increasing fertilizer store capacity and making the fertilizer deliveries systematic. It has been completed the constructions of 22 stores and expenditure committed was Rs.39.3 million. Nearly 21,150 farmer families were benefited by this program.



Constructed Madukanda fertilizer store in
Vauniya



Constructed fertilizer store in Mannar

“Deyata Kirula” Development program 2014

It was allocated Rs.24 million for the Department of Agrarian Development for “Deyata Kirula” program. Under this program Rs.4.32 million was the expenditure for the development works in Kurunegala, Puttlam, Kegalle; and the decoration work committed by the Department.

Farmers Trust Fund

Following development programs have been implemented by the Farmers Trust Fund.

- It has been allocated Rs.12 million for construction of 36 agri-roads in Matara district by the Ministry of Agriculture and construction of 13 agri-roads have been completed with an expenditure of Rs.1.8 million.
- Expenditure of Rs.18.4 million has been committed for 43 minor irrigation projects in 6 districts.
- Expenditure of Rs.2.5 million has been committed for two fertilizer stores in Vauniya and Monaragala districts.
- Expenditure of Rs.0.61 million has been committed for 11 projects in three districts under Agrarian Development Fund.

Progress of Development Projects in Department of Agrarian Development

Program	Allocated Amount Rs.	No. of Projects	No. of completed projects	No. of ongoing projects	Expenditure Rs.
1.Renovation of Minor irrigations and re-Cultivation of Abandoned Paddy Lands	2450	2642	1937	674	1197.8
2.Construction of Fertilizer Stores	50	25	22	3	39.3
3.Renovation of Agrarian Service Centers	450	677	676	1	397
4.Renovation of District offices and the Head office	30	34	34	0	25
5.New construction of Agrarian Service Centers	150	18	9	9	69
6.Special projects in Trincomalee district - Minor irrigations	256.26	68	30	38	138
7.Construction of elephant barrier under the Wildlife Conservation Program	46.94	43	-	43	11.4
8.Divineguma National Program	55	-	-	-	51.4
total	3488.2	3507	2708	768	1928.9

Aluth Sahal Mangalyaya (Fresh Rice Festival)

It has been a greatest customary event of offering a sample of the fresh rice harvest which was harvested from the new growing season in-front of the Sacred Bo-tree in Anuradhapura.

This great event is annually carried out with the curtesy of the Government and it has become a privilege to the Department of Agrarian Development officers in which actively engage to make it utmost success. Last year, 47th The Aluth Sahal Mangalyaya was performed by the Department of Agrarian Development on the 10th and 11th of April under the advice of His Excellency the President, Hon. Minister of Economic Development, Hon. Deputy Minister and the Secretary to the Honourable Minister.

It was a great performance of customary spilling of milk at four sacred doors of Sri Maha Bo-tree. Customary offering of bee-honey was performed by the leader of indigenous people Uru Warige Wannele Eththo. Fresh rice harvest collected from all parts of the country representing all Agrarian Service Centers was offered on this day. Tremendous contributions were made different related government institutions, and a printed booklet called “Jathika Aluth Sahal Mangalyaya” was inaugurated on the day.

7.4 Hadabima Authority of Sri Lanka

The main objective for the establishment of National Agricultural Diversification and Settlement Authority (NADSA) which functioned under the Ministry of Agriculture as an Authority in 1975 as per the State Agricultural Corporation Act No.11 was assigned to rebuild the environment in the central hills affected by the plantations introduced by the colonial regime and to upgrade the economic condition of the community who were residing in these areas. The development programmes implemented in Kegalle and Kandy districts for nearly 15 years by achieving the targets were funded by World Bank and the World Food and Agricultural Organization.

It was decided to extend the project areas of the Authority after considering the environmental social and economic study conducted on this project in 1989 and WFO has agreed to provide funds for this activity, and the name Sri Lanka greenery settlement development central Authority was amended as Sri Lanka Hadabima Authority. Hence the assistance provided by the WFO for the development of programmes of the Authority for nearly 5 years was came to an end but the development activities of the Authority were continued with the funds provided by the General Treasury.

Accordingly the annual development plan of the Authority is prepared on the allocations received from the Treasury. Rs.70 million was received in 2014 and 12500 farmer families have participated in the conservation and development works in 4000 hectares with the funds received for this purpose.

A summary of the performance achieved in 2014 in the development activities implemented in 40 D.S. divisions in 6 districts by obtaining the maximum assistance of the community living in these areas is submitted herewith. The allocations received from the Treasury for this purpose to the the Hadabma Authority in 2014 were Rs.70 million and Rs.63.2 was spent to complete the relevant development programmes.

The performance in the implementation of the development programmes

The development programmes were categorized as main and sub development activities as the idea of it was to implement them efficiently and effectively. The performance was obtained through the relevant activities and sub activities accordingly.

1. “Praja saviya” participatory programme

i. Praja Saviya participatory development plan.

Action has been taken to prepare the agricultural development plan for the villages situated in the D.S. divisions identified by the Hadabima Authority for their activities and to prepare the time frame for the development activities. Steps have been taken to launch the field programmes enabling to identify the human and physical resources in these villages at the village level in 2015.



Target		Progress		Result Physical	Benefits Financial Rs. Mn.
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Programmes 80 Participation 12500	0.4	Programmes 80 Farmer families 11400	0.381	Programmes 80 Participation 12500	0.4

ii. Leadership training programme.

Youths who are interested and believed in the community participatory concepts in the targeted villages are identified in view of obtaining their skills and abilities for the Development activities in the villages and a formal training is given on these subjects and appoint them as community coordinators at the village level to carry out the activities of the development plans of the Hadabima Authority.

Target		Progress		Result Physical	Benefits Financial Rs. Mn.
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Programmes 07 Community Pilots 400	0.91	Programmes 07. Community Pilots 360	0.906	Programmes 07 Community Pilots 400	0.91



2. Soil conservation and watershed management

i. Technical training on soil conservation.

This technical training programme was organized at the field level with the objective of introducing the new technology to the farmer community to use the suitable soil conservation methods scientifically on the available resources and the location of their lands.



Target		Progress		Results	Benefits
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Programmes 80	0.4	Programmes 80	0.359	Soil conservation methods using new technology was Introduced to the 10250 farmers by 80 training programmes	It was able to introduce the new technology to the farmer . It was able to instruct the farmer community to minimize the soil erosions in their lands.
Farmer families 12500		Farmer families 10250			

ii. Supply of agri equipment for soil conservation activities

A majority of the farmer community identified by the Hadabima Authority for their development programmes is belonged to the low income group or they are in the low income border and they should be given an incentive to enter into a formal timeframe As such the Hadabima Authority has made arrangements to supply a mammoty as an agricultural equipment for those who have completed the soil conservation activities successfully.



Target		Progress		Results Physical	Benefits Financial Rs. Mn.
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Farmer families 12500	8.45	Farmer Families 10000	6.098	Farmer families 12500	8.45
Mammoties 12500		Mammoties 10000		Mammoties 12500	

iii. Payments for soil conservation activities.

Conservation of the lands by minimizing the soil erosions seen at present is the basic and the foremost task of the Hadabima Authority. Accordingly 4000 hectares were identified for the development in 2014. It was able to conserve 3925.5 hectares by using proper conservation methods out of those lands. Rs.30 million was allocated for this purpose from the annual budget and Rs.29.4 million was spent for it.

Target		Progress		Results Physical	Benefits Financial Rs. Mn.
Physical	Financial Rs. Mn.	Pgysical	Financial Rs. Mn.		
4000 hect.	30.0	3925.2 he.	29.439	4000 hect.	30.0
12500 farmer families		10000 Farmer families		12500 farmer families	



3. Soil rehabilitation programme.

It is required to re-develop the lands where the soil conservation has been done for cultivation works by increasing the fertility of the soil. As such it is necessary to add organic manure to the soil. Accordingly the Authority has suggested and implemented a programme to encourage the farmer to produce organic manure for their lands in 2014.

i. Technical training programmes.

Technical training programmes were held at the field level for the targeted farmer community regarding the production and the usage of organic manure by following the scientific methods.

Target		Progress		Results	Benefits
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Programes 80 Farmer families 6500	0.4	Prog. 80 Farmer families 7139	0.326	Modern technical training was given to 7139 farmers under 80 training programmes.	It was able to produce and use the organic manure under scientific methods by giving a modern technical training to the 7139 farmers.

ii. Supply of necessary inputs.

The required basic inputs for the production of organic manure were provided to the targeted farmer community with a view of encouraging them to produce organic manure during 2014.

Target		Progress		Result	Benefits.
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
farmer families 6500	4.575	Farmer families 6500	3.195	Supplied 6500 shovels as agri equipment to 6500 farmers.	It was able to encourage 6500 farmers to engage in the production and usage of organic manure.
Inputs 6500		6500 shovels			

iii. Compost production.

Organic manure production was introduced to the farmer community after the technical training and the supply of inputs. The following activities were done by them.



Target	Progress	Results	Benefits
Physical	Physical		
Farmer families 6500 6500 Mt.	Farmer families 6500 6500 Mt.	Produced 6500 Mt. of Organic manure with The participation of 6500 farmer families.	It was able to carry out the soil conservation activities properly within a specific time frame by the targeted farmer community.

4. Land development and crop productivity programme.

Introduction of crops suitable for the cultivation in the lands where the soil conservation and soil rearrangements have been done was carried out in 2014.

i. Technical training programmes.

Training programmes were organized at the field level with the objective of helping the farmer community to engage in the crop cultivation activities in their lands according to the scientific process.



Target		Progress		Results	Benefits
Physical	Financial Rs. Mn.	Physical	Financial Rs. Mn.		
Programmes 80	0.4	Programmes 68	0.342	A training in crop cultivation and land management was given to 5422 farmers by 68 training programmes.	It was able to lead the farmer community to develop the limited space they have into a productivity unit by following the modern Technology.
Farmer families 6500		Farmer families 5422			

i. Supply of planting materials.

Distributed the following seeds and the planting materials among the farmer community in 2014.

Seeds variety	Amount (Kg)	Amount spent (Rs)
chillies	161	531,300.00
kurakkan	141	28,200.00
cowpea	823	222,210.00
Ulundu	66	16,500.00
Long beans	809	2168,120.00
bandakka	216	237,600.00
brinjal	79	322,320.00
Dambala	70	147,000.00
Turmeric	14425	1,065,370.00

Results - It was able to supply seeds and planting materials for 5720 farmer families by spending about Rs 5.71 million as stated earlier.

Benefits – It was able to lead the farmer community for the sustainable development in their lands conserved by them by helping them to convert the lands into productivity units.



5. School Based Environmental Programme

The Hadabima Authority has made arrangements to establish environmental conservation models in selected schools with the assistance of the school children with the objective of identifying the surroundings and to conserve the environment during 2014.



i. Awareness programme

50 awareness programmes were designed for the school children with the objective of helping them to understand the environmental conservation, land management as well as the timely necessity of the environment and the natural resources. These programmes were implemented in those schools.

ii. Establishment of model units.

The children were leading to establish model units after giving them the necessary training with the supply of agri equipment. Arrangements have been made to supply the necessary equipment and a limited number of plants for cultivation to those schools. 50 schools were identified for this purpose and the model units were established accordingly. Rs.0.344 million was spent for this development Programme in 2014.

Materials and equipment supplied for the schools are given below.

Materials/equipment/category	Amount
Mammoties	150
crowbars	100
Forks	100
Watering cans	100
Rubber hose 100 feet	50
Seed packets for home gardening	50

Results - Arrangements have been made to establish 50 soil conservation crop cultivations and 50 environment conservation model units in identified schools under this programme. It is a direct result obtained from this programme.

Benefits - It was able to improve the knowledge and the attitude of the farmer community to maintain the equilibrium of the environment in a sustainable manner helping to minimize the adverse results of soil erosions.

6. Domestic nutritional development programme.

Arrangements have been made to distribute chicks among the selected farmer community for semi back yard poultry rearing with the objective of upgrading the nutritional and economic level of them and it has helped to find more job opportunities in the rural sector with the implementation of this programme. In 2014, Rs.3.755 million was allocated for this purpose in 2014 and Rs.3.550 million was distributed from the entire amount as given below.

Districts	No. of chicks distributed
Kandy	1370
Matale	2290
Nuwaraeliya	1070
Badulla	800
Kegalle	1230
Ratnapura	1120
Kurunegala	740
Matara	540
Kalutara	360
Total	9520



The results of the project - It was able to provide chicks to the rural farmer families who are in a low nutritional and low income level.

Benefits of the project. - It was able to find job opportunities and to increase the nutritional level of the targeted farmer families in the rural sector. This project helped to upgrade the living standard of the farmers who are involved in these activities up to the commercial level.

07. Promoting the agri produce sales network programme

A problem faced by the farmers in the villages developed by the Authority was to sell their products without the intervention of the mediators. Accordingly, a sales promotional programme was commenced by the Hadabima Authority in 2014 as a remedy for it. This programme has passed various stages successfully and has become the main income generating project of the Authority. Rs.5.586 million was allocated to establish a new sales centre at Ingiriya in order to expand this project further and has spent Rs.5.585 million to establish this unit out of the allocations received.



08. Human resources development.

A special training programmes were carried out by the activities oriented Institutions and coordination for the office staff and the field staff of the Hadabima Authority to increase their skills. Accordingly a training was given to 50 officers by spending 0.137 out of the allocations received to the Authority.

09. Media and publicity promotions

Various publicity promotional programmes were commenced to inform about the programs organized at the national level island wide with the allocations received from the Treasury and the Ministry of Agriculture to the Hadabima Authority. Hadabima Authority has implemented the media activities of the development programs carried out at the national level by the Ministry of Agriculture in addition to it.

Programme	Amount spent Rs.m
1. Deyata kirula exhibition	0.381
2. Jathika govi sathiya exhibition	0.748
3. For other electronic and printed media	0.799

10. Progress monitoring activities

The progress monitoring activities of the entire development works of the Authority are maintained monthly and forwarded to the Ministry of Agriculture Accordingly Rs.0.246 Mn. was spent for the 12 meetings organized and held in 2014.

11. Special development projects.

Rs. 13.9 Million was granted to the Authority in 2014 to promote the domestic food production projects by confirming the national food security in addition to the annual allocations released to the Authority by the Treasury. The following projects were commenced during 2014 with the allocations received

11.1 Kurunegala district combined development programme in parallel to the “Deyata Kirula” national exhibition – Supplementary food crop project

It was targeted to cultivate supplementary food crops in 1000 acres in Ganewatte and Ibbagamuwa D.S. divisions in Kurunegala district under this project in parallel to the Deyata Kirula national development exhibition. The progress achieved from this project is given below.



Activity	Unit	Target	Allocations Rs.	Physical progress	Financial progress
1. Basic awareness	Training classes	10	75000.00	9	64,390.00
2. Preparation of the land	acres	1000		1000	
3. Supply of Supplementary Food crop seeds	acres	1000	1,125,000.00	1000	1,104,901.75
4. Administrative cost			36,000.00		35,861.75
Total			1,236,000.00		1,205,153.50

11.2 Humanitarian Agri treat - supplementary food crop development project. (stage 3 – 1000 farmer families)

This project was commenced in order to extend the supplementary food crop cultivation in the areas by targeting the farmer community who were resettled In the Kelebogaswewa village in the Vavuniya district after the humanitarian operation. The progress achieved is stated below.



Serial no	activities	Estimated cost 2014 (Rs.)	Total cost as at 31.12.14 (Rs.)		Physical target	Physical progress	Other Reasons.
1	Awareness programmes	55,000.00	44,000.00	Training Sessions participations	5 1000	4 1000	Held 04 programmes and 1000 farmers were instructed.
2	Distribution of agri equipment	2,500,000.00	2,036,680.00	No. of farmer Families No. of pkts.	1000 1000	1000 1000	1000 pkts. were issued to the field Bogaswewa 01-112 Selalihinigama 234, Nandimith ragama 143, Namalgama 251
3.	Supply of Supplementary food crop seeds	1,325,000.00	1,324,820.00	Seeds kg No. of acres	3600 1000	3548 1000	Chillies 100 kgs. Cowpea 1250 kgs. Ground nuts 1000 kgs. & Green gram 1198 kgs. were issued to the Field.
4.	Admin. cost	120,000.00	119,946.40				
	Total	4,000,000.00	3,525,446.00				

11.3. Humanitarian agri treat – supplementary food crop development project (stage 3 – 300 farmer families)

This project was launched on the advice of the Ministry of Agriculture as a special request was made by the farmer community in the area in parallel to the above project.

Serial No.	activities	Estimated allocations (Rs.ml)	Total cost at 31.12.2014	Final production (as units)			Other reasons
					physical target	Physical progress	
1	Basic awareness	15,000.00	15,000.00	Field Farmer Meetings	2	2	2 field meetings were held for 300 farmers
2	Supply of agri equipment	750,000.00	507,855.00	Equipment	300	300	Issued 300 equipment to the field Received the receipts.
3	Land Preparation			Acres	300	300	Concluded the preparation of the soil.
4	Supply of supplementary food crop seeds	450,000.00	415,660.00	Acres	300	300	Released Green gram seeds 652 kgs, Cowpea 524 Kgs, chillies 15 kgs. to the Field. Received the receipts
5	Administrative cost	36,450.00	36,255.40	No. of acres	-	-	
	Total	1,251,450.00	974,770.40				



7.5 Hector Kobbekaduwa Agrarian Research and Training Institute

01. Introduction

The major objectives of the Institute is to conduct socio-economic research related to agriculture and agrarian development, make policymakers aware of the findings and recommendations, sharing the knowledge generated from research through workshops, conducting seminars and releasing publications and improving development related knowledge, skills and attitudes of the farmers through training programmes.

The total number of research studies conducted during the year was 18 and 56 training programmes were also carried out. The Treasury had allocated Rs. 19.85 million for the research and training programmes while Rs.4.24 million were received from other institutions (Table No.02 shows the financial progress). All the studies except two were completed within the year as planned.

Table 01 : Physical Progress- Research

Number of Research	2013	2014
Number of Total Research	27	18
Completed Research	26	16
75% Completed	-	02
Less than 75%	01	-

Table 02: Financial Progress-Research and Training -2013-2014

Source of Funding	2013	2014
Allocations from Treasury	25.76	19.85
From other institutions	1.46	4.24
Total	27.18	24.09
Expenditure		
Allocations from Treasury	20.6	15.36
From other institutions	1.00	3.54
Total	21..60	18.0

Majority of research projects carried out during the year were based on the requests of various institutions. Those studies were basically carried out based on the issues which those institutions faced while conducting various development programmes. Therefore, the findings and recommendations of those studies were directly utilized in making policy decisions.

Findings and the recommendations of a few successful research projects are as follows:

I. Impact on Agriculture Upon Granting Free Ownership to LDO lands

Majority of colony settlers (65%) believe they are entitled to free ownership of their lands. Around 60% of settlers believe they can earn income through cultivation and another equal number of settlers believe they can earn by other means. The study shows that since legal constraints on transferring ownership have led to securing the land ownership, it recommends to maintain the prevailing system.

II. Identifying the Opportunities and Barriers in Income Diversification of Paddy Farmers in Anuradhapura District

It was observed that a large number of paddy farmers (90%) have sufficient time to engage in other income generating activities. But 98% of farmers were engaged in paddy farming or any other form of income generating activity. This was due to negative attitudes and market instability. The study recommends to conduct training aimed at income diversification to motivate them through attitudinal changes and skills development.

III. Production and Marketing of Traditional Rice Varieties; Present Status and Future Prospects

Among many, the most popular traditional rice varieties are Suwadel, Kuruluthuda, Heeneti, Pachcha perumal and Kahawanu. Around 87% of farmers did not use chemical fertilizer for cultivating these varieties and they used compost (55%), hay (50%), cow dung (41%) and dry leaves (40%) as fertilizer. Since there is a great demand for these varieties in the local and international market steps should be taken to stop malpractices in the market, such as adulterating.

IV. Causes and Impacts of Filling of Paddy Lands in the Wet Zone

Approximately 70% of filled lands were fallow lands. The increased demand for the lands (57%) and moving out from agriculture to another source of income or other activity (12%) have resulted in filling of paddy lands. The study recommends utilizing the fallow paddy lands for cultivation and using uncultivable lands for other purposes as remedies to the issue.

02. Market Information Project and its Progress

Collecting of daily wholesale and retail prices of food commodities from Colombo and island wide markets and disseminating that information to policymakers, traders, farmers and consumers further continued. Weekly Food Commodity Bulletings (52 Nos) and

Monthly Food Information Bulletings (11) have been issued by analyzing those information. The number of phone calls made to obtain the above information via Mobitel '6666' service were 117,554.

03. Training Programmes and their Progress

The Human Resources and Institutional Development Division conducted 56 island wide training programmes for Human Resource Development and 4,713 were trained. The progress of the respective training programmes was as follows.

I. Training Programme on “Using Participatory Strategies (PRA/ PRA and PCM) for Planning and Management of Rural/Community Development Projects”



The objective of this training programme was to convince the participants on the importance of participatory development and enhance their knowledge and the practice skills. Thirty trainees were trained in a programme conducted during the year.

II. One-day Training Programme on “Using Participatory Techniques for Rural Development Planning”



This training programme was conducted to train 77 villagers selected for a pilot project to popularize commercial mango cultivation in Sooriya Wewa Divisional Secretariat area. A plan was drawn at the end of the training programme and it was handed over to the Provincial authorities.

III. Training Programme on “Market Expansion”



Sixty (60) Agriculture Officers were trained in the North Western Province in two training programmes with the objective of enhancing the participants' knowledge on market expansion and business planning.

IV. Training Programme on “Social Mobilization”



One hundred and forty four Development Officers in the Matale District were trained in four training programmes aimed at disseminating knowledge on social mobilization concepts and techniques.

V. Leadership Training on “Strengthening Farmer Organizations”

Parallel to the ‘Govi Sathiya’ Programme held in the Matara District, 22 programmes were conducted with the objective of improving leadership skills of the farmers in the area to train 2,372 farmers.

VI. Training Programme on Farmer Organization Empowerment

In line with the Deyata Kirula Programme held in the Kurunegala District, 26 training programmes were conducted to develop leadership skills of 2,037 farmers.

04. Workshops, Seminars and Degree Courses

HARTI successfully conducted an international workshop in collaboration with the Centre for Integrated Rural Development for Asia and the Pacific (CIRDAP) in Bangladesh from 17.03.2014- 20.03.2014 on “Reduction of Post Harvest Losses in Fruit and Vegetable Supply Chains”. Thirty four local and foreign representatives participated.

In academic terms HARTI marked another milestone by entering an agreement with the University of Colombo to conduct a collaborative Degree Programme in Agricultural Economics.

7.6 Sri Lanka National Freedom from Hunger Campaign Board

Fourteen (14) projects have been implemented by the National Food Promotion Board in the year 2014 and the summarized information of these projects has been given below.

1 The Project for Introducing “Suwaposha” Nutritional Food

The Manufacturing factory of “Suwaposha” cereal food located at Gannoruwa Food Research Unit. 157,466 (200g) packs of Suwaposha have been manufactured during this year and the expenditure incurred was Rs. 7.16 Mn. while the income earned was Rs. 8.49 Mn.



2 The Project for introducing “Mawposha” Nutritional Food to under-weight pregnant mothers

The Manufacturing Factory of “Mawposha” cereal food item is situated at Gannoruwa Food Research Unit. 78,733 packets (1kg) of “Mawposha” have been manufactured during this year and the expenditure incurred was Rs. 15.34 Mn. while the income earned was Rs. 19.2 Mn.



3 The Project for Popularize the Use of Rice Flour in the Estate Area

A Special Rice Flour mixture and a Special Dosai Flour Mixture has been manufactured by our institution through this project. These products are manufactures in the Kalankuttiya Factory and 157,466 packets of Special Rice Flour and Special Dosai Flour have been produced and the expenditure incurred was Rs. 12.8 Mn. while the income earned was Rs. 14.37 Mn.



4 Introduction of “Sisuposha” Cereal Food Project

This is a novel Project Scheduled to be implemented for uplifting the nutritional condition of the school children of the North Central Province.



5 Development of Buttala Farm (10 Acres)

Cultivating activities in the farm have been performed in small scale, spending money of the institution during the first six months of the year 2014. Cultivating activities have been commenced according to an action plan as funds have been provided by the Ministry from the month of August. An amount of Rs. 0.4739 Mn. has been incurred for deepening



and renovating the agricultural wells owned by the farm. An electric fence for elephants has been constructed around the farm and an amount of Rs.1.0173 Mn. has been incurred on the fence and Rs.0.1870 Mn. has been incurred for the repair and the maintenance of the farming equipment. An amount of Rs. 0.0356 Mn. has been incurred for the cultivation of maize in an extent of 3.5 acres. It is expected to get the harvest at the



beginning of the month of April. A cost of Rs. 0.0578 Mn. has been spent for the vegetable cultivation and Rs. 0.0165 has been earned as the income in the first round. Harvests from the cultivation can be obtained for several other rounds. Mango, Orange, Banana and Coconut cultivation are being maintained as permanent crops and a cost of Rs. 0.1241 Mn. has been incurred for the maintenance of such crops. Income



cannot be earned from the crops as the crops are not in the stage of bearing fruits. Three permanent employees are serving in the farm and the watcher is serving on the daily rate basis. Workers are further hired on daily rate basis according to the requirement of the farm. An amount of Rs. 1.9443 Mn. has been incurred on the farm starting from the month of August last year up to now.

6. Development of Thanamalwila Farm (16 Acres)

Cultivating Activities in the farm have been performed in small scale, spending money of the institution during the first six months of the year 2014. Cultivating activities have been commenced according to an action plan as funds have been provided by the Ministry from the month of August. Even though 8 acres can be utilized for the paddy cultivation, only an area of 4.5 acres has been cultivated this time due to the inadequacy of water obtained from the tank. 'Suwadel' paddy has been cultivated and a cost of Rs. 0.14 Mn. has been spent. 5000kg is expected to be gained as the paddy harvest and it is not possible to currently predict the financial progress as the harvest has been scheduled to be obtained at the last week of this month. 100 Drumstick plants have been cultivated and Rs. 0.012 Mn. has been spent on this crop. The Drumstick plants are only two months old. Short type of Drumstick has been planted in the farm.

Maize has been planted in an area of 1 acre and the seeds have been obtained from the CIC Institution. Rs. 0.005 Mn. has been spent on this crop. It is expected to harvest the crop in the first week of March. Pumpkin and Bush cowpea has been cultivated in an area of 0.25 acres each. Rs. 0.002 Mn. has been spent on this crop. Brinjal plants have been cultivated in a nursery. In addition, 100 mango plants have been grown in the farm. The tractor BG 5040 has been fully repaired under the repairing of machinery in the farm and Rs. 0.2209 Mn. has been spent on the repair. An agricultural well has been constructed and Rs. 0.5426 Mn. has been spent on the well. A building in the farm has been renovated and Rs. 0.4687 Mn. has been spent on building.



Paddy Cultivation

Agricultural Well

Renovated Building

Maize

7. Farmer's Week

Amount Allocated – Rs.0.8Mn.

Expenditure – Rs.1.036Mn.

8 Deyata Kirula 2014

Model programmes have been conducted here and an amount of Rs. 0.1 has been incurred as the total expenditure.

9 Plant Nursery

All the plants for the development of gardens, Fertilizer, Equipment required by the Urbanities of Narahenpita have been supplied to them at this place. The expenditure incurred this year was Rs. 6.102 Mn. while the income was Rs. 6.128 Mn.

10 Farm Products Sales Center, Dehiwala

18 persons have been employed here and a profit of about Rs. 45.144 has been earned. The expenditure was Rs. 42.87 Mn.

11. Healthy Food Restaurant, Narahenpita

The expenditure was Rs. 18.09 Mn. and the income was Rs. 16.40 Mn. Local food items are marketed here and Rice Flour Products are prepared as the breakfast.

12. Local Food Promotion Programme (District and Regional Programmes)

The series of programmes were conducted by covering 05 districts all over the Island. Minimizing the malnutrition and the use of artificial food items through publicizing the local food items throughout the country by the series of programmes, encouraging the local agriculture, making the people understand about the background required to get rid of non-infectious diseases, orientation of ladies for gardening and directing ladies for self-employments by providing basic requirements required by women are among the major objectives accomplished by the programmes.

Distribution of 'Suwaposha' and rice flour packets among the participants, practical preparation of local food and beverages, preparation of a manual including menus, transportation, provision of food, beverages and lodging facilities for the organizers, conducting lectures by visiting lecturers and payments for assistants are also be including in the activities of the programmes. The total expenditure incurred in the year 2014 was Rs. 5.23 Mn. and the number of beneficiaries is 20,750. The series of these programmes have been conducted in the districts of Matara, Hambantota, Kilinochchi, Polonnaruwa and Colombo as 34 district programmes and 105 regional programmes.

7.7 Institute of Post Harvest Technology (IPHT)

1. Research Projects Conducted Under General Treasury Funds

Programme	Allocated Funds (Rs.)	Actual expenditure (Rs.)	Research Findings
Improvement of secondary production technology (high cooling and drying) of vegetables and fruits	1,000,000.00	1,031,187.00	Improvement of secondary production technology (high cooling and drying) of vegetables and fruits and thereby introducing new technologies among farmers and taking action to reduce post-harvest losses
Increase of rice, grain, and gram based extracted products	300,000.00	75,900.00	Production of extracted items from rice and introducing new products into the country
Research conducted on food items and food consumption habits of the people living in the areas where renal diseases are spread.	140,000	129,219	Research Findings: About 484 research reports have been finalized. Knowledge on the food consumption habits of the people living in the areas where renal diseases spread can be obtained through this
Experimental assessment of a machine manufactured by the Institute of Post-Harvest Technology which extracts mango, papaw and pineapple juice.	133,000.00	48,450.00	This is suitable for mango, papaw and pineapple juice production.
Expansion of the post-harvest durability of Embul Banana by applying Methane Syclopropone substance	365,000	30,608	Research Findings: Use of Methane Syclopropone substance is suitable for Embul Banana.
Assessing the current condition of the paddy storages in the areas where paddies are highly produced.	150,000	84,245	105 questionnaires on rice mill owners and paddy storage owners in the district of Anuradhapura and Polonnaruwa have been completed.
Manufacturing kurakkan sand, stone removing machine.	200,000	151,155	Kurakkan sand, stone removing machine has been manufactured. This will ease and solve the problem faced in removing sand, stone in kurakkan of kurakkan farmers.

A machine removing worthless paddy in its saturation into water.	155,000	61,905	A machine removing worthless paddy in its saturation into water has been manufactured
Research on the possibility of extortion of oil from 'Illuppai Nut' through an extruder type machine.	130,000	74,385	An extruder type machine is suitable for extortion of oil from 'Illuppai Nut'
Filed experiment on finding out of contamination of fruits in Sri Lanka after their harvest.	300,000	79,074	75 questionnaires related to information have been completed.

2. Research Projects Conducted under Individual Funds

Programme	Allocated Funds (Rs.)	actual expenditure (Rs.)	Research Findings
Improvement of a machine in a lower cost for Gingelly harvest.	215,000	-	Research was not started yet
Research on the suitability of disinfected packets for grain in Sri Lanka.	105,000	64,600	Use of disinfected packets is suitable to store grains
Improvement of quality of fruit based dessert and expansion of time durability of such items.	121,000	12,000	The fruit based dessert can be protected for one week of time without contamination by improving its quality.
Manufacturing of a mobile paddy dryer to dehydrate the newly harvested paddy in drench.	1,085,000	690,410	Manufacturing process is in ending stage. This can be helpful to dehydrate the paddy harvested through Tsunami Harvesting machine.

3. Assessment on Research Reports

Mrs. B.M.K. Suwarnashika, Director of this institute conducted a research in year 2010 and this was published in International Journal. Therefore, she has been awarded with a recognition certificate by Council for National Research. This research project was published in performance report of 2010.

4. *Development Projects for 2014*

	Project	No of Training Courses	No of Trainees	Project Target
4.1	Awareness program of sales center's owners in schools for making publicity of rice flour based food items among school children (Allocated funds Rs. 200,000)	10	498	-
4.2	Project of improving sales centers close to main cities for making publicity of consumption of local quality rice (Allocated funds Rs. 100,000)	01	30	-
4.3	Rice mill modernization project (Allocated funds Rs. 90,000)	05	134	13
4.4	Project of making publicity of rice flour based products (Allocated funds Rs. 200,000)	14	597	-
4.5	Rice mill starting/ modernizing project (Allocated funds Rs. 100,000)	04	115	11
4.6	Project on storage of food products for their protection (Allocated funds Rs. 200,000)	10	466	-
4.7	Project of establishing spicy items producing centers (Allocated funds Rs. 100,000)	08	314	03
4.8	Project of making publicity of fruit/tamarind based products (Allocated funds Rs. 160,000)	11	397	-
4.9	Introductory project on extortion of oil from Gingelly (Allocated funds Rs. 80,000)	04	86	02
4.10	Awareness program of home science teachers and students for making publicity of local food items (Allocated funds Rs. 119,000)	08	461	-
4.11	Project of establishing hygienic fruit sales centers. (Allocated funds Rs. 100,000)	05	192	-

5. *International Research Conference and Exhibitions*

An international conference and an exhibition were organized and held in 2013, 2014 in order to give publicity on researches.

5. *Training Courses of the Institute*

These training courses of this institute aim to provide an opportunity to the trainees who are waiting for the results of the projects conducted by this institute. Except these courses, training on reducing of post-harvest losses also is being provided.

	Residential	Outside	Expansion
No of Training Courses	53	18	36
No of Trainees	1808	1901	1400

6. *Consultancy Services*

1. 14 rice mills have been modernized. Quality of rice has been increased to the level of export quality by this process and thereby paddy farmers will receive higher price for their products. Efforts will be made to reduce environment pollution as could as possible.
2. 11 rice mills have been modernized. Due to this process, quality machines can be used and thereby rice flour pieces will get thinner. This will help to get quality product.
3. 09 units of spicy items producing have been started. These units will help the consumers to get spicy items in good quality.
4. 4 units of production of Gingelly oil, Moomba oil and Illuppai nut oil have been started. These units have created self-employment opportunities.

Publications of the Institute

This institute has published 22,965 of publications in year 2014. These will provide knowledge on the project results of this institute, steps to reduce post-harvest losses and machines of post-harvest technology.

9. *Financial Progress in 2014*

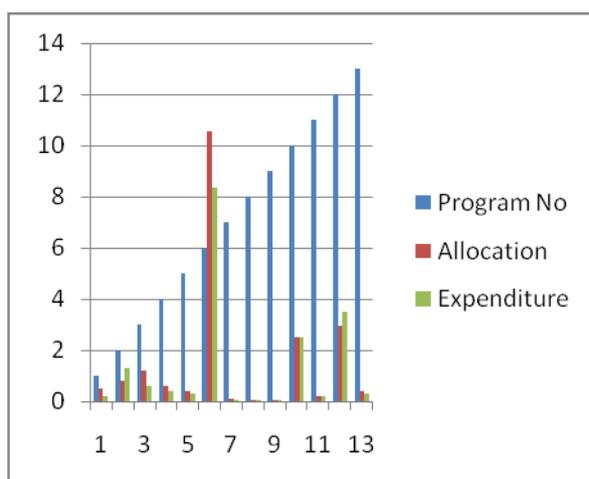
	Estimate for 2014 (Rs.)	Actual Expenditure for 2014 (Rs.)
Recurrent Expenditure		
Personal Emoluments	57,204,250	55,868,238
Other Recurrent Expenditure	<u>20,650,000</u>	<u>19,921,683</u>
Total Recurrent Expenditure	<u>77,854,250</u>	<u>75,789,921</u>
Capital Expenditure		
Acquisition of Fixed Assets	<u>75,000,000</u>	<u>70,400,163</u>
Total Capital Expenditure	<u>75,000,000</u>	<u>70,400,163</u>
Total Expenditure	<u>152,854,250</u>	<u>146,190,084</u>

7.8 Sri Lanka Council for Agricultural Research Policy (CARP)

The Sri Lanka Council for Agricultural Research Policy (SLCARP) was established on 22nd December 1987 by the Act No.47 of 1987 mandated to facilitate, promote and strengthen agricultural research in order to establish a vibrant and effective research system able at delivering the necessary technological outputs contributing to increase in productivity, production, employment and thereby contributing to the socio economic development of the nation. As a central agency for planning, organization, monitoring and coordinating of agricultural research and advising the government on matters related to agriculture, SLCARP has a vital role to play in directing research in the agriculture sector in accordance with the current demands. The performance of SLCARP and some of the significant research and seminars carried out during this period are highlighted in the report. At present, SLCARP is dedicated to promote research in agriculture, mainly through the formulation and ensuring successful implementation of the National Agriculture Research Plan. This report highlights the Financial and the Physical Progress of the activities conducted in Year 2014 in support of the 13 mandated incorporated in the Act of SLCARP.

The Financial Performance of the 1-13 Research Management Programmes of SLCARP from

January –December 2014.



Program No	Allocation Rs Mn	Expenditure Rs.Mn.
1	0.5	0.205
2	0.78	1.31
3	1.2	0.58
4	0.6	0.41
5	0.4	0.31
6	10.54	8.35
7	0.1	0.047
8	0.06	0.047
9	0.05	0.047
10	2.5	2.5
11	0.2	0.2
12	2.95	3.5
13	0.4	0.32

The Physical Progress of Research Management Programmes from January-December 2014:

Programme 01-National Agricultural Research Plan:

The National Agricultural Research Plan, (NARP), 2014 focused on making arrangements for funds for those research projects which have been carefully formulated to deliver the technological output needed for national development.

Emphasis has been given for mechanization, seed and planting material production, effective and efficient management of natural resources, variety development of cut flowers, livestock, fisheries and aquaculture. The research projects of the NARP are recommended and also reviewed by the National Committees of SLCARP through regular progress monitoring & evaluation with the relevant researchers and screening of progress reports submitted by the relevant institutions compiled NARP 2015. 36 new research projects, 05 phase 2 and 23 on going, 03 extended research projects incorporated into NARP 2015. Total allocation Rs77.7 Mn. recommended by SLCARP for Year 2015, for funding to the General Treasury. Limitations in the funding of University programmes were solved and 70 research programmes activated.

Programme 02 - National Agricultural Research Policy and Priorities:

NAPOL 2012-2016 was published. It is a guide to facilitate national level accurate decision making to meet the challenges of the sector. An Action Plan on the Agricultural Research Policy is under preparation. Priority documents on “Agriculture Machinery” compiled, “Natural Resources Management”, “Plant Protection” is under compilation and “Organic Agriculture” draft document compiled for finalizing the document.

Programme 03 - Enhance the effectiveness of the National Agriculture Research Programmes:

Monitoring and evaluation of all on-going NARP projects from January-June 2014 by National Committees completed. June-December 2014 will be collected in January 2015. On-site M&E visits of 26 research projects by expert panels completed.

Programme 04 - Recommendation on research institutions & establishment:

Training provided to 03 institutes on technical knowhow of INFORM. 11 institutional standardized databases processed. Two national databases completely compiled. A report on data collected compiled providing details on HR, budget and research projects conducted. List of journals in AGRINET compiled for uploading. Hosting of subject bibliographies on SLCARP web and new bibliography in Papaya and on Drought, National Bibliography Vol. 6-9 databases compiled.

Programme 05 - External Review of NARS Institutes: Process for conducting the review finalized by SLCARP along with the Secretary of Minor Export Crops and higher officials.

Programme 06 - a) International Agricultural Research Symposium: The SLCARP organized the first ever International Agricultural Research Symposium 11-12 August 2014 at the Foundation Institute, Colombo, Sri Lanka. This symposium was organized to act as a vibrant platform for scientists of various countries to exchange their research achievements to enrich their knowledge to face the challenges of food and nutrition security and environmental changers. This conference attracted large number of submissions from around the world, where 180 abstracts were submitted and 128 were selected for presentation at the two day symposium. Dr. R.S. Paroda graced the symposium as the chief guest, several distinguished higher officials, scientists, policy makers and private sector representatives attended this event. On the whole, the symposium was attended by about 330 participants.

b) National Awards of SLCARP for Excellence in Agricultural Research 2014:

SLCARP formulated a National Awards Scheme for outstanding achievements in agricultural research to encourage and motivate agricultural scientists towards achieving high standards of scientific research and under this scheme, the most outstanding research and five other research projects were selected in appreciation of contribution to the agriculture sector and National awards for them are presented in year 2014 by His Excellency Mahinda Rajapakse, President of the Democratic Socialist Republic of Sri Lanka at the BMICH. The most outstanding research was conducted on Characterization, Classification and Mapping of Dry Zone Soils of Sri Lanka for Sustainable Land and Water Management, by Professor Ranjith Mapa, University of Peradeniya and his team.

c) The Research Allowance Programme:

The Government of Sri Lanka has provided an incentive for the researchers for conducting valuable research programmes and as a mechanism to encourage them to conduct highly innovative research to meet the present demands as relevant to their fields of expertise. This is operational through Management Services Department Circular 2/2014. In accordance with the Circular SLCARP has the authority to approve the research allowance for the researchers in agriculture sector. In year 2014, 63 researchers were given approval for the Research allowance, however 12 applications could not be recommended for the payment of the research allowance.

Amendment to the SLCARP Act:

Recommendations made to the council for amending the Act.

The Programmes 07 - Formulation of an interface between NARS and Government,

Programme 08 - Inter- institutional research programs and

Programme 09 - Awareness programs on access to information resources: In year 2014, SLCARP has strengthened this program through the NARP.

Programme 10-Establishing linkages among national and international institutes:

Short term training courses organized by the Asia Pacific Association of Agricultural Research Institutions (APAARI) on In vitro and Cryopreservation of Plant Genetic Resources at National Bureau of Plant Genetic Resources, New Delhi from 17-28 February 2014 and Training on “Food Safety” were offered to DOA. Expert Consultation on Food Security and Expert Consultation on Maize were also offered to SLCARP. Annual General Meeting (AGM) was attended by SLCARP and secured for Sri Lanka at the APAARI, steering committee.

Programme 11-Addressing important & timely issues relevant to Agriculture: Workshop on “Research Proposal Writing in Post Harvest Technology” was conducted.

Programme 12-Capacity development of the CARP: Formulated guidelines for International Training Needs of the NARS were identified. Short term trainings were conducted. A short course at postgraduate level on “Plant Protection” for 22 junior researchers was conducted at PGIA by SLCARP National Committee on Plant Protection. 02 researchers attended to the workshop on Post Harvest Technology and Lab Safety.

Programme 13 - Review the performance of the NARS: Review report on implementation of research outcomes of the Contract Research program was submitted to SLCARP Council. Activities commenced

Highlights of Major Programmes in Year 2014



Dr R S Paroda, Executive Secretary, APAARI delivering the key note address at the SLCARP International Agricultural Research Symposium 2014. From Left, Dr SKDF Niranjan, Senior Scientist and coordinator of the Symposium, Mr Prabath Wimal Kumara, Director, SLCARP, Dr J D Samarasinghe, Chairman, SLCARP, Hon. Basil Rajapaksa Minister of Economic Development, Hon. Mahinda Yapa Abeywardena Minister of Agriculture Mr Jeremy Bird, Director General, International Water Management Institute, Dr DMN Dissanayake, Additional secretary, Ministry of Agriculture and Prof. Buddhi Marambe, Chairman, Editorial Board of the Symposium and Senior Professor in Crop Science, University of Peradeniya



Presentation of award by His Excellency Mahinda Rajapakse, The President of the Democratic Socialist Republic of Sri Lanka to the Prof. Ranjith Mapa Principal Investigator of the Best Research which qualified for National awards 2014 of SLCARP.



Seminar of the Agriculture Information Network

7.9 Agrarian and Agricultural Insurance Board

The Agricultural Insurance Board, established under the Agrarian Insurance Law No. 27 of 1973 for the introduction of agricultural insurance as a formal risk management method to the agricultural sector of Sri Lanka and which has further expanded its services through the Agrarian and Agricultural Insurance Act No. 20 of 1999 entered its 42nd year of service to the nation in 2014.

With the aim of fulfilling the responsibility entrusted to the Board as the sole state sector institution providing insurance services in the agricultural sector to safeguard local agriculture and stabilizing the economy of the agriculturalist, action was taken during the year 2014 to implement a host of insurance schemes throughout the island giving priority to agricultural insurance and the premium income made by the Board through these schemes was Rs. 117 million.

The agricultural sector is in a crisis situation today consequent to the climatic and weather changes occurring throughout the world, this has had a debilitating impact on agriculture of Sri Lanka over the past few years. Owing to droughts and floods caused alternatively since the Maha season off 2010/2011, severe damages were caused to the crops during several Yala and Maha seasons. In particular, widespread damages were caused to large extent of paddy cultivations in the Maha season of 2014//15.

This situation has had some effect on crop insurance activities of the Board. However, as the only public sector insurance entity involved in the risk management with a view to safeguarding agriculture and agriculturalist in the wake of disaster situations, compensation paid by the Board helped in easing the burden of farmers. Further, by granting crop insurance cover in line with the vision and mission of the Board as a guarantee to agricultural loans released by financial institutions, the Board was able to render a significant service to the agricultural sector. The Board was able to win over the trust of the farmer community as well as the banking sector by computing the compensation in the affected districts themselves and paying compensation even before the end of the cultivation season.

In the year 2014 too, the livestock insurance, stores insurance, tractor and agricultural equipment insurance schemes in respect of the agricultural sector as well as Suwasetha health insurance scheme and accident insurance scheme targeting the wellbeing of the agriculturalist were implemented island-wide.

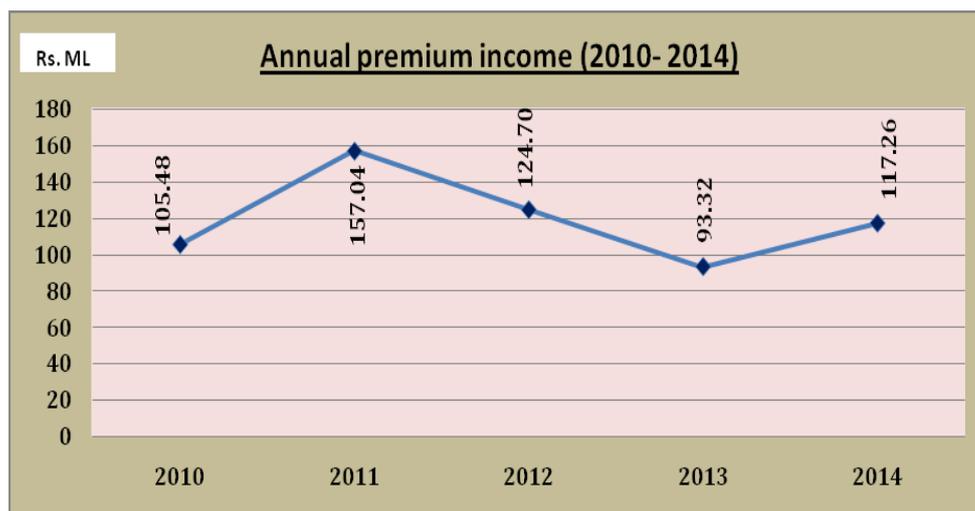
Measures were taken to resume the payment of farmers' pension which was temporarily suspended in the face of crippling financial crisis experienced by the Board over the past few years from January 2014 with new amendments so as to grant increased benefits to pension recipients.

Accordingly, the amount paid to the subscribers to the farmers' pension scheme who received a maximum payment of Rs 1000 was increased to Rest 5000 as indicated below.

Age	Monthly pension Rest.
60-63	1,000/-
64-70	1,250/-
71-77	2,000/-
78 or above	5,000/-

Annual premium income from 2010 – 2014

Insurance scheme	2010	2011	2012	2013	2014
Crop cultivation insurance schemes	79.69	119.07	99.90	82.16	97.22
Livestock insurance scheme	12.77	17.86	15.80	8.89	12.06
Warehouse and agricultural equipment insurance scheme	3.40	5.88	6.50	1.53	0.25
Suwasetha and accident insurance scheme	9.62	14.23	2.50	0.74	7.74
Total (Rs Million)	105.48	157.04	124.70	93.32	117.26



As highlighted above, our Board as the sole public sector agricultural insurer, successfully implemented more programmes than previous years in the year 2014, and the physical and financial progress achieved through them is tabulated below.

Insurance scheme	Progress achieved	
Paddy insurance	Physical (acres)	48,924
	Financial (Rs.)	62,974,121
Other crop insurance schemes	Physical (acres)	16,550
	Financial (Rs.)	34,241,112
Agricultural equipment and tractor insurance scheme	Physical (equipment)	55
	Financial (Rs.)	245,254
Livestock insurance scheme	Physical (animals)	7,287
	Financial (Rs.)	12,056,547
Suwasetha and accident insurance scheme	Physical (farmers)	11,289
	Financial (Rs.)	7,738,747
Total	Financial (Rs.)	117,255,781

In addition, the implementation of the 'Kethata Aruna' fertilizer subsidy scheme which makes it mandatory for farmers obtaining fertilizer subsidy to subscribe to compulsory insurance scheme was entrusted to the Board from the Maha season of 2014/15. Accordingly, covering all agrarian service centers of the island, a sum of Rs. 3/- is levied from each kilogram of fertilizer purchased at subsidized price by farmers and they are enrolled to the compulsory crop insurance scheme. The crop insurance scheme implemented by the Board at present is being continued unchanged and insurance cover is also offered under the fertilizer subsidy.

Year	Approved cadre	The number employed	No of vacancies
2013	421	295	126
2014	421	296	125

Though a number of vacancies exist at present in the Board as indicated in the table above, the Board discharged its duties efficiently with the limited number of employees at its disposal during the year 2014 implementing agro-insurance programmes across the island. A pictorial report of the programmes implemented island-wide is giving below.



Payment of farmers' pension



Payment of crop insurance compensation

7.10 Sri Lanka Cashew Corporation

Program	Allocation for 2014 (Rs. Mn.)	Allocation for 2014 (Rs. Mn.)	As at 31.12.2014			
			Physical progress	%	Financial progress Rs. Mn.	%
1.1 New plantation in 4500 acres in 18 Districts under cashew subsidy programme	4.5	Physical Target	Physical progress	95%	F.T-4.5	-
	(consolidated fund)	Basic land preparation for cultivation and planting in lands.	2554 farmer families and 2230 acres have been selected for budded cashew cultivation.		progress -	
			1843 farmer families and 1554 acres have been selected for seedling cashew cultivation.			
			Budded cashew in 2200 acres and seedling cashew in 2000 acres have been cultivated.			
District	Budded (acres)	Seeds (acres)				
1. Puttlam	450	-				
2. Kurunegala	450	-				
3. Hambantota	275	-				
4. Anuradhapure	400	-				
5. Ampara	-	400				
6. Badulla	125	-				
7. Kandy	25	-				
8. Rathnapura	25	-				
9. Matale	175	-				
10. Polonnaruwa	125	-				
11. Monaragala	300	-				
12. Batticaloa	50	450				
13. Trincomalee	50	450				
14. Vavuniya	25	150				
15. Mannar	-	150				
16. Mulathiv	25	200				
17. Kilinaochchi	-	150				
18. Jaffna	-	50				
Total	2500	2000				

Program	Allocation for 2014(Rs.M)	Allocation for 2014(Rs.M)	As at 31.12.2014			
			Physical progress	%	Financial progress Rs. Mn.	%
1.2 Producing plants for cashew subsidy programme Plant nursery District 1. Kamandaluwa Puttlam 2. Dambulla Matale 3. Mihinthale Anuradhapura 4. Hardy Batticaloa 5. Mahiyangana Badulla 6. Kumbukkana Monaragala 7. Chandrikawewa Rathnapura	20.5 (consolidated fund)	<u>Physical Target</u> Produce 200000 budded plants and 80000 seedling plants to cultivate 2500 acres of budded cashew and 2000 acres of seedling cashew.	398152 budded plants and 80000 seedling plants have been produced. 176040 budded plants and 87358 seedling plants have been issued under the subsidy programme	90 %	F.T- <u>20.5</u> progress- 21.0	111 %
2 Development of the plant propagation centres of the corporation <u>Plant nursery</u> 1. Maha Oya (75 acres) Ampara 2. Suduwathra ara (50 acres) Monaragala 3. Nalanda (75 acres) Mathale 4. Vilachchiya (25 acres) Anuradhapura 5. Mankarni (200 acres) Batticaloa 6. Oyamaduwuwa (200 acres) Anuradhapura	10.0 (consolidated fund)	<u>Physical Target</u> Weeding and harvesting. Obtain mother seeds and scions for cultivation .	Obtained 1.3 million mother seeds from the plant propagation centers. 20000 scions were obtained for bud grafting programme	80 %	F.T- <u>10.0</u> progress- 5.8	58 %

Program	Allocatio	Allocation for	As at 31.12.2014
---------	-----------	----------------	------------------

	n for 2014 (Rs. Mn.)	2014(Rs. Mn.)	Physical progress	%	Financial progress Rs. Mn.	%										
3 Rehabilitation of the cultivation of cashew estates of the coroporation <table border="0"> <thead> <tr> <th><u>Estate</u></th> <th><u>Cashew acres</u></th> </tr> </thead> <tbody> <tr> <td>1. Puttlam (Department civil security)</td> <td>200</td> </tr> <tr> <td>2. Marnkarni (Department of civil security)</td> <td>100</td> </tr> <tr> <td>3. Kondachchi (Sri Lanka cashew corporation)</td> <td>100</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>400</u></td> </tr> </tbody> </table>	<u>Estate</u>	<u>Cashew acres</u>	1. Puttlam (Department civil security)	200	2. Marnkarni (Department of civil security)	100	3. Kondachchi (Sri Lanka cashew corporation)	100		<u>400</u>	3.5 (consolidated fund)	<u>Physical Target</u> Cultivation of new cashew 400 cultivation	<ul style="list-style-type: none"> • New cultivation in 200 acres in Kondachchi plantation have been completed by department of civil security. • 100 acre land in Marnkarni plantation has been prepared for the cultivation. Planting has been commenced. • 80 acre jungle has been cleared by the corporation in the Kondachchi plantation and 30 acres have been cultivated with cashew 		F.T- <u>3.5</u> progre ss.03. 5	100 %
<u>Estate</u>	<u>Cashew acres</u>															
1. Puttlam (Department civil security)	200															
2. Marnkarni (Department of civil security)	100															
3. Kondachchi (Sri Lanka cashew corporation)	100															
	<u>400</u>															
4. Marketing promotions I) Expanding local market. II) Introducing new products to the market. III) Attending international trade exhibitions and implementing propaganda programs. IV) Attending ‘Deyata Kirula’ national exhibition	1.5 (consolidated fund)	<u>Physical Target</u> ★ Expansion of franchised sales network ★ Introduce 4 new products to the market. ★ Attend international trade exhibitions. ★ Establishment of exhibition stall and attend the exhibition.	<ul style="list-style-type: none"> • 04 new products have been introduced to the market. • 09 new franchise shops have been commenced • attended ‘Dayata kirula’ National exhibition held in Kuliypitiya. 	100 %	F.T- <u>1.5</u> progre ss- 0.5	33 %										

Program	Allocation for 2014 (Rs. Mn.)	Allocation for 2014(Rs. Mn.)	As at 31.12.2014			
			Physical progress	%	Financial progress Rs. Mn.	%
5 Post Harvest technology and sales development	1.5 (consolidated fund)	<u>Physical Target</u> i) Introduce international standard for cashew processing ii) Conduct training on processing, value addition and packaging for the private processors and entrepreneurs. iii) Develop of machinery and plant. iv) Establishment of a research centre for quality control activities	i) Machinery and equipment in Puttlam and Nandagamuwa processing centres were repaired. ii) Quality control unit was established. iii). Good Manufacturing Practices (GMP) are being used.	100%	F.T- <u>1.5</u> progress- 0.038	2.5%
6. Research and development, introducing new varieties, using manure, pest control, density of plants, budded and seedling cultivation, holding researches for intercrops.	3.0 (consolidated fund)	<u>Physical Target</u> Conduct Research programmes (Continuous Programme)	Programs are being continued in collaboration with Faculty of Agriculture and Plantation Management of the Wayamba University	100%	F.T- 3.0 progress - 2.42	81%

7 Programs for pest control and Good Agricultural Practices (GAP) in cashew cultivation	0.5 (consolidated fund)	Conduct programs to enhance the productivity by using the good agriculture practices	<p>★ A program was held covering 18 districts to know-how farmers using posters about pest control.</p> <p>★ 10 workshops were held in 10 districts for enhancing the productivity in collaboration with the National Institute of Plantation Management. 350 cashew small holders attended for the program.</p>	100	<u>F.T-0.5</u> progress 0.2	40
8 Human Resource Development	1.0 (consolidated fund)	Physical Target Enhance the employment skills through inservice workshop training programs and skills development programs.	A training program for introducing cashew bud grafting techniques was held at Mahiyangana central nursery. 14 trainees from 6 districts attended for this programme • The staff were attended for training programs in order to develop employment skills.	100	<u>F.T-1.0</u> progress-0.55	55
9 Rehabilitation and enhancement of fixed assets I. Rehabilitation and improvement of fixed assets . II. Repair of buildings	4.0 (consolidated fund)	Physical Target I. Repairs to vehicle pool. II. Repairs of official quarters in Puttlam regional office	Repairs of the vehicle pool has been completed. Repairs of Puttlam regional office and official residence has been completed by the engineering department of the North western province.	100	<u>F.T-4.0</u> progress-4.317	108

Special Development Programs

Program	Allocation for 2014(Rs.M)	Allocation for 2014(Rs.M)	As at 31.12.2014			
			Physical progress	%	Financial progress Rs. Mn.	%
Producing seedling plants and budded plants under the 'Divi Neguma' National Development Programme	49.0 Divenegu ma' fund	Physical Target Production of 183093 budded plants. Production of 118236 seedling plants	164521 budded plants and 95111 seedling plants have been issued for 41 divisional secretariats in 13 districts	90	F.T-49.0 progress- 38.0	78
1.1 Purchasing raw cashew from farmers	55.0 Generate d Funds	Physical Target Purchasing 100 metric tons of raw cashew from farmers.	81.0 metric tons of raw cashew have been purchased from the farmers. 3.5 metric tons of cashew kernels have been purchased.	81	F.T-55.0 progress-37.0	67
1.2 Cashew Processing , Standardization, value addition packaging and marketing i) Putlam processing center ii) Nandagamuwa processing center	19.8 Generate d Funds	Physical Target Cashew kernel production and sale.	26.32 metric tons of processed, value added cashew kernels have been sold by the end of December. Earned income was Rs.64.0Mn.	80	F.T-19.8 progress- 11.3	80
1.3 Purchase of equipment for Puttlam winery	3.5 Generate d Funds	Physical Target Development of quality of produced wine	1500 bottles of wine has been developed	80	F.T-3.5 progress-0.086	2.4

<p>2.Productivity development Rehabilitation activities and development programs in corporation estates.</p> <table border="0"> <tr> <td><u>Estate</u></td> <td><u>Acres</u></td> </tr> <tr> <td>1.Hardy</td> <td>365</td> </tr> <tr> <td>2. Puttlam</td> <td>955</td> </tr> <tr> <td>3. Kamandaluwa</td> <td>550</td> </tr> <tr> <td>4. Eluwankulama</td> <td><u>200</u></td> </tr> <tr> <td>Total</td> <td><u>2070</u></td> </tr> </table>	<u>Estate</u>	<u>Acres</u>	1.Hardy	365	2. Puttlam	955	3. Kamandaluwa	550	4. Eluwankulama	<u>200</u>	Total	<u>2070</u>	30.25 Generated Funds	<p><u>Physical Target</u> Obtain harvest and improvement of productivity.</p>	105 metric tons of cashew harvest have been obtained at the end of August from Kamandaluwa, Eluwankulama, Puttlam and Hardy plantations	70	F.T- <u>30.25</u> progress- 20.3	67
<u>Estate</u>	<u>Acres</u>																	
1.Hardy	365																	
2. Puttlam	955																	
3. Kamandaluwa	550																	
4. Eluwankulama	<u>200</u>																	
Total	<u>2070</u>																	
<p>3 Acquisition of fixed assets</p> <ul style="list-style-type: none"> • Purchasing vehicles 	27.0 Generated Funds	<p><u>Physical Target</u> Purchase 30 motor cycles, a jeep and a lorry.</p>	Purchased 30 motor cycles, a jeep and a lorry	100	F.T- <u>27.0</u> progress- 22.5	83												
<p>4 Acquisition of fixed assets</p> <ul style="list-style-type: none"> • Building construction • Purchasing office equipment • Machinery and plants 	7.0 Generated Funds	<p><u>Physical Target</u></p> <ul style="list-style-type: none"> * Purchasing furniture and equipment for the head office and regional offices. * Supply of agricultural equipment for the estates. 	<ul style="list-style-type: none"> • A water pump has been purchased for Kamandaluwa Estate. • Roofs of two officers' quarters in Puttlam plantation have been repaired Construction of the fence of the Mihinthalya nursery and sanitary facilities have been completed. • Construction of a well at Chandrikawew a nursery has been completed. 	80	F.T- <u>7.0</u> progress- 0.5	7												

7.11 National Fertilizer Secretariat

By provisions of Regulation of Fertilizer Act No. 68 of 1988, the National Fertilizer Secretariat has been empowered to carry out its functions & responsibilities. The Vision of the Institution is to ensure the formulation and utilization of organic and non-organic fertilizer in due standard scientifically recommended for all crops being cultivated in Sri Lanka.

In terms of the provisions of the Regulation of Fertilizer Act, the National Fertilizer Secretariat is engaged in fulfilling a wider National Mission such as providing information and recommendations required for National Policy Formation, declaring fertilizer standards and user-recommendations, regulation of fertilizer import, formulation, distribution and stock positions, recognition of fertilizer requirement, formulation of methodologies for implementing Government's Fertilizer Subsidy Programme, taking measures to prevent irregularities in the fertilizer use and maintaining updated fertilizer use data base.

The National Fertilizer Secretariat is handling its functions with the objective of implementing provisions of the Regulation of Fertilizer Act No. 68 of 1988, recognition of fertilizer requirement based on scientific fertilizer recommendations, ensuring timely supply to meet the requirement, establishing standard and quality and the use of fertilizer recommended for each crop, implementation of Government's Fertilizer Subsidy Programme, strengthening of institutions for regulation of functions of Institutions engaged in matters connected with fertilizer, minimization of irregularities in the field of fertilizer use and publication of official information on fertilizer.

The Progress achieved by each division of the National Fertilizer Secretariat and district office as at 31.12.2014 are as follows;

Type of Fertilizer	Total
Urea	417,796.98
Muriate of potash	150,147.27
Triple Super Phosphate	95,886.25
Ammonium Sulphate	81,265.92
Kieserite	9,417.95
Sink Sulphate	1,034.00
Dy Ammonium Sulphate	2,119.40
Calcium Ammonium Nitrate	50.00
Epsom Salt	534.00
Calcium Nitrate	609.00
Anhydrous Magnesium Sulphate	20.00
Borate	240.00
Sulper Bentonite	373.00
Magnesium Nitrate	12.53
Magnesium Sulphate Monohydrate	138.00
Sea Weed	20.60
Liquid Fertilizer (L)	8,854.00
Mixed Fertilizer	287,352.00

1. Technological and Development Division

Quantity of Fertilizer (in MT) subjects to quality analysis as at 31.12.2014 are as follows.

2. Economic Analysis and Distribution Division

- Distribution of fertilizer requirement for 'Yala' season 2014 has already been completed based on the extent of paddy cultivation and fertilizer recommendation for the season. Also the fertilizer requirement for 'Maha' season 2014/2015 has been assessed and distribution completed on the same basis.

Yala season 2014

Subject	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target (Ha)	304,562	146,420	90,529	541,511

Subject	Urea (MT)	TSP (MT)	MOP(MT)	Total (MT)
Fertilizer Requirement	103,805	26,087	32,292	162,184
Fertilizer Distribution	58,897	14,449	17,349	90,695

Maha season 2014/15

Subject	Major Irrigation	Minor Irrigation	Rain fed	Total
Cultivation Target (Ha)	347,048	200,549	214,258	761,856

Subject	Urea (MT)	TSP (MT)	MOP(MT)	Total (MT)
Fertilizer Requirement	142,700	35,510	44,000	222,216
Fertilizer Distribution	117,340	28,467	34,567	180,374

- In view of the unfavourable weather condition, it was not possible to cultivate anticipate extent for 'Yala' season 2014 resulting in short falling of the distribution target.
- Distribution of subsidized fertilizer for paddy cultivation in state farms and paddy lands owned by state institutions as at 30th 2014 are as follows (This requirement has been made through sweepings)

Yala season 2014

Cultivation Target (Ha)	Urea (MT)	TSP (MT)	MOP(MT)	Total (MT)
3688.9	-	-	-	2058.18

Maha season 2014/15

Cultivation Target (Ha)	Urea (MT)	TSP (MT)	MOP(MT)	Total (MT)
1,340.05	790,064.00	52,647.00	59,234.00	901,945.00

3. Fertilizer Import and Stock Control Division

- Regulation of Fertilizer Act 68 of 1988 has been referred to the Fertilizer Advisory council for amendment.
- Issuing of new license and renewal of old license fertilizer entrepreneurship activities are being pursued under well follow up procedure.

Imports				Processing			
New License		Renewal		New License		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
23	20	56	52	05	-	24	20

Manufacturing				Distribution & Sale			
New License		Renewal		New License		Renewal	
Target	Progress	Target	Progress	Target	Progress	Target	Progress
01	01	05	03	100	88	195	47

- Income earned and credited to the state account through the issue of new license and renewal of old license amounted to Rs. 500 and Rs. 1,470,000 respectively.
- Fertilizer Advisory Committee Meeting has been held in January, April and July.
- Stock position of paddy fertilizer in the possession of the state Fertilizer Companies are as follows.

Subject	Urea (MT)	TSP (MT)	MOP(MT)
Stock position as at 01.01.2014	19,413.24	6,242.65	12,214.79
Import & other receipts up to December 2014	214,652.06	49,913.25	52,047.75
Distribution (paddy & Other Crops) up to 31.12.2014	201,982.49	48,419.67	58,515.93
Stock position as at 31.12.2014	32,082.81	7,736.23	5,746.61

- Stock position in the possession of private fertilizer companies.

Subject	Urea (Mt.)	TSP (Mt.)	MOP(Mt.)
Stock position as at 01.01.2014	11,885	3,431	17,431
Import & other receipts up to December 2014	100,315.0	23,575.0	76,755.0
Distribution (paddy & Other Crops) up to 31.12.2014	98,965.6	26,900.0	89,910.0
Stock position as at 31.12.2014	13,234.4	106.0	4,276.0

- Payment details under subsidized fertilizer programme are as follows.

Subject	Annual paid as at 31.12.2014 (Rs. Mn.)
For paddy fertilizer subsidy	15,170.75
For other agriculture and plantation crops	17,739.79
Total	32,910.54

- The following Committee meeting have been held in respect of fertilizer procurement

Committee	Number of Meetings
Cabinet Appointed Standing procurement Planning Committee	03
Committee in deciding commercial price of fertilizer for each quarter	03

- Fertilizer Quota planned for import as at 31.12.2014

Type of fertilizer	Annual fertilizer requirement (Mt.)
Urea	269,610
TSP	51,800
MOP	108,624

- The estimated cost for fertilizer subsidy for 2014 amounted to Rs. 38 Billion.

Progress of Programmes implemented at district level from 01.01.2014 to 31.12.2014 under the direction of the National Fertilizer Secretariat

District	Number of training Programmes	Beneficiaries	sample	Stock inspection & Stock verification	Soil Testing	Expenditure (Rs.)
Head office	09	435	765	420	-	
1. Colombo	-	300	-	-	20	93,486
2. Gampaha	05	250	05	22	86	132,524
3. Kaluthara	12	345	14	48	86	142,755
4. Galle	08	506	25	90	12	153,097
5. Matara	09	400	25	26	19	110,507
6. Hambantota	05	-	24	-	12	68,441
7. Ratnapura	17	1050	16	72	09	126,206
8. Kegalle	08	449	01	58	25	128,594
9. Kandy	10	1030	26	74	06	187,435
10. NuwaraEliya	09	500	36	96	16	98,965
11. Matale	06	350	02	34	-	152,305
12. Kurunegala	32	265	69	36	16	115,930
13. Puttalam	04	240	4	20	03	159,555
14. Anuradhapura	06	371	16	39	25	146,185
15. Polonnaruwa	08	756	06	18	03	-
16. Ampara	04	239	20	32	-	94,342
17. Trincomalee	13	-	-	-	20	137,661
18. Batticaloa	-	-	-	-	-	-
19. Badulla	05	250	20	35	30	184,000
20. Moneragala	03	2000	10	48	-	101,743
21. Vauniya	03	150	-	02	-	
Total	156	6245	313	730	364	2,333,731

7.12 Ceylon Fertilizer Company Limited

Project/ Programme	Activities	Implementing area	Provision allocated for 2014 Rs. Mn.	Target (T) Progress (P)	Quarterly Financial Target (Rs. Mn.) Progress (Cumulative value)			
					1 Quarter	2 Quarter	3 Quarter	4 Quarter
Fertilizer importation and distribution	Distribution of subsidy paddy fertilizer	Whole island	16,063.22	(T)	1,177.01	5,768.02	503.60	8,614.59
				(P)	687.63	3453.14	421.07	7425.84
Fertilizer import, procurement locally, Distribution of fertilizer in mixed & non mixed form.	Distribution of subsidized fertilizer for other crops		6,949.54	(T)	1,413.31	1,419.80	1,266.28	2,850.15
				(P)	1,019.26	1,861.46	1,644.19	2,176.71

Project/ Programme	Activities	Implementing Area	Provision allocated for 2014 Rs. Mn.	Target (t) Progress (P)	Quarterly financial Target (Rs. Mn.) Progress (Cumulative value)				Overall physical target (Mt.)
					1 Quarter	2 Quarter	3 Quarter	4 Quarter	
Fertilizer importation and distribution	Distribution of subsidy paddy fertilizer	Whole Island	16,063.22	(T)	18,595.00	90,495.00	7,878.00	136,323.00	253,291.00
				(P)	10,829.30	54,391.34	6,635.25	116,908.60	188,764.00
Fertilizer import, procurement locally, Distribution of fertilizer in mixed & non mixed form.	Distribution of subsidized fertilizer for other crops		6,949.54	(T)	25,238.00	24,182.00	22,504.00	47,364.00	119,288.00
				(P)	17,782.14	30,000.77	26,453.11	36,825.91	111,062.00

Progress of development Projects/ Programmes 2014

- Construction of a holiday resort within the regional fertilizer warehouse premises, Nuwara Eliya commenced in May 2014, construction of which is now in progress.



- Purchase of a land in Kataragama constructing holiday resort for use employees and outside parties and planning completed for commencing construction



- Opening of a Centralized Laboratory at international level * Rehabilitation and grading of regional fertilizer warehouses.



- Necessary arrangements are being made to introduce organic fertilizer in the market.



- Constuction of a new bus halt to mark the 50th Golden Jubilee Celebration of our Institution and designation of the Hunupitiya road as “Lakpohora Swarna Jayanthi Mawatha”



7.13 Colombo Commercial Fertilizer Company Ltd.

Distribution of fertilizer among farmer community in 2014 under subsidized fertilizer scheme progress up to 31 December 2014.

Fertilizer were distributed during the year at the subsidized price of Rs. 350/= for paddy cultivation and at Rs. 1200/= for other crop cultivations per 50kg. District wise distribution details are as follows;

Fertilizer issued for paddy cultivation during the period from 01st January to 31st December 2014				
District	Urea (Mt)	T.S.P. (Mt)	M.O.P. (Mt)	Total (Mt)
Colombo	191	93	199	483
Gampaha	842	331	730	1,903
Kalutara	770	409	852	2,032
Galle	514	273	582	1,368
Matara	771	315	690	1,777
Hambantota	2,711	648	695	4,053
Ratnapura	1,129	293	367	1,789
Kegalle	272	145	305	722
Kandy	393	127	236	756
Nuwara Eliya	356	97	134	587
Matale	1,381	345	387	2,113
Kurunegala	8,889	2,142	2,435	13,466
Puttalam	2,093	492	519	3,104
Anuradhapura	8,304	1,956	2,134	12,394
Polonnaruwa	5,038	1,167	1,266	7,472
Ampara	9,677	2,197	2,407	14,281
Trincomalee	3,718	852	948	5,518
Batticaloa	2,425	581	627	3,633
Badulla	2,487	623	718	3,828
Moneragala	2,965	738	806	4,509
Vavuniya	1,236	262	290	1,788
Kilinochchi	1,237	238	325	1,799
Mannar	812	195	282	1,289
Mulaitivu	645	141	169	956
Total	58,854	14,660	18,103	91,617

Fertilizer issued for other crop cultivation during the period from 01st January to 31st December 2014					
District	Urea (Mt)	T.S.P. (Mt)	M.O.P. (Mt)	other crop (Mt)	Total (Mt)
Colombo	3,393	516	472	87	4,468
Gampaha	1,778	338	1,005	111	3,232
Kalutara	136	36	55	14	241
Galle	455	103	167	92	817
Matara	1,091	205	147	24	1,467
Hambantota	1,490	449	562	-	2,501
Ratnapura	2,067	343	342	120	2,872
Kegalle	1	1	1	0	3
Kandy	493	68	142	15	718
Nuwaraeliya	338	60	28	23	449
Matale	1,840	844	378	1	3,063
Kurunegala	1,348	295	548	16	2,207
Puttalam	867	173	323	50	1,413
Anuradhapura	6,422	1,586	829	14	8,851
Polonnaruwa	405	52	10	-	467
Ampara	2,736	162	170	5	3,073
Trincomalee	91	1	3	-	95
Batticaloa	700	51	1	4	756
Badulla	2,253	281	1,275	70	3,879
Moneragala	1,383	170	127	1	1,681
Vavuniya	219	40	3	-	262
Kilinochchi	33	8	-	-	41
Mannar	-	-	-	-	-
Mulaitivu	13	19	5	-	37
Jaffna	1,203	26	30	37	1,296
Total	30,753	5,826	6,622	683	43,889

Financial and Physical Progress - 2014

Financial details in respect of 2014 are as follows:

Sales Income	-	Rs.1,042 Mn.
Other Income	-	Rs. 55 Mn.
Fertilizer Import	-	Rs. 5,987 Mn.
Net profit before tax	-	Rs. 209 Mn.

7.14 Lanka Phospate Company Ltd.

Lanka Phospate Ltd. is a fully state owned company which meets its capital and recurrent expenditure through the company's own fund generations. During 2014 a number of development projects including physical resources development have been implemented. Given below are the 05 main projects so implemented in the year 2014.

01. Project for developing road network ditch system and drainage system.

This project was implemented with the objective of initiating production at higher level while ensuring its efficiency and effectiveness. Modernization of road system, ensuring the efficiency of the internal transport, construction of vehicle parks, and establishment of internal drainage system and creation of environmental friendly background were among the projects activities implemented at a cost of Rs. 61.0 Mn.

02. Warehouse facility development project

Under this project, a store complex with a capacity of 11,000 sq.ft. was constructed at a cost of Rs. 43 Mn.

03. Installation of new crunching machine and a new plant for increasing production.

The investment in this project amounted to Rs. 38 Mn. The main objective is to enhance the efficiency of production.

04. Installation of a new Roller Mill

At present this institution owns 03 Roller Mills. They are,

Raymond Roller Mill 05	- 02 Machines
TGM 160 Roller Mill 06	- 01 Machine

One of these three mills has been put in to operation 20 years while the others have been used over 14 years, all of which now need frequent repairing which result in disturbing daily production. Therefore, it has not been possible to achieve production targets. The main production of the institution is Rock Phospahe (ERP) which are utilized in Tea, Rubber and Coconut cultivations. The Management of the institution has decided to install a new Roller Mill with the objective of meeting the total phosphate requirement of the country. Accordingly, a sum of Rs. 20 Mn. has been invested in this project increasing the production capacity through quality and production efficiency enhancing.

05. Common facilities development project – Manufacturing Sector.

Our institution has a history of over 40 years, during which period minor repairs were affected in the manufacturing plant. However, dilapidated condition of the roof having posed a threat to the lives of the employees, priority was given to the repairing of the roof. Furthermore, non availability of common amonites up to the satisfactory level, measures were taken to develop the essential common aminites at a cost of Rs. 36 Mn..

