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உள்ளக, உள்நாட்டலுவல்கள், மாகாண சபைகள் மற்றும் உள்ளூராட்சி அமைச்சு
Ministry of Internal & Home Affairs and Provincial Councils & Local Government

පළාත් සභා හා පළාත් පාලන අංශය
மாகாண சபைகள் மற்றும் உள்ளூராட்சி பிரிவு
Provincial Councils & Local Government Division

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வருடாந்த செயல்திறன் அறிக்கை
Annual Performance Report
2018



Ministry of Internal & Home Affairs and Provincial Councils & Local Government

Provincial Councils & Local Government Division

Annual Performance Report 2018

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Executive Summary

This report is a comprehensive summary of the performance of local and foreign funded projects and programs, formulated policies, guidelines and amended statutes under each division and institution falling under the subject of Provincial Councils & Local Government of the Ministry of Internal & Home Affairs and Provincial Councils & Local Government at the end of the reviewed year 2018.

Accordingly, execution of policies and guidelines of Local authorities such as all Provincial Councils as well as Municipal Councils, Urban Councils and Pradesheeya Sabhas, development of infrastructure facilities and liaison of Provincial Councils and line Ministries could be more fruitfully directed.

Development projects amounting to about Rs. 60,423 million inclusive of both local and foreign projects could be implemented covering all the provinces in the year 2018. Provincial routes, rural pathways, rural bridges, offices of local authorities, multipurpose buildings, weekly fairs, marketing complexes, playgrounds and children's parks, medical clinic buildings, Ayurvedic centres, Bus stands, drainage systems, drinking water schemes, and cemeteries etc. are marked among those projects. I would like to mention that the foundation has been laid to establish regional development by implementing these projects.

Ability to pay our special attention on execution of guidelines and policies of the Provincial Councils and Local Government field is recognized as a commendable effort. Accordingly, necessary action were taken to implement very significant policies such as enforcement of laws required to assure female representation in local authorities, drafting a Code of ethics for the members of the Provincial Councils, amendment of Pradesheeya sabha Act to provide welfare for estate labourers, introduction of an accounting system for Local Authorities as to match the International and national standards and introduction of criteria consisting of a scientific approach for the establishment and upgrading of Local Authorities of which the members of the public will have a room to enjoy its results in the year 2019.

It is highlighted that the guidance of Hon. Minister, unprecedented assistance of both Hon. State Ministers and valuable contributions of Secretary, State Secretary, Additional Secretaries of the Ministry, Chief Secretaries and Commissioners of Local Government of the Provinces to get fulfilled the objectives and functions of the Ministry more efficiently and productively in year 2018.

***Organizational Background of
Provincial Councils and
Local Government Division***

1

1.1. Vision & Mission

Vision

To create a standard and quality Provincial Councils and Local Government System which is efficient, cooperative, novel and accountable to the public.

Mission

- ❖ Formulation of policies and laws to improve Provincial Councils and Local Government System.
- ❖ To serve Provincial Councils and Local Authorities using their powers and enhance their capacities.
- ❖ To ensure the aspiration that reflects within the Provincial Councils and Local Government System.
- ❖ To take action for the betterment of all the communities coordinating with Provincial Councils, Local Authorities and other institutes.

1.2. Subjects and Functions

Subjects and functions of Provincial Councils and Local Government Division as per the subjects and functions of new Ministries published in the extra ordinary gazette dated 28.12.2018 of the Democratic Socialist Republic of Sri Lanka.

- To formulate policies, plan programmes and projects related to Provincial Councils and Local Government sector, Sri Lanka Institute of Local Governance and Local Loans and Development Fund follow up and evaluate them.
- To regulate relevant activities of Local Authorities.
- To train members, officers and employees of Provincial Councils.
- To fulfill the duties of the government related to Local Authorities.
- To grant loans for the Local Authorities to develop general amenities.
- To train members, officers and employees of Local Authorities.
- To conduct researches on every aspect of the administration of Provincial Councils and Local Authorities.
- All the other duties assigned with Sri Lanka Institute of Local Governance and Local Loans and Development Fund.
- Supervision of the said institutes.

1.3. Policies and Strategies

Policy

To reduce inter inequalities ensuring self sustainability of the provinces and to enhance provincial contribution for Gross Domestic Product.

Strategies

1. To enhance income generation capacity of each province effectively utilizing human, capital and environmental resources of each provision following good governance principles.
2. To arrange and introduce long term programmes based on suitable policies to reduce the migration level of the provinces where it relatively at a high level.
3. To ensure utilization of human resources in each province to contribute entire socio economic development process of the island.
4. To mobilize provincial resources and empower the values and capacities of rural communities through the improvement of community participation for grass root level community development activities.
5. To integrate regional level development in respect of reducing risks on disasters and the procedure of facing disasters while ensuring sustainable utilization of natural resources in each province.
6. To ensure effective and efficient Provincial Council and Local Government administrative system through human resource development and upgrading Local Authorities on a scientific basis.

1.4. Divisions and Institutes Affiliated

01. Office of the Hon. Minister of Internal & Home Affairs and Provincial Councils & Local Government
02. Office of the Hon. State Minister of Provincial Councils and Local Government
03. Administrative Division
04. Secretary's Office
 - I. Local Government Restructuring Unit
 - II. Complaint and Information Unit
05. Provincial Councils Division
06. Local Government Division
07. Development & Training Division
08. Projects & Planning Division
 - I. Project Management Unit
 - II. Planning Unit
 - III. Information Technology Unit
09. Legal Division
10. Financial Division
11. Expenditure Monitoring Division
12. Internal Audit Division
13. National Solid Waste Management Support Centre
14. Media Unit
15. Sri Lanka Institute of Local Governance
16. Local Loans and Development Fund

Performance Summary - 2018

2

2.1. Financial Summary

Programme	Estimate for the year 2018	Expenditure as at 31.12.2018
Recurrent Expenditure	1,294,192,000	922,843,827
Personal Emoluments	161,792,000	146,443,556
Other Recurrent Expenditure	1,132,400,000	776,400,271
Capital Expenditure	16,800,203,000	14,139,638,918
Rehabilitation and improvement of capital assets	20,200,000	14,850,061
Acquisition of capital assets	7,000,000	5,824,842
Other capital Expenditure	632,600,000	584,243,887
Local Funded Projects	4,622,950,000	3,561,842,526
Foreign Funded Projects	11,517,453,000	9,972,877,603
Total	18,094,395,000	15,062,482,746

Financial Progress as at 31.12.2018 is 83%

2.2. Physical Performance at a Glance

Development Activity / Field	Output
------------------------------	--------

Development of Provincial / Rural roads and bridges		
01	Length of the developed provincial roads	10 Km
02	Length of the constructed and rehabilitated rural roads (Tar, concrete, gravel)	314 Km
	No. of constructed bridges / culverts under rural roads	07
	No. of sidewalls constructed under rural roads	11
03	No. of constructed rural bridges (6 m to 30 m)	1247

Development of Irrigation (Iranamadu – Kilinochchi)		
01	Length of the completed main irrigation canals	30 Km
02	Length of the other completed irrigation canals	113 Km
03	No. of bridges / culverts constructed across irrigation canals	15
04	Increasing the height of Iranamadu Reservoir and repairs	100% Completed
05	Renovation of spills of Iranamadu Reservoir	
06	Construction of Rip Rap Protection of Iranamadu reservoir	
07	Rehabilitation of Iranamadu Irrigation Scheme	100% Completed

Rehabilitation of Waste Water Drainage Systems (Colombo Municipal Council Area)		
01	Rehabilitation of the 04 waste water mains (U1,U3,T34,T36)	100%
02	Length of the laid waste water lines (M26)	1.8 Km
03	Lengths of cleaned surveyed (using CCTV) waste water system.	100% Completed
Local Authority Infrastructure Development		
01	No. of constructed / developed weekly fairs	96
02	No. of constructed / developed markets	38
03	No. of constructed / developed tourist attracted places	17
04	No. of constructed / developed bus stands / vehicle parks	30
05	No. of automated libraries	14
06	No. of constructed Ayurveda and medical centres	11
07	No. of constructed comfort centres and public toilet complexes.	11
08	No. of constructed day care centres	10
09	No. of constructed public buildings	07
10	No. of constructed water projects	96
11	No. of constructed crematoriums	20
12	No. of constructed parks / playgrounds	62
13	No. of constructed sewerage systems	11
14	No. of constructed cultural centres	11
15	No. of constructed office buildings	20
16	No. of constructed drainage systems	53
17	No. of established front offices (within 101 Local Authorities)	101

Development of Educational Infrastructure		
01	No. of constructed school laboratories	135
02	No. of constructed / developed zonal education offices	30
03	No. of constructed / developed Zonal Education Office Buildings	68
04	No. of computers distributed among schools	16,750
05	No. of computer accessories	113,900
06	No. of office chairs and tables	14,032
07	No. of distributed vans and cabs	60
08	No. of officers, teachers and principals trained under school based teacher development, financial and management, procurement and environmental management	4590

Health Sector Development		
01	No. of hospitals using computer data bases	196
02	Establishment and improvement of Emergency Treatment Units of Hospitals	445
03	No. of maternal and child health clinics	3646
04	No. of established health centers	31
05	Establishment of Healthy Life Style Centres	127
06	Establishment of Quality Management Units	73

Formalization of Solid Waste Management		
01	No. of Kawashima Machines with Japanese Technology distributed among Local Authorities	09
02	No. of compactors distributed among Local Authorities	100
03	No. of Gulley bowsers distributed among Local Authorities	09

Provincial Council and Local Government Legislature Reforms		
01	Revision of Municipal Council, Urban Council and Pradeshiya Sabha Acts and Ordinances	Completed 90%
02	Enhancement of a single act on Local Authority Elections amalgamating all the revisions of the Local Authority Elections Ordinance for easy reference.	Completed
03	Preparation of proposals to on revising technical errors of the Provincial Councils Elections Ordinance No. 17 of 2017	Completed
04	Amendment of Pradeshiya Sabha Act enabling to benefit estate workers.	Completed
05	Printing and publishing of the guidelines on compilation of Local Authority bylaws and Provincial Council statutes.	Completed
06	Programmes on identification of the needs for enacting statutes within Provincial Councils and commencement of drafting statutes having studied the Provincial Council Statutes .	Completed
07	Preparation of the draft act on payment of stamp duties and court fines.	90% Completed

Human Resource Development of the Ministry		
01	No. of officers directed for foreign capacity building trainings.	17
02	No. of officers directed for local capacity building programmes	263

**Conduct of training programmes for the public representatives of Local Authorities.
(Sri Lanka Institute of Local Governance)**

01	No. of Training Programmes conducted including Higher Diploma in Local Governance (technical officers, overseers and other non technical staff)	156
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Soft loans for Local Authorities (Local Loans and Development Fund)

01	Soft Loan approved for the 13 development programmes of Local Authorities	Rs. 1115 Mn.
02	Soft Loan released for the 11 development programmes of Local Authorities	Rs. 403 Mn.

*Performance of the Divisions
and Affiliated Institutes*

3

3.1. Development and Training Division

3.1.1. Development Division

The progress as at 31.12.2018 of the main programmes implemented by the development & Training Division in 2018 under the budgeting allocations 2018 is as follows.

3.1.1.1 Programme on Development of 1000 Km length of roads in rural areas

Allocation for 2018 (Rs.)	Expenditure as at 31.12.2018 (Rs.)	Financial Progress	Physical Progress
1,343,000,000.00	1,175,418,577.12	87.5%	94%

Works of 1389 road development projects covering all the provinces were completed in 2018 including the 1120 development projects started in 2017. Under this programme, 313.69 Km. of rural roads were developed. Although the bills of 146 projects 100% completed in 2018 were sent to this Ministry payments could not be made due to the unavailability of imprest.

3.1.1.2. Capital Programme on Development of Infrastructure of Local Authorities

Allocation for 2018 (Rs.)	Expenditure as at 31.12.2018 (Rs.)	Financial Progress	Physical Progress
650,000,000.00	598,202,809.75	92%	97%

100% of 675 infrastructure development projects under the following major fields were completed covering all the provinces including the 640 development projects initiated in 2017. Even though 100% of 35 development projects were completed in 2018 and sent the bills payments could not be settled due to unavailability of imprest.

Serial No.	Project
1.	Construction of shopping complexes
2.	Development weekly fairs
3.	Construction market shops
4.	Development of drinking water supply projects
5.	Construction/Development of library buildings
6.	Development of public & children parks
7.	Construction of community halls
8.	Construction/Development of public toilets
9.	Development of crematoriums & public cemeteries
10.	Development of vehicle parks
11.	Development of infrastructure facilities in the places with tourist attraction

3.1.1.3. Programme on Strengthening Pradeshiya Sabhas (Recurrent)

Allocation for 2018 (Rs.)	Expenditure as at 31.12.2018 (Rs.)	Financial Progress	Physical Progress
973,086,000.00	640,386,490.83	65.8%	100%

100% of 450 approved development projects with regard to maintenance of infrastructure and renovations of Local Authorities covering all the provinces were completed including 445 development projects started in 2017. Even though bills of 57 development projects completed in 2018 were received they could not be settled due to unavailability of imprest.

3.1.1.4. Improvement of Drainage System in Eastern Province

Allocation for 2018 (Rs.)	Expenditure as at 31.12.2018 (Rs.)	No. of Completed Projects	Financial Progress	Physical Progress
59,050,000.00	59,025,418.61	11	99.9%	100%

Under this programme, a total length of 2.168 Km of drainages in 11 urban areas in Kalmunai MC, Akkareipattu MC, Batticaloa MC, Trincomalee UC, Kinniya UC, Eravur UC, Kattankudy UC, & Pothuvil PS areas were developed.

** Since sufficient imprest was not received to settle bills in 2017, budgetary provisions of 2018 were utilized to settle bills in arrears of the development projects completed in 2017 on the approval of the Cabinet of Ministers.*

3.1.1.5. Establishment of Pilgrim Rests (Construction of Comfort Centers)

Under the Ministry of provincial Councils, Local Government and Sports, Rs. 100 Million has been allocated through the Budget Proposals 2018 to establishment of Rest Halls for the Pilgrims in Anuradhapura, Sri Pada, Nallur, Madu, Munneshwaram, Koneshwaram

Due to the issues pertained related to finding a suitable land, construction of rest halls (Comfort Centers) in Nallur and Munneshwaran out of the above religious places was suspended.

Preparation of architectural plans, structural drawings, bills of quantities (BOQs) and tender documents for the construction of comfort centers in Anuradhapura and Sri Pada has been completed by the Department of Buildings which has been selected as the Consultant for this program and even procurement procedure is at the final stage. It is expected to complete procurement and commence the construction activities of above two places and Madu and Koneshwaram in the year 2019.

It is also planned to construct the above Comfort Centers with the following facilities considering the current requirements, regional aspects and geographical location since a large number of pilgrims as well as local and foreign tourists frequently visit these religious places.

This would pave the avenue for the Local Authorities to increase the annual income of Local Authorities.

Common Facilities	
Comfort Center Building	Reserved Area
Lobby Cafeteria Toilet facilities Bathing facilities Changing rooms Accessibility facilities for disabled persons	Vehicle parking Temporary huts (canopies) with seating facilities Fence Wastewater management system Storm drainage system Security hut Play area for children

3.1.1.6. Programme on Automation of Libraries 2018

The Following two projects are being implemented under the above programme utilizing the allocation Rs. 25.0 Mn for the year 2018.

1. Automation of 14 Public libraries
2. Establishment of Public E-Library Centre at the Colombo Public Library

3.1.1.6.1. Programme on Automation of 14 Libraries

Introduction:

The programme on automation of public libraries affiliated to the island wide Local Authorities was initiated in 2016 in view of delivering a more efficient, effective and quality service to the readers using modern information technology, in lieu of the traditional methods used in the public libraries for a long time. This programme was completed in 2018. This project was implemented with the contribution of the Open University of Sri Lanka (OUSL), a government body which is technically expertise in automation of libraries. This project has taken measures to provide hardware, software, training and resources required to inspire public libraries for the use of computer inputs related to libraries that comply with integrated and international standards.

Based on the successful experience of these projects, arrangements are being made in 2018, to automate 14 libraries of Local Authorities.

Investment:

An amount of Rs. 5.4 Mn. is spent on the technical consultancy of this project and required technical equipment will be provided by the North and East Local Government Service Improvement Project (NELSIP).

Libraries Scheduled to be automated:

Serial No.	Province	District	Name of Library/Local Authority
1	Southern	Matara	Deniyaya Public Library /Kotapola Pradesiya Sabha
2			Kirinda Public Library/ Kirinda puhulwella Pradesiya Sabha
3	Eastern	Ampara	Padiyathalawa Public Library /Padiyathalawa Pradesiya Sabha
4	Uva	Badulla	Bandarawela Public Library/ Bandarawela Municipal Council
5	North western	Puttalam	Chilaw Public Library /Chilaw Urban Council
6	Northern	Jaffna	Nallur Public Library /Jaffna Municipal Council
7	North Central	Polonnaruwa	Bandaranayaka Public Library /Higurakgoda Pradesiya Sabha
8	Western	Colombo	Dehiwala - Mount Lavinia Central Library/ Dehiwala - Mount Lavinia Municipal Council
9			Moratuwa Public Library /Moratuwa Municipal Council
10			Padukka Bandaranayaka Memorial Public Library /Seethawaka Pradesiya Sabha
11			Nugegoda Public Library/Sri Jayawardanapura Kotte Municipal Council
12			Athurugiriya Public Library/Kaduwela Municipal Council
13			Belmant Public Library /Colombo Municipal Council
14	Central	Kandy	Thennekubura Public Library /Kandy Four Gravets and Gangawata Korale Pradesiya Sabha

3.1.1.6.2. Establishment of Public E – Libraries

It was planned to establish a centre that would network the libraries affiliated to the Local Authorities which were automated and will be automated in the years to come under the Library Automation Project implemented in 2017 and it will be implemented in 2018.

Expertise service of the Open University of Sri Lanka (OUSL) will be obtained for this project as well.

Investment:

To obtain technical service – Rs. 1. 4 Mn.

Refurbishment of the building premises –Rs. 3.3 Mn

Purchase of technical equipment and office equipment – Rs. 8.2 Mn.

Progress

Project	Physical	Financial
1. Automation of 14 libraries	98%	Bills of Rs. 4.2 have been received
2. Establishment of e- libraries	95%	Bills of Rs. 9 have been received

3.1.1.7. Provision of infrastructure for the Foreign Investment Projects implemented within the Jurisdiction of Colombo Municipal Council

This Ministry coordinated the following infrastructure development projects implemented within the Colombo Municipal Council area jointly with the Ministry of Mega Polis and Western Development, Urban Development Authority and Colombo Municipal Council

1. Supply of infrastructure related to sewerage systems, inner access roads and electricity under the Shangri-la Hotel Project.
2. Construction of Sewerage System up to Colombo Port City (Chaithya Road to New Scouts Road)

3.1.2. Training Division

Progress of the training programmes conducted in 2018 using the allocations of Training Division as at 31.12.2018 is given below.

Allocation of Rs.2018 (Rs.)	Expenditure as at 31.12.2018 (Rs.)	Financial Progress as at 31.12.2018
2,000,000.00	1,785,486.25	89 %

No. of courses conducted - 48

No. of participants - 263

3.2. Projects & Planning Division

This division mainly consists of Project Management Unit, Planning Unit and Information Technology Unit.

Vision:

Strategy maker of all the affairs related to this Ministry and appear as an ambassador for foreign funded projects.

Key Objectives:

1. Being responsible and accountable to assist in providing service and infrastructure through the Local Authorities of Sri Lanka.
2. To provide resources required to increase the life standards of rural communities.

3.2.1 Major Functions :

3.2.1.1. Projects and Management Unit

1. To achieve project objectives with the coordination of foreign funded projects with line Ministries, departments, project management units and other relevant parties.
2. Follow up action on the progress of ongoing projects
3. To hold National Project Steering Committee Meetings
4. Preparation of cabinet papers related to projects
5. Administrative affairs including cadre recruitment for the projects.
6. To continue regular coordination with the other divisions of the Ministry
7. Coordination of Procurement activities under the foreign funded projects.
8. Carry out Internal audit activities under the foreign funded projects.

3.2.1.2. Planning Unit

1. To prepare Annual Action Plan and the Strategic Plan of the Ministry and submit to other institutes.
2. Preparation of progress reports of the Ministry monthly, quarterly and annually and submit to other relevant institutes.
3. Holding ministerial progress review meetings.

4. Identification of project proposals for the future.
5. Preparation of Annual Performance Report and the report inclusive of performance and future plans for the committee stage on budget of the parliament.

3.2.1.3. Information Technology Unit

1. Weekly updating the official web site of the Ministry
2. To maintain an information system and data collection.
3. To provide technical assistance to maintain internet facilities.
4. To provide information and technical assistance required for all the divisions of the Ministry and the officers.
5. Implementation of e-local government program

Around 11 foreign funded projects are implemented in 2018 under this Division. Around 500 persons are working in these projects covering all the provinces and they are implemented through Provincial Councils. Total investment of these foreign funded projects is Rs. 158,702.39 Mn. These investments have been made in the mode of loans and grants through various financial institutes.

3.2.2. Foreign Funded Projects

3.2.2.1 Puraneguma (Additional Financing)

Objective

To minimize the spread of Chronical Kidney Disease (CKD) where it is at a high rate through the improvement of water supply projects and provides an efficient and effective service through the enhancing the capacity of Local Authorities and reorganizing the activities.

Project Components

1. To improve drinking water projects to reduce Chronical Kidney Disease (CKD)
2. To improve the infrastructure of Local Authorities enabling to deliver the services of Local Authorities efficiently and effectively.
3. To reform the functions of Local Authorities and increase their capacities.

	Financing Agency	Asian Development Bank	
	Project Cost (Rs. Mn)	10,180.00	
	Project Duration	2017-2020	
	Project Area	Western, North Western, Southern, Uva, Central and North Central Province	
	Provisions of 2018 Rs. Mn.	1860.6	
	Financial target / progress as at 31.12,2018	1860.6	1822.6
	Financial target / progress as at 31.12,2018	55%	51%

Water Supply Improvement Projects to be implemented under the Additional Financing	Proposed Number to be constructed	Proposed Infrastructure Sub Projects to be Constructed under Additional Financing	Proposed No. of Projects
Awarded and ongoing projects (Drinking Water Supply Schemes)	19	Health Centers	04
		Public Markets	06
		Crematoriums	01
Bids were invited and at awarding stage (Drinking Water supply Projects)	06	Weekly fairs	02
		Libraries	02
Bids to be invited and contracts to be awarded (Drinking Water Supply Projects)	01	Auditoriums	02
		Local Authority buildings	14
Total	26	Total	31

In addition to that, infrastructure facilities are improved to provide better and efficient services from the Local Authorities, simplifying the process and procedures for collecting taxes including assessment tax and issuing Licenses and Approvals. The above facilities are further strengthened by establishing the computer based front offices in such Local Authorities.

3.2.2.2. Greater Colombo Wastewater Management Project (GCWMP)

Component 01 - Rehabilitation and upsized identified problematic and critical sewers within the CMC area (10Km) Carry out CCTV investigation, condition assessment and developed as asset management database for selected sewers.

Activities Completed – 2018

- Construction of M26 sewer line. Pipe Laying completed about 88.21% of work.
- Construction of R1 sewer line in Bray Brooke Place. Completed about 50% of work.
- Construction of Serendib Road Sewer line. Completed about 90% of work.
- Repairs assistance to Colombo Municipal Council (CMC) - CS19 sewer line
- Repair of the Spot in sewer lines of the Colombo Municipal Council with open cut – 98.4% and trenchless – 100%.
- CCTV report submissions for selected existing sewer lines of CMC. Completed about 92% of work.

Component 02 – To improve / construct 10 pumping stations, to improve supervision and control status unit. To establish the main supervision unit connecting the SCADA system and 14 pumping stations to the drainage division of Colombo Municipal Council.

Activities Completed - 2018

- i. Construction of pump stations; Bambalapitya – completed 90.05% , Wanthamulla - completed 83.37% , Slave Island - 83.50% completed, CS3 – completed 82.18%
- ii. Carried out secant piling work at Maligawatta&Thimbirigasyaya pumping stations.
- iii. Construction of Force Mains; in Wanathamulla, Vystwyke pumping station – completed 29.8%, Vystwyke- completed 15%
- iv. Constructions of the working unit – All the constructions are completed.

3.2.2.3. Greater Colombo Wastewater Management Improvement Investment Program (GCWWMIIP)

Stage 02 and 03

Activities Completed - 2018

1. Implementation of the following activities for the staff of the waste water drainage division of the Colombo Municipal Council under the institutional consultancy programme.
 - i. Plan on practical training
 - ii. Work Plan
 - iii. Method of evaluating risk
 - iv. Procedure of operations and maintenance
 - v. Responsive plan for overflowing of sewer lines
 - vi. 5S training programme
 - vii. Motivation camp
2. Provision of New Gravity Sewers, Force mains & Pump stations for Kirulapone Catchment Area - Sewer laying work started to provide sewerage facilities to Kirulapone sewer area.
3. Construction within Kirula Narahenpita area – Detailed plan for the area without sewer lines, supply of a waste water drainage system inclusive of a pump station.

3.2.2.4 Northern Road Connectivity Project (Additional Financing) (NRCP)

Introduction and Objectives

Because of better performance of the original project and with the request made by the Government of Sri Lanka, the Asian Development Bank decided to provide additional Financing to Northern Road Connectivity project of 68 million for rehabilitation of both national roads and provincial roads. Out of which US\$ 30 million was allocated for rehabilitating further 125 km of provincial roads in Northern Province and North Central Province in addition to the capacity building of two provincial road agencies established under the two provincial councils.

Loan Details

Loan No. : 2890– SRI (SF)-Additional Financing

Project Cost : US\$ 30.0 Million (for Provincial Component)

GOSL – US\$ 4.87 Million

Description	Date
Loan Negotiations	July 23-25,2012
Loan Agreement signed	November 19,2012
Loan effective date	May 31,2013
Loan Closing date	December 31,2019

Executing Agency

Ministry of Provincial Councils, Local Government and Sports is the Executing Agency (EA) for the Project.

Implementing Agency

The Provincial Road Development Department under Northern Provincial Council and North Central Provincial Road Development Authority act as the Implementing Agencies for Additional Financing.

Physical and Financial Progress 2018/2019

05 road contracts in North Central Province and 04 road contracts in Northern Province have been offered and completed works under additional financing. The contractors will continue the maintenance of roads for a period of five years.

Progress of Physical and Financial 31st December 2018

	Financial Progress (Rs.Mn)			Physical Progress (Rs.Mn)	
	Percentage %	%	Percentage %	%	Percentage %
Project Coordinating Unit	11.23	8.34	74.26%		
Northern Province	249.76	248.05	99.31%	100%	100%
North Central Province	50.56	48.06	95.05%	100%	100%

Consultancy of Executing the Project

Maintenance is supervised by Provincial Road Development Authorities of Northern Province and North Central Province.

3.2.2.5 Jaffna Kilinochchi Water Supply and Sanitation Project (JKWSSP)

- 1.) Project Name : Jaffna Kilinochchi Water Supply and Sanitation Project. Iranamadu Component (JKWSSP - IC)
- 2.) Objective : To strengthen works of Iranamadu Reservoir and ensure Safe storage of excessive water.
- 3.) Financing : Asian Development Bank Loan No. 2710 - 2711) and the Government of Sri Lanka) ADB = US \$ 12.93 Mn and GOSL = US \$3.41
- 4.) Activities : To improve the capacity of Iranamadu Reservoir and strengthen Thiruwaiaru Irrigation Scheme
- 5.) Output : Rehabilitation of the hub and increase the capacity by 17m. (131m to 148m) , Rehabilitation of Thiruwaiaru Irrigation Scheme)
- 6.) Results : Works of Iranamadu hub project and increase the cultivations of Yala season.
- 7.) Duration : From 6th May 2011 to December 2018
- 8.) Project Monitoring Institute : Ministry of Provincial Councils, Local Government and Sports
- 9.) Implementing Agency: Northern Provincial Council and Provincial Irrigation Department
- 10.) Project Management Unit : Consists of 17 officers on part time basis (Project Director, Deputy Project Director, Accountant, Internal Auditor, Engineer, Financial Assistant, Management Assistant, Technical Officer, Draftsman)

- 11.) Consultancy : M/S Infotex Asian Pvt. Ltd Sri Lanka affiliated to M.B. Bangladesh Consultancy Ltd.
- 12.) Role of the Consultancy : Conduct of investigations and observations, preparation of development proposals, designing projects, preparation of estimates and supervision of constructions.

3.2.2.6. Second Health Sector Development Project (SHSDP)

Project Background

Project Beneficiaries Total Population
Second Health Sector Development Project (SHSDP) is a five-year project operated under the Ministry of Health, Nutrition and Indigenous Medicine joined hand with the Ministry of Provincial Councils, Local Government and Sports with the total budget USD 200 million provided by the World Bank as a loan. The project was started in the year 2013 and concluded by 30th September 2018.

The Ministry of Provincial Councils, Local Government & Sports aimed to minimize disparities in quality, accessibility and utilization of healthcare in the Sri Lankan setting.

Funding Agency	World Bank
Total Project Expenditure	Rs 26,000Mn (200 US \$)
Project Time Period	2013 -2018
Project Area	Entire Country
Project Beneficiaries	Total Population

Project Development Objective (PDO) : The standards of performance of the public health system and enable it to better respond to the challenges of malnutrition and non-communicable diseases

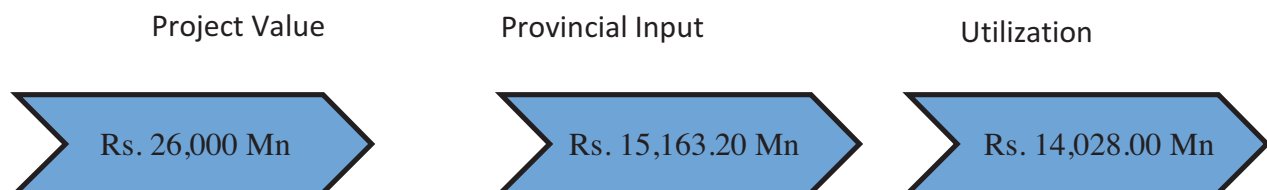
Thematic areas:

- (i) Addressing maternal and child health and nutrition
- (ii) Prevention and control of communicable diseases,
- (iii) Prevention and control of non-communicable diseases, and
- (iv) Health system improvement measures.

Overall Performance

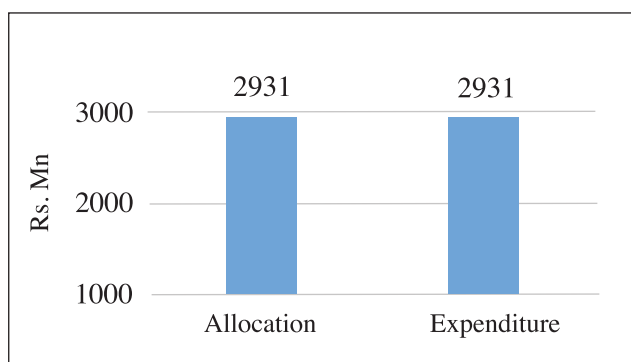
	Physical Progress	No of Health Institutes	Target	Achievement
	Improvement of Emergency Treatment Units (ETUs),	445	50%	82%
	Improvement of Maternal and Child Health Clinics (MCH)	3646	95%	95%
	Establishment of Healthy Lifestyle center (HLCs)	311	90%	94%
	Improvement in Electronic Indoor Mortality Morbidity recoded system (EIMMR)	446	70%	82%
	Establishment of Quality Management Units (QMUs,)	73	90%	95%

Financial Progress

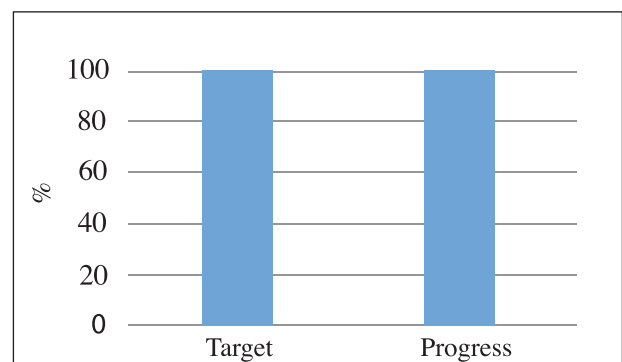


Progress of 2018 – as at 31st December

Financial Progress



Physical Progress



3.2.2.7. Construction of Rural Bridges Project

Project Objectives

1. To increase the mobility and enhance the quality of living standards of the Sri Lankan population with the aim of increasing economic growth of the communities and the country.
2. To increase public safety in rural communities
3. To utilize the untapped and unexploited resources in villages and the use of indigenous knowledge of the rural communities of new production opportunities ultimately resulting betterment of living standards for these communities.

	Stage I	Stage II	Stage III
Funding Agency	United Kingdom	United Kingdom	Netherlands
Project Cost (Rs.Mn)	7,400.00	22,600.00	16,500.00
Project Duration	2013-2016	2014-2018	2014-2018
Project Area	islandwide		
Total Physical Progress	100%	98%	97%
Total Financial Progress (Rs. Mn)	7372.87	22,246.11	16,258.83
Financial Targets/ progress as at the 4 th quarter of 2018 (Rs.Mn)		1500/2569.43	1000/1811.51
Physical Targets/ progress as at the 4 th quarter of 2018 (Rs.Mn)	Completed	100%/98.4%	100%/97.4%

Financial Assistance	Total cost	Provisions allocated for 2018 (Rs. Mn)	Bridges (Constructions are ongoing)	Completed projects	Financial Progress (Rs. 2018)	Total Financial Progress	Total Physical Progress %
United Kingdom (Stage I)	7,400		210	210		7372.87	100%
United Kingdom (Stage II)	22,600	1500	618	582	2568.03	22,244.71	98%
Netherland (Stage III)	16,500	1000	490	455	1529.71	15,977.03	97%
Total	46,500.00	2500	1318	1250	4,380.94	45,877.81	

First stage of this project has been completed. Construction work of 36 incomplete bridges under the second stage and 35 incomplete bridges under the third stage are in progress.

3.2.2.8. Transforming School Education as the Foundation of a Knowledge Hub Project (TSEP)

All the provinces are covered by this World Bank funded project implemented 2012 – 2018 at the cost of Rs. 13,000 Mn . The objective of this project is to promote the access for primary and secondary education and its quality as the basis of knowledge based economic social development. Its physical and financial progress is 100%.

This project was implemented by the Ministry of Education at national level and it was provincially implemented through the relevant Provincial Council, Provincial Ministry of Education and Provincial Department of Education. This Ministry coordinated the works of Provincial Councils related to this project.

- 135 technical libraries, 705 class rooms, 30 zonal education offices and 58 divisional education offices were constructed under this project.
- Around 16750 computers, 13650 of computer appliance such as scanners, printers, 113900 class room desks and chairs and 14032 office tables and chairs 1410 office equipment (photo copy machines, fax machines and multimedia equipment) and 60 vehicles (cabs, vans) were purchased and distributed.
- Around 4590 officers of Provincial Councils, school principals and teachers were trained under the themes of financial management, procurement, environmental management, school based management, and school based teacher development.

This project was scheduled to be concluded in June 2017 and it was extended up to June 2018 the works half way completed in the previous years were completed during that period.

3.2.2.9. Rural Infrastructure Development Project in Emerging Regions (RIDEP)

Objective of the Project:

The key objective of this project is to uplift the improve the identified rural roads, supply potable water and enhancement of small and medium scale irrigations of Northern, Eastern, North Central and Uva Provinces and thereby uplift the economy and to minimize regional disparities in existing economic development.

According to the Economic policy statement of Government in 2015 and Budget speech of 2016 and 2017, it was highlighted that the necessity of continues investment to conflict affected are and balanced regional development taking social inclusion in to account.

Specially, Government of Sri Lanka intended to accelerate effort for poverty reduction with the declaration of Year 2017 as “Year of Alleviation of Poverty”

- **Project period**

Nearly five years period from July 2017 to December 2021

- **Project Area**

Uva province, Northern Province, Eastern Province and North Central Province

- **Criteria for selecting Project area (Provincial councils and local authorities**

GDP sharing index of each Province. (GDP Share index)

Poverty ranking of local authority area.

- **Proposed Sub Projects at Provincial Level**

	Province				
Sub Project	Northern	North Central	Eastern	Uva	Total
Construction and Rehabilitation of Small & Medium Scale Irrigation Schemes	50	28	25	18	121
Construction and Rehabilitation of Rural Roads	85	40	44	55	224
Supply of Potable Water for Rural Community	8	27	15	23	73
Total	143	95	84	96	418

	Foreign Currencies (Japanese yen million)			Local Funds (Rs. Mn.)		Total (Japanese Yen Mn.)			
	Total	JICA	GOSL	Total	JICA	GOSL	Total	JICA	GOSL
Northern Province	0	0	0	3,200	3,200	0	2,259	2,259	0
Eastern Province	0	0	0	3,200	3,200	0	2,259	2,259	0
North Central Province	0	0	0	3,200	3,200	0	2,259	2,259	0
Uva Province	0	0	0	3,200	3,200	0	2,259	2,259	0
Price escalation	0	0	0	2,123	2,123	0	1,499	1,499	0
Contingency expenses	0	0	0	746	746	0	527	527	0
Consulting service	0	0	0	1,516	1,516	0	1,070	1,070	0
Administration cost	0	0	0	859	0	859	607	0	607
VAT	0	0	0	2,578	0	2,578	1,820	0	1,820
Interest during construction	825	825	0	0	0	0	825	825	0
Front-end fee	26	0	26	0	0	0	26	0	26
Total	851	825	26	20,622	17,185	3,437	15,410	12,957	2,452

Funding status of Project

The Jhapan Internsational Cooperation Agency (JICA) granted a consesionery loan (ODA) of japanieas yen(¥12,957,000,000) and Sri lankan Govcernment contributed by LKR milion 3,437

Project Implementation Mechanism and Institutional Arrangement

As the executing agency Ministry of Provincial Councils Local Government and Sport has establish a Project Management Unit in Colombo including National project Director and staff for the Management purpose of the Project. The Provincial council of each Province will be the responsible institute for implementation of project in the province and Project Implementing Units have been established under the Chief Secretary of each Province.

The Provincial Deputy Chief Secretary of Planning bears the Provincial Project Director position of this unit and Commissioner of Local Government and Director Irrigations are Deputy Provincial project Directors to the unit.

The entire consultancy input required for the project implementation will be provided by two consultants. One for the Road and Irrigation and other one for the Portable water supply projects. Team leaders of above-mentioned consultant team based in Project Management Unit and Resident Engineers and staff will be stationed in the province.

Implementation of this project is community based and the constructions of the identified sub projects are carried out through the contractors. After the completion of constructions, it has been scheduled to assign maintenance and operations to community organizations and Local Authorities.

Present Progress of the Project

- Project Management Unit and four Provincial Project Implementing Units have been established.
- Selection of consultancy is in the final stage Consultancy for the potable water projects has already been selected and it shall be referred to the cabinet approval.
- The evaluation report of financial proposals submitted by the agents to select consultancy for roads and irrigations has been referred to JICA for approval.
- Community awareness and preliminary data collection started within the Provincial level sub projects.
- Provincial Monitoring Committee has been established and the first meeting was held.

Financial Progress of the Project as at 31st of December 2018

Rs. 57.768 Mn from the funds of Government of Sri Lanka (GOSL) has been spent on the administrative expenditure of the project. This was on establishment of the head office and provincial offices, purchase of office equipment and payment of staff salaries. No foreign funds (JICA) have been utilized yet.

Item 01. Projects on Improvement of Rural Roads and small and medium irrigations.

Item 02. Projects on improvement of potable water facilities.

Present Progress of the Project /Activities completed in 2018

- Project Management Unit and four Provincial Project Implementation Units have been established.
- Procurement of consultancy is at the final stage.

Selecting consultancy for the potable water projects is completed and it will be submitted for the cabinet approval.

Selecting consultancy for road and irrigation projects is completed and it will be submitted for the evaluation of Presidential Committee on Appealing Procurements

- The committee and provincial project steering committees have been established and their founding meetings have been held.
- Awareness plan of the project has been prepared and programmes on making aware public officers and community is implemented accordingly.
- Preliminary data has been collected to implement the project within the project area including identified sub projects.

3.3. National Solid Waste Management Support Centre

Vision : More comfortable environment for all

Objective : Management of solid waste in administrative areas of Local Authorities

Role :

- Compilation of laws and provision of consultancy to introduce methodological and proper solid waste management activities for the Local authorities.
- Provision of proper technical support on solid waste management for the Local government institutions.
- Promoting the local authorities for the creating of local and foreign experience of solid waste management.
- Supporting to the Local authorities to obtain technical and financial assistance from the non-government organizations and financial institutions.
- Construction and development of environmental conservation centers (compost projects) in local authorities.
- Improvement of 3R methodology(Reduce, Reuse, Recycle)
- Conduct of Awareness Programmes
 - Conduct of capacity building training programs for the health labour officers for solid waste management. (Providing of National Vocational Qualification – NVQ 2)
 - Conduct of awareness program on the Thakathura method, a new methodology of preparation of compost.
- Distribution of vehicles and equipment for Solid Waste Management
 - Distribution of waste transportation machines and sewerage transportation machines for Local Authorities.
- Purchase of 100 compactors utilizing local funds
- Purchase of 190 compactors utilizing Korean Loans

Special Projects

- Installation of composting machines with Japanese Technology.
- Compost is produced within the estate sector with the labour of estate communities and making it more efficient using a mechanical method in lieu of that.
- It is expected to establish these plants covering the all 09 districts of the island this year. 50 Tonnes of waste is treated daily by these machines and problem of waste will be solved in around 50 Local Authorities. Further, since the compost produced in these machines are with high quality measures are being taken to introduce them to the market.

Province Places where the plants will be established

Western Province	Granted to Galle Urban Council due to the public protest raised in Beruwala Urban Council
North Central Province	Sungawila Waste Management Centre Premises in Lankapura Pradeshiya Sabha
Central Province	Digampathaha in Dambulla Municipal Council
Sabaragamuwa Province	Adiyahena Waste Disposal yard in Kegalle Urban Council
Southern Province	Keliyapura Waste Disposal Yard in Hambantota Urban Council
North Western Province	Sundarapola Waste Disposal Yard in Kurunegala Urban Council
Eastern Province	Asrap Nagar waste Disposal Yard in Addalachchanai Pradeshiya Sabha
Uva Province	Wewessa Watta in Badulla Pradehiya Sabha (Had to abandon due to public protest) This project was handed over to Kaththankudy Urban Council in Eastern Province
Northern Province	Wadamarachchi South West Waste Disposal Yard in Wadamarachchi South West Pradeshiya Sabha

- To establish a Task Force and An Operating Committee for waste management in Colombo and suburbs.
 - Public complaints could be lodged through the telephone No. 1917.
 - Necessary measures are taken by the Tri Forces and Environmental Police to give positive responses for the complaints immediately.
 - To take legal action on the complaints of waste disposal by the environmental police.
 - To submit a report on unauthorized waste disposal and possible accidents related to this by the officers of Tri Forces and refer to relevant authorities to get responses for them.

Dengue Control Programme

Building of environment without dengue by making aware the institutions to minimize the dengue risk environments, compiling the programs required and giving assistance to implement them continually all the institutions affiliated to the Ministry of Provincial Council and Local Government.

Progress of Solid Waste Management (as at 31.12.2018) National Solid Waste Management Project

Serial No	Project	Estimated Value (Rs. Mn.)	Actual Expenditure (Rs. Mn.)	Actual Physical progress(%)
01	Bills in arrears in 2017	585	569.3	100%
02	Establishment of compost machines with Japanese Technology	665	281.2	75%
03	Purchase of 100 compactors	600		90%
04	Public and private partnership programme	50		20%
Total		1900	850.5	

3.4. Local Government Division

01. Objective:

National level regulation required to create Local Authorities that effectively implement the assigned duties and powers with the intention of becoming a self generative body by safeguarding the divisional identity consolidating divisional resources and strengths.

Strategies:

01. To strengthen sources of income with the effective use of human capital and physical resources in each province align with the principles of good governance.
02. To introduce suitable policies and long term programmes to minimize the inward migration in the Local Authorities where it is relatively high.
03. To ensure the utility of human resources within each province to safeguard the entire socio economic process of Sri Lanka.

02. Project on Income Generation of Backward Local Authorities

100 Local Authorities were selected as “Backward Local Authorities” based on the 20 criterion representing socio economic sectors and evaluating 271 Local Authorities (Pradeshiya Sabhas) and giving them marks by amending the earlier criteria of “Annual Income”. Therein the annual income below Rs.10 Mn was considered as backward Local Authorities.

Thus, appropriate programmes were selected for the “Project on Promoting Income Generative Programmes” by calling proposals for the projects of the following four sectors for the selected 100 Local Authorities with the objective of long term strengthening of the development background by improving the income sources of such Local Authorities.

- i. Projects on construction of shopping complexes
- ii. Projects related to Tourism
- iii. Projects related to improvement of toilet facilities in small cities / populated areas.
- iv. Other income generative projects

2.1. Projects approved for 2018

Total Project Cost – Rs.100 Mn

2.1.1 Seethawaka Pradeshiya Sabha

- Project Name : Construction of a crematorium in Thunnana cemetery.
- Key Objective : As an alternative for the technical errors in the crematoriums of Seethawaka Pradeshiya Sabha and to avoid the rush.
- Minor objectives : I. To broaden the crematorium service
II. To increase the income of the Padeshiya Sabha by Providing the service provided by Homagama Pradeshiya Sabha
- Project Cost : Rs. 17.8 Mn.
- Direct and Indirect Beneficiaries : Around 18,000

2.1.2 Ambangangakorale Pradeshiya Sabha

- Project Name : Improvement of Metihakka Old library building.
- Major Objective of the project : i. To enhance the income level of Pradeshiya Sabha by 5%.
ii. To properly develop the assets of Pradeshiya Sabha.
iii. To enhance the public utility services of the general public.
iv. To minimize people's attraction towards the city to meet their basic needs.
v. To enhance life standards of people
- Total Value of the Project : Rs.19.72 Mn
- Direct and Indirect Beneficiaries : Around 2000

03. To form a methodology to avoid the obstacles faced by the general public due to stray dogs.

Approval of the Cabinet of Ministers was granted to appointed a national steering committee consists of the Secretaries of the Former Ministry of Provincial Councils and Local Government, Ministry of Health, Nutrition and Indigenous Medicine and the Ministry of Rural Economic Affairs to form a methodology to avoid the obstacles faced by the general public due to stray dogs at the Cabinet Meeting held on 19.04.2016..

Accordingly, the above committee has made recommendations paying special attention on the following matters.

- i. Legal barriers against Local Authorities on the control of dog population.
- ii. Obstacles in respect of implementing cabinet decisions of 2012.
- iii. Recognition this task as a specified duty of the Department of Animal Production and Health when introducing this structure to Local Authorities.
- iv. Allocation of provisions
- v. Establishment of a dog care centre.
- vi. Necessity of conducting a census of island wide dog population.

Hence, Dog Vaccination and Sterilization programme was totally removed from the Ministry of Health, Nutrition and Indigenous Medicine with effect from 01st April 2018 and transferred to the Department of Animal Production and Health which comes under the Ministry of Rural Economic Affairs and this has been initiated as a special programme. . Information has been obtained for the progress Review of this Programme.

04. Constitution / Upgrading of Local Authorities

It was observed that constitution of Local Authorities and upgrading of Local Authorities in Sri Lanka is not formally implemented due to the absence of a recognized methodology for the constitution of Local Authorities in Sri Lanka. As a result, former Minister of in charge of the subject of Provincial Councils and Local Government appointed a committee consists of 12 members on 25.05.2016 to recommend a national system of criterion to constitute new Local Authorities and to upgrade existing Local Authorities since this condition indirectly influences on low rate of urbanization (18.25 – census 2012).

Accordingly, the said committee recommended that the following matters has to be considered as criterion at the constitution of New Local Authorities and upgrading existing Local Authorities and weighting is done on 42 development indicators under such basic criterion and marks are given.

- i. Population and population density
- ii. Number and density of houses
- iii. Service delivery and infrastructure improvement
- iv. Expansion of commercial and industrial establishments.
- v. Employment
- vi. Self generative income of the proposed institute

Constitution / upgrading of Local Authorities cannot be decided based on the percentage of marks such obtained.

- i. Above 80% marks - Could be constituted / upgraded
- ii. Between 70%-80% marks - Could be constituted / upgraded based on special matters , if any,
- iii. Below 70% marks - Cannot be constituted / upgraded

Accordingly, 06 Pradeshiya Sabhas were constituted in 2017 based on the above scientific method.

Province	District	Former Local Authority	New Local Authority
Central	Nuwaraeliya	Ambagamuwa Pradeshiya Sabha.	Maskeliya Pradeshiya Sabha
			Norwood Pradeshiya Sabha
			Ambagamuwa Pradeshiya Sabha
		Nuwaraeliya Pradeshiya Sabha.	Kotagala Pradeshiya Sabha
			Agarapathana Pradeshiya Sabha
			Nuwaraeliya Pradeshiya Sabha

Recommendations of district committees have been received for this kind of proposals in respect of twenty three districts in nine provinces and measures are being taken to discuss this matter at provincial level within the first 03 months of 2019.

05. Commonwealth Local Government Forum - 2019

Commonwealth Local Government Forum is scheduled to be held under the theme of “Citizen Centered Local Government: Driving Inclusive Social and Economic Change” at BMICH from 11-14 June 2019 with the objective of getting opportunity to give an understanding on the progressive changes made by the government among the common wealth countries and in the international arena and internationally exchange views on the changes within the Local Government Sector of Sri Lanka. An official declaration to conduct this seminar in Sri Lanka was made under the patronage of Hon. Faiszer Musthapha, Former Minister of Provincial Councils, Local Government and Sports and local and foreign guests including Dr. Greg Munro, Secretary General, Common Wealth Local Government Forum.

06. Taking action on Cabinet Memoranda and Cabinet Decisions

The following Cabinet Memoranda were submitted in 2018 and approval of the Cabinet of Ministers was also received on the following days.

Se. No	Cabinet Memorandum	Cabinet Decision
I.	Constitution of new Local Authorities and upgrading existing Local Authorities.	අමප/18/0424/744/011 27 th March 2018
II.	Facilitating the newly constituted Local Authorities	අමප/18/1468/837/005 25 th July 2018
III.	To sign agreements / MOUs between the Local Authorities of Sri Lanka and the foreign countries under the sister city or friendship city concept.	අමප/18/2679/913/001 21 st November 2018
IV.	To facilitate the members elected by the Local Authorities Election 2018	අමප/18/0204/744/004 14 th February 2018

07. Questions Submitted to the Parliament by the Parliamentary Members and the General Public

7.1 Parliamentary Questions

Questions submitted expecting answers from the Hon. Minister in Charge of the Subject of Provincial Councils and Local Government are referred to Chief Secretaries of relevant provinces and observations received from provinces are submitted to the Parliament. 13 such parliamentary questions were submitted in 2018.

The following parliamentary questions were submitted in 2018.

Province	No. of Questions
Western	1
North Western	4
North Central	3
Central	1
Sabaragamuwa	1
Related to all Provinces	3
Total	13

7.2 Public Petitions Committee

This Ministry plays the role of a mediator to give relief for the persons and groups who were unable to fulfill needs from the Local Authorities and submitted petitions to the Public Petitions Committee by obtaining information from the Commissioners of Local Government.

There are instances that the administrative problems of the officers of the Local Authorities that were not solved at organizational level were submitted to the Public Petitions Committee as petitions. This Ministry acts as a mediator to obtain information and recommendations from relevant Local Authorities and to solve such problems. 04 petitions were submitted by the Public Petitions Committee up to 31.12.2018.

Province	No. of Questions
Western	2
Southern	2
Total	4

08. Investigation of Public Complaints

An Investigation Division has been established attached to the Local Government Division of this Ministry to lodge complaints in case general public is dissatisfied with the service provided by the Local Authorities of the 09 provinces of Sri Lanka. Such complaints are forwarded as appropriate to the Secretary of Local Government / Commissioner of Local Government / Heads of Local Authorities to take necessary action.

669 public complaints were lodged up to 31st of December 2018.

Province	No. of Questions
Western	262
Central	70
Southern	95
North Central	40
Sabaragamuwa	46
Eastern	41
North Western	60
Uva	33
Northern	22
Total	669

09. To sign agreements / MOUs between the Local Authorities of Sri Lanka and the Local Authorities of foreign countries under the Sister City or Friendship City concept

From the independence Sri Lanka Heads of Local Authorities have implemented various programmes with the Local Authorities of other countries under “Sister City or Friendship City” Programme. However entering into agreements and Memorandum of Understanding by some Local Authorities in Sri Lanka violating the instructions in the circular No. SP/CSA/05/07 issued by the Presidential Secretariat on 03rd July 2007 and re-issued on 14th July 2011 and without following the instructions of this Ministry on the legal approval with regard to foreign relations, some grants received from foreign countries are remaining in the General Treasury without utilization.

Hence, the Cabinet Memorandum No. CP/2018/49 dated 19.10.2018 on “Signing agreements / MOUs between the Local Authorities of Sri Lanka and the Local Authorities of foreign countries under the Sister City or Friendship City concept” was submitted with the objective of preventing such issues and it was approved at the Cabinet Meeting dated 21.11.2018 it was informed through the Cabinet Decision No. අආප/18/2679/913/001 dated 18.11.2018.

3.5. Provincial Councils Division

Objective

To establish an effective and efficient system of Provincial Councils by facilitating for the functioning of Provincial Councils, Coordinating Central Government and Provincial Councils and developing Human Resources of Provincial Councils.

Strategies

1. To ensure the utility of human resources in each province to safeguard the socio economic development process of Sri Lanka.
2. To strengthen the provincial income sources utilizing the human capital and environmental resources in each province based on the principles of good governance .
3. To introduce policies and long term programmes to minimize the migration (inward) of the Provincial Councils where it is relatively high.

Progress of Provincial Councils Division at the end of 4th Quarter 2018

1. Ammachchi Programme Implemented in Northern Province (Budget Proposals)

This Ministry granted Rs. 5781079.39 to establish five Traditional and Nutritious Food Processing and Sale centres in Northern Province under the Ammachchi Programme scheduled to be implemented by 2018 budget.

2. Inter Provincial Subject Coordination Forum

04 meetings were held with the representation of the Provincial Chief Secretaries and the officers of the relevant institutes.

3. Quarterly update of the contact details of Provincial Council Members

Information has been obtained from the provinces and updated quarterly.

04. Land Acquisition (For Provincial Councils and Local Authorities)

383 requests on acquisition of lands have been received to this Ministry with the recommendation of Chief Secretaries of duly completed applications have been forwarded to the Ministry of Lands and Parliamentary Reforms for further action. Chief Secretaries have been informed to make arrangements to correct and resend the applications with errors.

125 request letters and other documents received with the recommendation of Chief Secretaries have been forwarded to the Ministry of Lands and Parliamentary reforms to issue the order under

section 2 of the Land Acquisition Act No. 28 of 1964 and for future actions to appoint 12 officers to conduct investigations on objections. 08 recommendations on land acquisition under the bylaw 38(a) have been sent to the Ministry of Lands and Parliamentary Reforms while 3 land transfers under section 39(a) 1 and 7 land abandonments under section 50(1) have been sent to the Hon. Minister of Lands and Parliamentary Reforms with the recommendation of Hon. Minister of this Ministry.

05. Issue of Vehicle Permits to the Provincial Council Members

A note to cabinet to amend the circular No. 01/2017 on obtaining a vehicle permit for the Chief Secretary of Northern Province and a note to cabinet to amend the circular 01/2017 to obtain vehicle permits for the Provincial Council Members of Northern Province.

06. Formulation of Service Minutes and Criterion on Recruitment to Provincial Public Service

The draft circular on establishment of a separate service for the technical officers of the Sri Lanka Technical Service (civil / electrical / mechanical) referred to this Ministry by the Ministry of Public Administration, Management and Law & Order has been sent to all the Chief Secretaries for their Observations and recommendations. Recommendations have been sent from Southern, Sabaragamuwa and Northern Provinces and it has been informed that recommendations of Southern, Sabaragamuwa and North Western Provinces will be sent in due course.

07. Establishment of the posts in Local Government Management Services.

Approval of the Cabinet of Ministers has been received for the creation of the posts in Local Government Management Services and measures have been taken to make aware all the Chief Secretaries and the Ministry of Public Administration, Management and Law & Order.

08. Creation of new posts in Provincial Public Service as per the circular 03/2014

467 requests received as per the Management Services Circular 03/2014 to create new posts for Provincial Councils and Local Authorities have been recommended and sent to the Department of Management Services.

09. Preparation and submission of Cabinet Memoranda as per the requirements of Provincial Councils

06 Cabinet Memoranda on the issues of Provincial Councils and were prepared and submitted to the Cabinet of Ministers.

10. Issue of vehicle license for the retired officers of Provincial Councils under the amended Public Administrative Circular 22/99

83 applications were recommended and sent to the Department of Trade and Investment Policies

11. Relief for the victims of politics

As per the Cabinet Decision dated 27.03.2017 information of 168 officers were received to this Ministry and information of 115 among them were sent to Provincial Chief Secretaries for

necessary action. 2017.03.27 Progress of 57 cases has been sent to this Ministry. Further, follow up action will be taken in this regard.

12. Privileges, allowances and facilities of the members of Provincial Councils

This Ministry has prepared a draft circular with regard to the privileges of Provincial Council members and a Cabinet Memorandum with the signature of Hon. Minister has been sent on 05.01.2018 to get the approval for that. As per the cabinet decision dated 30.01.2018 cabinet approval was received with amendments and the amended draft circular was referred to the Presidential Secretariat on 08.02.2018.

13. Public Petitions Committee

Two petitions have been sent to relevant Provincial Councils for necessary action and recommendation of this Ministry for a report on Public Petitions has been sent to Public Petitions Committee.

14. Parliamentary Questions

Information of Provincial Chief Secretaries was obtained for 38 Parliamentary questions and answers were sent to the Parliament.

15. Special Development Programmes .

I. Payments of Rs. 1,264,989.00 have been made under the National Food Production Programme.

II. Payments have been made to the provinces as Rs. 1,358,700.00 for Central Province, R 375,000.00 for Southern Province, Rs. 418,000.00 for Sabarahamuwa Province, Rs. 1,778,291.60 for Eastern Province and Rs. 1,050,000.00 for Northern Province have been paid under this programme.

III. Under the Sustainable School Society Development Programme an amount of Rs. has been paid to the Chief Secretary, North Western Province.

IV. Under the Programme Let's Save Children payments have been made to the Chief Secretaries as Rs. 432,000.00 to the Western Province, Rs. 2,290,890.42 to the Southern Province and Rs. 793,622.70 to the Central Province.

V. An amount of Rs. 11,314,519.03 has been paid to the Chief Secretary North Western Province under Panduwasnuwara No.8 Irrigation Development Programme.

VI. Under the National Programme on Environmental Conservation an amount of Rs. 154,925.00 has been paid to the Chief Secretary, Uva Province.

VII. Under the North Western Provincial Development Programme an amount of Rs. 19,569,243.46 has been paid to the Chief Secretary, North Western Province.

16. A special program called Pubudamu Polonnaruwa which is coming under the Ministry of Home Affairs Rs. 173,495,311.43 has been paid to the Chief Secretary, North Central Province.

3.6. Legal Division

1. Appointed a committee to submit a set of proposals to amend Municipal Council Ordinance, Urban Council Ordinance and Pradeshiya Sabha's Act and thereby a set of proposals prepared by the committee in relation with the amendments was referred to the Legal Draftsman for drafting legislation. The drafts finalized by the Legal Draftsman have been submitted for obtaining Attorney Generals certificate.
2. Incorporation of all the amendments with regard to the Local Authorities Election Ordinance for easy reference has been finalized. It will be published in the Ministry website in future.
3. Preparation of a set of proposals for correcting the technical errors of the Provincial Councils Elections (Amendment) Act No. 17 of 2017 has already been completed. It has been submitted to the Cabinet of Ministers to instruct the Legal Draftsman to draft the legislation.
4. The bill prepared to amend the Pradeshiya Sabha's Act in order to make provisions for the wellbeing of the estate labourers was enacted in the Parliament.
5. Guidelines on the formulation of by- laws of Local Authorities and manual of instruction on the formulation of Statues of Municipal councils have been printed and published.
6. Bills on the direct payment of stamp duties and court fines to the Local Authorities have been prepared and referred it to the Attorney General for obtaining the certificate of constitutionality.

3.7. Administrative Division

The major duty of the Administrative Division is to Human Resource Management, Human Resource Development and Physical Resource Management of this Ministry. It was achieved effectively by the end of 2018 through the following activities.

	Task	Preliminary Activities
01.	Human Resource Management	Maintenance of Personal Files
		Maintenance of leave registers
		All the activities related to daily mail
		Execution of internal and outward transfers
		Affairs related to retirement of the officers
		Suppression of posts and creating new posts
		Filling vacancies of the approved cadre.
02.	Coordination of parliamentary Affairs	Submission of Cabinet Memoranda to the Cabinet of Ministers
		Answering parliamentary questions related to this Ministry
		Submission of the observations of the Hon. Minister on Cabinet Memoranda
03.	Implementation of the Right to Information Act	Awareness Programmes on the Act
		Collection of data to be published in the website by each division
		Produce information to the parties concerned as per the provisions of the Act
04.	Affairs related to daily mail	Carry out all the affairs related mail including Normal post, Registered Post, Express Mail, by hand mail.
05.	Implementation of the	Designing of the “Productivity Plan”

	productivity concept	Participation of the Ministry Officers for the observation visits in the awarded institutes which 5S concept is being implemented
		Implementation of the 5S concept through each division
		Cultivations within the Ministry Premises and making greenish through the National Food Production Process
		Planting ornamental plants to beautify the Ministry Premises

06.	Physical Resource Management	1. Renovation of State Minister's Office and the Ministry officers' office premises and improvement of infrastructure of the Ministry. 2. Coordinate with the external service providing agencies and maintenance of essential services.
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Positive Changes of the Productivity Programme

This Ministry entered into a MOU with the Productivity Secretariat to conduct a productivity programme to modify the organization to an optimum level using new technologies with the objective of becoming The Provincial Councils and Local Government sector a productive service provider in the public sector.

Accordingly, lectures and workshops on productivity were held with the contribution of the National Productivity Secretariat. Hence, officers have an understanding of productivity and been made aware of its benefits and now they are positive towards productivity.

Due to the implementation of 5S concept, a well structured working environment is being created and officers have been motivated to maintain a friendly working place.

Further, field visits to the organizations that have become successful through productivity programmes have motivated officers for new ideas and creative approaches and recognition and execution of new projects within Productivity Circles and this may continue as a productive access towards the future progress of this programme.

3.8. Finance Division

Mission

To provide financial contribution to meet the Vision and Mission of the Ministry of Provincial Councils and Local Government and to continue activities with transparency utilizing local and foreign funds effectively.

Main Role of the Division

1. Financial Resource Management

To prepare estimates in accordance with the action plan of the Ministry that has been compiled to meet the objectives and targets of the Ministry, direct them to the Treasury and get allocations. To make payments on time confirming that financial provisions have been utilized for each task in correct manner.

2. Physical Resource Management

To supply goods and services in accordance with the procurement plan following appropriate procurement procedures. To maintain them, enter into accounts and maintain asset registers and confirm the preciseness through annual survey of goods.

3. Handling Accounting Documents and Reporting

Maintaining accounting documents in respect of all the transactions, to send monthly, quarterly and annual reports to the relevant institutions regularly on time and support for decision making by providing necessary information required for the senior management.

4. To Present Final Accounts

To confirm responsibility and accountability of finance by duly carrying forward Final Accounts; Annual Appropriation Accounts and Public Officers' Advance Account that explain the disbursement of finance.

Achieved Objectives

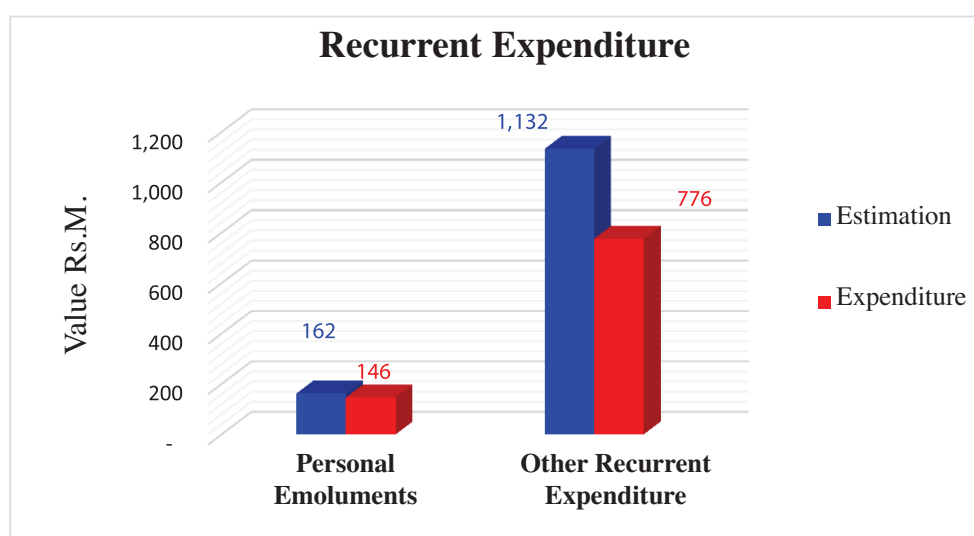
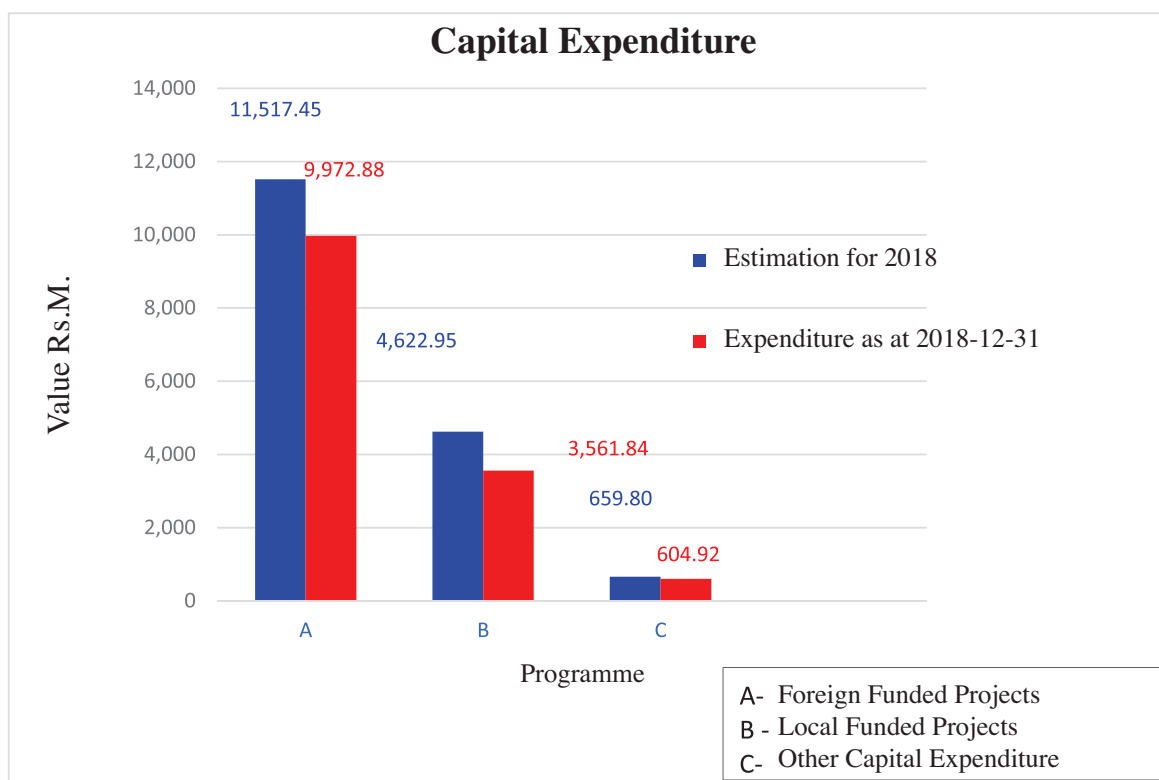
1. Submission of the Final Account (Appropriation Account) confirming that provisions allocated for foreign projects through the Appropriation Account has been utilized for the particular tasks and total allocation has been utilized economically by transferring surplus, if any, to other necessary activities to the Auditor General.
2. Provision of machinery and equipment required to achieve the objectives and goals of the Ministry without any delay and regular management of the assets of the Ministry.
3. To present accounts reports of the local and foreign funded projects to the treasury on time and obtain funds.
4. Making arrangements to grants loans to public officers without any delay using the provisions allocated under Advance B Account.

5. Transparent and efficient procurement process to purchase necessary machinery and equipment for the Ministry and to infrastructure programmes of the Local Authorities.
6. Responding to the Auditor General's and internally arisen audit queries, taking immediate action to rectify the detected errors and making presence at the Public Accounts Committee Stage when necessary.
7. Release of finance for the development activities and services implemented within Local Authority Areas immediately.

Procurement activities conducted in 2018

- 1 Secondary Wastewater Treatment Plant including rehabilitation of Wellawatta pumping station
- 2 Cleaning, CCTV survey and Preparation of Asset database of 125km,length of sewers
- 3 Rehabilitation, replacement, repair and cleaning of sewer reticulation system of 15.61 km in South catchment area of Colombo to address sewer damages, blockages and siltation problems, under capacity issues and realignment needs
- 4 Laying 6.22 km of sewer network and the construction of three pump stations to cover two other unserved areas in the south catchment area of Colombo
- 5 Project for the Replacement of Conventional Street Lights with Smart Controlled LED Street Lights in Sri Lanka
- 6 Construction of Rural Bridges Concessional Financial Assistance from the Netherlands
- 7 Procurement Consultancy Services for Rural Infrastructure Development in Emerging Regions Project (RIDEP)- Potable water Supplies
- 8 Procurement Consultancy Services for Rural Infrastructure Development in Emerging Regions Project (RIDEP)- Rural Roads
- 9 Supply of 3 Nos Grade "A" Fire Stations under the Austrian Soft Loan for the Colombo Municipal Council (CMC)
- 10 Construction of Rural Bridges -Austria
- 11 Construction of Rural Bridges -Belgium
- 12 Construction of Rural Bridges - Hungary
- 13 Construction of Rural Bridges (UK)
- 14 Secondary Towns Sustainable Development Project
- 15 Garbage Collecting Equipment (Korean Ex Bank) (Loan No SRI 29, SRI 30)
- 16 Supplying and Laying of the Distribution Network in Batalyaya, Bellanganwila araes, Water supply scheme under Puraneguma Project
- 17 Augmentation of Girandurukotte Treatment Plant and Intake Civil works, Water Supply Scheme under Puraneguma Project
- 18 Augmentation of Girandurukotte Treatment Plant Mechanical & Electrical works, Water Supply Scheme under Puraneguma Project

- 19 Water supply extension to Dambulla rural areas and Kandalama under Puraneguma Project
- 20 Water supply extension to Inamaluwa and Kithulhitiyawa under Puraneguma Project
- 21 Water supply extension to Sigiriya and Habarana under Puraneguma Project
- 22 Water supply extension to Galewela and Thiththawelgolla under Puraneguma Project
- 23 Procurement of Supply of Fire Engines, Ambulances, Fire-fighting Equipment and Accessories under Loan and Grant Terms by SaiNet Corporation, Japan.



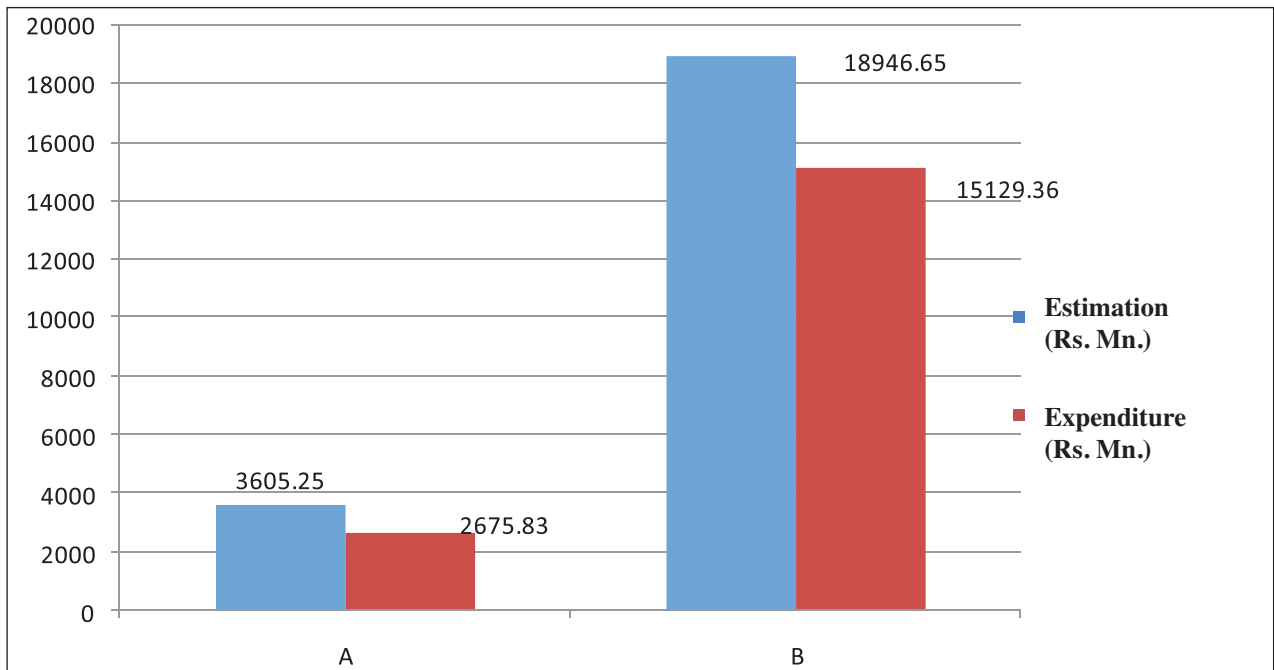
Rehabilitation of capital assets and acquisition of capital assets

		20.2	14.850061
		7	5.824842
Foreign Funded Projects	A	11,517.45	9,972.88
Local Funded Projects	B	4,622.95	3,561.84
Other Capital Expenditure	C	659.80	604.92

3.9. Expenditure Monitoring Division

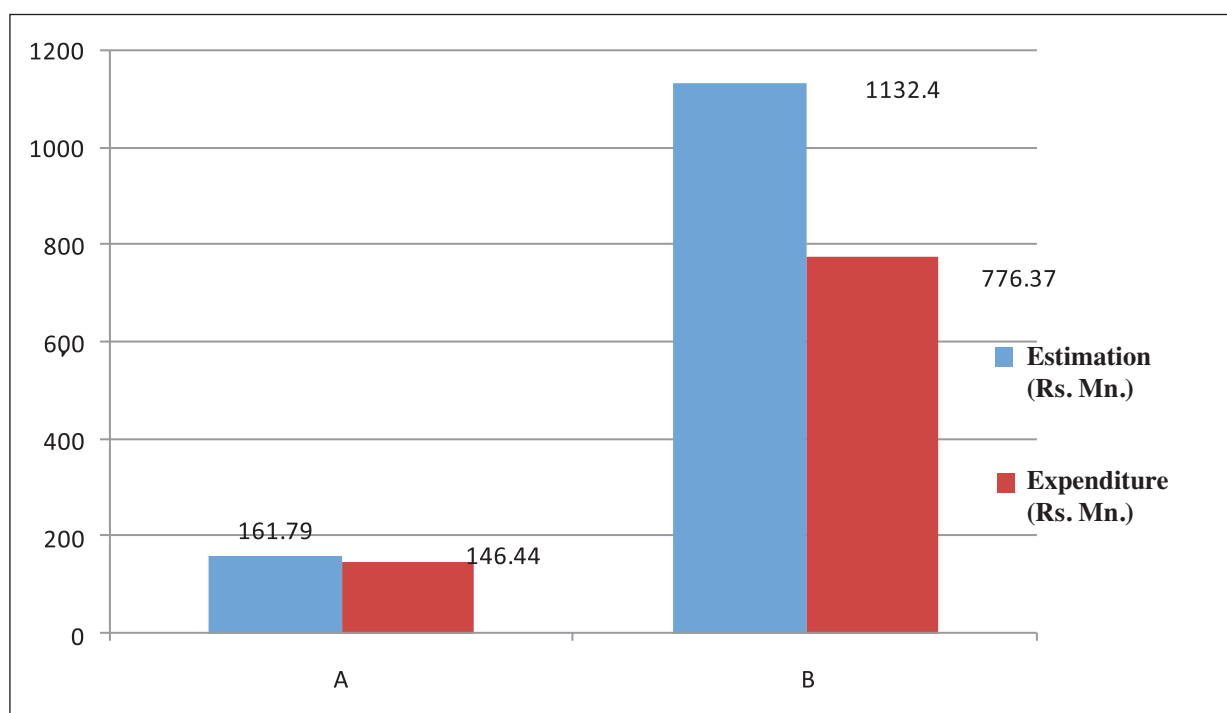
FINANCIAL PROGRESS REPORT OF THE MINISTRY OF INTERNAL & HOME AFFAIRS AND PROVINCIAL COUNCILS & LOCAL GOVERNMENT - 2018 CAPITAL EXPENDITURE

Description	
Ministry	A
Foreign Funded Projects	B



**FINANCIAL PROGRESS REPORT OF THE MINISTRY OF INTERNAL & HOME
AFFAIRS AND PROVINCIAL COUNCILS & LOCAL GOVERNMENT - 2018
RECURRENT EXPENDITURE**

Description	
Personal Emoluments	A
Other	B



01. Major role of the monitoring division is to continuous evaluation of the expenditure of grants annually provided to Provincial Councils by the Central Government. The evaluation is mainly based on the grants provided by the Central Government, Estimates of Provincial Councils, actual income and expenditure. Variations and issues arisen from the monitoring will be brought to the notice of the provincial financial management and the objective is to gear the provincial councils towards achieving the expected goals in relation to financial matters.
02. Accordingly for the year 2018, a continuous evaluation of expenditure of grants has been carried out to ensure whether expenditure is within the estimated expenditure limits and monthly and quarterly reports on financial performance of Provincial Councils are prepared. These quarterly reports are issued to all Provincial Councils, General Treasury, Department of Census and Statistics and other institutions inclusive of Central Bank in order to publish in their periodical reports. It has been planned to carry out this procedure in 2019 as well.
03. Data base of cadre of local Government and provincial councils has been updated for the year 2018 and it will be continued in the year 2019 as well.
04. Data base consisting of information on income and expenditure of local government institutions has been updated in relation to the year 2017 such information has been analyzed and a report based on financial performance of local authorities was prepared and sent to all Local Government Commissioners. Actions have been taken to collect information on general amenities of Local Authorities; MC, UC and PS and include them in the relevant report. Further it has been planned to prepare the financial performance report related to 2018 in 2019.
05. Arrangements have been made to obtain information on financial performance of foreign funded projects implemented under this Ministry and enter them to financial performance report of provincial councils. Further it has been planned to continue this process in 2019 as well.
06. With the objective of monitoring financial matters of Provincial Councils, quarterly information on answering for Audit queries, preparation of Bank reconciliations, Reconciliation of imprest Accounts, Advance Accounts etc. are collected from Provincial Councils quarterly through special form is designed for this purpose in 2018. Delays or problematic situations are brought to the notice of Financial Management of Provincial Councils. It has been planned to continue this process in 2019 as well.
07. A new Accounting System was introduced to the Local Authorities in terms of Public Sector Accounting Standards under the North East Local Services Improvement Project (NELSIP). This division coordinates Provincial Councils, Local Authorities and other parties in respect of this Accounting System. Approval of the Cabinet of Ministers has been received for this accounting system and Training of Trainers has been completed by now. It has been scheduled to execute this program in 2019

3.10 Internal Audit Division

01. The elementary report of this Ministry was prepared in terms of Management Audit DMA/2009(1) and the Annex 03 of the circular dated 09.06.2009 and sent to the Management Audit Department on 29.09.2018.
02. Internal Audit Plan of the Ministry was prepared in terms of Management Audit DMA/2009(1) and Annex 02 of the paragraph 07 of the circular dated 09.06.2009 and sent to the Management Audit Department on 25.01.2018.
03. 03 Audit and Management Committee meetings were held in 2018.
04. At the committee held on waiving off the losses of vehicles held on 13.09.2018 under the patronage of Secretary of this Ministry, it was decided to waive off the losses of two vehicles that F.R.104 examinations have been conducted.
05. Special Investigations have been conducted in respect of development projects in 2018.

5.1 Projects that Investigations were held

Date

- Construction of the circuit bungalow in
Damana Pradeshiya Sabha under Deyata Kirula Exhibition 16.02.2018
- Phase II of the construction of public market under
The development of Akkaraipattu town 09.03.2018
- Construction of the library building of Porathivupattu
Pradeshiya Sabha under Dayata Kirula Development Project 2013 19.02.2018
- Development of the pavement and the drain system of Hettipola Town
Under the development of Panduwasnuwara Town 16.02.2018

5.2 Other Subjects that Investigation were held

Investigation

Date

- A preliminary investigation on the donations granted to the authority of Sugathadasa Sports Complex for the opening of artificial track and the building. 2018.12.31
- An investigation on the removal of the leader of the Southern Province team of the project 2018.12.31

06. 04 Public Accounts Committee Meetings were held and Chief Secretaries of the provinces that the following Local Authorities are located to implement the recommendations.
07. To attend the meeting held at the Parliament on 15.03.2018 on broadening criteria used for the evaluation of the years 2017/2018 under the stage 2 of the Computer Information Management System prepared for the evaluation of the financial performance of the institutes which are under the supervision of the Committee on Public Accounts of the Parliament of Sri Lanka and prepare and present evaluation criteria of the Local Authorities and the Provincial Councils.
08. To submit the report relevant to the Accounts Committee Meetings scheduled to be held in Galenbindunuwewa Pradeshiya Sabha and Trincomalee Urban Council.
09. Holding VIIth Surcharge Appeal Committees on 23.10.2018 in respect of the surcharges of 2018.
10. 27 Audit Examination Reports submitted by Internal Audit Division in 2018.
11. Bank Reconciliation Statements of Sri Lanka Institute of Local Governance and Local Loans and Development Fund have been audited.
12. Projects and programmes implemented:-

To prepare on the progress of all the Local Authorities the progress in all three languages to report the implementation of the recommendations of the reports of the Committee of Public Accounts tabled at the parliament in 2016 to the Parliament by the Minister in Charge of the Subject of Finance and the relevant Minister in Charge of the subject.

3.11 Sri Lanka Institute of Local Governance (SLILG)

Introduction

- The Sri Lanka Institute of Local Governance was established by Parliament Act No. 31 of 1999.
- The Management of the affairs of the institute is vested in a Governing Council, which consists of 08 ex officio members and 05 others appointed by the Minister. The Chairman of the Governing Council is the Secretary to the Ministry of Local Government & Provincial Councils who is an ex officio member of the Council.
- The Director of the institute is the Chief Executive Officer.

The main functions of Sri Lanka Institute of Local Governance

- To Conduct Training, Consultancy Services, & Research with the help of The Management Development Training Units for improving capacity building activities of provincial councils and Local Authorities.
- To strengthen the capacity of Management Development Training Units for improving the performance on provincial councils and Local Government Institutes.
- To function as a resource center on Local Governance, providing technical and information services for its stakeholders.
- To function as the focal point for Local Governance, networking with relevant National & International Institutions.
- To provide special support services in the development of human resources, improvement of management systems and facilitate organizational changes.
- To collect and update data bases relevant to Provincial Councils & Local Authorities.
- To collaborate with other organizations, in Sri Lanka or abroad having objects similar to those of the Institute:

To fulfill those objectives the SLILG provides with

National Level / Provincial Level Training Programmes / Workshops, International / National Seminars, Practical training sessions

Diploma Courses

Higher Diploma in Local Governance / Diploma in Local Governance / Diploma in Financial Management / Engineering Diploma in Local Government / Diploma in Community Development

Certificate Courses

Certificate Course in Local Government Law / Certificate Course in Computer Applications / Certificate Course in Research Methodology / Certificate Course in approach to Political Science

Researches / Consultancy Services / Publishing Handbooks / Leaflets / The Sri Lanka Institute of Local Governance also publishes a News Letters on Local Governance in quarterly basis.

News Letter “PalathPalana” in quarterly basis (Sinhala & Tamil) languages and “Local Governance Journal” in yearly basis.

- Engineering Division
- General Management & HRD Division
- Financial Management Division
- Physical Planning Division
- Legal & Legislative Affairs Division
- Research Division
- Training & Academic Division
- ICT Division
- Institutional Capacity Development Division

1. Year 2018

Progress of Human Resource Development Programmes

Engineering Division

No	Name of the Programmes or Workshops	Expected W/S	Actual W/S	Actual Beneficiaries
01	Knowledge and Skills Development programme (Aluminum, Plumbing Technology and AC)	09	09	400
02	Method Reduce Transport cost Effective Maintenance for Vehicle and Heavy Equipment (Auto mobile) for Drivers	09	09	420
03	Knowledge and Skills Development programme for Testing related to Road constructions and Soil Testing	09	09	450

General Management & Human Resources Development Division

No	Name of the Programmes or Workshops	Expected W/S	Actual W/S	Actual Beneficiaries
01	Workshop on Disciplinary Procedure	09	06	325
02	Workshop on Preparation of Personal Files	09	08	336
03	Workshop on Working with Happiness	09	05	265

Physical Planning Division

No	Name of the Programmes or Workshops	Expected W/S	Actual W/S	Actual Beneficiaries
01	W/S on Landscape Planning in Local Authorities.	09	09	427
02	W/S/on Disaster Management	04	04	240
03	Program on Project Management in Local Authorities	05	05	194
04	W/S on condominium development in Local Authorities.	03	03	113
05	Training Programme on Rating & Valuation	06	06	518

Legal Division

No	Name of the Programmes or Workshops	Expected W/S	Actual W/S	Actual Beneficiaries
01	Agreement & Tender Procedure for Local Authorities	09	09	414
02	Preparation & Implementation of By-Law	09	09	395
03	Local Government Law	09	09	478
04	Certificate Course in Local Government Law	01	01	30

Research Division

No	Name of the Programmes or Workshops	Expected W/S	Actual Beneficiaries
01	Research study on the efficiency in revenue collection of Local Authorities	01	Draft report is being studied.
02	Study on the implementation of plans by Local Authorities	01	Draft report is being studied.
03	Workshop on model Local Authorities	01	successfully completed
03	Palath Palana Magazine	01	In print.
04	Certificate course on research methodology	01	Successfully completed

Financial Management Division

No.	Workshop	Expected Workshops	Conducted Workshops	No. of beneficiaries
01	Preparation of Financial Statements of Local Authorities as per the Public Sector Accounting standards and Practical Training	09	15 (Conducted under UNDP funds.)	750
02	Workshop on budget reparation of Local Authorities	09	09	380

Computer Division

No	Name of the Workshop	Expected W/S	Actual W/S	Actual Beneficiaries
01	Implementation of Government E mail Network & Use of Vibe/Whatsapp Cost for effective Communication	09	09	389
02	Computer Essentials for Officers of Local Authorities	09	09	382

03	Awareness programme for Officers of LAs on Data Security and e-Law	09	11	420
04	Certificate course on computer applications for the officers of Local Authorities	01	01	30

Training and Academic Division

No	Name of the Workshop	Expected W/S	Actual W/S	Actual Beneficiaries
01	Higher Diploma in Local Governance 2016/2017 Academic Year	01	01	60
02	Higher Diploma in Local Governance 2017/2018 Academic Year	01	01	65
03	Higher Diploma in Local Governance 2018/2019	01	01	75
04	Diploma in Local Governance in 2018/19	01	01	75
05	Diploma in Community Development 2018/19	01	01	30
06	Certificate Course in Local Governance for Elected Members	02	02	74
07	Meeting of Management Development and Training Units	04	04	40
	Meeting of Provincial Training Co-coordinators	04	04	250
09	News Letter (Sinhala/Tamil)	04	04	All Local Authorities
10	Financial and technical assistance for regional training programmes	45	50	2500

Remarks of 2018

Diploma Awarding Ceremony 2018

Annual Certificate Awarding Ceremony of SLILG held at BMICH on 10th of October 2018 with the Participation of the Hon Minister of Provincial Councils, Local Government & Sports, Mr. Faiszer Musthapha, The Vice Chancellor of University of Sri Jayawardhanapura, Mr. Sampath Amarathunga and the Secretary to the Ministry of Provincial Councils. Local Government & Sports, Mr. Kamal Pathmasiri.

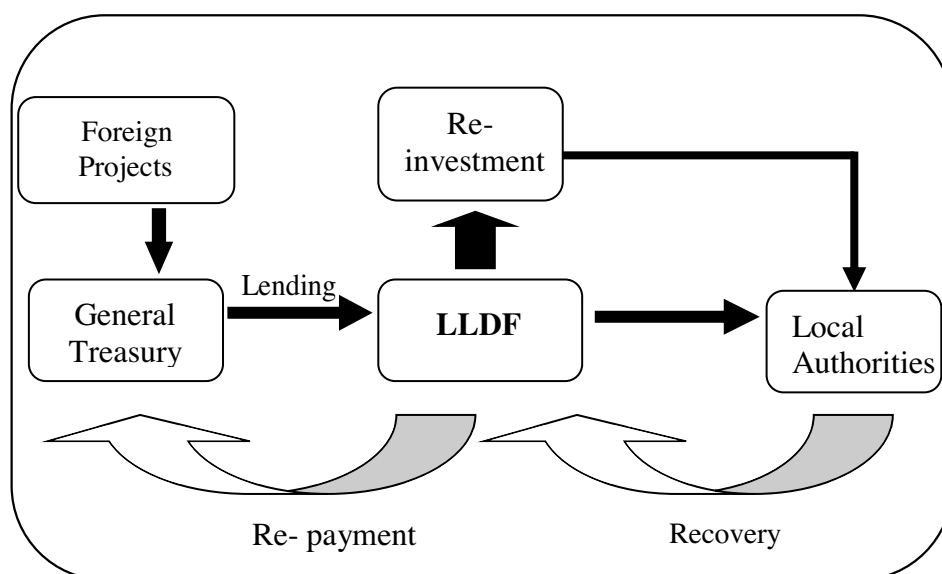
3.12 Local Loans & Development Fund (LLDF)

Introduction

The Local Loan and Development Fund (LLDF) have been established under the Commandment Act Number 22 of 1916 and currently operates as a statutory body under Ministry of Provincial Councils Local Government and Sports. LLDF is the main financial provider to local authorities to accomplish their long term income generating and development projects.

Major Role of the Fund

To provide long term loan facilities under concessionary rate of interest, in order to facilitate the capital investments undertaken by 341 local authorities including 24 Municipal Councils, 41 Urban Councils and 276 Pradeshiya Sabhas



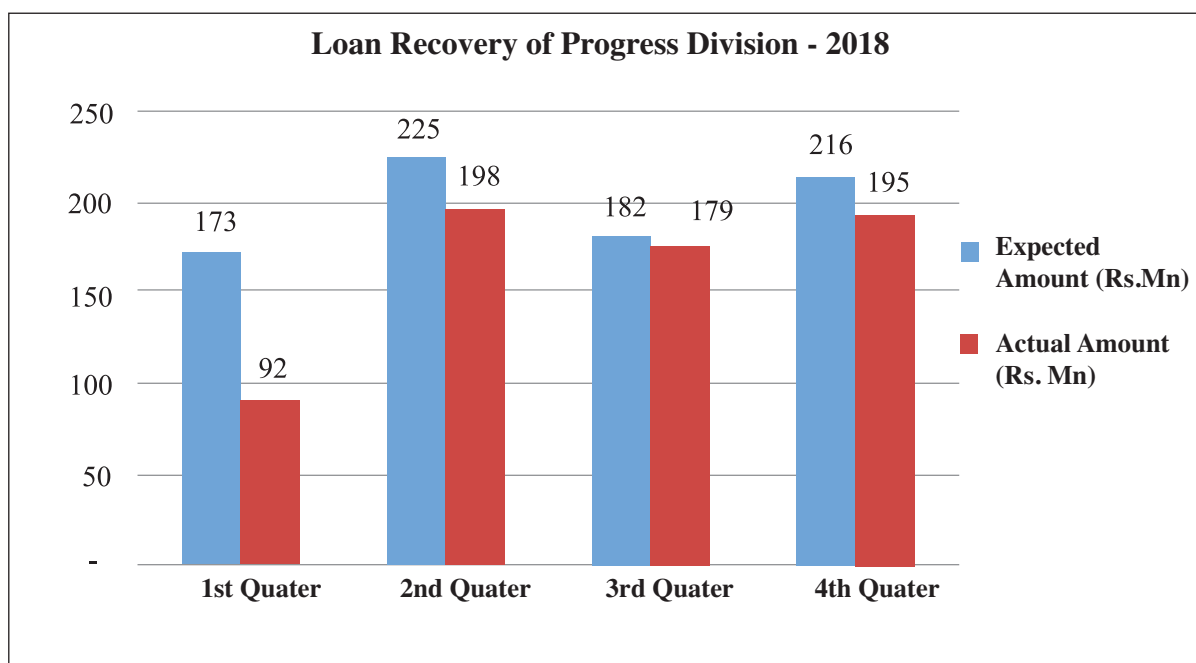
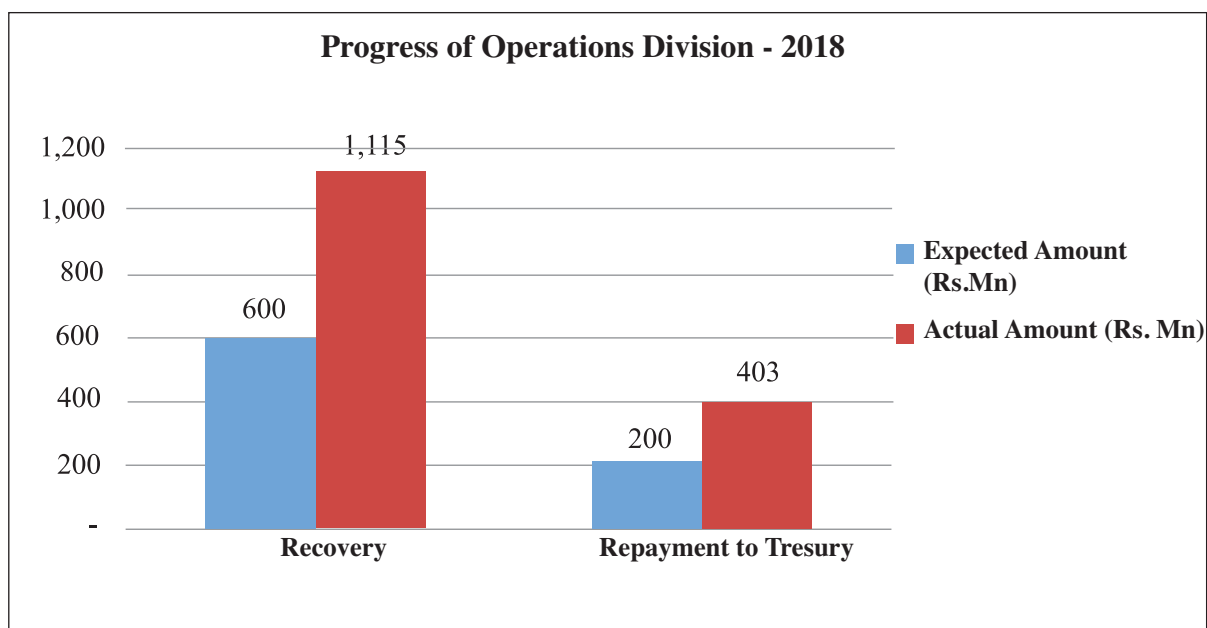
Granting Approval for 2018

Serial No	Local Authority		Project	Cost
01	Anuradhapura	M.C.	Purchase of Machinery	20,000,000.00
02	Kandy	M.C.	Construction of Supermarket Complex with vehicle park	1,000,000,000.00
03	Dehiwala Mt. Lavinia	M.C.	Networking	10,000,000.00
04	Ja Ela	U.C.	Purchase of a Street Lamp maintenance vehicle	2,834,400.00

05	Thiruppane	P.S.	Construction of shopping complex	10,000,000.00
06	Akmeemana	P.S.	Purchase of a backhoe loader	10,000,000.00
07	Kamburupitiya	P.S.	Installation of a solar system	4,800,000.00
08	Baddegama	P.S.	Purchase of a backhoe loader	9,600,000.00
09	Hakmana	P.S.	Purchase of a backhoe loader	9,600,000.00
10	Kinniya	P.S.	Purchase of a backhoe loader	10,000,000.00
11	Dehiaththakandiya	P.S.	City Park	4,000,000.00
12	Kahatagasdigiliya	P.S.	Refurbishment of shopping complex	4,625,200.00
13	Weligepola	P.S.	Construction of library building	19,920,000.00
Total				1,115,379,600.00

Loan Disbursement for 2018

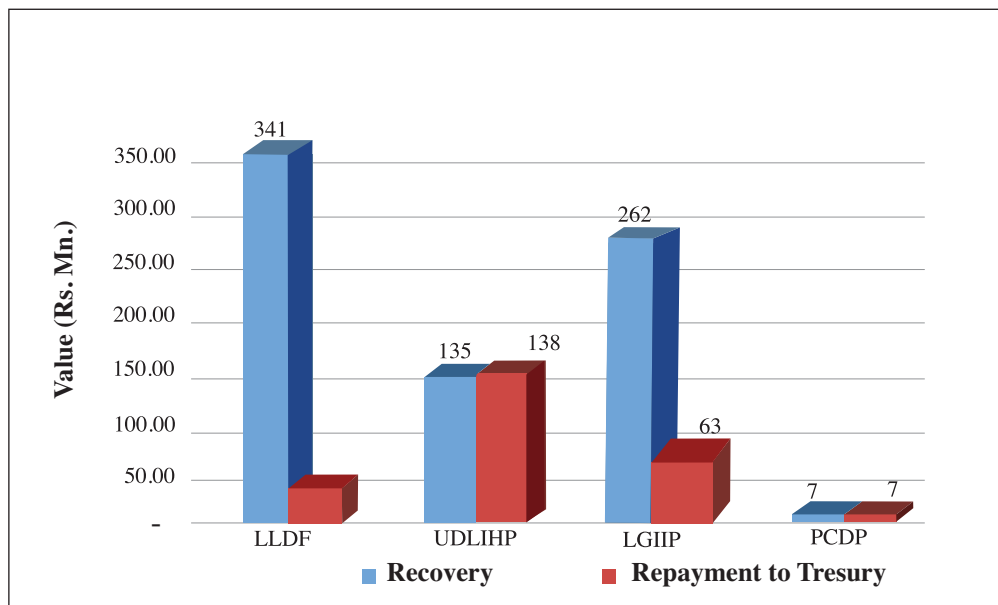
Serial No	Local Authority		Project	Cost
1	Bingiriya	P.S.	Purchase of a backhoe loader	7,000,000.00
2	Negombo	M.C.	Construction of Library Building	6,526,000.00
3	Karatheevu	P.S.	Construction of the side wall of the cultural Centre	1,777,911.00
4	Balapitiya	P.S.	Construction of the crematorium	1,252,971.00
5	Dehiowita	P.S.	Construction of the economic centre	1,794,665.00
6	Passara	P.S.	Construction of the Shopping Complex	17,221,000.00
7	Navinthaveli	P.S.	Purchase of a hearse	1,120,000.00
8	Negombo	M.C.	Construction of library building	28,481,805.34
9	Kandy	M.C.	Construction of a super market complex with a vehicle park	317,184,000.00
11	Anuradhapura	M.C.	Purchase of machinery	20,000,000.00
18	Kandeketiya	P.S.	Renovation of weekly fair	783,800.00
Total				403,142,152.34



Propagation Programmes

The Local Loan and Development Fund has introduced the Loan Fair concept, as its one of the promotional program with the collaboration on the Ministry of Provincial Councils Local Government and Sports. LLDF successfully held 03 loan fairs in Northern, Central and Southern provinces within the year.

Recoveries and Treasury Repayments



Projects with Bad Debts

A certain amount of bad debt could be recovered at the end of the year as a result of discussions and follow up action in 2018.

Projects with bad debts as at 01/01/2018	- 467,292,230.87
Recoveries at the end of 1 st quarter	- -
Recoveries at the end of 2 nd quarter	- -
Recoveries at the end of 3 rd quarter	- 39,834,935.00
Recoveries at the end of 1 st quarter	- 15,349,318.88
Percentage of bad debts	- 11.82%

