



Performance Report

2018

Food Commissioner's Department

No. 330

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Preface

The Food Department that came under the purview of the Ministry of Industry and Commerce at the beginning of 2018 was transferred to the Ministry of National Policies and Economic Affairs that Hon. Ranil Wickramasinghe was the Cabinet Minister and Hon. Harsha De Silva was the State Minister. Thereafter, Food Department was transferred to the Ministry of Agriculture that Hon. Mahinda Amaraweera held the Minister's portfolio in accordance with the Extra ordinary gazette No. 2096/17 dated 05th November 2018 and transferred again to the Ministry of Agriculture, Rural Economic Affairs, Live stock Development, Irrigation and Fisheries & Aquatic Resources that Hon. P. Harrison bears the Minister's Portfolio through the Extra ordinary gazette No. 2103/33 dated 28th December 2018. Accordingly, Food Department was under the administration of the said Ministry by 31st December 2018.

The key role of the department is to maintain a buffer stock of rice as per its Mission Statement. Hence, Mechanical Ventilation of two Stores in district store complex, Veyangoda was initiated in 2018 to achieve it more effectively. Further, renovation of Matara – Meddawatta, Galle – Boossa and Anuradhapura Shrawasthipura stores in 2018 was a progressive aspect within the performance of the Department.

As directed by the Ministry of National Policies and Economic Affairs a Memorandum of Understanding (MOU) was signed with the Government of India on 17th September 2018 with the purpose of constructing a Cold Storage System to store vegetable and fruits adjoining to the Dambulla Economic Centre .The objective of this project is to minimize the loss of post harvest by 40% and its preliminary works have been started under the supervision of the Food Department.

The department could credit an annual revenue of Rs. 5,889,756.72 to the state revenue by renting out its stores and renting out Dhanyagama Houses at a least

rental to the public officers serving in the area. This department could achieve this progress by giving priority to recover rental in arrears.

In addition, among the houses of Dhanyagama Housing Scheme the department was able to identify the houses that have been subleased by their residents. The department gave priority taking legal action towards depriving such residents from the houses and recovering rental in arrears and solving a number of such problems are remarkable within its annual progress.

I make this preface an opportunity to extend sincere gratitude to Hon. Ministers and Ministerial Secretaries who gave necessary directions and granted approvals, officers and staff of the Ministry, staff of the department for their tireless dedication and enthusiasm. Further, I give my heartfelt gratitude for all the parties concerned and wish all the success for the department having opened new avenues in the coming year.



J. Krishnamoorthy

Food Commissioner

Food Commissioner's Department

27th February 2019

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(01) Vision & Mission of the Food Commissioner's Department

Vision

“Safe, sustainable, nutritious staple grain foods for every household.”

Mission

“Guarantee the availability, accessibility and affordability of staple grain Foods for the citizens of Sri Lanka by managing and aligning the markets by using departmental assets and with the dedicated and committed staff members of the Food Department and stakeholder Institutions.”

(02) Major Activities of Food Department

- 1. Maintenance of a special rice buffer stock of rice 8000 MT as per the Colombo Declaration and 16th Conference of South Asian Association for Regional Co-operation (SAARC)**

It was decided at the 16th conference of said organization that Sri Lanka should maintain 8000 MT of rice buffer stock to be used at the emergency and disastrous situations of Regional Countries of South Asia.

- 2. Maintenance of 100,000 MT of rice buffer stock at the island wide Food Department warehouses as per the Cabinet Decision dated 27/08/2008**

Food Department has been re structured with the view of maintaining 100,000 MT of rice buffer stock to be used when crisis occur as per the Cabinet Decision dated 27/08/2008.

- 3. Ensure the availability of rice at the Market**

Equip the consumer with the opportunity of purchasing rice by releasing rice stocks when necessary to the market with the objective of controlling the fluctuation of the price of rice due to the rice scarcity at the market.

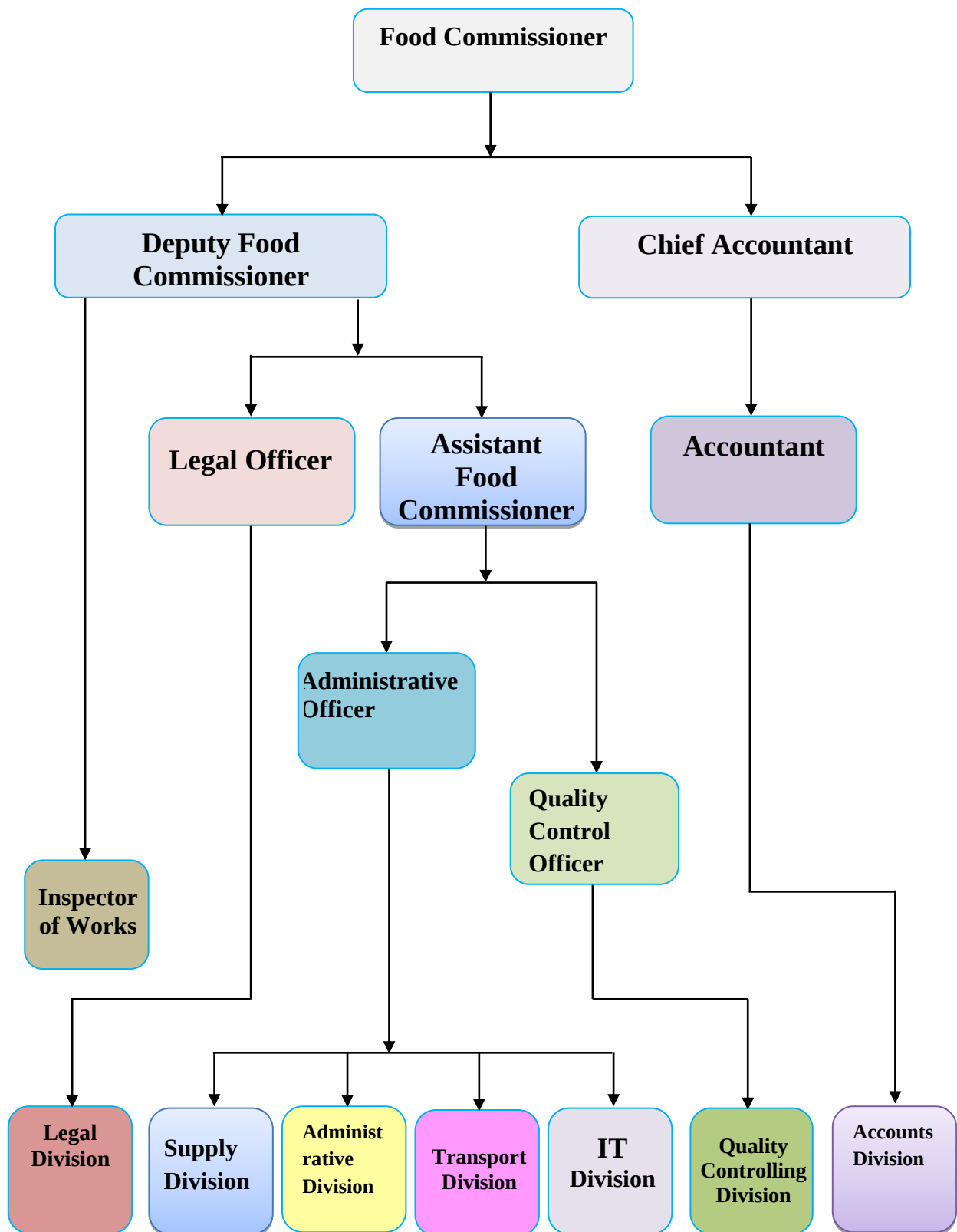
- 4. Effective Co-ordination with the stake holders for the better management of department resources**

Contribute state revenue by renting out excessive number of warehouses and houses in order to utilize them effectively on the basis of the estimates of chief valuer.

- 5. Create a pest free grain food store environment**

Supply of high quality cereal to consumers by maintaining pest free stores that could store grain with high quality.

(03) Organizational Structure



(04) Administrative Structure and Staff

The administrative and maintenance programmes carried out by The Food Commissioner were in progress..

All the accounting activities of the department were carried by the Chief Accountant and Accountant for the year 2018.

The Trincomalee Housing scheme that consists of 366 houses was managed by Officer In charge of Trincomalee. The district granary at Veyangoda was managed by Officer In charge of Veyangoda stores.

The activities of Legal division of the Ministry were carried out by the Legal Consultant of the Ministry of Rural Economic Affairs (on acting basis) on the approval of Secretary to the Ministry of Industry and Commerce.

By 31st of December 2018 , 101 employees out of the approved cadre of 227; as 24 Management Assistants of I, II and III grades out of the approved number of 82, 50 Department Employees of miscellaneous positions out of the approved number of 83 were employed in the Food Department.

2% of the total number of cadre served as at 01.01.2018 was retired.

An officer was recruited for the post of Grain Surveyor that was vacant for a long time in the staff of the Department. Administrative Division of the Department engaged in the tasks of recruitment, promotion and training and officers were trained in 2018 as follows.

Performance Report | 2018

Officer	Course and the institute	Cost (Rs.)
P.A.D.M.P. Pananwala	Training in the Duties of Office Employee Service , National Institute of Labour Studies	18000.00
J.T.M.N Prasad		
T.M.R.K. Tennakoon		
D.Y. Aroshi	Disciplinary Affairs, MILODA	13000.00
R.P.N. Dilrukshi		
K.P. Dhanushka	Public Financial Regulations ,	72000.00
N.D.A.G.Somathunga	MILODA	
M.A. Mithila		
	Skill Development for Office Management	
M.K.W. Himali	National Institute of Labour Studies	20000.00
M.I. Hajra		
H.D.A.G. Somathunga	Salary Preparation Programme , MILODA	18000.00
K.S.M. Ariyasinghe	Report Writing Skills	
R.M.S.Rathnayaka	MILODA	26000.00
E.P.D.I. Mahinda		
U.S. Madhuranga	Information Technology for Management	
B.D.S.S Rajapakse	Assistants	78000.00
R.M.S. Rathnayake	MILODA	
L.R.N.C. Ranasinghe		
M.J.G. Liyanage		
U.S. Madhuranga	Disciplinary Affairs , MILODA	26000.00
D.D.S. Pushpakumara		
	Skill Development for Receptionists and	
T.M.R.K. Tennakoon	Telephone Operators, National Institute of Labour Studies	6000.00

Officer	Course and the institute	Cost (Rs.)
G.G. Aravinda	Certificate Course in Stores Management ,Construction and Equipment Training Centre	15000.00
M.D.Priyadarshani	Personal File Management ,MILODA	13000.00
M.J.G.Liyanage	Public Auditing Methodologies, MILODA	18000.00
R.M.S. Rathnayaka	Diploma in English for Junior Executive Officers, MILODA	60000.00
L.W.M. Subhashini	Basic Skills in Report Writing, MILODA	16500.00
M.L. Sakariya	Document Management and Conservation	Conducted
M.J.G.Lyanage	Course , Department of National Archives	free of
U.S.Madhuranga		charge
D.D.S. Pushpakumara		
C.K. Kaluarachchi		

Staff of the Food Commissioner's Department 2018

Serial No.	Designation	Approved Cadre	Employed cadre as at 31.12.2018
01	Food Commissioner	01	01
02	Chief Accountant	01	01
03	Deputy Food Commissioner/ Assistant Food Commissioner	02	01
04	Accountant	02	01
05	Administrative Officer	01	-
06	Translator	01	-
07	Quality Controller	01	01
08	Grain Surveyor	01	01
08	Inspector of Works	02	01
09	Information and Communication Assistant	01	01
10	Public Management Assistant	82	24
11	Development Officer	22	10
12	Wharf Clerk	08	08
13	Driver	10	07
14	Office Employee Service	22	08
15	Fumigator	26	08
16	Cleaner	02	08
17	Wharf Labourer	01	01
18	Watcher	17	17
19	** Stores Laborer	24	02**
	Total	227	101

**Two labourers have been recruited on casual basis and substitute basis for the post store labourer.

1. Retirements

	Designation	Number
01	Public Management Assistant	01
02	Office Employee	01

2. Transfers (Outward)

	Designation	Number
01	Public Management Assistant	02

3. Transfers (Inward)

	Designation	Number
01	Public Management Assistant	01

4. Release from the Department Service

	Designation	Number
01	Driver	01

5. New Recruitment

	Designation	Number
01	Grain Surveyor	01

6. New Appointments

	Designation	Number
01	Public Management Assistant	02
02	Driver	02

(05) Auditing and Disciplinary Activities

▪ Auditing

Auditor General's Department has established a Government Audit Division at the Food Department premises. The regular auditing and auditing of final accounts are carried out by its staff.

The department takes action to send answers to the audit queries sent by the Auditor General and the Government Audit Division established within the department premises directly to the parties concerned.

Accordingly, the Department received 55 Audit Queries by 31st December 2018 and managed to reply all of them in 2018.

Audit and Management Committees were not held in first and third quarters of 2018 and the Audit and the two Management Committees held in second and third quarters were chaired by Secretary, Ministry of National Policies and Economic Affairs and Secretary, Ministry of Agriculture respectively and the officers of the department participated them.

(06) Judiciary Affairs

Judiciary activities of the Food Commissioner's Department by the end of 2018 can be stated as follows.

No.	Nature	No. of cases being in process
01	Recovery of surcharge	01
02	Recovery of store rental in arrears	06
03	Withdrawal of the possession of Dhanyagama Housing Complex	42
04	Cases conducted by the Department of Criminal Investigations	05

1. The case file at the Kandy District Court to recover the due amount of Rs. 847,349.43 from Mr. A.W. Gunasekara under the judiciary affairs of recovering surcharge is being heard under No. DMR/1046 .
2. The Accountant has been advised to write off the surcharge due from H.L.M. Mendis, Wilbert Bopage, N.E. Panditharathna, and O. Jagathweera as there is no way to recover them.
3. The following cases on recovery of rental in arrears are being heard.
 - The case filed against Green Valley Plantation (Pvt.) Ltd. Nikaweratiya to recover an amount of Rs 2,298,029.98 in respect of Malkaduwawa GI store is being heard at Colombo District Court under the case No. DMR/1830/2018 .
 - The case filed at Colombo District Court to recover the due amount of Rs. 816,032.42 from Mr. G.A.Ranjith Kumara is being heard under case No. DMR/2466/17.

- The case filed against Bandara Industries Services (Pvt.) Ltd. to recover the due amount of Rs. 1,153,008.00 in respect of Veyangoda No. 04 store is being heard under the case No. 1 DMR/355/2018.
4. Further, Attorney General Department has been informed to file cases in order to recover rental in arrears and details of such institutes are as follows.
- To recover the due amount of Rs. 541,017.60 from Vijitha Group of Company in respect of Kegalle, Paragammana No. 1,2,and 3 stores.
 - With regard to money due from Able Holdings Pvt. (Ltd.) for Veyangoda No. 02 store.
 - To recover money due from Sri Lanka Consumer Societies Association in respect of Matara Meddawatta, ,Badulla and Narahenpita No. 06 stores.
5. Has referred to Attorney General's Department to prepare legal documents and obtain legal advice for obtaining the ownership of 42 houses of Dhanyagama Housing scheme back to the department.
6. Filing cases against Mr. H.G. Anandapala and Mr. P.G. Rathnayaka on not returning rice has been referred to Attorney General's Department.
7. Sri Lanka Consumer Societies Association Ltd. has paid Rs. 500,000.00 to the department out of the total due amount of Rs. .1,942,300.00 for purchasing Myanmar rice and the matter has been referred to Attorney General's Department to recover the balance of Rs. 1,442,300.00 .

(07) Department Stores and Houses

■ Department Stores

120 of Food Department stores are scattered throughout 21 districts of the island. They are used for the following purposes with the view of managing state property in the proper way.

Details of stores as at 31/12 2018

	Store Category	No. of Stores
1	Rented out for public and private sector establishments on monthly rental	48
2	Rented out for public institutions free of rental	29
3	Stores used by the Food Department	21
4	Stores under the authority of District Secretary / Divisional Secretary	20
5	Abandoned stores	02
	Total	120

The report on the stores which are under the department and rented out or given on free of rental by 31.12.2017.

Five stores were renovated in 2018 to store food items (15390 MT). viz;

1. Two stores in Shrawasthipura - Anuradhapura
2. Two stores in Boossa - Galle
3. Two stores in Medawatta - Matara

The above stores were renovated with the objective of providing sufficient store for the expected paddy harvest in *Maha* Season of 2018/2019.

The report on the stores which are under the department and rented out or given on free of rental by 31.12.2018.

1. Stores handed over to public and private institutes on monthly rental

Serial No	Stores	Sq Ft	Capacity MT	Intitute that Store is being used
01	Orugodawatta - 01	24624	6000	Rank Containers Terminal (Pvt.) Ltd.
02	Orugodawatta - 03	20304	5000	
03	Orugodawatta - 05	19008	4500	
04	Orugodawatta - 06	5000	20304	
05	Orugodawatta - 12	18183	4000	Sri Lanka Cutoms
06	Orugodawatta - 10	13436		Rank Containers Terminal (Pvt.) Ltd.
07	Orugodawatta - 14	11448		
08	Orugodawatta - 15	18206		
09	Orugodawatta - 16			
10	Office Building			
11	Orugodawatta - 09	16560	4000	C.W.E
12	Orugodawatta - 02	6000	24624	Daily Lanka Holdings (Pvt) Ltd.
13	Veyangoda - 02	21750	4000	Able Holdings (Pvt.) Ltd.
14	Veyangoda - 04	7552	900	Bandara Industrial Services
15	Veyangoda - 11	33200	6200	Don Myon Institute
16	Veyangoda - 17	6279	770	Central Engineering Consultancy Bureau
17	Veyangoda - 09	5400	28860	C.W.E
18	Veyangoda - 08	5400	28860	
19	Blackpool -01	1514	280	NuwaraEliya Agriculture Cooperative Society
20	Blackpool -02	1836	150	
21	Blackpool -02 Upper Floor	1824		
22	Blackpool -03	2335	435	
23	Badulla - 02	6781	1500	Ceylon Electricity Board

Serial No	Stores	Sq Ft	Capacity MT	Intitute that Store is being used
24	Malkaduwwa - 01	5227	2000	Sheid Mohommed Ltd.
25	Malkaduwwa - 02	4827	2000	
26	Opanayaka- 02	5300	850	Ceylon Electricity Board
27	Malkaduwwa (GI) Store	10498	2000	S.B.M.Distributors
28	Katugoda- 01	20545	3825	Trico Maritime
29	Katugoda - 02	9532	1775	
30	Weligama Store	8019	1300	Piyasiri Stores
31	Senanayaka - 01	2461	390	People's Integrated Agrarian Society Ltd.
32	Senanayaka - 04	2185	325	People's Integrated Agrarian Society Ltd.
33	Ratmalana - 03	41200	7520	Lanka Sathosa
34	Kahawatta - 01	3180	590	Pannilapattu Multi Services Society Ltd
35	Kahawatta - 02	1881	150	
36	Eheliyagoda - 01	2337	435	Eheliyagoda Multi Services Society Ltd
37	Eheliyagoda - 02	2373	435	
38	Eheliyagoda- 03	4806	900	
39	Haputale - 01	1653	130	Haputale Multi Services Society
40	Haputale - 02	1806	120	
41	Ratnapura Store	9611	1800	Bambarabotuwa Marapana Multi Service Society Ltd. & Lanka Sathosa
42	Gettuwana - 02	5544	2000	C.W.E
43	Matale - 01	21448	3000	Mr. Mohommed Ashrof
44	Katugastota Store	6490	1700	Trendes Marketing
45	Batticaloa - 01	18000	6000	Brandix
46	Batticaloa - 02	17600	6000	
47	Batticaloa - 03	17600	6000	
48	Kahandawa - New	7090	1900	Miami Institute
	Total	534077	106680	

2. Stores handed over to public institutes free of rental

Serial No	Stores	Sq Ft	Capacity MT	Intitute that Store is being used
01	Orugodawatta - 04	19008	5000	Ministry of National Policies and Economic Affairs (WFP)
02	Orugodawatta - 07	20304	5000	Ministry of Disaster Management
03	Veyangoda - 12			Economic Centre
04	Ratmalana - 04	19032	2580	Labour Department
05	Ratmalana - 05	21008	2900	Lanka Sathosa
06	Ratmalana - 01	50350	8530	Economic Centre
07	Welisara			Ministry of Rural Economic Affairs
08	Wellawatta - 01	10266	2000	Health Department
09	Wellawatta - 02	10915	2000	Health Department
10	Wellawatta - 03	11100	2000	Health Department
11	Wellawatta - 04	11100	2000	SL Navy
12	Gettuwana - 01	6336	2000	Paddy Marketing Board / ෙ Lak Sathosa
13	Gettuwana - 03	2000	5544	C.W.E
14	Gettuwana - 04	2000	5544	C.W.E
15	Murukkan	9720	1500	World Food Programme
16	Mannar	4356	450	
17	Ampara-01	11368	2125	Paddy Marketing Board
18	Kekirawa - 01	7950	1275	Paddy Marketing Board
19	Kekirawa - 02	7150	1145	Paddy Marketing Board
20	Maho - 01	4698	800	Paddy Marketing Board
21	Maho -02	13118	1300	Paddy Marketing Board
22	Senanayaka- 02	2461	396	Ministry of Indegenous Medicine
23	Senanayaka- 03	11017	2400	Paddy Marketing Board
24	Kahandawa - 01	3517	1900	Paddy Marketing Board
25	Hingurakgoda - 01	23550	4400	Paddy Marketing Board
26	Hingurakgoda - 02	23550	4400	C.W.E
27	Monaragala- 01	22480	3150	Paddy Marketing Board
28	Monaragala- 02	7000	1250	C.W.E
	Total	342442	64501	

02. Stores used by Food Department

Serial No	Stores	Sq Ft	Capacity MT	Intitute that Store is being used
01	Veyangoda - 03	6142	1200	Food Department
02	Veyangoda - 07	28860	5400	Food Department
03	Veyangoda - 06	7568	1100	Food Department
04	Orugodawatta - 08	16560	4000	Food Department
05	Opanayaka-01	7730	1335	Food Department
06	Veyangoda - 16	6370	1200	Food Department
07	Hambantota Store	14023	4500	Food Department
08	Badulla - 01	7245	1380	Food Department
09	Ampara - 02	11368	2125	Food Department
10	Veyangoda - 05	12373	1400	Food Department
11	Shawasthipura - 01	25520	3575	Food Department
12	Shrawasthipura - 02	23930	3350	Food Department
13	Kaduruwela-01	13419	2880	Food Department
14	Kaduruwela -02	20187	3200	Food Department
15	Veyangoda - 10	28860	5400	Food Department
16	Veyangoda - 01	29040	5900	Food Department
17	Boossa-02	23721	3750	Food Department
18	Veyangoda - 13	24288	6800	Food Department
19	Wattegama	5120	1000	Food Department
20	Meddawatta- 01	7264	965	Food Department
21	Boossa-03	23721	3750	Food Department
	Total	343309	64210	

03. Stores under the Divisional Secretaries / District Secretaries

Serial No	Stores	Sq Ft	Capacity MT	Intitute that Store is being used
01	Puttalam - 01	5600	600	District Secretary (Puttalam)
02	Puttalam - 02	9600	1000	
03	Nawakkuli (03 Stores)	43200	7500	District Secretary (Jaffna)
04	Boossa - 04	56784		Hikkaduwa Divisional Secretary
05	Boossa - 05	55770		
06	Meddawatta - 02	10000	1870	District Secretary (Matara)
07	Weerawila (03 Stores)	13856	4500	Thissamaharama Divisional Secretary
08	Kegalle - Paragammana01	5500	1500	District Secretary (Kegalle)
09	Kegalle - Paragammana02	5500	1500	
10	Kegalle – Paragammana 03	3960		
11	Koggala Store	5000	925	Habaraduwa Divisional Secretary
12	Nikaweratiya Store	10496	4000	Nikaweratiya Divisional Secretary
13	Vavuniya - 02	4165	165	District Secretary (Vavuniya)
14	Vavuniya - 03	684	160	
15	Batticaloa - 04	13560	2800	District Secretary(Batticaloa)
16	Veyangoda -14	5368	860	Attanagalla Divisional Secretary
	Total	249043	27380	

Department



■ Department Houses

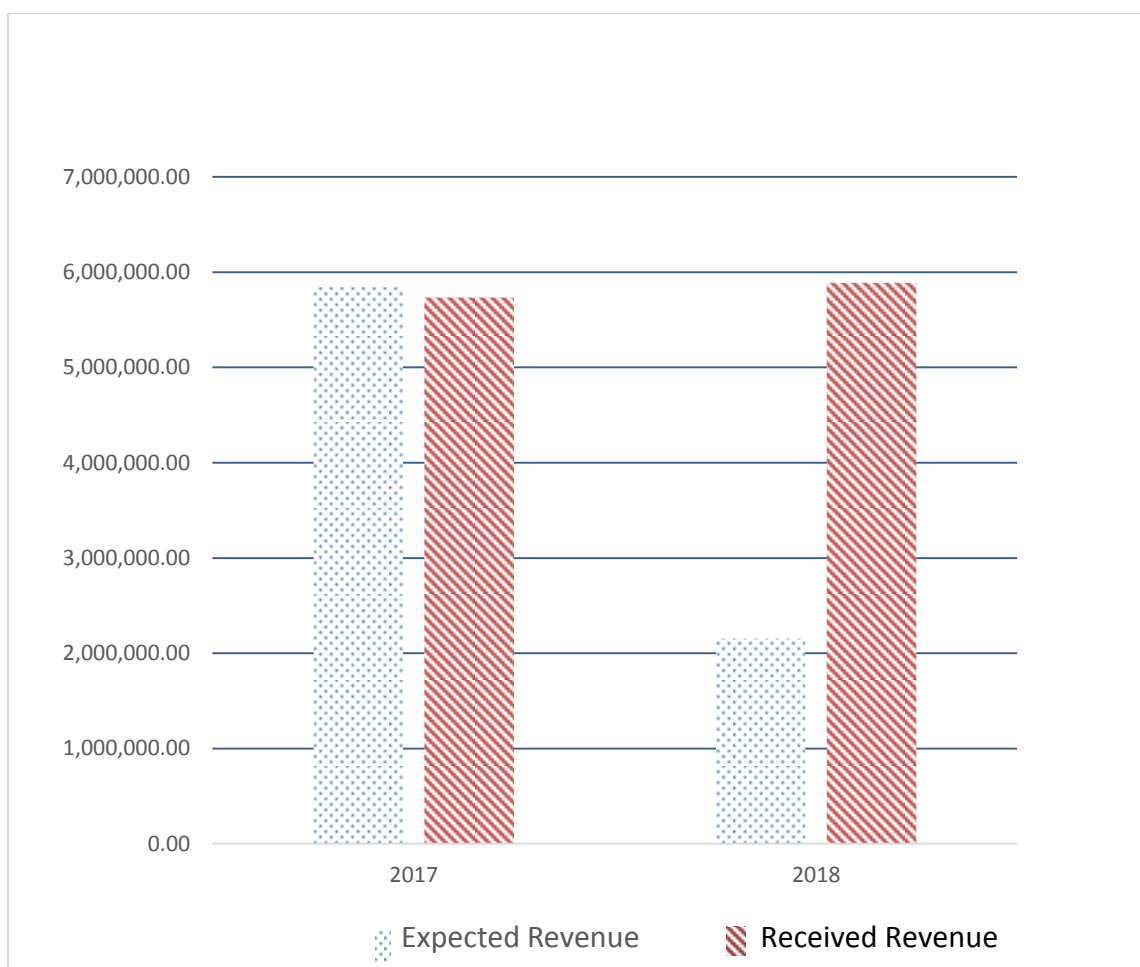
366 houses administered by the Food Department are situated in Dhanyagama, China Harbour of Trincomalee and they are used as follows.

Details of Houses as at 31/12/2018

	Houses	Number
1	Office of the Food Department	01
2	Circuit Bungalow	01
3	Houses to be renovated in order to hand over to the applicants	18
4	Rented out houses	
	▪ Employees of Prima Company	182
	▪ Private	01
	▪ Public Officers	61
	▪ Tri- forces and the Police	55
	▪ Semi governmental Organizations	47
	Total	366

▪ **Income from Houses**

Year	Due Income (Rs.)	Received Income (Rs.)
2017	5,846,234.00	5,734,943.27
2018	2,154,816.00	5,889,756.72



▪ **Income From Stores**

Year	Due Income (Rs.)	Received Income (Rs.)
2017	80,705,635.64	101,130,285.86
2018	94,534,201.96	80,980,062.31



(08) Review of Accounts Activities

The cooperative plan and the action plan of the Food Department had been designed giving priority to achieve the government policy of food security. The annual estimate of 2018 was made to achieve that task.

The annual estimate did not make provisions for certain required objects specified in the estimate prepared by the department.

Further, expenditure controlling plans that could be controlled were implemented for the objects that provisions have been granted. Transfer of F.R 66 could achieve the procurement plan made at the beginning of the year and additional requirements of the department.

Recurrent Expenditure

Minimum and controlled expenditure policy carried out by the department in 2018 as well as not to exceed provisions made under the recurrent expenditure by the annual estimate and the surplus of provisions occurred in certain provisions due to the control of the expenditure was transferred to necessary objects after obtaining necessary approval in terms of F.R. 66

The department could be free from the risk of being inconsistent to the accounting rules and regulations and instructions by not exceeding the limits of provisions and having the ability of revising the provisions to the required extent.

Capital Expenditure

The provisions made by annual estimate on capital object were used to the highest level.

Liquidation Accounts

Between the two liquidation accounts of the department, the Advance Account of Kitchen and Bakery has been settled and completed while the other liquidation account; Food Distribution Advance Account is with less possibility of liquidation because of the inability of realization, since its assets are used in the functioning of the Food Department. Writing off the debtors' balances was done as per the approval and working losses were not written off in 2018.

The Food Department has taken very specific measures in the year under review concerning the timely needs of the state policy. The accounting procedure of the year could be completed without any deficiency following all the rules and regulations in a practical manner with much dedication and transparency.

(09) Assets and Property

The assets of the Food Department remain as the acquired assets of the Food Distribution Advance Account. The entire property used for the functioning of the department even by 31-12-2018.

Asset analysis as at 31.12.2018 is as follows.

	Assets	Cost Value as at 31.12.2018 Rs.
The assets under the advance account of food distribution		
I.	Buildings and constructions	64,780,643.33
II.	Vehicles	13,282,061.36
III.	Machinery and equipment	5,583,704.83
IV.	Furniture and office equipment	8,428,903.40
	Total	92,075,312.92

(10) Income and Recoveries▪ **Recovery of Income**

	Loan balance was to be recovered as at 01-01-2018	
I	Store Rental	Rs. 54,330,341.40
II	House Rental	Rs. 3,834,492.68
Total		Rs. 58,164,834.08

	Income recovered in the year	
I	Store Rental	Rs. 80,980,062.31
II	House Rental	Rs. 5,889,756.72
Total		Rs. 86,869,819.03

	Arrears as at 31.12.2018	
I	Store Rental	Rs. 80,274,057.74
II	House Rental	Rs. 4,541,415.96
Total		Rs. 84,815,473.70

(11) Financial Reports

Head no : 300
 Ministry/Department : Food Commissioner's Department
 Programme no : 01
 Project no : 01

Recurrent Expenditure

Description	2017 Actual Expenditure Rs.	2018 Approved Estimate Rs.	2018 Amended Estimate Rs.	2018 Actual Expenditure Rs.	2018 Balance Rs.
Personal Salaries	51,619,509	53,000,000	53,200,000	52,927,589	272,411
Other	477,811,826	35,720,000	32,470,000	30,976,852	1,493,148
Total	529,431,335	88,720,000	85,670,000	83,904,441	1,765,559

Capital Expenditure

Object	Description	2017 Actual Expenditure Rs:	2018 Approved Estimate Rs:	2018 Amended Estimate Rs:	2018 Actual Expenditure Rs:	2018 Balance Rs:
2001	Building & Construction	176,904,303	98,000,000	128,850,000	128,199,551	650,449
2002	Machinery & equipment	24,000	250,000	250,000	221,019	28,981
2003	Vehicles	489,245	600,000	600,000	587,212	187,212
2102	Furniture and Office Equipment	2,003,964	500,000	2,900,000	2,895,460	4,540
2103	Machinery and Equipment	268,980	200,000	200,000	189,750	10,250
2401	Training and capacity building	443,735	400,000	400,000	399,500	500
2502	Food Department Store Repairs	-	-	-	-	-
Total		180,131,227	99,950,000	133,200,000	132,492,492	707,508

Financial Sources

Description	2017 Actual Expenditure Rs:	2018 Approved Estimate Rs:	2018 Amended Estimate Rs:	2018 Actual Estimate Rs:	2018 Balance Rs:
Consolidated Fund	253,042,562	188,670,000	218,870,000	214,238,699	4,631,301
Writing off losses	456,520,000	-	2,300,000	2,158,234	141,766

(12) Process and Progress

▪ Revenue Enhancement

1. Rent/lease out the department stores which are not used by the department to other institutes and renting out department houses was the major sources of income and among them the revenue received from Rank Container Terminal Pvt. Ltd. and Dhanyagama Prima Houses are outstanding.
2. Accordingly, the department has contributed to enhance state revenue by crediting Rs. 80,980,062.31 of income from stores and Rs 5,734,943.27 income from houses to state revenue.
3. The assets and liabilities of the Kitchen and Bakery Advance Account have been settled and closed.