



மூதல் கலாதிசன் சலால

(஀ான்துதலல வாலசலாலல 154 'ச' வாலசலால ஁லனல தலதலலல ஀ல)

நலதல ஁ணலக்துமு

(அரசலயலலலலலல 154'஁஁ல ஁றுதலுரலயலன கீழ் தாலக்தலதலதல)

Finance Commission

(Established under Article 154 R of the Constitution)

வசர 2014 ச஀லா து மூதல் கலாதிசன் சலாலல

வார்தலக காரலசலாலல வாரலல சல வார்தலக தலதல

2014 ஁ல ஁ண்துக்கலனவருடாந்த சலயலாற்றுலக அறலக்கலயுல

வருடாந்தகணக்தீதல

**Annual Performance Report and the Statement of Accounts of the
Finance Commission for 2014**

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Content

1. Introduction	4
1.1 Establishment of the Finance Commission	4
1.2 Responsibilities of the Finance Commission	4
1.3 Core Functions of the Commission	5
2. Strategic Direction of the Finance Commission	5
2.1 Vision	5
2.2 Mission.....	5
2.3 Thrust Areas	5
3. Organization Structure and Staff Information	6
3.1 Structure of the Finance Commission	6
3.2 The Finance Commission Secretariat.....	6
3.3 Staff as at 31.12.2014.....	7
3.4 Organization Chart	9
4. Performance of the Finance Commission - 2014	10
4.1 Policy, Research and Publication Division	10
4.2 Results Based Planning and Implementation Division	11
4.3 Budget and Forecast Division	12
4.4 Monitoring and Evaluation Division.....	12
4.5 Administration Division.....	13
4.6 Finance Division	15
5. General Administration	16
5.1 Staff of 2014.....	16
5.2 Officers Transferred to the Finance Commission - 2014	17
5.3 New appointments to the Finance Commission - 2014.....	17
6. Proposed Strategies to Improve the Performance	17
7. Audit Report	18

Annual Performance Report and the Statement of Accounts of the Finance Commission for the Year - 2014

1. Introduction

1.1 Establishment of the Finance Commission

The 13th Amendment to the Constitution of the Democratic Socialist Republic of Sri Lanka introduced in 1987, made provisions for the establishment of provincial councils and the Finance Commission. The Finance Commission was established to facilitate the process of resource transferring to the provinces and provincial planning.

As indicated in the 13th Amendment to the Constitution, the main responsibility of the Commission is to make recommendations to the Government and formulate principles, policies and guidelines on the apportionment of funds between the nine provinces with the objective of achieving balanced regional development in the country.

1.2 Responsibilities of the Finance Commission

The mandate of the Finance Commission as indicated in Article 154 R (3), (4) and (5) of the Constitution are as follows;

1. The Government shall, on the recommendation of, and in consultation with, the Commission, allocate from the Annual Budget, such funds as are adequate for the purpose of meeting the needs of the provinces.
2. It shall be the duty of the Commission to make recommendation to the President as to -
 - a) The principles on which such funds as are granted annually by the Government for the use of provinces should be apportioned between the various provinces; and
 - b) Any other matter referred to the Commission by the President relating to provincial finance.
 - c) The Commission shall formulate such principles with the objective of achieving balanced regional development in the country, and shall accordingly take into account the population, per capita income, the need progressively to reduce social and economic disparities and the need progressively to reduce the differences between the per capita income of each Province and the highest per capita income among the Provinces. Accordingly, the Finance Commission is to apportion such funds between the provinces.

Article 154 R (7) of the Constitution requires that “The President shall cause every recommendation made by the Finance Commission under the above article to be laid before Parliament and shall notify Parliament as to the action taken thereon”.

1.3 Core Functions of the Commission

- a. Assessment of provincial needs.
- b. Apportionment of annually granted funds between provinces.
- c. Division of total amount allocated to each province between recurrent and capital needs.
- d. Separation of capital funds between Province Specific Development Grant” (PSDG) and Criteria Based Grant” (CBG).
- e. Breakdown of PSDG between identified development sectors/agencies.
- f. Formulation of principles and guidelines with the objective of achieving balanced regional development through proper utilization of provincial finance.

2. Strategic Direction of the Finance Commission

2.1 Vision

Balanced and equitable socio-economic development in all provinces

2.2 Mission

To formulate policies and guidelines, provide planning and planning support, apportion resources, monitor and evaluate development endeavors, coordinate national and provincial agencies and make appropriate recommendations to the government for reduction of inter and intra disparities in a fair and equitable manner in order to achieve balanced regional development in provinces

2.3 Thrust Areas

- Ensure formulation and communication of principles on allocation and apportionment of financial resources to the provinces
- Ensure fair distribution of resources between provinces
- Reduce regional disparities and promote human development
- Ensure effective utilization of resources in the provinces
- Enhance generation of revenue at provincial and local levels
- Strengthen institutional development of provincial and local institutions of governance
- Achieve effective coordination between the national level and the provinces
- Promote entrepreneurship through public private partnership (PPP)
- Develop the human and institutional capacity of the Finance Commission

3. Organization Structure and Staff Information

3.1 Structure of the Finance Commission

The Finance commission consists of five members including two Ex-officio members, namely the Governor of the Central Bank and Secretary to the Treasury. The other three members are appointed to represent the three major communities. In 2014, the members of the Finance Commission were Mr. Ariyaratne Hewage (Chairman), Mr. M. N. Junaid, Mr. S.Amittalingam, (Appointed as a member following the passed away Mr. C.P.E.Gunasingham) Dr. P. B. Jayasundara (Ex-officio member), and Mr. Ajith Nivard Cabraal (Ex-officio member).

3.2 The Finance Commission Secretariat

The Finance Commission Secretariat functions as an “A” Grade Department. It is headed by the Secretary who functions as the Chief Executive Officer. The secretary is supported by Directors, Deputy Directors, Internal Auditor, Accountant, Assistant Directors, Administrative Officer, Assistant Research Officers, Programme Assistants, Management Assistants and minor staff.

3.3 Staff as at 31.12.2014

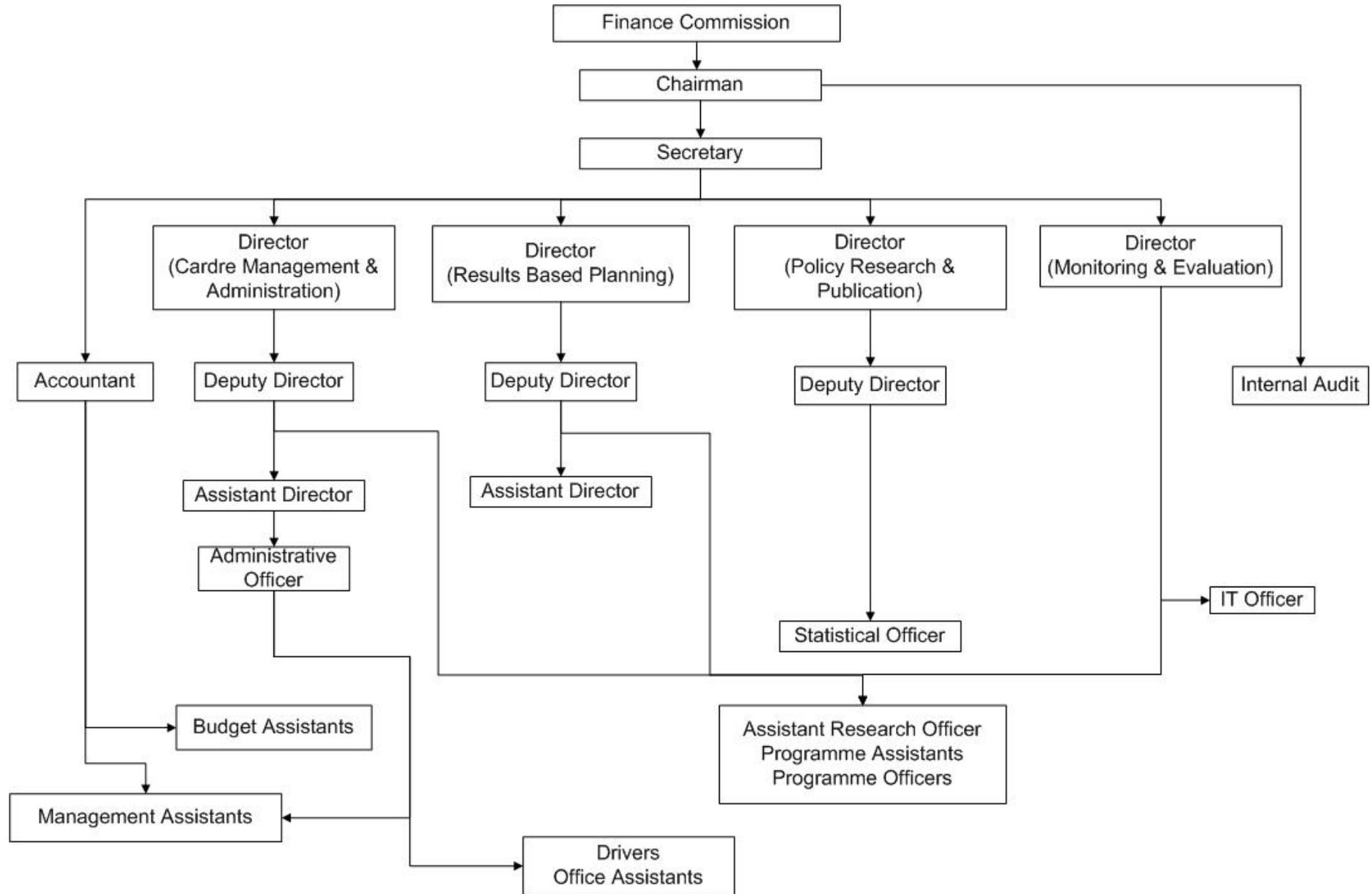
No.	Designation	Service	Grade / Class	Salary Scale (Establishment Code 6/2006)	Approved cadre
01	Secretary	-	-	SL 3-2006	01
02	Director	Sri Lanka Administrative Service	I	SL 1-2006	01
03	Director	Sri Lanka Planning Service	I	SL 1-2006	02
04	Director	Departmental	I	SL 1-2006	01*
05	Deputy Director / Assistant Director	Sri Lanka Administrative Service	III/II	SL 1-2006	02
06	Deputy Director / Assistant Director	Sri Lanka Planning Service	III/II	SL 1-2006	05
07	Deputy Director / Assistant Director	Departmental	III/II	SL 1-2006	02*
08	Accountant	Sri Lanka Accountancy Service	III/II	SL 1-2006	01
09	Internal Auditor	Sri Lanka Accountancy Service	III/II	SL 1-2006	01
10	Administrative Officer	Public Management Assistant Service	Supra	MN 7-2006 A	01
11	Information and Communication Technology Officer	Sri Lanka Information and Communication Technology Service	2-II/1	MN 6-2006 A	01
12	Statistic Officer	Departmental	III/II/I	MN 5-2006 A	01♦
13	Budget Assistant	Associated Service	-	MN 4-2006 A	02
14	Research Officer	Associated Service	-	MN 4-2006 A	10•
15	Assistant Research Officer	Associated Service	-	MN 4-2006 A	09•
16	Programme Assistant	Associated Service	-	MN 4-2006 A	05•
17	Programme Officer	Associated Service	-	MN 4-2006 A	05•
18	Public Management Assistant	Public Management Assistant Service	III/II/I	MN 2-2006 A	13
19	According to the 2015 Budget proposal, Establishment Code 25/2014 Management Assistant (Non Technical)	Departmental		MN 1	02
20	Driver	Combined Driver Service	III/II/I	PL 3-2006 A	08
21	KKS	Office Employee Service	III/II/I	PL 1-2006 A	05
Number of all approved cadre					78

- * This post is a departmental post which combined Grades III / II / I. Therefore, the officer is entitled to use the relevant designation when he / she get the promotion. The officer should not be appointed on acting basis to cover the duties of a higher post than his promoted grade on permanent basis. For this designation, a formal recruitment procedure should be got approved.

- ◆ Released by the Department of Census and Statistics to the Finance Commission.

- The officers of Associated servicers will be absorbed to the Development Officers Service.

3.4 Organization Chart



4. Performance of the Finance Commission - 2014

The main task of the Finance Commission is to apportion funds between the provinces ensuring balanced regional development in the country and providing guidelines and technical guidance to the provinces with the objective of utilization of such funds in effective manner. In this process, the required policy decisions are made by the Commission, presided by the Chairman. The Commission has met four times in 2014.

The Finance Commission consists of six divisions.

1. Policy, Research and Publication Division
2. Results Based Planning and Implementation Division
3. Budget and Forecast Division
4. Monitoring and Evaluation Division
5. Administration Division
6. Finance Division

Accomplishing duties relating to the responsibilities vested by the Constitution to the Finance Commission is undertaken by the Policy, Research and Publication Division, the Results Based Planning and Implementation Division and the Budget and Forecast Division. The supportive services are provided by the Administration and Finance Divisions.

4.1 Policy, Research and Publication Division

Recommendations for 2015 which contained the budgetary provisions for provinces, the way in which apportionment of funds between the provinces is made and the related policies and principles were prepared in 2014. These recommendations have been forwarded to Parliament by H.E. the President, after obtaining the approval of the Cabinet of Ministers.

During the year concerned, the provincial authorities submitted their financial requirements on capital needs for 2015, based on the guidelines on requesting capital grants, issued by the Finance Commission. After assessing the requirements made by the provinces, the need of capital grants has been recommended to the General Treasury. The provincial capital grants provided by the General Treasury based on the recommendations of the Finance Commission were apportioned between the provinces by October, 2014. In this exercise, a statistical formula of which some variables that closely associated with the living standards of the people were taken into account had been adopted. Among these variables provincial Per Capita Income, Poverty Ratio, Child and Maternal Mortality Rates, School Enrolment Ratio, Performance of Students, Quality of the Houses and Provincial Road Network are prominent. The provincial capital grants apportioned to the provinces in 2015 are as follows.

Province	<i>Rs.mn</i>		
	Province Specific Development Grant	Development Projects	Criteria Based Grant
Western	1,452	1,145.91	525
Central	1,390	2,489.35	500
Southern	1,305	2,691.80	385
North	1,440	3,597.80	400
Eastern	1,190	1,279.32	400
North Western	1,325	1,174.77	425
North Central	1,190	1,040.10	375
Uva	1,350	2,011.17	375
Sabaragamuwa	1,365	2,995.10	400
Total	12,007	18,425.32	3,785

When allocating the PSDG among sectors/agencies, the factors like past performance, institutional capacity, foreign funded projects, development priorities of the Government and resource availability have been given due consideration. The allocation of PSDG among variety sectors/agencies of the provinces for 2015 is shown in the Annex 1.

A compendium of guidelines to ensure the effective utilization of allocated provisions between the provinces has been issued by the Finance Commission in October, 2014. These guidelines are expected to be followed in the preparation of provincial development plans for 2015.

In addition 2012 Annual Report of Finance Commission has been printed and distributed to relevant parties.

4.2 Results Based Planning and Implementation Division

The following basic functions were completed by this division in 2014.

- i. Grant concurrence of the Finance Commission for Provincial Annual Development Plans of 2014.
- ii. Grant concurrence for the revisions of the Annual Development Plans during 2015.
- iii. Contribute to preparation of the Recommendations for 2015, submitted to H.E. the President by the Commission.

The officials of Finance Commission and the Central Province participated in a field visit in Matale and Nuwaraeliya Districts on 21st and 22nd August, 2014, to observe the farms in agriculture and livestock sectors. Special emphasize has been given to observe the issues relating to big onion and potatoes seed production. Based on the experience of field visit, a special loan scheme by the Central Bank of Sri Lanka has been suggested by the Finance Commission to motivate big onion and potatoes seeds farmers.

4.3 Budget and Forecast Division

The major functions of this division include recommending provincial financial needs to the General Treasury after assessing the recurrent needs of the provinces and apportioning Block Grant between the provinces.

Provincial authority submitted the estimated amounts of recurrent needs for 2015 in accordance with the guidelines and formats sent by the Finance Commission to the provinces. After assessing the recurrent needs the real need has been calculated by deducting the revenue targets. The recommendation for Block Grant has been forwarded to the General Treasury for consideration.

The following table shows the apportionment of Block Grants for 2015.

	<i>Rs.mn</i>
Province	Block Grant
Western	42,450
Central	23,834
Southern	21,781
Northern	15,123
North Western	23,105
North Central	13,544
Uva	15,241
Sabaragamuwa	18,038
Eastern	16,484
Total	189,600

4.4 Monitoring and Evaluation Division

Provinces have been directed to monitor provincial development activities at both policy and implementation levels using the given formats.

Measures have been taken to update the trilingual website of the Commission.

Administration Division

The performance of this division is given below.

- i. Personnel Management including Maintenance of Personal Files and Other Documents.

Due payments were made after obtaining the approval for annual salary increments. At the request of some officers, measures have been taken to issue of service certificates.

- ii. Settlement of Bills.

Vouchers were submitted to the Finance Division for make payments, after obtaining the approval of the Secretary. Once the relevant cheques were finalized, the division made arrangements to send them to the persons and institutions concerned. All payments have been properly documented.

- iii. Supervision of Security and Janitorial Services.

All vouchers were examined in terms of the clauses contained in the service agreements. Subsequently, they were recommended and submitted for approval, and presented to the Finance Division for the arrangement of payments.

- iv. Maintenance of Office Premises and Other Assets.

The office premises, used on rental basis, was maintained by the owner himself and repairs were made by the Administrative Division. The maintenance and repair of other assets, namely vehicles, computers, printing machines, photocopiers and fax machines were undertaken by this division, as per the service agreements.

- v. Day to day Administration on Leave, Loans, Salary Increments etc.

Leave applications have been documented properly once they were submitted, and the leave register was updated using the reports of the finger-print machine. Documents on duty leave, short leave and official visits to outstations have been properly maintained and the relevant records were stored in the computers. Further, the late attendances approved by the Secretary were documented properly, using computers.

- vi. Procurement of Goods and services.

For janitorial and security services, bids were called from several agencies and based on the minimum quoted prices, Vision Care (Pvt.) Ltd and W.E. Security Services (Pvt.) Ltd were selected for the supply of respective services. These agencies provided their services during the year, adhering to the clauses in the service agreements.

- vii.** Facilitation of Training and Development

During the year of 2014, the following officers were provided opportunities to participate in local training.

Local Training Courses

	Name	Designation	Course	Institute	Date
01	Mr. K.H.G.Eranga Nayanajith	KKS - III	Tamil Course	Department of Official Languages	2014.01.07 to 06 month (01 day per week)
02	Mr. S.K.K.Gaminda Kodikara	Assistant Research Officer	English Course	British Council Institute	2014.01.22 - 2014.03.28
03	Mrs. U.P.Wijayahewa	Accountant	English Course	British Council Institute	2014.01.22 - 2014.03.28
04	Mr. M.L.A.Chandradasa	Deputy Director (Actg.)	English Course	British Council Institute	2014.01.22 - 2014.03.28
05	Mrs. Renuka Nishanthi Perera	Programme Officer	English Course	British Council Institute	2014.01.25 - 2014.03.29
06	Mrs. A.P.S.P.Samaratunga	Public Management Assistant - I	Procurement Procedure	Sri Lanka Institute of Development Administration	2014.07.17 - 2014.07.18
07	Mrs. P.Gamage	Public Management Assistant - I	State Finance Management	Sri Lanka Institute of Development Administration	2014.07.24 - 2014.07.25
08	Mr. K.H.G.Eranga Nayanajith	KKS - III	Electrical Technology Programme	Centre of Community planning & Development, Battaramulla	2014.08.19
09	Mr. A.W.Ravindra Jagath Kumara	KKS - III	Electrical Technology Programme	Centre of Community planning & Development, Battaramulla	2014.08.19
10	Mrs. E.H.M.Dinusha Herath	Programme Officer	Tamil Course	Bandaranayaka Memorial International Conference Hall	2014.11.21 to 12 days
11	Mr. W.G.Wasantha Kumara	Driver	Tamil Course	Bandaranayaka Memorial International Conference Hall	2014.11.21 to 12 days
12	Mrs. U.P.Wijayahewa	Accountant	Tamil Course	Bandaranayaka Memorial International Conference Hall	2014.11.21 to 12 days
13	Mr. K.H.G.Eranga Nayanajith	KKS III	Tamil Course	Bandaranayaka Memorial International Conference Hall	2014.11.21 to 12 days

4.5 Finance Division

The Finance Division facilitates the statutory and other functions carried out by the Finance Commission. Further, the division is responsible for providing required funds for annual financial needs by maintaining a better co-ordination with the General Treasury and managing such funds in a proper manner.

In 2014, the Finance Commission was allocated Rs. 36,625,000/- and Rs. 4,100,000/- for recurrent and capital expenditure respectively.

The utilization rate of the recurrent expenditure was 90% and utilization of capital expenditure was at a lower level of 41%. As most of office equipment and furniture have been purchased recently, a necessity did not arise to purchase new items during the year. This was the main reason for under-utilization of capital expenditure.

As per the P.A. Circular 33/2013, appropriation and all other accounts have been submitted to the Department of Public Accounts and the Department of Auditor General before due dates. The financial provisions, expenditure and financial performance of the Finance Commission for 2014 are given below.

Financial Provisions, Expenditure and Financial Performance – 2014

Object Code	Description	Object Code	Description	Financial Performance
	Recurrent Provision / Expenditure	Rs.	Rs.	
	Personal Emoluments	19,250,000.00	17,781,434.75	92%
	Other Recurrent Expenditure	17,375,000.00	15,210,776.41	87%
	Total	36,625,000.00	32,992,211.16	90%
	Capital Provision / Expenditure			
2002	Plant, Machinery and Equipment	500,000.00	37,730.00	6%
2003	Vehicles	400,000.00	0.00	0%
2102	Furniture and Office Equipment	1,200,000.00	1,037,577.40	86%
2103	Plant, Machinery and Equipment	1,000,000.00	337,980.00	34%
2401	Training and Capacity Building	1,000,000.00	294,670.00	29%
	Total	4,100,000.00	1,700,957.40	41%
	Grand Total	40,725,000.00	34,693,168.56	85%

Advance Account Activities

Description	Maximum limit to Expenditure	Maximum limit of Receipts	Maximum limit of Debit Balance
Provision	3,500,000.00	1,000,000.00	20,000,000.00
Actual (After adjustment under the FR 505 (1))	2,053,763.00	1,619,437.00	7,160,488.00

5. General Administration

5.1 Staff of 2014

Chairman	Mr. Ariyaratna Hewage
Secretary	Mr. W.H.Munasighe
Senior Director	Mr. P.Sumanapala
Director	Mr. A.T.M.U.D.B.Tennakoon
Deputy Director	Mr. M.L.A.Chandradasa
Deputy Director (Finance)	Mrs. U.P.Wijayahewa
Administrative Officer	Mrs. W.S.Mangalika
Statistics officer	Mrs. Kumudini Kaushalya Almeda
Assistant Research Officer	Ms. T.M.C.Kumarihami
Assistant Research Officer	Ms. P.Indradevi
Assistant Research Officer	Ms. K.S.D.Nilanthi
Assistant Research Officer	Mr. S.K.K Gaminda
Assistant Research Officer	Ms. R.R.Ranasinghe
Assistant Research Officer	Mr. H.H.Priyantha
Assistant Research Officer	Ms. M.C.Damayanthi
Assistant Research Officer	Ms. A.R.Marina
Assistant Research Officer	Ms. S.Y.Disanayaka
Assistant Research Officer	Ms. W.P.C.R.P.Hangamporuwa
Assistant Research Officer	Mr. M.B.M.A.H.Bandara
Assistant Research Officer	Ms. D.D.J.Kumari
Programme Assistant	Ms. P.A.S.Priyadharshani
Programme Assistant	Ms. S.B.Samarasekera
Management Assistant	Mr. E.A.L.Illeperuma
Management Assistant	Ms. A.P.S.P.Samaratunga
Management Assistant	Ms. P.Gamage
Management Assistant	Mr. D.K.D.Kannangara
Management Assistant	Ms. D.T.K.Perera
Management Assistant	Ms. M.A.F.Rifna
Driver	Mr. Upali Senevirthna
Driver	Mr. M.K.R.Primal
Driver	Mr. B.P.G.A. Dayannda
O.E.S.	Mr. T.Jayamini
O.E.S.	Mr. K.H.G.Eranga Nayanajith

O.E.S. Information and Communication Technology Officer Service Grade 2 (Contract) Management Assistant MN 1 (Departmental) Management Assistant MN 1 (Departmental) O.E.S. (Casual) O.E.S. (Casual)	Mr. A.W.Ravindra Jagath Kumara Mr. Thilina Promoth Wijewardhana Mrs. C.D.Attygalle Ms. R.A.Nishani Madukha Ranasinghe Ms. G.Isuri Ayesha Sandarenu Ms. W.A.Sonali Dilini Iresha
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5.2 Officers Transferred to the Finance Commission - 2014

Assistant Research Officer	-	Mrs. I.V.L.I Lilanthi	-	2014.04.15
Assistant Research Officer	-	Mrs. S.Weerathunga	-	2014.04.15
Assistant Research Officer	-	Mr. N.Rathnayaka	-	2014.06.06
Assistant Research Officer	-	Mr. W.P.A.Wijayasuriya	-	2014.06.06
Programme Officer	-	Ms. W.R.N.Perera	-	2014.10.20

5.3 New appointments to the Finance Commission - 2014

Management Assistant MN 1 (Departmental) - Mrs. C.D.Attygalle
Management Assistant MN 1 (Departmental) - Ms. R.A.Nishani Madukha Ranasinghe

6. Proposed Strategies to Improve the Performance

It is necessary to update the knowledge and skills of the officials of the Finance Commission in line with the new approaches, introduced to the process of provincial planning and budgeting. It is also required that that some internal measures be taken to improve the efficiency and productivity of the institution and the staff. The required measures are given below in summary form.

- (i) Preparing the Finance Commission Act which spells out the roles, responsibilities and powers of the Finance Commission and submitting it before Parliament.
- (ii) Restructuring the organizational structure of the Finance Commission and staff positions to suit with the present day role of the Commission. In this regard, it is necessary to create new positions covering the areas of strategic planning, project appraisal, financing and law.
- (iii) Upgrading the performance of the staff through providing required training opportunities in the fields of strategic plans and new management practices.

- (iv) It is required to provide special training opportunities on language skills in Sinhala, English and Tamil enabling the officers to carry out their duties efficiently and effectively. In this regard particular attention should be paid on recruiting an officer who possesses a good command in Tamil language.
- (v) Officers attached to Administration and Accounts Branches should be given a proper knowledge on office management and new management practices.
- (vi) It is required that knowledge of the officers on information technology be improved in order to make them so efficient. (New packages and e-mail usage) In this regard, there should be a close relation with the ICTA and the SLIDA.

7. Audit Report

Four (04) audit inquiries were received on 2014. Final audit report for the year 2014 is pending. However, Auditor General Pointed out that appropriate account and reconciliation statements have been prepared satisfactory, in line with the draft report of Auditor General for the year, and final reports and books of the Finance Commission for the year ending 31.12.2014.

Allocation – 2015

Province Specific Development Grant (PSDG)

											(Rs.mn)
No.	Sector	WP	CP	SP	NP	EP	NWP	NCP	Uva	Sab.	Total
1	Social Infrastructure	486	467	454	675	521	471	422	504	512	4,512
1.1	Education Services										
	1.1.1. Education	207	196	176	273	203	207	179	224	221	1,886
	1.1.2. Repair of School Furniture	5	5	5	5	5	5	5	5	5	45
1.2	Western Medicine	194	190	170	278	208	165	149	182	196	1,732
1.3	Indigenous Medicine	26	23	35	39	38	33	36	35	32	297
1.4	Sports	16	17	14	19	18	14	14	18	18	148
1.5	Probation and Childcare	17	14	19	28	20	23	17	18	18	174
1.6	Social Services	11	12	25	22	19	14	12	12	12	139
1.7	Cultural and Religious Affairs	5	5	5	6	5	5	5	5	5	46
1.8	Housing	5	5	5	5	5	5	5	5	5	45
2	Economic Infrastructure	712	696	598	594	520	662	606	668	669	5,725
2.1	Provincial Roads	405	291	240	136	70	286	187	232	251	2,098
2.2	Estate Roads	22	32	25	-	-	-	-	34	23	136
2.3	Transport	27	24	22	21	26	14	12	18	19	183
2.4	Land	5	5	5	5	5	5	5	5	5	45
2.5	Agricultural Services										
	2.5.1. Agriculture	26	50	44	73	68	53	58	55	50	477
	2.5.2. Agricultural Roads	10	10	10	10	10	10	10	10	10	90
2.6	Livestock	21	32	26	42	54	35	30	35	31	306
2.7	Inland Fisheries	6	7	11	21	18	20	14	12	6	115
2.8	Irrigation	22	24	32	42	48	46	103	40	25	382
2.9	Rural Development	16	22	23	35	19	23	27	26	25	216
2.10	Small Industries	14	16	13	14	12	14	11	12	14	120
2.11	Rural Electrification	10	15	11	6	6	8	5	9	9	79
2.12	Tourism	23	32	40	36	48	23	30	32	35	299
2.13	Special Projects for Balanced Regional Development	55	70	40	83	76	70	45	80	95	614
2.14	Projects for Backward and Isolated Village Development	50	66	56	70	60	55	69	68	71	565
3	Local Government & Community Services	239	212	238	156	134	177	147	163	169	1,635
3.1	Local Government										
	3.1.1. Local Authority Roads	155	139	170	74	69	107	82	101	104	1,001
	3.1.2. Weekly Fairs	15	14	14	23	16	20	16	14	16	148
	3.1.3. Community Water Supply	8	14	9	15	10	12	10	9	10	97
	3.1.4. Crematoriums	15	15	15	15	15	15	15	15	15	135
	3.1.5. Waste Management	40	24	25	22	18	17	18	18	18	200
	3.1.6. Capacity Building of Municipalities	1	1	1	1	1	1	1	1	1	9
3.2	Co-operative	5	5	4	6	5	5	5	5	5	45
4	Projects under Flexible Amount	15	135								
Total		1,452	1,390	1,305	1,440	1,190	1,325	1,190	1,350	1,365	12,007

Note: SP Social Services Rs.25 mn includes Rs.5 mn for Improvement of Ridiyagama Detention Home