

2014

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සෙයற்த்திறන් அறிக்கைகளும் ஆண்டுக் கணக்குகளும்
Performance Report and Annual Accounts



දිස්ත්‍රික් ලේකම් කාර්යාලය - අනුරාධපුර

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The Message Of the District Secretary

Fresh Concepts were pleased among the Sinhala Buddhist, with the arrival ArahathMahindathero before 2300 years from today, and Anuradhapurakingdom has a grate history of 13 centuries. As a result of that, Sri Lankans were abided with a better civilized society, and there were systematic ways in politics, administration, architecture, sports, arts and irrigation.

We got those treasures as a result of the arrival or ArahathMahindaThero even the sacred “Bo Tree” was brought to Sri Lanka because of the reason, and ancient irrigation culture, architecture, aestheticism and literature were among our society. So, District Secretariat of Anuradhapura has a leading roll with these noble treasures.

The progress of theDistrict Secretariat in the last year is better than the previous years. We could launch many services to uplift the life style of Anuradhapura people who engage in agriculture. Infrastructure facilities were provided in any nook and corner.

We could be able to do a great mission on behalf of Anuradhapura people in 2014 and we must thankful to those who gave their support and corporation to make these events a success.

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke at the bottom.

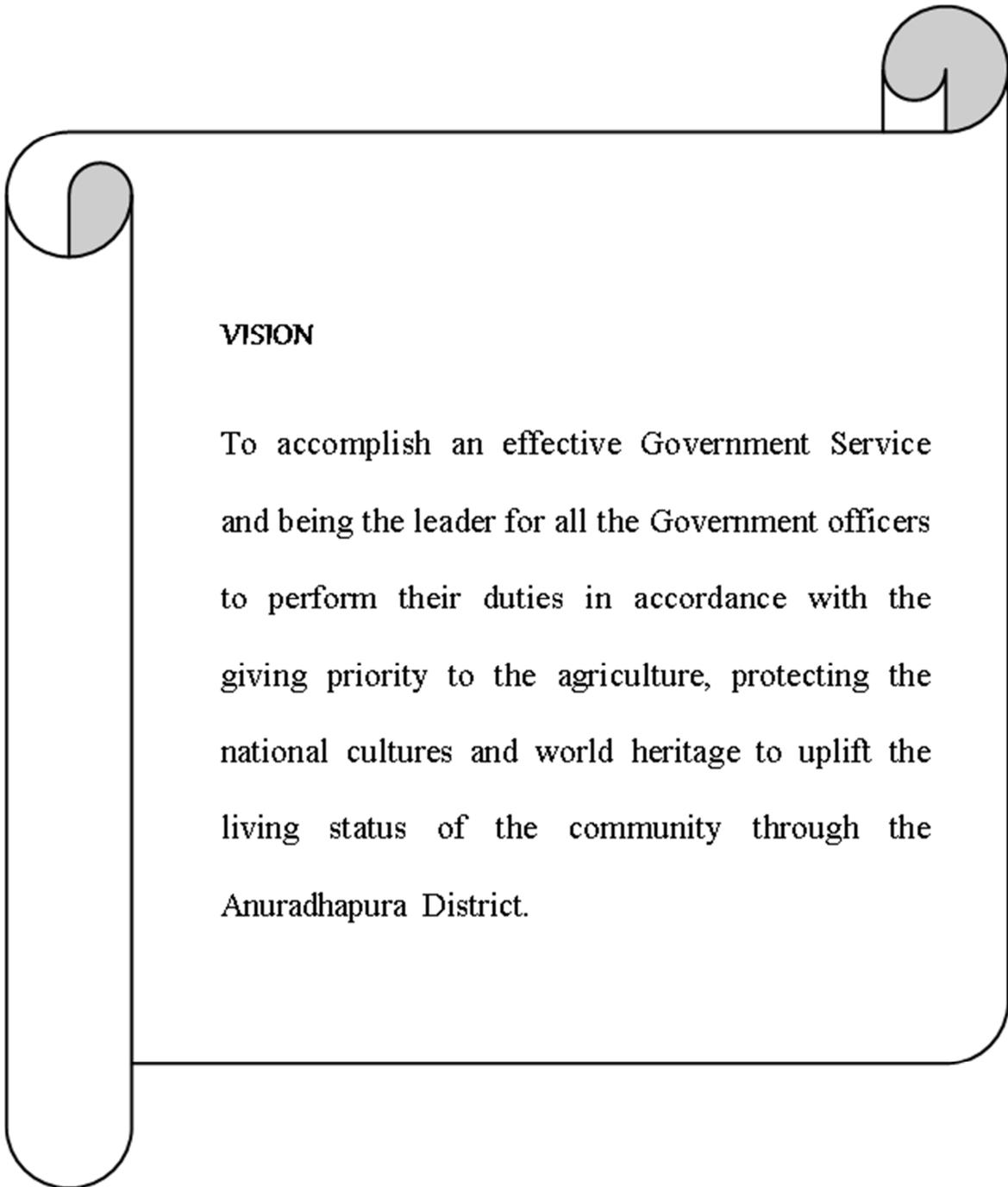
D.P.G.Kumarasiri

Government Agent/ District Secretary

Introduction of District Secretariat

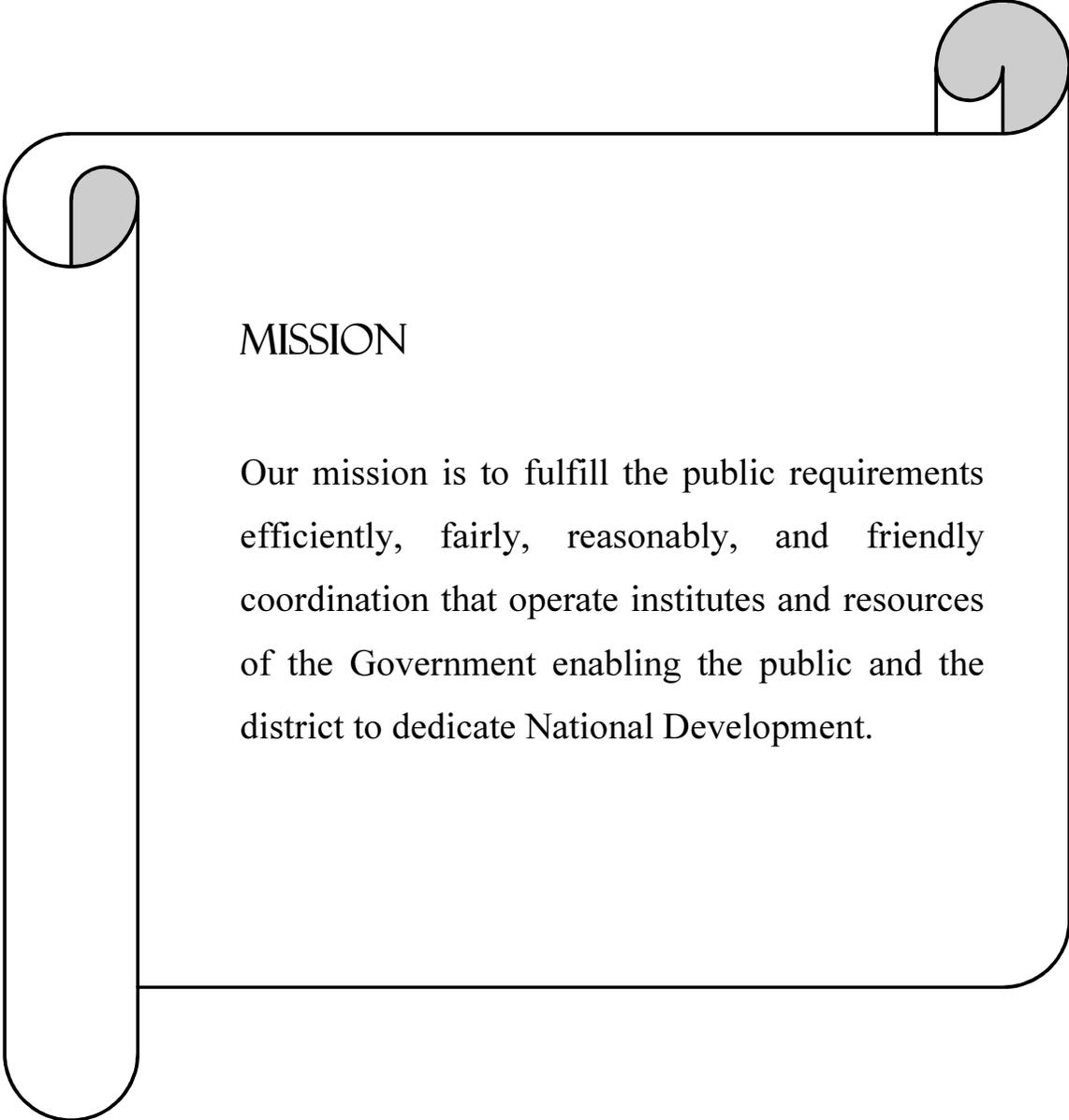
District Secretariat is situated in Anuradhapura District, within the divisional secretariat division of Nuwaragam Palatha-East in the center of Anuradhapura lieutenant Mengasfil who served as Government Agent in 1835, afterwards 71 Government Agents had served in Anuradhapura District.

District secretariat shows guidelines to all officers in learns to government polices to uplift the lives of 856232 populations within 2584 villages of 22 divisional secretariats.



VISION

To accomplish an effective Government Service and being the leader for all the Government officers to perform their duties in accordance with the giving priority to the agriculture, protecting the national cultures and world heritage to uplift the living status of the community through the Anuradhapura District.



MISSION

Our mission is to fulfill the public requirements efficiently, fairly, reasonably, and friendly coordination that operate institutes and resources of the Government enabling the public and the district to dedicate National Development.

District of Anuradhapura

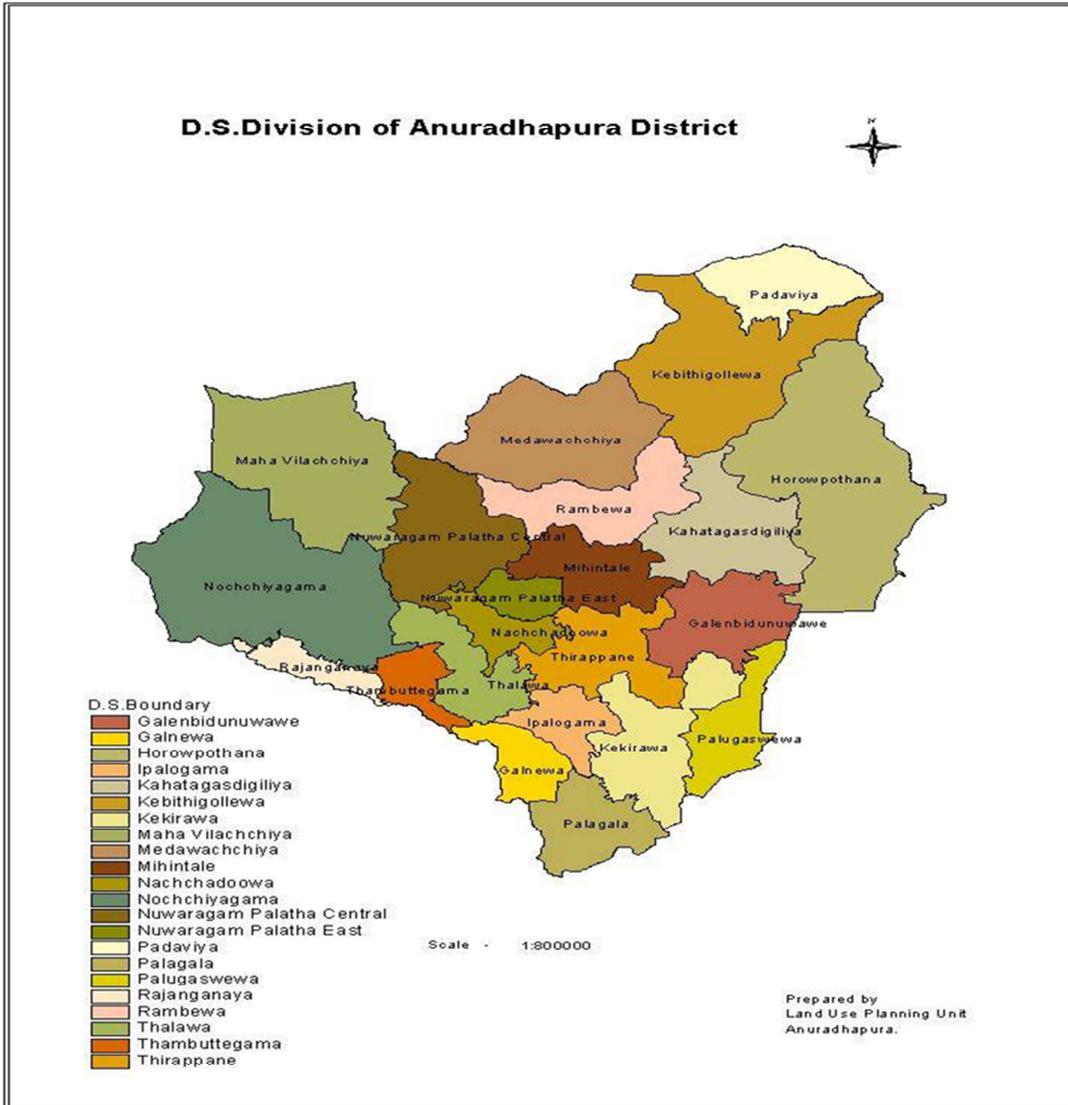
There are many religions people in Anuradhapura who Speak either Sinhala or Tamil and this District is surrounded by Vavnnia, Mannar and Mulative districts from North, Kurunegala and Mathale district from West and Polonnaruwa and Trinkomalee from East.

Leading Secred Bo Tree “Jaya Sri Maha Bodhi” there are Eight Buddhists Religious places, Mihintale Temple, Tantrimale temple, Aukana Lord Buddha Statue and many historical religious places. There are attracted by the foreigners.

The main income of Anuradhapura people is agriculture and there main crop is paddy. They also grow additional crops like “Soya Beans, Maize, Undu, Gingelly, and big anions”.Both The maize and Soya Beans cover the national targets. Water is supplied by rain and irrigation systems. There are 12 main 85 medium and 2974 small tanks including “Kalawewa, Thisawewa, Nuwarawewa, Abhayawewa, Nachchaduwwewa, Rajanganayawewa and Padaviyawewa. And they show us the grandeur of ancient irrigation system. The population of Anuradhapura is 13,856,232.

When we consider about the climate of Anuradhapura, we find it as a dry zone. The average temperature of this area is over 32⁰c, and annual rain fall is 1285mm². Since the middle part of September to February, this district gets the North East Monsoon rains. As there are many sacred places Anuradhapura can be considered as the heart of Sri Lanka. This district adds many values to the nation in the future.

District Map



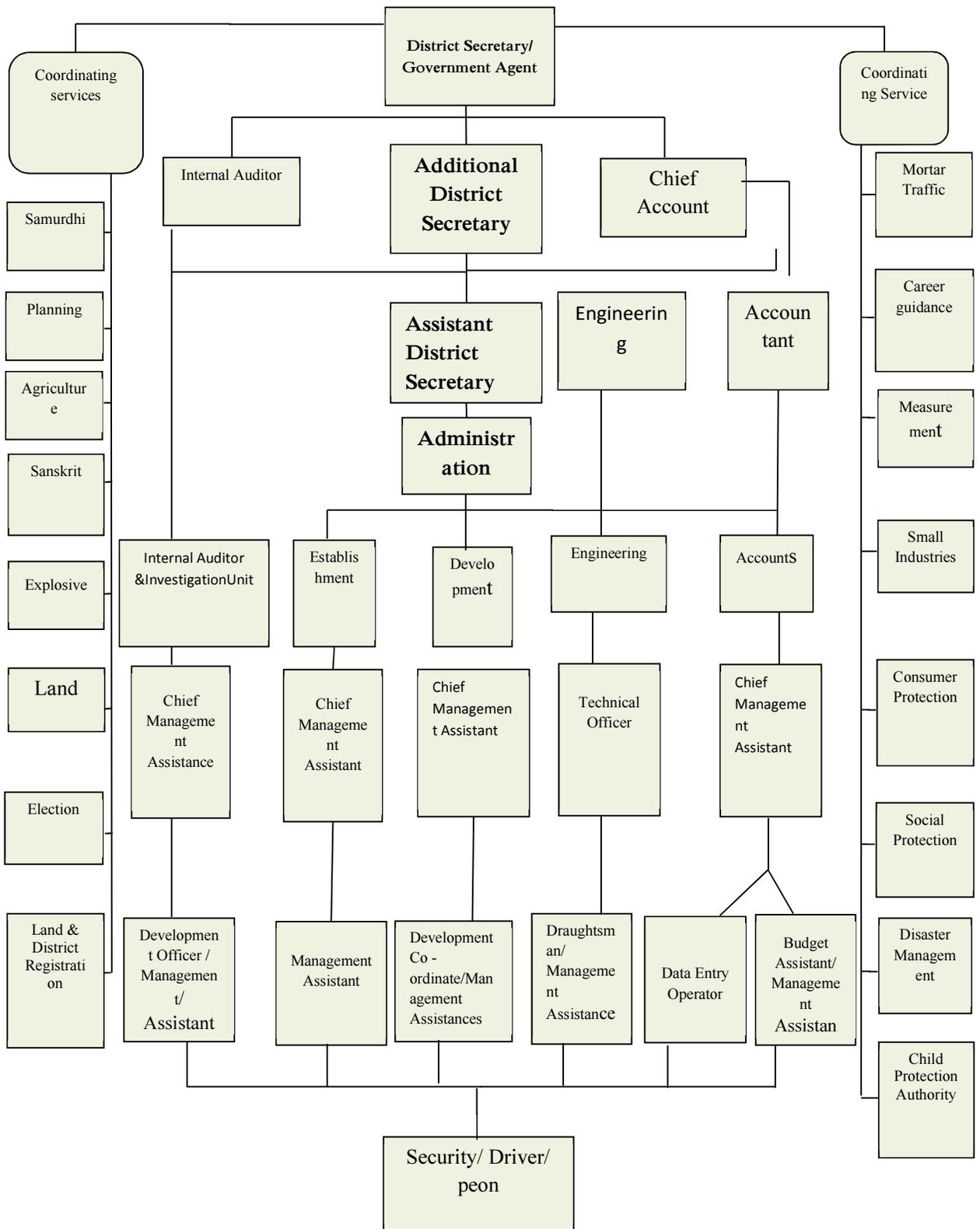
Basic Information of the District

➤ Name Of District	Anuradhapura
➤ Province	North Central
➤ Total Land Extent	71,7900
➤ Number of Divisional Secretariats	22
➤ Number of GramaNiladhari Divisions	694
➤ Number of Villages	2584
➤ Number of Electorates	07
➤ Number of PradesiyaSabas	18
➤ Circuit Bungalows (under Ministry of Home Affairs)	01
➤ Government Quartos	83
➤ Zonal Education Offices	05
➤ Number of Schools	540
➤ Number of Teachers	10782
➤ Number of Members of the Parliament	09
➤ Number of Pradesiya Saba Members	202
➤ Population	856232

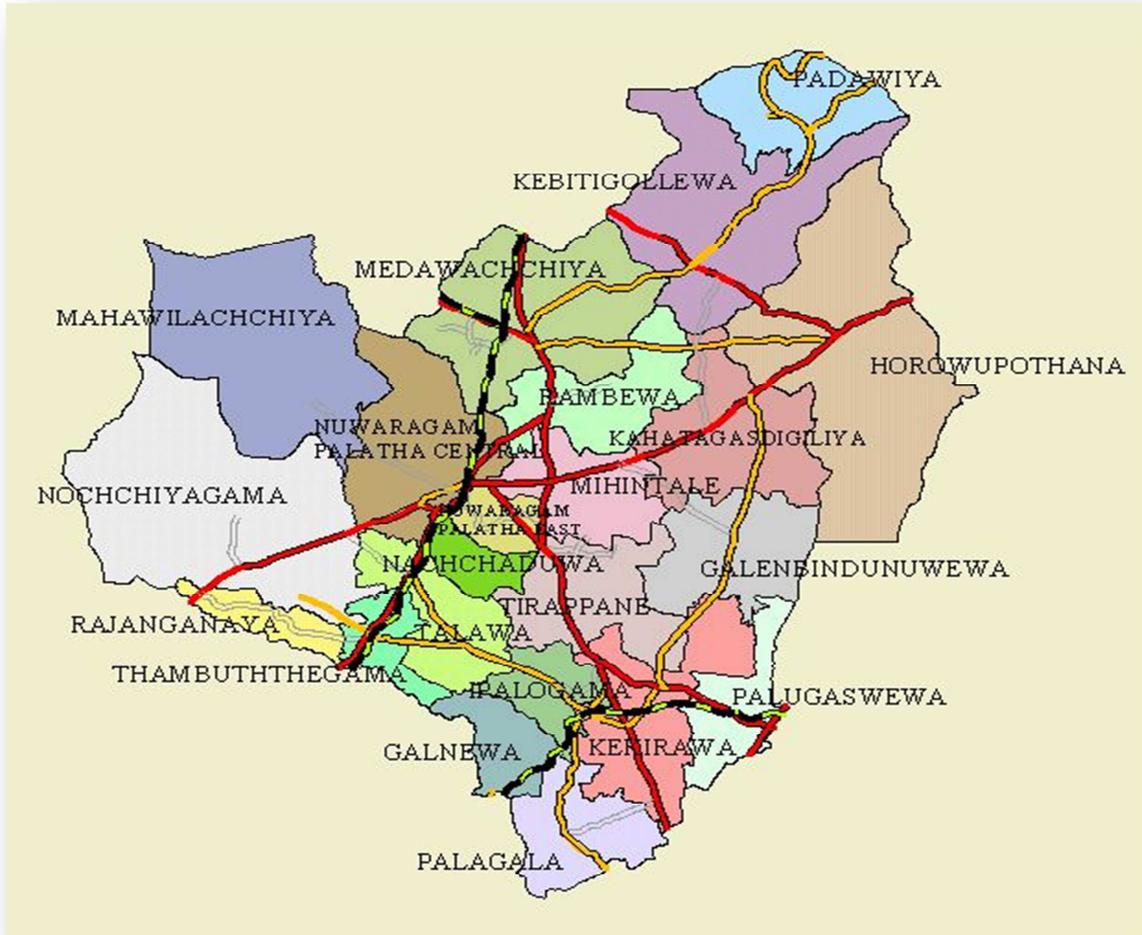
Approved carder District secretariat - Anuradhapura

District Secretariat	01
Additional District Secretariat	01
Assistant District Secretariat	01
Accountant Grade I	01
Accountant Grade II	01
Engineer	01
Administrative Officer	01
Technical Officer	01
Draftsman -	01
Translator -	01
Development Coordinator -	01
Budget Assistant -	02
Management Assistant -	30
Data Entry Operator -	01
Office Assistant -	09
Driver -	05
Sanitary workmen	01

Organization Structure - Anuradhapura



Administrative and basic Information of district



1	Padaviya	12	Thalawa
2	Kabithigollewa	13	Thambuththegama
3	Madawachchiya	14	Rajanganaya
4	Rambewa	15	Galnewa
5	Horowpothana	16	Ipalogama
6	Galenbidunuwewa	17	Mihinthale
7	Kahatagasdigiya	18	Thirappane
8	Nuwaragampalatha (central)	19	Kekirawa
9	Nuwaragampalatha (East)	20	Palugaswewa
10	Mahavilachchiya	21	palagala
11	Nochchiyagama	22	Nachchaduwa

Administrative Information

• Number Of Divisional Secretariat	22
• Number Of Municipalcouncil	1
• Number of Pradeshiyasabha	18
• Number of Gramaniladari Division	694
• Number of villages	2,584
• Total number offamilies	239,830
• Population	856232

Geographical and climate Information

• Extent of district	7,179mm²
• Internal Reservoirs	552mm²
• Annual Average rain fall	1500 – 2000mm
• Annual Average temperature	28°c

Population by

Gender	Sri Lanka	Anuradhapura	As a percentage %
Male	9,832,401	419,426	4.27
Female	10,431,322	436,806	4.19
Total	20,263,723	856,232	4.23

Population by ethnicity

Nationality	population
Sinhala	778,131
Sri Lankan Tamil	5,065
Indian Tamil	957
Muslim	70248
Burger	187
Malay	158
Other	1,486

Population by religion

Religion	Population
Buddhist	772,041
Hindu	3,391
Islam	71,386
Roman catholic	6189
Kristian	3,120
other	105

Population by Age group

Age Group	Sri Lanka	Anuradhapura	As a percentage %
Below 15	5,228,927	236,458	4.52
Between 15 -59	12,566,467	543,460	4.32
Over 60	2,468,329	76,314	3.09
total	20,263,723	856,232	4.23

Land Usage pattern of District

Kind of Lands	Hectare
Total land Extent	717,900
Lands	666,400
Internal Reservoirs	51,500
Total Cultivated lands	266,801
Total non-Cultivated lands	159,849
Forest	291,249

Land Title Distribution Of the District

Serial no	Divisional Secretariat	Lands (Acres.)				Paddy lands (Acres.)			
		Bellow 0.5	0.5-1	Between 1- 5	Over 5	Bellow .5	0.5-1	Between 1- 5	Over 5
1	padaviya					356	1557	3540	0
2	kebithigollewa	780	3003	3187	51	947	1747	4162	206
3	Madawachchiya	2148	4227	4224	990	1711	3207	5689	1203
4	Rambewa	2189	6615	4234	635	1508	3938	8084	790
5	Horowpothana	2762	3700	3047	1090	3406	4881	5150	1993
6	Galenbidunuwewa	1635	5897	6446	163	952	4118	8469	161
7	Kahatagasdigiliya	0	10410	998	833	0	4665	2418	795
8	Nuwaragampalatha (East)	9632	2650	3409	1451	340	555	1027	154
9	Nuwaragampalatha (central)	5658	3876	4315	961	1211	2716	2927	572
10	Vilachchiya	712	898	5296	552	199	1280	3114	86
11	Nochchiyagama	7096	54347	16767	4672	1829	1827	12800	1827
12	Thalawa	2969	4742	3472	731	746	1121	10471	624
13	Thambuththegama	2808	7248	287	19	88	498	4646	167
14	Rajanganaya	762	4474	2208	0	203	1086	7112	0
15	Galnewa	1066	6999	1897	128	695	1915	4121	503
16	Ipalogama	3200	2282	2412	420	1664	2748	4481	383
17	Mihinthale	1842	2432	3060	690	841	1060	1659	167
18	Thirappane	1844	2914	4334	455	1915	2503	2778	302
19	Kekirawa	3518	6936	1764	124	1412	3418	9587	135
20	Palugaswewa	731	2054	1294	3	681	798	1508	19
21	Palagala	367	3523	1370	30	226	2067	24901	355
22	Nachchaduwa	1692	2675	3708	823	610	1441	3724	289
Total		53411	141902	77729	14821	21540	49146	132368	10731

Ownership Of lands and title of lands

Category of permit and Grant	Amount
▪ L.D.O Grant	119,750
▪ L.D.O Permit	169,885
▪ Long term leafs	1,653
▪ Ought Right Grant	1,091
▪ Pooja Grant	62
▪ Total	305,963

District Secretariat – collected Income for the year 2014

Revenue Code	Description	Collected Income
2002-01-01	Rent of government Building & housing	2,570,829.48
2002-02-99	Other Renter	7,054,382.31
2004-01-00	Central Government	36,278,864.46
2002-01-03	Rent from Land and other	1,879,422.50
2003-02-99	Sundries	23,518,221.36
2006-02-00	Sales of Capital assets	40,000.00
1003-07-03	Private timber transport	586,996.50
1003-07-04	Tax on sale of motor vehicles	0.00
2003-02-13	Examinations and other	4,449,275.00
2003-99-00	Other receipts	19,548,791.88
2003-02-14	Tax under the motor traffic act & other receipts	81,448,077.85
2003-02-07	Fees passports	500.00
1003-07-99	Other	8,377,038.25
1003-07-05	License taxes relevant to the My/of defense	2,101,335.00
1003-07-02	Registrations fees relevant to the department of registrar generals	23,291,863.00
2002-01-02	Rent on crown forest	96,298.45
2003-03-00	Fines forfeits	38,307.20
2002-01-99	other renter	14,402.04
2003-02-06	Fees under the fauna & flora protection ordinance	240,540,150.00
Total		451,834,755.28

Explosive Control progress as at 31.12.2014

Serial No	Activity	Target for 2014	Worked done for 2014	Physical Progress
01	Issuing Explosive Permit for rock blasting	310	234	75%
02	Issuing Explosive Permit for Non biasness activities (well and Foundation ect.)	-	97	* -
03	Issuing Explosive Permit for pharmaceuticals production	32	04	** 12.5 %
04	Issuing Explosive Licenses for Explosives suppliers	05	06	100 %
05	Issuing Explosive Licenses for fire works	35	22	*** 63%
06	Issuing of Cartridges	18250	29109	100 %

* It is issued only for the limited request.

** This permit issued only for produce the aryurvedic items by aryurvedic MedicalOfficers.

*** This licenses can take from 1st of July to 30th June in each year.

District Small Industries progress - As at 31.12.2014

		Annual Target	Cumu.up to this Month	Pro.as% up to this Month	Cumu. Expenditure this Month	Participant
1	Awareness Programmers					
	I General Awareness	6	35	583		1164
	II Special Awareness	1	1	100	16,150.00	113
2	Training Programmers on Entrepreneurship					
	I Way to Business	6	7	117	104,794.98	230
	Programmers on Management					
	I Management Program	2	3	150	57,885.00	84
	II Marketing Management programme	1	4	400	59,131.52	107
	III Marketing programme (SihanaSituwam)	1	1	100	12,090.40	17
	IV Accounting Programme	1	3	300	30,490.80	71
	V Accounting Programme (General)	0	1	-	18,719.00	23

		Annual Target	Cumu.up to this Month	Pro.as% up to this Month	Cumu. Exprnditure this Month	Participant
4	Product Development					
	Technical Training Programme	2	5	250	135,170.00	150
	Packing Programme	1	1	100	5,540.00	21
5	Enterprise Promotional Activities					
6	Business Consultancy	2	4	200	34,018.00	244
	Follow up Meeting	8	13	163	39,081.00	328
	Project Inspection	4	8	200	66,581.74	114
	Business Consultancy(Clinic)	1	1	100	13,410.00	54
	Total	38	92	242	663,379.45	2802

District Samurdi

Project Implementation Progress village door to door - 2014

S.N.	Divisional Secretariat	Approved projects	Grants approved (r.mn)	Number of Projects	Expenditure (r.mn)
1	Padaviya	190	2.9	142	2.5
2	Kebithigollewa	3710	5	408	3.4
3	medawachchiya	610	7.1	610	6.8
4	Rambewa	521	7.8	475	2.1
5	Horowpathana	224	6	137	3.9
6	Galenbindunuwewa	485	9.1	120	2.1
7	kahatagasdigiliya	470	8.3	373	6
8	NuwaragampalathEast	204	6	164	3.7
9	Nuwaragampalath Central	335	8.5	323	3.2
10	Nochchiyagama	214	7.2	109	2.5
11	Wilachchiya	102	3.3	80	0.3
12	Thalawa	467	7.6	361	5.2
13	Thabuththegama	343	4.2	288	2.9
14	Rajanganaya	118	3.5	112	2.7
15	Galnewa	274	5.1	221	3.1
16	Ipalogama	324	6.5	164	2.5
17	Thirappane	508	9.3	501	5.6
18	Mihinhale	180	6.2	149	4.0
19	Palugaswewa	236	3	206	2.3
20	Kakirawa	346	10.7	271	6.4
21	Palagala	348	6.9	207	3.8
22	Nachchaduwa	131	4.0	93	2.2
Total		10340	138.2	5514	77.2

Divineguma social development programs and housing programs

Serial Number	Project/Program	Sum	Value	Information (Mil R.S)
01	International days Program (Anti-Smoking earned money from selling flags)	-	296	-
02	Children's social activities	47	-	-
03	Housing program by ourselves	498	-	149.4
		Sum	Allocation/Approved Money (R.mn)	The Cost(The amount released R.mn)
04	Annual plan of social development foundation			
	i. Housing Construction and renovation	28	2	1.09
	ii. Spiritual Development Program	54	2	1.7
	iii. Other programs	125	8	6.5

Project Summary village door to door - 2014

S.N	Program	Approved	Grants approved	Number of Projects	Cost (Rs.)
01.	Implement door door village	10340	138717387.00	5514	77645375.53

Employment Divineguma Development Department, District Office – 201

<u>Staff</u>	<u>Approved</u>	<u>True</u>
<u>Divineguma managers</u>	<u>10</u>	<u>10</u>
<u>Divineguma audit managers</u>	<u>07</u>	<u>06</u>
<u>Divineguma Development Officers</u>	<u>18</u>	<u>15</u>
<u>promotion officer</u>	<u>01</u>	<u>01</u>
<u>Bank Supervision Officer</u>	<u>04</u>	<u>03</u>
<u>Development Officers</u>	<u>05</u>	<u>05</u>
<u>Driving</u>	<u>02</u>	<u>02</u>
<u>Office Assistant</u>	<u>02</u>	<u>02</u>

**Progress Report, Ministry of
Agriculture - Anuradhapura**

Vote Number	Programme / Projects	Allocation for 2014 Rs.Mil	Targets For 2014.12.31		Progress for 2014.12.31	
			Financial Rs (Mil)	Physical	Financial Rs (Mil)	Physical
118-2-320-2502-(03)	Organic Farming Project	19	19	Farm Family 600	14.97	Farm Family 600
118-2-3-27-2502	Big Onion Seed Production Project (province)	8	8	Mother Bulb ton 20,Rain Shelter 8,Mother Bulb Ware House 06, Polythene 2210 Kg, Farmers Training 500	7.106	Purchased Mother Bulb ton 18.475, Constructed Rain Shelters 07, Constructed Mother Bulb Ware House 06, Purchased Polythene 2210 Kg, Training Farmers 1069
	Big Onion Seed Production Project (Inter province)	5.5	5.5	Mother Bulb ton 5 , Polythene ton 4.5	3.025	Mother Bulb ton 8 ,Polythene ton 3.103
118-2-3-21-2502	Organic Manure Production and Promoting Programme(Province)	4.725	4.725	Paddy Demonstration 600,Big Onion Demonstrations 50, Vegetable	3.10309	Paddy Demonstrations 600, Big Onion Demonstrations

				Demonstrations 25		ns 50, Vegetable Demonstrations 25
	Organic Manure Production and Promoting Programme(Inter Province)	4.725	4.725	Paddy Demonstrations 600, Big Onion Demonstrations 50, Vegetable Demonstrations 25	2.986	Paddy Demonstration 480, Big Onion Demonstration 49, Vegetable Demonstration 20
118 -2-3- 20-2502 - (03)	ChilliProgramme - Galenbidunuwewa	0.83	0.83	300 Ha	0.38932	250 Ha
	Off Season Big Onion Production Programme	*12.46	12.46	400 Ac	0.23012	Fuel and Administration Cost

***This programme is scheduled to be providing of local seed, but unable to provide the local seeds due to supplied the rampoor red variety therefore in this variety germination rate is low so that 12 million rupees return again the ministry**

Traditional Paddy 2014

Divisional Secretariat	Supplied Quantity of paddy	Provided farmer Quantity	Cultivated Extend(Acres)
Padaviya	27720	1848	924
Kebithigollawa	16395	1093	546
Madawachchiya	30705	2047	1023
Horrowpothana	17955	1197	598
Kahatagasdigiliya	10770	718	359
Galenbindunuwewa	25500	1700	850
Mihinthale	12270	818	409
Thirappane	9840	656	328
Palugaswewa	5625	375	187
Kekirawa	8415	561	280
Ipalogama	5250	350	175
Palagala	4350	290	145
Galnewa	4050	270	135
Thalawa	9750	650	325
Rajanganaya	2895	193	96
Nochchiyagama	8505	567	283
Manupa	5550	370	185
Nanupa	1050	70	35
Wilachchiya	10890	726	363
Nachchaduwa	750	50	168
Rambawa	5040	336	168
Total	195645	14885	7439
Other District			
Mathale	8025	535	267
Trincomalee	45510	3034	1517
Mulathiu	26100	1740	870
vavuniya	8100	540	270
Kegalle	6240	416	208
Total	93975	6265	3132

Under the assessment of Anuradhapura district secretariat to the distributed paddy seeds as acres 7439. Meanwhile unfortunate circumstance of heavy rained to destroy to approximately 500 Acres. Here also procurement of the traditional paddy seed as 70 rupees per one kilogram. (Due rupees 70 per Kg to farmer and 10 rupees owing for administration cost)

Issuing Fertilizer for the paddy In Anuradhapura District - 2014

Serial number	A.G.A Division	Urea (M.T)	T.S.P. (M.T.)	M.O.P. (M.T)	Value (Rs. Million)
1	Nachchaduwa	896.850	235.700	224.099	78.69
2	Nuwaragampalath East	209.950	50.100	61.450	18.15
3	Mihinthale	656.313	163.555	182.746	55.89
4	Nochchiyagama	1735.517	398.095	420.873	145.91
5	Mahavilachchiya	812.177	154.622	174.433	66.38
6	Kabithigollewa	1334.500	279.050	261.250	104.76
7	Madawachchiya	1355.344	338.788	376.998	114.31
8	Ipalogama	1165.653	263.080	321.083	101
9	Rajanganaya	1174.672	273.244	302.738	102.77
10	Rambewa	653.818	322.446	319.457	110.91
11	Kahatagasdigiliya	1599.802	352.995	360.303	129.33
12	Horovpothana	2760.025	438.825	400.120	200.12
13	palugaswewa	370.553	105.887	108.095	32.73
14	Nuwaragampalatha Central	1292.714	336.815	346.841	114.22
15	Thirappane	896.602	223.640	239.956	76.04
16	Galenbidunuwewa	1583.451	382.491	443.091	134.65
17	Thalawa	2408.390	559.784	620.156	200.55
18	thambuththegama	1431.883	331.481	329.229	106.33
19	Kekirawa	1846.938	424.504	443.291	139.8
20	Palagala	1621.782	432.206	461.933	137.44
21	Galnewa	1040.100	245.250	265.850	80.58
22	Padaviya	418.117	84.894	114.323	32.73
23	Walioya	203.599	50.610	60.680	14.18
	Total	28168.744	6448.059	6838.994	2087.78

Allocation Expenditure – 2014
National Fertilizer Secretariat

Programme	Physical progress	Allocation Rs	Expenditure Rs.	Balance Rs.
Fertilizer Sample Testing	T.S.P. 07 N.P.K. 01 Total 08	50,000.00	49126.96	873.04
Training For farmers	Programme 06 Participation Farmers 339 Officers 32	50,000.00	50,000.00	00
Stock verification & Infection Of Stores	A.S.C. 39	50,000.00	38,743.00	11,257.00
Soil Test	Soil Sample 25	10,000.00	8,315.00	1,685.00
Total		160,000.00	146,184.96	13,815.04

Department of motor traffic

Services	Quantity of work completed	First quarter financial value	Quantity of work completed	Second quarter financial value	Quantity of work completed	Third quarter financial value	Quantity of work completed	Fourth quarter financial value
Number of written test	6859		2496		5344		4427	
Number of practical test (category of vehicle)	9005		3524		3128		7529	
Printed driving license	5927		5791		7335		7529	
Number of registered motor cycle	28		28		39		12	
Number of issued number plates	1327		28		39		1405	
Number of Issued heavy vehicle	208		28		202		197	
Number of vehicle accidents	194		295		244		307	
Total		20,149,330.00		15,457,450.00		21,199,500.00		20,206,800.00

Conducting driver efficiently bar examination'

- Issuing Assessment report of vehicles of course/ Army and Government.
- Testing Fuel of government vehicle.
- Testing and make recommended repairs of government Vehicle.
- Special emission test.
- Conducting lectures for government drivers.
- Issuing relevant format by the motor traffic Department

} payment will not be

Consumer affairs authority - 2014

Date	Type of awareness	Supervised by	Represented by	Venue	Participation
2014.01.06	Government officers			Police training Center	20
2014.01.16	Traders			Community hall - Thambuththegama	30
2014.01.21	Public			Divisional Secretariat - Thiarappane	17
2014.02.11	Traders			Thambuththegama	10
2014.02.20	Public			Community hall Nochchiyagama	19
2014.02.24	Government officers			Police training Center	14
2014.03.11	Public	B.A.D.P. Perera	B.A.D.P. Perera	Ipalogama	150
2014.03.11	Traders			Elayapaththuwa	15
2014.03.14	Public			Madawachchiya/Anuradhapura/ Thambuththegama	750
2014.03.26	public			Sarvodaya	20
2014.03.27	Government Officers			Police training Center	18
2014.04.01	public			viharapalugama	15
2014.04.25	Government Officers			Gajabarejiment – saliyapura	46
2014.04.29	Traders			Cooperative Society	15

				madavachchiya	
2014.04.29	Government Officers			Chamber	13
2014.05.08	Government Officers			Police training Center	08
2014.05.19	Traders			Palugaswewa	23
2014.05.20	Public			Divisional Secretariat - Thirappane	26
2014.05.28	Government Officers			Police training Center	21
2014.06.03	Public			palugaswewa	27
2014.06.09	Business Community			Pandulagama	12
2014.06.11	Government Officers			Gajabarejiment – saliyapura	30
2014.07.03	Government Officers			Divisional Secretariat – palugaswewa	118
2014.07.14	Public			Ommiunity hall rajananaya	13
2014.07.22	Government Officers			Police training Center	20
2014.07.31	Business Community			Divisional Secretariat – galnewava	18
2014.08.05	Government Officers			Police training Center	30
2014.08.14	Public			Elayapaththuwa	37
2014.08.20	Business	B.A.D.P. Perera	B.A.D.P. Perera	Habarana	15

	Community		
2014.09.10	Government Officers	Police training Center	35
2014.09.25	Public	Palugaswewa - කැලෑව් බුලාන	119
2014.09.30	Business Community	ආපලugaswewa - kashapagama	48
2014.10.07	Public	Divisional Secretariat - kekirawa	64
2014.10.17	Public	Palugaswewa - Habaladiulwewa	115
2014.10.18	Government Officers	Police training Center	35
2014.10.31	Business Community	District Secretariat – Anuradhapura	54
2014.11.03	Public	Divisional Secretariat - kahatagasdigiliya	60
2014.11.11	Government Officers	Police training Center	29
2014.11.26	Business Community	kirikkulama	31
2014.12.24	Public	Sippukulama	20

Consumer affairs authority – 2014

Raid and penalty chargers

Month	Raid	Legal Action	Penalty chargers
January	101	65	406,500.00
February	115	85	410,000.00
March	121	119	500,500.00
April	130	70	332,500.00
May	77	59	404,500.00
June	100	49	486,500.00
July	95	74	440,500.00
August	55	77	322,750.00
September	60	55	249,500.00
Octobers	64	60	245,000.00
November	74	46	204,000.00
Decembers	10	06	113,000.00
	1002	765	4,115,250.00

Planing Section

DorinDorata - Gamin Gamata Development Programme - 2014

Division wise District Progress Report On - 2014.12.31

Total Allocations for District Secretariat Rs.Mil.2,629

DS Division	Number Of Approved Projects	Allocation Rs.	Pysical Progress			Cumilative Expenditure Dated 2014.12.31 (Rs.)	Bills in Hands Rs.	Continuation Work Rs.
			Number Of Projects Not Commence	Number Of Projects Continuatio n	Number Of Projects Completed			
1 Padaviya	99	64,199,219.59	1	3	95	48,092,433.37	7,243,106.05	7,556,741.65
2 Kebithigollewa	111	96,758,680.20	2	12	97	55,762,654.90	5,058,286.58	34,676,699.72
3 Medawachchiya	233	132,932,853.50	1	64	168	71,916,515.36	23,455,086.33	34,361,437.64
4 Rambewa	222	115,727,068.17	2	59	161	65,176,696.56	31,335,330.24	18,166,147.56
5 Horowpothana	151	110,503,623.72	0	26	125	79,458,403.96	1,473,800.00	27,437,550.86
6 Galenbindunuwewa	246	139,071,327.22	12	8	226	110,330,238.09	11,019,620.65	3,624,727.71
7 Kahatagasdigiliya	190	124,381,627.20	2	45	143	94,860,937.02	3,777,643.31	23,249,006.49
8 Nuwaragampalatha East	217	156,722,695.14	6	35	176	89,279,236.94	1,199,481.86	61,084,945.51
9 Nuwaragampalatha Central	311	168,770,942.11	36	1	274	128,693,040.01	42,275,708.78	1,665,876.71

10 Mahawilachchiya	135	69,218,372.34	7	2	126	54,457,128.60	9,927,175.66	3,159,648.47
11 Nochchiyagama	245	164,123,779.24	5	42	198	106,379,830.15	23,564,886.56	29,663,795.64
12 Thalawa	279	147,759,301.80	8	11	260	102,165,109.09	21,603,651.12	16,799,926.41
13 Thabuttegama	177	148,720,815.24	10	24	143	79,078,833.13	3,166,745.51	55,944,098.25
14 Rajanganaya	143	76,703,413.20	1	19	123	56,476,204.71	943,834.25	18,266,221.05
15 Galnewa	131	131,373,050.40	2	7	122	91,524,017.22	9,823,407.66	30,267,048.50
16 Ipalogama	176	142,308,573.74	3	17	156	99,399,277.83	4,654,123.96	22,296,256.25
17 Mihinhale	143	101,154,657.16	0	24	119	56,613,770.81	18,479,478.82	24,026,540.22
18 Thirappanaya	148	126,567,812.76	9	6	133	66,115,743.65	47,955,835.34	8,274,653.58
19 Kekirawa	243	185,183,295.92	13	23	207	137,844,055.78	112,924.00	36,835,496.02
20 Palugaswewa	84	56,573,880.79	2	7	75	45,336,609.35	1,207,953.98	7,999,753.79
21 Palagala	148	109,855,816.45	0	43	105	72,922,283.26	861,218.29	36,227,883.63
22 Nachchaduwa	115	66,287,253.66	0	24	91	46,351,998.78	380,000.00	13,750,779.76
DS	1	28,225,474.00			2	483,775.00	29,725,474.00	
DS (PalathNeguma)	49					134,577,732.15	184,429,391.15	619,925,553.27
DS (Provincial Road Carpet)	1	4,000,000.00				1,046,129.43	2,953,870.57	
	3,998.00	2,667,123,533.56	122	502	3,325.00	1,894,342,655.15	486,628,035	1,135,260,789

Discription				Received Allocation (Rs.Mil)	Expenditure Rs.Mil.	%
Bills in Hands & Continuation Projects - 2013				488.64	473.1	96.8
DorinDorata - Gamin Gamata Development Programme - 2014				2497	1894.34	75.8
Grand Total				2985.64	2367.44	79.3

Appropriation Account by Programme - 2014

Expenditure Head No

: 274

Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura

Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(7)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving / (Excess) with frozen Provision (1+3±4)-6	Net Effect Saving / (Excess) (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	567,350,000	38,843,000	(1,408)	606,191,592	605,252,378		939,214	3
(b) Capital (DGSA 4)	380,175,000	35,000,000	1,408	415,176,408	411,475,366		3,701,042	4.- 5
Total	947,525,000	73,843,000		1,021,368,000	1,016,727,744		4,640,256	

Recurrent Expenditure by Project

Name of Ministry / Department / District Secretariat: District Secretariat
Anuradhapura

Expenditure Head No : 274

Programme No. & Title : 1 Operational Activities

Project No/Name, personel emoluments and other Chargers for all Projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditur e	Net Effect Saving / (Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:1.. &Title:Genaral Administration and Establishment Service : District Secretariat</u>						
Personal Emoluments	29,500,000	4,600,000	246,500.00	34,346,500	34,300,857	45,643
Other Charges	11,175,000	4,250,000	429,900.00	15,854,900	15,823,195	31,705
Sub Total	40,675,000	8,850,000	676,400.00	50,201,400	50,124,052	77,348
<u>Project No:1 &Title:Genaral Administration and Establishment Service : Divisional Secretariat</u>						
Personal Emoluments	470,000,000	29,993,000	426,190.00	500,419,190	500,374,281	44,909
Other Charges	56,675,000		(1,103,998.00)	55,571,002	54,754,045	816,957
Sub Total	526,675,000	29,993,000	(677,808.00)	555,990,192	555,128,326	861,866
Grand Total	567,350,000	38,843,000	(1,408.00)	606,191,592	605,252,378	939,214

Capital Expenditure by Project

Expenditure

Name of Ministry / Department / District Secretariat: District Secretariat

Head No : 274

Anuradhapura

Programme No.

& Title : 1 Operational Activities

Project No. & Title : General Administration and Establishment Service :

District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	2	3	4	5	6
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabitation and Improvement of Capital Assets</u>						
2001		11	Building & Structures	11,750,000			11,750,000	11,668,252	81,748
2002		11	Plant, Machinery & Equipment	1,000,000			1,000,000	861,039	138,961
2003		11	Vehicles	1,500,000			1,500,000	1,454,886	45,114
			<u>Acquisition of Capital Assets</u>						
2102		11	Furniture & Office Equipment	5,000,000			5,000,000	4,982,166	17,834
2103		11	Plant, Machinery & Equipment	1,000,000			1,000,000	966,871	33,129

2104	1	11	Building & Structures - D.S Office Nochchiyagama	8,000,000					
	2	11	Building & Structures - D.S Office N.P.E	10,000,000					
	3	11	Building & Structures - D.S Office Rajanganaya	8,000,000					
	4	11	Building & Structures - D.S Office Talawa	9,500,000					
	5	11	Building & Structures - D.S Office Kahatagasdigiya	4,700,000					
	14	11	Building & Structures - D.S Office Padaviya	5,800,000			58,825,000	55,878,773	2,946,227
	17	11	Building & Structures - D.S Office Madawachchiya	7,000,000					
	18	11	Building & Structures - D.S Office Horowpothana	5,000,000					
	19	11	Building & Structures(Storoom) - D.S Office Gallnawa	825,000					
2401		11	Training & Capacity Building	350,000		-177,500	172,500	172,474	26
2502		11	Investments(Promotion of Traditional Rice Varieties)		35,000,000		35,000,000	34,561,996	438,004
2502			Investments(Implentation of Grain Revoling Fund)	300,000,000			300,000,000	300,000,000	
			Total	379,425,000	35,000,000	-177,500	414,247,500	410,546,458	3,701,042

Capital Expenditure by Project

Expenditure Head No 274
 :
 Programme No. & Title :
 Project No. & Title :
 :
 Project No. & Title :
 :
 Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura
 1 Operational Activities
 General Administration and Establishment Service : District Secretariat
 2 Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)		(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Training & Capacity Building	750,000		178908	928,908	928,908	0
			Total	750,000		178,908	928,908	928,908	0
			Grand Total	380,175,000		1,408	415,176,408	411,475,366	3,701,042

Summary of Financing Expenditure by programme

(Total recurrent and Capital Expenditure)

274

Expenditure Head No : Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : General Administration and Establishment Service : District Secretariat

Financing		Programme 01		Programme 02		Total		Percentage of Expenditure (6/5)*100
Code	Source	Net Provision 1	Actual Expenditure 2	Net Provision 3	Actual Expenditure 4	Net Provision 5	Actual Expenditure 6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	1,021,368,000	1,016,727,744			1,021,368,000	1,016,727,744	99.54
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law services							
	Total	1,021,368,000	1,016,727,744	0	0	1,021,368,000	1,016,727,744	99.5

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent Expenditure According to Projects of a Programme)

274

Expenditure Head No : **Name of Ministry / Department / District Secretariat: District Secretariat Anuradhapura**
Programme No. & Title : 1 Operational Activities
Project No. & Title : General Administration and Establishment Service : District Secretariat

Financing		Project 01		Project 02		Programme Total/Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	464,448,900	460,670,511	556,919,100	556,057,233	1,021,368,000	1,016,727,744
12	Foreign Aid - Loan						
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law Services						
	Total	464,448,900	460,670,511	556,919,100	556,057,233	1,021,368,000	1,016,727,744

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2014

Name of Ministry / Department / District Secretariat: District Secretariat

Expenditure Head No : 274 Anuradhapura

Account No. & Name	Account No.	As Per Department Books				Balance as per Treasury Accounts as at 31/12/2013 Rs.
		Opening Balance as at 01/01/2013	Debits during the year	Credits during the year	Balance as at 31/12/2013	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	27,401	156,967,871.64	55,736,661.45	46,753,483.08	165,951,040.01	165,951,040.01
II. Other Advances						
III. Miscellaneous Advances						
IV. Deposit Accounts						
(i) General Deposits	6003/0/0/50/0	504,743,669.82	522,705,010.50	534,361,881.08	516,400,540.40	516,400,540.40
(ii) Other Deposits	6000/0/0/11/0/601			225,904,816.93	225,904,816.93	225,904,816.93