

**ANNUAL PERFORMANCE
REPORTS AND
ACCOUNTS**

2018

**DISTRICT
SECRETARIAT
VAVUNIYA**

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Message of the District Secretary/Govt.Agent Vavuniya



Many projects had been carried out targeting the development of the Vavuniya administrative district during last year of 2018. Which includes several projects cantered by agriculture improvement projects, livelihood assistance, common facilities, infrastructure facilities, rural community based projects, poverty eradication, resettlement, road development, schools development, rural road development, play grounds, places of worships.

199 projects were implemented to a value of Rs. 23.281 million Under the allocation of the ministry of National policies and economic affairs and 45 projects were implemented also sum of Rs 56.26 million under the rural infrastructure development programme. 101.99 Million had been allocated in 2018 under the “Gampareliya” fast rural development programme for 302 projects. Out of which 59.99 million was allotted to vavuniya, 9.70 million was allotted to south, 7.15 million was allotted to north, and 25.15 million was allotted to venkacheddikulam. Works such as renovation of irrigation tank, roads, medical equipment purchase and livelihood assistance were completed at a cost of Rs by 79.788 million under the allocation from Ministry of National Integration and Reconciliation. Also 25.00 million was spent for infrastructure facilities and social welfare such as rural water distribution, internal road development, agriculture well development. As well 45 projects were implemented to the value of Rs 35.25 million such as social welfare, public utilities, rural road development etc under the emergency development programme for war affected districts.

In accordance to vision of his Excellency the President to eradicate poverty from srilanka and to build our nation with economically empowered community within the region by around 2030, 12 Grama shakthi societies had been formed through”Grama shakthi “people movement and Rs 1 billion had been deposited in the account of the society relevant to the Grama nilathaari division. Moreover 64.376 million was allocated under the Office for National Integration and Reconciliation (ONUR. and construction of

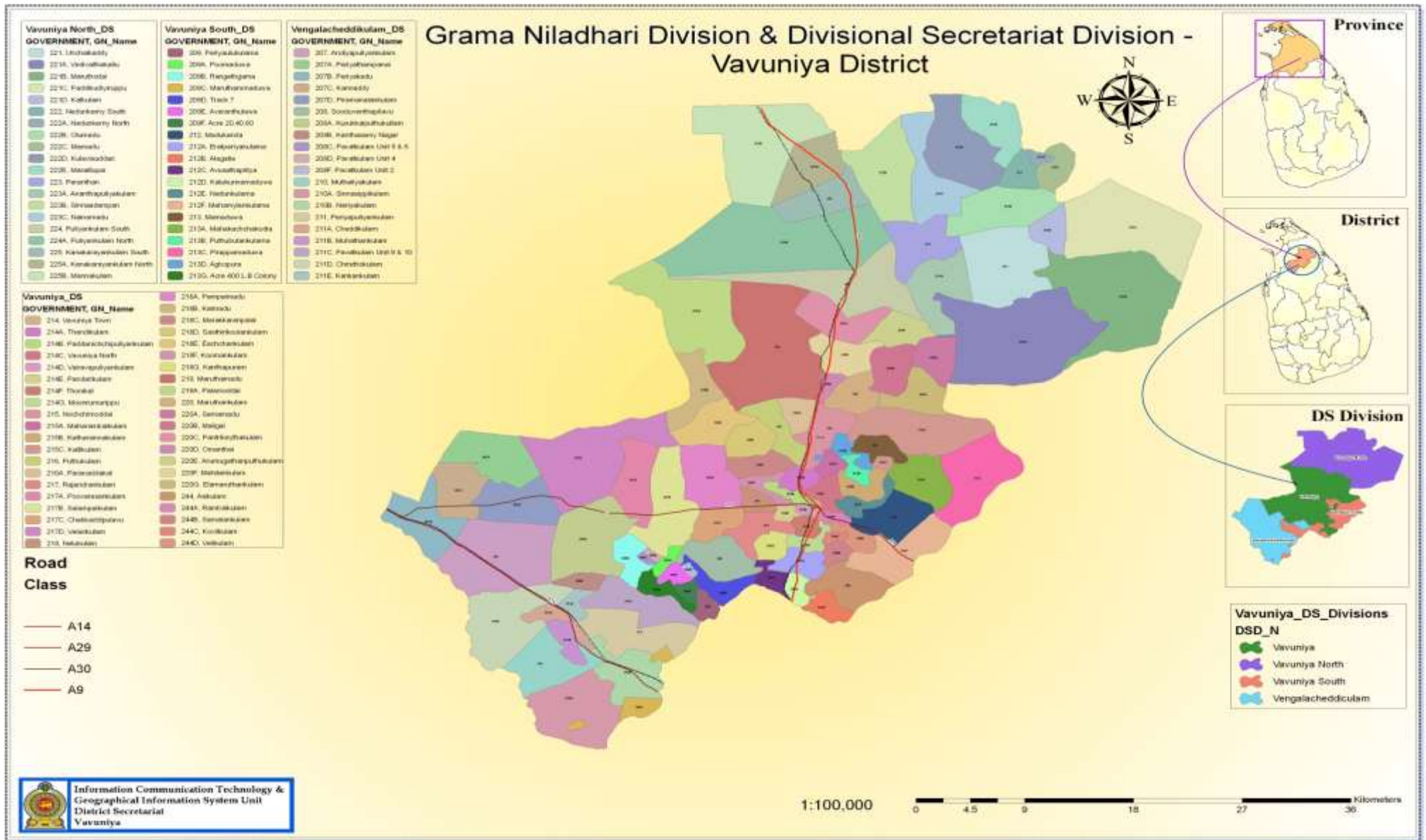
paddy stores, Fertilizer stores, agriculture wells and tanks were effected under the said funds

It is evident that the life style of the Vavuniya district people, has been increased by implementing of these projects , and I am well pleased in publishing the statistics ,annual performance and account reports in respect of the year 2018 in this book form.

I.M.Haniffa

Govt.Agent/District Secretary

Vavuniya.



DISTRICT SECRETARIAT, VAVUNIYA-2018

Vision

- Uplifting the living standard of the people of the Vavuniya District through excellent service delivery.

Mission

- Implementing government policies which aiming good governance for sustainable development through directing human resources correctly and managing the physical resources optimally.

Objectives

- The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.

Specific function for the achievement of the objectives

- a. Co-ordination of government activities and performance of the function delegated by law through Officers and organization at village divisional and district levels.
- b. Acting as an agent of the other Ministries, Departments and Statutory boards.
- c. Collection of revenue.
- d. Financial Management and Accounting of allocated funds.
- e. Implementation of the Decentralized Budget Programme.
- f. Monitoring various foreign funded projects and directing towards the accepted developments policies.
- g. Assisting the provincial Council in its activities.

A). District Administrative Functions

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

B). Agency Functions

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

C). Co-ordinating Functions

I. Conduct regular meeting to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Production committee
- ❖ Water and sanitation committee.
- ❖ District Environmental Law implementation committee
- ❖ District Security committee
- ❖ District Land use committee
- ❖ District Disaster Management Committee
- ❖ Audit Management Committee

II. Co-ordinating the activities of the Nongovernmental Organizations to provide impartial humanitarian Services.

Introduction about the District

The district is bounded in the East by part of Anuradhapura district and part of Mullaithive District, West by major part of Mannar district and part of Mullaithive District North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenthurai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayen aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

Historical Importance

One of the specialties of Vanni region is that the villages are named with the tanks. Many tanks had been constructed during the period of Nagas by obstructing the rivers. The tanks had been constructed in the plains to store the water flowing in rainy seasons from the hill Country. It is stated in the history that this region was divided into fields and farms.

As at present there are 719 medium and minor tanks available in Vavuniya district alone. The largest irrigation scheme of the district is Pavatkulam. This tank was constructed by obstructing the Kallaru River which flows through the Iratperiyakulam. There are several minor tanks at the areas to where the water flows from this tank. Further the existence of five headed cobra statues at Mathakuvaithakulam and Sinnathambanai are the significance of the Nagas period.

In the region of Kilzkumoolai the rain water flowing from the hills of Madukanthai, Saamlankulam etc several tanks had been constructed by obstructing the same. A tank named “Vilankulam” was constructed to store the rainy water of Madukkanthai flowing towards North.

Many tanks had been damaged due to flood of 1750AD. Vilankulam is also one of that. The residents complained the Vavuniyan of Panankama in to get it repaired. The tank was subsequently named as “Vavuniyan Vilankulam” as he renovated the tank.

Mr.J.P.Lewis who was a senior Government officer in 1890 has stated in the book title “Vanni Manual” published by him as the name was shortened as Vavuniya as the earlier name Vavuniyan Vilankulam was too long.

The Lankapuri capital of king Ravana was located at Mantai, Manthoddam region after the defeat of king Ravana at the war his supporters Rakshatha, Iyakkars and Nagas were displaced towards East of Lankapuri. The regions they settled had been divided in to moolais and named as Kilakzmoolai, Metkumoolai etc.

During the Portuguese regime the area was divided in to parishes to suit with churches but they could not get it implemented. Subsequently when the whole Vanni was brought under their control in 1783 the divisions named “parishes” were introduced. At the in inception of the Dutch regime as a fort was constructed at Mullaithivu the whole area was made a single district.

Further it is revealed that parishes too incorporate with moolais. Further the division of Uraiyoor(Udaiyavoor) related to Thirukketheeswaram temple too was incorporate with kilzkumoolai. During the English regime in 1795 the Vavuniyan Vilankulam had been separated as a single region and administrative reforms were made accordingly.

After the renaming as Vavuniya in 1890 it was divided as a individual district. After independence the electoral district had been demarcated. At the time it is revealed that the kilzkumoolai, melpathu vadakku and Uraiyoor were incorporate in to a single administrative Unit.

Natural Resources and method of Irrigation

In Vavuniya district plenty of water and fertile lands available some rocky land also exists in certain areas.

The main income generation activity is the cultivation. However people are engaged in minor industries, textile fabrication, and livestock rearing and business as well. The liquid milk produced over the requirement is sent to other districts for production of milk items.

The district is self-sufficient in production of paddy and the excess production is sent to other districts in the form of paddy and rice.

Fresh water fishing is being conducted in small scale in the inland water source but major section of sea fishes are being brought from Mannar, Mullaithivu and Trincomalee.

Coconut is cultivated in very small scale. Major portion of coconut for consumption is being brought from Puttalam and Kurunegala Districts. Portion of the requirement of vegetables are supplied by Dhambulla trading center.

The water flows center to the minor rivers of the district from Kanakarayan aru, Parangiyan aru and Pali aru. During the Maha season paddy and other grains are being cultivated on dependence of rain. At the Yala season paddy and other grains are produced in the with the water available in tanks.

In the summer fruits crops like bananas, papaya etc and vegetables are being product by using the water from wells. There are no drip irrigation systems in the district. Though drip irrigation system is required for certain high land.

Population and major occupation

The population of the district on 2018.12.31 as per report from divisional secretaries is 184444 member of 47292 families. Out of them 37310 members are residing in the town areas and 147134 are in rural areas. The population density for urban areas is 1549 people for square km and 77 people per square km in rural areas. The ethnic wise ratio is Tamils 83.78% Sinhalese 9.72% and Muslims 6.5%.

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district is residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunities.

**12 Years Estimated Population by D.S.Division Wise
2006-2018**

Years	Vavuniya		Vavuniya South		Vengalached dikulam		Vavuniya North		Total	
	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population
2006	30,993	128,154	3,847	12,932	6,235	24,603	4,570	17,119	45,645	182,808
2007	32,678	134,922	3,911	12,965	5,976	23,616	4,197	15,931	45,558	182,957
2008	30,526	124,721	3,911	12,951	5,998	22,837	4,206	15,948	44,641	176,457
2009	44,251	163,862	4,711	15,626	7,733	28,780	4,206	15,948	60,901	224,216
2010	34,620	132,905	5,224	17,261	8,732	32,360	3,573	11,710	52,149	194,236
2011	34,143	129,021	5,412	17,687	7,319	27,069	3,926	12,638	50,800	186,415
2012	36,091	131,391	3,976	13,398	7,406	27,337	4,935	14,489	52,408	186,615
2013	36,145	131,607	4,228	14,191	7,426	27,440	7,497	22,391	55,276	195,529
2014	34,864	127,565	4,367	14,595	7,455	27,537	7,695	23,075	54,381	192,772
2015	34,469	124,274	4,456	14,818	7,792	27,850	7,560	22,460	54,277	189,402
2016	34,814	125,720	4,638	15,297	8,180	28,272	7,412	22,127	55,044	191,416
2017	33,097	118,490	4,957	16,259	8,445	28,668	5,212	15,427	51,711	178,844
2018	32,295	125,952	3,181	12,407	8,212	32,027	3,604	14,058	4,7292	184,444

Informations of the Distric Location

* Province	- Northern
* Name of the Administrative District	- Vavuniya
* Total Land Area	-1967 Km ²
* No. of Divisional Secretariats	- 04 (Four)
* No. of Grama niladhari Divisions	-102
* No. of Villages	- 512

Basic Informations of Vavuniya District as at 31.12.2018

No	Details	Divisional Secretariat Vavuniya	Divisional Secretariat Vavuniya North	Divisional Secretariat Vavuniya South	Divisional Secretariat Cheddikulam	Total of Vavuniya District
1	No. of Grama Niladari Divisions	42	20	20	20	102
2	No. of Villages	218	110	91	93	512
3	No. of Families	32295	3181	3604	8212	47292
4	No. of Members	125952	12407	14058	32027	184444
5	No. of Boys	61275	6416	6910	16182	90783
6	No. of Girls	64678	5991	7148	15844	93661
7	Total Land Area(Km ²)	590	746	236	395	1967

Details of the Rural Development Society

No	Details	Amount
1	The Number of registered for the Rural Development Society	308
2	The Number of registered for the Women Rural Development Society	267
3	The Number of registered for the Social disabled Institute	31
4	The Number of registered for the Sports Club	107
5	The Number of registered for the Elders Society	72
6	The Number of registered for the Frames Society	242
7	The Number of registered for the Women Society	82
8	The Number of registered for the Rural Child Defence groups	20
9	The Number of registered for the Child Society	48

Political Statistics

*	No. of polling Division	- 01
*	Name. of polling Division (Under wanni electoral District)	-Vavuniya “B”
*	No.of Members of Parliament (Under wanni electoral District)	- 06
*	No.of Members of Provincial Council	- 06
*	No.of Municipal Council	- Nil
*	No.of Urban Council	-01
*	No.of Pradeshya Sabha	-04

Details of Local Authorities

SN	Name	No of Member
1	Urban Council Vavuniya	21
2	Vavuniya South Tamil Pradesiya sabha	30
3	Vavuniya South Sinhala Pradesiya sabha	18
4	Vengalcheddikulam Pradesiya sabha	17
5	Vavuniya North Pradesiya sabha	26
	<u>Total</u>	112

Medical Information

1. Numbers Of District General Hospital	-	01
2. Numbers Of Base Hospital	-	01
3. Numbers Of Divisional Hospital	-	08
4. Numbers Of Primary Medical Care Unit	-	05
5. Numbers Of Doctors Worked in District	-	219
6. Numbers Of Nurses Worked in District	-	205
7. Number Of Patients Got Treatment In 2017 Year		
a) Number Of Internal Patients	-	641556
b) Number Of External Patients	-	75032



Irrigation

Details of important Rivers

Serial.No	Name of main River	Tributaries of River	Length in Km	Catchment Area in (SQ.Km)
01	Paranki Aru	Per Aru	63.36	832
		Thurumpanmoddai	16.80	
		Periyakaddu	18.24	
02	Pali Aru	Chalampan Aru	10.08	896
03	Kanakarayan Aru		32.48	451

B. Details of large and medium tanks in Vavuniya District

Category of Tanks	No. of Tanks	Irrigable Area H.a	Catchment Area (SQ.Km)
Major Tank (Pavatkulam)	01	4134	297.84
Medium Tanks under central irrigation Dept.	04	2159	163.77
Medium Tanks under provincial Irrigation Dept	17	2270.42	457.88
Dam	01	600	440.29

C. Small Tanks under the administration of Agrarian Development Department.

Using	Need Improvements	Breached	Abandoned	Total
661	-	-	155	816

Climate

The north east monsoon rains start in the month of September/October increase in November/December and continue till January. This is the largest rainfall for the district. Beside this there will be rainfall in March, April and May in a little quantity along with comparatively small rainfall due to southwest monsoon in May, June and July. The average rainfall for the last five years is 1635.4 mm.

Annual and Monthly Rainfall at last 10 years 2007-2018(in mm)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2007	196.2	81.0	0.5	62.1	3.9	164.0	15.3	40.6	79.4	494.7	86.3	280.3	1,504.30
2008	42.6	205.1	315.1	117.9	-	15.2	48.6	89.7	0+	161.5	298.3	244.9	1,538.90
2009	73.7	5.0	48.6	116.5	14.6	0+	28.9	182.2	59.7	235.0	280.3	329.2	1,373.70
2010	109.0	0.8	83.6	143.1	35.0	1.3	22.4	40.3	200.9	77.9	407.7	334.6	1,456.60
2011	357.8	297.1	25.8	157.2	2.4	16.1	24.3	171.1	4.6	223.8	406.4	182.6	1,869.20
2012	29.9	44.4	12.7	84.9	21.5	00	26.0	00	43.6	472.0	189.7	634.6	1,559.30
2013	100.9	264.4	179.6	77.5	108.8	1.7	24.5	95.3	18.3	194.9	160.3	78.3	1,304.50
2014	264.5	17.7	1.6	154.3	250	0.4	8.4	55.2	118.2	356.6	410.1	469.0	2,106.00
2015	0.7	194.1	82.2	187.3	277.2	8.3	0	71.0	174.1	193.1	402.6	205.1	1,795.7
2016	136.1	17.5	1.6	16.0	477.4	4.6	42.0	23.5	0.4	113.2	232.4	89.2	1,153.9
2017	262.2	23.5	145.6	91.4	171.8	12.7	24.1	147.1	211.6	198.2	223.5	59.6	1,571.3
2018	27.7	18.00	123.3	111.1	245.3	0.6	16.0	44.7	123.5	417.6	244.2	178.1	1550.1

Monthly Average Temperature in 2018

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
25.1	26.2	27.9	29.3	28.5	29.2	30.1	29.9	29.7	27.5	26.5	26.1

Department of Divineguma Development

Divineguma Relief Assistance

S. No	D.S Division	Relief Stamp Amount				Total Stamps	Amount
		3,500/=	2,500/=	1,500/=	420/=		
1	Vavuniya	2,688	933	1,444	1,190	6,255	159,247,840.00
2	Vavuniya South	247	153	731	04	1,135	28,250,860.00
3	Vavuniya North	441	176	519	-	1,136	32,786,500.00
4	Vengala cheddikulam	1,811	500	762	154	3,227	99,011,160.00
	Total	5,187	1,762	3,456	1,348	11,753	319,296,360.00

Social Security fund Expenditure Details as at 31.12.2018 (Cumulative)

D.S Division	Birth (Rs.5,000)		Marriages (Rs.5,000)		Illness		Death (Rs.10,000)		Sipdora (Rs.1,000)		Total Expenditure	
	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount
Vavuniya	121	717,500	207	1,552,500	237	808,000	145	2,175,000		8,190,000	824	13,443,000
Vavuniya South	12	75,000	16	120,000	54	195,750	38	570,000	24	1,484,250	144	2,445,000
Vavuniya North	25	165,000	40	300,000	69	216,750	13	195,000	54	1,542,750	201	2,419,500
Vengala cheddikulam	110	700,000	142	1,065,000	81	280,750	55	825,000	30	4,072,250	418	6,943,000
Total	268	1,657,500	405	3,037,500	441	1,501,250	251	3,765,000	222	15,289,250	1,587	25,250,500

General Details of Divineguma Community Based Banks as at December 2018

S.No	D.S. Division	Name of the Divineguma Bank	No G.N Division	Total population	No of families	No of Beneficiaries	No of Small Groups	No of Societies	No of Savings Account
1	Vavuniya	Sinnaputhukulam	14	62723	17146	1136	74	22072	106115463.66
2		Veppankulam	16	58730	16219	1334	87	26001	103043429.83
3		Omanthai	12	9563	2726	425	31	7498	18729422.64
4	Vavuniya South	Periyaulukulam	8	3430	314	280	13	6851	33885767.77
5		Mamadu	12	8965	826	356	18	11060	34356175.33
6	Vengala cheddikulam	Cheddikulam	10	15542	4336	817	52	16221	65956452.71
7		Pawatkulam	10	11960	3104	583	48	11285	53727079.32
8	Vavuniya North	Nedurnkerny	11	6915	2300	359	26	6119	26005578.25
9		Puliyankulam	9	8503	2494	347	25	5874	17075046.47
Total			108	186331	49465	5637	374	112981	458894415.98

Divineguma Community Based Bank Loan Details as at 31.12.2018

S.no	D.S Division	No.of Loans	Amount(Rs.)	Recovered (Rs.)	To be recovered (Rs.)
1	Vavuniya	12,539	367,335,639.00	300,746,673.00	4,512,688.00
2	Vavuniya South	7,389	235,651,904.12	182,220,359.12	919,517.00
3	Vengala cheddikulam	10,856	322,242,406.00	231,147,478.00	-
4	Vavuniya North	2,218	97,546,616.00	70,052,325.00	661,768.00
Total		33,002	1,022,776,565.12	784,166,835.12	6,093,973.00

Livelihood Development Programme – 2018

S.no	D.S Division	Amount Allocation	Details of Approved Project		Financial Progress	
			Projects identified	Project Amount	No of Project	Actual Expenditure Amount (Rs.)
1	Vavuniya	858,150.00	24	858,150.00	24	858,150.00
2	Vavuniya South	808,950.00	18	808,950.00	18	808,950.00
3	Vengala cheddikulam	808,950.00	20	808,950.00	20	808,950.00
4	Vavuniya North	808,950.00	18	808,950.00	18	808,950.00
Total		3,28,5000.00	80	3,285,000.00	80	3,285,000.00

Social Development Programme – 2018

Thriya piyasa Housing scheme

No	Division	No of Houses	Amount
1	vavuniya	5	1,000,000.00
2	Vavuniya south	5	1,000,000.00
3	Venkala seddikulam	2	400,000.00
4	Vavuniya north	2	400,000.00
மொத்தம்		14	2,800,000.00



Samurdhi Production Model of Village Work Plan 2018

No	DS office and model village name	Allocation amount	approved plan details		finance improvement statement	
			Identified plans	amounts	no of plans	expenses
1	vavuniya kanakarajankulam model village 2017 contd	1,900,000.00	5	1,900,000.00	5	1,900,000.00
2	model village 2017 contd	1,800,000.00	12	1,800,000.00	12	1,800,000.00
3	Eswaripuram model village 2018	4,000,000.00	100	4,000,000.00	100	4,000,000.00
4	Avisathapittiya ,model village 2018	4,000,000.00	97	4,000,000.00	97	4,000,000.00
Total		11,700,000.00	214	11,700,000.00	214	11,700,000.00

Educational Information**Details of Teachers in Provincial & National Schools – 2018**

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	Graduate	439	110	549	105	17	122
	Trained Teachers	873	139	1009	236	39	275
	Un- Trained Teachers	12	14	26	-	1	1
	Others (Voluntary)	23	67	90	-	-	-
	Principals Grade SLEAS III	-	-	-	-	-	-
	Principals Grade SLPS 1	22	-	22	2	-	2
	Principals Grade SLPS 2 -II	-	-	-	-	-	-
	Principals Grade SLPS 2	34	05	39	13	1	14
	Principals Grade SLPS 2 -III	65	01	66	2	1	3
Sub Total		1,429	1468	333	1801	358	59
Vavuniya North	Graduate	270	-	-	-	-	-
	Trained Teachers	466	-	-	-	-	-
	Un- Trained Teachers	2	-	-	-	-	-
	Others (Voluntary)	0	-	-	-	-	-
	Principals Grade SLEAS III	0	-	-	-	-	-
	Principals Grade SLPS 1	18	-	-	-	-	-
	Principals Grade SLPS 2	12	-	-	-	-	-
	Principals Grade SLPS 2 -II	11	-	-	-	-	-
	Principals Grade SLPS III	28	-	-	-	-	-
Sub Total		807		-	-	-	-
Total		2275	333	1801	358	59	417

Number of Schools

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	1AB	08	01	09	03	02	05
	1C	08	02	10	-	-	-
	II	22	04	26	-	-	-
	III	46	15	61	-	-	-
Sub Total		84	22	106	0	02	05
Vavuniya North	1AB	04	-	04	-	-	-
	1C	08	-	08	-	-	-
	II	18	-	18	-	-	-
	III	54	-	54	-	-	-
Sub Total		84	-	84	-	-	-
Total		164	22	190	03	02	05



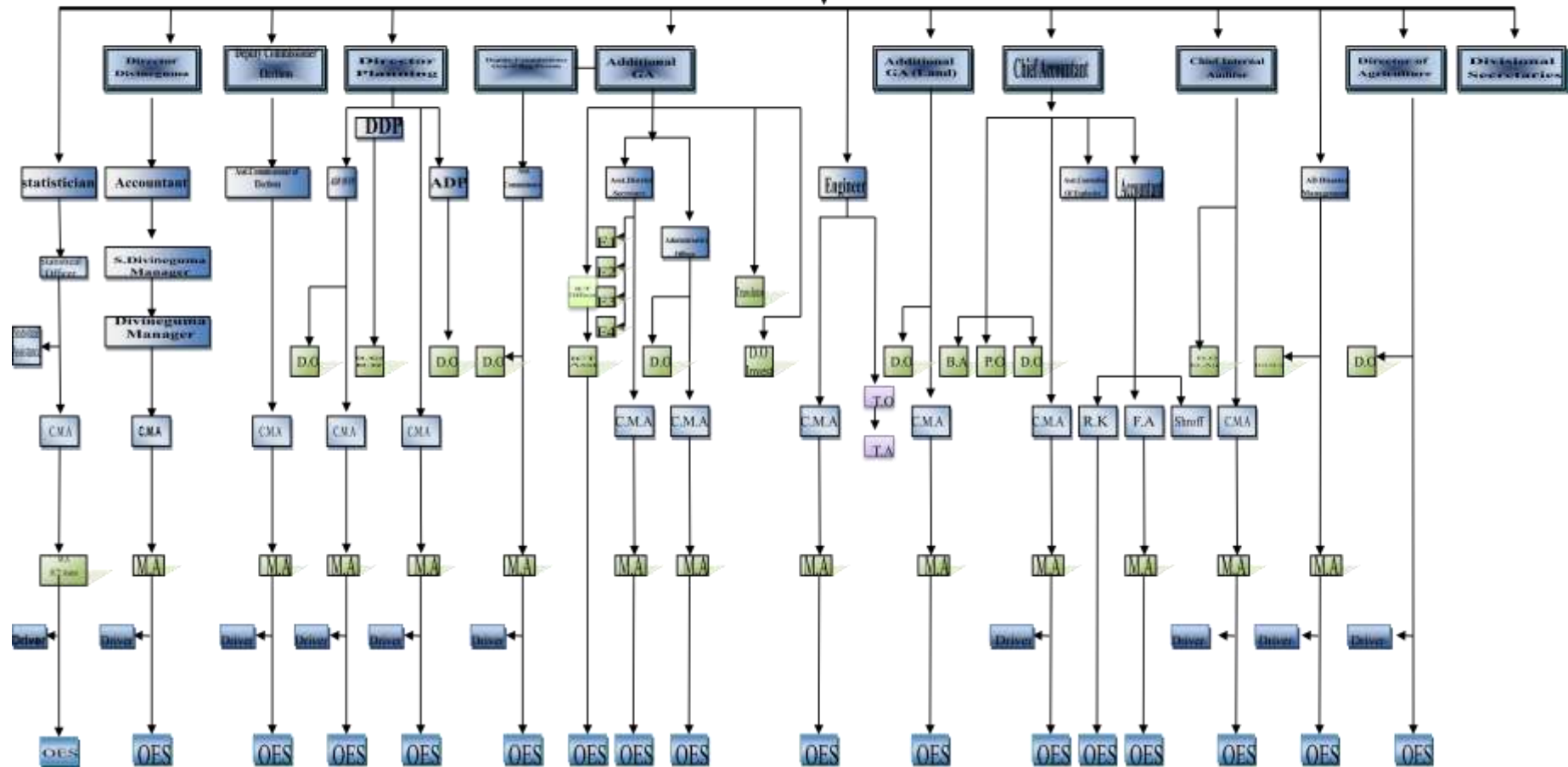
Registrar General's Department
Land Registry & District Registries

No	Description	DS Division				District Secretariat Vavuniya	Total
		Vavuniya	Vavuniya South	Vavuniya North	Vengal cheddikulam		
1	New Registration						
	1. birth						
	2. death	0	3025	1032	9	88	4154
	3. marriage	0	739	125	30	101	995
	4. Attorney Law	249	769	139	78	294	1526
	5. Assets	-	-	-	-	-	-
		3944	-	-	-	-	3924
2	The Number of issued Certificate	9781	35421	2703	2582	3086	53573
	1. Birth	112	1499	459	96	294	2440
	2. Death	2494	3543	756	527	1047	8367
	3. Marriage	8819	-	-	-	-	8819
	4. Assets						
	5. Average age Certificate	172	-	-	-	-	172
	6. Received income Revenue	6	-	2	-	-	8
		26,34,100	42,12,800	4,10,250	3,08,400	4,89,300	80,54,850
3	1. The Number of past birth registration	17 (PAC)	320	61	16	22	436
	2. The Number of past death registration	-	44	-	1	5	50
4	Conducted mobile services	-	-	1	-	-	1
5	The Number of Register Division	-	5	4	2	3	14
6	The number of Register	-	5	2	1	3	11

ORGANIZATION CHART

DISTRICT SECRETARIAT - VAVUNIYA

Government Agent/ District Secretary



Cadre Position as at 31.12.2018
District Secretariat - Vavuniya

		Approved Cadre	Present Strength	Excess	Vacant
Staff Grade					
1	District Secretary	1	1	-	0
2	Addl. Dist. Secretary	2	2	-	0
3	Asst. Dist. Secretary	1	1	-	0
4	Divisional Secretary	4	4	-	0
5	Assistant Divisional Secretary	4	4	-	0
6	Chief Accountant	1	1	-	0
7	Chief Internal Auditor	1	1	-	0
8	Accountant	5	4	-	1
9	S.L.Eng. Service	1	1	-	0
Sub Total		20	19	0	1
Tertiary Grade					
1	Administrative Officer	5	1	-	4
2	Admin. Grama Niladhari	4	2	0	2
3	Information & Communication Officer	6	1	-	5
4	Translator	1	1	-	0
Sub Total		16	5	0	11
Secondary Grade					
1	Development Officer	3	3	-	0
2	Development Co-Ordinator	1	1	-	0
3	Budget Assistant	40	36	-	4
4	Draft man	150	132	-	18
5	Draughtsman	6	2	-	4
6	Public Management Assistant	1	-	-	1
7	Grama Niladhari	102	83		19
8	Data Entry Operator	135	128	-	7
9	Technical Officer	6	3	0	3
10	Technical Assistant	6	5	-	1
Sub Total		450	393	0	57
Minor Grade					
1	Drivers	16	14	-	2
2	Watcher	1	1	-	0
3	K.K.S	43	42	-	1
4	Circuit Bungalow Keeper	1	1	-	0
12	Sub Total	61	58	0	3
Total		547	475	0	72

Social Service Activities-2018

Payments Details of Ministry of Social Service for Disabled Person-Monthly Rs.3000/= Allowance

No	Division	No.of Beneficiaries
01	Vavuniya Town	166
02	Vengalacheddikulam	112
03	Vavuniya South	100
04	Vavuniya North	103
Total		481

Payments Details of Ministry of Social Service for Kidney Person Monthly Rs.5000/= Allowance

No	Division	No. of Beneficiaries
01	Vavuniya Town	908
02	Vengalacheddikulam	555
03	Vavuniya South	126
04	Vavuniya North	291
Total		1880

Payments Details of Ministry of Social Service for Rs.10,000/= Educational Equipment for Disabled School student

No	Division	No. of Beneficiaries
01	Vavuniya North	03
Total		03

Payments Details of Ministry of Social Service for Housing project Disable person
Rs.25, 000./= Allowance

No	Division	No. of Beneficiaries
01	Vengalcheddikulam	03
	Total	03

Ministry of Social Service for other activates Disabled person

Division	No. Of Meetings	No. Of Training Programme	Provided services
District Secretary	3	-	Air mattress,01- Water mattress-01
Vavuniya Town	2	-	Air mattress,01- Learning Equipment-03
Vengalcheddikulam	3	-	Learning Equipment -01,comet 01
Vavuniya South	3	-	Water mattress -01, Learning Equipment03, Self-employment assistance -02
Vavuniya North	3	-	Learning Equipment -03, Air mattress -01,
Total	14	-	18

Project of Department of Cultural affairs in 2018

	Activities	Participants / Achiev Group	No o Particip	Expendit
1	State literacy awarding festival	Authors	04 authors , 05 books	-
2	State Television awarding festival	Television artist	-	-
3	State art and awarding scalpers festival	Government School Students, scalpers	61	-
4	State drama festival	Drama writers, drama artist	40	-
5	Children's Drama & Short Drama festival	Drama writers, drama artist.	-	-
6	State radio awarding festival	journalist	-	
7	State dancing festival and dancing competition	Students, cultural centres	16 groups	-
8	State Photography Awarding Festival	photographers	-	-
9	Kalapoosanam State Awarding Festival.	Over 60 years old artist	05	-
10	National art and literacy festival	Artist, School students, writers	09 article , 04 artist	
11	Copy writing Competition	Students, cultural centres	-	
12	Writes encouragement scheme	Writers	04 writers , 05 books	
13	Twelve month lamp Project	Artist, School students, writers		260,000.00
14	literacy competition	Artist, School students, writers	120	

Details of Arts and Culture

No	Details	Total
01	No of person got the award of Kalapoosanam	
	1. Divisional Secretariat Vavuniya	01
	2. Divisional Secretariat Vavuniya South	-
	3. Divisional Secretariat Vavuniya North	-
02	No of person got the award of District level	
	1. Divisional Secretariat Vavuniya	-
	2. Divisional Secretariat Vavuniya South	-
	3. Divisional Secretariat Vavuniya North	10
	4. Divisional Secretariat Vengalcheddikulam	10
03	No.of any award	
	5. Divisional Secretariat Vavuniya	08
	6. Divisional Secretariat Vavuniya South	-
	7. Divisional Secretariat Vavuniya North	-
	8. Divisional Secretariat Vengalcheddikulam	-
04	No.of total artists	
	1. Divisional Secretariat Vavuniya	180
	2. Divisional Secretariat Vavuniya South	35
	3. Divisional Secretariat Vavuniya North	60
	4. Divisional Secretariat Vengalcheddikulam	57
05	No of handicapArtist	
	1. Divisional Secretariat Vavuniya	05
	2. Divisional Secretariat Vavuniya South	-
	3. Divisional Secretariat Vavuniya North	08
	4. Divisional Secretariat Vengalcheddikulam	01



Statistical of Cultural

No		Vavuniya	Vavuniya South	Vavuniya North	Vengalacheddikulam
1	No of Registered Cultural Centres	05	-	01	04
2	No of Registered non Cultural Centres	10	-	07	03
3	No of cultural events was conducted	02	-	02	04
4	No of events was participated	05	-	20	15
5	No of Artist was participated	70	-	100	100
6	No of Audience was participated	1000	-	1000	1500

Conducting Projects with sponsored by Northern Province Department of Cultural Affairs

Project	Benefit of Organization/ Beneficiaries	Amount
Ifthaar Festival	Students, teachers, well wishers	300-350
Aadippirappu vizhaa	Veppankulam hindu home students	150-200
Dheyva sukaapanuvam	Work shop for dancers	600-850
District Cultural Day	Artists, officers, students	600-800

Project and assistance implemented by the Department of Hindu religious and cultural activities in the year 2017

Project	No. of beneficiary Institutions	Amount
Financial Assistant for renovation of Hindu Temple	28	4,300,000.00
Financial Assistant for Children's Home	02	400,000.00

Programmes	No. of events	No. of Participates	Expenditure Rs.
Aranery flag day	01	400	
Aranery award ceremony	01	450	30,000.00
Thaipongal	03	1800	-
Sivarathri	01	650	5000.00
Saiva Kuravar Gurupujave	25		-
Aranery Festival	01	700	-

Sports Activities**Vavuniya District Divisional Sports Club details – 2018**

No	Name of Division	Number of Sports Clubs	Active Sports Clubs	Nominative Sports Clubs	Members		
					Men	Women	Total
01	Vavuniya	118	49	69	2510	835	3345
02	Vavuniya South	24	18	06	738	426	1164
03	Vavuniya North	22	16	06	640	277	917
04	Vengalcheddikulam	28	24	04	918	414	1332
	Total	192	107	85	4806	1952	6758

NORTHERN PROVINCIAL SPORTS FESTIVAL RESULTS - 2018

No	Name of Sports	Men/ Women	Results
01	1500M, 5000M, 10000M	Men	Gold
02	Put Shot	Men	Silver
03	Javelin Throw	Men	Silver
04	400 M	Men	Silver
05	Dish Throw	Women	Gold
06	Long jump	Women	Silver
07	Put Shot	Women	Bronzer

National Level Sports Activities

	Name of Sports	Goted Medal	Goted Places
1	Race walking	Silver	2 st Place
2	Boxing	Gold	1 st Place
3	Karathe	Bronze	3 rd Place
4	Cycle Race	Gold	1 th Place
5	Tug of war	Bronze	3 rd Place
6	Put shot	Silver	2 st Place
7	5000M 10000M	Gold	1 st Place



Vavuniya District
Physical and Financial Progress Report FY -2018
Summary of Allocation & Expenditure by Sector
As at 31.12.2018 **Rs. '000**

S.No	Sector Component	No of Projects	Allocation Rs.'000'	Expenditure Rs.'000'	Percentage %
1	Agriculture				
1.1	Major Irrigation	21	43,558	42,726	98
1.2	Medium Irrigation	16	21,575	14,906	69
1.3	Minor Irrigation	178	382,913	104,318	27
1.4	Forestry Development	5	38,681	38,680	100
1.5	Field&Export Crops Development	40	79,199	66,846	84
1.6	Livestock Development	58	21,120	16,840	80
1.7	Fisheries Development	11	26,186	17,443	67
1.8	Plantation	9	30,200	28,730	95
	Sub Total	338	643,432	330,489	51
2	Industries Tourism & Trade				
2.1	Rural & Small Scale Enterprises	26	87,251	30,624	35
	Sub Total	26	87,251	30,624	35
3	Human Settlement				
3.1	Housing & Construction	821	1,070,667	747,121	70
3.2	Community Resource Development	183	129,238	112,197	87
3.3	Water Supply & Sanitation	461	534,698	142,324	27
3.4	Urban Infrastructure	635	232,790	128,617	55
	Sub Total	2,100	1,967,393	1,130,259	57
4	Economic Infrastructure				
4.1	Reconstruction & Rehabilitation	52	144,208	138,014	96
	Sub Total	52	144,208	138,014	96
5	Transport				
5.1	Roads	27	103,905	91,017	88
	Sub Total	27	103,905	91,017	88
6	Social Infrastructure				
6.1	Education	203	293,815	168,456	57
6.2	Health	48	188,367	146,043	78
6.3	Social Welfare & Cultural Services	1326	603,841	588,477	97
	Sub Total	1,577	1,086,023	902,976	83
7	Administration				
7.1	Strengthening of Administration	55	108,691	78,303	72
	Sub Total	55	108,691	78,303	72
	Total	4,175	4,140,903	2,701,683	65

Total Progress Report on Re- Settlement Activities as at 31.12.2018 – Vavuniya District

S. No	DS Division	No. of Families Settled	No. of Resettled Persons
1	Vavuniya	6008	22747
2	Vavuniya South	1112	3102
3	Vavuniya North	5475	-
4	Vengalcheddikulam	2802	11497
	Total	15397	-



Summary of development project progress report - 2018

S.N	Project	Projects	Financial progress		
			Allocation	Expenditure	Progress (%)
1	Development of Minor Tanks	1	7.38	7.38	100
2	Construction of Sanitation Project	250	14.70	14.70	100
3	Water Project	6	8.05	8.02	100
4	Livelihood Assistance for Resettled Families	180	15.00	15.00	100
5	Domestic Electricity Supply Connection	425	8.50	8.50	100
6	Healing Centre	1	4.26	4.23	99
7	Economic Empowerment Differently able Women & War Widows Livelihoods Assistance	220	20.00	20.00	100
8	Economic Empowerment Differently able Women & War Widows Sanitation Facilities	61	4.00	3.99	100
9	Economic Empowerment Differently able Women & War Widows Water Project	37	3.00	3.00	100
10	Task Force Houses	342	136.80	136.80	100
11	Support selected small Industries through the Producer Cooperative	7	74.68	18.97	25
12	Supporting Indebted People	5675	85.50	85.50	100
13	Demining Activities	32	2.50	2.50	100
14	Ex - Combatant	30	3.00	3.00	100
15	Refugee Returnee	102	3.75	3.73	99
16	Development Activities	45	16.53	16.33	99
Grand Total		7414	407.65	351.65	86

Summary of WFP Activities - 2018

	Name of Project	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Total of Year 2012	
		No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)
01	Food for education	20150	6.653050	20450	15.641580	20450	30.00	0	0	61050	52.29463



District Agriculture Development Details - 2018

		Vavuniya	Vavuniya South	Cheddikulam	Vavuniya North	Total
A	Cultivated Extent (Ha)	15,444	6288.3	11628.8	8712.1	42073.2
i	Upland	6,849	2801.7	5537	4248.2	19435.9
ii	Irrigation Land	6,951	2699	4207	2745	16602
iii	Rain fed (Paddy) 2017/2018	1,495	398	647	668	3208
B	Total Production Extent (Ha)	15,698	6428	10929	8337	41392
i	Paddy Yala 2018	3,230	1824	1048	1352	7454
ii	Paddy Maha (2017/2018)	8,446	3097	4854	3413	19810
iii	Other Field Crops Maha (2017/2018)	1,918	785	3388	1812	7903
iv	Other Field Crops Yala 2018	637	189	500	469	1795
v	Vegetable Cultivation Maha (2017/2018)	325	193	306	410	1234
vi	Vegetable Cultivation Yala 2018	219	99	238	279	835
vii	Fruit Crops Cultivation 2018	923	241	595	602	2361
C	Total Yield (Mt)2017					97846.92
i	Paddy Yala (Mt) 2018					1890.445
ii	Paddy Maha (M;) 2017/2018					14231.56
iii	Other Field Crops Maha (2017/2018)					5850.3
iv	Other Field Crops Yala 2018					4617.755
v	Vegetable Cultivation Maha (2017/2018)					11435.67
vi	Vegetable Cultivation Yala 2018					7015.05
vii	Fruit Crops Cultivation (Fruit Numbers) Maha (2017/2018)					30732.26
ix	Fruit Crops Cultivation (Fruit Numbers) Yala 2017					22073.88
D	Perennial crops Cultivation (Ha)					
1	Coconut					376
	Growth Rate compare with year 2017					
2	Cashew	26	47.1	19.8	17.1	110
	Growth Rate compare with year 2017					10%
3	Rubber					20.4
	Growth Rate compare with year 2017					-32%
E	Provided compensation (Rs.Mn)	1968024	4043970	2442246	393499	8847739
F	Given for cultivated crops insurance (Rs.Mn)					6640888
I 1	fertilizer					400785440.52
2	Training	3	2	1	1	7
3	Number of Participant	133	88	49	52	322
4	Fertilizer Specimen	35	12	12	30	89
5	Resisted fertilizer Sale centres	7	2	2	6	17
6	Research of land	283	10	40	80	413
7	Agriculture Pension	208480	84000	80500	0	372980
8	Rehabilitation for agriculture ministry	1.2	0	4.54	5.19	10.93

Providing provisions for 2,000/= Nutritional Package for expectant Mothers

No	Month	No. of Beneficiaries for Division Wise				Total	Expenditure
		Vavuniya	V.South	Cheddikulam	V.North		
1	January	1252	232	355	156	1995	3990000
2	February	1260	215	345	159	1979	3958000
3	March	1248	216	371	147	1982	3964000
4	April	1268	227	407	143	2045	4090000
5	May	1272	207	386	143	2008	4016000
6	June	1329	216	381	135	2061	4122000
7	July	1362	245	369	142	2118	4236000
8	August	1371	262	410	145	2118	4376000
9	September	1390	261	387	147	2185	4370000
10	October	1367	273	387	168	2195	4390000
11	November	1411	239	373	168	2191	4382000
12	December	1340	214	313	159	2026	4052000
Total		15870	2807	4484	1812	24973	49946000

Training Programmes held on the allocation of District Secretariat 2018

S/N	Training Title	Medium	Number of Training	Number of Days	Number of Participants
1	Taking measurement and preparation of bills	English	01	02	04
2	Construction	English	01	01	01
3	Office management and office system	Tamil	01	02	45
4	New acts published by inland Rev. department	Tamil/Sinhala	01	01	65
5	Second language for drivers and OES	Tamil	01	09	40
6	Second language for drivers and OES	Sinhala	01	09	50
7	Construction management and standard bidding document	Tamil & Sinhala	01	02	03
8	Productivity system and field visit	Tamil & Sinhala	01	01	55
9	Website updating	Tamil	01	03	10
10	Office system	Tamil	01	01	65
11	Refresh for perform/achieve	Tamil	01	01	200

Human Resource Development -2018

Programmes	No. of Programme	No. of Beneficiaries
O/L	22	677
A/L	18	610
Undergraduate awareness programme	1	41
Awareness for teachers	0	0
Career guidance awareness programme for parents	3	163
Winning career challenges	0	0
Career guidance for individuals	0	307
Self-employment Motivation	3	99
entrep. dev.program	1	34
Needbased training	2	63
No of employment (Self-employment + Entrep.Dev)	0	0
Divisional job fair	1	66
District job Fair	0	0
Job seeker registration	0	655
Vacancy registration	0	0
Job matching	0	0
Job placement for job seekers	0	0
Job seeker awareness program	3	137
Training referrals	0	131
Others	19	575



Project implemented by the national Disaster relief supplies center (NDASC) in Vavuniya district for the period from January to December 2018

Date	Nature of Disaster	Item distributed	No. Of Beneficiaries	Quantity of item/Expenditure
2018	Drought	Drought Dry meal distribution	991	9,446,000.00
	Drought	Drought Dry meal distribution	21461	100,424,000.00
	Drought	Water supply	2429	1,475,534.00
	Drought	Deepen well	45	208,937.38
	Drought	Supply of tractor bourser	2500	—
	Drought	Drought Dry meal distribution labour	—	536,525.00
	Flood	House Damage relief	17	170,000.00
	Flood	Construction of (NDASC)	675	5,030,129.56
	Lightning	Disaster relief	1	100,000.00
	Flood	Disaster relief plan	1016	52,685.00
	Heavy wind ,Flood	Disaster relief remedies	565	997,935.00
	Drought	Water filter	6	—
	Heavy wind ,Flood	Towel	65	—
	Flood	Floor sheets	160	—
		Heavy wind ,Flood	Tarpaulin	160
	Heavy wind ,Flood	Bed sheets	125	—
	Heavy wind ,Flood	Sarees	1000	—
	Heavy wind ,Flood	Mosquito Net	50	—
	Heavy wind ,Flood	Sanitary Items	200	—
Total			39,597	118,441,745.94



Activities of Disaster Management

Reduction Plan for Disaster

No	Programme Details	DS Division	Allocation(Mn)	Expenditure(Mn)
1	Rehabilitation of drainage of v/vavuniya maha vidyalayam	Vavuniya	8,524,688.00	6,288,751.00
2	Periyapaddiveli tank reconstruction	Cheddikulam	4,760,000.00	4,689,013.20
3	Eachchankulam causeway Reconstruction	Vavuniya	1,388,000.00	,207,457.11
4	causeway reconstruction Nelukkulam,Aasikulam,Mathavaiththakulam	Vavuniya	1,360,000.00	1,187,102.97
5	Vairavapuliyankulam causeway of tank Rehabilitation	Vavuniya	3,055,000.00	2,657,741.25
6	Well deepen (20 nos)	Vavuniya south	580,000.00	580,000.00
7	Drainage Renovation on A9 road (50m)(Rs.1848957.22)	Vavuniya	1,848,957.22	1,789,222.49
8	District disaster details and development	Vavuniya	53,500.00	53,500.00
Total			19,721,188.00	18,452,788.02

Disaster Awareness Programmes

	Awareness Programmes	Nos	Allocation	Expenditure
01	District level	5	211,700.00	196,370.00
02	Divisional level	5	76,665.00	76,511.00
03	G.N level	1	24,270.00	24,270.00
04	School level	-	-	-
Total		11	312,635.00	297,151.00

Disaster Preparation Programmes

	Preparation Programmes	Nos	Allocation	Expenditure
01	District level	3	357,907.00	357,741.00
02	Divisional level	8	221,400.00	220,411.80
03	G.N level	8	159,633.00	159,633.00
04	School level	3	70,000.00	70,000.00
Total		22	808,940.00	807,785.80

Measurement Unit, Standards and services Division

No	Details	Total
1	A. The No of the seal tested posted	
	a. Scales of weight	1,751
	b. Scales of liquor	1,027
	c. Scales of extension	48
	B. Received income Revenue	2,480,872
2	The no of organized programme	-
3	Number of cases filed	-
4	Fines imposed (Rs.)	-
5	A. Conducted a number of awareness activities	26
	B. Expenditure	-
6	Non use the number of the destroyed equipment	-
7	The growth rate compared to last year	107.15%
8	The No of rounds that took place	-

Consumer Affairs Authority

S.N	Month	No.of experiments suddenly conducted	No.of Cases included for legal action	Acquired payment as for penalties
1	January	25	24	166000
2	February	-	01	6000
3	March	56	26	270000
4	April	68	53	419000
5	May	54	78	504000
6	June	51	44	203000
7	July	52	31	195000
8	August	48	66	347000
9	September	61	60	264000
10	October	59	55	255000
11	November	73	50	178000
12	December	74	60	243000
Total				3050000

02.

NO	Kinds of defects	No.of matters in the view
1	No price list	112
2	Sold in additional price	07
3	Sold to excess price	23
4	Defects regarding SLS	89
5	Sold above the Control Price	22
6	Defects of not give the warrant	242
7	Defect about labels	78
8	Defect about the without seat balance	43
9	Disclaim to sale the goods	01
Total		617

Number of activities awareness Programme

S.N	Month	No. of Awareness Programme for Businessmen	No. of Awareness Programme for Public	No. of Awareness Programme for Schools
1	January	03	01	02
2	February	05	-	02
3	March	-	01	-
4	April	05	-	-
5	May	03	02	01
6	June	02	05	02
7	July	02	03	03
8	August	03	03	01
9	September	04	02	02
10	October	03	02	01
11	November	05	02	-
12	December	01	02	-
Total		36	23	14

Summary of Women Development Activities

No	Details	Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	Total
1	The total number of registered for the women social organizations	42	20	20	20	102
2	The number of women social organizations created in 2015	-	-	-	-	-
3	The reinforcement of the number of events held in 2018	02	01	01	01	05
4	The number of awareness programme	01	-	-	01	02
5	The number of Training, Classes & Seminars	01	01	-	01	03
6	The number of participants	100	100	-	100	-
7	Expenditure	880,000	300,000	80,0000	540,000	
8	The number of projects carried out	02	03	-*	04	09

Language and Social Integration activities - 2018

Month	Place	Project details	Allocation
October	Vavuniya DS Division	Education items Provide to School Children	49,450
October	Vavuniya DS Division	Pre- School Furniture Provide	56,720
October	Vavuniya DS Division	Story book Provide to the Library	38,000
November	Vavuniya DS Division	Drawing Re-Conciliation Picture on the Wall of Maharambaikulam School	45,000
April	Vavuniya District	Two Days Second Language Programme	155600
May	Vavuniya DS Division	Two Days Second Language Programme	146600
July	Vavuniya North DS Division	Two Days Second Language Programme	138700
December	Chettikulam DS Division	Two Days Second Language Programme	135600
Total			765670

Detail of the Expenditure made under the Line
Ministries and Other Departments in 2018

S.No.	Ministry or Department	Head No.	Capital	Recurrent
1	Presidential Secretariat	001	15,995,748.08	
2	Prime Minister's Office	002		
3	Ministry of Buddha Sasana & Religious Affairs	101	8,771,400.00	30,000.00
4	Ministry of National Policies and Economic Affairs	104	193,840,675.39	4,260,436.94
5	Ministry of Disaster Management	106	23,429,417.64	14,553,994.25
6	Ministry of Justice	110		1,409,677.00
7	Ministry of Agriculture	118	11,033,016.43	9,140,458.15
8	Ministry of Child Development & Women's Affairs	120	3,726,349.50	45,026,250.25
9	Ministry of Public Administration & Home Affairs	121	1,375,129.84	82,283,275.54
10	Ministry of Finance & Mass Media	122	110,000.00	2,273,819.49
11	Ministry of Social Services	124	85,160.94	208,543,685.69
12	National Productivity Secretariat	130	339,857.50	121,048.77
13	Ministry of Sports	136	3,942,493.63	
14	Ministry of Prison reforms, Rehabilitation ,Resettlement & Hindu Religious Affairs	145	383,256,408.66	3,805,000.00
15	Ministry of Industries & Commerce	149	298,953,972.29	
16	Ministry of Fisheries & Aquatic Resource Development	151	6,993,545.10	
17	Ministry of Land & Parliamentary reforms	153		
18	Ministry of Rural Economy	154	721,226.70	
19	Ministry of Local Government & Provincial	155		
20	Ministry of National co – entrance Dialoge & Official Language	157	1,119,663.00	941,540.52
21	Ministry of Internal Affairs ,Wayamba Development & Culture Affairs	163	1,798,066.53	
22	Ministry of National Integration Reconciliation	165	135,922,588.22	
23	Ministry of City Paining & Water Supply	166	184,184.32	
24	Ministry of Foreign Employment Promotion and welfare	182	19,340.00	4,679,162.16
25	Ministry of Telecommunication & Digital Infrastructure	194	467,702.00	
26	Ministry of Science & Technology Research	196	1,445,540.00	106,804.47
27	Ministry of Skills Development & Vocational Training	197	5,350.00	20,578.00
28	Department of Buddhist Affairs	201		1,116,539.00
29	Department of muslim religious and cultural affairs	202	490,078.43	10,500.00
30	Department of Cultural Affairs	206	9,560.00	533,340.25
31	Department of Government Information	210		95,326.42
32	Department of Social Services	216	139,840.00	2,102,432.42
33	Department of Probation & Childcare Services	217	307,545.00	2,532,019.45
34	Department of Sports development	219		248,617.00
35	Department of Immigration and Emigration	226		
36	Department of Registration of Persons	227	38,900.00	5,758,302.12
37	Department of Census & Statistics	252	1,529,230.65	671,201.07
38	Department of Pensions	253		1,986,682.31
39	Department of Registrar General	254		532,396.00
40	Department of wild life conservation	284		821,860.00
41	Land Commissioner General's Department	286		
42	Department of Motor Traffic	307		385,005.78
43	Department of Land Use Policy Planning	327	678,932.00	108,000.00
44	Department of Man Power & Employment	328	267,005.79	185,125.88
45	Department of Agriculture	285	1,791,776.20	
46	Department of Community based correction	326		10,983.00

ACA-1

Statement of Revenue for the period ended 31st December 2018Revenue Accounting
Officer :

Expenditure Head No :

Rs.

Revenue Code	Revenue Title	Revenue Estimate		Revenue Collection			Collection of Arrears Revenue	Revenue Refund			Net Revenue
		(1)		(2)				(4)			
		Original Estimate	Revised Estimate	Collected by Ministry/ Dept.	Collected by Other Ministry/ Dept. (Table 66)	Total		By Cash	Error Corrections	Total	
1(i)	1(ii)	2(i)	2(ii)	2(iii)=2(i)+2(ii)	(3)	4(i)	4(ii)	4(iii)=4(i)+4(ii)	5=2(iii)+3-4(iii)		
- NIL -											

ACA - 2

Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure Head

No : 266

Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	204,000,000	2,700,000	5,816,300 (5,816,300)	206,700,000	202,895,369	3,804,631
	(2) Capital	72,000,000	-	1,000,000 (1,000,000)	72,000,000	71,610,158	389,842
	Sub Total	276,000,000	2,700,000	-	278,700,000	274,505,527	4,194,473
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	276,000,000	2,700,000	-	278,700,000	274,505,527	4,194,473

ACA - 2 (i)

Statement of Expenditure by Programme

Expenditure Head No : 266

Ministry / Department / District Secretariat : District Secretariat,
Vavuniya

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
<u>Recurrent Expenditure</u>											
<u>Personal Emoluments</u>											
1001 - Salaries & Wages	98,000,000	2,700,000	1,100,000	101,800,000	100,780,130						100,780,130
1002 - Overtime & Holiday Payments	4,500,000	-	1,600,000	6,100,000	5,990,376						5,990,376
1003 - Other Allowances	54,000,000	-	(3,600,000)	50,400,000	49,267,012						49,267,012
<u>Travelling Expenditure</u>											
1101 - Domestic	2,600,000		(123,000)	2,477,000	2,469,753						2,469,753
1102 - Foreign											
<u>Supplies</u>											
1201 - Stationery & Office Requisites	5,200,000		(300,000)	4,900,000	4,899,809						4,899,809
1202 - Fuel	4,300,000		100,000	4,400,000	4,328,013						4,328,013
1203 - Diets & Uniforms	800,000		(290,300)	509,700	490,400						490,400
1204 - Medical Supplies											
1205 - Other											

<u>Maintenance Expenditure</u>										
1301 - Vehicles	5,300,000	-	5,300,000	5,289,720					5,289,720	
1302 - Plant and Machinery	2,500,000	(400,000)	2,100,000	2,047,976					2,047,976	
1303 - Building and Structures	4,300,000	214,300	4,514,300	4,514,187					4,514,187	
<u>Services</u>			-						-	
1401 - Transport	100,000	900,000	1,000,000	673,948					673,948	
1402 - Postal & Communication	3,300,000	150,000	3,450,000	3,123,609					3,123,609	
1403 - Electricity & Water	5,800,000	1,125,000	6,925,000	6,240,388					6,240,388	
1404 - Rents & Local Taxes	800,000	(209,000)	591,000	588,144					588,144	
1405 - Other	10,600,000	-	10,925,000	10,909,707					10,909,707	
1406 - Interest Payment for Leasing vehicles										
1407 - Capital Carrying Cost of Government										
<u>Transfers</u>										
1501 - Welfare Programmes										
1502 - Retirement Benefits										
1503 - Public Institutions										
1504 - Development Subsidies										
1505 - Subscriptions and Contributions fees										
1506 - Property Loan Interest to Public Servants	1,900,000	(592,000)	1,308,000	1,282,198					1,282,198	
1507 - Contribution to Provincial Councils										
1508 - Other										

1509 - Contribution to Contingencies Fund											
<u>Interest Payment</u>											
1601 - Domestic Debt											
1602 - Foreign Debt											
<u>Other Recurrent Expenditure</u>											
1701 - Losses & Write off											
1702 - Contingency Services											
Grand Total	204,000,000	2,700,000	-	206,700,000	202,895,369	-	-	-	-	-	202,895,369
<u>Capital Expenditure Rehabilitation & Improvements of Capital Assets</u>											
2001 - Building & Structures	14,000,000			14,000,000	13,999,999						13,999,999
2002 - Plant, Machinery & Equipment	1,000,000			1,000,000	656,600						656,600
2003 - Vehicles	2,200,000			2,200,000	2,156,205						2,156,205
<u>Acquisition of Capital Assets</u>											
2101 - Vehicles											
2102 - Furniture & Office Equipment	12,000,000		1,000,000	13,000,000	12,999,580						12,999,580
2103 - Plant, Machinery & Equipment	1,000,000		(1,000,000)	-	-						-
2104 - Buildings & Structures	40,000,000			40,000,000	40,000,000						40,000,000
2105 - Lands & Land Improvements											
2108 - Capital Payment for Leased Vehicles											
<u>Capital Transfers</u>											
2201 - Public Institutions											
2202 - Development											

Assistance											
2203 - Contribution to Provincial Councils											
2204 - Transfers Abroad											
<u>Acquisition of Financial Assets</u>											
2301 - Equity Contribution											
2302 - On-Lending											
<u>Capacity Building</u>											
2401 - Staff Training	1,800,000			1,800,000	1,797,774						1,797,774
<u>Other Capital Expenditure</u>											
2501 Restructuring											
2502 Investments											
2503 Contingency Services											
2504 Contribution to Provincial Councils											
Grand Total	72,000,000	-	-	72,000,000	71,610,158	-	-	-	-	-	71,610,158
Total Recurrent & Capital Expenditure	276,000,000	2,700,000	-	278,700,000	274,505,527	-	-	-	-	-	274,505,527

Advance Accounts as at 31st December 2018Expenditure Head No :
266

Ministry / Department / District Secretariat : District Secretariat, Vavuniya

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2018 (1)	Maximum Limits of Expenditure Rs.17,000,000		Minimum Limits of Receipts Rs.10,000,000		Maximum Limits of Debit Balance Rs.50,000,000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31 st December 2018
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26601	1	40,582,347	16,971,034	3,884,769	10,805,802	5,175,201	45,457,146	-	45,457,146
(2) Other Advances										
(3) Miscellaneous Advances										

Physical and Financial Progress of Development Projects and Programmes as at 31st December, 2018

	Project	Location	Total Cost (Rs.Mn.)		Financial Targets and Progress (Rs.Mn.)								
			Original	Current (If revised during implementation)	Allocation 2018	Financial targets and progress- 2018 (as at 31.12.2018)				Cumulative quarterly targets (%) (B)			as % of overall target (% of A)
						Expenditure target	Imprest requested	Imprest Received	Actual Expenditure	Q-1	Q-3	Q-4	
1	Construction of 1st Floor Office Building -D.S Vavuniya	Vavuniya	6.50	7.00	7.00	7.00	7.00	7.00	6.86		100%		100%
2	Construction of 1st Floor Office Building -D.S Cheddikkulam-	Vengalacheddikulam	7.50	7.45	7.45	7.45	7.45	7.45	7.00		60%	40%	100%
3	Construction of Drainage at District Secretariat	Vavuniya	8.00	7.00	7.00	7.00	7.00	7.00	6.83		100%		100%
4	Const. of Internal Road Balance Work- District Secretariat	Vavuniya	2.00	1.20	1.20	1.20	1.20	1.20	1.18	100%			100%
5	Landscaping at District Secretariat	Vavuniya	3.00	-	-	-	-	-	-				
6	Construction of three story building at District Secretariat	Vavuniya	13.00	-	-	-	-	-	-				
Saving amount works													
7	Costruction of summary Qtrs at Vengalacheddikulam	Vengalacheddikulam	-	8.20	8.20	8.20	8.20	8.20	8.09		40%	60%	100%
8	DS office two story building ground floor Vavuniya South -Stage I	Vavuniya South	-	6.30	6.30	6.30	6.30	6.30	6.33		40%	60%	100%
9	Interlock laying DS office Vavuniya	Vavuniya		2.00	2.00	2.00	2.00	2.00	1.88			100%	100%
10	Construction of Concrete road and Landscaping	Vavuniya		0.30	0.30	0.30	0.30	0.30	0.30			100%	100%
11	Construction of Vehicle shed at DS Quarters	Vavuniya		0.30	0.30	0.30	0.30	0.30	0.29			100%	100%
12	Construction of sump at District Secretariat	Vavuniya		0.25	0.25	0.25	0.25	0.25	0.24			100%	100%
	Administration charge								1.00				
	Total		40.00	40.00	40.00		40.00	40.00	40.00				

ACCOUNT TITLE AND NO: Advance to Public Officers 'B' Accounts 266011

		266011	-	16,971,034.00	
Maximum Expenditure Limit	17,000,000.00	266012	-	3,864,718.86	20,835,752.86
		266011	-	10,805,802.10	
Minimum Receipt Limit	11,000,000.00	266012	-	5,175,201.17	15,981,003.27
					45,437,096.27
Maximum Debit Balance Limit	50,000,000.00				

Details of Loan	District Secretariat	Vavuniya South	Vavuniya	Vavuniya North	Vengala Cheddikulam	Total
2 Year Loan		1,000,000.00				1,000,000.00
5 Year Loan						
Vehicle Loan						
Distress Loan	5,239,940.00	1,112,000.00	3,209,931.00	2,279,500.00	2,274,663.00	14,116,034.00
Festival Loan	620,000.00	340,000.00	370,000.00	220,000.00	193,000.00	1,743,000.00
Special Loan	32,000.00	48,000.00			32,000.00	112,000.00
Bicycle Loan						
Motor cycle						
Other Loan & Flood						
Total	5,891,940.00	2,500,000.00	3,579,931.00	2,499,500.00	2,499,663.00	16,971,034.00

Summary of Revenue- 2018

Revenue Code	Description of Revenue	2018	
		Budget	Actual
4000-1003-07-02	Registration fees	-	7,073,216.87
4000-1003-07-03	Private Timber Transport	-	73,651.50
4000-1003-07-05	Explosive Permit	60,000.00	115,650.00
4000-1003-07-99	Other Licence fees	-	157,756.00
4000-2002-01-01	Rent on Govt. Building & Housing	2,600,000.00	3,068,152.42
4000-2002-01-02	Rent on crown forests	-	3,426,166.78
4000-2002-02-99	Interest on Other	2,000,000.00	2,495,280.96
4000-2003-01-00	Proceeds on Departmental Sales	-	42,585.00
4000-2003-02-06	Fees under the fauna & Flora Protection Ordinance	-	3,350.00
4000-2003-02-13	Examination & Other Fees	-	58,600.00
4000-2003-02-14	Fees Under the Motor Traffic Act & Other Receipts	-	22,541,337.50
4000-2003-02-99	Sundries Admin Fees & Charges	500,000.00	1,210,320.85
4000-2003-99-00	Other Receipts	3,500,000.00	5,237,194.92
4000-2004-01-00	Social Security contribution (General Govt.)	-	10,522,624.17
TOTAL			56,025,886.97

Name of the Department:-

District Secretariat, Vavuniya

General Deposit (Miscellaneous) Ledger

Account No:-

6000/0/0/16/0/72

Reconciliation Statement as at 31.12.2018

Head: 266

	Treasury Books	Department books (As Form 02)	Difference
1. Balance as at 01.01.2018 (1)	47904436.34	47904436.34	
2. Credited during the year (Receipts)			
January	1333162.14	1333162.14	
February	379313.47	379,313.47	
March	410421.11	410421.11	
April	1391736.77	1391736.77	
May	178984.47	178984.47	
June	706757.28	706757.28	
July	463465.37	463465.37	
August	1857405.11	1857405.11	
September	1685516.29	1685516.29	
October	3670605.05	3670605.05	
November	2167534.51	2167534.51	
December	17274084.81	17274084.81	
Total (2)	31518986.38	31518986.38	
3. Debited during the year (Refund)			
January	1713846.89	1713846.89	
February	3662468.77	3662468.77	
March	1320438.67	1320438.67	
April	1423599.77	1423599.77	
May	3651181.84	3651181.84	
June	2390740.21	2390740.21	
July	3148103.44	3148103.44	
August	2859710.67	2859710.67	
September	3024834.3	3024834.3	
October	2164496.25	2164496.25	
November	2668227.75	2668227.75	
December	2820751.2	2820751.2	
Total (3)	30848399.76	30848399.76	
4. Balance as at 31.12.2018 (1) + (2) - (3) (As Form No .2)	48575022.96	48575022.96	
5. Action had been taken to rectify above differences.			

Name of the Department:-

District Secretariat, Vavuniya

General Deposit (Miscellaneous) Ladger

Account No:-

6000/0/0/16/0/83

Reconciliation Statement as at 31.12.2018

Head: 266

	Treasury Books	Department books (As Form 02)	Difference
1. Balance as at 01.01.2018 (1)	34,136,157.60	34,136,157.60	
2. Credited during the year (Receipts)			
January	19,182,636.64	19,182,636.64	
February	9,433,780.78	9,433,780.78	
March	7,248,138.42	7,248,138.42	
April	10,622,336.75	10,622,336.75	
May	8,375,563.72	8,375,563.72	
June	7,513,208.89	7,513,208.89	
July	11,049,684.54	11,049,684.54	
August	7,606,796.39	7,606,796.39	
September	7,710,533.42	7,710,533.42	
October	16,409,003.22	16,409,003.22	
November	10,287,853.22	10,287,853.22	
December	8,813,749.12	8,813,749.12	
Total (2)	124,253,285.11	124,253,285.11	
3. Debited during the year (Refund)			
January	17,238,818.64	17,238,818.64	
February	14,211,320.19	14,211,320.19	
March	12,707,880.15	12,707,880.15	
April	11,281,618.93	11,281,618.93	
May	9,670,284.73	9,670,284.73	
June	8,931,285.88	8,931,285.88	
July	9,664,664.67	9,664,664.67	
August	9,586,174.46	9,586,174.46	
September	11,277,595.83	11,277,595.83	
October	17,031,190.86	17,031,190.86	
November	10,908,612.75	10,908,612.75	
December	12,493,256.77	12,493,256.77	
Total (3)	145,002,703.86	145,002,703.86	
4. Balance as at 31.12.2018 (1) + (2) - (3) (As Form No .2)	13,386,738.85	13,386,738.85	
5. Action had been taken to rectify above differences.			

Name of the Department:-

District Secretariat, Vavuniya

General Deposit (Miscellaneous) Ladger

Account No:-

6000/0/0/14/0/14

Reconciliation Statement as at 31.12.2018

Head: 266

	Treasury Books	Department books (As Form 02)	Difference
1. Balance as at 01.01.2018 (1)	4,141,263.31	4,141,263.31	
2. Credited during the year (Receipts)			
January	7,843,078.50	7,843,078.50	
February	5,904,569.00	5,904,569.00	
March	7,148,053.00	7,148,053.00	
April	5,657,829.00	5,657,829.00	
May	6,114,035.00	6,114,035.00	
June	6,003,194.00	6,003,194.00	
July	6,546,797.50	6,546,797.50	
August	8,332,906.50	8,332,906.50	
September	5,108,809.00	5,108,809.00	
October	5,770,573.50	5,770,573.50	
November	5,994,768.00	5,994,768.00	
December	10,040,898.14	10,040,898.14	
Total (2)	80,465,511.14	80,465,511.14	
3. Debited during the year (Refund)			
January	4,378,481.00	4,378,481.00	
February	2,499,504.00	2,499,504.00	
March	9,746,776.00	9,746,776.00	
April	6,281,564.50	6,281,564.50	
May	7,146,636.31	7,146,636.31	
June	6,255,739.00	6,255,739.00	
July	6,149,066.00	6,149,066.00	
August	12,039,326.00	12,039,326.00	
September	7,315,366.00	7,315,366.00	
October	6,194,425.00	6,194,425.00	
November	5,556,446.50	5,556,446.50	
December	10,258,398.00	10,258,398.00	
Total (3)	83,821,728.31	83,821,728.31	
4. Balance as at 31.12.2018 (1) + (2) - (3) (As Form No .2)	785,046.14	785,046.14	
5. Action had been taken to rectify above differences.			