

**ANNUAL PERFORMANCE
REPORTS AND
ACCOUNTS**

2017

**DISTRICT
SECRETARIAT
VAVUNIYA**

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Message of the District Secretary/Govt.Agent Vavuniya



Many projects had been carried out for the general improvement of the Vavuniya district during last year. Development activities like housing schemes for displaced families, livelihood activities, water supply facilities Provision of free electricity etc. had been carried out .

Housing facilities had been provided for 900 families and 53 minor tanks had been developed. Free electricity connection facility had been provided to 1000 beneficiaries. For the disabled

persons artificial limbs and equipments were provided and a counseling centre too was established.

Employment training was provided to 5,760 beneficiaries and Community Water Harvesting System also was established in several villages. 20,250 students were issued with food items under the Food for Education Project.

Eleven units of water tanks and Tractor were issued to the Vavuniya district for drought relief activities by the Ministry of Disaster Management and Ministry of Home affairs.

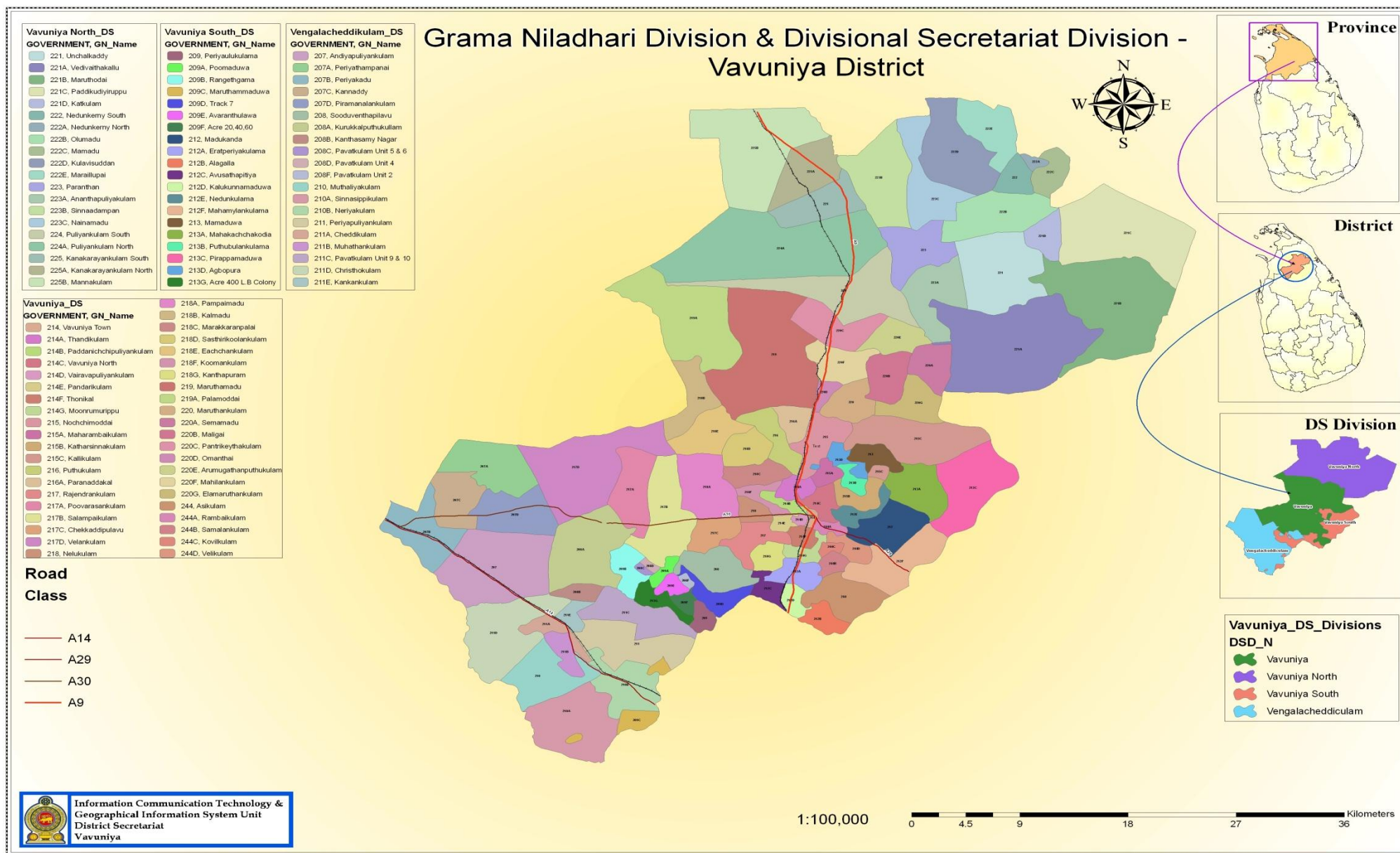
A President mobile service was conducted in vavuniya under the title “Nila mehewara” 7,386 issues had been solved at the Divisional Secretariat level mobile services out of 12,667 issues received in all four Divisional Secretariats of Vavuniya as a preliminary measure for the President Mobile Service. His excellency Maithiripala Srisena the President of the country graced the President mobile service conducted in Vavuniya. At this mobile Service land ownership documents had been issued to 4,180 persons. Livelihood development assistance was provided to 125 beneficiaries and the Samurdhi payments made to 58 beneficiaries beside the Social Service payments to 25 beneficiaries. Further Financial donations were given to children from 21 families who spared with the employment opportunities due to the war and 50000 coconut seedling distributed to the beneficiaries.

It is observed that the lifestyle of the residents of the Vavuniya district had been improved by the activities carried out during the year. I am well pleased in furnishing the statistics, Annual performance and accounts reports which confirm my observation in the form of this book.

Somarathne Vidhanapathirana

Govt.Agent/District Secretary

Vavuniya.



DISTRICT SECRETARIAT VAVUNIYA-2017

Vision

- Uplifting the living standard of the people of the Vavuniya District through excellent service delivery.

Mission

- Implementing government policies which aiming good governance for sustainable development through directing human resources correctly and managing the physical resources optimally.

Objectives

- The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.

Specific function for the achievement of the objectives

- a. Co-ordination of government activities and performance of the function delegated by law through Officers and organization at village divisional and district levels.
- b. Acting as an agent of the other Ministries, Departments and Statutory boards.
- c. Collection of revenue.
- d. Financial Management and Accounting of allocated funds.
- e. Implementation of the Decentralized Budget Programme.
- f. Monitoring various foreign funded projects and directing towards the accepted developments policies.
- g. Assisting the provincial Council in its activities.

A). District Administrative Functions

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

B). Agency Functions

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

C). Co-ordinating Functions

I. Conduct regular meeting every month to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Production committee
- ❖ Water and sanitation committee.
- ❖ District Environmental Law implementation committee
- ❖ District Security committee
- ❖ District Land use committee
- ❖ District Disaster Management Committee

II. Co-ordinating the activities of the Nongovernmental Organizations to provide impartial humanitarian Services.

Introduction about the District

The district is bounded in the East by part of Anuradhapura district and part of Mullaithive District, West by major part of Mannar district and part of Mullaithive District North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenthurai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayen aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

Historical Importance

One of the specialties of Vanni region is that the villages are named with the tanks. Many tanks had been constructed during the period of Nagas by obstructing the rivers. The tanks had been constructed in the plains to store the water flowing in rainy seasons from the hill Country. It is stated in the history that this region was divided into fields and farms.

As at present there are 719 medium and minor tanks available in Vavuniya district alone. The largest irrigation scheme of the district is Pavatkulam. This tank was constructed by obstructing the Kallaru river which flows through the Iratperiyakulam. There are several minor tanks at the areas to where the water flows from this tank. Further the existence of five headed cobra statues at Mathakuvaithakulam and Sinnathambanai are the significance of the Nagas period.

In the region of Kilzkumoolai the rain water flowing from the hills of Madukanthai, Saamlankulam etc several tanks had been constructed by obstructing the same. A tank named “Vilankulam” was constructed to store the rainy water of Madukkanthai flowing towards North.

Many tanks had been damaged due to flood of 1750AD. Vilankulam is also one of that. The residents complained the Vavuniyan of Panankama in to get it repaired. The tank was subsequently named as “Vavuniyan Vilankulam” as he renovated the tank.

Mr.J.P.Lewis who was a senior Government officer in 1890 has stated in the book title “Vanni Manual” published by him as the name was shortened as Vavuniya as the earlier name Vavuniyan Vilankulam was too long.

The Lankapuri capital of king Ravana was located at Mantai, Manthoddam region After the defeat of king Ravana at the war his supporters Rakshatha, Iyakkars and Nagas were displaced towards East of Lankapuri. The regions they settled had been divided in to moolais and named as Kilakzmoolai, Metkumoolai etc.

During the Portuguese regime the area was divided in to parishes to suit with churches but they could not get it implemented. Subsequently when the whole Vanni was brought under their control in 1783 the divisions named “parishes” were introduced. At the in inception of the Dutch regime as a fort was constructed at Mullaithivu the whole area was made a single district.

Further it is revealed that parishes too incorporate with moolais. Further the division of Uraiyoor(Udaiyavoor) related to Thirukketheeswaram temple too was incorporate with kilzkumoolai. During the English regime in 1795 the Vavuniyan Vilankulam had been separated as a single region and administrative reforms were made accordingly.

After the renaming as Vavuniya in 1890 it was divided as a individual district. After independence the electoral district had been demarcated. At the time it is revealed that the kilzkumoolai, melpathu vadakku and Uraiyoor were incorporate in to a single administrative Unit.

Natural Resources and method of Irrigation

In Vavuniya district plenty of water and fertile lands available some rocky land also exists in certain areas.

The main income generation activity is the cultivation. However people are engaged in minor industries, textile fabrication, and livestock rearing and business as well. The liquid milk produced over the requirement is sent to other districts for production of milk items.

The district is self sufficient in production of paddy and the excess production is sent to other districts in the form of paddy and rice.

Fresh water fishing is being conducted in small scale in the inland water source but major section of sea fishes are being brought from Mannar, Mullaithivu and Trincomalee.

Coconut is cultivated in very small scale. Major portion of coconut for consumption is being brought from Puttalam and Kurunegala Districts. Portion of the requirement of vegetables are supplied by Dhambulla trading center.

The water flows center to the minor rivers of the district from Kanakarayan aru, Parangiye aru and Pali aru. During the Maha season paddy and other grains are being cultivated on dependence of rain. At the Yala season paddy and other grains are produced in the with the water available in tanks.

In the summer fruits crops like bananas, papaya etc and vegetables are being produced by using the water from wells. There are no drip irrigation systems in the district. Though drip irrigation system is required for certain high land.

Irrigation

Details of important Rivers

Serial.No	Name of main River	Tributaries of River	Length in Km	Catchment Area in (SQ.Km)
01	Paranki Aru	Per Aru	39.36	832
		Thurumpanmoddai	11.36	
		Periyakaddu	10.40	
02	Pali Aru	Chalampan Aru	10.08	896
03	Kanakarayan Aru		20.16	451

B. Details of large and medium tanks in Vavuniya District

Category of Tanks	No. of Tanks	Irrigable Area H.a	Catchment Area (SQ.Km)
Major Tank (Pavatkulam)	03	2,204	417.43
Medium Tanks under central irrigation Dept.	02	298	44.01
Medium Tanks under provincial Irrigation Dept	17	2,239	430.89
	01	243	440.11

C. Small Tanks under the administration of Agrarian Development Department.

Using	Need Improvements	Breached	Abandoned	Total
290	268	124	37	719

Population and major occupation

The population of the district on 2017.12.31 as per report from divisional secretaries is 178,844 member of 51,711 families. Out of them 47,500 members are residing in the town areas and 131,344 are in rural areas. The population density for urban areas is 2,476 people for square km and 47 people per square km in rural areas. The ethnic wise ratio is Tamils 83.78%, Sinhalese 9.72% and Muslims 6.50%.

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district is residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunities.

Climate

The north east monsoon rains start in the month of September/October increase in November/December and continue till January. This is the largest rainfall for the district. Beside this there will be rainfall in March, April and May in a little quantity along with comparatively small rainfall due to southwest monsoon in May, June and July. The average rainfall for the last five years is 1,586.28mm.

Annual and Monthly Rainfall at last 10 years 2007-2017(in mm)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2007	196.2	81.0	0.5	62.1	3.9	164.0	15.3	40.6	79.4	494.7	86.3	280.3	1,504.30
2008	42.6	205.1	315.1	117.9	—	15.2	48.6	89.7	0+	161.5	298.3	244.9	1,538.90
2009	73.7	5.0	48.6	116.5	14.6	0+	28.9	182.2	59.7	235.0	280.3	329.2	1,373.70
2010	109.0	0.8	83.6	143.1	35.0	1.3	22.4	40.3	200.9	77.9	407.7	334.6	1,456.60
2011	357.8	297.1	25.8	157.2	2.4	16.1	24.3	171.1	4.6	223.8	406.4	182.6	1,869.20
2012	29.9	44.4	12.7	84.9	21.5	00	26.0	00	43.6	472.0	189.7	634.6	1,559.30
2013	100.9	264.4	179.6	77.5	108.8	1.7	24.5	95.3	18.3	194.9	160.3	78.3	1,304.50
2014	264.5	17.7	1.6	154.3	250	0.4	8.4	55.2	118.2	356.6	410.1	469.0	2,106.00
2015	0.7	194.1	82.2	187.3	277.2	8.3	0	71.0	174.1	193.1	402.6	205.1	1,795.10
2016	136.1	17.5	1.6	16.0	477.4	4.6	42.0	23.5	0.4	113.2	232.4	89.2	1,153.90
2017	262.2	23.5	145.6	91.4	171.8	12.7	24.1	147.1	211.6	198.2	223.5	59.6	1,571.30

Monthly Average Temperature in 2017

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
24.8	25.5	27.9	30.1	29.9	30.2	31.0	29.4	28.4	27.9	26.6	26.1

Basic Informations of Vavuniya District as at 31.12.2017

	Details	Divisional Secretariat Vavuniya	Divisional Secretariat Vavuniya North	Divisional Secretariat Vavuniya South	Divisional Secretariat Cheddikulam	Total of Vavuniya District
1	No. of Grama Niladari Divisions	42	20	20	20	102
2	No. of Villages	218	110	91	93	512
3	No. of Families	33,097	4,957	5,212	8,445	51,711
4	No. of Members	118,490	16,259	15,427	28,668	178,844
5	No. of Boys	56,875	8,101	7,300	14,053	86,329
6	No. of Girls	61,615	8,158	8,127	14,615	92,515
7	Total Land Area(Km ²)	609.64	769.6	188.5	412.92	1,980.66

Informations of the Distric Location

* Province	- Northern
* Name of the Administrative District	– Vavuniya
* Total Land Area	-1980.66 Km ²
* No.of Divisional Secretariats	– 04 (Four)
* No.of Gramaniladhari Divisions	– 102
* No.of Villages	- 512

Political Statistics

*	No. of polling Division	- One
*	Name. of polling Division (Under wanni electoral District)	-Vavuniya “B”
*	No.of Members of Parliament (Under wanni electoral District)	- 06
*	No.of Members of Provincial Council	- 07
*	No.of Municipal Council	- Nil
*	No.of Urban Council	-01
*	No.of Pradeshya Sabha	-04

Details of Local Authorities

SN	Name	No of Member
1	Urban Council Vavuniya	-
2	Vavuniya South Tamil Pradesiya sabha	-
3	Vavuniya South Sinhala Pradesiya sabha	-
4	Vengalacheddikulam Pradesiya sabha	-
5	Vavuniya North Pradesiya sabha	-
	<u>Total</u>	-

Department of Divineguma Development

Divineguma Relief Assistance

S. No	D.S Division	Relief Stamp Amount				Total Stamps	Amount
		3,500/=	2,500/=	1,500/=	420/=		
1	Vavuniya	2,403	821	1,128	2,009	6361	155,502,260.00
2	Vavuniya South	250	154	728	6	1,138	30,147,540.00
3	Vavuniya North	414	185	532	-	1,131	32,049,500.00
4	Vengala cheddikulam	1,584	404	586	653	3,227	92,844,340.00
	Total	4,651	1,564	2,974	2,668	11,857	310,543,640.00

Social Security fund Expenditure Details as at 31.12.2017(Cumulative)

S. No	D.S Division	Birth (Rs.5,000)		Marriages (Rs.5,000)		Illness		Death (Rs.10,000)		Sipdora (Rs.1,000)		Total Expenditure	
		No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount	No. of beneficiary	Amount
	Vavuniya	90	552,500	203	1,522,500	212	719,700	106	1,590,000	163	3,144,000	774	7,528,700
	Vavuniya South	15	87,500	14	105,000	52	209,750	27	405,000	37	403,500	145	1,210,750
	Vavuniya North	24	175,000	36	277,500	72	285,250	15	225,000	28	832,500	175	1,795,250
	Vengala cheddikulam	81	547,500	159	1,192,500	91	329,500	52	780,000	60	1,812,000	443	4,661,500
	Total	210	1,362,500	412	3,097,500	427	1,544,000	200	3,000,000	288	6,192,000	1,537	15,196,200

General Details of Divineguma Community Based Banks as at December 2017

S. No	D.S. Division	Name of the Divineguma Bank	No G.N Division	Total population	No of families	No of Beneficiaries	No of Small Groups	No of Societies	No of Savings Account	Savings Amount (Rs.)
1	Vavuniya	Sinnaputhukulam	14	62,723	17,146	1,129	80	21,457	21,457	103,152,555.66
2		Veppankulam	16	58,730	16,219	1,291	94	24,063	24,063	91,202,331.94
3		Omanthai	12	9,563	2,726	381	38	5,544	5,544	15,882,690.17
4	Vavuniya South	Periyaulukulam	8	3,430	312	255	11	6,234	6,234	35,123,630.70
		Mamadu	12	8,965	810	322	24	7,346	7,346	33,827,852.49
		Bogaswewa	6	6,590	71	224	14	-	-	-
	Vengala cheddikulam	Cheddikulam	10	15,542	4,336	786	52	14,870	14,870	47,325,264.60
		Pawatkulam	10	11,960	3,104	556	48	10,493	10,493	38,568,099.19
	Vavuniya North	Nedurnkerny	11	6,910	2,146	313	24	3,915	3,915	19,588,053.22
		Puliyankulam	9	8,427	2,494	346	25	4,344	4,344	14,784,187.47
		Total	108	192,840	49,396	5,603	410	98,266	98,266	399,454,665.44



Divineguma Community Based Bank Loan Details as at 31.12.2017

S.no	D.S Division	No.of Loans	Amount(Rs.)	Recovered (Rs.)	To be recovered (Rs.)
1	Vavuniya	11,682	289,565,154.00	215,277,116.00	6,292,209.00
2	Vavuniya South	7,062	199,872,803.49	165,828,550.47	612,505.00
3	Vengala cheddikulam	9,268	245,094,400.00	169,761,913.00	166,272.00
4	Vavuniya North	1,730	62,765,250.00	39,214,623.00	1,222,855.00
	Total	29,742	797,297,607.49	590,082,202.47	8,293,841.00

Livelihood Development Programme – 2017

S. no	Allocation (Rs.)	D.S Division	Amount Allocation	Details of Approved Project		Financial Progress	
				Projects identified	Project Amount	No of Project	Actual Expenditure Amount (Rs.)
1		Vavuniya	1,822,376.55	47	1,822,376.55	47	1,822,376.55
2							
3		Vavuniya South	1,822,376.55	48	1,822,376.55	48	1,822,376.55
4		Vengala cheddikulam	1,317,376.55	31	1,317,376.55	31	1,317,376.55
		Vavuniya North	597,870.35	13	597,870.35	13	597,870.35
	Total		5,560,000.00	139	5,560,000.00	139	5,560,000.00



Social Development Programme – 2017

S. N	Programme	Vavuniya		Vavuniya South		Vengala cheddikulam		Vavuniya North		Total	
		No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1											
2	Thiriya Piyasa Housing	02	300,000.00	02	300,000.00	02	300,000.00	02	300,000.00	08	1,200,000.00
	Total										



Samurdhi Production Model of Village Work Plan 2017

	DS office and model village name	Allocation amount	approved plan details		finance improvement statement	
			Identified plans	amounts	no of plans	expenses
1	vavuniya omanthai model village	1,878,200.00	52	1,878,200.00	52	1,878,200.00
2	vavuniya kanagarayakulam north model village	9,000,000.00	155	9,000,000.00	155	9,000,000.00
3	Vengalacheddikulam piramankulam model village	8,000,000.00	129	8,000,000.00	129	8,000,000.00
	Total	18,878,200.00	336	18,878,200.00	336	18,878,200.00

Samurdhi Marketing Development Work Plan 2017

No	Details	Allocation Amount	Identified Plans	Expenses	No of plans
1	Marketing Exhibition	414,015.00	2	414,015.00	2
2	Marketing development project(selling shops & store room)	920,815.00	31	920,815.00	31
3	district job entrepreneur	20,170.00	1	20,170.00	1
4	village entrepreneur trainee plan work	370,000.00	4	370,000.00	4
	Total	1,725,000.00	38	1,725,000.00	38

Details of the Rural Development Society

No	Details	Amount
1	The Number of registered for the Rural Development Society	296
2	The Number of registered for the Women Rural Development Society	254
3	The Number of registered for the Social disabled Institute	254
4	The Number of registered for the Sports Club	110
5	The Number of registered for the Elders Society	77
6	The Number of registered for the Frames Society	225
7	The Number of registered for the Women Society	84
8	The Number of registered for the Rural Child Defence groups	94
9	The Number of registered for the Child Society	53

Educational Information

Details of Teachers in Provincial & National Schools – 2017

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	Graduate	423	107	530	105	17	122
	Trained Teachers	873	136	1,009	236	39	275
	Un- Trained Teachers	09	14	23	-	01	01
	Others (Voluntary)	03	67	70	02	06	08
	Principals Grade SLEAS III	-	-	-	-	-	-
	Principals Grade SLPS 1	22	-	22	02	-	02
	Principals Grade SLPS 2 -II	-	-	-	-	-	-
	Principals Grade SLPS 2	34	05	39	13	01	14
	Principals Grade SLPS 2 -III	65	01	66	02	01	03
	Sub Total	1,429	330	1,759	358	59	417
Vavuniya North	Graduate	279	-	279	-	-	-
	Trained Teachers	478	-	478	-	-	-
	Un- Trained Teachers	01	-	01	-	-	-
	Others (Voluntary)	57*	-	57	-	-	-
	Principals Grade SLEAS III	00	-	-	-	-	-
	Principals Grade SLPS 1	10	-	10	-	-	-
	Principals Grade SLPS 2	18	-	18	-	-	-
	Principals Grade SLPS 2 -II	00	-	00	-	-	-
	Principals Grade SLPS III	17	-	17	-	-	-
	Sub Total	860	-	860	-	-	-
Total		2,289	330	2,619	358	59	417

Number of Schools

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	1AB	08	01	09	03	02	05
	1C	08	02	10	-	-	-
	II	22	04	26	-	-	-
	III	46	15	61	-	-	-
Sub Total		84	22	106	0	02	05
Vavuniya North	1AB	4	-	4	-	-	-
	1C	7	-	7	-	-	-
	II	20	-	20	-	-	-
	III	62	-	62	-	-	-
Sub Total		93	-	93	-	-	-
Total		177	22	199	3	2	5

12 Years Estimated Population by D.S.Division Wise
2006-2017

Years	Vavuniya		Vavuniya South		Vengalcheddikulam		Vavuniya North		Total	
	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population
2006	30,993	128,154	3,847	12,932	6,235	24,603	4,570	17,119	45,645	182,808
2007	31,474	130,445	3,911	12,965	5,976	23,616	4,197	15,931	45,558	182,957
2008	30,526	124,721	3,911	12,951	5,998	22,837	4,206	15,948	44,641	176,457
2009	44,251	163,862	4,711	15,626	7,733	28,780	4,206	15,948	60,901	224,216
2010	34,620	132,905	5,224	17,261	8,732	32,360	3,573	11,710	52,149	194,236
2011	34,143	129,021	5,412	17,687	7,319	27,069	3,926	12,638	50,800	186,415
2012	36,091	131,391	3,976	13,398	7,406	27,337	4,935	14,489	52,408	186,615
2013	36,125	131,507	4,228	14,191	7,426	27,440	7,497	22,391	55,276	195,529
2014	34,864	127,565	4,367	14,595	7,455	27,537	7,695	23,075	54,381	192,772
2015	34,469	124,274	4,456	14,818	7,792	27,850	7,560	22,460	54,277	189,402
2016	34,814	125,720	4,638	15,297	8,180	28,272	7,412	22,127	55,044	191,416
2017	33,097	118,490	4,957	16,259	8,445	28,668	5,212	15,427	51,711	178,844



Cadre Position as at 31.12.2017
District Secretariat - Vavuniya

		Approved Cadre	Present Strength	Excess	Vacant
Staff Grade					
1	District Secretary	1	1	-	-
2	Addl.Dist.Secretary	2	2	-	-
3	Asst.Dist.Secretary	1	1	-	-
4	Divisional Secretary	4	4	-	-
5	Assistant Divisional Secretary	4	4	-	-
6	Chief Accountant	1	1	-	-
7	Chief Internal Auditor	1	1	-	-
8	Accountant	5	5	-	-
9	S.L.Eng.Service	1	1	-	-
	Sub Total	20	20	-	-
Tertiary Grade					
1	Administrative Officer	5	1	-	4
2	Admin. Grama Niladhari	4	2	-	2
3	Information & Communication Officer	1	1	-	-
4	Translator	6	1	-	5
	Sub Total	16	5	-	11
Secondary Grade					
1	Development Officer	40	35	-	5
2	Development Co-Ordinator	5	3	-	2
3	Budget Assistant	1	1	-	-
4	Draftman	1	-	-	1
5	Draughtsman	1	-	-	1
6	Public Management Assistant	134	114	-	20
7	Grama Niladhari	102	58	-	44
8	Data Entry Operator	1	1	-	-
9	Technical Officer	6	2	-	4
10	Technical Assistant	6	6	-	-
	Sub Total	296	220	-	76
Minor Grade					
1	Drivers	19	14	-	5
2	Arachchi	-	-	-	-
3	Dwelling Laborer	-	-	-	-
4	Watcher	-	-	-	-
5	Telephone Operator	-	-	-	-
6	K.K.S	44	38	-	6
7	Book Binder	-	-	-	-
8	Office Laborer	-	-	-	-
9	Garden Laborer	-	-	-	-
10	Circuit Bungalow Keeper	-	-	-	-
11	Sanitary Laborer	1	-	-	-
12	Sub Total	64	52	-	12
	Total	396	297	-	99

General Administrative Development

The Northern Regional Office of the Department for Registration of Persons had been established in the Vavuniya District Secretariat and action is being taken to issue the National Identity cards to the applicants early.

A Circuit Bungalow with all facilities for twenty four visitors at one and the same time had been constructed under the administration of the Vavuniya District Secretariat in order to facilitate the accommodation of officers called over Vavuniya from outstations.

The self employment facility had been made available by three days new year market to the producers in the premises of Vavuniya District Secretariat organized by the Department of Divineguma. Also the entrepreneurs engaged in Small industries had been encouraged by the Department of Small industries by way of a three days exhibition. Further a job fair had been conducted by the Employment Service Center at the District Secretariat

The President's coordinating office had been established in the District Secretariat to provide reliefs to those who had been affected by Chronic kidney disease.

Social Service Activities-2017

Payments Details of Ministry of Social Service for Disabled Person-Monthly Rs.3000/= Allowance

No	Division	No.of Beneficiaries
01	Vavuniya Town	154
02	Vengalacheddikulam	104
03	Vavuniya South	104
04	Vavuniya North	91
Total		453

Payments Details of Ministry of Social Service for Kidney Person Monthly Rs.5000/= Allowance

No	Division	No. of Beneficiaries
01	Vavuniya Town	887
02	Vengalacheddikulam	538
03	Vavuniya South	314
04	Vavuniya North	68
Total		1,807

Payments Details of Ministry of Social Service for Rs.10,000/= Educational Equipment for Disabled School student

No	Division	No. of Beneficiaries
01	Vavuniya Town	-
02	Vengalacheddikulam	-
03	Vavuniya South	-
04	Vavuniya North	5
Total		05

Payments Details of Ministry of Social Service for Housing project Disable person
Rs.25, 000./= Allowance

No	Division	No. of Beneficiaries
01	Vavuniya	02
02	Vengalacheddikulam	02
03	Vavuniya North	06
04	Vavuniya South	01
	Total	11

Ministry of Social Service for other activates Disabled person

Division	No. Of Meetings	No. Of Training Programme
District Secretary	03	-
Vavuniya Town	01	01
Vengalacheddikulam	03	01
Vavuniya South	02	-
Vavuniya North	06	01
Total	15	03

Project of Department of Cultural affairs in 2017

	Activities	Participants / Achieved Group	No of Participants	Expenditure
1	District & Divisional literary Competition & Awarding.	The interesting person in Literacy Sector.	97	170,000.00
2	State literacy awarding festival	Author	01	-
3	Drawing festival for Government officer's children	Government School Students	300	-
4	Children's Drama & Short Drama festival	The interesting person in Drama Sector.	-	-
5	State Dance festival & Dance festival.	School students Cultural centres Dance Groups.	16 Groups	-
6	Writers Motivation programme	Writers	02	-
7	Creative competition for Government Officers	The interesting Govt. Officers In literacy Sector.	-	-
8	Copy writing Competition	Writers	-	-
9	State Photography Awarding Festival	Interesting person in Photography	03	-
10	Artist Suvatham	Senior Artist	40 Artist	120,000.00
11	Twelve month lamp Project	Artist, School students, Aranerai School students, Preschool students.	1,000	87,500.00
12	Beautiful Family Programme	Family Members	1,800	50,000.00
13	Elankathir School Programme	School students	20	-
14	Kalapoosanam State Awarding Festival.	Over sixty years Artist.	10 Winners 02	-

Details of Arts and Culture

No	Details		Music	Drama
01	No of person got the award of Kalapoosanam			
	1. Divisional Secretariat Vavuniya	01	01	-
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	-	-	-
02	No.of any award			
	1. Divisional Secretariat Vavuniya	01	-	-
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	-	-	-
	4. Divisional Secretariat Vengalcheddikulam	-	-	-
03	No.of total artists			
	1. Divisional Secretariat Vavuniya	35	30	25
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	25	15	10
	4. Divisional Secretariat Vengalcheddikulam	17	10	03
04	No of handicapArtist			
	1. Divisional Secretariat Vavuniya	-	15	10
	2. Divisional Secretariat Vavuniya South	-	-	-
	3. Divisional Secretariat Vavuniya North	-	10	-
	4. Divisional Secretariat Vengalcheddikulam	-	-	-



Statistical of Cultural

No		Vavuniya	Vavuniya	Vavuniya	Vengalcheddikulam
		a	South	North	
1	No of Registered Cultural Centres	06	-	01	-
2	No of Registered non Cultural Centres	11	-	03	-
3	No of cultural events was conducted	-	-	01	02
4	No of events was participated	-	-	20	08
5	No of Artist was participated	-	-	100	125
6	No of Audience was participated	-	-	700	1200

Conducting Projects with sponsored by Northern Province Department of Cultural Affairs

Project	Benefit of Organization/ Beneficiaries	Amount
Tamil & Sinhala New Year Programme	Cultural Centres, 1000 Persons	375,000
Posan Programme	Cultural Centres, 1500 Persons	325,000
District Cultural Day	Cultural Centres, 850 Persons	150,000

Project and assistance implemented by the Department of Hindu religious and cultural activities in the year 2017

Project	No.of beneficiary Institutions	Amount
Financial asst for renovation of Hindu Temple	31	4,500,000.00
Financial asst for Children's Home	02	450,000.00
Financial asst for Hindu Temple Foundation.	02	180,000.00
Financial asst for Hindu Aaraneri Schools.	01	200,000.00

Programmes	No.of events	No.of Participates	Expenditure Rs.
Thaipongal	04	7500	
Sivarathri	01	15,000	4,000.00
Saiva Kuravar Gurupujave	12	18,000	
Aranery Festival	01	780	

Providing provisions for 2,000/= Nutritional Package for expectant Mothers

No	Month	No. of Beneficiaries for Division Wise				Total	Expenditure
		Vavuniya	V.South	Cheddikulam	V.North		
1	January	1163	161	273	446	2043	4,086,000.00
2	February	1193	165	261	347	1966	3,932,000.00
3	March	1194	153	237	350	1934	3,864,000.00
4	April	1212	151	201	368	1932	3,864,000.00
5	May	1293	146	227	380	2046	4,092,000.00
6	June	1173	157	221	423	1974	3,948,000.00
7	July	1297	165	229	436	2127	4,254,000.00
8	August	1339	170	231	453	2193	4,386,000.00
9	September	1304	166	221	421	2112	4,224,000.00
10	October	1276	180	208	435	2099	4,198,000.00
11	November	1287	154	180	419	2040	4,080,000.00
	December	1229	144	178	365	1916	3,832,000.00
	Total	14960	1912	2667	4843	24382	48,764,000.00

Sports Activities

Vavuniya District Divisional Sports Club details – 2017

No	Name of Division	Number of Sports Clubs	Active Sports Clubs	Nominative Sports Clubs	Members		
					Men	Women	Total
01	Vavuniya	118	49	69	2,510	835	3,345
02	Vavuniya South	22	16	06	640	277	917
03	Vavuniya North	24	18	06	738	426	1,164
04	Vengalacheddikulam	28	24	04	918	414	1,332
	Total	192	107	85	4,806	1,952	6,758

NORTHERN PROVINCIAL SPORTS FESTIVAL RESULTS - 2017

No	Name of Sports	Men/ Women	Results
01	5000 M	Men	Gold
	5000 M	Women	Bronze
02	1,500 M	Men	Gold
03	10,000 M	Men	Gold
04	10,000 M	Women	Silver
05	Javelin Throw	Men	Silver
06	Hammer Throw	Men	Gold
07	Shot Put	Men	Silver

National Level Sports Activities

	Name of Sports	Goted Medal	Goted Places
1	Triathlon	Gold Medal	1 st Place
2	Boxing	Bronze	3 rd Place
3	Football	Bronze	3 rd Place
4	Cycle Race	-	5 th Place



Vavuniya District
Physical and Financial Progress Report FY - 2017
Summary of Allocation & Expenditure by Sector
As at 31.12.2017 Rs. '000

S.No	Sector Component	Allocation Rs.'000'	Expenditure Rs.'000'	Persenta ge %
1	Agriculture			
1.1	Major Irrigation	30,070	28,643	95
1.2	Medium Irrigation	17,250	17,196	100
1.3	Minor Irrigation	357,576	294,203	82
1.4	Field & Export Crops Development	23,984	23,985	100
1.5	Forestry Development	37,492	36,253	97
1.6	Livestock Development	20,280	18,483	91
1.7	Fisheries Development	24,725	17,011	69
	Sub Total	511,377	435,774	85
2	Industries Tourism & Trade			
2.1	Rural & Small Scale Enterprises	11,857	11,857	100
	Sub Total	11,857	11,857	100
3	Human Settlement			
3.1	Housing & Construction	1,466,126	1,373,157	94
3.2	Community Resource Development	115,613	95,073	82
3.3	Water Supply & Sanitation	661,304	544,112	82
3.4	Urban Infrastructure	256,395	212,570	83
	Sub Total	2,499,438	2,224,912	89
4	Economic Infrastructure			
4.1	Power & Energy	0	0	0
4.2	Reconstruction & Rehabilitation	250,012	235,425	94
	Sub Total	250,012	235,425	94
5	Transport			
5.1	Roads	216,350	190,056	88
	Sub Total	216,350	190,056	88
6	Social Infrastructure			
6.1	Education	622,154	284,341	46
6.2	Health	283,071	258,964	91
6.3	Social welfare & Culture Services	625,658	588,664	94
	Sub Total	1,530,883	1,131,969	74
7	Administration			
7.1	Strengthening of Administration	88,117	91,542	104
	Sub Total	88,117	91,542	104
	Total	5,108,034	4,321,535	85

Total Progress Report on Re- Settlement Activities as at 31.12.2017 – Vavuniya District

S. No	DS Division	No. of Families Settled	No. of Resettled Persons
1	Vavuniya	5,172	20,601
2	Vavuniya South	1,112	3,102
3	Vavuniya North	4,797	18,876
4	Vengalacheddikulam	2,672	11,310
	Total	13,753	53,889

Summary of development project progress report - 2017

S.N	Project	Total Project	Financial progress			Financial Progress (%)
			Allocation	Expenditure	Balance	
1	Development Programme for Small Tank	53	94,000,000.00	77,311,364.50	16,688,635.50	100
2	Housing Project					
	Housing Scheme for displaced resettlement people	674	544,266,000.00	540,126,680.79	4,139,319.21	98
	Housing Scheme for Indian resettlement People	30	24,000,000.00	23,998,757.06	1,242.94	100
	Housing Scheme for Long time displaced resettlement People	200	160,000,000.00	159,842,415.00	157,585.00	100
3	Repair for the Part of the damaged Houses	38	10,000,000.00	9,998,961.86	1,038.14	100
4	Construction of toilets	308	18,150,000.00	18,133,153.28	16,846.72	100
5	Water Supply	37	14,925,256.31	12,625,965.03	2,299,291.28	94
6	Livelihood assistance for resettlement families	708	55,450,000.00	55,423,802.53	26,197.47	100
7	Free electricity connection	1,000	20,000,000.00	18,285,793.12	1,714,206.88	100
8	Construction of Healing Center	1	10,900,000.00	6,375,677.67	4,524,322.33	50
9	Purchase of artificial organs and equipment for disabilities	1	14,000,000.00	13,872,178.38	127,821.62	100
	Total	3,050	965,691,256.31	935,994,749.22	29,696,507.09	

Summary of WFP Activities - 2017

	Name of Project	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Total of Year 2012	
		No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)
01	Food for education	20,250	155.16	20,250	113.77	20,250	87.01	20,250	48.09	20,250	404.03
	Total	20,250	155.16	20,250	113.77	20,250	87.01	20,250	48.09	20,250	404.03



District Agriculture Development Details - 2017

		Vavuniya	Vavuniya South	Cheddikulam	Vavuniya North	Total
A	Cultivated Extent (Ha)	15,444	6,288.3	11,628.8	8,712.1	42,073.2
i	Upland	6,849	2,801.7	5,537	4,248.2	19,435.9
ii	Irrigation Land	6,951	2,699	4,207	2,745	16,602
iii	Rain fed (Paddy) 2015/2016	1,495	308	647	668	3,208
B	Total Production Extent (Ha)	15,698	6,428	10,929	8,337	41,392
i	Paddy Yala 2017	3,230	1,824	1,048	1,352	7,454
ii	Paddy Maha (2016/2017)	8,446	3,097	4,854	3,413	19,810
iii	Other Field Crops Maha (2016/2017)	1,918	785	3,388	1,812	7,903
iv	Other Field Crops Yala 2017	637	189	500	469	1,795
v	Vegetable Cultivation Maha (2016/2017)	325	193	306	410	1,234
vi	Vegetable Cultivation Yala 2017	219	99	238	279	835
vii	Fruit Crops Cultivation 2017	923	241	595	602	2,361
C	Total Yield (Mt)2017	97,846.92				
i	Paddy Yala (Mt) 2017					1,890.45
ii	Paddy Maha (M;) 2016/2017					14,231.56
iii	Other Field Crops Maha (2016/2017)					5,850.3
iv	Other Field Crops Yala 2017					4,617.76
v	Vegetable Cultivation Maha (2016/2017)					11,435.67
vi	Vegetable Cultivation Yala 2017					7,015.05
viii	Fruit Crops Cultivation (Fruit Numbers) Maha (2016/2017)					30,732.26
ix	Fruit Crops Cultivation (Fruit Numbers) Yala 2017					22,073.88
D	Perennial crops Cultivation (Ha)					
ii	Coconut		58.15		78.4	273.67
E	Growth Rate compare with year 2017					-35.15%

	Cashew	26	47.1	19.8	17.1	110
	Growth Rate compare with year 2017					10%
	Rubber	6	1.4			7.4
	Growth Rate compare with year 2017					-76.34%
F	Providing compensation (Rs.Mn)					5,626,877.00
I	Given for cultivated crops insurance (Rs.Mn)					1,237,932.00
	Agriculture Pension (Rs.Mt)					3,000,000.00

Medical Information

1. Numbers Of District General Hospital	-	01
2. Numbers Of Base Hospital	-	01
3. Numbers Of Divisional Hospital	-	08
4. Numbers Of Primary Medical Care Unit	-	05
5. Numbers Of Doctors Worked in District	-	246
6. Numbers Of Nurses Worked in District	-	217
7. Number Of Patients Got Treatment In 2017 Year		
a) Number Of Internal Patients	-	633,603
b) Number Of External Patients	-	75,466

Registrar General's Department**Land Registry & District Registries**

No	Description	DS Division				District Secretariat Vavuniya	Total
		Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam		
1	New Registration						
	1. birth	2,869	1,036	02	94	-	4,001
	2. death	666	115	19	90	-	890
	3. marriage	771	168	68	426	-	1,433
	4. Attorney	-	-	-	-	-	-
	Law	-	-	-	-	-	-
	5. Assets						
2	The Number of issued Certificate						
	1. Birth	29,139	2,519	28	2,304	-	33,990
	2. Death	1,445	423	94	150	-	2,112
	3. Marriage	3,478	292	48	662	-	4,480
	4. Assets	-	-	-	-	-	-
	5. Average age Certificate	-	-	03	-	47	50
	6. Received income Revenue	3,576,300	412,350	290,900	551,350		4,830,900
3	1. The Number of past birth registration	517	92	64	26	-	699
	2. The Number of past death registration	51	03	06	02	-	62
4	Conducted mobile services	06	13	01	02	05	27
5	The Number of Register Division	05	04	02	02	-	13
6	The number of Register	05	02	01	03	-	11

Training Programmes held on the allocation of District Secretariat 2017

S/N	Training Title	Medium	Number of Training	Number of Days	Number of Participants
1	Procurement Procedure	Tamil	01	02	35
2	Human Resource Management	Tamil	01	03	35
3	Government Accounting Procedure	Sinhala	01	01	20
4	Disciplinary Procedure	Sinhala	01	03	25
5	Disciplinary Procedure	Tamil	01	03	35
6	Provision of the Establishment Code & Procedural rule	Tamil	01	03	40
7	Training Programme for Vehicle Drivers	Tamil & Sinhala	01	01	25
8	Training on Timber Transportation Permit	Tamil & Sinhala	01	02	30
9	Right to Information	Tamil	03	03	140
10	Proposal Writing	Sinhala	01	02	35
11	Public Financial Management	Tamil	01	04	45
12	Establishment Code & PSC Circulars	Tamil	01	02	45
13	Public Service & Office Administration for GN	Tamil	01	01	30
14	Good Governance & Productivity with Field Visit	Tamil	01	02	45
15	Basic Elements & Usage of Good Governance	Tamil	01	06	40
16	Basic Elements & Usage of Good Governance	Sinhala	01	01	25
17	Salaries & Salary Conversion	Tamil	01	02	35
18	CIGAS & Pay role System	Tamil	01	02	25
19	Outbound Training	Tamil & Sinhala	01	02	40
20	Current Development Policies I Sri Lanka	Tamil	01	01	25

Progress Summary on 2017
Human Resource Development Works

S.No	Descreption	No. of Programme	No. of Benificiaries
1	O/L career guidance programme	18	426
2	A/L career guidance programme	14	301
3	Improve the career performance	-	150
4	Providing career guidance for Vulnerable Groups	27	609
5	Job Club Programme	1	30
6	Entrepreneurship Development	1	30
7	Self Employment Promotion Programme	5	162
8	Winning Career Challenges	4	120
9	Teachers Awareness Programme	1	40
10	Parents Awareness Programme	3	150
11	Providing career guidance for Job Seekers	-	324
12	Job Seekers Registration	-	119
13	Job Vacancy Registration	-	278
14	Job Referral for interviews	-	1,320
15	Job Placement	-	117
16	Career Path	1	266

Project implemented by the national Disaster relief supplies center (NDASC) in Vavuniya district for the period from January to December 2017

Date	Nature of Disaster	Item distributed	No. Of Beneficiaries	Quantity of item/Expenditure
2017	Floods Heavy Wind	House Damage relief	31	310,000.00
		Towel	60	75(Nos)
		Tarpaulin	18	18(Nos)
		Blanket	115	125(Nos)
		Saree	274	285(Nos)
		Mosquito Net	22	22(Nos)
		Sanitary Items	300	335(Nos)
	Drought	Drought Dry meal distribution	24,871	217,948,328.00
		Water Supply	4,010	2,052,605.98
		Rice Supply	9,852	246,300(kg)
		Distributions for water tank		200(Nos)
		Water Container Truck		2(Nos)
		Distributions of water tank Truck		4(Nos)
		Water Filter	44	44(Nos)
Total			39,597	220,310,933.98



Activities of Disaster Management

Reduction Plan for Disaster

No	Programme Details	DS Division	Allocation(Mn)	Expenditure(Mn)
1	Establishment of Canal Parayanankulam Road (LHS 230)	Vavuniya	9,037	8,909
2	Establishment of Canal Parayanankulam Road (LHS 169)	Vavuniya	6,694	6,616
	Total		15,371	15,525

Disaster Awareness Programmes

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	02	44,540.00	44,020.00
02	Divisional level Awareness Programme			
03	G.N level Awareness Programme	03	40,000.00	38,505.00
04	School level Awareness Programme			
	Total	05	84,540.00	82,525.00

Disaster Pre Preparation Programmes

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	03	74,000.00	70,785.00
02	Divisional level Awareness Programme	04	59,400.00	59,320.00
03	G.N level Awareness Programme	07	87,000.00	85,635.00
04	School level Awareness Programme	07	105,000.00	104,341.00
	Total	24	325,400.00	320,081.00

Measurement Unit, Standards and services Division

No	Details	Total
1	A. The No of the seal tested posted a. Scales of weight b. Scales of liquor c. Scales of extension B. Received income Revenue	1,823 919 40 2,135,421.50
2	The no of organized programme	01
3	Number of cases filed	04
4	Fines imposed (Rs.)	5,000.00
5	A. Conducted a number of awareness activities B. Expenditure	13
6	Non use the number of the destroyed equipment	-
7	The growth rate compared to last year	6%
8	The No of rounds that took place	-

Consumer Affairs Authority

S.N	Month	No.of experiments suddenly conducted	No.of Cases included for legal action	Acquired payment as for penalties
1	January	58	24	130,500.00
2	February	55	45	249,000.00
3	March	54	56	354,000.00
4	April	44	26	147,000.00
5	May	53	68	479,000.00
6	June	42	52	380,000.00
7	July	46	62	456,000.00
8	August	51	58	372,750.00
9	September	41	20	120,000.00
10	October	54	62	400,000.00
11	November	40	60	407,000.00
12	December	57	44	213,000.00
	Total	595	577	3,707,750.00

02.

NO	Kinds of defects	No.of matters in the view
1	No price list	110
2	Sold in additional price	33
3	Sold to excess price	01
4	Defects regarding SLS	98
5	Sold above the Control Price	31
6	Defects of not give the warrant	164
7	Defect about labels	127
8	Defect about the without seat balance	30
9	Disclaim to sale the goods	01

No of activities awareness Programme

S.N	Month	No. of Awareness Programme for Businessmen	No. of Awareness Programme for Public	No. of Awareness Programme for Schools
1	January	01	02	01
2	February	01	02	-
3	March	02	-	-
4	April	-	-	-
5	May	-	-	-
6	June	02	-	-
7	July	02	-	-
8	August	01	01	-
9	September	-	-	-
10	October	01	02	01
11	November	01	01	01
12	December	01	01	01
	Total	12	09	04

Summary of Women Development Activities

No	Details	Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	Total
1	The total number of registered for the women social organizations	43	20	-	20	83
2	The number of women social organizations created in 2015			05		05
3	The reinforcement of the number of events held in 2015	01	01	01		03
4	The number of awareness programme	18		03		21
5	The number of Training, Classes & Seminars	05	01	02		08
6	The number of participants	1,801	35	115		1951
7	Expenditure	259,765.00	204,000.00	204,000.00	24,000,000.00	24,667,765.00
8	The number of projects carried out		01	01	03	05

Language and Social Integration activities - 2017

Month	Place	work	Provide Amount
January	Paradesha Saba ,South	Part time Second Language class	320,000
March	District Secretariat	Twelve days Sinhala class	250,000
April	Divisional Secretariat , Vavuniya South.	Part time Second Language class	320,000
May	District Secretariat	Awareness Programme of Language Plan	29,000
June	Divisional Secretariat , Vavuniya South	Awareness Programme of Language Plan	29,000
July	District Secretariat	Religious' Conference	20,000
August	Colombo	Co-existences Societies' Conference	169,200
September	C.C.T.M.S School,Vavuniya	Mobile Service	500,000
October	District Secretariat	Twelve days Sinhala class	250,000
December	Divisional Secretariat , Vavuniya South.	G.C.E O/L Seminar	120,000

Detail of the Expenditure made under the Line
Ministries and Other Departments in 2017

S.No.	Ministry or Department	Head No.	Capital	Recurrent
1	Presidential Secretariat	001	10,546,215.00	54,234.00
2	Prime Minister's Office	002	130,000.00	
3	Ministry of Buddha Sasana & Religious Affairs	101	4,845,000.00	70,000.00
4	Ministry of National Policies and Economic Affairs	104	108,781,919.63	282,000.00
5	Ministry of Disaster Management	106	80,000.00	235,559,406.00
6	Ministry of Justice	110		1,707,145.00,
7	Ministry of Agriculture	118	209,500.00	1,272,523.58
8	Ministry of Child Development & Women's Affairs	120	3,274,180.00	51,278,140.00
9	Ministry of Public Administration & Home Affairs	121	8,600,677.00	8,000,000.00
10	Ministry of Finance & Mass Media	122		174,000.00
11	Ministry of Social Services	124	93,100.00	179,405,336.25
12	National Productivity Secretariat	130	367,060.00	108,000.00
13	Ministry of Sports	136	11,092,441.62	
14	Ministry of Prison reforms, Rehabilitation ,Resettlement & Hindu Religious Affairs	145	1,129,750.000.00	
15	Ministry of Industries & Commerce	149	5,878,200.00	
16	Ministry of Fisheries & Aquatic Resource Development	151	9,249,945.00	
17	Ministry of Land & Parliamentary reforms	153	375,000.00	
18	Ministry of Rural Economy	154	224,535.00	
19	Ministry of Local Government & Provincial	155	85,000.00	
20	Ministry of National co – entrance Dialoge & Official Language	157	760,600.00	45,000.00
21	Ministry of Internal Affairs ,Wayamba Development & Culture Affairs	163	11,493.045.90	
22	Ministry of National Integration Reconciliation	165	117,575,507.20	
23	Ministry of City Paining & Water Supply	166	1,500,000.00	
24	Ministry of Foreign Employment Promotion and welfare	182		270,000.00
25	Ministry of Telecommunication & Digital Infrastructure	194	1,565,100.00	
26	Ministry of Science & Technology Research	196	100,000.00	75,966.00
27	Ministry of Skills Development & Vocational Training	197	5,000.00	20,400.00
28	Department of Buddhist Affairs	201		1,308,170.00
29	Department of Cultural Affairs	206	40,000.00	506,500.00
30	Department of Government Information	210		14,000.00
31	Department of Social Services	216	126,000.00	325,960.00
32	Department of Probation & Childcare Services	217		229,500.00
33	Department of Immigration and Emigration	226	2,260,035.00	
34	Department of Registration of Persons	227		43,840.00
35	Department of Census & Statistics	252	56,765.30	787,216.85
36	Department of Pensions	253		4,531,300.00
37	Department of Registrar General	254	500,000.00	454,942.00
38	Department of wild life conservation	284		230,000.00
39	Land Commissioner General's Department	286	96,840.00	
40	Department of Motor Traffic	307		305,000.00
41	Department of Land Use Policy Planning	327	1,072,610.00	168,000.00
42	Department of Man Power & Employment	328	292,101.10	233,705.40

Appropriation Account by Programme – 2017

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariat: District Secretariat Vavuniya

Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	1	2	3	4	5	6	Page No.(Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)	
(a)Recurrent (DGSA 3)	190,120.00	9,380,000	3,277,000 (3,277,000)	199,500,000	196,506,393	2,993,607	3,4
(b) Capital(DGSA 4)	82,000,000	-	900,000 (900,000)	82,000,000	81,309,931	609,069	5,6
Total	272,120,000	9,380,000	-	281,500,000	277,897,324	3,602,676	

Appropriation Account by Programme - 2017

Expenditure Head No. : 266 Name of Ministry / Department/ District Secretariat : District Secretariat Vavuniya

Programme No. & Title : 1 Operational Activities

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	
<u>Project No.1. & Title: General Administration and Establishment Service</u>						
<u>Personal Emoluments</u>						
Salaries & Wages	25,000,000	479,000	600,000	26,079,000	26,035,878	43,122
Overtime & Holiday pay payment	1,500,000	238,000	-	1,738,000	1,737,848	152
Other Allowance	24,000,000	1,255,000	50,000	18,305,000	18,304,789	211
Other Expenditure						
Travelling Expenses Domestic	500,000	-	100,000	600,000	576,448	23,552
Stationary & Office Requisites	2,000,000	-	(200,000)	1,800,000	1,799,346	654
Fuel & Lubricants	2,000,000	-	(150,000)	1,850,000	1,742,966	107,034
Diets & Uniforms	150,000	-	(106,000)	44,000	44,000	0
Vehicles Maintenance	2,500,000	-	100,000	2,600,000	2,599,627	373
Plant Machinery and Equipment Maintenance	1,300,000	-	(400,000)	900,000	899,469	531
Building and Structures Maintenance	1,800,000	-	-	1,800,000	1,800,000	-
Postal & Communication	1,500,000	-		1,500,000	1,498,471	1,529
Electricity and Water	2,800,000	-		2,800,000	2,431,326	368,674
Rent and Local taxes	520,000	-	(115,000)	405,000	400,163	4,837
Other Services	4,100,000	-	361,000	4,461,000	4,461,000	-
Property Loan interest to Public Servant	600,000	-	(140,000)	460,000	450,508	9,492
Sub Total	63,050,000	1,972,000	100,000	65,342,000	64,781,840	560,160

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exceeds)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No.2. & Title: Divisional Secretariats</u>						
Personal Emoluments						
Salaries & Wages	56,000,000	6,825,000	-	62,825,000	62,511,355	313,645
Overtime & Holiday pay payment	2,000,000	583,000	-	2,583,000	2,581,145	1,855
Other Allowance	44,000,000	-	(650,000)	43,350,000	41,575,112	1,774,888
Other Expenditure						
Travelling Expenses Domestic	1,600,000	-		1,600,000	1,599,328	672
Stationary & Office Requisites	3,100,000	-	-	3,100,000	3,079,655	20,345
Fuel & Lubricants	2,300,000	-	(400,000)	1,900,000	1,899,518	482
Diets & Uniforms	650,000	-	(276,000)	374,000	373,750	250
Vehicles Maintenance	2,800,000	-	375,000	3,175,000	3,174,214	786
Plant Machinery and Equipment Maintenance	1,200,000	-	(155,000)	1,045,000	1,035,506	9,494
Building and Structures Maintenance	2,500,000	-	-	2,500,000	2,484,857	15,143
Transport	100,000	-	(47,000)	53,000	52,497	504
Postal & Communication	1,800,000	-	(167,000)	1,633,000	1,619,643	13,357
Electricity and Water	2,800,000	-	550,000	3,350,000	3,071,480	278,520
Rent and Local taxes	300,000	-	(111,000)	189,000	187,981	1,019
Other Services	4,400,000	-	1,141,000	5,541,000	5,540,205	795
Property Loan interest to Public Servant	1,300,000	-	(360,000)	940,000	938,306	1,694
Sub Total	126,850,000	7,408,000	100,000	134,158,000	131,724,553	2,433,447
Grand Total	190,120,000	9,380,000	-	199,500,000	196,506,393	2,993,607

Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.& Title : 1 Operational Activities

Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Assets</u>					
2001		11	Buildings & Structures	13,000,000	-	13,000,000	12,597,756	402,244
2002		11	Plant, Machinery & Equipment	1,000,000	-	1,000,000	843,225	156,775
2003		11	Vehicles	1,700,000	-	1,700,000	1,656,130	43,870
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture & Office Equipment	3,500,000	900,000	4,400,000	4,397,307	2,693
2103		11	Plant, Machinery & Equipment	1,000,000	(900,000)	100,000	96,582	3,418
2104		11	Buildings & Structures	60,000,000	-	60,000,000	60,000,000	
			<u>Contraction activities of Dis ./ Divi. Secretariats</u>					
2401		11	Knowledge Enhancement & Institutional Development					
			<u>Other Capital Expenditure</u>	1,000,000	-	1,000,000	1,000,000	
2502		11	Investment					
				-	-	-	-	
			Total	81,200,000	-	81,200,000	80,591,000	609,000

Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.& Title : 1 Operational Activities

Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			HumanResource Development					
2401		11	Knowledge Enhancement & Instituional Development	800,000	0	800,000	799,931	69
			Total	800,000	0	800,000	799,931	69

Annexure to the Appropriation Account- 2017**Discription of Capital Expenditure - Acquisition of Capital Assets – Building**

Name of the Dept : District Secretariat Vavuniya
 Expenditure Head : 266
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services
 Object Code: 2104 Building & Structure

Serial No	Discription of Work	Estimated Cost	Expenditure Upto 31.12.2014	Expenditure for the year 2015	Total Expenditure
		Rs.	Rs.	Rs.	Rs.
	District Secretariat				
1	Construction of Conference Hall at Kachcheri (Stage III)	58,200,000	35,000,000	20,000,000	55,000,000
2	Construction of Office Building at District Sectariat, Vavuniy	13,070,000	-	13,066,463	13,066,463
3	Construction of Canteen and Vehicle Park at D.S Office Vavuniya	7,880,000	-		
4	Construction of Office Building at D.S Cheddikulam	4,080,000	-		
5	Construction of Toilet at D.S Cheddikulam	2,070,000	-		
6	Construction of Drainage Circuit Bungalow	1,700,000	-	5,238,167	35,639,295
7	Construction of Office Garage at District Sectariat, Vavuniya	920,000	-	5,696,805	9,422,543
8	Construction of Office Internal Road at District Sectariat, Vavuniya (Stage I,II,III,IV)	9,270,000	-	1,073,389	1,073,389
9	Construction of Cycle Park at D.S- Vavuniya South	500,000	-	1,073,389	1,073,389
10	Administration Charge	-	-	347,519	347,519
	Total	97,690,000	35,000,000	60,000,000	95,000,000

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	199,500,000	196,506,393			199,500,000	196,506,393	98
12	Foreign Aid – Loan							
13	Foreign Aid – Grant							
14	Reimbursable foreign Aid – Loan							
15	Reimbursable foreign Aid –Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total(Recurrent Expenditure)	199,500,000	196,506,393			199,500,000	196,506,393	98

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	82,000,000	81,390,931			82,000,000	81,390,931	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total(Capital Expenditure)	82,000,000	81,390,931			82,000,000	81,390,931	99

Summary of Financing Expenditure by Programme**DGSA 5(i)**

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Programme No.& Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	65,342,000	64,781,840	134,158,000	131,724,553			199,500,000	196,506,393
12	Forign Aid - Loan								
13	Forign Aid - Grant								
14	Reimbursable forign Aid - Loan								
15	Reimbursable forign Aid -Grant								
16	Counterpart Fund								
17	Forign Aid related Domestic Funds								
21	Special law services								
	Total(Recurrent Expenditure)	65,342,000	64,781,840	134,158,000	131,724,553			199,500,000	196,506,393

Summary of Financing Expenditure by Programme**DGSA 5(i)****Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya****Expenditure Head No : 266****Programme No.& Title : 1 Operational Activities**

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		1	2	3	4	5	6		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	81,200,000	80,591,000	800,000	799,931			82,000,000	81,390,931
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable foreign Aid - Loan								
15	Reimbursable foreign Aid -Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special legal services								
	Total(Capital Expenditure)	81,200,000	80,591,000	800,000	799,931			82,000,000	81,390,931

ACCOUNT TITLE AND NO : Advance to Public Officers 'B' Accounts 266011

Maximum Expenditure Limit	16,000,000.00	266011	-	15,981,005.18	
		266012	-	4,511,749.96	20,492,755.14
Minimum Receipt Limit	12,000,000.00	266011	-	12,193,139.39	
		266012	-	4,454,564.88	15,019,335.75
Maximum Debit Balance Limit	50,000,000.00				40,582,346.68

Details of Loan	District Secretariat	Vavuniya South	Vavuniya	Vavuniya North	Vengala Cheddikulam	Total
2 Year Loan						
5 Year Loan						
Vehicle Loan						
Distress Loan	5,065,000.00	2,686,005.18	1,988,000.00	2,175,000.00	2,155,000.00	14,069,005.18
Festival Loan	550,000.00	410,000.00	360,000.00	200,000.00	250,000.00	1,770,000.00
Special Loan	52,000.00		52,000.00		32,000.00	136,000.00
Bicycle Loan					6,000.00	6,000.00
Motor cycle						
Other Loan & Flood						
Total	5,667,000.00	3,096,005.18	2,400,000.00	2,375,000.00	2,443,000.00	15,981,005.18

Summary of Revenue- 2017

Revenue Code	Description of Revenue	2016	
		Budget	Actual
4000-1003-07-02	Registration fees	-	5,720,682.00
4000-1003-07-03	Private Timber Transport	-	60,975.00
4000-1003-07-05	Explosive Permit	40,000.00	96,800.00
4000-1003-07-99	Other Licence fees	150,000.00	112,576.00
4000-2002-01-01	Rent on Govt. Building & Housing	2,400,000.00	2,991,414.30
4000-2002-01-02	Rent on crown forests		3,978,517.50
4000-2002-02-99	Interest on Other	1,500,000	2,189,755.27
4000-2003-01-00	Proceeds on Departmental Sales	200,000	173,045.00
4000-2003-02-06	Fees under the fauna & Flora Protection Ordinance		181,500.00
4000-2003-02-13	Examination & Other Fees		171,350.00
4000-2003-02-14	Fees Under the Motor Traffic Act & Other Receipts		23,465,050.00
4000-2003-02-99	Sundries Admin.Fees & Charges	500,000	1,500,768.29
4000-2003-99-00	Other Receipts	3,000,000	2,683,692.92
4000-2004-01-00	Social Security contribution (General Govt.)		10,583,721.73
	TOTAL	7,790,000.00	47,455,161.70

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/13/0/83

Reconciliation Statement as at 31.12.2017

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2017.01.01 (i)	40,522,593	49	40,522,593	49	—	
Credited During the Year (Receipts)						
January	14,487,728	88	14,487,728	88	—	
February	7,634,856	19	7,634,856	19	—	
March	16,094,639	46	16,094,639	46	—	
April	13,247,414	19	13,247,414	19	—	
May	28,124,885	64	28,124,885	64	—	
June	10,088,752	32	10,088,752	32	—	
July	9,971,427	75	9,971,427	75	—	
August	29,488,095	60	29,488,095	60	—	
September	64,042,140	49	64,042,140	49	—	
October	16,934,232	20	16,934,232	20	—	
November	23,654,748	78	23,654,748	78	—	
December	77,291,926	02	77,291,926	02	—	
Total (2)	331,060,847	52	331,060,847	52	—	
Credited During the Year (Refund)						
January	6,058,537	49	6,058,537	49	—	
February	10,543,782	82	10,543,782	82	—	
March	10,099,582	98	10,099,582	98	—	
April	4,835,024	64	4,835,024	64	—	
May	19,654,550	01	19,654,550	01	—	
June	12,565,617	94	12,565,617	94	—	
July	12,810,984	01	12,810,984	01	—	
August	27,253,822	03	27,253,822	03	—	
September	45,186,130	30	45,186,130	30	—	
October	35,456,614	60	35,456,614	60	—	
November	43,751,612	32	43,751,612	32	—	
December	109,231,024	27	109,231,024	27	—	
Total	337,447,283	41	337,447,283	41	—	
4.) Balance as at 31.12.2017 (1)+(2)-(3) (As from No 02)	34,136,157	60	34,136,157	60	—	
5 / Action had been taken to rectify above differences						

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/16/0/14

Reconciliation Statement as at 31.12.2017

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2017.01.01 (i)	941,376	40	941,376	40	—	
Credited During the Year (Receipts)						
January	6,542,469	66	6,542,469	66	—	
February	4,114,567	91	4,114,567	91	—	
March	5,712,468	52	5,712,468	52	—	
April	3,950,670	23	3,950,670	23	—	
May	4,702,077	16	4,702,077	16	—	
June	8,133,037	83	8,133,037	83	—	
July	5,958,474	92	5,958,474	92	—	
August	8,166,272	75	8,166,272	75	—	
September	5,224,091	50	5,224,091	50	—	
October	5,316,482	50	5,316,482	50	—	
November	5,451,135	00	5,451,135	00	—	
December	8,078,462	00	8,078,462	00	—	
Total (2)	71,350,209	98	71,350,209	98	—	
Credited During the Year (Refund)						
January	1,144,185	26	1,144,185	26	—	
February	4,530,672	24	4,530,672	24	—	
March	4,315,301	66	4,315,301	66	—	
April	1,187,650	83	1,187,650	83	—	
May	5,010,655	02	5,010,655	02	—	
June	11,232,292	52	11,232,292	52	—	
July	6,789,347	67	6,789,347	67	—	
August	8,185,257	00	8,185,257	00	—	
September	5,452,128	00	5,452,128	00	—	
October	6,160,064	87	6,160,064	87	—	
November	5,079,208	00	5,079,208	00	—	
December	9,063,560	00	9,063,560	00	—	
Total	68,150,323	07	68,150,323	07	—	
4.)Balance as at 31.12.2016 (1)+(2)-(3) (As from No 02)	4,141,263	31	4,141,263	31	—	
5 / Action had been taken to rectify above differences						

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/16/0/072

Reconciliation Statement as at 31.12.2017

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2017.01.01 (i)	31,426,737	24	31,426,737	24	—	
Credited During the Year (Receipts)						
January	80,294	31	80,294	31	—	
February	150,626	97	150,626	97	—	
March	581,360	45	581,360	45	—	
April	104,693	49	104,693	49	—	
May	505,306	93	505,306	93	—	
June	634,034	28	634,034	28	—	
July	711,848	91	711,848	91	—	
August	1,993,660	40	1,993,660	40	—	
September	2,142,640	55	2,142,640	55	—	
October	3,749,757	66	3,749,757	66	—	
November	4,766,515	51	4,766,515	51	—	
December	20,288,102	27	20,288,102	27	—	
Total (2)	35,708,841	73	35,708,841	73	—	
Credited During the Year (Refund)						
January	1,021,516	82	1,021,516	82	—	
February	1,594,275	94	1,594,275	94	—	
March	883,487	25	883,487	25	—	
April	2,303,137	00	2,303,137	00	—	
May	3,066,344	32	3,066,344	32	—	
June	1,196,207	54	1,196,207	54	—	
July	2,066,350	82	2,066,350	82	—	
August	1,444,607	31	1,444,607	31	—	
September	1,378,146	70	1,378,146	70	—	
October	967,662	98	967,662	98	—	
November	1,324,898	18	1,324,898	18	—	
December	1,984,507	77	1,984,507	77	—	
Total	19,231,142	63	19,231,142	63	—	
4.) Balance as at 31.12.2017 (1)+(2)-(3) (As from No 02)	47,904,436	34	47,904,436	34	—	
5 / Action had been taken to rectify above differences						