

**ANNUAL PERFORMANCE
REPORTS AND
ACCOUNTS**

2015

**DISTRICT
SECRETARIAT
VAVUNIYA**

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Message of the District Secretary/Govt.Agent Vavuniya



Many projects had been implemented in the year of 2015 for the benefit of the residents of Vavuniya district. Especially the Disaster Management activities, solving the land disputes, Activities related to Agriculture development, Resettlement activities and other development activities contribute major share in such projects.

In the resettlement sector, 56,920 members from 16,862 families had been resettled during the period 2009- 2015. 1,000 beneficiaries had been selected to grant housing assistance.

Under the 100 days programme. A multipurpose hall had been constructed at Kanagarayankulam. Water Purification project carried out at Palayauruva and Road development activities had been implemented at Ukkulankulam area.

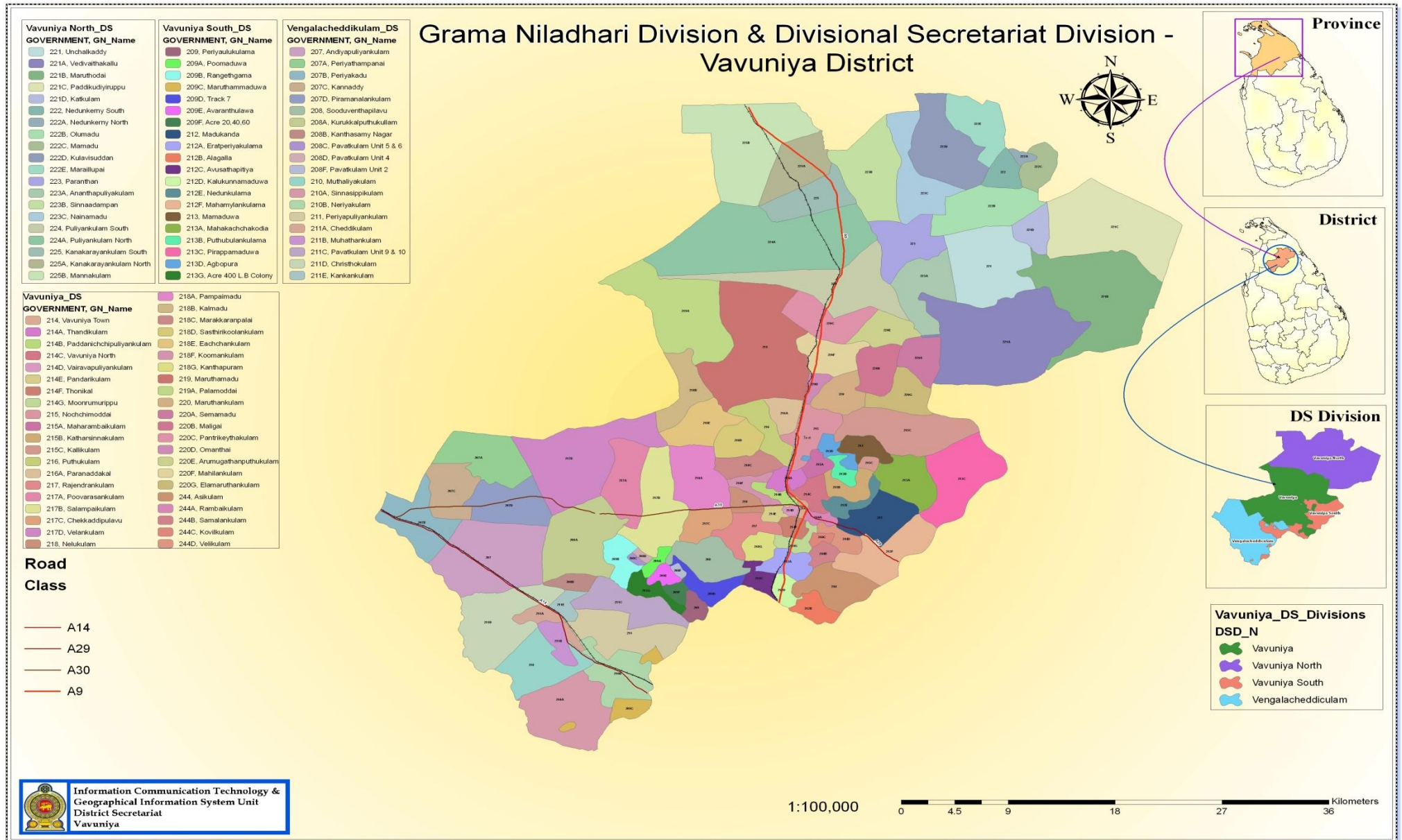
Agreements had been entered into and works commenced for 21 projects under the Dorin Dorata Gamin Gamata Project.

Sports activities and awareness programmes had been carried out to express the Art and Culture.

Considerable number of vacancies existed in the cadre of Management Assistants and Development Officers at the District Secretariat had been filled and action is being carried out to provide satisfactory service to the public.

It is observed by me that the living standards of the public had been considerably developed through these activities. I am blessed in publishing the Annual Performance and Accounts report in the form of a book consisting the data statistics and reports showing those activities related to the development of living standards of public.

(M.B.R.Pushpakumara)
Dist. Secretary / Govt.Agent
Vavuniya



DISTRICT SECRETARIAT VAVUNIYA-2015

Vision

- Fulfilment of Rehabilitation and development needs of Vavuniya District to improve the living standard of the people, with peace towards Prosperity.

Mission

- Co-ordinating the activities of Departments, Corporations, Statutory Boards and nongovernmental organization, to utilize the available resources to the maximum and improve the performance as to deliver the services efficiently and effectively to fulfil the aspirations of the people and bringing unity and harmony between the communities.

Objectives

- The main Objectives of District Secretariat are to Co-ordinate the Government policy and programmes approved by various legal enactments and direction by monitoring and implementation of socio economic development projects, to benefit the people of the district.

Specific function for the achievement of the objectives

- a. Co-ordination of government activities and performance of the function delegated by law through
Officers and organization at village divisional and district levels.
- b. Acting as an agent of the other Ministries, Departments and Statutory boards.
- c. Collection of revenue.
- d. Financial Management and Accounting of allocated funds.
- e. Implementation of the Decentralized Budget Programme.
- f. Monitoring various foreign funded projects and directing towards the accepted
developments policies.
- g. Assisting the provincial Council in its activities.

A). District Administrative Functions

- i. Proper co-ordination of activities of departments and statutory boards in the district by maintaining cordial relationship.
- ii. Proper supervision of Divisional Secretariats and Grama Niladharies in order to provide efficient services to the public.
- iii. Implementing the decisions of the government and assist to restore normalcy.
- iv. Implementing the “Citizen Charter” to ensure timely Services.

B). Agency Functions

- i. Performing all delegated functions of various ministries and departments efficiently and effectively to enable the people to receive the required services in the district without any obstructions or delay.
- ii. Guiding Divisional Secretariats to provide satisfactory services to the people without delay in all aspects.
- iii. Ensure better Co-ordination and cordial relationship with ministries, departments and other institutions to avoid any complex and or delays.
- iv. Find speedy solution to the problems of the people of district by proper mechanisms.

C). Co-ordinating Functions

I. Conduct regular meeting every month to facilitate discussion and decision making in the following co-ordinating committees.

- ❖ District coordinating committee
- ❖ District Planning committee
- ❖ District Agriculture committee
- ❖ District Price fixed committee
- ❖ District Housing committee
- ❖ District Child Production committee
- ❖ Water and sanitation committee.
- ❖ District Environmental Law implementation committee
- ❖ District Security committee
- ❖ District Land use committee
- ❖ District Disaster Management Committee

II. Co-ordinating the activities of the Nongovernmental Organizations to provide impartial humanitarian Services.

Introduction about the District

The district is bounded in the East by part of Anuradhapura district and part of Mullaithive District, West by major part of Mannar district and part of Mullaithive District North by Mullaithivu district and South by Anuradhapura district. The famous A9 highway the railway line from Colombo Fort to Kankesenthurai and the railway line from Colombo Fort to Talaimannar are passing through the district. The main rivers of Kanakarayan aru, Pali aru, Paranki aru and the branches of same are also passing through the district.

Historical Importance

One of the specialties of Vanni region is that the villages are named with the tanks. Many tanks had been constructed during the period of Nagas by obstructing the rivers. The tanks had been constructed in the plains to store the water flowing in rainy seasons from the hill Country. It is stated in the history that this region was divided into fields and farms.

As at present there are 719 medium and minor tanks available in Vavuniya district alone. The largest irrigation scheme of the district is Pavatkulam. This tank was constructed by obstructing the Kallaru river which flows through the Iratperiyakulam. There are several minor tanks at the areas to where the water flows from this tank. Further the existence of five headed cobra statues at Mathakuvaithakulam and Sinnathambanai are the significance of the Nagas period.

In the region of Kilzkumoolai the rain water flowing from the hills of Madukanthai, Saamlankulam etc several tanks had been constructed by obstructing the same. A tank named “Vilankulam” was constructed to store the rainy water of Madukkanthai flowing towards North.

Many tanks had been damaged due to flood of 1750AD. Vilankulam is also one of that. The residents complained the Vavuniyan of Panankama in to get it repaired. The tank was subsequently named as “Vavuniyan Vilankulam” as he renovated the tank.

Mr.J.P.Lewis who was a senior Government officer in 1890 has stated in the book title “Vanni Manual” published by him as the name was shortened as Vavuniya as the earlier name Vavuniyan Vilankulam was too long.

The Lankapuri capital of king Ravana was located at Mantai, Manthoddam region After the defeat of king Ravana at the war his supporters Rakshatha, Iyakkars and Nagas were displaced towards East of Lankapuri. The regions they settled had been divided in to moolais and named as Kilakzmoolai, Metkumoolai etc.

During the Portuguese regime the area was divided in to parishes to suit with churches but they could not get it implemented. Subsequently when the whole Vanni was brought under their control in 1783 the divisions named “parishes” were introduced. At the in inception of the Dutch regime as a fort was constructed at Mullaithivu the whole area was made a single district.

Further it is revealed that parishes too incorporate with moolais. Further the division of Uraiyoor(Udaiyavoor) related to Thirukketheeswaram temple too was incorporate with kilzkumoolai. During the English regime in 1795 the Vavuniyan Vilankulam had been separated as a single region and administrative reforms were made accordingly.

After the renaming as Vavuniya in 1890 it was divided as a individual district. After independence the electoral district had been demarcated. At the time it is revealed that the kilzkumoolai, melpathu vadakku and Uraiyoor were incorporate in to a single administrative Unit.

Natural Resources and method of Irrigation

In Vavuniya district plenty of water and fertile lands available some rocky land also exists in certain areas.

The main income generation activity is the cultivation. However people are engaged in minor industries, textile fabrication, and livestock rearing and business as well. The liquid milk produced over the requirement is sent to other districts for production of milk items.

The district is self sufficient in production of paddy and the excess production is sent to other districts in the form of paddy and rice.

Fresh water fishing is being conducted in small scale in the inland water source but major section of sea fishes are being brought from Mannar, Mullaithivu and Trincomalee.

Coconut is cultivated in very small scale. Major portion of coconut for consumption is being brought from Puttalam and Kurunegala Districts. Portion of the requirement of vegetables are supplied by Dhambulla trading center.

The water flows center to the minor rivers of the district from Kanakarayan aru, Parangiye aru and Pali aru. During the Maha season paddy and other grains are being cultivated on dependence of rain. At the Yala season paddy and other grains are produced in the with the water available in tanks.

In the summer fruits crops like bananas, papaya etc and vegetables are being produced by using the water from wells. There are no drip irrigation systems in the district. Though drip irrigation system is required for certain high land.

Irrigation

Details of important Rivers

Serial.No	Name of main River	Tributaries of River	Length in Km	Catchment Area in (SQ.Km)
01	Paranki Aru	Per Aru	39.36	832
		Thurumpanmoddai	11.36	
		Periyakaddu	10.40	
02	Pali Aru	Chalampan Aru	10.08	896
03	Kanakarayan Aru		20.16	451

B. Details of large and medium tanks in Vavuniya District

Category of Tanks	No. of Tanks	Irrigable Area H.a	Catchment Area (SQ.Km)
Major Tank (Pavatkulam)	03	2,204	417.43
Medium Tanks under central irrigation Dept.	02	298	44.01
Medium Tanks under provincial Irrigation Dept	17	2,239	430.89
	01	243	440.11

C. Small Tanks under the administration of Agrarian Development Department.

Using	Need Improvements	Breached	Abandoned	Total
290	268	124	37	719

Population and major occupation

The population of the district on 2015.12.31 as per report from divisional secretaries is 189,402 member of 54,277 families. Out of them 44,200 members are residing in the town areas and 148,572 are in rural areas. The population density for urban areas is 2,476 people for square km and 47 people per square km in rural areas. The ethnic wise ratio is Tamils 83.78%, Sinhalese 9.72% and Muslims 6.50%.

The major livelihood activities of the district are cultivation, minor industries, livestock rearing and business major section of the staff officers are natives or those who reside in the district itself.

The activities of Vavuniya financial institution are being held successfully. The private sector and NGO are contributing a lot to the livelihood of the district. However a small section of the people of the district is residing scatter over the country due to the war situation prevailed in the past. It is also observed that many educated youths are without suitable job opportunities.

Climate

The north east monsoon rains start in the month of September/October increase in November/December and continue till January. This is the largest rainfall for the district. Beside this there will be rainfall in March, April and May in a little quantity along with comparatively small rainfall due to southwest monsoon in May, June and July. The average rainfall for the last five years is 1726mm.

Annual and Monthly Rainfall at last 10 years 2005-2015 (in mm)

Year	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
2005	166.5	1.0	23.0	184.6	11.5	1.5	49.9	82.3	2.4	166.7	381.2	96.6	1,167.20
2006	145.8	21.9	109.7	155.4	27.8	–	1.3	6.8	105.4	214.0	234.9	114.9	1,137.90
2007	196.2	81.0	0.5	62.1	3.9	164.0	15.3	40.6	79.4	494.7	86.3	280.3	1,504.30
2008	42.6	205.1	315.1	117.9	–	15.2	48.6	89.7	0+	161.5	298.3	244.9	1,538.90
2009	73.7	5.0	48.6	116.5	14.6	0+	28.9	182.2	59.7	235.0	280.3	329.2	1,373.70
2010	109.0	0.8	83.6	143.1	35.0	1.3	22.4	40.3	200.9	77.9	407.7	334.6	1,456.60
2011	357.8	297.1	25.8	157.2	2.4	16.1	24.3	171.1	4.6	223.8	406.4	182.6	1,869.20
2012	29.9	44.4	12.7	84.9	21.5	00	26.0	00	43.6	472.0	189.7	634.6	1,559.30
2013	100.9	264.4	179.6	77.5	108.8	1.7	24.5	95.3	18.3	194.9	160.3	78.3	1,304.50
2014	264.5	17.7	1.6	154.3	250	0.4	8.4	55.2	118.2	356.6	410.1	469.0	2,106.00
2015	0.7	194.1	82.2	187.3	277.2	8.3	0	71.0	174.1	193.1	402.6	205.1	1,795.10

Monthly Average Temperature in 2015

Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
31.1	30.7	32.7	33.8	33.4	34.2	34.9	35.0	33.8	31.8	30.1	30.1

Basic Informations of Vavuniya District as at 31.12.2015

	Details	Divisional Secretariat Vavuniya	Divisional Secretariat Vavuniya North	Divisional Secretariat Vavuniya South	Divisional Secretariat Cheddikulam	Total of Vavuniya District
1	No. of Grama Niladari Divisions	42	20	20	20	102
2	No. of Villages	215	106	91	93	505
3	No. of Families	34,469	4,456	7,560	7,792	54,227
4	No. of Members	124,274	14,818	22,460	27,850	189,402
	No. of Boys	60,420	7,253	10,998	13,702	92,373
	No. of Girls	63,854	7,565	11,462	14,148	97,029
	Total Land Area(Km ²)	609.64	769.6	188.5	412.92	1,980.66

Informations of the Distric Location

* Province	- Northern
* Name of the Administrative District	– Vavuniya
* Total Land Area	-1980.66 Km ²
* No.of Divisional Secretariats	– 04 (Four)
* No.of Gramaniladhari Divisions	– 102
* No.of Villages	- 505

Political Statistics

*	No. of polling Division	- One
*	Name. of polling Division (Under wanni electoral District)	-Vavuniya “B”
*	No.of Members of Parliament (Under wanni electoral District)	- 06
*	No.of Members of Provincial Council	- 07
*	No.of Municipal Council	- Nil
*	No.of Urban Council	-01
*	No.of Pradeshya Sabha	-04

Details of Local Authorities

SN	Name	No of Member
1	Urban Council Vavuniya	13
2	Vavuniya South Tamil Pradesiya sabha	11
3	Vavuniya South Sinhala Pradesiya sabha	10
4	Vengalacheddikulam Pradesiya sabha	09
5	Vavuniya North Pradesiya sabha	09
	<u>Total</u>	<u>52</u>

Department of Divineguma Development

Divineguma Relief Assistance

S. No	D.S Division	Relief Stamp Amount				Total Stamps	Compulsory	Cash Payment	Amount
		3,500/=	2,500/=	1,500/=	420/=				
1	Vavuniya	2,454	807	1,088	2,097	6,446	1,771,805	10,992,905	12,764,710
2	Vavuniya South	298	172	722	6	1,198	198,190	2,294,440	2,492,630
3	Vavuniya North	421	186	521	-	1,128	215,600	2,442,360	2,657,960
4	Vengala cheddikulam	1,656	434	491	656	3,237	872,140	6,842,845	7,714
	Total	4,829	1,599	2,822	2,759	12,009	3,057,735	22,572,550	25,630,285

Social Security fund Expenditure Details as at 31.12.2015 (Cumulative)

S. N	D.S Division	Birth (Rs.5,000)		Marriages (Rs.5,000)		Illness		Death (Rs.10,000)		Sipdora (Rs.1,000)		Total Expenditure	
1		No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount	No.of beneficiary	Amount
	Vavuniya	32	160,000	120	600,000	120	369,400	87	870,000	912	912,000	1,217	2,911,400
	Vavuniya South	5	25,000	12	60,000	23	75,200	27	270,000	263	263,000	330	693,200
	Vavuniya North	14	70,000	19	95,000	47	135,000	13	130,000	465	465,000	558	895,000
	Vengala cheddikulam	65	325,000	95	475,000	52	181,200	62	620,000	720	720,000	994	2,321,200
	Total	116	580,000	246	1,230,000	242	760,800	189	1,890,000	2,360	2,360,000	3,153	6,820,800

General Details of Divineguma Community Based Banks as at December 2015

S.No	D.S. Division	Name of the Divineguma Bank	No of Small Groups	No of Societies	No of Members Account	Total No of Divineguma Bank Account	Saving Accounts	Deposit Details
1	Vavuniya	Sinnaputhukulam	872	70	-	-	-	-
2		Veppankulam	1,197	93	7,023	5,074	2,121,664.73	85,811,350.60
3		Omanthai	339	37	1,934	20,996	1,222,664.73	14,173,901.30
4	Vavuniya South	Periyaulukulam	248	11	1,644	5,243	1,925,480.88	30,276,574.59
		Mamadu	305	24	2,755	8,565	105,189.64	27,480,384.29
		Bogaswewa	218	14	1,934	4,422	25,353.55	4,758,276.50
	Vengala cheddikulam	Cheddikulam	744	51	3,977	12,939	7,128,987.29	50,642,669.41
		Pawatkulam	522	47	2,751	9,097	1,695,958.32	35,701,123.69
	Vavuniya North	Nedurnkerny	276	22	1,515	4,184	831,670.61	11,313,307.75
		Puliyankulam	238	25	1,703	4,418	1,653,096.48	14,164,288.47
		Total	4,959	394	25,236	74,938	16,710,102.50	274,321,876.60



Divineguma Community Based Bank Loan Details as at 31.12.2015

S.no	D.S Division	No.of Loans	Amount(Rs.)	Recovered (Rs.)	Bad Debets (Rs.)	To be recovered (Rs.)
1	Vavuniya	5,146	89,294,915.00	47,247,463.00	3,999,827.00	19,940,024.00
2	Vavuniya South	6,504	159,076,74.87	186,386,058.50	423,378.00	84,423,101.50
3	Vengala cheddikulam	5,065	128,155,750.00	89,188,857.00	823,874.00	69,787,77900
4	Vavuniya North	929	30,553,500.00	15,236,117.00	-	18,318,662.00
	Total	17,644	407,080,911.87	338,058,495.50	5,247,079.00	192,469,566.50

Livelihood Development Programme – 2015

S. no	Allocation (Rs.)	D.S Division	Amount Allocation	Details of Approved Project		Financial Progress	
				Projects identified	Project Amount	No of Project	Actual Expenditure Amount (Rs.)
1	42.17 Mn	Vavuniya	74,342.00	-	-	-	-
2		Vavuniya South	12,331,252.63	470	12,331,252.63	470	12,331.252.63
3		Vengala cheddikulam	9,921,152.07	411	9,921,152.07	411	9,921,152.07
4		Vavuniya North	9,921,801.79	246	9,921,801.79	246	9,921,801.79
			9,921,801.79	482	9,921,801.79	482	9,921,801.79
	Total		42,170,350.28	1,609	42,170,350.28	1,609	42,170,350.28



Social Development Programme – 2015

S. N	Programme	Vavuniya		Vavuniya South		Vengala cheddikulam		Vavuniya North		Total	
		No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
1	Thiriya Piyasa Housing	13	975,000	09	675,000	09	675,000	09	675,000	40	3,000,000
2	Housing Lottery	15	2,250,000	3	450,000	5	750,000	1	150,000	24	3,600,000
3	Womens Development Training	1	2,500	1	2,500	1	2,500	1	2,500	4	10,000
4	Flag Day Collection	1	1,821,424	1	175,550	1	438,720	1	163,962.25	4	2,599,656.25
	Total	30	5,048,924	14	1,303,050	16	1,866,220	12	991,462.25	69	9,209,656.25



Details of the Rural Development Society

No	Details	Amount
1	The Number of registered for the Rural Development Society	244
2	The Number of registered for the Women Rural Development Society	197
3	The Number of registered for the Social disabled Institute	203
4	The Number of registered for the Sports Club	196
5	The Number of registered for the Community based Rehabilitation groups	8
6	The Number of registered for the Elders Society	42
7	The Number of registered for the Frames Society	120
8	The Number of registered for the Women Society	26
9	The Number of registered for the Rural Child Defence groups	28
10	The Number of registered for the Child Society	23
11	The Number of registered for the Youth Society	36
12	The Number of registered for the Community Centre	42

Educational Information

Details of Teachers in Provincial & National Schools – 2015

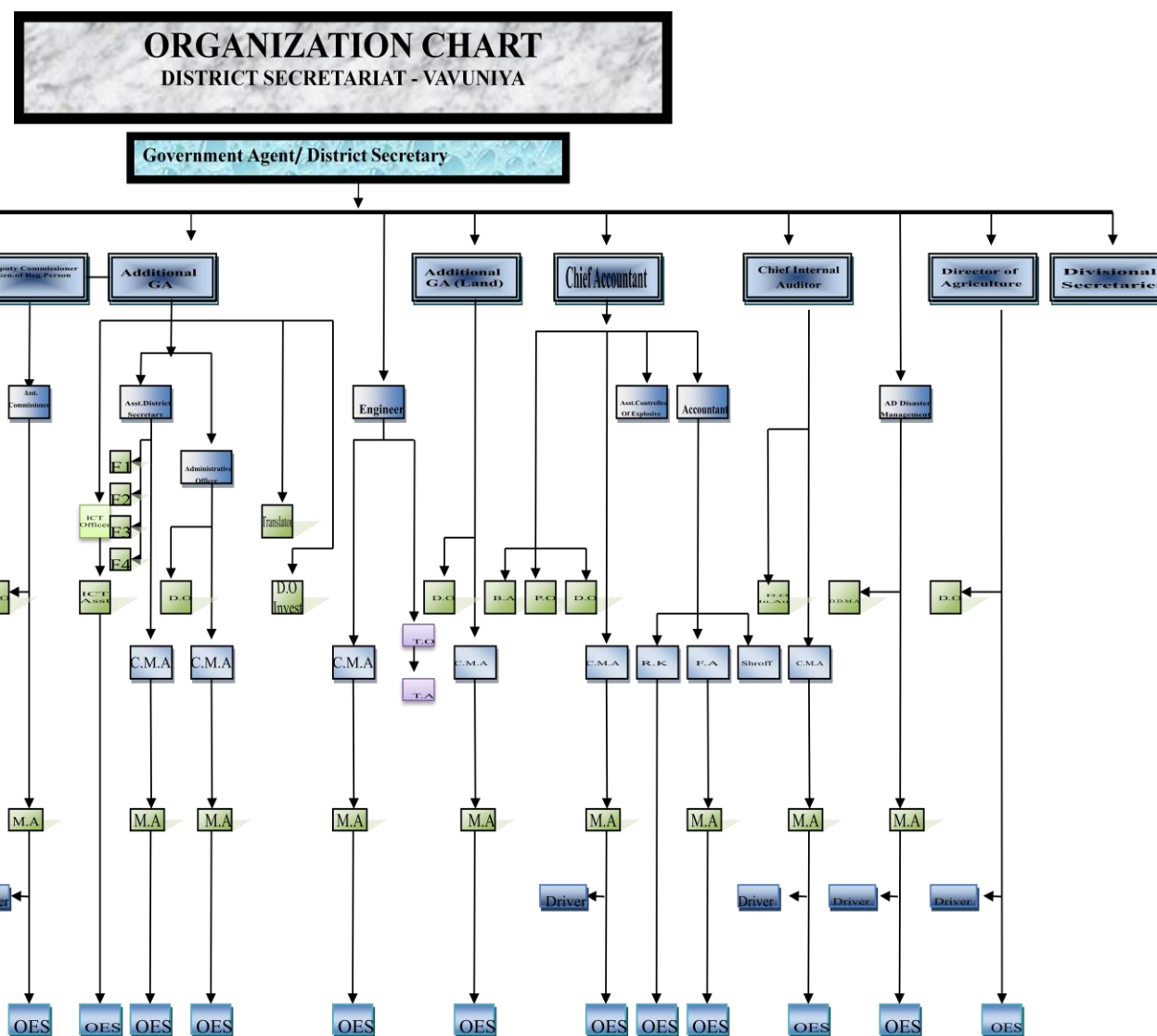
Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	Graduate	381	44	425	131	12	143
	Trained Teachers	855	122	977	191	32	223
	Un- Trained Teachers		4	38	5	3	8
	Others (Voluntary)	4	73	77		2	2
	Principals Grade SLEAS III	1	-	1			
	Principals Grade SLPS 1	22	-	22	1	-	1
	PrincipalsGrade SLPS 2 -II	24	6	30	3	1	4
	PrincipalsGrade SLPS 2	9	-	9	7	-	7
	PrincipalsGrade SLPS 2 -III	28	-	28			
	Sub Total	84	6	90	11	1	12
Vavuniya North	Graduate	253	-	253	-	-	-
	Trained Teachers	408	-	408	-	-	-
	Un- Trained Teachers	23	-	23	-	-	-
	Others (Voluntary)	-	-	-	-	-	-
	Principals Grade SLEAS III	-		-	-	-	-
	Principals Grade SLPS 1	13	-	13	-	-	-
	PrincipalsGrade SLPS 2 -II	41	-	41	-	-	-
	PrincipalsGrade SLPS 2	-	-	-	-	-	-
	PrincipalsGrade SLPS -III	13	-	13	-	-	-
	Sub Total	751	-	751	-	-	-
Total		835	6	841	11	1	12

Number of Schools

Zone	Category	Provincial Schools			National Schools		
		Tamil Medium	Sinhala Medium	Total	Tamil Medium	Sinhala Medium	Total
Vavuniya South	1AB	7	1	8	3	1	4
	1C	8	1	9			
	II	24	4	28		1	1
	III	45	15	60			
Sub Total		84	21	105	3	2	5
Vavuniya North	1AB	04	-	04	-	-	-
	1C	07	-	07	-	-	-
	II	19	-	19	-	-	-
	III	55	-	55	-	-	-
Sub Total		85	-	85	-	-	-
Total		169	21	190	3	2	5

12 Years Estimated Population by D.S.Division Wise
2004-2015

Years	Vavuniya		Vavuniya South		Vengalcheddikulam		Vavuniya North		Total	
	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population	No.of Families	Total Population
1990 (Before Displacement)	15,911	651,18	3,723	15,501	6,661	30,706	4,496	18,570	30,791	129,895
2004	25,013	100,545	4,121	14,291	5,535	21,255	3,939	15,051	38,608	151,142
2005	30,998	127,944	4,216	14,290	5,920	23,448	4,048	15,237	45,172	180,919
2006	30,993	128,154	3,847	12,932	6,235	24,603	4,570	17,119	45,645	182,808
2007	31,474	130,445	3,911	12,965	5,976	23,616	4,197	15,931	45,558	182,957
2008	30,526	124,721	3,911	12,951	5,998	22,837	4,206	15,948	44,641	176,457
2009	44,251	163,862	4,711	15,626	7,733	28,780	4,206	15,948	60,901	224,216
2010	34,620	132,905	5,224	17,261	8,732	32,360	3,573	11,710	52,149	194,236
2011	34,143	129,021	5,412	17,687	7,319	27,069	3,926	12,638	50,800	186,415
2012	36,091	131,391	3,976	13,398	7,406	27,337	4,935	14,489	52,408	186,615
2013	36,125	131,507	4,228	14,191	7,426	27,440	7,497	22,391	55,276	195,529
2014	34,864	127,565	4,367	14,595	7,455	27,537	7,695	23,075	54,381	192,772
2015	34,469	124,274	4,456	14,818	7,792	27,850	7,560	22,460	54,277	189,402



Cadre Position as at 31.12.2015
District Secretariat - Vavuniya

		Approved Cadre	Present Strength	Excess	Vacant
Staff Grade					
1	District Secretary	1	1	0	0
2	Addl.Dist.Secretary	2	2	0	0
3	Asst.Dist.Secretary	1	1	0	0
4	Divisional Secretary	4	2	0	2
5	Assistant Divisional Secretary	4	5	1	0
6	Chief Accountant	1	1	0	0
7	Chief Internal Auditor	1	1	0	0
8	Accountant	5	5	0	0
9	S.L.Eng.Service	1	1	0	0
	Sub Total	20	19	1	2
Tertiary Grade					
1	Administrative Officer	5	1	0	4
2	Admin. Grama Niladhari	4	3	0	1
3	Information & Communication Officer	1	1	0	0
4	Translator	5	1	0	4
	Sub Total	15	6	0	9
Secondary Grade					
1	Development Officer	52	23	0	29
2	Development Co-Ordinator	5	3	0	2
3	Budget Assistant	1	1	0	0
4	Draftman	1	0	0	1
5	Draughtsman	1	0	0	1
6	Public Management Assistant	169	125	0	44
7	Grama Niladhari	102	74	0	28
8	Data Entry Operator	1	1	0	0
9	Technical Officer	7	4	0	3
10	Technical Assistant	10	6	0	4
	Sub Total	349	237	0	112
Minor Grade					
1	Drivers	13	13	0	0
2	Arachchi	1	1	0	0
3	Dwelling Laborer	1	1	0	0
4	Watcher	5	2	0	3
5	Telephone Operator	1	1	0	0
6	K.K.S	30	25	0	5
7	Book Binder	5	1	0	4
8	Office Laborer	6	6	0	0
9	Garden Laborer	1	1	0	0
10	Circuit Bungalow Keeper	1	1	0	0
11	Sanitary Laborer	2	3	1	0
12	Sub Total	66	55	1	12
	Total	450	317	2	135

General Administrative Development.

The Irrigation and Agrarian facilities for the cultivators had been provided and especially the Agriculture and Agrarian insurance Board had been established within the premises of district secretariat for the benefit of farmers.

Also a District public employment service centre had been established to provide employment opportunities to the job seekers.

Self employment facilities had been providing through a 3 days fair at the District Secretariat by the Divineguma department.

Activities are beings carried out to construct an Auditorium at the District Secretariat premises, a cultural hall at Omanthai and a Circuit bungalow at Vavuniya Town to provide accommodation to those officers who came Vavuniya on duty.

Social Service Activities-2015

Payments Details of Ministry of Social Service for Disabled Person-Monthly Rs.3000/= Allowance

No	Division	No.of Beneficiaries
01	Vavuniya Town	160
02	Vengalacheddikulam	107
03	Vavuniya South	83
04	Vavuniya North	75
Total		425

Payments Details of Ministry of Social Service for Kidney Person Monthly Rs.3000/= Allowance

No	Division	No. of Beneficiaries
01	Vavuniya Town	06
02	Vengalacheddikulam	48
03	Vavuniya South	16
04	Vavuniya North	93
Total		163

Payments Details of Ministry of Social Service for Rs.1,500/= Educational Equipment for Disabled School student

No	Division	No. of Beneficiaries
01	Vavuniya Town	138
02	Vengalacheddikulam	41
03	Vavuniya South	15
04	Vavuniya North	11
Total		205

Payments Details of Ministry of Social Service for Housing project Disable person
Rs.2, 500,000/= Allowance

No	Division	No. of Beneficiaries
01	Vavuniya South (Stage II)	2

Ministry of Social Service for other activates Disabled person

Division	No. Of Meetings	No. Of Training Programme
District Secretary	01	01
Vavuniya Town	04	01
Vengalcheddikulam	02	02
Vavuniya South	02	02
Vavuniya North	06	01

Project of Department of Cultural affairs in 2015

	Activities	Participants / Achiev group	Participants	Expenditure
1	Cultural Festival for National literacy Competition	The interesting person in Art & literacy Sector	School Students Missionary School Students Students of Cultural Centre Other artists in the Vavuniya District	25,000.00
2	State literacy award festival	Author	Author	
3	Drawing festival for Government officer's children	Government School Students	School Students	
4	State Dance festival	School students Cultural centres student	School students Cultural centres student	15,000.00
5	Copy writing Competition	Writers	Writers	
6	Registration on art institutions			
7	State Dance Drama Festival	Interesting person in dance	School students Cultural centres student	
8	State Drama festival	Interesting person in drama	School students Cultural centres student Interesting person in drama	
9	Creative competition for Government Officers	Officers work in the Government Department		
10	Music Awards	Interesting person in Music	School students Cultural centres student	

Details of Arts and Culture

No	Details		Music	Drama
1	No of person got the award of Kalapoosanam			
	1. Divisional Secretariat Vavuniya	25	02	-
	2. Divisional Secretariat Vavuniya South	02	01	-
	3. Divisional Secretariat Vavuniya North	02	-	-
2	No of person got the award of Northern Provincial Governor			
	1. Divisional Secretariat Vavuniya	12	01	-
	2. Divisional Secretariat Vavuniya South	03	01	-
	3. Divisional Secretariat Vavuniya North	01	-	-
	4. Divisional Secretariat Vengalacheddikulam	-	-	01
3	No.of award of District level			
	1. Divisional Secretariat Vavuniya	05	08	04
	2. Divisional Secretariat Vavuniya South	-	02	01
	3. Divisional Secretariat Vavuniya North	01	02	01
	4. Divisional Secretariat Vengalacheddikulam	02	-	01
04	No.of any award			
	1. Divisional Secretariat Vavuniya	09	05	02
	2. Divisional Secretariat Vavuniya South	02	-	-
	3. Divisional Secretariat Vavuniya North	01	-	-
05	No.of total artists			
	1. Divisional Secretariat Vavuniya	265	25	18
	2. Divisional Secretariat Vavuniya South	50	15	05
	3. Divisional Secretariat Vavuniya North	42	44	54
	4. Divisional Secretariat Vengalacheddikulam	52	18	09
06	No of handicapArtist			
	1. Divisional Secretariat Vavuniya	15	03	05
	2. Divisional Secretariat Vengalacheddikulam	08	04	02

Statistical of Cultural

No		Vavuniya	Vavuniya South	Vavuniya North	Vengalcheddikulam
1	No of Registered Cultural Centres	19	01	04	-
2	No of Registered non Cultural Centres	05	04	12	-
3	No of Books Published in 2015	09	01	03	-
4	No of Short film released in 2015	05	-	-	-
5	No of Debuts	03	-	-	-
6	No of Traditional arts	-	05	12	-
7	No of Modern culture introduce in 2015	02	-	-	-
8	No of Artistes was got the awards	05	-	-	-
9	The number of works created by combining traditional skills with modern art forms	04	-	-	-
10	No of kids Drama	12	-	05	-
11	No of cultural events was conducted	55	15	30	-
12	No of events was participated	25	10	10	-
13	No of Artist was participated	800	100	140	-
14	No of Audience was participated	1,500	500	800	-

Project and assistance implemented by the Department of Hindu religious and cultural activities in the year 2015

Project	No.of beneficiary Institutions	Amount
Supplying furniture's to Araneri School	4	120,000.00
Renovation of Temples	65	6,500,000.00

Programmes	No.of events	No.of Participates	Expenditure Rs.
Thaipongal	02	300	5,000.00
Sivarathri	01	350	5,000.00
Saiva Kuravar Gurupujave	06	500	-
Aranery Festival	01	450	-

Providing provisions for 2,000/= Nutritional Package for expectant Mothers

No	Month	No. of Beneficiaries for Division Wise				Total	Expenditure
		Vavuniya	V.South	Cheddikulam	V.North		
1	March	974	179	352	123	1,628	-
2	April	1,093	259	366	126	1,844	3,042,000.00
3	May	90	337	312	108	847	878,773.00
4	June	1,143	228	278	112	1,761	3,584,631.00
5	July	1,022	230	270	122	1,644	4,016,251.29
6	August	1,035	240	311	107	1,693	860,617.50
7	September	1,075	144	228	105	1,542	1,515,196.00
8	October	1,104	210	316	122	1,752	5,185,677.58
9	November	1,064	166	300	96	1,626	3,193,981.75
10	December	1,043	188	312	106	1,649	-
	Total	9,643	2,181	3,045	1,127	16,091	22,277,128.12

Sports Activities

Vavuniya District Divisional Sports Club details – 2015

No	Name of Division	Number of Sports Clubs	Active Sports Clubs	Nominative Sports Clubs	Members		
					Men	Women	Total
01	Vavuniya	118	58	60	1920	513	2433
02	Vavuniya South	21	16	05	516	277	793
03	Vavuniya North	24	18	06	688	396	1,084
04	Vengalacheddikulam	28	23	05	725	288	1,013
	Total	191	115	76	3,849	1,564	5,323

NORTHERN PROVINCIAL SPORTS FESTIVAL RESULTS - 2014

No	Name of Sports	Men/ Women	Results
01	Cross Country Race	Men	Champion
02	Cross Country Race	Women	Runner-up
03	Marathon	Men	Champion
04	Marathon	Women	Runner-up
05	Race Walking	Men	Runner-up
06	Race Walking	Women	Champion
07	Table Tennis	Women	Champion
08	Athletics	Men	Runner-up
09	Athletics	Women	Champion
10	Kabaddi	Men	Champion
11	Kabaddi	Women	Runner-up
12	Badminton	Men	Runner-up
13	Badminton	Women	Runner-up

National Level Sports Activities

	Name of Sports	Goted Medal	Goted Places
1	Race Walking 20km	Bronze Medal	3rd Place
2	Marathon	-	9 th Place

Vavuniya District
Physical and Financial Progress Report FY - 2015
Summary of Allocation & Expenditure by Sector
As at 31.12.2015 Rs. '000

S.No	Sector Component	Allocation Rs.'000'	Expenditure Rs.'000'	Persenta ge %
1	Agriculture			
1.1	Major Irrigation	65,546	57,420	88
1.2	Medium Irrigation	45,824	45,823	100
1.3	Minor Irrigation	249,492	48,546	19
1.4	Field & Export Crops Development	29,661	27,072	91
1.5	Land Development	980	980	100
1.6	Forestry Development	24,763	23,212	94
1.7	Livestock Development	44,372	44,147	99
1.8	Fisheries Development	15,820	11,124	70
	Sub Total	476,458	258,324	54
2	Industries Tourism & Trade			
2.1	Rural & Small Scale Enterprises	67,492	41,980	62
	Sub Total	67,492	41,980	62
3	Human Settlement			
3.1	Housing & Construction	1,384,705	976,400	71
3.2	Community Resource Development	146,000	124,684	85
3.3	Water Supply & Sanitation	1,919,906	1,270,007	66
3.4	Urban Infrastructure	322,016	271,615	84
	Sub Total	3,772,627	2,642,706	70
4	Economic Infrastructure			
4.1	Power & Energy	744,019	598,664	80
4.2	Reconstruction & Rehabilitation	35,777	21,094	59
	Sub Total	779,796	619,758	79
5	Transport			
5.1	Roads	223,389	143,272	64
	Sub Total	223,389	143,272	64
6	Social Infrastructure			
6.1	Education	585,509	214,747	37
6.2	Health	493,014	226,039	46
6.3	Social welfare & Culture Services	4,422	4,063	92
	Sub Total	1,082,945	444,849	41
7	Administration			
7.1	Strengthening of Administration	73,091	27,407	37
	Sub Total	73,091	27,407	37
	Total	6,475,799	4,178,297	65

Ministry of Social Empowerment and Welfare
Village Uplifting Program – 100 Days Special Development Programme – 2015
Progress Summary as at end of 2015

S/No	Divisional Secretariat Division	No of Project	Funds released In Rs.Mn.	Expenditure In.Rs.Mn	No of Beneficiaries
1	Vavuniya	43	42	41.074	58,234
2	Vavuniya South	24	20	19.468	5,952
3	Vavuniya North	22	20	19.587	12,902
4	Vengalacheddikulam	25	20	18.643	8,905
	Sub.Total	114	102	98.772	85,993
	Recurrent 2%	0	0	2.042	-
	Total	114	102	100.814	85,993



Construction of Community Hall at Valavaithakulam



Construction of Children Park at Periyarkulam



Renovation of internal Road at Mathiyamadu



Renovation of Pre-School at Agbopura

Ministry of Housing & Samurdhi
House to House Village to Village Special Programme -2015
Progress as at 31.12.2015

S/No	Divisional Secretariat Division	No of Project	Funds released In Rs.Mn.	Expenditure In.Rs.Mn	No of Beneficiaries
1	Vavuniya	6	7.98	7.98	3,088
2	Vavuniya South	3	4.73	3.39	490
3	Vavuniya North	4	3.22	3.22	625
4	Vengalacheddikulam	8	3.05	3.05	2,460
	Recurrent		0.19	0.17	
	Total	21	19.17	17.81	6,663



Const. of Tube Well at Paranthan



Paddy Drying Floor Mannakulam



Providing Water purification Machine



Formation and Gravelling at Mahamailankulam

Total Progress Report on Re- Settlement Activities as at 31.12.2015 – Vavuniya District

S. No	DS Division	No. of Families Settled	No. of Resettled Persons	No. of Families Tin sheet Issued	No. of Families Agriculture Equipment given	No. of Families received 5000/=	No. of Families Receiving Food Assistance(WFP)	No. of Families Received Cement
1	Vavuniya	4,911	18,123	-	-	-	-	-
2	Vavuniya South	4,130	12,712	-	-	-	-	-
3	Vavuniya North	4,456	14,818	-	-	-	-	-
4	Vengalacheddikulam	2,596	9,358	-	-	-	-	-
	Total	16,093	55,016	-	-	-	-	-

Summary of resettlement infrastructure activities by the Ministry of Resettlement in 2015

Water & Sanitation Project - 2015

S.N	DS Division	Total Beneficiaries	Provide Amount
1	Vavuniya	67	3,376,800.00
2	Vavuniya South	39	1,965,600.00
3	Vavuniya North	51	2,570,400.00
4	Vengalacheddikulam	58	2,923,200.00
	Total	135	10,836,000.00

Summary of resettlement infrastructure activities by the Ministry of Resettlement (Dug well) in 2015

S.N	DS Division	Total Beneficiaries	Provide Amount
1	Vavuniya North	2	416,250.00
2	Vengalacheddikulam	2	416,250.00
	Total	4	832,500.00

Summary of WFP Activities - 2015

	Name of Project	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		Total of Year 2012	
		No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)	No of Beneficiaries	Total Food (mt)
01	Food supply for school students	20,126	140.45	20,126	111.37	20,126	101.85	20,126	35.64	20,126	389.31
02	Food for work	-	-	-	-	780	13.97	780	13.97	780	27.94
	Total	20,126	140.45	20,126	111.37	20,906	115.82	20,906	49.61	20,906	417.25

Other Housing Programme in Vavuniya District – 2012 – 2015

D.S Division	Name of Implementing Agency					Total	
		2013	2014	2015			Beneficiaries
Vavuniya	EU - ASB	259					259
	Indian Housing Stage I	90	51	8	8	-	157
	Indian Housing Stage II	92	73	121	56	-	342
	Indian Housing Stage III	-	161	642	505	3	1,311
Sub Total		441	441	285	771	569	3
Vavuniya South	EU - ASB	-	-	-	-	-	-
	Indian Housing Stage I	126	30	11	24	2	193
	Indian Housing Stage II	-	119	1	6	1	127
	Indian Housing Stage III	-	69	101	58	-	228
Sub Total		126	126	218	113	88	3
Vavuniya North	EU - ASB	-	-	-	-	-	-
	Indian Housing Stage I	44	24	2	15	-	85
	Indian Housing Stage II	84	62	17	28	-	191
	Indian Housing Stage III	-	80	156	146	1	383
Sub Total		128	166	175	189	1	659
Vengal cheddikulam	EU - ASB	259					259
	Indian Housing Stage I	70	4	2	2		78
	Indian Housing Stage II	207	106	188	129	6	636
	Indian Housing Stage III		100	364	559	4	1,027
Sub Total		536	210	554	690	10	2,000
Total		1,231	879	1,613	1,536	17	5,276

District Agriculture Development Details - 2015

		Vavuniya	Vavuniya South	Cheddi kulam	Vavuniya North	
A	Cultivated Extent (Ha)					
i	Upland	1096.82	416.48	594	674.37	2781.67
ii	Irrigation Land	21066	7125	9489	6175	43855
iii	Chena Cultivation	0	0	0	0	0
iv	Rain fed (Paddy) 2014/2015	1138	428	333	2493	4392
B	Total Production Extent (Ha)					
i	Paddy Yala 2015	6152	3778	3006	1182	14118
ii	Paddy Maha (2014/2015)	16822	7125	7594	5608	37149
iii	Other Field Crops	415.39	135.63	256.39	252.45	1059.86
iv	Vegetable Cultivation	199.19	19.43	96.92	152.56	468.1
v	Leave Vegetables	5.44	0	0.7	5.77	11.91
vi	Fruit Crops Cultivation	421.37	244.01	230.58	254.63	1150.59
vii	Condiment Crops	0.4	0	0	1.21	1.61
viii	Others					
	Sugarcane	0	0	0.81	0.91	1072
	Areca nut	55.03	17.41	8.6	6.84	87.88
C	Total Yield (Mt)2015					
i	Paddy Yala (Mt) 2015	3791.4	2069	977	1143	7980.4
ii	Paddy Maha (Mt) 2015/2016	8235	3817.4	3888	2610	18550.4
iii	Other Field Crops (Mt)	1603.04	107.9	895.21	1193.36	3799.51
iv	Vegetable Cultivation (Mt)	2556.53	398.56	1420.87	2200	6575.96
v	Leave Vegetables (Mt)	53.99	0	6.97	57.13	118.09
vi	Fruit Crops Cultivation (Fruit Numbers)					
	Guava Giant (Nos) - ,000	0	0	172.2	204.0	376
	Orange (Nos) - ,000	154.4	19.4	22.6	45.5	242
	Lime (Nos) - ,000	686.4	207.4	268.0	619.2	1,781
	Mango (Nos) - ,000	82.6	384.2	960.0	192.2	1,619
	Jack (Nos) - ,000	124.9	56.7	93.1	20.4	295
	Banana (Bunch Nos) - ,000	39.0	53.8	21.3	30.6	144.631
	Papaw (Nos) - ,000	141.6	249.6	53.5	275.0	719.675
	Pasion Fruit (Nos) - ,000	0.0	0.0	4.7	150.0	154.713
vii	Condiment Crops – (Mt)	1.8	0	0	5.0	7.1
viii	Others					
	Sugarcane (Mt)	0	0	3.38	2.2	5.575
	Areca nut (Mt)	61.88	24.75	7.5	10.95	105.075
D	Perennial crops Cultivation (Ha)					
C	Coconut	114.43	107.67	69.45	180.57	472.11
ii	Cashew	13.78	11.81	11.81	11.81	49.21
iii	Rubber	1.38	25.30	2.07	0.00	28.74
	Perennial crops Cultivation Total Yield (Mt)					
i	Cashew	78.00	192.00	12.00	18.00	300.00
ii	Coconut					0.00
E	Growth Rate compare with year 2014				Annexed	
F	Crops Damages (Rs. Mn)	12.30	3.09	12.84	13.42	41.66
G	Received Loan assitant (Rs.Rs)	-	-	-	-	
H	Providing compensation (Rs.Mn)	1.05	0.73	0.62	0.33	2.73
I	Given for cultivated crops insurance (Rs.Mn)	0.56	0.34	0.73	0.27	1.91

J	Provided Subsidies amount (Rs.Mn)					
i	Finance – Youth Agri- Entrepreneurship Mission & Commercial Farming Project (Rs.Mn)	3.49	0.04	0.25	0.25	4.04
ii	Seeds/Seedlings	0	0	0	0	-
	Papaw (gram)	90	0	0	80	170
	Pasion (gram)	100	0	0	300	400
	Big Onion (Kg)	4	0	0	1	5
iii	Tree Plants	0	0	0	0	0
iv	Equipments (Annexed – 01)					-
v	Advices	1				1
vii	Farmers 50% Subsidy	38	3	10	6	57

Information related to Agriculture Developments – 2015

#	Details	Divisional Secretariat Divisions				Total
		Vavuniya	Vavuniya South	Vengala Cheddikulam	Vavuniya North	
vii	Finance – Fertilizer (Rs.Mn)	178.41	79	77.96	61.15	396.52
K	Provided Trainings					
	Youth Agri – Entrepreneurship Mission & Commercial Farming Project (Rs.Mn)					
i	Number of Training Programme Provided	4				4
ii	Participated beneficiaries in the Training programme provided	144				144
vii	Fertilizer					
	Number of Training Programme Provided	1	1	1	0	3
	Participated beneficiaries in the Training programme provided	50	50	60	0	160
	Testing of Fertilizer Sample	12				12
	Stock Keeping	32				32
L	Expenditure Amount for Agriculture development from Foreign fund	0	0	0	0	0
M	Expenditure Amount for Agriculture development by Government Fund	0	0	0	0	0
N	Newly introduced / Extended	0	0	0	0	0
O	Agriculture Pension (Rs.Mt)	0.70	0.16	0.07	0	0.92

Registrar General's Department**Land Registry & District Registries**

No	Description	DS Division				Total
		Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	
1	New Registration					
	1. birth	2,555	938	08	100	3,601
	2. death	645	102	25	11	883
	3. marriage	686	156	156	232	1,126
	4. Attorney Law	-				
	5. Assets	-				
2	The Number of issued Certificate					
	1. Birth					
	2. Death	21,581	2,359	2,327	1,863	28,130
	3. Marriage	504	314	51	116	985
	4. Assets	1,197	1,509	159	452	3,317
	5. Average age Certificate			02		02
	6. Received income Revenue	2,298,200.00	461,000.00	229,250.00	357,700.00	3,346,150.00
3	1. The Number of past birth registration	345	22	14	25	406
		15	-	02	05	22
	2. The Number of past death registration					
4	Conducted mobile services	04	01	-	-	05
5	The Number of Register Division	06	03	02	03	14
6	The number of Register	06	03	01	03	13

Training Programmes held on the allocation of District Secretariat 2015

S/N	Training Title	Medium	Number of Training	Number of Days	Number of Participants
1	Project Management & Contract Administration	English	01	01	07
2	Duties & Responsibilities of Technical Officers	English	01	02	01
3	Stores Management	Tamil	01	02	25
4	Office System & Accounting System	Tamil	01	02	47
5	Government Procurement Procedure	Sinhala	01	02	23

Progress Summary on 2015
Human Resource Development Works

S.No	Descreption	Duration	No. of Progra mme	No. of Benificiaries
1	O/L School Programme-Career Guidance	January – December 2014	20	665
2	A/L School Programme-Career Guidance	January – December 2014	16	547
3	Self Employment motivation Programme	January – December 2014	02	62
4	The requirement of the Training	January – December 2014	02	43
5	Programme for External graduates	13.10.2014 - 15.10.2014	01	44
6	Programme for Career groups	January - December	02	60
7	Programme for encourage the parents		01	212
8	Programme for job guidance	January - December	10	559
9	Programme for School teachers	16.10.2014- 17.10.2014	01	44
10	Win the Career planning	27.06.2014	01	30
11	Entrepreneurship training	04.06.2014- 06.06.2014	01	30
12	Joint with direct Employment	January - December	-	50
13	Joint to job training	January - December	-	100
14	Joint to self employment	January - December	-	25
15	Joint to small loan project	January - December	-	34

Project implemented by the national Disaster relief supplies center (NDASC) in Vavuniya district for the period from January to December 2015

Date	Nature of Disaster	Item distributed	Quantity of item/Expenditure
2015	Floods	Cooked meal , Dry meal – 12,833 Families	13,355,005.69
2015	Floods	House Damage relief – 104 Families	6,550,950.00
2015	Floods	To withstand disaster housing project – 03 Families	1,500,000.00
Total			21,405,955.69

Date	Nature of Disaster	Service distributed	Expenditure
2015	Floods	Provide the bag for tank	153,000.00
2015	The impact of wildlife	Show vespiary disposal	213,000.00
2015	Winds/ Hurricane / Flood	Improvement of roads disrupted by disaster	16,000.00
	Total		385,000.00

Activities of Disaster Management

Reduction Plan for Disaster

No	Programme Details	DS Division	Allocation(Mn)	Expenditure(Mn)
1	Establishment of Mamaduva culvert	Vavuniya North	6.00	0.90
2	Reconstruction of maha kachchakodiya tank	Vavuniya South	1.00	0.69
3	Reconstruction of maharambaikulam	Vavuniya	2.00	1.93
4	Reconstruction of naambankulam	Vavuniya	1.00	0.59
	Total		10.00	4.13

Training and Public Awareness Programmes

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	07	147,500.00	179,746.00
02	Divisional level Awareness Programme	01	20,000.00	19,555.00
03	G.N level Awareness Programme	05	50,000.00	48,612.00
04	School level Awareness Programme	03	70,000.00	68,156.00

Training and Public Awareness Programmes

	Programmes	Nos	Allocation	Expenditure
01	District level Awareness Programme	04	51,000.00	49,272.00
02	Divisional level Awareness Programme	09	165,000.00	163,830.00
03	G.N level Awareness Programme	26	195,500.00	192,622.50
04	School level Awareness Programme	04	60,000.00	59,928.00

Photo gallery of the activities by the Disaster Management Unit



Measurement Unit, Standards and services Division

No	Details	Total
1	A. The No of the seal tested posted a. Scales of weight b. Scales of liquor c. Scales of extension B. Received income Revenue	4,308 1,317,466.77
2	The no of organized programme	159
3	Number of cases filed	13
4	Fines imposed (Rs.)	48,000.00
5	A. Conducted a number of awareness activities B. Expenditure	03
6	Non use the number of the destroyed equipment	02
7	The growth rate compared to last year	137.8%
8	The No of rounds that took place	159

Consumer Affairs Authority

S.N	Month	No.of experiments suddenly conducted	No.of Cases included for legal action	Acquired payment as for penalties
1	January	02	09	45,000.00
2	February	14	16	57,000.00
3	March	20	11	39,500.00
4	April	32	30	80,500.00
5	May	28	17	62,000.00
6	June	32	30	142,000.00
7	July	29	38	134,000.00
8	August	06	13	29,500.00
9	September	27	28	128,000.00
10	October	27	14	88,500.00
11	November	56	22	116,500.00
12	December	46	57	424,000.00
	Total	319	285	1,346,500

02.

NO	Kinds of defects	No.of matters in the view
1	No price list	131
2	Sold in additional price	41
	Inappropriate sales of goods	-
4	Sales of extricated goods	68
5	Unpacked for standards	-

3. Number of Customers protective societies – 06

4. Number of intuitional activities - 40

Summary of Women Development Activities

No	Details	Vavuniya	Vavuniya South	Vavuniya North	Vengala cheddikulam	Total
1	The total number of registered for the women social organizations	26	20	03	20	69
2	The number of women social organizations created in 2015	05	-	03	-	08
3	The reinforcement of the number of events held in 2015	08	10	03	14	35
	The number of awareness programme	03	08	-	05	16
	The number of Training, Classes & Seminars	02	02	-	08	15
4	The number of participants	1,850	950	800	1,200	4,800
5	Expenditure	2,242,000.00	650,000.00	870,000.00	2,035,000.00	5,797,000.00
6	The number of projects carried out	03	04	02	05	14

District Level

No	Details	No of Participants	Expenditure
1	National Women Day	350	15,000.00
2	Programme of Nutrition	110	50,000.00

Language and Social Integration activities - 2015

Month	Place	work	Language society	Provide Amount
January	Youth Camp	Sinhala language Training Class for Tamil Students	Barathy	60,000.00
February	Veppankulam	Sinhala language Training Class for Tamil Students	Muththamil	60,000.00
March	Hijirapuram	Sinhala language Training Class for Tamil Students	Hijirapuram Language Society	60,000.00
April	Thonikal Paddikudiyiruppu	Opened & Registered Language Societies	Thonikal Paddikudiyiruppu	-
May	Kovilkulam Children home	Sinhala language Training Class for Tamil Students	Rambaikulam	60,000.00
June	District Secretariat, Vavuniya	Language Integration workshop (Colombo – Jaffna Hindu College)		-
July	Vavuniya North Divisional Secretariat	Opened & Registered Language Society	Katkulam Language Society	-
	Omanthai Saraswathy Vidyalayam	Scholarship exam directive seminar classes for the year 5 students. (Tamil Language)	-	115,500.00
	V/Gamini Maha Vidyalayam	Scholarship exam directive seminar classes for the year 5 students. (Sinhala Language)	-	
	V/Gamini Maha Vidyalayam	12 days Language Programme for A/L Students	-	-
August	Paranaddkal	People Participation Programme [Toilet for Children Park]	-	1,50,000
September	Cheddikulam [Veerapuram]	People Participation Programme [Toilet for Children Park]	-	1,50,000
October	Thirunavatkulam	Provided furniture for Umamaheswaran Pre-School	Barathy Language Society	50,000
November	Sinnaputhukulam	Provided furniture for Vani Pre-School	Mimmoli Language Society	50,000
December	V/Nelukkulam Maha Vidyalayam	Counselling Programme for Special Need Students	-	65,600
	V/Kovilkulam Children Home	Counselling Programme for Special Need Students	-	

Detail of the Expenditure made under the Line
Ministries and Other Departments in 2015

S.No.	Ministry or Department	Head No.	Capital	Recurrent
1	Secretariat for Special Functions	003	1,867,300.00	
2	Ministry of Buddha Sasana & Religious Affairs	101	589,960.00	
3	Ministry of Economic Development	104	4,106,354.00	60,623,994.26
4	Ministry of Economic Development	105	268,956.80	
5	Ministry of Disaster Management	106	8,100,550.00	15,133,205.60
6	Ministry of Justice	110		1,684,600.00
7	Ministry of foreign Employment	112	1,598,284.20	
8	Ministry of Co-operatives and Internal Trade	116		349,063.00
9	Ministry of Agriculture	118	4,301,219.40	8,430,850.38
10	Ministry of Child Development & Women's Affairs	120	6,201,807.25	16,806,730.04
11	Ministry of Public Administration & Home Affairs	121	16,788,294.54	5,519,016.03
12	Ministry of Housing Construction	123	119,604,582.99	
13	Ministry of Social Services	124	40,146.70	87,801,709.60
14	Ministry of Public Administration	130	732,641.50	2,748,651.50
15	Ministry of National Languages & Social Integration	134		
16	Ministry of Resettlement	145	11,681,947.33	10,650.00
17	Ministry of Industry and Commerce	149	11,855,621.86	36,316.00
18	Ministry of Land & Land Development	153	3,423,775.77	2,951,040.75
19	Ministry of Local Government & Provincial	155		162,472.50
20	Ministry of National co – entrance Dialoge & Official Language	157	263,850.00	84,432.00
21	Ministry of Cultural Affairs	163	77,478.00	
22	Ministry of Productivity Promotion	181		322,699.67
23	Ministry of Foreign Employment Promotion and welfare	182	126,000.00	1,671,744.50
24	Ministry of Telecommunication and Information Technology	185	428,700.00	
25	Ministry of Science & Technology Research	196	235,457.00	31,401.25
26	Department of Buddhist Affairs	201	103,298.90	461,860.00
27	Department of Cultural Affairs	206		68,228.50
28	Department of Information	210		8,000.00
29	Department of Social Services	216	150,465.81	1,212,236.75
30	Department of Probation & Childcare Services	217		2,994,485.90
31	Department of Immigration and Emigration	226		
32	Department of Registration of Persons	227	91,931.71	3,882,159.22
33	Department of Census & Statistics	252	499,741.20	668,960.06
34	Department of Pensions	253		6,759,897.39
35	Department of Registrar General	254		416,850.00
36	Department of Agrarian Development	281		
37	Department of Motor Traffic	307	968,497.46	458,666.23
38	Department of Community Based Corrections	326		38,008.67
39	Department of Land Use Policy Planning	327	718,012.00	60,000.00
40	Department of Man Power & Employment	328	296,432.64	68,743.64
41	Department of Cultural Affairs	401	5,000,000.00	
42	State Ministry of Youth Affairs	402	1,078,000.00	180,000.00
43	State Ministry of Child Affairs	403	411,600.00	25,881,094.00
44	Ministry of Science & Technology Research	408		120,400.00

Appropriation Account by Programme – 2015

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariay: District Secretariat Vavuniya

Programme No. & Title : 1 Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	1	2	3	4	5	6	Page No.(Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)	
(a)Recurrent (DGSA 3)	170,000,000	19,250,000	17,040,000 (19,656,000)	186,634,000	186,249,462	384,538	3,4
(b) Capital(DGSA 4)	74,000,000	-	3,691,000 (1,075,000)	76,616,000	75,819,844	796,156	5,6
Total	303,450,000	19,250,000	0	263,250,000	262,069,306	1,180,694	

Appropriation Account by Programme - 2015

Expenditure Head No. : 266

Name of Ministry / Department/ District Secretariat : District Secretariat Vavuniya

Programme No. & Title : 1 Operational Activities

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No.1. & Title: General Administration and Establishment Service</u>						
<u>Personal Emoluments</u>						
Salaries & Wages	16,100,000	-	375,000	16,475,000	16,460,830	14,170
Overtime & Holiday pay payment	1,000,000	-	(250,000)	750,000	749,926	74
Other Allowance	13,000,000	9,500,000	75,000	22,575,000	22,450,981	124,019
Other Expenditure						
Travelling Expenses Domestic	400,000	-	(125,000)	275,000	274,612	388
Stationary & Office Requisites	1,600,000	-	(400,000)	1,200,000	1,199,824	176
Fuel & Lubricants	2,500,000	-	(800,000)	1,700,000	1,699,745	255
Diets & Uniforms	150,000	-	(66,000)	84,000	84,000	0
Vehicles Maintenance	2,000,000	-	400,000	2,400,000	2,399,909	91
Plant Machinery and Equipment Maintenance	1,000,000	-	(250,000)	750,000	750,000	0
Building and Structures Maintenance	1,500,000	-	-	1,500,000	1,500,000	0
Postal & Communication	1,200,000	-	-	1,200,000	1,200,000	0
Electricity and Water	3,000,000	-	(1,350,000)	1,650,000	1,608,958	41,042
Rent and Local taxes	400,000	-	40,000	440,000	428,783	11,217
Other Services	2,300,000	-	250,000	2,550,000	2,550,000	0
Property Loan interest to Public Servant	500,000	-	(100,000)	400,000	400,000	0
Sub Total	46,650,000	9,500,000	(2,201,000)	53,949,000	53,757,566	191,434

Project No./ Names, personal emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Exceeds)
	1	2	3	4	5	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No.2. & Title: Divisional Secretariats</u>						
Personal Emoluments						
Salaries & Wages	60,000,000	1,400,000	(14,000,000)	47,400,000	47,302,846	97,154
Overtime & Holiday pay payment	1,800,000	-	(41,000)	1,759,000	1,758,540	460
Other Allowance	41,000,000	8,350,000	14,000,000	63,350,000	63,271,063	78,937
Other Expenditure						
Travelling Expenses Domestic	1,600,000	-	(100,000)	1,500,000	1,496,705	3,295
Stationary & Office Requisites	2,500,000	-	0	2,500,000	2,499,995	5
Fuel & Lubricants	2,500,000	-	(720,000)	1,780,000	1,778,517	1,483
Diets & Uniforms	700,000	-	(257,500)	442,500	441,800	700
Vehicles Maintenance	2,550,000	-	(75,000)	2,475,000	2,474,133	867
Plant Machinery and Equipment Maintenance	1,100,000	-	(210,000)	890,000	885,781	4,219
Building and Structures Maintenance	2,000,000	-	575,000	2,575,000	2,573,602	1,398
Transport	100,000	-	(50,000)	50,000	50,000	0
Postal & Communication	1,700,000	-	(200,000)	1,500,000	1,498,027	1,973
Electricity and Water	2,500,000	-	(80,000)	2,420,000	2,419,897	103
Rent and Local taxes	400,000	-	(211,000)	189,000	187,981	1,019
Other Services	1,300,000	-	1,325,000	2,625,000	2,624,283	717
Property Loan interest to Public Servant	1,600,000	-	(370,500)	1,229,500	1,228,725	775
Sub Total	123,350,000	9,750,000	(415,000)	132,685,000	132,491,896	193,104
Grand Total	170,000,000	19,250,000	(2,616,000)	186,634,000	186,249,462	384,538

Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.& Title : 1 Operational Activities

Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<u>Rehabilitation & Improvement of Capital Assets</u>					
2001		11	Buildings & Structures	10,000,000	2,571,000	12,571,000	12,466,312	104,688
2002		11	Plant, Machinery & Equipment	700,000	-	700,000	144,327	555,673
2003		11	Vehicles	1,000,000	-	1,000,000	998,674	1,326
			<u>Acquisition of Capital Assets</u>					
2102		11	Furniture & Office Equipment	4,000,000	1,075,000	5,075,000	5,074,991	9
2103		11	Plant, Machinery & Equipment	1,250,000	(1,075,000)	175,000	170,688	4,312
2104		11	Buildings & Structures	55,900,000	-	55,900,000	55,770,926	129,074
			<u>Contraction activities of Dis ./ Divi. Secretariats</u>					
2401		11	Knowledge Enhancement & Institutional Development	450,000	45,000	495,000	494,875	125
			<u>Other Capital Expenditure</u>					
2502		11	Investment					
			Total	73,300,000	2,616,000	75,916,000	75,120,793	795,207

Capital Expenditure by Project

Expenditure Head No. 266

Name of Ministry/ Department/ District Secretariat :- District Secretariat Vavuniya

Programme No.& Title : 1 Operational Activities

Project No. & Title : 1 General Administration and Establishment Services

Object Coad No.	Item No.	Financed (Coad No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R.66 and 69 and Supplimentary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excees) (3-4)
				1	2	3	4	5
				Rs.	Rs.	Rs.	Rs.	Rs.
			HumanResource Development					
2401		11	Knowledege Enhancement & Instituional Development	700,000	0	700,000	699,051	949
			Total					
				700,000	0	700,000	699,051	949

Annexure to the Appropriation Account- 2015

Discription of Capital Expenditure - Acquisition of Capital Assets – Building

Name of the Dept : District Secretariat Vavuniya
 Expenditure Head : 266
 Programme No. & Title : 1 Operational Activities
 Project No. & Title : 1 General Administration & Establishment Services
 Object Code: 2104 Building & Structure

Serial No	Discription of Work	Estimated Cost	Expenditure Upto 31.12.2014	Expenditure for the year 2015	Total Expenditure
		Rs.	Rs.	Rs.	Rs.
	Kachcheri				
1	Providing floor tiles to ground floor at the Residency (Stage – i)	109,000		108,735	108,735
2	Providing floor tiles to ground floor at the Residency (Stage – ii)	870,000		864,222	864,222
3	Improvements to boundary wall & other repairs in the GA's Residency premises	1,051,838		940,422	940,422
4	Rubble paving at rear side entrance to the District Secretariat	205,000		140,319	140,319
5	Renovation of attached Toilet to the GA's room	220,000		205,146	205,146
6	Internal & External painting to Ladies chummary (Stage – II)	1,000,000		999,038	999,038
7	Renovation of JC.No.10 Quarters, Inner Circular Road	536,000		429,390	429,390
8	Renovation of JC.No.4 Quarters, Inner Circular Road	280,000		349,804	349,804
9	Urgent Improvements of No.8(New) Quarters, Outer Circular Road	400,000		375,792	375,792
10	Renovation of No. Twin A & B Quarters, Park Road	1,500,000		1,511,902	1,511,902
11	Renovation of ME.No.1 Quarters, Katkuli Road, Vavuniya	792,500		630,017	630,017
12	Renovation of ME.No.2 Quarters, Katkuli Road, Vavuniya	675,000		630,017	630,017
13	Renovation of ME.No.4 Quarters, Katkuli Road, Vavuniya	675,000		608,538	608,538
14	Renovation of Office of the Translator & Tea room	145,000		109,122	109,122
15	Providing security lamps within the Residency premises	775,000		773,150	773,150
16	Renovation of NHDA- 5 Quarters, Inner Circular Road	636,000		573,881	573,881
17	Renovation of IRDP-1 Quarters, Park Road	672,493		672,493	672,493
18	Renovation of Women & Child unit at District Secretariat, Vavuniya	652,782		592,190	592,190
19	Renovation of Sports & Rural Development unit	302,437		272,954	272,954
20	Renovation of Office Building – Divisional Secretariat Vavuniya South	400,000		350,000	350,000
21	Renovation of Divisional Secretariat's Quarters – D.S Cheddikulam	280,000		249,671	249,671
22	Renovation of office Building - D.S Cheddikulam	900,000		899,823	899,823
23	Renovation of office Building - D.S Vavuniya North	270,000		249,642	249,642
	Total	13,348,050		12,466,312	12,466,312

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	186,634,000	186,249,462			186,634,000	186,249,462	100
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total(Recurrent Expenditure)	186,634,000	186,249,462	0	0	186,634,000	186,249,462	100

Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Item	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage*** of Expenditure
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	76,616,000	75,819,844			76,616,000	75,819,844	99
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable foreign Aid - Loan							
15	Reimbursable foreign Aid -Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total(Capital Expenditure)	76,616,000	75,819,844	0	0	76,616,000	75,819,844	99

Summary of Financing Expenditure by Programme**DGSA 5(i)**

Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya

Expenditure Head No : 266

Programme No.& Title : 1 Operational Activities

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	53,949,000	53,757,566	132,685,000	132,491,896			186,634,000	186,249,462
12	Forign Aid - Loan								
13	Forign Aid - Grant								
14	Reimbursable forign Aid - Loan								
15	Reimbursable forign Aid -Grant								
16	Counterpart Fund								
17	Forign Aid related Domestic Funds								
21	Special law services								
	Total(Recurrent Expenditure)	53,949,000	53,757,566	132,685,000	132,491,896			186,634,000	186,249,462

Summary of Financing Expenditure by Programme**DGSA 5(i)****Name of Ministry / Department / District Secretariat : District Secretariat Vavuniya****Expenditure Head No : 266****Programme No.& Title : 1 Operational Activities**

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total	
Code	Description of Item	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		1	2	3	4	5	6		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	75,916,000	75,120,793	700,000	699,051	0	0	76,616,000	75,819,844
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable foreign Aid - Loan								
15	Reimbursable foreign Aid -Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special legal services								
	Total(Capital Expenditure)	75,916,000	75,120,793	700,000	699,051	0	0	76,616,000	75,819,844

ACCOUNT TITLE AND NO : Advance to Public Officers 'B' Accounts 266011

Maximum Expenditure Limit	11,000,000.00	266011	-	10,991,630.00	
		266012	-	2,545,403.33	13,537,033.33
Minimum Receipt Limit	7,000,000.00	266011	-	8,714,486.88	
		266012	-	2,203,854.57	10,918,341.42
Maximum Debit Balance Limit	40,000,000.00				35,254,195.37

Details of Loan	District Secretariat	Vavuniya South	Vavuniya	Vavuniya North	Vengala Cheddikulam	Total
2 Year Loan	709,020.00		387,000.00			1,096,020.00
5 Year Loan						
Vehicle Loan						
Distress Loan	2,675,000.00	1,481,100.00	2,497,000.00	1,177,500.00	1,088,510.00	8,919,110.00
Festival Loan	235,000.00	221,500.00	225,000.00	120,000.00	100,000.00	901,500.00
Special Loan	5,000.00	47,500.00	-	2,500.00	20,000.00	75,000.00
Bicycle Loan						
Motor cycle						
Other Loan & Flood						
Total	3,624,020.00	1,750,100.00	3,109,000.00	1,300,000.00	1,208,510.00	10,991,630.00

Summary of Revenue- 2015

Revenue Code	Description of Revenue	2014	
		Budget	Actual
4000-1003-07-02	Registration fees	-	4,020,975.00
4000-1003-07-03	Private Timber Transport	-	5,505.50
4000-1003-07-05	Explosive Permit	30,000.00	22,300.00
4000-1003-07-99	Other Licence fees	500,000.00	1,012,626.93
4000-2002-01-01	Rent on Govt. Building & Housing	2,000,000.00	2,080,185.39
4000-2002-01-02	Rent on crown forests	-	3,439,465.71
4000-2002-02-99	Interest on Other	1,500,000.00	1,607,376.26
4000-2003-01-00	Proceeds on Departmental Sales	150,000.00	107,300.00
4000-2003-02-06	Fees under the fauna & Flora Protection Ordinance	-	1,790.00
4000-2003-02-13	Examination & Other Fees	-	1,037,145.00
4000-2003-02-14	Fees Under the Motor Traffic Act & Other Receipts	-	15,225,722.00
4000-2003-02-99	Sundries Admin.Fees & Charges	2,500,000.00	3,059,651.52
4000-2003-04-00	Motor bike for filed Officers		26,140,000.00
4000-2003-99-00	Other Receipts	4,000,000.00	9,055,845.07
4000-2004-01-00	Social Security contribution (General Govt.)	-	6,815,778.22
	TOTAL	10,680,000.00	73,629,876.60

Name of the Ministry / Department :- District Secretariat, Vavuniya

General Deposit Account(Miscellaneous) Ledger Account No:- 6003/0/0/42/0/0

Reconciliation Statement as at 31.12.2015

Head:- 266

	Treasury Books		Department Book(As From 02)		Defference	
	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts	ரூபா Rs	சதம் Cts
1.Balance as at 2015.01.01 (i)	96,908,553	23	96,908,553	23	—	
Credited During the Year (Receipts)						
January	20,236,867	48	20,236,867	48	—	
February	39,473,963	82	39,473,963	82	—	
March	142,607,447	41	142,607,447	41	—	
April	151,411,608	96	151,411,608	96	—	
May	31,498,145	57	31,498,145	57	—	
June	41,291,288	76	41,291,288	76	—	
July	42,403,793	32	42,403,793	32	—	
August	11,549,473	97	11,549,473	97	—	
September	24,497,442	49	24,497,442	49	—	
October	131,136,092	85	131,136,092	85	—	
November	62,872,572	89	62,872,572	89	—	
December	87,085,615	74	87,085,615	74	—	
Total (2)	786,064,313	26	786,064,313	26	—	
Credited During the Year (Refund)						
January	5,150,849	28	5,150,849	28	—	
February	32,315,791	39	32,315,791	39	—	
March	153,817,653	87	153,817,653	87	—	
April	153,987,721	86	153,987,721	86	—	
May	29,907,995	55	29,907,995	55	—	
June	40,858,966	94	40,858,966	94	—	
July	43,335,526	36	43,335,526	36	—	
August	10,322,317	35	10,322,317	35	—	
September	29,721,264	35	29,721,264	35	—	
October	131,143,838	82	131,143,838	82	—	
November	54,574,049	44	54,574,049	44	—	
December	197,836,891	29	197,836,891	29	—	
Total	882,972,866	50	882,972,866	50	—	
4.) Balance as at 31.12.2015 (1)+(2)-(3) (As from No 02)		01		01	—	
5 / Action had been taken to rectify above differences						