



දිස්ත්‍රික් ලේකම් කාර්යාලය, කච්චේරිය, ත්‍රිකුණාමලය
மாவட்டச் செயலகம், திருகோணமலை
District Secretariat, Kachcheri, Trincomalee

කාර්යසාධන වාර්තාව හා ගිණුම් செயற்றிறன் பெறுபேற்று அறிக்கையும் கணக்கும் PERFORMANCE REPORT AND ACCOUNTS

2015



DISTRICT SECRETARIAT, KACHCHERI, TRINCOMALEE

CONTENTS	Page
1. Government Agent's Message	02
2. Introduction to District Secretariat, Trincomalee	
2.1. Our Vision and Mission	03
2.2. Organizational Objectives	03
2.3. Key Functions	04
3. Map of Trincomalee District	05
4. Introduction to Trincomalee District	06-07
5. Statistical Information of the District	
5.1. Basic Information	08
5.2. Land Distribution, G.N. Divisions and Population	08-09
6. Organizational Structure & Resources	
6.1. Staff Officers' Particulars – Kachcheri & DS Divisions	10
6.2. Organizational Chart	11
6.3. Human Resource Particulars (Project 01 and 02)	12-13
7. Overall Performance of General Public Administrative Services	
7.1. Progress of General Administration & Establishment Services	
7.1.1. License and Permits – (Gun, Toddy, Opium, Explosives)	14-16
7.1.2. Pension Payment Particulars	16-17
7.1.3. District Skills Development Unit	17-18
7.1.4. Divisional Registration Activities(NIC, Birth, Death, Married,)	18-19
7.1.5. Agrarian and Agriculture Insurance Unit	19-20
7.1.6. Land Administration Activities	20-23
7.1.7. District Engineering Unit	23-24
7.1.8. District Statistical Branch	24-25
7.1.9. Measurement Unit, Standards & Service Division	25
7.1.10. District Motor Traffic Office	25
7.1.11. District Consumer Affairs Unit Activities	26
7.2. Progress of Social Services Activities	27
8. Progress of Development Activities	
8.1. District Planning Secretariat Progress	28-32
8.2. District Divineguma Office, Trincomalee	33-34
8.3. District Agriculture Office	35
8.4. Line Ministries and other Departments' Capital Expenditure	36
9. Annual Account Particulars	37-43

1. Government Agent's Message



As the First Public Officer in Trincomalee District, I am really pleased to present a message for the Annual Performance Report and Accounts 2015 of the District Secretariat, Trincomalee. This report consists of the performance achieved by the public officers in Trincomalee District in delivering district and divisional level public services and other development efforts.

Trincomalee, the most vibrant district in Eastern Province, contributes with a greater portion for the country's Gross Domestic Product (GDP), in the field of agriculture, fishery, and even industries like Cement, wheat flour. Leisure Management & Tourism is a booming industry in Trincomalee District now.

The Public Service is also playing much important role and the public service, for the year 2015, offered by the Kachcheri, each Divisional Secretariat and other line Ministries'/Departments' branches housed under the roof of this office, has recorded a remarkable achievement. The developing infrastructure system and socio-economic condition in the District has been continually improving providing much impetus for rapid emergence in development. As well, much attention has been given to improve the quality & efficiency of the service.

I am really proud to mention that the team of officers serving at District Secretariat, and Divisional Secretariats has given the maximum cooperation for the accomplishments in year 2015. I would like pay my sincere thanks for all those who contributed and assisted in achieving efficient and effective public service for the district.

N.A.A. Pushpakumara,
Govt. Agent/ District Secretary,
Trincomalee.

2. Introduction to District Secretariat, Trincomalee

2.1. Our Vision and Mission Statements

Vision Statement

"To uplift the living condition of the People in Trincomalee District with efficient and effective Public Service"

Mission Statement

"To fulfill the needs of the people in the Trincomalee District with efficient, impartial, reasonable and friendly Public Service in line with Government Policy and through a co-ordination of correct planning and resource deployment"

2.2. Organizational Objectives

District Secretariat, Trincomalee is basically providing with the public administration services through its two project components: a). General Administration and Establishment Services, b). Divisional Secretariats. The general objectives of those two projects are:

- To maintain efficient and effective public administrative system in the district devising a District Level Institutional Framework for achieving government development priorities,
- To work hand in hand with line Ministries and Departments in implementing their programmes in the Trincomalee District,
- To coordinate and manage Economic, Disaster, Relief, Rehabilitation and Community Development Projects initiated with local and international stakeholders,
- To manage the district level financial resources and public assets,
- To coordinate election activities,
- To develop and maintain a competent human resource pool in Trincomalee District

2.3. Key Functions

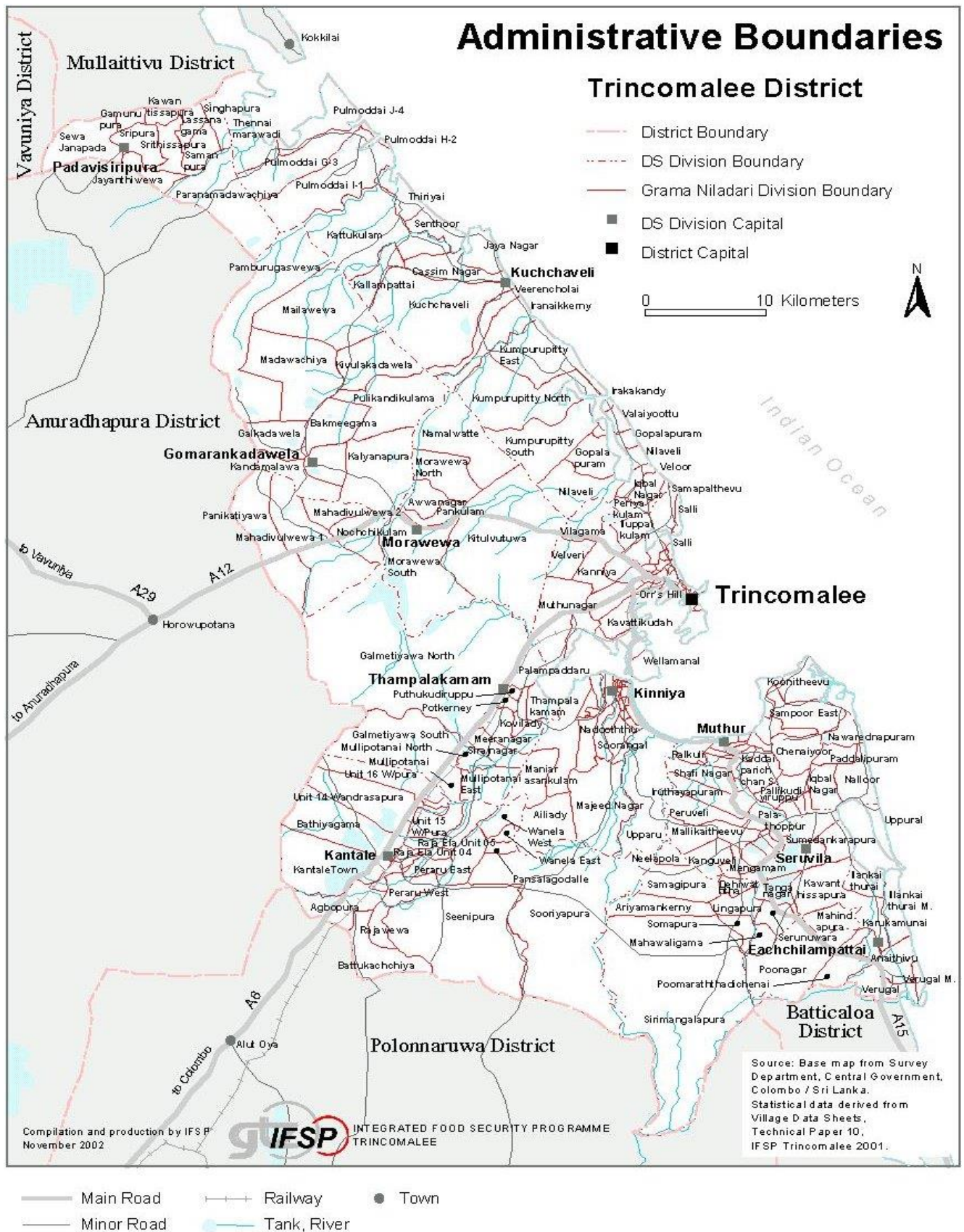
General Administration and Establishment Services

- Acting as the District Representative of the Government,
- Implementation of policies, plans and programmes related to District and Divisional Public Administration,
- Coordinating the other Line Ministries/Departments Programmes,
- Management of financial and other resources provided by Line Ministries and Departments,
- Administration of Disaster, Relief and Rehabilitation Programmes,
- Coordinating Trincomalee District Pension Payment Programme,
- Holding regionally and nationally important festivals and events in the district,
- Coordination of revenue collection, issuing/renewing of licenses and permits,
- Coordinating election activities in the District,
- Organizing and executing district level staff training and career development programme,

Divisional Secretariats

- Acting as the Divisional Representative of the Government,
- Conducting civil registration activities (persons, birth, death, business etc...),
- Distribution of Divineguma Benefits, Pensions and other Social Service Payments
- Issuing Vehicle Revenue Licenses, Transport Permits, Income Certificates, Worth Certificates, etc...
- Implementation of National Development Projects at Divisional Level,
- Coordinating the Provincial Ministries' & Departments Public Service Activities,
- Assisting Line Ministries & Departments in Implementing their programs at Divisional Level,
- Assisting District Elections Office in election related activities,
- Attend all public service requirements at Divisional Level when necessary,

3. The Map of the Trincomalee District



04. Trincomalee District - A Glimpse

The Boundary

Trincomalee, a picturesque city with a natural harbor, scenic beauty, and military, commercial and historical importance, is situated in the eastern coast of Sri Lanka. Trincomalee District is boarded with Mulathivu District in North, Anuradhapura District in West and Polonnaruwa and Batticaloa Districts in the South.

The History

The history of Trincomalee goes back to a time of immemorial. The Mahavamsa & Chulavamsa, the two great chronicles, mention present Trincomalee as “Gokanna” , Gokarna, and “Gonagamaka” During the Anuradhapura and Polonnaruwa periods of island’s history.

The Administration

The Trincomalee District located in the center of Eastern Province covering an area of 2,728.8 square kilometers. The district is divided into 11 Divisional Secretary's Divisions for administrative purpose. The DS Divisions are further sub-divided into 230 Grama Niladhari Divisions.

The People in the District

As per the 2014 census conducted by the District Statistics Branch, the total population is 423,181. Among its population, 176,744 people are Muslim, 132,779 people are Tamil and 111,653 people are Sinhalese. As well, 2005 people represent other ethnicity.

Resources of the District

Trincomalee is blessed with a variety of natural resources and man-made resources. It deserves a Long coast line with fisheries harbors & anchorages, deep-sea fishing, and shallow fish banks. Beautiful golden sandy beaches and network of lagoons spread all over. Large extent of forest and agricultural land supported by irrigation schemes provide greener surrounding for the district. Attractive eco-tourism places with historical interests, improved socio economic infrastructure facilities, road network with strong connectivity, community service for better living condition, educated and adaptable work force, large natural harbour and the port closer to major shipping routes, healthy livestock for increased production etc... all are gifted resources for the district and have better advantages among other districts.



Livelihood of the People

The major source of livelihood of the community is the agriculture and fishing. Paddy cultivation stands as the main agriculture crop in the District. The Kanthale Tank, Wendrasawewa, Morewewa, Mahadiwulwewa, and Paravipankulama are some major tanks. There are three major irrigation projects; Kanthale, Alla Kanthale and Morewewa. Livestock & cattle breeding is another livelihood. As Trincomalee is

blessed with a world renowned coast and tourist destinations, tourism industry is another important economic activity. With its excellent natural harbor and strategic positioning, international companies like Prima Ceylon and Tokyo Cement, have located their manufacturing plants and distribution center at Trincomalee.



The Strategically Importance

The Trincomalee harbor with about 50 km of line is considered as one of the best sheltered harbors found in the world. The harbor is locked in by hills and mountains on three sides and on the fourth is protected by a few islands. Lord Nelson who visited Trincomalee as a teenager in 1775 later described it as “The Finest Harbor in the World”. It is the world’s fifth largest natural harbor.

The attractions

One of the landmarks along the uninterrupted sea beach is the Pigeon Island, usually a 15 minute trip by outboard motor boat offshore from Nilaveli. Tourists frequently visit this island for snorkel diving to have a glimpse at the lovely under water living creatures. The striking cliff of Fort Fredrick is known as the Swamy Rock and it is over 360 feet (110 Meters) high. At the top of it is the most revered Thirukoneswaram temple. Among the sacred Buddhists places, the historical circular pillared temple at Thiriya, the Vihare at Seruwila and the Velgam Vihara are found in Trincomalee. Muslim Mosque in Kinniya, churches belonging to the Catholics and various other Christian missions, all show the religious harmony in this District.



The seven hot water springs are found in Kanniya at close proximity to each other. Some believes that the waters of these springs have healing powers. Trincomalee is quiet and cosmopolitan with Tamils, Sinhalese, Muslims and Burghers all living in amity. Trincomalee is more than a holiday destination with its clean sandy beaches and recreation opportunities. The Koddiiyar Bay and the natural harbor enhance its commercial and military importance.

5. Statistical Information, Trincomalee District

5.1. Basic Information

	Item	Particulars
1	Name of the District	Trincomalee
2	Province Located	Eastern Province
3	Land Area of the District	2728.8 sq.km(Land-2,630.8 sq.km+lakes-98 sq.km)
4	Divisional Secretariats	1. Trincomalee (T&G), 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8.Kuchchaveli, 9. Morawewa, 10.Thambalagamuwa, 11. Verugal
5	GN Divisions and Villages	GN – 230 , Villages - 680
6	Population	423,181 (as per the 2014 census)
7	Local Government Institutions	<p>Urban Councils</p> <p>1. Trincomalee Urban Council 2. Kinniya Urban Council</p> <p>Pradeshiya Sabhas</p> <p>1. Trincomalee, 2. Padavisripura, 3. Gomarankadawala, 4. Kinniya, 5. Muthur, 6. Seruwila, 7. Kanthale, 8. Kuchchaveli, 9. Morawewa, 10. Thambalagamuwa, 11. Verugal</p>
8	Electoral Divisions & No. of Registered Voters	A – Seruvila (74,071) B –Trincomalee (86,982) C –Muthur (96,008)
9	Members of Parliament	Hon. Susantha Punchinileme, Hon. M.K.D.S. Goonawardana, Hon. R. Sambandan, Hon. M.S.Thoufeek
10	Members of Provincial Council	Trincomalee District is allocated 10 seats of Eastern Provincial Council. (ITAK – 3, UPFA – 3, SLMC – 2, UNP – 1, NIF – 1)
11	Members of Local Government Authorities	There 118 Local Government Members selected for 2 Urban Councils and 11 Pradeshiya Sabhas
12	Circuit Bungalows (under Pub. Admin. Ministry)	Circuit Bungalow, 109, Residency Road, Trincomalee

5.2. Land Distribution, G.N. Divisions and Population - Trincomalee District

S/ N	Name of the Division	Area (SQ. Km)	No. of GN Divisions	No. of Villages	No. of Families	Population*
01	Trincomalee (T & G)	148.0	42	112	27,474	104,810
02	Padavisripura	217.1	10	29	3,722	12,705
03	Gomarankadawala	285.0	10	50	2,906	8,848
04	Kinniya	146.9	31	107	18,257	70,362
05	Seruwila	279.0	16	32	4,758	15,361
06	Muthur	179.4	42	106	18,646	66,900
07	Kanthale	397.3	23	62	14,242	54,877
08	Kuchchaveli	313.3	24	56	18,257	36,179
09	Morewewa	322.4	10	38	2,618	8,812
10	Thambalagamuwa	244.4	12	48	8,862	31,334
11	Verugal	98.0	10	40	3,637	12,993
	Total	2,630.8	230	680	115,196	423,181

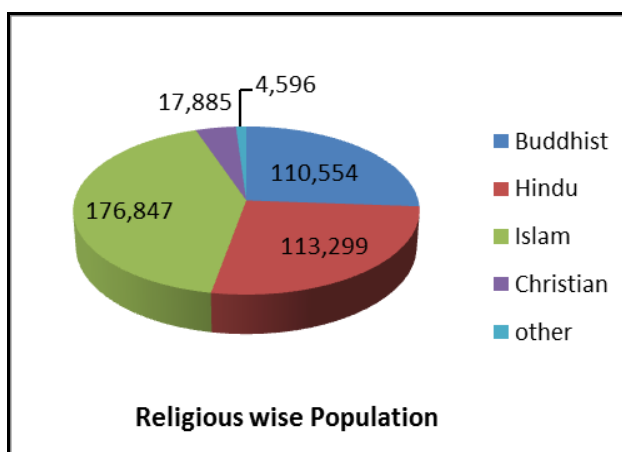
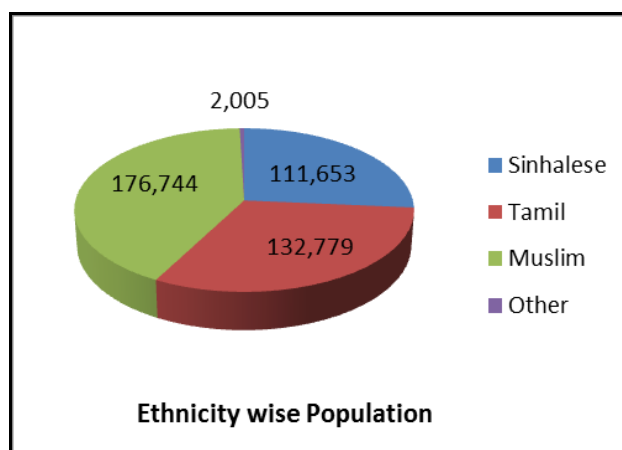
* - Source:- Department of Census and Statistics, 2014

Population by Ethnicity and Religion - Trincomalee District

S/N	Name of the Division	Ethnicity				Religion				
		Sinhalese	Tamil	Muslim	Other	Buddhist	Hindu	Islam	Christian	other
01	Town & Gravets	21,619	67,277	14,325	1,589	21,262	51,981	14,418	12,685	4,464
02	Padavisripura	12,704	1	-	-	12,526	1	-	178	-
03	Gomarankadawala	8,882	26	-	-	8,822	26	-	-	-
04	Kinniya	2	2,453	67,907	-	2	2,453	67,907	-	-
05	Seruwila	9,343	2,885	3,133	-	9,311	2,885	3,133	32	-
06	Muthur	342	27,039	39,519	-	342	24,315	39,519	2,724	-
07	Kanthale	44,169	1,593	9,022	93	44,031	1,544	9,022	151	117
08	Kuchchaveli	689	11,249	23,938	303	356	10,366	23,938	1,521	-
09	Morewewa	6,184	1,036	1,572	20	6,175	1,036	1,572	14	15
10	Thambalagamuwa	7,779	6,227	17,328	-	7,727	5,699	17,328	580	-
11	Verugal	-	12,993	-	-	-	12,993	-	-	-
	Total	111,653	132,779	176,744	2,005	110,554	113,299	176,847	17,885	4,596

*- Source:- Statistics Branch, Kachcheri, Trincomalee, 2014

The Graphical Representation Population by Ethnicity and Religion - Trincomalee District



6. Organizational Structure & Resources

6.1. Staff Officer Particulars - District Secretariat and Divisional Secretariats

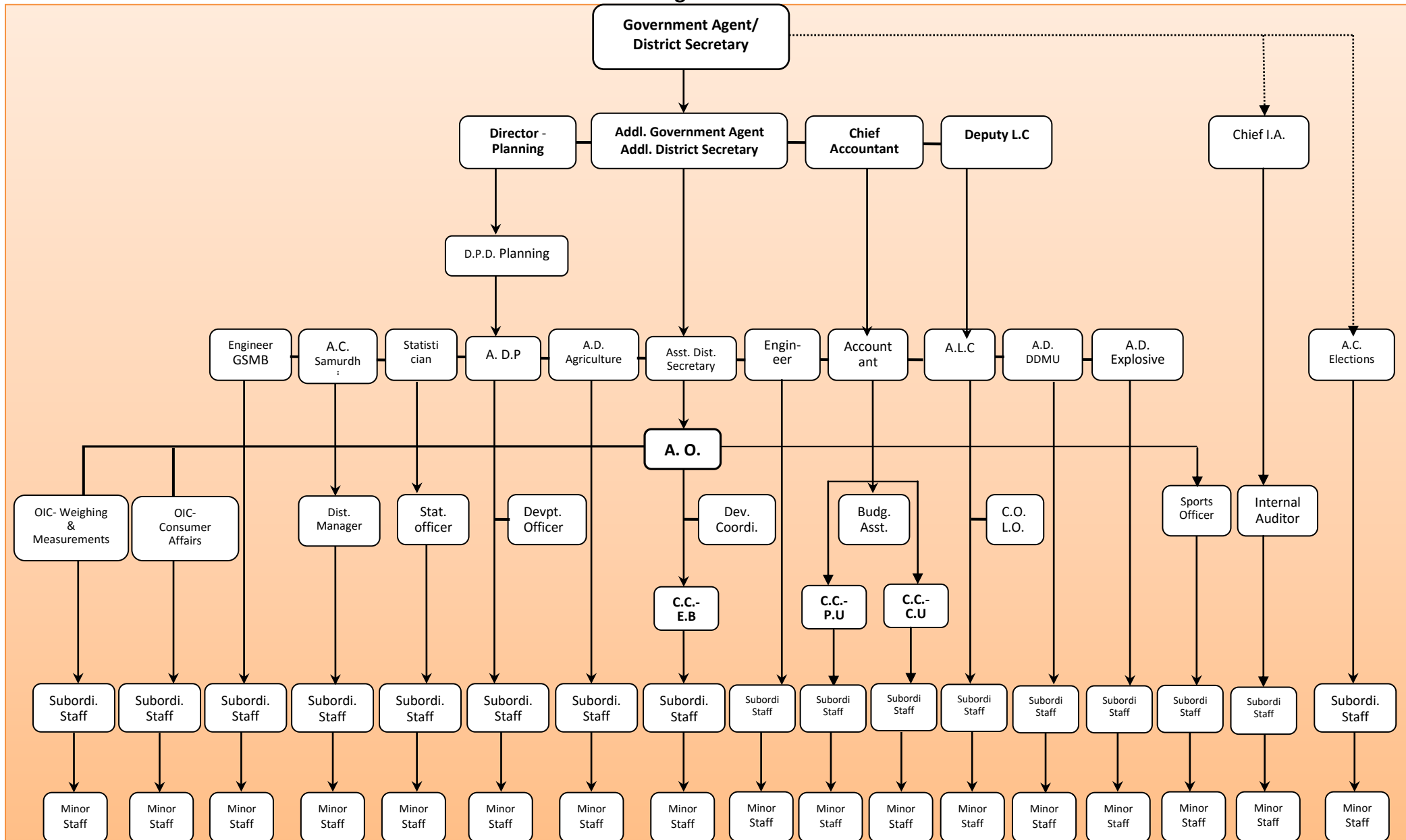
District Secretariat, Trincomalee

S/N	Name	Designation	Telephone No.
01	N.A.A. Pushpakumara	Govt. Agent/ District Secretary	026-2222235
02	Mr. S. Arulrasa	Addl. Govt. Agent/Addl. Dist. Secretary	026-2222236
03	Mr. M. Kalaignanasundaram	Chief Accountant	026-2223555
04	Mr. N. Satkuneswaran	Chief Internal Auditor	026-2050840
05	Mrs. Parameshwaran	Director, Planning	026-2221028
06	Mr. N. Pradeepan	Assistant District Secretary	026-2227027
07	Mrs. P.W. Bhagya	Accountant	026-2222233
08	Mr. K. Mylvaganam	District Engineer	026-2224809
09	Mr. K.D. Premadasa	District Divineguma Director	026-2222311
10	Mr. K.G.A.K. Palugaswewa	Asst. Land Commissioner	026-2222234
11	Mr. R.P. Upali	Asst. Dir – Agriculture Development	026-2050816
12	Mr. S.K.D. Neranjan	Administrative Officer	026-2220034
13	Mr. H.G.S. Premarathne	Asst. Dir – Fertilizer Development	026-2050816
14	Mr. M.S.M. Ikrima	Asst. Dir – Explosive Control	026-2222233
15	Mr. K.N.W.K. Wimalasena	Regional Mining Engineer – Geological Survey and Mining Bureau	026-3202411
16	Mr. M.M.M. Nakshabi	District Statistician	071-8015821
17	Mr. J.A. Wickramasegaran	Asst. Director – Agriculture and Agrarian Insurance Board	026-2222233
18	Mr. M.R.L. Chandra Bandara	Examiner for Motor Traffic	026-2222233
19	Mr. A.F. Anwar Sadath	Asst. Director, Consumer Affairs Authority	026-2222233
20	Mr. A.L. Abdul Azees	O.I.C – Measurement Unit	026-2222233
21	Mr. Alideen Hameer	Asst. Director – National Youth Service Council	077-9689047

Divisional Secretaries, Trincomalee District

S/N	Name	Designation	Telephone No.
01	Mr. S. Arulraj	D.S. – Town & Gravets	026-2225941
02	Mr. V.P.S. Jinendrasena	D.S. – Padavisripura	025-2255234
03	Mr. S.M.C. Samarakoon	D.S. – Gomarankadawala	026-2255033
04	Mr. Anas	D.S. – Kinniya	026-2236235
05	Mr. P.R. Jayarathne	D.S. - Seruwila	026-2251435
06	Mr. V. Yusuf	D.S. – Muthur	026-2238235
07	Mr. K.D. Premadasa	D.S. - Kanthale	026-2234234
08	Mr. P. Dhaneshwaran	D.S. – Kuchchaveli	026-2252635
09	Mr. W.M.B. Wijayantha	D.S. – Morawewa	026-2225835
10	Mrs. J. Sripathi	D.S. – Thambalagamuwa	026-2248033
11	Mr. M. Dayabaran	D.S. – Verugal	060-2264681

6.2. Organizational Chart



6.3. Human Resource Particulars

The total approved cadre of District Secretariat, Trincomalee, as at 31-12-2015 was 72 officers. It includes 7 senior officers, 3 tertiary officers, 45 secondary officers and 17 primary officers. Sixty three (63) officers were serving at the last day of 2015. The table below indicates the details.

271, Project 01, District Secretariat, Trincomalee As at 31-12-2015

S/N	Designation	Service	Grade/ Class	Salary Group	Approved Cadre	Actual Cadre
	Senior Level (A)					
1	District Secretary	S.L.A.S.	I (Special)	SL - 3-2006	1	1
2	Addl. Dist. Secretary	S.L.A.S.	I	SL - 1-2006	1	1
3	Chief Accountant	S.L.Ac.S.	I	SL - 1-2006	1	1
4	Chief Internal Auditor	S.L.Ac.S.	I	SL - 1-2006	1	1
5	Asst. Dist. Secretary	S.L.A.S.	III	SL - 1-2006	1	1
6	Accountant	S.L.Ac.S.	III	SL - 1-2006	1	1
7	Engineer	S.L.E.S	III	SL - 1-2006	1	1
					7	7
	Tertiary Level (B)					
8	Administrative Officer	P.M.A.S (Supra)	(Supra)	MN - 7-2006	1	1
9	Translator	Translator Service	I	MN - 6- 2006	1	0
10	ICT Officer	ICT Service		MN - 6- 2006	1	0
					3	1
	Secondary Level©					
11	Development Coordinator	Related Service		MN - 4 -2006	2	0
12	Budget Assistant	Related Service		MN - 4 -2006	2	1
13	Development Officer	D.O. Service	I,II,III	MN - 4 -2006	12	10
14	Public Management Assistant	P.M.A. Service.	I,II,III	MN - 2-2006	25	25
15	Draftsman	Draftsman Service	III	MN -1- 2006	1	0
16	ICT Assistant	ICT Service	III	MN - 1 - 2006	1	0
17	Technical Officer	T.O. Service	III	MT -2 - 2006	1	0
18	Technical Assistant	T.O. Service	III	MT -2 - 2006	1	1
					45	37
	Primary Level(D)					
19	Driver	Driver Service	II A, II B	PL -3- 2006	5	5
20	O.E.S.	O.E.S. Service.	I,II,III	PL -1- 2006	8	12
21	Watcher	O.E.S. Service	II	PL -1- 2006	2	0
22	Garden Labourer	O.E.S. Service.	II	PL -1- 2006	1	0
23	Sanitary Labourer	O.E.S. Service.	II	PL -1- 2006	1	0
					17	17
	Casual/Contract/Substitute					
	Primary					
	O.E.S. (casual)					
	Sub Total					
	Grand Total				72	63

Divisional Secretariats

Trincomalee District has eleven Divisional Secretariats and the total number of approved cadre as at 31-12-2015 is 953. It includes 33 senior officers, 33 tertiary officers, 759 secondary officers, and 128 primary officers. A total of 582 officers were serving as at 31-12-2015 as the actual cadre.

271, Project 02, Divisional Secretariats, Trincomalee

Cadre Particulars as at 31-12-2015

S/N	Designation	Service	Grade/Class	Salary Group	Approved Cadre	Present Position
	Senior Level					
1	Divisional Secretary	S.L.A.S.	I	SL -1-2006	11	11
2	Asst. Divisional Secretary	S.L.A.S.	III	SL -1-2006	11	06
3	Accountant	S.L.Ac.S.	III	SL -1-2006	11	11
	Sub Total				33	28
	Tertiary Level					
4	Administrative Officer	P.M.A.S.(Supra)	(Supra)	MN-7-2006	11	04
5	Grama Niladhari	G.N.S. (Supra)	(Supra)	MN-7-2006	11	09
6	Translator	Translator Ser.	I	MN-6-2006	11	0
	Sub Total				33	13
	Secondary Level					
7	Development Coordinator	Related Service		MN-4-2006	11	01
8	Development Officer	D.O. Service		MN-4-2006	55	45
9	Public Management Assistant	P.M.A. Service.	I,II,III	MN-2-2006	419	189
10	ICT Assistant	ICT Service	III	MN-1-2006	22	02
11	Grama Niladhari	G.N. Service	I,II,III	MN-1-2006	230	185
12	Technical Officer	T.O. Service	III	MT-2- 2006	11	06
13	Technical Assistant	T.O. Service	III	MT-1-2006	11	09
	Sub Total				759	437
	Primary Level					
14	Driver	Driver Service	II A, II B	PL -3- 2006	32	23
15	O.E.S.	O.E.S. Service	I,II,III	PL -1- 2006	42	63
16	Watcher	O.E.S. Service		PL -1- 2006	32	07
17	Office Labourer	O.E.S. Service	III	PL -1- 2006	11	08
18	Sanitary Labourer	O.E.S. Service	III	PL -1- 2006	11	02
	Sub Total				128	103
	Casual/Contract/Substitute					
	Primary					01
	Sub Total					01
	Grand Total				953	582

There are about equal number of officers who have been appointed by the Line Ministries/ Departments and Provincial Council (EP) and serving at District Secretariat and Divisional Secretariat. The staff particulars for 2015 of the officers who are coming under the expenditure Head 271 are only presented here.

7. Overall Performance of General Public Administrative Services – 2015

District Secretariat, Trincomalee is offering its services under two projects; District Administration (Project 01) and Divisional Administration (Project 02). Apart from that, some Line Ministries and Departments have located their service unit at Kachcheri to facilitate the District Administration. Divisional Level Public Administration service is done through the 11 Divisional Secretariats. The overall performance of these public service centers is presented as an amalgamation henceforth.

7.1. Progress of General Administration & Establishment Services

General Administration & Establishment Services is the main public service component of District Secretariat. A Citizen Charter has been devised in view of providing a standardized public service under the General Administration & Establishment Services. The Citizen Charter is demonstrated at the very entrance to the District Secretariat enabling public to guide themselves for their service requirements. All staff members are stuck to the Citizen Charter in achieving the service standards.

7.1.1. Issuing/Renewing License & Permits

Gun License for Institutional Protection and Agricultural Crop Protection

Issuing licenses for Guns and Ammunitions is one of the main services offered by the Establishment Branch. For the year 2015, six (06) gun licenses for the protection of agricultural crops, and forty seven (47) Licenses for Institutional Protection have been issued. Details are indicated in the box below. As well, one (01) Security Agency registration was renewed in 2015 under the Government Agent, Trincomalee.

	Purpose of issuing License	Number issued	Person/ Institution	Income (Rs)
1	Protection of Agricultural Crop	6	Farmers	1,200.00
2	Institutional Protection	31	People's Bank	6,520.00
3	Institutional Protection	12	Ports Authority	800.00
4	Institutional Protection	04	NSB	800.00
5	Registration of Security Agencies	01	Global Shield	1580.00
	Total	54		10,900.00

Opium License

For the year 2015, Government Agent, Trincomalee has renewed 05 Opium Licenses for traditional Vedamahaththaya and Ayurvedic Doctors with the aim of assisting and promoting the indigenous medicine in Trincomalee district. District Secretary, Trincomalee is annually issuing and renewing the opium licenses for traditional and Ayurvedic Doctors upon their request. A prior recommendation of Provincial Commissioner of Ayurvedic Medicine had been taken by all these applicants.

Divisional Secretariat	Number of New Applications 2015
Trincomalee (Town & Gravets)	03
Morawewa	02
Total	05

Toddy License, 2015-2016

Three toddy taverns are being operated under the supervision of District Secretary, Trincomalee. Toddy production has been increased with the cessation of terrorist activities, and the demand for toddy taverns has increased from the buyers coming even from outside the district.

	Name & Location of the Toddy Tavern	Name of the License Holder	Total Value (Rs.)
1	Villundy Toddy Tavern, Villundy	W. Sujani de Silva	6,502,410.61
2	Tekkaluththu Toddy Tavern, Tekkaluththu,		2,047,179.19
3	Nilaveli Toddy Tavern, Nilaveli		8,685,186.83
	Total value for 2015-2016		17,234,776.63

Renewal of Explosive License

Explosive Licenses are issued for suppliers of fire crackers and shop owners every year. Eighteen applications by suppliers and shop owners for renewal of Explosive License were submitted and approved in 2015.

Divisional Secretariat	No. of License Holders	Charges for 2015
District Supplier	02	4,000.00
Trincomalee (Town & Gravets)	15	3,750.00
Seruwila	01	250.00
Total	18	8,000.00

New Explosive Permits

For the year 2015, three (03) new applications were approved by the Ministry of Defense & three new permits were granted. As well, 66 permits were renewed.

Name of the Divisional Secretariat	Number of New Applications	Charges for the Year 2015 (Rs)
Gomarankadawala	03	750.00
Total	03	750.00

Renewal of Explosive Permits

Name of the Divisional Secretariat	Number of Quarry Operators	Charges for the Year 2015
Trincomalee (Town & Gravets)	15	3,750.00
Kanthale	18	4,500.00
Muthur	17	4,250.00
Thambalagamuwa	01	250.00
Morawewa	01	250.00
Kuchchaveli	02	500.00
Gomarankadawala	12	3,000.00
Total	66	16,500.00

7.1.2. Pension Payment Particulars - 2015

Coordinating the Pension Payments Programme in Trincomalee District is one of the main public service provided for the senior citizens in Trincomalee District. It is being done with collaboration of 11 Divisional Secretariats. District Pension Officer appointed by Department of Pension is responsible for coordinating the pension payment works and Development Officers appointed into Divisional Secretariats are also attending pension related works at divisional level.

The monthly pension payments have been paid by Department of pension through central data base. Pensioners, who retired after 01/10/2014, are added into the group of new pensioners and that is done by the Department of pension. Pensioner who have retired before 01/10/2014, their source document have been submitted to the Department of Pension by relevant Divisional Secretariats through District Secretariat. A major activity, the Pension Revision 2015 was conducted successfully during the month of June 2015 according to the Public Administration circular No. 06/2006 and pension circular No. 05/2015. Total files

completed were 3,530 and District Secretariat Trincomalee, gave the full courage for the staff attended at divisional level to achieve this success. Further, the Department of Pensions has allowed all the divisional secretariats to submit Arrears of Pension Forms, and Source Document Forms online from 2015. The table presents a summary of pension payment particulars for 2015.

Pension Paid Details - 2015

Month	No of Pensioners	Amount
January	5746	108,174,764.96
February	5741	107,989,222.64
March	5723	107,126,318.54
April	5714	114,331,369.27
May	5700	113,210,790.82
June	5695	113,284,351.47
July	5684	113,094,798.38
August	5675	126,687,184.45
September	5660	119,908,666.16
October	5660	119,908,666.16
November	5643	119,441,781.52
December	5451	116,719,228.35
Total		1,379,877,142.72

7.1.3. District Skills Development Unit - Human Resource Development Activities

Trincomalee District Skills Development Unit (SDU) is operating at District Secretariat and conducts training and skill development programmes for subordinate officers serving in Kachcheri and all Divisional Secretariats. Officers were required to attend Colombo for training requirement earlier producing many difficulties. Since SDU is functioning now, Public Officers in Trincomalee District can acquire training needs for daily tasks. A summary of trainings conducted in 2015 at SDU, Trincomalee is given in the box below.

SDU Training Program-2015

S. N.	Module Name	Medium (S/T)	Date(s)	Participants	Expenditure (Rs)
01	CIGAS	S/T	9 th , 10 th Feb. 2015	29 - PMAs	76,640.00
02	Induction Training	T	7,8,9, April 2015	44 – New PMAs	29,930.00
03	MS Office	T	23,24, April 2015	18 - PMAs	17,740.00
04	EB Exam Preparation	T	30 th April 2015	32 - DOs	8,300.00
05	EB Exam Preparation	S	07 th May 2015	25 - DOs	12,600.00
06	Office Assistant Training	S	25 th - 8 th May, June 2015	14 – O.E.Ss	57,850.00
07	Office Assistant Training	T	25 th - 8 th May, June 2015	15 – O.E.Ss	54,650.00
08	Payroll	S/T	10 th – 22 nd Sept, 2015	35 – PMAs	71,120.00
09	PMA Training	T/S	15 th – 30 th Sept, 2015	46 – PMAs	110,380.00
10	MS Power Point	T/S	07 th , 10 th Sept, 2015	40 - PMAs	12,470.00
11	MS Excel	T/S	8 th & 11 th Dece, 2015	40 - PMAs	11650.00
12	Salary Conversion, Personal Files	S	14 th Dece, 2015	25 - PMAs	7,350.00
13	Disciplinary Actions, Bribery	S	15 th Dece, 2015	20 - PMAs	6,450.00
14	Disciplinary Actions, Bribery	T	15 th Dece, 2015	20 - PMAs	6,450.00
15	CIGAS – 2.0	T/S	22 nd Dece. 2015	30 - PMAs	11,250.00
16	PMA Training	T	22 nd Dece, 2015	80 - PMAs	12,290.00

7.1.4. Divisional Secretariats' Civil Registration Activities

The Divisional Secretariats are carrying out number of civil registration services as assigned by Line Ministries and Departments for strengthening the divisional public administration. The eleven Divisional Secretariats in Trincomalee District have attended these services during 2015 as well and the performance is given in the table below.

Divisional Secretariats' Civil Registration Activities – 2015

DS Division	N.I.C.	Birth Certificates	Married Certificates	Death Certificates	Worth Certificates	Income Certificates	Motor Vehicle License	Mahapola Scholarships	Business Registrations
Trincomalee T & G	698	31,793	2,857	1,070	03	103	-	188	158
PadaviSripura	241	4,289	1,268	366	-	17	1,754	10	15
Gomarankadawala	268	4157	710	203	-	16	1,440	02	04
Kinniya	1,672	16,326	1,724	293	1	34	8,693	147	32
Seruwila	492	2,168	352	162	-	30	2,404	-	10
Muthur	1,888	12,178	1,663	287	-	-	5,911	-	10
Kanthale	1,614	7,075	1,187	376	03	96	11,262	74	37
Kuchchaveli	1,062	4,236	494	89	05	19	3,420	28	25
Morewewa	311	1526	438	65	-	16	1178	-	02
Thambalagamuwa	989	3,885	416	259	-	31	4,881	17	23
Verugal	201	45	113	39	-	-	620	-	01

7.1.5. Agrarian and Agriculture Insurance Unit, Trincomalee

Agrarian and Agriculture Insurance Unit is functioning at Kachcheri premises providing insurance services for the farmers in the district. Its basic insurance scheme covers Crops, Livestock, and Medical requirements & Accidents of formers who are registered for insurance programme. Following are the figures of progress reported for 2015 by our unit.

Crop Insurance Scheme

S.N.	Name of the Crop	No. of Farmers	Acres Insured	Premium Collected (Rs.)
01	Paddy (2014/2015 Maha	980	2184	3,549,914.37
	2015 Yala	213	716.50	1,174,292.00
	2015/2016 Maha	574	1,871.90	3,143,474.62
02	Red Onion (2014/2015)	17	30.50	147,725.00
	2015 Yala	5	9	44,850.00
	2015/2016 Maha	73	139.50	680,875.00
03	Other Field Crops			
	Maize (2014/2015)	10	40	90,000.00
04	Fertilizer Insurance	-	-	
	2014/2015 Maha	-	-	29,158,388.25
	2015 Yala	-	-	18,892,663.50

Livestock Insurance Scheme

S.N	Type of Animal	No. of Animals	No. of Farmers	Premium Collected
01	Goat	1	1	780.00
02	Cow	33	28	62,574.70
03	Heifer Calf	135	134	52,250.00

Medical & Accidental Insurance Scheme

S.N.	Name of Scheme	No. of Farmers	Premium Collected (Rs)
01	Medical Insurance	7	2,525.00
02	Accident Insurance	31	26,660.00

Indemnity Payments

Name of Crops	No. of Farmers	Acreage	Indemnity Paid (Rs)
Paddy (2014/2015)	439	1,464.14	16,259,913.00
2015 Yala	8	25	154,907.00
Red Onion (2014/2015 Maha)	7	805	456,541.00
Maize (2014/2015)	27	37	194,600.00
Fertilizer Insurance			
2014/2015 Maha			124,717,919.00
2015 Yala			282,088.00

7.1.6. Land Administration Activities

Land administration and the development activities in the district are done by the authorities of Provincial Government and Central Government. Deputy Land Commissioner's Office (DLCO), District Land Use Planning Office, and Land Acquisition Office are functioning under the supervision of Government Agent, Trincomalee, and Divisional Land branches at Divisional Secretariats are functioning under Divisional Secretary. Land matters related to nine Colony Divisions are administered by Deputy Land Commissioner's Office. As well, District Land Use Planning Office, Land Acquisition Office, Land Branches at each Divisional Secretariats and Provincial Land Commissioner's Office attend each and every land related matters in the District.

Deputy Land Commissioner's Office (DLCO), Trincomalee

Major functions of DLCO include coordinating the issuing deeds under 'Jaya Boomi', Ranbima Programmes and issuing land permits and long-term lease permits for agricultural lands. Further it attends other land related services when required time to time. The table below shows the progress of permits issued by the DLCO for the year 2015

Land Kachcheries Held by Deputy Land Commissioner's Office
for issuing Land Permits under circular No 2008/04

N o.	Date of Land Kachcheri	DS Division	GS Division	No of Applicant	No of Selected person to issue permit and long term lease
01	10.02.2015	Seruwila	Serunuwara	102	45
02	27.02.2015	Seruwila	Nilapola	120	59
03	10.03.2015	Seruwila	Thanganagar	04	01
			Mahaveligama	16	03
			Somapura	20	15
			Mahindapura	11	04
			Dehiwaththa	05	03
			Lingapura	01	01
04	24.03.2015	Padhavisripura	Sewajanapatha	56	34
			Sinhapura	54	33
			Kavanthissapura	14	07
			Lassanagama	05	03
			Srithissapura	20	12
			Gemunupura	02	-
05	27.03.2015	Seruwila	Serunuwara	97	60
06	24.05.2015	Moraweve	Mahathiulweve	66	55
07	04.06.2015	Moraweve	Mahathiulweve	60	56
08	15.09.2015	Pathvisripura	Srithissapura	12	10
			Kanvanthissapura	01	01
			Gemunupura	04	01
			Sewajanapatha	21	14
09	17.09.2015	Pathvisripura	Jayanthiweve	122	85
10	18.09.2015	Seruvila	Mahaweligama	22	20
			Somapura	17	15
			Mahindapura	19	16
			Dehiwaththa	04	04
			Lingapura	19	15
			Sivapura	34	25
			Kavanthissapura	77	60
11	22.09.2015	Seruwila	Nilapola	41	35
			Somapura	21	18
12	19.11.2015	Verugal	Poonagar	161	111
13	26.11.2015	Pathvisripura	Sinhapura	08	07
		Total		1236	828

District Land Use Policy Planning Department Office (LUPPD)

Land Use Policy Planning Department of the Ministry of Land was established in 1983 with a view to introduce scientific land use planning procedures to the country upgraded as department in 2010. The department Head Office is situated at Narahenpita with district office network in 19 districts. In addition to District level, there are about 265 field level officers

attached to the Divisional Secretary Divisions in order to perform grass root level land use planning activities.

KEY FUNCTIONS

1. Preparation of District, Divisional Land Use Plans,
2. District Land Use Planning Committee meeting,
3. Implementation of village level Land Use Planning demonstration,
4. Establishment of partial level Land Use demonstration,
5. Rehabilitation programs for degraded land,
6. Preparation of land utility reports,
7. Conducting school & community awareness program on land use planning,
8. Preparation of Land Utility report,
9. Special project
10. Maintaining land information system.

EXTENT OF LAND USE TYPE, TRINCOMALEE DISTRICT

LAND USE TYPE	EXTENT
Home Garden	19,420.35
Agriculture Land	75,144.19
Non Agriculture Land	4,445.23
Forest	139,903.00
Wetland	8,073.41
Other Land	5,971.92
Water Bodies	16,890.31
Total Extent	269,849.96

Financial Progress of 2015 (Land Use)

Vote	Activities	Total Allocation	Financial Progress	Cumulative
2105 - III	Preparation Migratory Plan	Rs. 75,000	Rs. 75,000	100%
	Implementation Village Level.	Rs. 200,000	Rs. 200,000	100%
	Preparation Parcel Level	Rs. 100,000	Rs. 100,000	100%
2105-11	Vana Ropa	Rs. 100,000	Rs. 100,000	100%
	School & Community Awareness Programm	Rs. 15,000	Rs. 15,000	100%
2105-01	District Land Use Committee Meeting	Rs. 6,000	Rs. 6,000	100%
	Divisional Land Use Committee Meeting	Rs. 10,500	Rs. 10,500	100%

**PROGRESS OF THE PREPARATION OF DISTRICT LAND USE PLANNING
(AS RECOMMENDED BY LLRC REPORT)**

ACTIVITY	TARGET	UNIT	PROGRESS 2015
Divisional Secretariat wise Awareness Program	11	Number of Programs	11
Land Use categorization and Data Collection	102	Number of Map Sheets	102
Digitizing and Data Base Preparation	102	Number of Map Sheets	102
Preparation of Final Maps	102	Number of Map Sheets	102
Handing over Digital data to the Head office	102	Number of Map Sheets	102
Preparation of the 1 st Draft report*	01		01
District Expert Group Discussion	01	Number	01
Preparation of the 2 nd Draft*	01		01
National Level Expert Group Discussion*	01	Number	01
Preparation of the Final Draft*	01		35%

7.1.7. Engineering Branch, Kachcheri, Trincomalee

District Engineering Unit has been established and is operating with supervision of the Government Agent. This unit provides services of supervision, instruction and other consultancies required for engineering requirements in the District.

The following construction project had been supervised by the Engineering Unit in 2015.

	Completed projects -2015	Expenditure (Rs)
1	Construction of conference hall at Kanthale	12,000,000.00
2	Construction of DS office new building at Gomarankadawela	35,000,000.00
3	Construction of vehicle park at District Secretariat	2,000,000.00
4	Construction of Soakage pit at District Secretariat	370,721.13
5	Construction of Reception at District Secretariat	95,550.00
6	Construction of safety fence at GA Bungalow	360,999.75
7	Making & fixing iron racks to record room at District Secretariat.	247,500.00
8	Construction of Drainage at around the conference hall at Kanthale	600,000.00
9	<u>Tourism information center under Dayata Kirula project (2013-2015)</u>	
	Construction of tourism center Building	35,000,000.00
	<u>Additional work</u>	
	a. Construction of Sump	310,800.00
	b. Construction of Fixing iron grill	303,030.00
	c. Construction of Drain and Ramp	474,778.08
	d. Construction of Water tank	688,283.81
	e. Construction of fence and gate	650,000.00
10	<u>Repair works at Government quarters and Bungalow - 2015</u>	
	I. No.75A quarters	300,339.00
	II. Chandraprashad quarters	117,000.00

	III. Sangamitha	314,378.00
	IV. Circuit Bungalow	891,875.00
	V. No.11A quarters	221,765.00
	VI. No.25A Quarters	88,958.79
	VII. Internal Electrical connection & fixing charge and door lock, door closer District Secretariat building	61,000.00
11	<u>Continuation Projects 2015-2016</u>	
	I. Construction of Common toilet at Kanniya Hot wells premises.	1,528,747.50
	II. Re Construction of of Kalikovil Building At Sampoor, Muthur	5,000,000.00

7.1.8. Progress of District Statistical Branch

District Statistical Branch, as the District representative for the Department of Census and Statistics, works basically on the activities such as conducting surveys and collecting periodical statistics in the District. Statistical branch conducts these activities as the general works and special works. The District Statistician, Statistical Assistants, Statistical Officers and also Data Entry Operators include into the main human resource pool for making branch's works done.

Followings were completed as general works in 2015

Following works are included as normal works

1. LPAP - Collecting the Local Producer Prices for Agriculture, Livestock and Fisheries Products Collected from 11 DS Division,
2. Price collection - Five types of prices are collected from open market; Group IA, Group I, Group II, Group 111, Co-op city Sathosa and other one open market,
3. Agriculture statistics - Collecting information on Highland Crops about Sown Extent, Harvesting in Maha and Yala,
4. Paddy statistics - Collecting Data; Extent of sown, harvesting in Maha and Yala,
5. Crop Estimation survey - Measure the volume of paddy in Maha and Yala Season,
6. Livestock statistics - Collecting the Data of Livestock through every Divisional Secretariats.
7. Slaughter Statistics -Collecting of Data of slaughter from Local Government (UC/Ps,
8. Building Statistics -Collecting building Data in (Uc/Ps),
9. Annual survey of Industry - Collecting the Data of industries like small, large scale.
10. Local Government statistics -Collecting the Data from every Pradesiya Saba and 2 Urban Council at the end of the year,
11. Data collection -We are collecting various reports from the offices, Departments, and Ministries to make the Annual Hand book

The following works were done as special works in Last year

1. Three Wheels Survey:- the registered three wheels were 181 for the three wheel census in Trincomalee District.

2. Demography and Health Survey Listing :- The Children who were under the age of five were Surveyed in each home from the Selected 60 Blocks in the month of July - 2015
3. Household income and expenditure Survey Listing:- Updating the F1 dates.
4. Labor force listing and survey:- Updating the F1 dates.

7.1.9. Measurement Unit, Standards & Services Division (MUSSD)

The District Office of Measurement Unit, Standards & Services Division is functioning at the Kachcheri premises for ensuring of all the trading practices accompanied with Measurement Standards. The unit basically provides services such as providing approval to scales, stamping scales, protecting traders through legal actions, inspecting petroleum & emission test instruments, and monitoring traders etc...

Description	Annual (Rs) 2015
Total collection through issuing license to measuring instruments	1,991,758.35
Total number of traders	3701
Total penalty collections	75,500.00
No of weighing machine stamped	12,142
No of Petroleum pumps stamped	124
No of Emission testing stamping	17

7.1.10. District Motor Traffic Office

District Motor Traffic Office, Trincomalee is the representative office for the Department of Motor Traffic. It basically offers services such as submission of applications for new & renewal of driving licenses, issuing Vehicle Number Plates, preparing Accidents Reports, Issuing Weight Certificates and Certifying the Vehicle Identities etc... The table below indicates the summary of works done for the year 2015. Further, seven Driving Learning Schools, operating in Trincomalee District, were monitored by the District Motor Traffic Office.

District Motor Traffic Office Progress - 2015

Driving License		Issuance Number Plates	Vehicle Inspection	Green Center Inspection	Govt. Vehicle Inspection	Accident Vehicle Inspection	Govt. Vehicle Evaluation Report	Prohibition Report	Annual Income
New	Renewal								
10838	1705	3475	288	12	269	704	269	180	Rs. 33,489,175.00

7.1.11. District Consumer Affairs Unit Activities

District Consumer Affairs Unit, Trincomalee is functioning under the supervision of Consumer Affairs Authority. The general task of the unit is to monitor and advise the implementation of guidelines issued by Consumer Affairs Authority. Violations of consumer rules such as Profiting on Maximum Price, Not marking Expiry Date/Batch number, Maximum Retail Price etc..., Labeling packed good, non-displaying price list, non-issuing receipts/ warrants for purchase, Misleading and deceptive conduct are raided and subjected to fines. A summary of raids and fines charged for the year 2015 is presented in the table below. Among the other activities did in 2015 includes, forming Consumer Societies, organizing awareness workshops for traders and school children.

No of Raids – 2015

Month	Direction No.10 *	Direction No 11 **	Direction No 12 ***	Direction No 20	Direction No 26.	Direction No	Total
January	02					13	15
February	31	04			37		72
March	18				55		73
April	35	01			39	01	76
May	17	04	01		50		72
June	19	01		05	47		72
July	02				10		12
August	12	04		01	26	06	49
September	24	01		03	47		75
October	36		01		36		73
November	44	01		08	33		86
December	42	02		12	47	05	108
Total	282	18	02	29	427	25	783

7.2. Progress of Social Services Activities

Many social service programmes are conducted by District Secretariat and all Divisional Secretariat with the assistance from central and provincial public institutions and other organizations. Coordinating the Public Assistance provided by the government and other agencies is one of the important service components. For the wellbeing of the people who are in need of various assistance, our Divisional Secretariats are attending for delivering the regular assistances and other reliefs services suggested in time to time.

Divisional wise Public Assistance – 2015

DS Division	Casual Relief	Public Assistance Monthly (PAMA) Allowance	Self-Employment	Allowance for Over 70yrs	Assistance - Mentally Handicapped	Housing Assistance for Disabled	Devices for Disable Persons	Educational Support	Monthly Allowance Disable	TB	Cancer	Leprosy	Kidney Assistance
Trincomalee T & G	-	1,892	75	1,002	17	1	129	-	73	07	89	06	-
Padavisripura	525	733	12	454	03	-	08	-	71	-	14	01	208
Gomarankadawala	54	361	34	190	02	-	05	-	67	01	11	05	138
Kinniya	12	2,063	21	968	05	02	15	-	151	05	15	03	03
Seruwila	09	912	9	302	48	-	5	-	-	55	13 0	-	36
Muthur	11	3,000	45	645	125	01	26	10	24	04	42	04	02
Kanthale	08	1,003	18	648	11	-	45	01	73	04	39	-	75
Kuchchaveli	13	1,458	13	503	-	-	-	-	67	08	15	-	04
Morawewa	19	402	05	119	04	-	04	-	46	-	02	-	18
Thambalagam uwa	18	1,336	21	545	-	-	09	-	74	03	13	-	09
Verugal	10	1,455	08	158	96	-	-	96	69	12	58	12	-

8. Progress of Development Activities - 2015

8.1. District Planning Secretariat, Kachcheri, Trincomalee

General Aims

- Strengthening home economic units in all 230 Grama Niladari Divisions of 11 Divisional Secretariat Divisions,
- Allocating the financial resources of the government properly to fulfill needs of people in the District and minimize development disparities,
- Maintaining 100% level financial and physical progress for development programmes,
- Implementing and coordinating activities with political leadership, public & private institutions, to solve problems of people in the district.
- Conducting, supervising and controlling of all the development activities in the District.
- Maintaining an effective data base for development activities in the District.

General Activities

- Assisting to implement development projects in the district,
- Conducting, supervising and reviewing progress of the district development activities,
- Implementing, supervising and controlling progress of development activities,.
- Implementing, supervising and progress controlling of district budget programme.
- Implementing 'poverty-free Sri Lanka' programme at the District,
- Preparing the district consolidated development plans,
- Guiding to prepare the divisional level resource profiles,
- Preparing, maintaining and updating of the district information data system and resource profiles,
- Conducting and maintaining all the activities of District Coordinating and Development Committee.
- Acting as the information and guidance provider for development activities.

Village Uplifting Programme – “Parallel to 100 Days Programme A strong community “project for a village” Programme 2015

This programme is conducted over the district to inherit the fruits of development to the all people as its name implies by allocating limited resources. One million rupees has been allocated for a project for every Grama Niladari division in the district, hence, 230 Grama Niladharies Division were covered in 11 Divisional Secretariats of Trincomalee District. Allocation were released as in the table below.

SN	Name of Divisional Secretariat	No of GN Division Covered	Allocation (Rs.)
01	Town & Gravets	42	42,000,000.00
02	Kuchcheveli	24	24,000,000.00
03	Padavisripura	10	10,000,000.00
04	Morawewa	10	10,000,000.00
05	Gomarangadewela	10	10,000,000.00
06	Thampalagamam	12	12,000,000.00
07	Kanthale	23	23,000,000.00
08	Seruvila	16	16,000,000.00
09	Kinniya	31	31,000,000.00
10	Verugal	10	10,000,000.00
11	Muthur	42	42,000,000.00
Total		230	230,000,000.00

Under this programme Rs.230, 000,000.00 were allocated in two vote heads and four sub sectors to the District as shown as in the following table.

SN	Name of Project	Vote Head	Allocation Rs.
01	Rural Road Development	123-02-06-2-2104	116,260,000.00
02	Common Infrastructure Development	123-02-06-2-2105	103,990,000.00
03	Minor Irrigation Development	123-02-06-2-2105	6,750,000.00
04	Special Requesting of Participants	123-02-06-2-2105	3,000,000.00
Total			230,000,000.00

Financial and physical progress – by DS Division
Village uplifting Programme Parallel to 100 Days Programme

SN	Name of DS Division	Approved Amount Rs.	No of Project	Progress	Expenditure
01	Town & Gravets	42,000,000.00	59	Completed	41,449,545.43
02	Kuchcheveli	24,000,000.00	24	Completed	23,715,952.86
03	Padavisripura	10,000,000.00	15	Completed	9,900,000.00
04	Morawewa	10,000,000.00	14	Completed	9,576,853.62
05	Gomarangadewela	10,000,000.00	15	Completed	9,709,869.94
06	Thampalagamam	12,000,000.00	18	Completed	11,864,391.58
07	Kanthale	23,000,000.00	32	Completed	22,747,880.17
08	Seruvila	16,000,000.00	20	Completed	15,816,048.09
09	Kinniya	31,000,000.00	45	Completed	30,539,653.44
10	Verugal	10,000,000.00	16	Completed	9,862,679.06
11	Muthur	42,000,000.00	57	Completed	41,475,731.95
Total		230,000,000.00	315		226,658,606.14
Administrative Expenditure					2,411,988.73
Grant Total					229,070,594.87

Village Uplifting Programme – “Parallel to 100 Days Programme



Eradicating the Kidney Disease

Rs.23, 000,000.00 were allocated for this project with view to eradicating the kidney disease which is being deemed as a natural disaster in Sri Lanka and further reduce the spreading of same diseases all over the country. As result, proposals should be identified based on the above.

The allocation has been allocated in the manner prescribed below.

SN	Name of DS Division	No of Project	Allocation
01	Town & Gravets	2	2,000,000.00
02	Kuchcheveli	2	2,000,000.00
02	Padavisripura	2	2,000,000.00
04	Morawewa	4	2,000,000.00
05	Gomarankadewela	3	3,000,000.00
06	Thamplagamam	4	2,000,000.00
07	Kanthale	1	2,000,000.00
08	Seruvila	2	2,000,000.00
09	Verugal	2	2,000,000.00
10	Kinniya	2	2,000,000.00
11	Muthur	2	2,000,000.00
Total		26	23,000,000.00

Financial and physical progress
Village uplifting Programme Parallel to 100 Days Program me

SN	Name of DS Division	Approved Amount Rs.	No of Project	Physical Progress	Expenditure
01	Town & Gravets	2,000,000.00	1	Completed	1,980,000.00
02	Kuchcheveli	2,000,000.00	2	Completed	1,980,000.00
03	Padavisripura	2,000,000.00	2	Completed	1,978,323.75
04	Morawewa	2,000,000.00	4	Completed	1,974,178.58
05	Gomarangadewela	3,000,000.00	3	Completed	2,941,883.89
06	Thampalagamam	2,000,000.00	4	Completed	1,975,520.22
07	Kanthale	2,000,000.00	2	Completed	1,999,087.99
08	Seruvila	2,000,000.00	2	Completed	1,969,796.32
09	Kinniya	2,000,000.00	2	Completed	1,980,000.00
10	Verugal	2,000,000.00	2	Completed	1,978,298.00
11	Muthur	2,000,000.00	2	Completed	1,980,000.00
Total		23,000,000.00	26		22,737,089.52
Administrative Expenditure					203,593.30
Grant Total					22,940,682.82

Agricultural sector

Agricultural sector is the main section of Divineguma national movement. It is hoped to get vegetables and fruits from own home garden by developing the home garden, increasing nutrition level of the family, increasing the home economy, encourage cultivation and minimize importing agricultural crops.



Rs. 28,800,000.00 was allocated for this project under this programme to this District in the manner prescribed below.

SN	Name of DS Division	No of Project.	Allocation	Progress	Expenditure
01	Town & Gravets	3	2,500,000.00	Completed	2,499,803.92
02	Kuchcheveli	8	2,500,000.00	Completed	2,278,274.56
03	Padavisripura	4	2,500,000.00	Completed	2,499,481.46
04	Morawewa	4	2,500,000.00	Completed	2,410,337.74
05	Gomarangadewela	4	2,500,000.00	Completed	2,409,146.68
06	Thampalagamam	15	2,500,000.00	Completed	2,473,449.22
07	Kanthale	5	4,000,000.00	Completed	3,938,158.20
08	Seruvila	4	2,500,000.00	Completed	2,473,506.23
09	Kinniya	5	2,500,000.00	Completed	2,414,493.66
10	Verugal	3	2,500,000.00	Completed	2,499,104.00
11	Muthur	3	2,300,000.00	Completed	2,299,349.54
Total		58	28,800,000.00		28,195,105.21

Rural Community Health Programme- 2015

A service is being implemented to the pregnant mother with a view to give the good health to them through community clinic centers which were established in rural area, Sri Lanka. Rs 1 mn is allocated to this district as prescribed below to make the strong the same activities

Financial & Physical Progress

SN	Name of DS Division	No of Project.	Allocation	Physical progress	Expenditure
01	Gomarangadewela	1	245,000.00	Completed	217,960.20
02	Thampalagamam	1	700,000.00	Completed	963,117.13
03	RDHS, Office , Trincomalee	1	55,000.00	Completed	55,000.00
Total		3	1,000,000.00		966,077.33

Glass of Milk programme – 2015

The government of Sri Lanka has been taken a step to provide the fresh milk to the children aged between 2 to 5 with view to create good, health, knowledgeable generation in future, for this project Rs. 8,525,292.00 was allocated as shown as in the following table.

Financial & Physical Progress

SN	DS Division	No of Students in Programme	Allocation	Physical progress	Expenditure
1	Town & Gravets	312	919,760.00	Completed	279,374.00
2	Kuchcheveli	231	497,000.00	Completed	492,098.50
3	Padavisripura	385	277,620.00	Completed	277,620.00
4	Morawewa	211	328,705.00	Completed	297,429.50
5	Gomarangadewela	265	256,658.00	Completed	220,980.50
6	Thamplagamam	453	1,506,396.00	Completed	1,239,432.50
7	Kanthale	908	1,389,678.00	Completed	1,313,097.50
8	Seruvila	103	223,785.00	Completed	207,405.00
9	Kinniya	2158	1,521,220.00	Completed	1,519,734.00
10	Verugal	669	681,986.00	Completed	573,788.00
11	Muthur	196	922,484.00	Completed	917,843.50
Total		5891	8,525,292.00		7,338,803.00

8.2. District Divineguma Office, Trincomalee.

Many income generation and livelihood improvement programme are underway in Trincomalee District with the guidance of District Samurdhi Office for the benefit of poor income earners in the district. District Samurdhi Office is continually providing funding, trainings and all the information at Divisional Secretariat level and Grama Niladhari level for the success of these programmes.

Samurdhi Stamp Beneficiary Programme:

This programme is conducted in all of the eleven Divisional Secretariats for the benefit of low income earning families. The amount of subsidy is decided on the number of members in the beneficiary family and the money is deposited at Divineguma Community Based Banks.

Samurdhi Stamp Particulars– 2015

Name of Division	Name of Samurdhi Bank	3500/-	2500/-	1500/-	420/-	Total Stamps	Total Expenditure
Town & Gravets	Arunagiri Bank	1093	525	884	503	3005	6,509,985.00
	Jinnanagar	1734	525	768	1196	4223	8,803,555.00
	Singhapura Bank	948	302	507	503	2260	4,920,460.00
Total		3775	1352	2159	2202	9488	20,234,000.00
Padavisripura	Padavisripura	315	153	237	78	783	1,830,195.00
Gomarankadwela	Gomarankadawela	149	109	358	1	617	1,297,485.00
Kinniya	Kinniya Town	1810	633	819	867	4129	9,283,045.00
	Kurinchakerni	1800	462	848	765	3875	8,835,175.00
Total		3610	1095	1167	1632	8004	18,118,220.00
Seruwila	Serunuwara Bank	470	175	443	264	1352	2,783,520.00
Muthur	Muthur West	1556	401	1107	701	3765	8,196,345.00
	Thahanagar	343	165	255	1	764	1,953,900.00
	Palathoppoor	814	345	908	588	2655	5,174,435.00
Total		2713	911	2270	1290	7184	15,324,680.00
Kantale	Bathiyagama	469	197	352	152	1170	2,661,490.00
	Kantale Town	794	327	581	359	2061	4,505,425.00
Total		1263	524	933	511	3231	7,166,915.00
Kuchcaweli	Nilaweli bank	352	118	248	240	958	1,947,110.00
	Pulmooddai Bank	161	61	137	127	486	948,110.00
Total		513	179	385	367	1444	2,895,220.00
Morawewa	Morawerwa Bank	150	55	107	281	593	908,405.00
Thampalagamam	Thampalagama	1154	581	1184	537	3456	7,302,960.00
Verugal	Senpaha Bank	1442	707	590	-	2739	7,548,855.00
Grand Total		15554	5841	10333	7163	38891	85,410,455.00

Social Security Fund:

A amount of Rs. 45/= is deducted from the grants given to Samurdhi Beneficiaries for offering them relief at an emergency case or timely requirements. With this assistance, the members of Samurdhi will benefit with new child birth, marriage, death, hospitalization, and scholarship.

DS Division	Birth		Marriage		Diseases		Deaths		Scholarship I		සෑදුම්: ගමන් වියදම්		Other	Admin. Charges	Total Expenditure	
	No	Amount, Rs. 5000/=	No.	Amount, Rs. 5000/=	No	Amount, Rs.	No	Amount, Rs.	No	Amount, Rs.	No	Amount, Rs.	Amount, Rs.	Amount, Rs.	Amount, Rs.	Amount, Rs.
Trincomalee T & G	49	245,000.00	182	910,000.00	139	398,000.00	137	1370000.00	1064	1064000.00			16000.00	115,395.61	1571	4118395.61
PadaviSripura	14	70,000.00	18	90,000.00	30	91,400.00	13	130000.00	288	288000.00	6	5800.00		8,254.71	369	683454.71
Gomarankadawala	8	40,000.00	14	70,000.00	17	46,200.00	15	150000.00	120	120000.00	6	5800.00		6,612.84	174	436652.84
Kinniya	30	150,000.00	338	1,690,000.00	81	252,400.00	102	1020000.00	1448	1448000.00			222800.00	98,397.78	1999	4881597.78
Seruwila	11	55,000.00	27	135,000.00	24	57,400.00	20	200000.00	472	472000.00	5	2500.00		15,038.36	554	936938.36
Muthur	39	195,000.00	296	1,480,000.00	126	303,800.00	97	970000.00	744	744000.00	6	3144.00	16000.00	87,785.13	1302	3799729.13
Kanthale	36	180,000.00	82	410,000.00	70	207,000.00	51	510000.00	773	773000.00	5	2500.00	24000.00	39,176.65	1012	2145676.65
Kuchchaveli	2	10,000.00	42	210,000.00	14	44,000.00	24	240000.00	359	359000.00	12	12000.00		17,503.09	441	892503.09
Morawewa	9	45,000.00	8	40,000.00	11	37,000.00	16	160000.00	192	192000.00	6	2820.00		6,004.29	236	482824.29
Thambalagamuwa	6	30,000.00	64	320,000.00	40	104,800.00	36	360000.00	942	942000.00			10000.00	42,338.70	1088	1809138.70
Verugal	62	310,000.00	65	325,000.00	33	79,200.00	24	240000.00	620	620000.00	2	1140.00		33,278.84	804	1608618.84
Kachcheri											1	2113.00		106,500.00		108613.00
Totral	266	1,330,000.00	1,136	5,680,000.00	585	1,621,200.00	535	3550000.00	7022	7022000.00	49	35857.00	288800.00	576,286.00	9550	21904143.00

8.3.District Agriculture Office

Trincomalee District Agricultural Office has been established and continues its functions in the district. One of its main objectives is to promote agricultural crops that can be locally cultivated in the district while minimizing the burden on imports of agricultural items. As well, office aims to promote compost fertilizer production and the use in every possible farming activity. Special consideration was given to promote the cultivation of traditional paddy. The summary of progress achieved during 2015 is indicated in the table below.

Traditional Paddy Cultivation under National Food Production Programme 2016-2018

No. of Farmers	Extent (Ha)	Quantity of issued seeds paddy (kg)	Price of seed Paddy (Rs/kg.)	Total Amount
800	837.60	62,820	70.00	4,397,400.00

Coordinating USAID-Youth Farmer Development Programme

No.	Activity	Issued Quantities	No. of Beneficiaries
01	Provided onion seed	5400 g	9
02	Fertilization of mother bulbs	1190g	14
03	Provided nursery rain shelters		23
04	Commenced construction of rain shelters	1000 sq.ft	
05	Trainings	4	23
06	Field visits	2	5

Coordinating Fertilizer Distribution Programme

Quantity of issued Fertilizer	Issued Quantities	No. of beneficiaries
16,687.029	141,540.25	58,936

Fertilizer Awareness Programme

No. of Programmes	No. of Beneficiaries	Total Expenditure
11	615	101,464.00

8.4. Line Ministries and Departments' Capital Expenditure – 2015

Trincomalee District Secretariat acts as the district representative for the government. Thus, the Line Ministries, Departments and other agencies work hand in hand in implementing their programmes in Trincomalee District. Table below presents a summary of capital expenditure for 2015 incurred through this office.

Head	Ministry /Department	Allocation	Expenditure
101	M/ Buddhasasana & Religious Affairs	1,345,000.00	1,249,565.20
104	M/National Policies & Economic Affairs	148,500.00	62,732.00
106	M/Disaster Management	2,184,367.00	2,108,720.00
118	M/Agriculture	97,045.00	75,145.00
120	M/Child Development & Woman Affairs	6,691,630.00	6,336,499.50
121	M/Public Administration & Home Affairs	159,902,265.69	157,304,274.75
124	M/Social Service	247,640.00	188,263.00
145	M/Resettlement	21,054,855.93	19,675,850.51
152	M/Irrigation & Water Resource Management	1,641,660.74	548,138.67
153	M/Land & Land Development	4,837,165.36	2,916,383.08
201	M/Buddhist Affairs	2,300,000.00	2,286,825.07
252	D/Census & Statistic	566,150.20	499,750.20
285	D/Agriculture	100,000.00	-
286	D/Land Commissioner general	114,620.00	110,529.00
327	D/Land Use Policy Planning	939,080.00	714,124.30
328	D/Manpower & Employment	412,380.00	393,641.56

9. Annual Accounts Particulars

The annual accounting particulars of District Secretariat, Trincomalee is administered under two project components; General Administration & Establishment Services (Kachcheri) and Divisional Secretariats. Under these two projects, the expenditures and revenues are accounted. As the District Revenue Accounting officer for other Ministries and Departments (selected), monthly revenues collected are accounted for relevant heads and a summary report of the revenue collected for the year 2015 is indicated in the following table.

Revenue Collection – 2015

SN	Source/ Nature of Revenue	Revenue Head	Revenue (Rs)
1	Private Timber Transport	1003-07-03	41,762.83
2	Registration fees of DRG	1003-07-02	12,934,120.90
3	License Fees	1003-07-05	46,050.00
4	Other	1003-07-99	1,171,370.43
5	Government Building Rent	2002-01-01	2,166,239.53
6	Rent on Land and Other	2002-01-03	1,931,513.00
7	Other (Rents)	2002-02-99	3,581,051.69
8	Exam and Other Fees	2003-02-13	203,900.00
9	Fees under MTA and other	2003-02-14	34,086,625.00
10	Other Receipts	2003-99-00	14,099,790.00
11	Sundries	2003-02-99	6,330,233.00
12	W & OP Central Govt.	2004-01-00	13,008,503.85
13	Sales of Capital Assets	2006-02-00	69,750.00
14	Providing Motor Bikes	2003-04-00	56,220,000.00
15	Registrar Department	2003-02-03	37,750.00

The particulars of accounts are presented in Appropriation Account 2015 of District Secretariat, Trincomalee, relevant to recurrent expenditure, capital expenditure; advance account and deposit account are given in the following pages.

Appropriation Account 2015

DGSA 1

Expenditure Head No. 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Exces s) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Recurrent Operational Activities	273,500,000	79,420,000	+4,150,000-4,150,000	352,920,000	344,116,606	8,803,394	2
	Sub Total(Recurrent)	273,500,000	79,420,000	+4,150,000-4,150,000	352,920,000	344,116,606	8,803,394	
1	Capital Operating Activities	53,300,000	0	0	53,300,000	52,324,951	975,049	2
	Sub Total (Capital)	53,300,000	0	0	53,300,000	52,324,951	975,049	
	Total of Recurrent	273,500,000	79,420,000	+4,150,000-4,150,000	352,920,000	344,116,606	8,803,394	
	Total of Capital	53,300,000	0	0	53,300,000	52,324,951	975,049	
	Grand Total	326,800,000	79,420,000	+4,150,000-4,150,000	406,220,000	396,441,557	9,778,443	

Detailed Programme Appropriation Accounts and other detailed Accounting Statements in DGSA format Numbers 2 to 10 presented in pages from 2 to 17 and other Notes presented in pages from 18 to 45 form an integral part of this Appropriation Account.

We hereby certify that the figures in this account, other detailed statements and Notes are correct and relevant accounts were reconciled with Treasury Books of Account and found correct.

Chief Accountant

Accounting Officer

Chief Accounting Officer

Date:

Date:

Date :

DGSA 2

Summary of Recurrent and Capital Expenditure-2015

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excesses) (4-5)	
	Rs.	Rs.	Rs.		Rs.	Rs.	
(a) Recurrent (DGSA 3)	273,500,000	79,420,000	+4,150,000-4,150,000	352,920,000	344,116,606	8,803,394	3 4,5
(b) Capital (DGSA 4)	53,300,000	0		53,300,000	52,324,951	975,049	
Total	326,800,000	79,420,000	+4,150,000-4,150,000	406,220,000	396,441,557	9,778,443	

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

DGSA 3

Recurrent Expenditure by Project-2015

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:1 & Title: General Administration and Establishment Services -District Secretariat Management</u>						
Personal Emoluments	31,800,000	7,540,000	0	39,340,000	37,155,646	2,184,354
Other Charges	16,150,000	0	+2,000,000-2,000,000	16,150,000	14,414,788	1,735,212
Sub Total	47,950,000	7,540,000	+2,000,000-2,000,000	55,490,000	51,570,434	3,919,566
<u>Project No:2 & Title: Divisional Secretariats</u>						
Personal Emoluments	192,000,000	71,880,000		263,880,000	261,645,939	2,234,061
Other Charges	33,550,000	0	+2,150,000-2,150,000	33,550,000	30,900,234	2,649,766
Sub Total	225,550,000	71,880,000	+2,150,000-2,150,000	297,430,000	292,546,172	4,883,828
Grand Total	273,500,000	79,420,000	+4,150,000-4,150,000	352,920,000	344,116,606	8,803,394

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Capital Expenditure by Project-2015**DGSA 4****Expenditure Head No : 271****Name of Ministry /Department /District Secretariat: District Secretariat,Trincomalee****Programme No. & Title : 1,Operational Activities****Project No. & Title : 1, General Administration and Establishment Services-District Secretariat**

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/ (Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001	11		Rehabilitation and Improvement					
			Buildings and Structures	5,000,000		5,000,000	4,748,601	251,399
2002	11		Plant,Machineryand Equipment	1,000,000		1,000,000	683,050	316,950
2003	11		Vechiles	1,000,000		1,000,000	1,000,000	-
			Acquisition			-		
2102	11		Furnitures and Office Equipments	4,000,000		4,000,000	3,876,023	123,977
2103	11		Plant,Machineryand Equipment	1,500,000		1,500,000	1,472,426	27,574
2104	11		Buildings and Structures	39,800,000		39,800,000	39,800,000	-
2106	11		Other			-		
			Capacity Building			-		
2401	11		Training and Capacity Building	450,000		450,000	450,000	-
				52,750,000	-	52,750,000	52,030,100	719,900
Chief Accountant/Director(Finance)								

Name :

Date :

Capital Expenditure by Project-2015**DGSA 4**

Expenditure Head No : 271

Name of Ministry / Department / District Secretariat: District Secretariat, Trincomalee

Programme No. & Title : 1, Operational Activities

Project No. & Title : 2, Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplimentary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Saving/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2001		11	Rehabilitation and Improvement					
2002		11	Buildings and Structures					
2003		11	Plant, Machinery and Equipment					
		11	Vehicles					
			Acquisition					
2102		11	Furnitures and Office Equipments					
2103		11	Plant, Machinery and Equipment					
2104		11	Buildings and Structures					
2106		11	Other					
			Capacity Building					
2401		11	Training and Capacity Building	550,000		550,000	294,851	255,149
				550,000		550,000	294,851	255,149

Chief Accountant/Director(Finance)/Commissioner(Finance)

Name :

Date :

Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2015Name of Ministry / Department / District Secretariat: District Secretariat,
Trincomalee

Expenditure Head No. : 271

Account No. & Name	Account No.	Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	Balance as per Treasury Accounts as at 31/12/2015
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	8493/0/0/0271/0011	72,931,270.84	23,295,528.11	19,692,467.01	76,534,331.94	76,534,331.94
	8493/0/0/0271/0012		1,437,332.00	3,388,020.00	(1,950,688.00)	(1,950,688.00)
	Total	72,931,270.84	24,732,860.11	23,080,487.01	74,583,643.94	74,583,643.94
II. Other Advances						
III. Miscellaneous Advances	7000/0/0/250/03/422	1,362,176.36			1,362,176.36	1,362,176.36
IV. Deposit Accounts	6003/0000/00/0047/0000/000	224,475,056.17	904,772,355.63	680,297,299.46	-	-
	6000/0000/00/0002/0104/000			2,043,833.00	2,043,833.00	2,043,833.00
	6000/0000/00/0013/0070/000		1,593,718.40	6,020,870.42	4,427,152.02	4,427,152.02
	6000/0000/00/0014/0011/000		783,603.92	6,380,249.04	5,596,645.12	5,596,645.12
	6000/0000/00/0016/0052/000			67,161,593.55	67,161,593.55	67,161,593.55

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

Chief Accountant/ Head of Finance
Division
Name with Initials:
Date : .