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மாவட்ட செயலகம் - இரத்தினபுரி  
**District Secretariat - Ratnapura**

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செயற்பாட்டு மற்றும் கணக்கு அறிக்கை  
**Performance and Accounts Report**

2015



ශීර්ෂය  
தலைப்பு  
**Head** } **278**

## Table of Content

	Page No
1. Message of District Secretary	1
2. Introduction	2
Vision	2
Mission	2
Major Tasks	2
3. District of Rathnapura	3-8
Organization Chart	9
Approved Cadre	10
4. Performance 2015	11
General Administration and Religious Activities	12-29
Development of District 2015	30-59
Details of the payments made under the line ministries & other Departments	60-61
5. Annual Accounts 2015	62-68

### **Message of the District Secretary/Government Agent**



It is pleasure to me to convey this message in the occasion of presenting of the performance and Account Report of the District Secretariat Rathnapura for year 2015. It is of every importance to state that public services commenced from 2013 were rendered effectively and were able to achieve and effective development in every sector. Submitting answers to 21 audit queries out of 23 which were reoffered by the Auditor General in 2015 (without 2 audit queries reoffered on 31.12.2015), within the same year, initiate audit process under the supervision of a chief Auditor, conducting scheduled 04 Audit management committee meeting and resolving problems, conducting annual board of survey in accordance with the schedule and submitting its report were significant features of Financial Management. Strengthening public petitions Investigating committee, were succeeded in eliminating dissatisfaction of the general public towards public service through resolving 379 public complains out of 397 and referring 18 complains to appropriate divisional secretariats to inquire into and report. In view of Economic and Social development of the district, a practical enforcement of plans such as Human resource plan, plantation community development plan, and district child development plan were successfully implemented. It is a efficacious achievement to conclude 991 projects successfully under “Dorin dorta Gamin gamta” development programme for uplift 15000 villages in line with phase 1 and 2 of 100 day special development programmes, leading public policy towards district development

Accordingly by and large, dozens of economic social and cultural programmes were initiated in 2015 for the sake of the member of public, hence I satisfy with my contribution towards achieving expected development targets. Would thank all the officers and the preceding District Secretary with regard to their utmost contribution towards this this great success.

M. K. Bandula Hrishchandra

District secretary/ Government Agent,

Rathnapura.

## **Introduction**

### **Vision**

Prosperity through good Governance

### **Mission**

To implement government policies and programme through Divisional Secretariats and other government institutions with the active participation of the private sector and nongovernmental sector to raise the living standard of the people in Rathnapura District.

### **Major Tasks**

- Coordination of Government tasks.
  
- Performing duties bestowed by law through officers at village level and divisional level and also through organizations.
  
- Performing as a representative of other Ministries and Departments.
- Collecting revenues pertaining to different heads.
  
- Implementing programmes of the decentralized budget.
  
- Providing assistance to the provincial councils and their tasks.

## **Ratnapura District**

The location of the district of Ratnapura to the south west of Sri Lanka has a great effect historically and geographically on the existence and the economic development of the people in it. It is situated between 6 - 7 degrees latitude-north and 80 - 81 degrees longitude-east has an extent of 3,275.4 square kilo meters. This district has boundaries, Kegalle and Nuwaraeliya districts to the north, Galle, Matara and Hambantota districts to the south, Colombo and Kalutara districts to the west and Badulla and Monaragala districts to the east.

According to the Archeological facts discovered so far, fossilized bones of the most ancient man the Balangoda Homo Sapiens have been discovered in the places such as Batadombalena and Bellanbendipelessa in the district of Ratnapura. The stone inscriptions in which the letters were related to those in the Anuradhapura era have been found also in these areas and the other ancient ruins of Embilipitiya and Kaltota areas, speak of the historical value of the district of Ratnapura.

It is evident that the district of Ratnapura was divided into 6 Korales, during the era of Kandy, namely Kuruwita, Nawadun, Atakalan, Kukulu, Kadawathmeda and Kolonna Korales.

The flag of the district of Ratnapura is yellowish pearl in colour. Having designed from the ancient flag of Sabaragamuwa, this flag has a picturesque red frame and a yellowish back ground. The yellowish colour is the one devoted to god Saman who is the guardian of the Samantha Kuta.

Sri Pada is the main sacred place in the district. The pilgrimage season commencing from the Unduwap full moon poya day of the year lasts until the Vesak full moon day of the next year.

Quite a large number of pilgrims from all over the island come to this place for worshipping. The Saman Devalaya of Ratnapura is another sacred place of historical importance. The annual procession held during the month of July to August can be known

as a grand cultural display. Apart from them there are a lot of places of religious importance, such as Delgamuwa Raja Maha Viharaya, Pothgul Raja Maha Viharaya, Aluthnuwara Devalaya and Sankhapala Raja Maha Viharaya in the district of Ratnapura.

The geographical difference of the northern part of this district is at an elevation from 88M to 2,243M above sea level. It is the southern stage of the central hills. The Samanala Kanda which is situated on the southern stage is 2,237.3M in height. The average annual temperature is 27.5C and average rainfall is 3,749.1 Mm.

The Kalu Ganga and the Walave Ganga being the two major rivers of Sri Lanka flow through this district. Some peculiar features as the effect of the physical environment can be identified according to the climatic regions in the district. The Suriya Kanda area which is situated in the Kolonna region has a cool climate while the areas of Embilipitiya, Weligepola and Imbulpe show climate features in the dry zone. The most parts of the district get rain from the south west monsoons, while facing threats of flood by overflowing of the Kalu Ganga. due to constant down fall of rain which occurs several times of the year.

Paddy cultivation takes place in almost every area in the district, and water is supplied by sky water and through irrigation systems. Water is supplied for cultivation by the major irrigation systems such as Kaltota and Panamure and also by many irrigation systems stretched all over the district. About 25% of the extent of land has been used for economic cultivation.

It is a significant feature that, with the increase of the price of raw tea leaves, the number of 260,000 tea small holders stretched all over the island nearly 50,000 in the district have stretched in an area of about 18,000 hectares. 64.8% of the deployable number of males and 31.2% of the females are engaged in various occupations.

"Gems" which are considered as the mostly stretched mineral in the district have a large economic value. Gemming is done in large scale in the divisional secretariat areas of Ratnapura such as Eheliyagoda, Nivitigala, Kahawatta, Balangoda, Kuruwita and Ayagama. Graphite deposits are found in several places in the Kalawana and Kuruwita Divisional Secretariat areas. Though not highly used there are iron-ore deposits across Dela and Kahawatta up to Balangoda. The calcite deposits are situated in the Kirimetithenna area of Balangoda and they are used for ceramic industrial purposes.

## District Administration Map

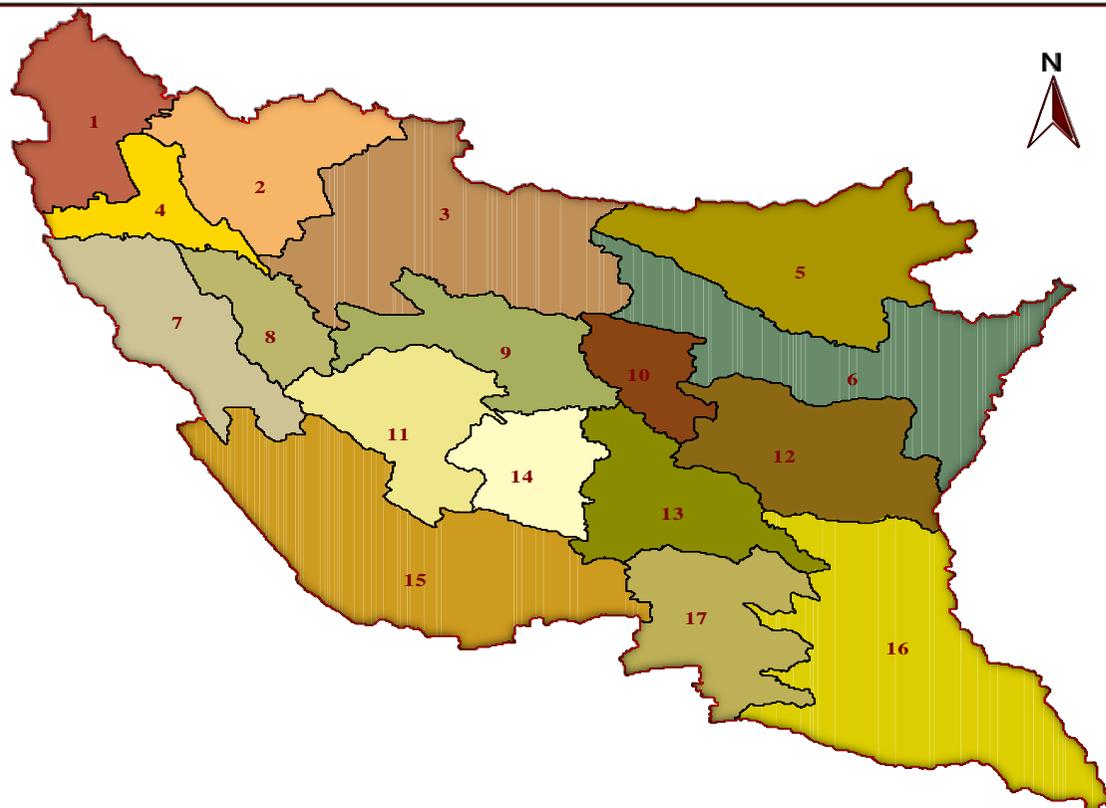


### NAME OF THE DIVISIONAL SECRETARIAT DIVISIONS

1. EHELIYAGODA
2. KURUWITA
3. RATNAPURA
4. KIRIELLA
5. IMBULPE
6. BALANGODA
7. AYAGAMA
8. ELAPATHA
9. PELMADULLA
10. OPANAYAKA
11. NIVITHIGALA
12. WELIGEPOLA
13. GODEKAWELA
14. KAHAWATTA
15. KALAWANA
16. EMBILIPITIYA
17. KOLONNA

1:500000

Source:- Land Use Planning Office, Ratnapura



Premarathna

### **Land Features of Rathnapura District**

Total Extent of Land	Hectares	327500
Extent of Internal reservoir	Hectares	3900
Total Land area	Hectares	327500
Extent of Cultivated Land	Hectares	244840
Extent of not cultivated Land	Hectares	6260
Total Forest Area	Hectares	76400
Total Land area	Hectares	372500

### **Representative of People in the Rathnapura District**

Institute of Representative	Number of members
Parliament	10
Provincial council	27
Municipal Council 1	15
Urban Council 2	16
Pradeshiya Sabha 14	198

Divisional Secretariats	17
G.N Divisions	575
Villages	1941
Local Government Authorities	
Municipal Council	1
Urban Council	2
Pradeshiya Sabha	14

## Population

Se.No	Divisional Secretariats	Number of Total land Sq.Km	Number of G.N. Divisions	Number of Villages	Population
1	Rathnapura	318.50	53	160	122642
2	Elapatha	93.11	20	68	38618
3	Kuruvita	172.80	39	85	97579
4	Eheliyagoda	139.50	44	96	72271
5	Ayagama	150.30	21	67	31518
6	Pelmadulla	144.50	37	111	91278
7	Opanayaka	84.63	20	119	27124
8	Embilipitiya	382.64	40	107	137436
9	Kolonna	187.26	29	123	46883
10	Kahawaththa	101.99	29	54	44173
11	Nivithigala	157.20	24	82	61345
12	Godakawela	171.25	44	62	78015
13	Kalawana	385.85	33	125	52344
14	Weligepola	195.77	30	138	31611
15	Imbulpe	231.40	50	252	60679
16	Balangoda	272.10	53	259	83212
17	Kiriella	86.60	17	35	33272
Total		3275.40	575	1941	1110000

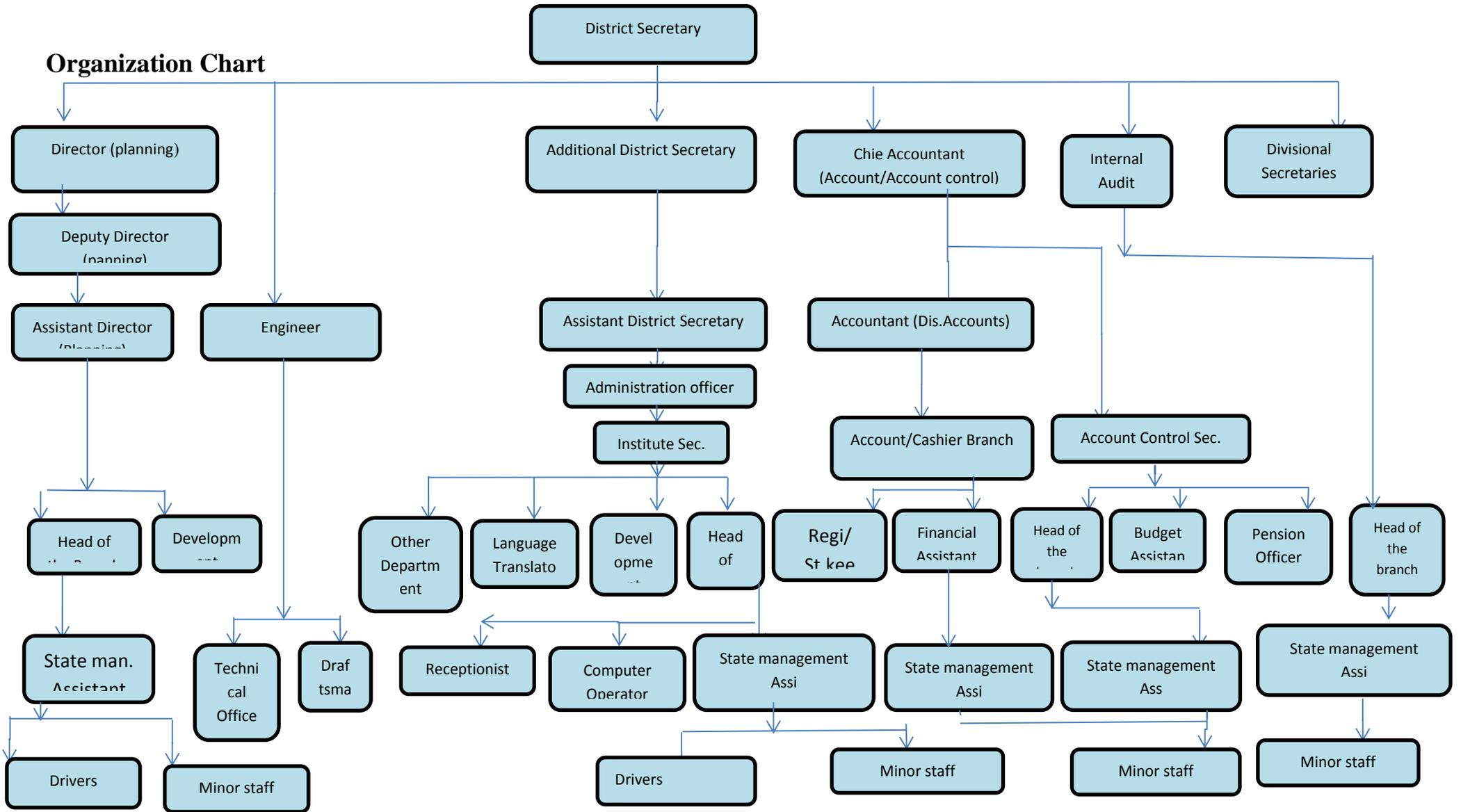
### Number of Voters according to Electoral Divisions

Electorate Division	Population			Number of Voters
	Total	Male	Female	
Ehelitagoda	129712	64101	65611	96170
Rathnapura	169896	83960	85936	121108
Pelmadulla	117434	57944	59490	83934
Balangoda	143891	69759	74132	106575
Rakwana	136750	67369	69381	102618
Nivithigala	122159	60587	61572	96156
Kalawana	105839	52893	52946	62773
Kolonna	184319	91040	93279	140748
Total	1110000	547653	562347	810082

### Details of Teachers & Students

Type of School	Number of Schools	Number of Teachers	Number of Voters
National School	14	1722	35585
1AB School	42	2005	40235
1C School	86	2797	53445
2-Grade School	259	4032	54027
3Grade School	196	1490	31580
Total	597	12046	214872

# Organization Chart



### **Cadre Information**

Category	Number of Approved cadre	Existing Cadre	Vacancies
Senior Level	69	61	08
Tertiary Level	64	44	20
Secondary Level	1322	1217	105
Primary Level	179	185	06

## **Performance 2015**

Many programme were launched for the development of Economic, Social and Cultural in Rathnapura District with the contribution of Divisional Secretariats and other government and non-government institutions.

Committee of Audit management has been established to guide for the purpose of more accurate and effective conduct of public finance procedure. All the four committee meetings were held as planed in 2015. The Auditor general referred 21 audit queries in 2015, and out of them 19 (without 2 queries referred on 29.12.2015) were replied. In year 2015, internal audit programme was executed by the chief internal auditor.

Programme and projects were performed for common needs and personal needs of District according to government policies. Programmes were organized in view of Social and Cultural development, up lift of disabled persons, rendering disaster relief duties, child care and programmes for Buddhist, Hindu, Muslim religious renaissance. "Gamin gamata dorin dorata" National development programmer of up lift 15000 villages, rural development programme and continuous projects were implemented for the development of the District. Simultaneously, Social Security fund under Divineguma development programme for eliminating poverty, livelihood development schemes, "Rataviru" livelihood projects, Samurdhi banking project, and spiritual and social development progrmms were initiated.

A District Investigation unit was established to prevent public dissatisfaction towards services rendered from Divisional Secretariats functioning s public services providing institutions within the district. The investigation unit received 397 public complaints in 2015. out of total complaints, 379 were solved whilst 18 were referred to appropriate divisional secretariats calling reports. In addition, Presidential Election as scheduled 08.01.2015 and Parliamentary Election scheduled 17.08.2015 were conducted successfully. Completion of phase 1 of constructing new District Secretariat complex was great success achieved in year 2015.

Achievement of Performance on economic, cultural, social and welfare programme that are launched at Rathnapura District in 2015 as follows.

## Progress of General Administration and Religious Activities

Issued National Identity Cards & G.N Certificates in 2015

Divisional Secretariats	National Identity Card	G.N Certificates
Rathnapura	4215	
Elapatha	1180	3860
Kuruvita	2582	13450
Eheliyagoda	3632	8387
Ayagama	905	3849
Pelmadulla	1780	8235
Opanayaka	566	3580
Embilipitiya	4961	14500
Kolonna	1183	8000
Kahawatta	1293	4573
Nivithigala	3026	5421
Godakawela	2975	8463
Kalawana	1287	2351
Weligepola	1086	3957
Imbulpe	13382	7352
Balangoda	2616	5896
Kiriella	1662	4113
Total	48331	120759

### Registration of Births/Marriages/Deaths

Divisional Secretariats	Births		Marriages		Deaths	
	Registered Births	Issued Birth Certificates	Registered Marriages	Issued Marriage Certificates	Registered Deaths	Issued Death Certificates
Rathnapura	8236	46733	7540	2683	1791	1256
Elapatha	01	1647	315	838	120	151
Kuruvita	07	1865	949	1787	300	215
Eheliyagoda	18	5844	577	1461	347	495
Ayagama	01	1755	15	284	06	101
Pelmadulla	13	3210	182	278	98	77
Opanayaka		2430	185	436	78	136
Embilipitiya	5232	29460	978	2484	853	696
Kolonna	28	6220	463	999	213	225
Kahawatta	1788	10797	537	968	407	437
Nivithigala	12	5690	403	649	113	171
Godakawela	54	4975	620	919	299	182
Kalawana	89	5067	344	538	213	178
Weligepola	10	1251	214	280	178	195
Imbulpe	3015	16388	588	1128	578	1022
Balangoda	9	7392	576	1371	295	221
Kiriella	9	2775	190	411	135	119
Total	18522	152499	14676	32008	6024	5877

## Land Permit & Deeds

Divisional Secretariats	Issued Land Permits	Issued Land Deeds
Rathnapura	191	02
Elapatha	48	31
Kuruvita	222	36
Eheliyagoda	144	23
Ayagama	07	03
Pelmadulla	61	
opanayaka	80	1
Embilipitiya	254	
Kolonna	116	
kahawatta	61	17
Nivithigala	245	28
Godakawela	321	37
Kalawana	82	55
Weligepola	159	85
Imbulpe	62	11
Balangoda	30	42
Kiriella	193	12
Total	2276	383

## **Implementation of Internal Audit programmes**

In year 2015, internal auditing was performed under the several sections

- 1 Office inertial audit
- 2 Audit of Development projects
- 3 Analysing Reports
- 4 Test and investigation
- 5 Conducting committee of Audit and management
- 6 Issue of directions for internal Audit
- 7 Conducting Training programmes
- 8 Guiding divisional audit committees

## Implementation of Internal Audit Programme

1 Internal audit of office								
Divisional Secretariats	Date of Audit	Checking pay vouchers	Checking salary documents	Number of personal files checked	Counterfoil maintain & controlling checked	Checking mail	Checking cash receiving in Registrar section	Number of advance programme checked
Rathnapura	2015.11.18, 19,20,23,24		From 2015 May - Auditing date	8	From 2015 May - Auditing date	From 2015 May - Auditing date	From 2015 May - Auditing date	40
Elapatha	2015.09. 1,2,4,7,8,9	From 2014 Oct - 2015 Aug.	From 2015 May. - Auditing date	8	From 2015 May - Auditing date	From 2015 Janu. - Auditing date	From 2015 May - Auditing date	40
Eheliyagoda	2015.05.12,12,14,15,18,19	From 2014 Apri. - 2015 March	From 2015 Janu. - Auditing date	10	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 Feb. - Auditing date	12
Kuruvita	2015.05.12,12,14,15,18,19	From 2014 March - 2014 Dece.	From 2015 Janu. - Auditing date	5	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 Mar - Auditing date	15

Kiriella	2015.09. 28,29,30,2015.1 0.02	From 2014 Nov. - 2015 march	From 2015 Jun. - Auditing date	8	From 2015 Jun. - Auditing date	From 2015 Jun Auditing date	From 2015 Jun. - Auditing date	15
Ayagama	2015.09. 28,29,30,2015.1 0.2,5	From 2014 Dece - 2015 May	From 2015 Janu. - Auditing date	10	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 Jun - Auditing date	12
Kolonna	2015.07.6,7 8,10,13	From 2014 Nove - 2015 March	From 2015 Janu. - Auditing date	10	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 Apri. - Auditing date	25
Weligepola	2015.09. 1,2,4,7,8,9	From 2014 Oct. - 2015 Aug.	From 2015 Janu. - Auditing date	10	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 July - Auditing date	15
Imbulpe	201.08.24,25,25, 27, 28	From 2014 Oct. - 2015 Aug.	From 2015 Janu. - Auditing date	8	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 may - Auditing date	10
Balangoda	201.08.24,25,25, 28, 31	From 2014 Oct. - 2015 Aug.	From 2015 Janu. - Auditing date	10	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 July - Auditing date	10
Kahawatta	2015.07,14,15,1 7,20,22	From 2014 Oct. - 2015 Aug.	From 2015 Janu. - Auditing date	8	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 may - Auditing date	15

Embilipitiya	2015.07. 6,7,8,10, 13	From 2014 May. - 2015 march	From 2015 Janu. - Auditing date	10	From 2015 Jun. - Auditing date	From 2015 Jun - Auditing date	From 2015 Apri. - Auditing date	20
Godakawela	2015.08. 7,15,17,20,22,20 15.10.2,5	From 2014 Feb - 2014 Dece.	From 2014 Dec. - Auditing date	8	From 2014 Dece - Auditing date	From 2014 Dece - Auditing date	From 2015 Dece - Auditing date	15
Pelmadulla	2015.05. 20,21,25,26,27	From 2014 March - 2014 Dece.	From 201 Nov. - Auditing date	8	From 2014 Nov - Auditing date	From 2014 Nov - Auditing date	From 2015 Apri. - Auditing date	18
Opanayaka	2015.05. 20,25,26,27	From 2014 Janu. - 2015 Feb.	From 201 Dece - Auditing date	10	From 2015 Dece - Auditing date	From 2015 Dece - Auditing date	From 2015 July - Auditing date	12
Kalawana	2015.10.5,6,7,9	From 2014 Nove. - 2015 March	From 2015 Janu. - Auditing date	5	From 2015 Janu. - Auditing date	From 2015 Janu. - Auditing date	From 2015 may - Auditing date	20
Nivithigala	2015.10. 6,7,9,10, 12,13	From 2014 Apri. - 2014 Dece	From 2015 Apri. - Auditing date	7	From 2015 Apri. - Auditing date	From 2015 Apri. - Auditing date	From 2015 July - Auditing date	20

2 check of Development projects		3 Analysis of Report	
Auditing Date	Number of Projects	Quarterly reports of vehicle cost	Reports of Divisional Audit committees
2015.01.29,30	13	03	03
2015.01.29,30-2015.02.09	15	04	04
		01	02
2015.01.27,28	08	04	04
2015.03.25,26	12	04	03
2015.01.22,23	06	04	03
2015.01.22,23	16	03	03
2015.02.24,25	16	03	04
2015.02.24,25	07	04	03
2015.02.18,19	25	04	03
2015.02.18,19	15	03	03
2015.02.20,23	14	04	04
2015.03.24,25	26	04	03
2015.02.25,27	14	03	03
2015.02.25,27	15	04	03
2015.02.28,29	11	03	03

Description	Number of events
Checks and investigations	10
Conducting Audit management committees	04
Issuing instructions for Internal Audit	01
Training programmes	01
Establishment of divisional audit committees	54

## Collection of Revenue

Revenue Code	Descriptions	Revenue
10.03.07.02	Registration fees relevant to the Department of Registrar General's	24,773,032.00
10.03.07.03	Private Timber Transport	472,950.00
10.03.07.05	Licence Taxes relevant to ministry of Defence	1,362,261.00
10.03.07.99	Other	11,463,211.00
20.02.01.01	Rent on government building & housing	1,188,517.00
20.02.01.03	Rent on land & other	131,925.00
20.02.02.99	Other	6,755,778.00
20.03.01.00	Departmental Sales	110,960.00
20.03.02.03	Registration of persons fees	61,000.00
20.03.02.13	Examinations & other levee	65,850.00
20.03.02.14	Fees under the Motor traffic & other receipts	63,383,905.00
20.03.02.99	sundries	8,766,288.00
20.03.03.02	Fines and Forfeits	148,200.00
20.03.04.00	Motor cycle	7,598,395.00
20.03.99.00	Other receipts	6,240,093.00
20.04.01.00	Central Government	29,583,604.00
20.06.02.00	Sail of Capital Assets	27,073.00
<b>Total</b>		<b>162,130042.00</b>

### Arising of Disable People

Se.No	Programme	Number beneficiaries	Amount of Expenditure Rs..
1	Aids Programme		
1.1	Jeewanadara programme of empowering the disabled people (Rs.3,000.00)	1471	52,974,000.00
1.2	Empower the public elders who are in over 70 years (2,000.00)	19,874	476,740,000.00
1.3	Donating education equipment for disabled student	255	382,500.00
1.4	Aids of direct project (Commode Toilets,Enter road facility)	16	309,500.00

### Social Development programme

Se.No	Programme	Number of Programme	Participation
1	Child guiding programme	8	570
2	Special programme for disabled people	59	4402
3	Health clinics for elder persons	85	19210
4	Self-Development programme	17	950
5	Elders board authorities "Swasahkthi" organization	22	600
6	Get rid of Drugs programme	11	541
7	Awareness programme volunteers	15	381
8	Self- Employment training programme	13	250
9	Other social development programmes	17	4828

### Providing of disaster relief service

Se.No	programm	Number beneficiaries	Number of Recovered Divisional Secretary	Amount of Expenditure Rs.
1	Providing cooked meals for the victims	772	08	403,041.00
2	Providing dry ration for the victims	1364	14	315,415.00
3	Giving funeral aids for the natural disaster victims	05	05	75,000.00
4	Providing kitchen equipment	01	01	3,000.00
5	Constructing sustainable house for the disasters	03	03	1,500,000.00
6	Re-constructed to damage houses for the victims	51	0816	3,071,400.00

## Child Protection and Development

Se.No	Programme/Description	Number of programs	Number of beneficiaries
1	Awareness programme about child abuse		
	Awareness programme for parents	2	575
	Awareness programme for community	2	179
	Awareness programme for School Children	9	913
	Awareness for officers	2	100
	Awareness for free school teachers	1	50
	Awareness for free school child's parents	1	32
2	Child development committees	2	90
3	Training programme counselling for Teachers	2	154
4	Child skill Programme	8	698
5	World Children's Day programme	1	250
6	Mental health programme	1	100
7	Programme on gender sociability	1	110
8	Child-village programme	2	200
10	Enhance awareness of drivers who are transporting school children	1	55

## Development of Buddhism

1.150 Dhamma School Teachers were attended to the Pali Language promotion course for language proficiency.

2. Coordinating of libraries Allowance for Dhamma teachers & distribution of uniforms for the students. Under this programme information of 627 of were collected and forwarded to relevant authorities.

3. Housing programme were launched such as Thisarana sarana, Sasunen Sevana, Buduputh Mapiya Sevana.

4. Organization of Annual Procession of maha Saman Devalaya Rathnapura , maha Saman Devalaya Bolthumbe, kudakathragama Devalaya Aluthnuwara and Orgnization of Mihindu & Esala Procession in invasions such as Pelmadulla, Imbulpe, Rathnapura, Ehriyagoda, and kahawtta.

## Development of Temples

Divisional Secretariats	Released Allocation	Expenses
Kiriella	2,644,000.00	2,644,000.00
Eheliyagoda	14,250,000.00	14,250,000.00
Elapatha	3,450,000.00	3,450,000.00
Kalawana	1,250,000.00	1,250,000.00
Godakawela	347,880.00	347,880.00
Weligepola	1,326,452.00	1,326,452.00
Kolonna	2,189,035.00	2,189,035.00
Total	25,457,000.00	25,457,000.00

## Development Daham School

Development of Temples	Released Allocation	Expenses
Godakawela	433,345.00	433,345.00
Eheliyagoda	4,100,000.00	4,100,000.00
Elapatha	375,000.00	375,000.00
Kolonna	4,952,000.00	4,952,000.00
Kalawana	3,015,000.00	3,015,000.00
Kiriella	2,995,000.00	2,995,000.00
Weligepola	1,256,000.00	1,256,000.00
Total	17,126,345.00	17,126,345.00

## Cultural Programs

Se.No	Program	Number of programs
1	Development of art institutions	
1.1	Registration of new art institutions	10
1.2	Assistance to the art institutions	55
1.3	Contributing equipment to art institutions	37
1.4	Announcing of Dancing competitions	64
1.5	Annual festivals	18
2	Cultural community board programmes	
2.1	Establishing divisional cultural board	17
2.2	Cultural community board	17
3	Artist development programme	
3.1	Recommendation for prathiba Pranama Awards	17
3.2	Kalabushna Sammana	57
3.3	Artist Pensions	11
3.4	Contributing assistance for artist	39
3.5	Script writing competition for artist	01
3.6	Health benefit programme for artist	03
4	Other cultural programmes	
4.1	Festivals (New year 18,Vesak/Poson21,Literature18)	57
4.2	Author Assistance	03
4.3	Launch of Books	03
4.4	State dancing in District level	1
4.5	District literature Festival	01
4.6	Practical Examination of National Art institute	01

### Motor Traffic Section

Activity	Target	Progress	Target Revenue	Earned Revenue
Issuing New Driving Licenses	17,000	25,259	36,550,000.00	54,306,850.00
Renewal of Driving Licenses	1,400	3,473	2,380,000.00	5,904,100.00
Issuing Number plates	5,300	11,502		
New Motor cycle Registration	200	14	880,000.00	61,600.00
Transfer of motor cycle	60			
Issuing weight certificates	110	227	55,000.00	113,500.00
Issuing Identity certificates	340	150	42,500.00	18,750.00
Issuing of prohibition Oder	300	250	37,500.00	31,250.00
Recruitment of new drivers and Efficiency bar Examinations	75	147		

## **Collecting Data**

### **Economic Census 2015**

In the last decade the service economic contribution in Sri Lanka Economy increased considerably and the industrial Census conduct by the Department of Census and Statistic, Planed to widen cover all the Mercantile and Service units and the listing of the final part was done in this year.

#### **Annual Survey**

In addition annual Census, of industry and Three month Census on industrial production and construction survey were completed successfully in 2015 and reports were forwarded to quarterly relevant institutions.

### **Enumeration of statistics of paddy**

Having got a total census on paddy land situated in the district under this, data were collected of the extents of land sown and harvested in the yala and maha seasons. These data are exploited to make estimates at district level.

### **Survey on paddy harvest**

Under this two plots of paddy land were selected from each village from the selected villages in all the divisional secretariat areas in the district and general estimation of the harvest was done under this.

### **Survey on manpower**

Socio scientific information on employment and unemployment in a home unit section such as Agricultural products and services been taken for the survey. For year 2015 Through the Divisional Secretary several selected GN Divisions were taken for survey .

### **Collection of city market prices**

Enumeration of retail prices in the open markets with in the city of Ratnapura was done with a view to use it to enumerate a price index in the National level and issue publications at the district level. In addition of enumeration special prices in co-op city and Sathosa

### **Cumulating of Price of Production**

Cumulating of prices of Agricultural and Animal Products items which are produced in all the Divisional Secretariats was done every month in the Year 2015. This information is used to prepare the National Level Price Indexes & Consumer Price Indexes.

### **Census of Buildings**

The details of the buildings completed according to the institutional requirements of Municipal Councils, Urban Councils, Town Councils & Pradeshiya Sabhas situated in the Ratnapura District & also the details of plans approved within the relevant month etc.

were collected and sent to the head office. These data are used for preparation of National accounts.

### **Statistics of Local Authorities**

Having got the common details of Pradeshiya Sabhas and Town Councils etc.in the year 2015 they were sent to the head office, for preparation of analysis of income and expenditure at the national level

### **Census Reports of Animals slaughtered for the Purpose of their Meat**

Having enumerated the number of animals slaughtered for food in the Local Authorities in the year 2015, and the census reports were sent to the Head Office for preparation of National Level census.

### **Census Reports about Livestock**

Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

### **Dry Farming**

After census data taken by officers at Grama Niladhari Divisions Level were produced, summary reports were made and sent to the head office during the yala & maha seasons in the year 2015. Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

### **Making Statistics Hand Book**

District Statistics hand Book was made in year 2015.A lot of information relevant to the district is included .To this book Population, landaus, Agriculture, Industries, Education, Health, Transportation, Communication and Social service information also in clouded

## District Development 2015

Development Project in Rathnapura District were implemented under head of Expenditure No, 278 of Distract Secretariat Rathnapura, Ministry of Housing and Samurdhi and Department of Divineguma

Constructing New District Secretariat complex –phase 1



Development Programme	Total estimated cost	Expenditure as at 2015.1.1	Expenditure in Year 2015	Cumulative Expenditure as at 2015.12.31
New District Secretariat complex – phase 1	697,000,000.00	74,900,000.00	100,400,000.00	175,300,000.00

## District Development Programme

Expenditure Head and Description	Development Programme	Number of Projects	Allocation	Expenditure
Ministry of Housing and Samurdhi	1 100 day special development programme			
	I "Dorin dorat gamin gamta" programme are uplift 15000 villages	32	18,000,000.00	17,488,533.00
	ii "Dorin dorat gamin gamta" programme are uplift 15000 villages	959	573,000,000.00	564,621,770.00
	2 Rural Community Development Project			
	Construction of Rural Community Development Centre	1	1,000,000.00	951,723.00
	3 Projects Implemented by District Development committees and Regional committees			
	Continued Projects	294	135,230,000.00	116,910,904.00

Expenditure Head and Description	Development Programme	Number of Projects	Amount Rs.	Total Rs.
Divineguma Development Programme (Department of Divineguma Development)	1 Social Security Fund		50,297,600.00	50,297,600.00
	Livelihood Development programme			
	1 Activating project under the Head 123			
	I Agriculture	289	3,987,720.00	
	ii Animal Husbandry	72	914,339.00	
	iii Industry	554	15,698,305.00	
	iv Sails	211	4,094,929.00	24,095,293.00
	2 Activating project under the Head 123			
	I Agriculture	1012	10431293.00	
	ii Husbandry	75	1015679.00	
	iii Industry	1360	33,450,344.00	
	iv Marketing Service	392	6,702,000.00	
	V vocational training	3	120,000.00	51,728,315.00
	3 Rotavirus livelihood project programme	156	11,700,000.00	11,700,000.00
	4 Banking project			
5 Spiritual and Social Development Programme				

### 1 100 Day Special Development Programme

Se. No	Divisional Secretariat	Allocation	Number of projects.	Estimate			Physical Progress	Financial Progress	Number of Beneficiaries
				Contribution of Government	Contribution of Community	Total Estimate			
1	Ayagama	500,000.00	1	500,000.00		500,000.00	1	490,000.00	260
2	Elapatha	1,300,000.00	2	1,300,000.00	13,787.50	1,313,787.50	2	1,286,135.13	980
3	Eheliyagoda	2,850,000.00	6	2,850,000.00		2,850,000.00	6	2,821,500.00	1395
4	Opanayaka	500,000.00	1	500,000.00		500,000.00	1	486,471.98	150
5	Imbulpe	500,000.00	1	500,000.00		500,000.00	1	495,000.00	25
6	Kalawana	1,500,000.00	3	1,500,000.00		1,500,000.00	3	1,463,237.76	850
7	Kuruvita	1,500,000.00	2	1,500,000.00		1,500,000.00	2	1,471,976.77	870
8	Kolonna	1,500,000.00	3	1,500,000.00	2,211.45	1,502,211.45	3	1,464,235.39	1412
9	Rathnapura	3,800,000.00	7	3,800,000.00	111,673.21	3,911,673.24	7	3,511,249.11	1398
10	Weligepola	2,700,000.00	5	2,700,000.00		2,700,000.00	5	2,641,828.23	1015
11	District Secretariat	1,350,000.00	1	1,350,000.00		1,350,000.00	1	1,336,888.67	
Total		18,000,000.00	32	18,000,000.00	127,672.19	18,127,672.19	32	17,488,533.04	8355



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Weligepola

Grama niladari Divition-Katuwakanda

Project-Mahayaya upper division Road

Expenditure- Rs.400,000.00



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Eheliyagoda

Grama niladari Divition-Wilegoda

Project-Mahayaya upper

Expenditure- Rs.980,000.00

## 2 100 Day Special Development Programme

Se.No.	Divisional Secretariat	Allocation	.Number of Projects	Estimate			Physical progress	Financial progress	Beneficiaries
				Contribution of Government	Contribution of Community	Total Estimate			
1	Ayagama	21,000,000.00	37	21,000,000.00	5,250,000.00	26,250,000.00	37	20,697,973.97	20013
2	Elapatha	20,000,000.00	33	20,000,000.00	5,160,978.88	25,160,978.88	33	19,905,906.26	10519
3	Eheliyagoda	44,000,000.00	72	44,000,000.00	5,600,916.07	49,600,916.07	72	43,235,990.30	49417
4	Embilipitiya	40,000,000.00	58	40,000,000.00	5,018,745.24	45,018,745.24	58	39,480,971.32	42999
5	Imbulpe	50,000,000.00	76	50,000,000.00	1,007,848.70	51,007,848.70	76	49,620,000.00	24286
6	Opanayaka	20,000,000.00	36	20,000,000.00	5,128,692.90	25,128,692.90	36	19,406,101.65	4788
7	Kalawana	33,000,000.00	59	33,000,000.00	5,282,384.87	37,282,384.87	59	32,201,604.11	23778
8	Kahawatta	21,000,000.00	22	21,000,000.00	3,090,468.21	24,090,468.21	22	20,601,074.38	21606
9	Kiriella	17,000,000.00	33	17,000,000.00	4,417,867.49	21,417,867.49	33	16,919,674.20	15044
10	Kuruvita	39,000,000.00	75	39,000,000.00	9,750,000.00	48,750,000.00	75	38,432,176.02	40347
11	Kolonna	29,000,000.00	48	29,000,000.00	9,094,623.99	38,094,623.99	48	28,620,722.44	40821
12	Godakawela	44,000,000.00	81	44,000,000.00	9,186,252.72	53,186,252.72	81	43,504,253.78	42985
13	Kiriella	24,000,000.00	40	24,000,000.00	6,876,198.51	30,876,198.51	40	23,757,465.87	29991
14	Pelmadulla	37,000,000.00	63	37,000,000.00	1,680,150.27	38,680,150.27	63	36,382,735.60	43568
15	Balangoda	51,000,000.00	85	51,000,000.00	3,604,744.42	54,604,744.42	85	50,308,738.19	14477
16	R;anapura	53,000,000.00	89	53,000,000.00	10,391,538.26	63,391,538.26	89	52,381,332.38	42335
17	Weligepola	30,000,000.00	52	30,000,000.00	7,125,000.00	37,125,000.00	52	29,165,049.93	27046
Total		573,000,000.00	959	573,000,000.00	97,666,410.53	671,066,410.53	959	564,621,769.93	494020
Administrative Expenditure								3,808,398.31	
Grand Total		573,000,000.00	959	573,000,000.00	97,666,410.53	671,066,410.53	959	568,430,168.24	494020



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Weligepola

Grama niladari Divition-Belimaliyadda

Project-Katupan Oya Feet bridge

Expenditure- Rs.980,000.00



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Eheliyagoda

Grama niladari Divition-Pooskota

Project-Konkatu Ara Stream dam

Expenditure- Rs.484347.21



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Kiriella

Grama niladari Divition-Munasinghapura

Project-Reconstruction of Mundiarama Dharmashalawa

Expenditure- Rs.490,000.00



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Kiriella

Grama niladari Divition-Holipitiya

Project-Public well

Expenditure- Rs.245,000.00

## Construction of Rural community Centre

Divisional Secretariat	G.N. Division	Project Name	Allocation	Contribution of Government	Contribution of community	Physical progress	Financial progress	Number of beneficiaries
Rathnapura	Kirivanaketiya	Construction of Clinic Centre in Ganegama	1,000,000.00	951,723.31	48,276.69	100%	951,723.31	552



## Continud Projects

Se. No	Divisional Secretariat	Continud value	Issued Allocation	Number of projects	Estimated cot Rs.	Physical progress					Payments within the Year
						0-25%	26-50%	51-75%	76-99%	100%	
1	Eheliyagoda	8,904,143.28	7,731,398.60	47	10,377,398.60					47	7,686,235.66
2	Embilipitiya	5,954,818.87	5,954,818.87	33	9,959,448.80					33	5,880,393.76
3	Imbulpe	7,560,144.46	7,560,144.46	39	9,828,000.00					39	6,467,629.66
4	Opanayaka	433,725.07	433,725.07	1	1,200,000.00					1	216,546.14
5	Kalawana	4,718,261.10	4,718,261.10	14	6,543,881.50					14	3,807,943.04
6	Kahawatta	9,195,158.46	9,195,158.46	20	9,195,158.46					20	7,537,068.59
7	Kiriella	3,084,484.23	3,084,484.23	11	5,350,000.00					11	3,000,604.70
8	Kuruvita	4,101,320.23	3,817,644.88	12	4,692,000.00					12	3,800,288.32
9	Kolonna	1,014,623.96	1,014,623.96	6	3,564,400.63					6	1,009,407.01
10	Godakawela	696,763.47	696,763.47	4	1,000,000.00					4	676,763.47
11	Nivithigala	3,411,411.72	3,411,411.72	10	7,706,000.00					10	3,214,533.03
12	Pelmadulla	2,350,000.00	2,350,000.00	7	2,350,000.00					7	2,204,373.36
13	Balangoda	12,505,944.36	12,505,944.36	27	21,492,117.65					27	11,539,488.38
14	Rathnapura	13,663,257.78	13,663,257.78	31	17,471,010.28					31	12,183,447.96
15	Weligepola	3,299,049.62	3,041,538.64	4	3,041,538.64					4	2,250,185.29
16	District Secretariat	108,047,870.18	56,050,823.20	28	212,541,000.00		1	2	3	22	45,435,996.00
Total		188,940,978.18	135,230,000.00	294	326,311,555.96		1	2	3	288	116,910,904.37



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Nivithigala

Grama niladari Divition-Yakdehiwatta

Project-Construction of access road to Hamannaliya village

Expenditure- Rs.980,000.00

Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional SecretariatKolonna

Grama niladari Divition-Helaudakanda

Project-Seva piyasa

Expenditure- Rs.980,000.00



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Balangoda

Grama niladari Divition-Welipothyaya

Project-Wilara Weekly Fair

Expenditure- Rs.980,392.16



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Opanayaka

Grama niladari Divition-Akarella

Project- Dorakada Arawa road near the field

Expenditure- Rs.448,502.78



Programme -“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat –Rathnapura

Grama niladari Divition-Kospalavinna

Project-Multi-purpose building of Buddhiwardanaramaya

Expenditure- Rs.489,438.68



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Rathnapura

Grama niladari Divition-Rathnapura town

Project-Enhancement of pond at Ganga addara

Expenditure- Rs.259,800.85



Divisional Secretariat- Imbulpe

Activity- Construction of water vessel

(Pan thaliya) in Belihuloya



Divisional Secretariat- Imbulpe

Activity- Construction of Bath gutter in Galagama



Divisional Secretariat-Kalawana

Activity-Construction of multi-purpose building



Programme:-“Dorin dorata gamin gamata for uplift 15000 villages

Divisional Secretariat-Pelmadulla

Grama niladari Divition- Udathula

Project-Abatement wall of pansalawatta Athukoralawatta road

Expenditure- Rs.586,299.00

### **Divineguma Development Programme**

Samuradhi banking programme, livelihood enhancement scheme, Livelihood circle loan Fund, Rataviru livelihood programme, Rataviru Housing programme, Social Security Fund, Spiritual Development programme were implemented under this programme in year 2015

Se.No	Type of Deposit	Number of Deposit	Amount of Deposit (Rs.ml)
01	Share Deposits	248129	702.06
02	Membership Deposits	232887	1299.79
03	Group Deposits	33930	509.31
04	Diriyamatha Deposit	72657	99.31
05	Non Membership Deposit	45690	232.27
06	Sisureka Deposit	11102	18.25
07	Child Deposit	81596	141.91

### Samurdji Bank Loan

Se.No	Type of Loan	Number of Loan	Amount of Loan (Rs.ml)
01	Self-employment loan	284286	993.84
02	Janapubudu loan	14797	0.42
03	Cultivating loan	45966	16.99
04	Swashakthi loan	3203	30.53
05	Husbandry loan	202	0.32
06	Home loan	1203	2.12
07	Mihijana loan	261	0.07
08	Kirula Development loan	105	9.89
09	Livelihood loan	4764	68.72

**Livelihood Development programme (Ministry of welfare & Social empowerment 123.2.6.1.1501)**

Se.No	Divisional Secretariat	Agriculture		Husbandry		Industries		Sail	
		Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.
1	Ayagama	1	14,340.00	1	8,530.00	9	231,415.00	4	98,066.00
2	Balangoda	57	711,991.00	9	177,085.00	29	629,051.00	38	535,580.00
3	Eheliyagoda	6	129,285.00	1	11,000.00	32	992,204.00	24	417,912.00
4	Elapatha					27	769,322.00	5	138,387.00
5	Embilipitiya	25	559,920.00	1	15,550.00	67	2,005,100.00	9	295,378.00
6	Godakawela	1	12,000.00			14	478,299.00	7	178,098.00
7	Imbulpe	39	590,085.00	1	17,010.00	27	892,687.00	5	134,883.00
8	Kahawatta	28	82,065.00	13	239,500.00	51	1,281,413.00	16	591,838.00
9	kalawana	18	196,080.00			25	667,525.00	4	100,000.00
10	Kolonna	9	147,000.00	29	150,960.00	26	747,162.00	10	274,409.00
11	Kuruvita	15	345,325.00	1	20,000.00	73	1,995,850.00	11	284,225.00
12	Nivithigala	4	47,560.00			26	954,500.00	9	72,565.00
13	Opanayaka	32	292,550.00	4	89,550.00	26	476,640.00	15	219,760.00
14	Pelmadulla	2	23,990.00	11	149,204.00	47	1,529,363.00	35	541,448.00
15	Rathnapura	11	252,245.00	1	27,000.00	36	1,022,452.00	5	68,035.00
16	Weligepola	27	492,574.00			10	224,315.00	4	67,225.00
17	Kiriella	14	86,710.00			29	481,007.00	10	67,121.00
Total		289	3,983,720.00	72	914,339.00	554	15,378,245	211	4,094,929.00

Agriculture – Haththalla Grama Niladari Division





**Divineguma Animal husbandry Divisional Secretariat Division of Opanayaka**



**Bee Culture**



**Poultry**

**Divineguma Animal husbandry Divisional Secretariat Division of Opanayaka**



**Cattle Farming**



**Cattle Farming Galgodagama G.N. Division**



**Poojathota G.N. Division**

**Livelihood Development programme (Department of Divineguma 331.2.2.2.2502 )**

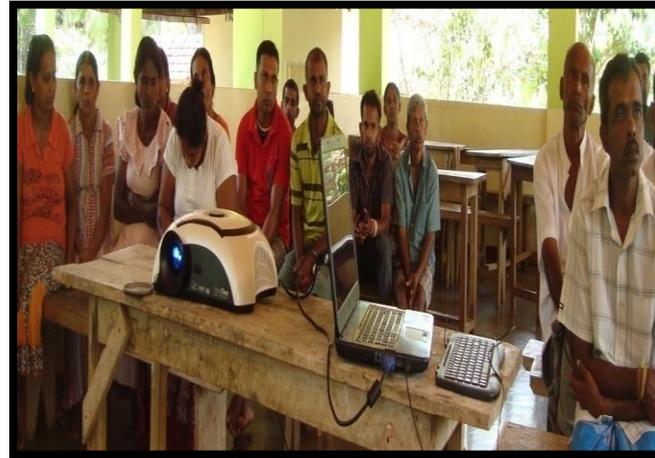
Se.No.	Divisional Secretariats	Agriculture		Husbandry		Industries		sails		Vocational training	
		amount	Cost Rs.	amount	Cost Rs.	amount	Cost Rs.	amount	Cost Rs.	amount	Cost Rs.
1	Ayagama	66	823,630.00	10	61,992.00	50	1,320,519.00	12	246,859.00		
2	Balangoda	205	1,044,200.00	10	111,318.00	56	415,211.00	31	236,340.00		
3	Eheliyagoda	28	388,843.00	5	63,750.00	44	2,316,525.00	85	948,583.00		
4	Elapatha	7	144,640.00	2	31,000.00	69	2,140,164.00	14	467,328.00		
5	Embilipitiya	58	1,195,490.00	5	193,900.00	84	2,699,850.00	10	220,500.00		
6	Godakawela	32	439,891.00	6	181,415.00	171	3,464,686.00	11	171,899.00		
7	Imbulpe	242	2,550,014.00	17	126,760.00	49	701,818.00	9	101,719.00		
8	Kahawatta	8	107,750.00	1	20,000.00	67	2,182,717.00	32	635,409.00		
9	Kalawana	19	142,650.00			74	1,901,530.00	5	92,500.00		
10	Kolonna	18	283,380.00	4	89,300.00	105	2,985,576.00	8	248,847.00		
11	Kuruvita	17	238,960.00	2	20,000.00	133	3,197,515.00	34	762,725.00		
12	Nivithigala	25	330,460.00			84	2,409,991.00	40	606,808.00	3	120,000.00
13	Opnayaka	40	278,648.00	12	102,244.00	106	1,588,434.00	21	245,674.00		
14	Pelmadulla	31	296,194.00			123	2,479,680.00	44	1,146,516.00		
15	Rathnapura	63	909,161.00	1	14,000.00	80	2,309,084.00	20	369,463.00		
16	Weligepola	126	964,782.00			28	223,353.00	8	38,720.00		
17	Kiriella	26	292,600.00			37	1,122,691.00	8	162,110.00		
Total		1012	10,431,293.00	75	1,015,679.00	1360	33,459,344.00	392	6,702,000.00	3	120,000.00

**Bell peper cultivation in greenhouse – Kirimethenna Balangoda Diviyional Secretariat**





**Balangoda Divisional Secretariat Grama Nilagari Division of Imbulamura – Training programme on Pepper Farming**



**Balangoda Divisional Secretariat Grama Nilagari Division of Welipothayaya – Training programme on Pepper Farming**



**Social Development (Rataviru Housing Programme)**

Se.No	Divisional Secretariats	Amount	Cost Rs.
1	Ayagama	7	575,000.00
2	Balangoda	9	675,000.00
3	Eheliyagoda	11	825,000.00
4	Elapatha	6	450,000.00
5	Embilipitiya	17	1,275,000.00
6	Godakawela	10	750,000.00
7	Imbulpe	8	600,000.00
8	Kahawtta	8	600,000.00
9	Kalawana	9	675,000.00
10	Kolonna	8	600,000.00
11	Kuruvita	11	825,000.00
12	Nivithigala	8	600,000.00
13	Opanayaka	4	300,000.00
14	Pelmadulla	14	1,050,000.00
15	Rathnapura	16	1,200,000.00
16	Weligepola	5	375,000.00
17	Kiriella	5	375,000.00
Total		156	11,900,000.00

## Social Security fund

Divisional Secretariats	Births		Marriages		Dieses		Deaths		Sipdora		Total	
	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.
Eheliyagoda	42	210,000.00	117	585,000.00	130	396,000.00	141	1,410,000.00	198	198,000.00	628	2,799,000.00
Kuruvita	43	215,000.00	215	1,075,000.00	148	454,000.00	196	1,960,000.00	346	346,000.00	948	4,050,000.00
Kiriella	20	100,000.00	116	580,000.00	86	242,600.00	118	1,180,000.00	131	111,000.00	471	2,233,600.00
Rathnapura	45	225,000.00	216	1,080,000.00	114	247,800.00	192	1,192,000.00	311	311,000.00	878	3,883,800.00
Imbulpe	38	190,000.00	128	640,000.00	111	345,800.00	151	1,510,000.00	240	240,000.00	668	2,925,800.00
Balangoda	46	230,000.00	151	755,000.00	101	318,800.00	172	1,720,000.00	248	248,000.00	718	3,271,800.00
Opanayaka	25	125,000.00	77	385,000.00	47	132,600.00	75	750,000.00	112	142,000.00	336	1,504,600.00
Pelmadulla	52	260,000.00	169	845,000.00	126	388,400.00	194	1,940,000.00	323	323,000.00	864	3,756,400.00
Elapatha	33	165,000.00	158	790,000.00	117	345,200.00	121	1,210,000.00	176	176,000.00	605	3,686,200.00
Ayagama	31	155,000.00	75	375,000.00	51	162,400.00	69	690,000.00	149	149,000.00	375	1,531,400.00
Kalawana	11	55,000.00	79	395,000.00	40	131,600.00	73	730,000.00	152	152,000.00	355	1,463,600.00
Nivithigala	14	70,000.00	227	1,135,000.00	96	312,600.00	139	1,390,000.00	214	214,000.00	690	3,121,600.00
Kahawatta	37	185,000.00	144	720,000.00	102	278,600.00	140	1,400,000.00	180	180,000.00	603	2,763,600.00
Godakawela	93	465,000.00	197	985,000.00	196	572,800.00	197	1,970,000.00	328	328,000.00	1011	4,320,800.00
Weligepola	43	215,000.00	108	540,000.00	104	315,000.00	71	710,000.00	82	82,000.00	408	1,862,000.00
Embilipitiya	41	205,000.00	353	1,765,000.00	272	819,800.00	215	2,150,000.00	406	406,000.00	1287	5,345,800.00
Kolonna	22	110,000.00	136	680,000.00	167	459,600.00	135	1,350,000.00	174	178,000.00	638	2,777,600.00
Total	636	3,180,000.00	2666	13,330,000.00	2008	6,023,600.00	2399	23,990,000.00	3774	3,774,000.00	11483	50,297,600.00

## Spiritual and Social Development Programme

Se.No	Programme	Number of target programme	progress	Financial contribution	
				Department	Basis
1	Development of Spiritual and Arising values	575	3987	54,000.00	
2	Home management and family development programme	575	1210	34,725.00	
3	Child protection and welfare	575	208		
4	Child security development ,cultural and aesthetic development	575	820		
5	Implementation of child security	575	1289	98,000.00	
6	Scholarship programme of Sisudiriya	575	223	5,000.00	1,338,000.00
7	Special child Activities	529	610		
8	Programme of the International day	575	820		
9	Women, elders Literacy programme	575	740	42,500.00	
10	Drugs and Smoking reputation programme	575	1485	33,000.00	
11	Cultural and social programme	46	320	110,0000.00	

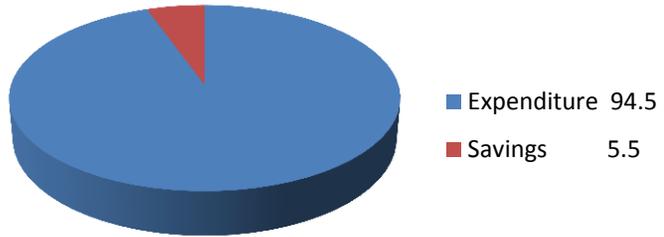
### Payments made under the line ministries & other Departments

Ministry/Department	Head	Recurrent	Capital
His Excellency the President	001		323,470.00
Ministry of Budha Sasana	101		2,043,790.00
Ministry of Finance	102	1,320,8560.00	
Ministry of National Policies & Economic Affairs	104	285,545,424.00	824,454.00
Ministry of Economic Development	105	8,544,027.00	6,476,129.00
Ministry of Disaster Management	106	9,432,300.00	4,839,708.00
Ministry of Justice	110	9,034,055.00	
Ministry of Health Nutrition & Indigenous Medicine	111	250,890.00	39,484.00
Ministry of Foreign Affairs	112		1,093,750.00
Ministry of Food Security	116	771,382.00	4,180,430.00
Ministry of Higher Education & Highway	117		99,650.00
Ministry of Agriculture	118	25,079,012.00	3,488,136.00
Ministry of Women & child Affairs	120	39,449,905.00	9,067,471.00
Ministry of Home Affairs	121	25,650,332.00	236,427,748.00
Ministry of Housing & Samurdhi	123		585,918,661.00
Ministry of Social Empowerment & Welfare	124	538,123,375.00	2,534,293.00
Ministry of Public Administration & Management	130	126,741,314.00	2,290,264.00
Ministry of Plantation & industries	135		1,099,599.00
Ministry of Sports	136		8,633,330.00
Ministry of Hill Country Villages Infrastructure & Community Development	140	4,202,030.00	2,938,839.00
Ministry of Industry ^Commerce	149		5,618,681.00
Ministry of Lands	153	6,066,458.00	6,924,157.00
Ministry of Provincial & Local Government	155	136,000.00	
Ministry of National Dialogue	157	407,102.00	312,665.00
Ministry of Internal Affairs Wayamba Development & Culture Affairs	163		3,327,733.00
Ministry of Productivity Promotion	181	2,155,349.00	
Ministry of Foreign Employment promotion &	182	21,105,630.00	

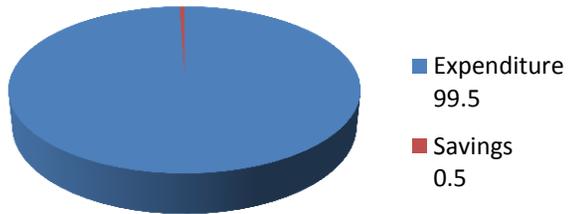
Welfare			
Ministry of Science Technology and Research	196	413,884.00	1,084,200.00
Ministry of Skills Development & Vocational Training	197	61,563.000	
Department of Buddhist Affairs	201	10,809,368.00	621,898.00
Department of Cultural Affairs	206	260,062.00	
Department of Information	210	8,000.00	
Department of Social Services	216	15,453,256.00	965,219,960.00
Department of Probation and Child Care Services	217	11,757,427.00	15,000.00
Department of Registration of persons	227	14,167,508.00	
Department of Census and Statistics	252	1,124,283.00	972311.00
Department of Pension	253	47,094,715.00	
Department of Registrar General	254	3,041,333.00	6,079,672.00
Department of Agriculture Peradeniya	285	1,455,992.00	2,272,828.00
Department of land commissioner general	286		42,700.00
Department of Motor Traffic	307	341,900.00	
Department of Community Based correction	326	262,928.00	
Department of Land Use Policy planning	327	447,054.00	571,064.00
Department of Man Power and Employment	328	601,818.00	633,835.00
Ministry of Internal Affairs, Wayamba Development & Cultural Affairs	401		2,969,986.00
State ministry of Youth Affairs	402	166,963.00	453,159.00
State Ministry of child Affairs	403	82,581,379.00	54,690.00
Ministry of Science, Technology & Research	408	2,248,383.00	1,201,787.00

**Head 278 – Final Accounts 2015**

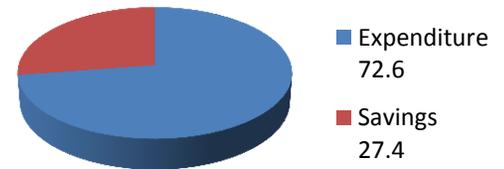
**Total Expenditure**



**Re-current Expenditure**



**Capital Expenditure**



### Appropriation Account by Programme

Expenditure Head Number:- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No. & Title:- 1 Operational Activities:

#### Summary of Re-current & Capital Expenditure

Name of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relative format)
	Provision in Budget Estimate	Supplementary provision & Supplementary Estimate Allocation	Transfer in terms of the F.R.66&69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings /Excess (4-5)	
	Rs.	රු.	රු.	රු.	රු.	රු.	
(a)Re-current (DGSA.3)	594,600,000	139,600,000	-	734,,200,000	730,415,661	3,784,339	3
(b)Capital (DGSA4)	167,000,000	-	8,669,063 (8,669,063)	167,000,000	121,269,461	45,730,532	6
			451,597 (451,597)				
<b>Total</b>	<b>761,600,000</b>	<b>139,600,000</b>	<b>-</b>	<b>901,200,000</b>	<b>851,685,129</b>	<b>49,514,871</b>	

## Re-current Expenditure by Projects

Expenditure Head Number:- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No. &amp; Title:- 1 Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimate	Supplementary provision & Supplementary Estimate Allocation(+/-)	Transfer in terms of the F.R.66&69 (+/-)	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings /Excess (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>Project No. . 1. . &amp; Title. General Administration and Establishment service District Secretariat management</u></b> Personal Emoluments Other charges	35,700,000 21,850,000	3,800,000	148452 1948452 (1,800,000) (148,452) 3983665 (4,132,118)	39,648.452 21,701,548	38,844,819 21,232,481	803,633 469,067
<b>Sub Total</b>	57,550,000	3,800,000		61,350,000	60,077,300	1,272,700
<b><u>Project No. . . 2. &amp; Title. . Divisional Secretariats</u></b> Personal Emoluments Other charges	466,000,000 71,050,000	135,800,00 0	2,705,752 (2,705,752) 31,193 (31,193)	601,800,000 71,050,000	601,750,052 68,588,309	49,948 2,461,691
<b>Sub Total</b>	537,050,000	135,800,000	-	672,850,000	670,338,361	2,511,639
<b>Grand Total</b>	594,600,000	139,600,000	-	734,200,000	730,415,661	3,784,330

### Capital Expenditure By Project

Expenditure Head Number:- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Programme No &amp; Title 1+2 General Administration &amp; Establishment Service District and Divisional Secretariats

Object Code No	Item No	Financed by (Code No)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Budget Estimates	Transfers in terms F.R.66 and 69 Supplementary Provision and Supplementary Estimate Allocation	Total net Provision (1-2)+3	Total Expenditure	Net Effect Savings (Excess) with Frozen Provision (1+3)-5
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Rehabilitation and Improvement of Capital Assets</b>	12,750,000	451,597	13,201,597	12,053,270	1,148,327
2001		11	Building and Structure	9,000,000	451,597	9,451,597	9,451,597	
2002		11	Plant Machinery & Equipment	1,250,000		1,250,000	508,337	741,663
2003		11	Vehicles	2,500,000		2,500,000	2,093,336	406,664
			<b>Acquisition of Capital Assets</b>	153,000,000	-451,597	152,548,403	108,070,957	44,477,446
2012		11	Furniture & Office Equipment	5,500,000		5,500,000	5,195,417	304,583
2103		11	Plant Machinery & Equipment	2,000,000	(451,597)	1,548,403	1,426,000	122,003
2104		11	Building and Structure	145,500,000		145,500,000	101,449,140	44,050,860
			<b>Capacity Building</b>	1,250,000		1,250,000	1,145,241	104,759
2401		11	Training& capacity Building	1,250,000		1,250,000	1,145,241	104,759
Total				167,000,000		167,000,000	121,269,468	45,730,532

### Summary of Financing Expenditure

Expenditure Head No :- 278

Name of Ministry/Department/District Secretariat: Rathnapura

Code	Financing	Programme 1*		Programme 2*		Total		
	Source	Net provision** 1	Actual Expenditure 2	Net provision** 3	Actual Expenditure 4	Net provision** 5	Actual Expenditure 6	Percentage of Expenditure (6/5)x100
		₹.	₹.	₹.	₹.	₹.	₹.	%
11	Domestic Funds	901,200,000	851,685,129			901,200,000	851,685,129	95
12	Foreign Aid Loan							
13	Foreign Aid Grant							
14	Reimbursable Foreign Aid -Loan							
15	Reimbursable Foreign Aid -Grant							
16	Counterpart fund							
17	Foreign Aid released Domestic Fund							
21	Special Law services							
	<b>Total</b>	<b>752,817,000</b>	<b>718,272,890</b>			<b>752,817,000</b>	<b>723,749,494</b>	<b>95</b>

### Summary of Control Accounts for Advance & Deposit Accounts 2015

Expenditure Head No :- 278

Name of Ministry/Department/District Secretariat:-Rathnapura

Name of Advance/deposit Account	Account No.	As per Department Books				Balance as per Treasury Accounts as at 2015.12.31
		Opening balance as at 01/01/2015	Debits during the year	Credits during the year	Opening balance as at 31/12/2015	
		₹.	₹.	₹.	₹.	
(i) Advances to Public Officers	278011	157,287,210.63	50,376,502.27	55,572,844.24	152,241,102.65	152,090,868.56
(ii) Other Advances						
3 Deposit						
(1).Common Deposit	6003/0000/00/0054/0000//000	616,275,909.73	797,322,967.58	178,752,580.32	(2,294,477.53)	(2,294,477.53)
	6000/000/00/0002/0056/000	-	345,000.00	1,716,650.00	1,371,650.00	1,371,650.00
	6000/000/00/0013/0043/000		1,321,490.90	2,780,256.34	1,458,765.44	1,458,765.44
	6000/000/00/0018/0013/000		26,072,175.22	55,103,175.61	29,031,000.39	29,031,000.39
	6000/000/00/0001/0042/000		190,200.00	1,266,080.51	1,075,880.51	1,075,880.51
	6000/000/00/0016/0011/000		11,860,423.32	340,109,528.05	328,249,104.73	328,249,104.73
(11).Other Deposit	6000/000/00/0017/0002/000		6,581,840.56	162,704,547.37	156,122,706.81	156,122,706.81

**Note (111)**

**Summary Report on Imprest Account 2015**

Expenditure Head No :- 278  
 Name of Ministry/Department/District Secretariat:-Rathnapura

As per Department Books					Balance as at 31/12/2015 as per treasury Books
Account No.	Opening balance as at 01/01/2015. Rs.	Debits during the year Rs.	Credits during the year Rs.	Closing balance as at 31/12/2015 Rs..	
1	2	3	4	5	6
7002/0000/00/0317/0015/000	-	3,447,485,101.97	3,447,585,101.97	100,000.00	18,832,981.33

1. Please show reasons for difference between above 5 and 6.

(1). (1) Remitted to the Treasury but not updated cash book balance as at 31/12/2015

18,832,981.33

(2) Other reasons.....

18,832,981.33

2 Describe the balance shown in above 5, as follows.

(1) Unsettled sub impress (Advances)

100,000.00

(11) Errors when summary of accounts is prepared (if any)

100,000.00

\* State if these balances were settled as at the date of sinning the report and if not reason for not settling the balances.

**When the Report completed day has settled**