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மாவட்ட செயலகம் - இரத்தினபுரி
District Secretariat - Ratnapura

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செயற்பாட்டு மற்றும் கணக்கு அறிக்கை
Performance and Accounts Report

2014



தீர்மான
தலைப்பு } **278**
Head

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Message of the District Secretary/Government Agent



It is the great pleasure to present this message for annual performance and accounts report in 2014 of Rathnapura District Secretariat. It should be stated that in year 2013 initiated public services could be practically implemented and productive growth could be achieved every sectors in the year 2014. Outstanding events of the financial management sector were replying for 21 out of 23 audit quarries (except the 2 audit quarry on 2014.12.31) directed by Auditor general in the relevant year itself. Implementation of an internal audit process under the supervision of a chief Auditor solving problems having held 4 planned audit management committees finishing the annual board of survey according to the relevant time table and forwarding reports. Strengthen the public Complain unit 380 out of 407 received in year 2014, were provided solutions and 27 complains were directed to the divisional secretariats. By these steps public dis satisfaction on public service could be drove out. To contribute to the programme that attach recruited graduates trainees 2571 relevant ministries and departments to permanent them in service ,as well as practically implementation of Human Resources Development Plan, Plantation Community Development Plan, District child Development Plan are our achievement in 2014. In addition 176.23 km constructed in 52 roads of the district under the development of infrastructure, developed 264 schools under primary school development, launching Decentralized budget programme and Divineguma programme could be guided successfully. Shifting and commencing of Rathnapura Divisional Secretariat in a new location, commencing work of a new District Secretariat complex and Project progress review meeting has been held the patronage of President in this year with the intention of expedite the all projects going on in this year.

As a whole, many programmes were implemented for public welfare of economic, social and cultural sectors in year 2014 and it is a pleasure to contribute for the fulfilment of the development target of the government. I like to give my heartiest gratitude to all the officers who are take part to provide all the services.

Sunil Kannangara,

District secretary/ Government Agent,

Rathnapura.

Introduction

Vision

Prosperity through good Governance

Mission

To implement government policies and programme through Divisional Secretariats and other government institutions with the active participation of the private sector and nongovernmental sector to raise the living standard of the people in Rathnapura District.

Major Tasks

- Coordination of Government tasks.
- Performing duties bestowed by law through officers at village level and divisional level and also through organizations.
- Performing as a representative of other Ministries and Departments.
- Collecting revenues pertaining to different heads.
- Implementing programmes of the decentralized budget.
- Providing assistance to the provincial councils and their tasks.

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Ratnapura District

The location of the district of Ratnapura to the south west of Sri Lanka has a great effect historically and geographically on the existence and the economic development of the people in it. It is situated between 6 - 7 degrees latitude-north and 80 - 81 degrees longitude-east has an extent of 3,275.4 square kilo meters. This district has boundaries, Kegalle and Nuwaraeliya districts to the north, Galle, Matara and Hambantota districts to the south, Colombo and Kalutara districts to the west and Badulla and Monaragala districts to the east.

According to the Archeological facts discovered so far, fossilized bones of the most ancient man the Balangoda Homo Sapiens have been discovered in the places such as Batadombalena and Bellanbendipelessa in the district of Ratnapura. The stone inscriptions in which the letters were related to those in the Anuradhapura era have been found also in these areas and the other ancient ruins of Embilipitiya and Kaltota areas, speak of the historical value of the district of Ratnapura.

It is evident that the district of Ratnapura was divided into 6 Korales, during the era of Kandy, namely Kuruwita, Nawadun, Atakalan, Kukulu, Kadawathmeda and Kolonna Korales.

The flag of the district of Ratnapura is yellowish pearl in colour. Having designed from the ancient flag of Sabaragamuwa, this flag has a picturesque red frame and a yellowish back ground. The yellowish colour is the one devoted to god Saman who is the guardian of the Samantha Kuta.

Sri Pada is the main sacred place in the district. The pilgrimage season commencing from the Unduwap full moon poya day of the year lasts until the Vesak full moon day of the next year.

Quite a large number of pilgrims from all over the island come to this place for worshipping. The Saman Devalaya of Ratnapura is another sacred place of historical importance. The annual procession held during the month of July to August can be known

as a grand cultural display. Apart from them there are a lot of places of religious importance, such as Delgamuwa Raja Maha Viharaya, Pothgul Raja Maha Viharaya, Aluthnuwara Devalaya and Sankhapala Raja Maha Viharaya in the district of Ratnapura.

The geographical difference of the northern part of this district is at an elevation from 88M to 2,243M above sea level. It is the southern stage of the central hills. The Samanala Kanda which is situated on the southern stage is 2,237.3M in height. The average annual temperature is 27.5C and average rainfall is 3,749.1 Mm.

The Kalu Ganga and the Walave Ganga being the two major rivers of Sri Lanka flow through this district. Some peculiar features as the effect of the physical environment can be identified according to the climatic regions in the district. The Suriya Kanda area which is situated in the Kolonna region has a cool climate while the areas of Embilipitiya, Weligepola and Imbulpe show climate features in the dry zone. The most parts of the district get rain from the south west monsoons, while facing threats of flood by overflowing of the Kalu Ganga. due to constant down fall of rain which occurs several times of the year.

Paddy cultivation takes place in almost every area in the district, and water is supplied by sky water and through irrigation systems. Water is supplied for cultivation by the major irrigation systems such as Kaltota and Panamure and also by many irrigation systems stretched all over the district. About 25% of the extent of land has been used for economic cultivation.

It is a significant feature that, with the increase of the price of raw tea leaves, the number of 260,000 tea small holders stretched all over the island nearly 50,000 in the district have stretched in an area of about 18,000 hectares. 64.8% of the deployable number of males and 31.2% of the females are engaged in various occupations.

"Gems" which are considered as the mostly stretched mineral in the district have a large economic value. Gemming is done in large scale in the divisional secretariat areas of Ratnapura such as Eheliyagoda, Nivitigala, Kahawatta, Balangoda, Kuruwita and Ayagama. Graphite deposits are found in several places in the Kalawana and Kuruwita Divisional Secretariat areas. Though not highly used there are iron-ore deposits across Dela and Kahawatta up to Balangoda. The calcite deposits are situated in the Kirimetithenna area of Balangoda and they are used for ceramic industrial purposes.

District Administration Map

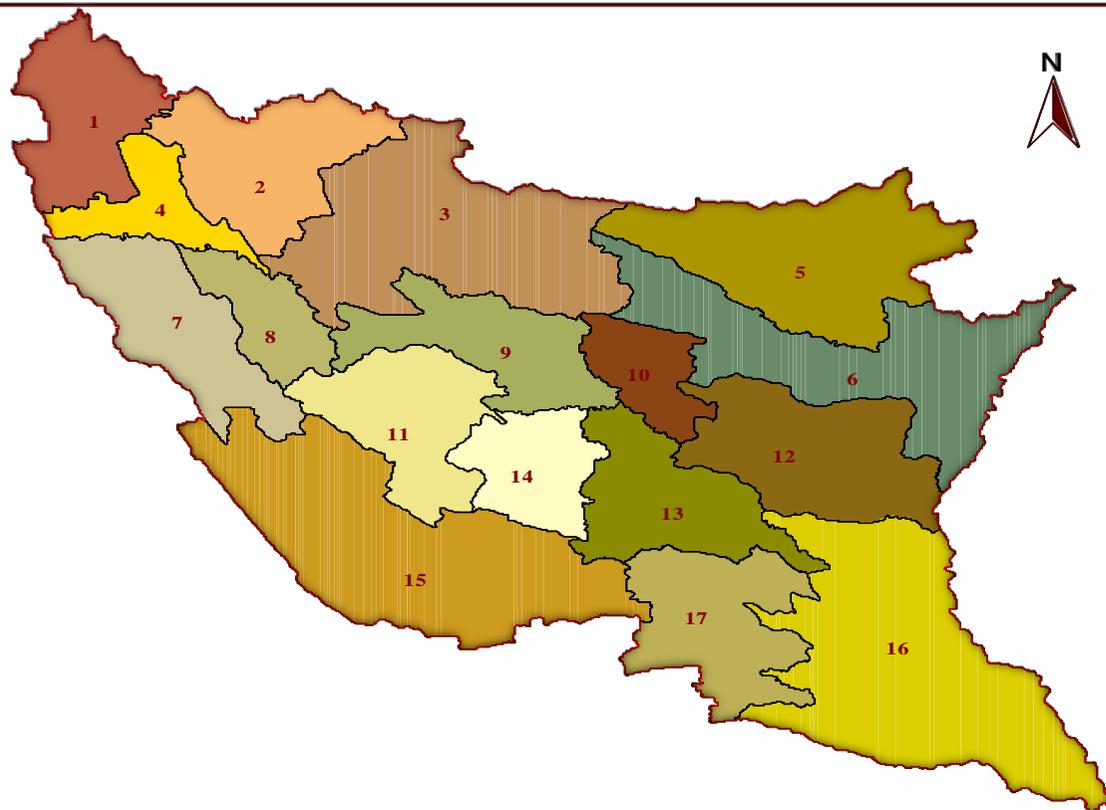


NAME OF THE DIVISIONAL SECRETARIAT DIVISIONS

1. EHELIYAGODA
2. KURUWITA
3. RATNAPURA
4. KIRIELLA
5. IMBULPE
6. BALANGODA
7. AYAGAMA
8. ELAPATHA
9. PELMADULLA
10. OPANAYAKA
11. NIVITHIGALA
12. WELIGEPOLA
13. GODEKAWELA
14. KAHAWATTA
15. KALAWANA
16. EMBILIPITIYA
17. KOLONNA

1:500000

Source:- Land Use Planning Office, Ratnapura



Premarathna

Land Features of Rathnapura District

Total Extent of Land	Hectares	327500
Extent of Internal reservoir	Hectares	3900
Total Land area	Hectares	327500
Extent of Cultivated Land	Hectares	244840
Extent of not cultivated Land	Hectares	6260
Total Forest Area	Hectares	76400
Total Land area	Hectares	372500

Representative of People in the Rathnapura District

Institute of Representative	Number of members
Parliament	10
Provincial council	27
Municipal Council 1	15
Urban Council 2	16
Pradeshiya Sabha 14	198

Divisional Secretariats	17
G.N Divisions	575
Villages	1941
Local Government Authorities	
Municipal Council	1
Urban Council	2
Pradeshiya Sabha	14

Population

Se.No	Divisional Secretariats	Number of Total land Sq.Km	Number of G.N. Divisions	Number of Villages	Population
1	Rathnapura	318.50	53	160	121203
2	Elapatha	93.11	20	68	38167
3	Kuruvita	172.80	39	85	96440
4	Eheliyagoda	139.50	44	96	71423
5	Aygama	150.30	21	67	31152
6	Pelmadulla	144.50	37	111	90211
7	Opanayaka	84.63	20	119	26807
8	Embilipitiya	382.64	40	107	135825
9	Kolonna	187.26	29	123	46335
10	Kahawatta	101.99	29	54	43656
11	Nivithigala	157.20	24	82	60629
12	Godakawela	171.25	44	62	77098
13	Kalawana	385.85	33	125	51734
14	Weligepola	195.77	30	138	31240
15	Imbulpe	231.40	50	252	59964
16	Balangoda	272.10	53	259	83233
17	Kiriella	86.60	17	35	32883
Total		3275.40	575	1941	1097000

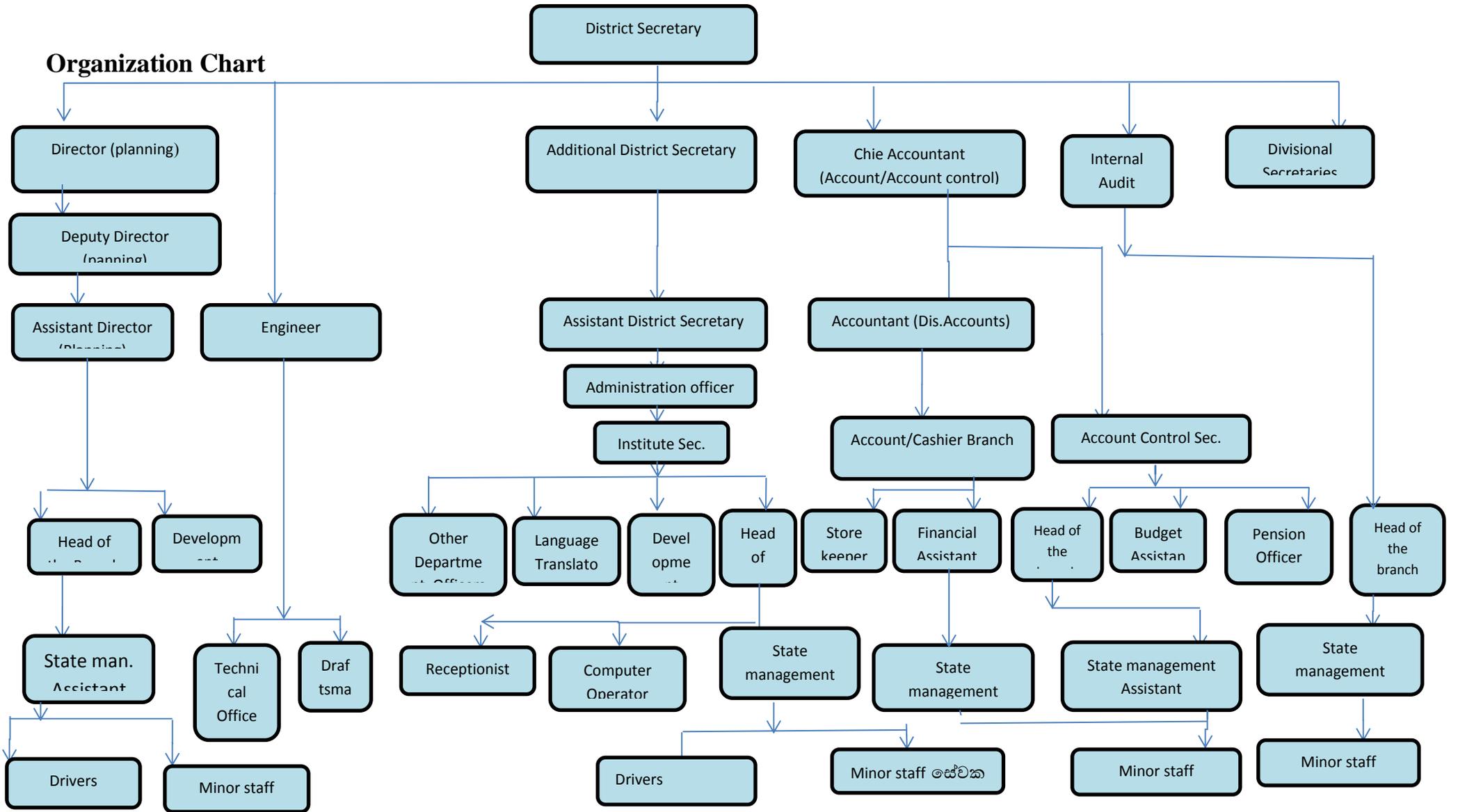
Number of Votes according to Electoral Divisions

Electorate Division	Population			Number of Voters
	Total	Male	Fe male	
Eheliyagoda	128910	62807	66103	94867
Rathnapura	167709	82917	84792	119011
Pelmadulla	116078	57417	58661	82414
Balangoda	142008	68235	73773	104792
Rakwana	134816	65889	68927	100524
Nivithigala	120728	59806	60923	94281
Kalawana	105209	52432	52772	62055
Kolonna	181542	88855	92687	137815
Total	1097000	538356	558644	795759

Details of Teachers & Students

Type of School	Number of Schools	Number of Teachers	Number of Students
National School	14	1646	34715
1AB School	20	1567	31600
1C School	97	3156	60401
2-Grade School	261	4166	54042
3Grade School	187	1354	27960
Total	588	11889	208718

Organization Chart



Cadre Information

Category	Number of Approved cadre	Existing Cadre	Vacancies
Senior Level	54	43	11
Tertiary Level	35	23	12
Secondary Level	1064	887	177
Primary Level	277	181	96

Performance 2014

Many programme were launched for the development of Economic, Social and Cultural in Rathnapura District with the contribution of Divisional Secretariats and other government and non-government institutions.

Audit Management Committee was established to manage and conduct of the public finance proceeding efficiency and accurately .Planned Four Committee meetings were held in the year 2014. There were audit queries forwarded by the Auditor General and for 21 among them (Except 2014.12.31 2 audit query were Replied in the relevant Year itself. The Internal Audit Unit was established in the year 2014 under the chief Internal Auditor and Internal Audit programme was improvement successfully.

Programme and projects were performed for common needs and personal needs of District according to government policies. Many programmes were organized to improve of disabled peoples for Cultural and social development provide disaster relieving services, immigrant development of Buddhist, Hindu and Muslim and also child protection. The programme that launched for development of district are Decentralized budget programme, development of 5000 primary schools, public representative special proposal programme, Eka gamakata eka wedak, Gamaneguma, programme, Palath neuma Development programme, wild life conservation programme, Regional Development Programme, Dayata Kirla National Development programme. In addition to Divineguma Development programme for get rid of poverty were currently lounched,

An Investigation unit was established for avoiding public dis satisfaction on the services to be offered by the Divisional secretariats in the district as public service providing organizations. 407 public Complaints were made to the investigation committee in the year 2014. 380 complaints were resolved and 27 complaints were forwarded to divisional secretariats for granting solutions .In addition to organizing of the Presidential Election which to be held on 2015.01.08 had completed successfully.

Achievement of Performance on economic, cultural, social and welfare programme that are launched at Rathnapura District in 2014 as follows.

Progress of General Administration and Religious Activities

Issued National Identity Cards & G.N Certificates in 2014

Divisional Secretariats	National Identity Card	G.N Certificates
Rathnapura	3583	15795
Elapatha	1392	3447
Kuruvita	3640	11200
Eheliyagova	2354	7630
Ayagama	705	3156
Pelmavulla	2973	9000
Opanayaka	655	3234
Embilipitiya	4057	16300
Kolonna	385	6700
Kahawtta	1722	4385
Nivithigala	2096	6100
Godakawela	1962	7500
Lalawana	1308	1424
Weligepola	730	4600
Imbulpe	1178	6400
Balangoda	1997	6000
Kiriella	1283	4319
Total	32020	117190

Registration of Births/Marriages/Deaths

Divisional Secretariats	Births		Marriages		Deaths	
	Registered Births	Issued Birth Certificates	Registered Marriages	Issued Marriage Certificates	Registered Deaths	Issued Death Certificates
Rathnapura	12	5363	63	2747	3	1484
Elapatha	5	1311	60	587	7	150
Kuruvita	6	1727	949	1747	328	274
Eheliyagoda	19	7248	563	938	327	272
Ayagama	10	2209	193	373	101	89
Pelmadulla	11	6648	570	1936	290	492
Opanayaka	0	1461	212	463	76	421
Embilipitiya	6168	20472	794	755	754	312
Kolonna	12	27560	467	11705	168	7852
Kahawtta	1887	12350	502	1089	303	361
Nivithigala	22	2970	427	573	211	248
Godakawela	172	5806	711	1133	326	200
Kalawana	160	3470	420	940	305	415
weligepola	7	1707	298	172	187	16
Imbulpe	2681	10473	570	2052	545	1377
Balangoda	29	8042	628	3149	272	1130
Kiriella	15	2528	170	405	122	97
Total	11216	171779	7597	30765	4325	15190

Land Permit & Deeds

Divisional Secretariats	Issued Land Permits	Issued Land Deeds	Issued Deeds Copiers
Rathnapura	55	18	
Elapatha	60	20	
Kuruvita	400	76	
Eheliyagoda	11	2	
Ayagama		2	
Pelmadulla	100	30	
Opanayaka	74		
Embilipitiya	840		
Kolonna	5		
Kahawtta	2	5	
Niviyhigala	5	5	
Godakawela			
Kalawana		60	
Weligepola	92	9	
Imbulpe	246		
Balangoda	400		
Kiriella	109	11	
Total	2420	238	

Implementation of Internal Audit Programme

Divisional Secretariats	Date of Audit	Checking Pay vouchers	Number of Checked pension files	Checking office system (Number of officers)	Checking Salary Documents	Numbers of personal files checked	Counterfoil maintain & controlling checked	Checking Mail	Checking cash receive in Registrar section	Number of Advance programme checked
Rathnapura	2014.03.03-7	From 2013 Sep-2014 to Jan	20	05	From 2013 Sep-to 2014 Feb	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Elapatha	2014.08.18-22	From 2013 Nov-2014 to July	20	05	From 2014 Janu-to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Eheliyagoda	2014.05.5-9	From 2013 Aug-2014 to March	13	04	From 2013 Dece-to Auditing date	12	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Kuruvita	2014.02.3-7	From 2013 Sep-to Dece to Jan	15	05	From 2013 Augu-to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20

Kiriella	2014.09.1 ,3,4	From 2013 Augu-2014 to July	12	05	2013 May to Auditing date	10	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Ayagama	2014.09.1 5,16,17	From 2013 July-2014 to Augu	14	04	2014 Janu- Auditing date	14	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Kolonna	2014.05.2 9, 29- 2014.06.3 ,4,5	From 2013 octo-2014 to March	17	05	2014 Janu- Auditing date	15	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Weligepola	2014.06. 23,24,25, 26,27	From 2013 June-2014 to May	10	05	2014 Janu- Auditing date	15	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Imbulpe	2014.08.9 ,2014.11. 18-21	From 2013 Dece-2014 to June	11	05	2014 Janu- Auditing date	15	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Balangoda	2014.06, 23-26	From 2013 Sep-2014 to March	15	04	2014 Janu- Auditing date	12	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20
Kahawatta	2014.01. 20,23,24	From 2013 June-2014 to Dece	15	05	2013 Augu- Auditing date	23	Last 12 months up t0 auditing date	From January up t0 auditing date	Up to the auditing date since last 3 month	20

Embili[pitiya	2014.03. 28,29, 2014.06.3 4,5	From 2013 Aug to 2014 April		05	From 2014 Jan to Auditing date	13	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Godakawela	2014.03. 17,18,25, 26	From 2013 Jun to 2014 January	16	05	From 2013 Dec. to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Pelmdulla	2014.03. 31,2014.0 4,1,2,3	From 2013 Jun to 2014 January	13	04	From 2014 Jan .to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Opanayaka	2014.02. 17,18,19, 20	From 2013 July to December	18	03	From 2013 ^{මනා} .to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Kalawana	2014.7.8, 9,22,23	From 2013 Sep. to 2014 May	17	05	From 2014 Jan. to Auditing date	14	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20
Nivithigala	2014.7.7, 8,9,22,23	From 2013 Jun to 2014 May	19	05	From 2014 Jan .to Auditing date	15	Last 12 months up to auditing date	From January up to auditing date	Up to the auditing date since last 3 month	20

Collection of Revenue

Revenue Code	Descriptions	Revenue
10.03.07.02	Registration fees relevant to the Department of Registrar General's	28,239,237.00
10.03.07.03	Private Timber Transport	439,482.00
10.03.07.05	Licence Taxes relevant to ministry of Defence	264,155.00
10.03.07.99	Other	10,582,090.00
20.02.01.01	Rent on government building & housing	1,170,160.00
20.02.01.03	Rent on land & other	95,253.00
20.02.02.99	Other	6,977,427.00
20.03.01.00	Departmental Sales	32,575.00
20.03.02.07	Fees of passport visas & dual citizenship	2,500.00
20.03.02.13	Examinations & other levee	6,225,427.00
20.03.02.14	Fees under the Motor traffic & other receipts	49,950,228.00
20.03.02.99	sundries	11,148,641.00
20.03.03.00	Fines and Forfeits	197,500.00
20.03.99.00	Other receipts	8,912,540.00
20.04.01.00	Central Government	30,882,130.00
20.06.02.00	Sail of Capital Assets	87,031.00
20.03.04.00	Motor cycle	255,200,000.00
Collected total revenue		410,506,376.00

Arising of Disable People

Se.No.	Programme	Number beneficiaries	Amount of Expenditure
1	Aids Programmes		
1.1	Jeewanadara programme of empowering the disabled people (Rs.3,000.00)	851	30,672,000.00
1.2	Empower the public elders who are in over 70 years (1,000.00)	9316	102,874,000.00
1.3	Donating houses aids for disabled people	10	1,140,000.00
1.4	Self-employment project for disable people	24	447,500.00
1.5	Self-employment aids programme for single parent	11	124,000.00
1.6	Community base rehabilitation programme for disabled people		400,000.00

Social Development programme

Se.No.	Programme	Number of programme	Participation
1	Community base rehabilitation programme for disabled people	36	1830
2	Special programmes for disabled people	32	3165
3	Health clinic for disabled people	05	5281
4	Self-Development programme	18	1125
5	Awareness and cultural programmes for disabled people	78	8750
6	Get rid of Drugs programme	7	1747
7	Other social development programmes	32	1747

Providing of disaster relief service

Se.No	programme	Number beneficiaries	Number of Recovered Divisional Secretary	Amount of Expenditure
1	Providing cooked meals for the victims	5463	12	2,624,868.00
2	Providing dry ration for the victims	1768	16	1,165,517.00
3	Giving funeral aids for the natural disaster victims	13	8	195,000.00
4	Providing drinking water for the drought disaster victims	12896	6	1,097,592.00
5	Constructing sustainable house for the disasters	5	5	2,500,000.00
6	Providing infrastructure for the victim	736	7	8,699,149.00
7	Re-constructed to damage houses for the victims	1458	16	28,098,747.00

Child Protection and Development

Se.No	Description of Programme	Number of programme	Number beneficiaries
1	Awareness programme about child abuse		
	Awareness programme for parents	7	758
	Awareness programme for pregnant ladies	6	363
	Awareness programme for children	9	1839
	Awareness for officers	6	626
2	Child development committees	2	149
3	Training programme counselling for Teachers	1	100
4	Day of child Girls	1	120
10	World Children's Day programme	1	110

Nongovernment organization environmental friendly programme

Description of Programme	Number of programme	Number beneficiaries
Protection of Sri Pada environment programme	22	10,000

Development of Buddhism

1.150 Dhamma School Teachers were attended to the Pali Language promotion course for language proficiency.

2. Coordinating of libraries Allowance for Dhamma teachers & distribution of uniforms for the students. Under this programme information of 627 of were collected and forwarded to relevant authorities.

3. Housing programme were launched such as Thisarana sarana,Sasunen Sevana,Buduputh Mapiya Sevana.

4. Organization of Annual Procession of maha Saman Devalaya Rathnapura , maha Saman Devalaya Bolthumbe,kudakathragama Devalaya Aluthnuwara and Orgnization of Mihindu & Esala Procession in invasions such as Pelmadulla ,Imbulpe,,Rathnapura,Ehrliyagoda ,and kahawtta.

Development of Temples

Divisional Secretariats	Released Allocation	Expenses
Imbulpe	50,000.00	25,000.00
Kuruvita	200,000.00	200,000.00
Kolonna	50,000.00	50,000.00
Eheliyagoda	25,000.00	24,505.00
Embilipitiya	25,000.00	24,070.00
Kahawatta	50,000.00	50,000.00
godakawela	75,000.00	75,000.00
Total	475,000.00	448,575.00

Development Daham School

Divisional Secretariats	Released Allocation	Expenses
Godakawela	100,000.00	100,000.00
Eheliyagoda	250,000.00	150,000.00
Rathnapura	200,000.00	200,000.00
Ayagama	50,000.00	50,000.00
Kuruvita	200,000.00	200,000.00
Kolonna	50,000.00	50,000.00
Elapatha	50,000.00	50,000.00
Kiriella	50,000.00	50,000.00
Balangoda	808,000.00	702,000.00
Embilipitiya	150,000.00	150,000.00
Total	1,908,000.00	1,702,000.00

Cultural Programme

Se.No	Programme	Numbers of programme
1	Development of art institutions	
1.1	Registration of art institutions	20
1.2	Assistance to the art institutions	54
1.3	Contributing equipment to art institutions	2
1.4	Awareness of dancing competition	100
1.5	Annual festivals	33
2	Cultural community board programmes	
2.1	Establishing divisional cultural board	17
2.2	Cultural community board	
3	Artist development programme	
3.1	Kalabushna Sammana	49
3.2	Artist Pensions	11
3.3	Contributing assistance	11
3.4	Contributing artist Identity cards	10
4	Other cultural programme	
4.1	National festivals	66

Progress of Development Activities

Motor traffic

Activities	Target	progress	Target Revenue	Earned Revenue
Issuing New Driving Licenses	21,200	16,507	45,580,000.00	35,490.050.00
Renewal of Driving Licenses	1,550	2,496	2,635,000.00	4,242,200.00
Issuing Number plates	6,000	8,356		
New Motor cycle Registration	270	98	1,188,000.00	431,200.00
Transfer of motor cycle	66	15	32,500.00	7,500.00
Issuing weight certificates	120	95	60,000.00	51,500.00
Issuing Identity certificates	340	140	42,500.00	17,500.00
Issuing of prohibition Oder	350	205	35,625.00	25,625.00
Recruitment of new drivers and Efficiency bar Examinations	75	40		

Collecting Data

Economic Census 2014

In the last decade the service economic contribution in Sri Lanka Economy increased considerably and the industrial Census conduct by the Department of Census and Statistic, Planed to widen cover all the Mercantile and Service units and the listing of the final part was done in this year.

Annual Survey

In addition annual Census, of industry and Three month Census on industrial production and construction survey were completed successfully in 2014 and reports were forwarded to quarterly relevant institutions.

Enumeration of statistics of paddy

Having got a total census on paddy land situated in the district under this, data were collected of the extents of land sown and harvested in the yala and maha seasons. These data are exploited to make estimates at district level.

Survey on paddy harvest

Under this two plots of paddy land were selected from each village from the selected villages in all the divisional secretariat areas in the district and general estimation of the harvest was done under this.

Survey on manpower

Socio scientific information on employment and unemployment in a home unit section such as Agricultural products and services been taken for the survey. For year 2013 Through the Divisional Secretary several selected GN Divisions were taken for survey .

Collection of city market prices

Enumeration of retail prices in the open markets with in the city of Ratnapura was done with a view to use it to enumerate a price index in the National level and issue publications at the district level. In addition of enumeration special prices in co-op city and Sathosa

Cumulating of Price of Production

Cumulating of prices of Agricultural and Animal Products items which are produced in all the Divisional Secretariats was done every month in the Year 2013. This information is used to prepare the National Level Price Indexes & Consumer Price Indexes.

Census of Buildings

The details of the buildings completed according to the institutional requirements of Municipal Councils, Urban Councils, Town Councils & Pradeshiya Sabhas situated in the Ratnapura District & also the details of plans approved within the relevant month etc. were collected and sent to the head office. These data are used for preparation of National accounts.

Statistics of Local Authorities

Having got the common details of Pradeshiya Sabhas and Town Councils etc.in the year 2013 they were sent to the head office, for preparation of analysis of income and expenditure at the national level

Census Reports of Animals slaughtered for the Purpose of their Meat

Having enumerated the number of animals slaughtered for food in the Local Authorities in the year 2013, and the census reports were sent to the Head Office for preparation of National Level census.

Census Reports about Livestock

Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

Dry Farming

After census data taken by officers at Grama Niladhari Divisions Level were produced, summary reports were made and sent to the head office during the yala & maha seasons in the year 2013. Here the census reports about livestock at Divisional Secretariat level were taken for national level purposes.

Making Statistics Hand Book

District Statistics hand Book was made in year 2013. A lot of information relevant to the district is included. To this book Population, Land use, Agriculture, Industries, Education, Health, Transportation, Communication and Social service information also included.

District Development 2014

Rathnapura District Development projects were implemented under the District Secretary office vote 278, Ministry of economic Development and Decentralized Budget programme

Rathnapura Divisional Secretariat was dedicated to the public



vote and Description	Development programme	Number of projects	Allocation	Expenditure
Rathnapura District Development projects were implemented under the District Secretary office vote 278,	New District Secretary Complex	01	88,000,000.00	87,821,723.00
	Divisional Secretary Rathnapura	01	47,300,000.00	25,552,437.00
	Divisional Secretary Quarters Rathnapura	01	4,700,000.00	4,698,951.00
	Divisional Secretary Pelmadulla	01	2,300,000.00	2,299,140.00
	Others			1,000,000.00

Economic Development Ministries Projects

Vote and Discription	Development programme	Number of programmes	Allocation	Expenditure
The project of the done by Economic Development Ministry	Rural School development programme	264	90,000,000.00	81,460,084.00
	Public members special proposal programme	1108	188,675,000.00	145,017,879.00
	Eka gamakata eka wedak	991	575,000,000.00	544,646,540.00
	Gama Negma	195	406,000,000.00	324,980,019.00
	Palath Neguma	29	1,362,000,000.00	932,184,697.00
	Wildlife and Forest Conservation	10	25,000,0000.00	6,823,356.00
	Regional development programme	357	120,979,436.00	57,604,056.00
	Dayatakirula National programme	10	78,000,000.00	43,212,350.00
Decentralized budget	Decentralized budget programme	694	61,600,000.00	54,704,906.00
Divi Neguma Development programme (Divi Neguma Department)	Livelihood Development programme			
	1.Agriculture	957	13,476,659.00	13,476,659.00
	2.Husbandry	86	1,799,450.00	1,797,450.00
	3.Indutry	1320	33,619,444.00	33,619,444.00
	4.Sails	320	5,612,064.00	5,612,064.00
	Livelihood circle fund			
	1.Agriculture	952	41,081,200.00	41,081,200.00
	2.Husbandry	90	3,882,000.00	3,882,000.00
	3.Indutry	863	37,324,000.00	37,324,000.00
	4.Sails	1002	44,090,000.00	44,090,000.00
	Rataviru livelihood project programme	39	1,925,000.00	1,925,000.00

Rural School Development

Rehabilitation of Kriella Dharmaraja vidyala



Development of Sanitary and other facilities of Rural Schools 2014

Se. No	Divisional Secretariat	Number of Schools	Estimated cost Rs,	Physical progress					Allocation rs, .	Expenditure rs,	Number of beneficiarie
				0-25%	26-50%	51-75%	76-99%	100%			
1	Ayagama	10	3,675,000.00					9	4,000,000.00	3,705,364.00	2048
2	Elpatha	12	3,268,666.00					12	3,300,000.00	3,233,599.00	5365
3	Eheliyagoda	37	12,250,000.00			1		35	12,250,000.00	10,568,446.00	15717
4	Embilipitiya	23	7,054,895.00					23	7,000,000.00	6,661,268.00	11727
5	Imbulpe	14	5,000,000.00					14	5,000,000.00	3,892,853.00	3436
6	Opanayaka	9	2,013,578.00					9	2,000,000.00	1,894,466.00	4048
7	Kalaeana	10	5,000,000.00					10	5,000,000.00	4,421,143.00	1875
8	Kahawatta	17	3,525,000.00	1				16	3,525,000.00	3,416,149.00	3775
9	Kiriella	10	4,300,000.00					10	4,300,000.00	4,231,797.00	5576
10	Kuruvita	19	6,367,871.00			1	1	17	7,250,000.00	6,624,413.00	9670
11	Kolonna	12	2,831,589.00					12	3,000,000.00	2,894,046.00	3467
12	Godakawela	15	4,050,000.00					15	5,000,000.00	4,963,561.00	8749
13	Nivithigala	20	4,175,000.00			1		19	4,175,000.00	3,659,101.00	3915
14	Pelmadulla	18	7,092,748.00	1				16	8,150,000.00	7,108,666.00	9205
15	Balangoda	13	5,027,735.00				1	12	5,000,000.00	4,653,834.00	5124
16	Rathnapura	15	7,762,473.00					15	7,550,000.00	6,937,094.00	14182
17	Weligepola	10	2,934,000.00					10	3,000,000.00	2,594,283.00	3991
Total		264	86,328,554.00	2		3		254	89,500,000.00	81,460,084.00	111870

Eka Gamakata Eka wedk 2014

Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Allocation rs,.	Expenditure rs,	Number of beneficiaries
				0-25%	26-50%	51-75%	76-99%	100%			
1	Ayagama	69	20,482,000.00					68	21,000,000.00	20,240,491.00	33145
2	Elapatha	42	20,315,361.00					42	20,000,000.00	19,257,974.00	7028
3	Eheliyagoda	66	44,000,000.00	1	2	2		61	44,000,000.00	38,094,593.00	21105
4	Embilipitiya	41	62,946,837.00					41	63,000,000.00	61,398,533.00	13198
5	Imbulpe	69	50,000,000.00	4	5	3	2	55	50,000,000.00	38,004,124.00	15852
6	Opanayaka	34	20,000,000.00					34	20,000,000.00	19,479,321.00	5323
7	Kalawana	87	32,100,000.00	6	1	1	4	73	33,000,000.00	22,933,372.00	13275
8	kahawatta	39	20,395,827.00				4	35	21,000,000.00	19,778,261.00	8847
9	Kiriella	24	17,000,000.00	1	1			22	17,000,000.00	15,676,895.00	9953
10	Kuruvita	64	38,388,000.00					64	39,000,000.00	35,799,009.00	15444
11	Kolonna	34	28,684,950.00			1	2	31	29,000,000.00	27,387,583.00	5201
12	Godakawela	79	44,534,219.00					79	44,000,000.00	42,880,791.00	24741
13	Nivithigala	46	24,000,000.00					46	24,000,000.00	23,445,793.00	16431
14	Pelmadulla	62	35,868,430.00				1	61	37,000,000.00	34,502,359.00	11622
15	Balangoda	83	51,500,000.00	2	3	5	2	68	52,500,000.00	46,314,243.00	7263
16	Rathnapura	85	55,103,914.00				1	84	53,000,000.00	52,128,735.00	12569
17	Weligepola	67	30,405,000.00					67	30,000,000.00	29,324,463.00	12289
Total		991	595,724,539.00	14	12	12	16	931	579,500,000.00	544,646,540.00	233286

Gama Neguma Development programme 2014



Constructing of Ellagedara bathing conduit



Constructing of Bakinideniya road

Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Expenditure rs,	Number of beneficiaries
				0-25%	26-50%	51-75%	76-99%	100%		
1	Ayagama	6	3,330,500.00					6	2,511,766.00	210
2	Elapatha	6	2,571,000.00					6	737,136.00	142
3	Eheliyagoda	5	1,992,000.00	2	3				177,500.00	
4	Embilipitiya	16	12,344,000.00					16	6,770,729.00	709
5	Imbulpe	45	18,610,000.00			1	1	43	9,964,628.00	1363
6	Opanayaka	5	1,408,900.00	1		1		3	634,450.00	67
7	Kalawana	12	4,204,000.00					12	2,786,616.00	320
8	Kahawatta	3	2,825,000.00			1		2	905,364.00	258
9	Kiriella	3	1,260,000.00					3	643,906.00	280
10	Kuruvita	16	7,198,000.00			1		15	4,044,388.00	606
11	Kolonna	2	2,672,000.00					2	2,005,115.00	97
12	Godakawela	3	1,340,000.00			1		2	519,668.00	53
13	Nivithigala	6	3,150,000.00					6	1,681,032.00	63
14	pelmadulla	7	4,051,378.00				1	6	1,307,600.00	496
15	Balangoda	41	20,468,000.00	2	3	3	2	31	7,955,561.00	1539
16	Rathnapura	14	6,782,000.00					14	5,604,597.00	438
17	Weligepola	5	2,088,000.00					5	1,521,393.00	379
Total		195	96,384,778.00	5	6	8	4	172	49,771,449.00	7020

Palath Neguma Programme 2014



Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Allocation rs	Expenditure rs,
				0-25%	26-50%	51-75%	76-99%	100%		
1	Ayagama	1	8,417,000.00	1					8,417,000.00	2,107,887.00
2	Elapatha	1	7,000,000.00				1		7,000,000.00	4,253,876.00
3	Opanayaka	2	19,963,000.00	1				1	19,963,000.00	5,810,927.00
4	Kalawana	6	30,811,000.00	2		1	1	2	30,811,000.00	10,322,225.00
5	Kahawatta	1	6,000,000.00		1				6,000,000.00	
6	Godakawela	6	56,798,000.00		1	1	2	2	56,798,000.00	28,858,499.00
7	Nivithigala	4	28,862,000.00	1		3			28,862,000.00	6,051,201.00
8	Rathnapura	1	2,991,000.00					1	2,991,000.00	2,192,012.00
9	Weligepola	7	60,499,000.00	3			2	2	60,499,000.00	22,186,414.00
Total		29	221,339,000.00	8	2	5	6	8	221,339,000.00	81,783,041.00

Wildlife and Forest Conservation 2014



Maintaining electric fence Udawalawa forest garden



Constructing electric fence 8Km from Udawalawa

Eth Athurusewan to panahaduwa

Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Allocation rs,	Expenditure rs,	Number of beneficiaries
				0-25%	26-50%	51-75%	76-99%	100%			
1	Embilipitiya	3	5,186,243.00					3	10,000,000.00	3,426,027.00	15000
2	Balangoda	4	10,145,544.00					1	10,000,000.00	504,600.00	750
3	Weligepola	3	5,491,771.00		1			2	5,000,000.00	2,985,508.00	9000
Total		10	20,823,558.00		1			6	25,000,000.00	6,916,135.00	24750

Divisional Development Programme 2014

Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Expenditure rs,	Number of beneficiaries
				0-25%	26-50%	51-75%	76-99%	100%		
1	Ayagama	4	1,650,645.44				1	3	1,150,645.00	1492
2	Elapatha	27	5,154,986.92					27	5,154,987.00	2056
3	Eheliyagoda	51	16,508,711.08	17				34	9,647,898.00	39961
4	Embilipitiya	9	2,311,046.36				9			1631
5	Imbulpe	3	498,002.10					3	498,002.00	1366
6	Opanayaka	5	1,698,092.31.				3	2	592,043.00	600
7	Kalawana	9	1,897,059.30		2		1	6	1,101,688.00	935
8	Kahawatta	27	5,838,124.98				16	11	2,338,125.00	6438
9	Kiriella	21	4,015,084.91					21	4,015,085.00	4557
10	Kuruvita	61	16,047,011.64					61	16,047,011.00	9510
11	Kolonna	5	1,267,164.03					5	1,267,164.00	510
12	Godakawela	8	2,135,450.71					8	2,135,451.00	790
13	Nivithigala	37	3213,811.29	8				29	563,846.00	1119
14	Pelmadulla	8	3,048,530.71	1				7	2,407,783.00	500
15	Balangoda	34	4,550,255.03	3				31	3,964,552.00	5575
16	Rathnapura	39	11,491,544.73	5				34	10,333,030.00	4982
17	Weligepola	9	2,511,988.00	1			2	6	1,423,988.00	2240
Total		357	83,837,509.54	35	2		32	288	62,641,299.00	84262

Dayata Kirula National Development programme 2014

Se.No	Electorate Division	Project	Number of projects	Physical progress					Allocation rs,.	Expenditure rs,
				0-25%	26-50%	51-75%	76-99%	100%		
1	Kolonna	Construction of two storied building in Embilipitiya primary school	1	1					35,308,000.00	5,552,402.00
2	Kolonna	Construction of Bus stand Pallebabba	1	1					30,615,000.00	4,638,645.00
3	Kolonna	Construction of Conference Hall kolonna	1	1					53,392,000.00	8,408,224.00
4	Rakwana	Construction of Weekly fair Godakawela	1	1					42,222,000.00	6,649,129.00
5	Rakwana	Construction of Market and Bus Stand Godakawela	1	1					30,091,000.00	4,559,242.00
6	Nivithigala	Construction of Hospital building Nivithigala	1	1					31,764,000.00	4,637,014.00
7	Eheliyagoda	Construction of Weekly fair Parakaduwa	1	1					37,701,000.00	1,751,212.00
8	Kalawana	Construction of Weekly fair Ayagama	1	1					11,120,000.00	5,712,240.00
9	Kalawana	Construction and renovation of Estate hospital Dumbara	1	1					1,595,000.00	251,132.00
10	Kalawana	Development of playground Galathura		1					6,687,000.00	1,053,101.00
Total			10	10					280,495,000.00	43,212,350.00

Decentralized budget programme 2014

Se. No	Divisional Secretariat	Number of projects	Estimated cost Rs,	Physical progress					Expenditure rs,.	Number of beneficiaries
				0-25%	26-50%	51-75%	76-99%	100%		
1	Ayagama	26	1,402,000.00	2				24	1,197,722.00	6737
2	Elapatha	61	3,666,600.00					61	3,606,660.00	9989
3	Eheliyagoda	53	7,629,050.00	1				52	7,501,240.00	10386
4	Embilipitiya	39	5,849,100.00	1				38	2,918,136.00	10140
5	Imbulpe	26	2,167,950.00	1				25	853,390.00	8516
6	Opanayaka	11	979,700.00					11	960,809.00	12759
7	Kalawana	21	1,270,700.00					21	1,260,835.00	5910
8	Kahawatta	19	1,953,050.00					19	1,921,473.00	13113
9	Kiriella	10	1,110,650.00					10	1,094,571.00	1126
10	Kuruvita	98	5,795,265.00					98	5,795,265.00	22852
11	Kolonna	27	1,981,800.00					27	1,938,506.00	5275
12	Godakawela	42	3,058,500.00					42	3,049,976.00	11999
13	Nivithigala	27	2,398,810.00	1				26	2,381,350.00	4317
14	Pelmadulla	60	4,807,320.00	4				56	4,499,844.00	14936
15	Balangoda	41	5,596,900.00	2				39	5,084,461.00	14843
16	Rathnapura	112	7,460,755.00					112	7,460,005.00	41335
17	Weligepola	21	1,662,580.00					21	1,623,965.00	8991
Administrative Expenses			1,818,270.00						1,556,699.00	
Total		694.	60	12				682	54,704,699.00	212224

Divinaguma Development Porgramme

In the year 2014 under this programme has implemented Samurdhi Bank porgramme, Livelihood Development programme, Livelihood circle loan Fund, Rataviru livelihood programme, Rataviru Housing programme, Social Security Fund Spritual Development programme act.

Se.No	Type of Deposit	Number of Deposit	Amount of Deposit (Rs.ml)
01	Share Deposits	240207	632085
02	Membership Deposits	236016	997364
03	Group Deposits	33738	453376
04	Diriyamatha Deposit	69685	82372
05	Non Membership Deposit	43751	166066
06	Sisureka Deposit	11104	16334
07	Child Deposit	2764839	124926

Samurdji Bank Loan

Se.No	Type of Laon	Number of Loan	Amount of Loan (Rs.ml)
01	Self-employment loan	266815	4381.44
02	Janapubudu loan	15371	699.73
03	Cultivating loan	54016	413.62
04	Swashakthi loan	2844	73.62
05	Husbandry loan	1771	553.23
06	Home loan	1237	55.09
07	Mihijana loan	37327	1203.92
08	Kirula Development loan	972	26.26
09	Livelihood loan	3960	147.20

Livelihood Development programme

Se.No	Divisional Secretariat	Agricuture		Hubanry		Indutr		Sail	
		Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs..
1	Ayagama	41	943,805.00			16	285,305.00	4	188,000.00
2	Balangoda	61	824,850.00	11	123,270.00	36	656,915.00	38	472,460.00
3	Eheliyagoda					175	6,419,710.00	7	171,893.00
4	Elapatha	5	79,025.00	2	16,500.00	40	1,335,688.00	28	676,148.00
5	Embilipitiya	145	2,192,804.00	13	119,072.00	160	3,030,662.00	38	161,967.00
6	Godakawela	45	715,167.00	9	370,325.00	115	2,793,171.00	23	612,249.00
7	Imbulpe	70	1,170,400.00	1	50,000.00	28	734,350.00		
8	Kahawatta	15	242,180.00	6	383,745.00	61	1,501,590.00	8	79,430.00
9	kalawana	115	1,892,869.00			63	1,441,480.00		
10	Kolonna	83	1,110,805.00	14	226,395.00	113	2,229,036.00	20	270,999.00
11	Kuruvita			4	39,520.00	132	3,485,117.00	34	734,490.00
12	Nivithigala	33	563,890.00	4	90,000.00	103	3,381,389.00	16	659,857.00
13	Opanayaka	17	260,500.00			47	1,372,048.00		
14	Pelmadulla	26	555,570.00	3	50,450.00	31	698,300.00	26	264,300.00
15	Rathnapura	75	987,808.00	7	140,980.00	41	1,024,727.00		
16	Weligepola	220	1,874,586.00	12	186,743.00	86	1,295,873.00	21	289,180.00
17	Kiriella	6	62,200.00			73	1,934,082.00	57	102,191.00
Total		957	13,474,459.00	86	1,797,450.00	1320	33,619,443.00	320	5,612,064.00

Rataviru Livelihood programma

Divisional Secretariat	Nuber of projects	Contributed loan rs.
Kiriella	09	450,000.00
Godakawela	07	350,000.00
Kolonna	08	400,000.00
Kuruvita	07	350,000.00
Niviyhigala	01	50,000.00
Rathnapura	03	150,000.00
Pelmadulla	2	75,000.00
balangoda	01	50,000.00
Embilipitiya	01	50,000.00
total	39	1,925,000.00

Rataviru housing development programme

Se.No	Divisional Secretariat	Amount of houses			Released Amount Rs.ml.
		Rehabilitation	New houses	Total	
1	Elapatha	17		17	5.1
2	Kahawatta	50	5	55	16.8
3	Imbulpe	7	3	10	2.1
4	Kuruwita		26	26	8.4
5	kolonna	23	15	38	5.75
6	kalawana	9	2	11	3.2
7	Weligepola	3	14	17	4.85
8	Ayagama	5	6	11	3.2
9	Pelmadula	47		47	10.89
10	Embilipitiya	87	44	131	17.8
11	Eheliyagoda	4	24	28	8.4
12	Rathnapura	22	21	43	10.2
13	Nivithigala		7	7	1.7
14	Opanayaka	21	1	22	6.6
15	Kiriella	17		17	5.1
16	Balangoda		47	47	11.0
17	Godakawela	80	33	113	33.9
Total		392	248	640	170.14

Social Security Fund

Divisional Secretariat	Births		Marriages		Dieses		Deaths		Sipdora		Total	
	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs.	Amount	Cost Rs..
Eheliyagoda	30	150,000.00	125	625,000.00	135	371,400.00	145	1,450,000.00	136	136,000.00	571	2,732,400.00
Kuruvita	56	280,000.00	196	980,000.00	189	529,400.00	212	2,120,000.00	257	257,000.00	910	4,166,400.00
Kiriella	16	80,000.00	101	505,000.00	113	302,200.00	115	1,150,000.00	95	95,000.00	440	2,132,200.00
Rathnapura	54	270,000.00	180	900,000.00	119	362,200.00	180	1,795,000.00	230	230,000.00	763	3,557,200.00
Imbulpe	35	175,000.00	111	555,000.00	81	259,800.00	112	1,120,000.00	201	201,000.00	540	2,310,800.00
Balangoda	44	220,000.00	134	670,000.00	110	298,800.00	151	1,510,000.00	227	227,000.00	666	2,925,800.00
Opanayaka	32	160,000.00	83	415,000.00	53	163,200.00	70	700,000.00	65	65,000.00	303	1,503,200.00
pelmadulla	62	310,000.00	174	870,000.00	131	423,600.00	201	2,010,000.00	250	250,000.00	818	3,863,600.00
Elapatha	29	145,000.00	178	890,000.00	96	326,800.00	130	1,300,000.00	136	136,000.00	569	2,797,800.00
Ayagama	29	145,000.00	77	385,000.00	54	192,000.00	73	730,000.00	121	121,000.00	354	1,573,000.00
Kalwana	21	105,000.00	77	385,000.00	42	141,200.00	72	720,000.00	112	112,000.00	324	1,476,200.00
Nivithigala	22	110,000.00	224	1,120,000.00	113	329,400.00	148	1,480,000.00	167	167,000.00	674	3,206,400.00
Kahawatta	45	225,000.00	117	585,000.00	74	256,800.00	107	1,070,000.00	173	173,000.00	516	2,309,800.00
Godakawela	88	440,000.00	205	1,02,5000.00	191	574,600.00	178	1,780,000.00	236	236,000.00	898	4,055,600.00
Weligepola	51	255,000.00	121	605,00.00	94	259,600.00	67	670,000.00	108	108,000.00	441	1,897,600.00
Embilipitiya	38	190,000.00	326	1,630,000.00	335	996,600.00	177	1,770,000.00	323	323,000.00	1205	4,969,600.00
Kolonna	10	50,000.00	156	780,000.00	188	545,200.00	112	1,123,000.00	144	144,000.00	610	2,639,200.00
Total	662	3,331,000.00	2585	12,925,000.00	2118	6,332,800.00	2256	22,555,000.00	2981	2,981,000.00	10602	48,103,800.00

Spiritual and Social Development Programme

Se.No	Programme	Number of target programme	progrss	Financial contribution		
				Authority	Substratum	Other
1	Development of Spiritual and Arising values	2164	1058		15,000.00	5,000.00
2	Home management and family development programme	1305	116		12,000.00	1,000.00
3	Child protection and welfare					
	Child security development ,cultural and aesthetic development	444	100		15,000.00	4,300.00
	Implementation of child security	452	233		3,000.00	
	Scholarship programme of Sisudiriya	170	57			1,500.00
	Special child Activities	435	140			
4	Programme of the International day	46	14		8,500.00	
	Women, elders Literacy programme	88	16		3,500.00	
5	Drugs and Smoking reputation programme	354	180		7,500.00	
6	Cultural and social programme	801	168	27,000.00	21,500.00	4,000.00

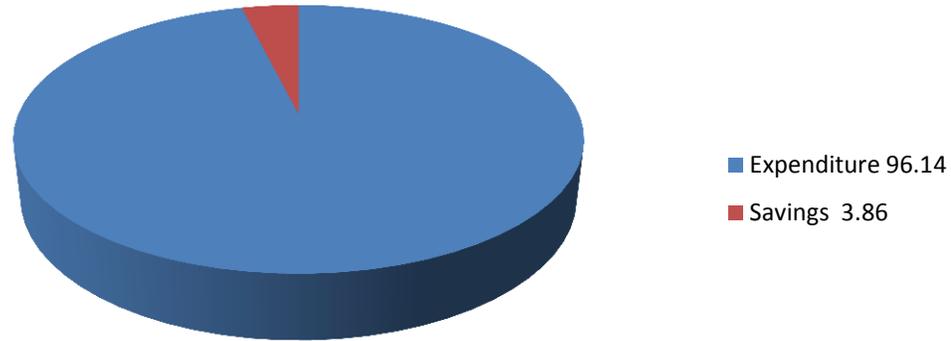
Payments made under the line ministries & other Departments

Ministry/Department	Head	Capital	Recurrent
Ministry of Budha Sasana and Religious Affairs	101	25,000.00	
Ministry Finance And planning	102		52,730.00
Ministry of Defense and Urban Development	103	12,000.00	51,389.00
Ministry of Economic Development	105	2,465,729,093.00	278,782,087.00
Ministry of Disaster management	106	39,582,557.00	12,425,017.00
Ministry of Justice	110		9,352,163.00
Ministry of Co-operatives and internal Trade	116		561,582.00
Ministry of Agriculture	118	8,984,685.00	20,577,993.00
Ministry of Child Development and Women's affairs	120	4,744,500.00	10,381,958.00
Ministry of public Administration and Home Affairs	121	25,572,676.00	1,422,923.00
Ministry of Social Services	124	512,049.00	139,606,256.00
Ministry of Educations	126	333,471.00	
Ministry of traditional Industries and small Enterprises Development	128	41,702.00	
Ministry of Technology and Research	133	10,205,533.00	4,019,640.00
Ministry of National Languages and Social Integration	134	1,682,552.00	1,185,503.00
Ministry of plantation Industries	135	372,268.00	
Ministry of Sports	136	4,151,837.00	
Ministry of Indigenous medicine	138	84,168,.00	3,000.00
Ministry of Industry and Commerce	149	2,510,538.00	
Ministry of Land and Land Development	153	124,535,022.00	4,794,839.00
Ministry of Youth Affairs and Skills Development	156	1,010,587,.00	432,170.00
Ministry of Environment and Renewable Energy	160	67,541.00	
Ministry of Public Management Reforms	173	923,869.00	
Ministry of Culture and Arts	177	4,057,500.00	
Ministry of Productivity Promotion	181		11,302,282.00
Ministry of Foreign Employment Promotion and we	182	573,233.00	17,599,282.00

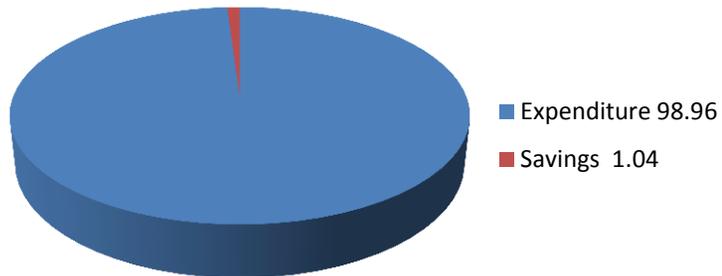
welfare			
Ministry of Telecommunication and Information Technology	185	855,000.00	
Department of Buddhist Affairs	201	2,410,783.00	9,960,165.00
Department of Cultural Affairs	206		297,933.00
Department of Information	210		8,000.00
Department of Social Services	216	4,985,795.00	13,211,148.00
Department of Probation and Child Care Services	217		9,861,515.00
Department of Commissioner General of Samurdhi	218		1,276,814,073.00
Department of Sports Development	219		100,000.00
Department of Registration of persons	227		14,047,876.00
Department of Development Finance	243	4,440,888.00	
Department of Census and Statistics	252	20,990,411.00	1,161,118.00
Department of Pensions	253		390,198,923.00
Department of Registrar General	254		2,318,392.00
Department of Agriculture	285	98,155.000	1,136,053.00
Department of land commissioner general	286	50,500.00	
Department of Export Agriculture	289	848,521.00	
Department of Meteorology	304	285,000.00	
Department of Motor Traffic	307		169,888.00
Department of Community Based correction	326		21,000.00
Department of Land Use Policy planning	327	1,411,745.00	519750
Department of Man Power and Employment	328	602530.00	563,226.00

Vote 278 Final Account 2014

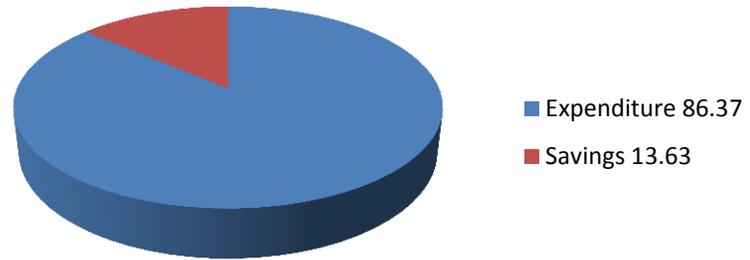
Total Expenditure 2014



Re-Current Expenditure



Capital Expenditure



Appropriation Account- 2014

Vote 278 Name of Ministry/Department/District Secretariat:-Rathnapura

Programme name and Number 1 Operation

Summary of Expenditure Re-current and Capital

Title of the Programme given in budget estimates	(10)	(2)	(3)	(4)	(5)	(6)	Page No (Reference to DGSA 2 format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R.66 and 69	Total net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Execs) (4-5)	
	Rs.	Rs.	Rs.	₹.	₹.	₹.	
Recurrent (D.D.A.S..3)	575,109,000	8,708,000	-	583,817,000	577,777,338	6,039,662	3
Capital (D.G.S.A.4)	169,000,000	-	1,333,351 (1,333,351)	169,000,000	145,972,156	23,027,844	6
Total	744,109,000	8,708,000	-	752,817,000	723,749,494	29,067,844	

Recurrent Expenditure by Project

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Programme No & title:- 1 Operation

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation (+/-)	Transfers in terms of the F.R.66 and 69 (+/-)	Total net Provision (1+2+3)	Total Expenditure	Net Effect Savings (Execs) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No. . 1. . & Title.</u> <u>General Administration and Establishment service</u> <u>District Secretariat management .</u>						
- Personal Emoluments	34,442,000		740,000	34,442,000	31,883,838	2,558,122
Other Changes	20,025,000		(740,000)	20,025,000	18,937,618	1,092,382
Sub Total	54,467,000		-	54,467,000	50,816,496	3,650,504
<u>Project No. . . 2. & Title. .</u> <u>Divisional Secretariats</u>						
Personal Emoluments	459,942,000	6,608,000	387,640 (387,640) 205,711	466,550,000	465,478,628	1,071,372
Other charges	60,700,000	2,100,000	(205,711)	62,800,000	61,482,213	1,317,787
Sub Total	520,642,000	8,708,000	-	529,350,000	526,960,842	2,389,158
Grand Total	575,109,000	8,708,000	-	583,817,000	577,777,338	6,039,662

Capital Expenditure By Project

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Programme No & title:- 1 OperationalActiviy

Project No & Title 1+ 2 General Administration & Establishment Service District Secretariat and Divisional Secretariats

Object Code No	Item No	Financed by (Code No)	Description of Items	Provision in	Transfers in	Total net Provision (1-2)+3	Total Expenditure	Net Effect Savings (Exess) with Frozen Provision (1+3)-5
				Budget Estimates	terms F.R.66 and 69 Supplementary Provision and Supplementary Estimate Allocation			
				(1)	(3)			
				Rs	Rs	Rs	Rs	Rs
			Rehabilitation and Improvement of Capital Assets	13,742,000	-	13,742,000	13,066,651	675,649
2001	11		Building and Structure	9,992,000	-	9,992,000	9,755,029	236,971
			Plant Machinery &					
2002	11		Equipment	1,250,000	-	1,250,000	859,186	390,814
2003	11		Vehicles	2,500,000	-	2,500,000	2,452,437	47,563
			Acquisition of Capital Assets	154,008,000	-	154,008,000	131,768,435	22,239,565
			Furniture & Office					
2102	11		Equipment	8,695,000	-	8,695,000	8,547,734	147,266
			Plant Machinery &					
2103	11		Equipment	2,013,000	-	2,013,000	2,000,000	13,000
2104	11		Building and Structure	143,300,000	-	143,300,000	121,220,701	22,079,299
			Capacity Building	1,250,000	-	1,250,000	1,137,070	112,930
2401	11		Training& capacity Building	1,250,000	-	1,250,000	1,137,070	112,930
			Total	169,000,000	-	169,000,000	145,972,156	23,027,844

Summary of Financing Expenditure

Name of Ministry/Department/District Secretariat:-

Rathnapura

Expenditure Head No :- 278

Programme No & title:- 1 Operational Activity

Financing		Programme 1*		Programme 2*		Total		Percentage of Expenditure (6/5)x100
Code	Source	Net provision**	Actual Expenditure	Net provision**	Actual Expenditure	Net provision**	Actual Expenditure	
		1	2	3	4	5	6	
		Rs	Rs	Rs	Rs	Rs	Rs	
11	Domestic Funds	752,817,000	723,749,494	-	-	752,817,000	723,749,494	96.14
12	Foreign Aid Loan							
13	Foreign Aid Grant							
14	Reimbursable Foreign Aid -Loan							
15	Reimbursable Foreign Aid -Grant							
16	Counterpart fund							
17	Foreign Aid released Domestic Fund							
21	Special Law services							
	Total	752,817,000	723,749,494	-	-	752,817,000	723,749,494	96.14

Note (1)

Summary of Control Accounts for Advance & Deposit Accounts - 2014

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Name of Advance/deposit Account	Account No.	As per Department Books				Balance as per Treasury Accounts as at 31/12/2014 Rs.
		Opening balance as at 01/01/2014	Debits during the year	Credits during the year	Opening balance as at 31/12/2014	
		Rs.	Rs.	Rs.	Rs.	
(i) Advances to Public Officers	278011	152,922,343.07	48,704,114.63	44,339,247.07	157,287,310.63	157,287,310.63
(ii) Other Advances						
(iii) Miscellaneous Advances						
(iv) Deposit Accounts						
(i) General Deposits	6003/0000/00/0054 /0000/000	281,726,891.67	141,949,048.66	476,498,066.72	616,275,909.73	616,275,909.73
(ii) Other Deposits						

Note (111)

Summary Report on Imprest Account - 2014

Name of Ministry/Department/District Secretariat:-Rathnapura

Expenditure Head No :- 278

Account No.	As per Department Books				Balance as at 31/12/2014 as per treasury Books Rs.
	Opening balance as at 01/01/2014	Debits during the year	Credits during the year	Closing balance as at 31/12/2014	
	Rs.	Rs.	Rs.	Rs.	
1	2	3	4	5	6
7002/0000/00/0317/0013/000	-	5,683,956,129.18	5,683,956,129.18	0.00	125,508,169.40

1. Please show reasons for difference between above 5 and 6.

.12,508,169.40

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2013

.....

(2) Other reasons

....

-

.....
125,508,169.40

2 Describe the balance shown in above 5, as follows

1 Unsettled sub impress (Advances)

0.00

2 Errors when summary of accounts is prepared (if any)

.....

0.00

* State if these balances were settled as at the date of sinning the report and if not reason for not settling the balances.

When the Report completed day has settled

I hereby certify that the above information is true and correct,