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1.1 Message of Government Agent / District Secretary- Puttalam



The Puttalam District which is one of the outstanding places in the history of Sri Lanka following the arrival of prince Vijaya from India is also retaining as an important place due to its natural wealth and economic richness. The administrative district, Puttalam which locates in the North Western province of Sri Lanka is divided into 16 Divisional Secretariats divisions, 548 Grama Niladhari Divisions and 05 Electorate divisions as administrative units. The district extends to 120 km in length and 50 km in width. The district has a land area of 3072 km² including inland water bodies and a 288 km long coastal belt.

People of the district belong to multi ethnicities like Sinhalese, Tamils, Muslims and Burgers living together with co-existence and harmony. As per the census report 2018, the population of the district is 824,904.

The District's far extended coastal line enriches its fishery industry and provides a unique contribution to the country's economy. As an agricultural district; Puttalam accounts for a larger share of the country's agricultural sector mainly by cultivation of paddy, coconuts, vegetables, fruits and cashew nuts.

Number of industries which representing the industrial sectors have also been established throughout the district. The Roof Tiles industry which supplies tiles to the nation, the Cement industry, and Salt industry, the industry of Livestock Development and recently developed Tourism industry are some of main significant industries of the district.

Recently developed tourism industry is also significantly contributes to the country's economy. Wilpaththu National Park, Anavilundawa "Ramzar" Wetland Bird Sanctuary, coral reef of Kalpitiya peninsular and picturesque beach valleys in and around the peninsular give much more attractions and help to influx both local and foreign tourists to the district and pave the way to earn much more foreign exchange to the country.

In the field of power supply to the country's national grid; the well-established Norachcholai Coal Power station and wind power plant supply a constant number of megawatts to the country's energy requirements.

During the year 2018, 1024 development projects under the Gamperaliya Programme initiated at the cost of Rs. **444.65** millions, in order to uplift the living standard of the people. 734 projects were implemented in the district under the decentralized budget at the cost of Rs. 84.34 million while 23 special projects were carried out under the Rural Economic Development programme at the cost of Rs 13.35 million.

Number of Capacity building programmes was conducted during the year to improve the skills and ability of the officers.

The cultural festivals, sports events and awareness programme had been conducted successfully explaining the art and cultural heritage of the District.

I am well pleased in furnishing the Annual Performance and Accounts for the year 2018 which confirm my observation in the form of this book.

N.H.M.Chithrananda,
District Secretary/Government Agent
For Puttalam District.

1.2. Introduction of District Secretariat, Puttalam

The District of Puttalam is one of two districts belong to the North Western Province. The District Secretariat which is a key administrative structure of the district is situated at the heart of Puttalam city. In respect of power decentralization large part of administrations are carried out by the District Secretariat. The branches of various departments are also housed at the District Secretariat complex. Administrative activities of the district are carried out through 16 Divisional Secretariat Divisions.

1.3. Vision and Mission Statements

Vision

Our vision is to uplift the living standard of the District people through successfully harnessing the physical and human resources.

Mission

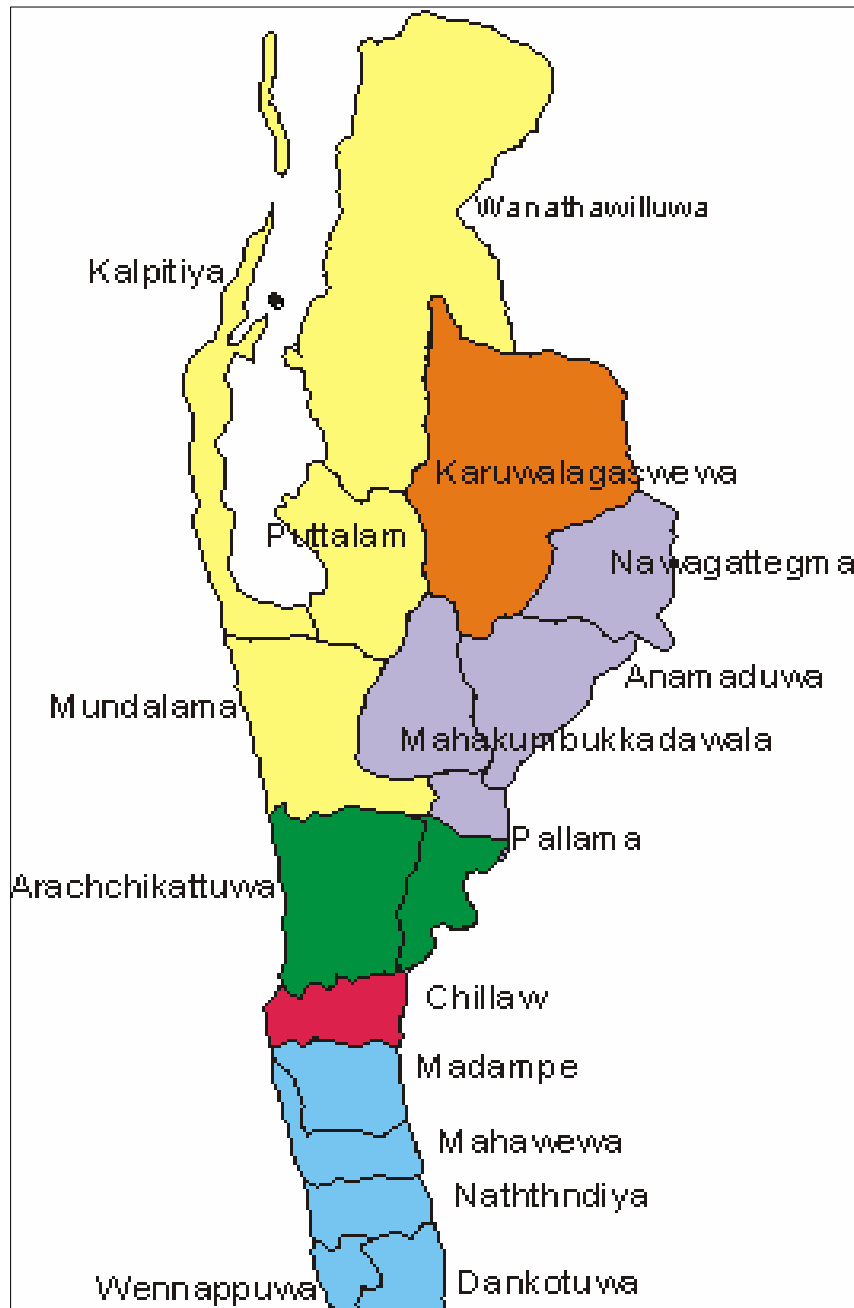
Our mission is to fulfill the community's need through efficient, equitable, just and cordial services, successfully harnessing the resources and the institutions with proper guidance and coordination, conducive to sustainable development activities of the district.

2.Activities of the District Secretariat.

- ❖ Coordination of Government and Non-Government organizations of the District
- ❖ General Administration and supervision of the Divisional Secretariats.
- ❖ Coordination activities of agriculture and fisheries sector
- ❖ Buddhist and Cultural Affairs.
- ❖ Performance Appraisal of Staff Grade Officers
- ❖ Coordination of Social Services activities
- ❖ Coordination of Ranaviru Welfare activities
- ❖ Election related activities...
- ❖ Appointment, of Registrar of Birth, Death and Marriage and sudden Death Inquirer.
- ❖ Human and physical resource management
- ❖ Environment conservation and development including land use planning
- ❖ Protection and maintenance of public assets such as quarters and state owned lands.
- ❖ Socio-economic development activities including construction.
- ❖ Disaster Management.
- ❖ Weight and Measurement activities.
- ❖ Gun Licensing and Issuing of Explosive Permits.

3. Introduction of the District

District Map



3.1. District Boundaries

The Puttalam which is the homeland of chronicle of Sri Lanka is a sacred land of prolonged histories. The district is a coastal land situated at 300 feet high from sea level. The administrative district Puttalam locates in the North Western province of Sri Lanka and surrounded on the North by Kala Oya, bordering Mannar district, East by Kurunegala and Anuradhapura districts, South by ‘ Ma Oya’ bordering Gampaha district and West by Indian Ocean. The length and width of the district is 120 km and 50 km respectively.

The district has a land area of 3072 square Kilo meters including inland water bodies and a coastal belt of 288 Kilo meters in length.

3.2 Historical Importance of Puttalam District:

The Puttalam which claims for prolonged history was known by Mangala Thotupola in ancient time. The history of Puttalam dates back to the arrival of Prince Vijaya, nearly 2500 years ago, when his vessel washed ashore to "Thambapani" which is located North side of Puttalam lagoon. So this was the place of origin of Sinhalese lineage. Further it was also the dwelling place of “Queni” who helped the Vijaya to become a Prince. Later, Queni shifted her dwelling to “Thonigala” in Anamaduwā division as the Prince Vijaya had married the princess "Bhadrakachchana” from India. It is here the longest stone inscription of Sri Lanka also found out.

It was at Dharmapala where the 04 children of Queni had sheltered before they went to the relatives following the prince Vijaya chased away them out so that this was referred in the legends as Dharmapala. The name "Puttalam" may be a modification of the Tamil word Uppuththalam. Of which Uppu means salt and Thalam means salt production zone, thus evolved into the name Puttalam

The Dutch Fortin Kalpity which is used by the Sri Lankan Naval forces even at present and the Palavi Air Port, used during the World War II have been identified as the places of direct linkage with Sri Lankan history. The Paru Ela constructed during the Dutch period to ferry the trading goods from Colombo to Puttalam and vice versa in those days are also situated within

the district. The coral reef which is also one of the factors that Sri Lanka to become famous, situated in coastal line of the district.

The Pallama division once ruled by Nanthamithra , the chief disciple of Prince Dute gemunu is also one of the DS divisions in the district. It was at ancient Rajamaha Viharaa ,Paramakanda in Anamaduwa division the popular paintings of 05 interlocking Swans placed. The Munneswaram Temple, situated in Chilaw D.S. Division is the sacred place for both Hindus and Buddhists. There was a saying that it was the temple called by the name “Munisoama” during the rule of Dambadeniya Kingdom.

The Iyenak Devalaya situated in Deduru Oya area and Thanivel Devalaya in Madampe is the places of historically significant. The St. Ant. Thalawila church, the sacred place of Catholics is also situated in Kalpity D.S division in the district of Puttalam.

The world famous Artists of wall paintings at the Keleniya Temple Hon. Solias Mendis, and Artists Hon. Edmon Radaguru, Saiman Nawagaththegama, Vimalarathne Kumaragama who contributed for the growth of Sinhala literature greatly are the sons of this land. It is sure that the transport facilities of the district are leading the way because of the Colombo – Anuradhapura road which goes parallel to the coastal belt of the district as it comes under the rapid development process.

3.3 Natural Resources of the District

The Puttalam district which is situated at Coconut Triangle Zone contributes immensely to the economy of Sri Lanka through the earnings gain from exporting of coconut and the related products. The agriculture which is the most dominant source of livelihood in the area has been carried out successfully due to the existing irrigation system since the ancient time. The paddy cultivation also becomes successful as a result of availability of water resources such as Inginimittiya tank constructed across Mee oya, and Thabbowa tank and kottukachchi colonization. The district which has 150 km lengthy coastal line contributes in a large scale for country’s fishery industry. As well the inland fishing also contributes a much to the country’s economy. The prawn farming undertaken adjacent to the Puttalam lagoon brings a large sum of foreign exchanges to the nation The dry fish productions are another lucrative venture taken place in Kaplity and Vanathawillu area which are surrounded by no. of small islands. The salt industry is carried out successfully adjoining to the Puttalam lagoon which is an ideal place with low rainfall and high evaporation and makes the spot to become the second largest salt producer in the country.

The vegetable cultivation carried out by using ground water is flourishing in and around Kalpity division. The cultivation of vegetables such as Beetroot, Carrot, Cabbage, KiloPera, Water Melon, Garkin, Pumpkin, Tomatoes, Papaws and Dragon fruit contribute to the agriculture sector largely. It can prevalently be seen the cashew cultivation in

Aarachchikkattuwa, Vanathawilluwa divisions and papaw, Orange cultivation in Puttalam, Kalladi, Ralmaduwa and Vanathawilluwa .

The cement factory in Puttalam was commissioned due to the abundant deposit of lime stone at Aruwakkadu in Vanathavilluwa division. Further availability of the raw material for roof tiles and related industry in Wenappuwa and Dankotuwa areas lead the district to contribute hugely for construction industry too for the country.

Since the influx of large no. of visitors from home and abroad to the Wilpaththu National park, the Aanawilunthawa bird sanctuary and the beautiful beach valley of in and around Kalpity peninsula

Tourist hotels such as Dolphin Club, Ranveli, Pambay hotels have been constructed to facilitate and promote the tourism in the area so that the thriving of the industry brings large sum of foreign exchanges to the nation

Wilpaththu National park



Anawilundawa Sanctuary



3.4 Livelihood Patterns of the people of the District or main commercial and economical activities

The livelihood of people of Puttalam District is mainly depends on Agriculture and Fishing. Some of them are adhere self-employments and Home Industries and get income for their life.

Land utilized for Paddy Cultivation during the Yala and Maha Seasons in 2017/2018 in Puttalam District

Irrigation System	Major Irrigation	Minor Irrigation	Rain Water Fed	Total
Targeted area for Cultivation (Acre) in 2017/18 Maha Seasons	7831	12329.40	2545.70	22706.10
Cultivated Area(Acre) in 2017 in 2017/18 Maha Seasons	1145.4	2671.6	987.2	4804.2
Targeted area for Cultivation (Acre) in 2017/18 Yala Seasons	7095	9397.2	1300	17792.2
Cultivated Area(Acre) in 2017 in 2017/18 Yala Seasons	4406.54	6740.9	886.9	12034.34

Crops	Target					
	Maha Season		Yala Season		Grand Total	
	Cultivated Area(Hact)	Production (Met.T)	Cultivated Area(Hact)	Production (Met.T)	Cultivated Area(Hact)	Production (Met.T)
Dried Chillies	22	264	6	72	28	336
Green Chillies	667.6	10014	431.97	6479.55	1099.57	16493.55
Onion	583.7	7588.1	521.20	6775.6	1104.9	14363.7
B Onion	-	-	1.6	24	1.6	24
Kowpi	149.2	149.2	126.2	126.2	275.4	275.4
Green Gram	122.8	122.8	51	51	173.8	173.8
Ground Nut	374.1	673.38	262.35	472.23	636.45	1145.61
Maize	360.3	1441.2	97.65	390.6	457.95	1831.8
Kurakkan	38.9	29.17	0	0	38.9	29.17
Gingelly	67.8	50.85	191.6	143.7	259.4	194.55
Total	2386.4	20332.7	1689.57	14534.88	4075.97	34867.58

3.5 Population Information of the District

Divisional Secretariat Division	Sex		Total No. of Member
	Male	Female	
Kalpitiya	46,790	46,700	93,489
Vanathawilluwa	9,339	9,553	18,892
Karuwalgaswewa	12,735	12,627	25,362
Nawagaththegama	7,716	7,955	15,670
Puttalam	43,047	46,155	89,202
Mundel	31,946	34,746	66,692
Maha'kadawala	9,711	10,450	20,161
Anamaduwa	20,214	21,211	41,425
Pallama	12,829	13,616	26,445
Arachchikkattuwa	21,340	23,020	44,360
Chilaw	32,371	35,270	67,641
Madampe	25,168	26,681	51,849
Mahawewa	26,477	28,788	55,266
Nattandiya	31,973	35,267	67,240
Wennappuwa	34,850	38,846	73,695
Dankotuwa	32,718	34,797	67,515
Total	399,223	425,681	824,904

3.6 Basic Statistical Information of the District-2018

District	Puttalam
Province	North Western Province
Total Land Area in Square KM	3072 KM ²
Total Population	824,904
Male Population	399223
Female Population	425681
No. of Voters	587683
No. of Polling Centers	453
No. of Electorates	05
No. of DS Division	16
No. of GS Division	548
No. of Villages	1273
No. of Municipal Councils	-----
No. of Urban Councils	2
No. of Pradesiya Sabhas	10
Members of Parliament	09
Prov. Council Members	16
No. of Families	216477
No. of Housing units	214948
No. of Land Registrar's offices	3
No. of Registrars of Births, Deaths and Marriages	33
Marriage Registrars (Additional)	6
Medical Registrars- Births and Deaths	1
Registrars of Muslim Marriages	14
Births and Deaths Registrars	2
Government Schools	7
Provincial Schools	362
Government Hospitals	1
Provincial Hospitals	15
No. of Office staff at District Secretariats	94
No. of Office staff in Divisional Secretariats	1064
No. of Nilasevana Offices – Work in progress.	-----

4. Cadre Information

4.1 Details of Cadres- District Secretariat				
<i>Category</i>	<i>Class/Grade</i>	<i>Approved Cadre</i>	<i>Existing Cadre</i>	<i>Vacancy</i>
<i>Senior level</i>				
District Secretary	SLAS –Spec.	01	01	0
Addl. District Secretary	SLAS- I	01	01	0
Addl. District Secretary(Land)	SLAS- I	01	0	01
Chief Accountant	SLAcS I	01	01	0
Chief Internal Auditor	SLAcS I	01	01	0
Director	SLPS I	01	01	0
Accountant	SLAcS III	01	01	0
Engineer	SLAS III	01	01	0
Assistant District Secretary	SLAS III	01	01	0
Assistant Director	SLPS III	04	03	01
Total of Senior Level		13	11	02
<i>Tertiary level</i>				
Translator	SLTS 1	02	02	0
Administrative Officer	PMAS -Supra	01	00	01
Total of Tertiary Level		03	02	01
<i>Secondary level</i>				
Development Field Asst.	Associating Officer	03	03	0
Development Coordinator	Associating Officer	01	01	0
Development Officer	Associating Officer	28	19	09
Pub.Mgmt. Asst.	PMAS I,II,III	32	33	(01)
ICT Officer	SLICTS	01	01	0
ICT Assistant	SLICTS	01	01	0
Technical Officer	SLTS	02	02	0
Technical Asistant	SLTS	02	01	01
Draughts Man		01	01	0
Receptionist		01	0	01
Total of Secondary level		72	62	10
<i>Primary level</i>				
Driver	Driv. Service	10	10	0
Office Asst.	OESI,II,III	17	15	02
Technician(Plumbing and Electricity)		01	0	01
Cook		01	0	01
Total of Primary Level		29	25	04
Total		117	100	17

4.2. Details of Cadres–Divisional Secretariats-Puttalam District

Post	Service Grade/Class	Approved Cadre	Existing Cadres	No. of Vacancies
<u>Senior level</u>				
Divisional Secretary	SLAS I.	16	14	02
Asst.Divisional Secretary	SLAS III	16	14	02
Accountant	SLAcS I/II/III	16	14	02
Asst.Director	SLPS	16	09	07
Total of Senior Level		64	51	13
<u>Tertiary Level</u>				
Administrative Officer	PMAS-Supra	04	01	03
Admn.Grama Niladharies	Gr.Service-Supra	16	07	09
Translators	SLTS 1	16	09	07
Total of Tertiary Level		36	17	19
<u>Secondary Level</u>				
Develop. Field Assistant	Associate Officer	17	15	02
Develop. Coordinators	Associate Officer	08	08	0
Development Officer	DO Service	723	544	179
Grama Niladharies	G.N.Ser	548	489	59
Pub.Mgmt.Asst.	PMAS I,II,III	379	362	17
Data Entry Operators		16	02	14
Technical Officers	SLTS	32	11	21
Technical Asst.	SLTS	16	07	09
Total of Secondary Level		1739	1438	301
<u>Primary level</u>				
Driver	Driver Service	32	31	01
K.K.S.	OESI,II,III	104	91	13
K.K.S (Departmental)		02	02	0
Watcher		06	03	03
Sanitary Labourer		04	03	01
Total of Primary Level		148	129	19
Total Officers		1987	1636	351

5. Performance

5.1 Progress of General Administrative Activities

5.1.1 Activities of Grama Niladharies.

- ❖ Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- ❖ Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- ❖ Collection of economic, social and cultural information within the division with necessary
Updates and provide such information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- ❖ Coordination and implementation of the social, economic and cultural development programs of the government and within the division.
- ❖ Maintenance of social welfare activities within the Division.
- ❖ Maintenance of official diary of Gram Niladhari as a legal document.
- ❖ Maintenance of a proper Grama Niladhari office within the division by keeping a well-organized filing system, inventory and other legal documents.
- ❖ Ensuring commitment for the service during every day(24 hours) of the week except his day off.(Grama Niladhari is entitled to a day-off per week)
- ❖ Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- ❖ Performing the duties entrusted properly in addition to the above by the Divisional Secretary, another Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division

5.1.2 Internal Audit.

In a view to maintain a proper Public Financial Management under F.R 123,133 and 134 following activities are carried out in the District Secretariat and offices under it and all 16 Divisional Secretariats of Puttalam District

- ✓ Financial Management,
- ✓ Development activities,
- ✓ Inspection activities carried out according to the public policy
- ✓ Implement an suitable Internal Audit system and report to the Chief Accounting officers; if found faults and corruptions, take steps to reduce such incidents

Here , it is expected to protect state properties and utilize them in proper and efficient manner in order to avoid wastages and improve deficiency existed in current management system related to deploying the human resources in effective and efficient manners for the district development by adhering Establishment Code, Financial Regulation, Circulars and Directives issued by the Ministry of Pub. Admn. ,Dept. of Treasury and other line ministries from time to time.

Key activities carried out during the year 2018:

Ser.No.	Activities Audited	No. of offices employed for Auditing	Duration
1.	Vouchers and Accounts	28	Year 2018
2.	Accounts related to state revenue collection.	22	Year 2018
3.	Development Activities and Projects implementation	26	Year 2018
4.	Office Inspection	30	Year 2018
5.	Examining the Pension payments and standardization	12	Year 2018
6.	Staff training.	02	Year 2018
7.	Special Investigation	05	Year 2018
08	Audit Management Committee	04	Year 2018

5.1.3 Revenue Collection Activities.

Revenue Account Summary -2018

Revenue Code	Revenue Details	2018 Revenue
20.02.01.01	Rent on Govt Buildings	2,655,508
20.02.02.99	Interest on loan payment to Pub. officers	8,116,781
20.03.02.99	Administrative cost - Miscellaneous	12,216,745
20.03.99.00	Disposals and charges –Other Receipts	489,732
10.03.07.03	Private Timber transport charges	9,850
20.03.03.02	Disposals and charges –Penalty and Repossession	118,900
20.03.02.13	Examination Fee	63,209,162
20.03.02.14	Revenue on Motor Traffic	13,949,343
20.06.02.01	Sale of Capital Assets	2,948,000
20.06.02.02	Others	38,070

5.1.4 Elections Activities

The Local Government Election was conducted on 10th February 2018

2018.01.05	SPO, ESPO Instruction class	Chilaw DS Office
2018.01.05	SPO, ESPO – Instruction Class	Chilaw DS Office
2018.01.08	SPO, ESPO, JPO – Instruction Class	Puttalam DS Office
2018.01.08	ESPO,EJPO – Instruction Class	Puttalam DS Office
2018.01.09	Instruction class for Agents	Puttalam DS Office
2018.01.10	Meeting on Postal Vote – Asst. Returning Officers	Puttalam DS Office
2018.01.11	Training programme for Grama Niladharies	Karuwalagaswewa,Wanathawilluwa, Puttalam, Pallama, Arachchikattuwa and Mundel
2018.01.12	Meeting for Committee of A.R.O	District Secretariat
2018.01.15	SPO, ESPO – Instruction Class	Chilaw DS Office
2018.01.15	JPO - Instruction Class	Chilaw DS Office
2018.01.16	SPO, ESPO - Instruction Class	District Secretariat / Arachchikatuwa DS Office
2018.01.16	JPO,EJPO Instruction Class	District Secretariat / Nattandiya DS Office
2018.01.18	JPO,EJPO - Instruction Class	Wennappuwa DS Office
2018.01.18	JPO - Instruction Class	Wennappuwa DS Office
2018.01.19	Monitoring Committee on Postal Votes.	District Secretariat
2018.01.20	Instruction programme for Grama Niladharies	DS offices- ChilawMadampe,Mahawewa,Nattandiya,Wennappuwa,Dankotuwa
2018.02.06	police training	District Secretariat

02. Revision of Voters Register – 2018

On the Directive of Elections Commission, enumeration of electoral Register has begun on May 1st 2018. Accordingly enumeration activities have been carried out under the leadership of District Secretary - the Chief Enumerator with informing the relevant Divisional Secretaries. All Grama Niladhaires of the district has participated in the enumeration. These activities were supervised by Party representatives. The Revised Voters' Register has been certified on 25th of October 2018 by Asst. Elections Commissioner Mr. N.Regan.

03. Voters Day -2018.06.01

Following programmes were conducted by the Asst. Commissioner of Elections with the support of Elections' staff on the instruction of the District Secretary and directives of the Elections' Commissioner- Awaring the public regarding the importance of registering as voters as well as franchising their voting rights in an election.

1. Exhibited banners, distributed leaflets and stick stickers at District Secretariat complex and all DS offices.
2. Distributed posters to display in notice boards of all organizations and schools in the district.
3. Aware the Public through drums beatings during business hours at Weekly fairs and also distributed leaflets on 2016.06.11.
4. Celebrated the Voter's day on 25th June 2018
5. Launching walks from Kalpitiya Town to Sayaf Hall with Gas Balloon show, Dance and Short Drama.

04. Details of Programmes conducted by Elections office in 2018.

1. Awareness programme to empower the women as politicians.
2. Student Parliament.
3. Awareness programme on Election activities for the officers of higher educational institutes and Vocational Training Centers.
4. Youth Parliament/ Making aware of youth on Democratic and universal franchise.
5. Awareness programme for others on strategic plan of Election commission.

05. A discussion was conducted with SPO's and Jpo's regarding the accountability of public officers on Provincial Council Election from 01st November 2018 to 25th December 2018.

06. An Awareness Programme was conducted for Senior Police Officers and other Police Officers on 2018.12.17.

07. An Awareness Programme was conducted for selected women on 2018.12.21

5.1.5. Registrar's General Department Activities

Particulars	No.of Copies/ Amt. in Rs
No. of deeds submitted for registration	16132
Deed fees Central Govt.- Rs. 4,929,639.00	88,302,108.50
Provincial Council-Rs.83,372,469.50	
Deeds issued	16077
Deed registration fees	1,905,200.00
Caveat registration fees	558,500.00
Applications for search of extracts	157
Fees charged for search of registry	39,500.00
No. of Deed and extract Issued	24401
Revenue earned from issue of extract & deed copies	5,979,000.00
Fees for registration of Attorney- at-Law	0
Charges for search of registry	23,156.25

5.1.6. Disaster Management Activities.

Date	Programme and venue	Allocation	Expenditure	Target No.	Participants
2018.04.05	Trained the Public Servants of DS Office Karuwalagaswewa by the Ministry of Disaster Mgmt.together with Ministry of Social Empowerment.	28,865.00	28,755.00	75	76
2018.04.06	Awareness Programme for Samurdhi Officers of Madampe DS Office by the Ministry of Disaster Mgmt. together with Ministry of Social Empowerment.	28,865.00	26,880.00	75	75
2018.04.09	Trained the Public Servants of DS Office Arachikattuwa by the Ministry of Disaster Mgmt. together with Ministry of Social Empowerment.	28,865.00	26,865.00	75	75
2018.06.26	Awareness Programme for School Children -Mundel Division (Pulichakkulam Umar Farook M.V.)	14,615.00	13,515.00	125	115
2018.07.30	Awareness Programme for School Children -Arachchikattuwa Dammaloka M.V.)Kelegama, Adipala.	14,665.00	14,665.00	115	115
2018.08.07	Awareness Programme for Samurdhi Officers of Wanathawilluwa DS Office by the Ministry of Disaster Mgmt. together with Ministry of Social Empowerment	39,960.00	24,365.00	100	60
2018.08.09	Awareness Programme for Samurdhi Officers of Kalpitiya DS Office by the Ministry of Disaster Mgmt.together with Ministry of Social Empowerment	39,960.00	33,125.00	100	85
2018.08.15	Awareness Programme for Samurdhi Officers of Puttalam DS Office by the Ministry of Disaster Mgmt.together with Ministry of Social Empowerment	39,960.00	36,350.00	100	90
2018.08.16	Awareness Programme for Samurdhi Officers of Mundel DS Office by the Ministry of Disaster Mgmt. together with Ministry of Social Empowerment	36,210.00	35,650.00	100	90
2018.08.20	Tsunami Preparedness Prog.-1 st Discussion at District Secretariat, Puttalam.	7,120.00	7,120.00	50	50
2018.08.23	Monsoon Preparedness Prog.	14,120.00	11,420.00	100	80

Nawagattegama					
2018.08.31	Awareness Programme for Samurdhi Officers of Mahawewa DS Office by the Ministry of Disaster Mgmt. together with Ministry of Social Empowerment	39,960.00	49,170.00	100	123
2018.09.05	Observation & Supervision of Tsunami Warning Bell	38,360.00	34,444.00	50	55
2018.10.15	District Monsoon Preparedness Prog	20,440.00	15,335.00	125	113
2018.11.21	Awareness Programme for Samurdhi Officers of Pallama DS Office by the Ministry of Disaster Mgmt.together with Ministry of Social Empowerment	39,960.00	28,460.00	100	70
2018.11.26	Monsoon Preparedness Prog Anamduwa	12,620.00	12,620.00	100	100
2018.12.11	Awareness Programme for Samurdhi Officers of Wennappuwa DS Office by the Ministry of Disaster Mgmt.together with Ministry of Social Empowerment	36460.00	35410.00	100	100
2018.12.19	Disaster Protection Prog.- Hospital	39995.00	32165.00	100	140
2018.12.13/ 21	Wewgam Pubuduwa - Mahameddewa- Nawagattegama DS area Preparedness Prog.-03- Andaruwewa,Moragahawewa.	150000.00	107757.50	300	275
	21	671,000.00	574,086.00	1990	1887

Date	Programme & Venue	Allocation	Expenditure	Target No.	Participants
2018.04.03	Awareness of Fishing Community - 481/B Kammala GS Div.- Wennapuwa Division	9,120.00	9,120.00	100	107
2018.04.23	Awareness of Fishing Community- Kurinchipitiya GS Div.- Kalpitiya Division	9,120.00	9,120.00	100	99
2018.07.10	Training on life saving for public servants –Kangewadiya Navy Camp-	30,000.00	28,570.00	50	49
2018.07.20	First Aid Programme for Officers of District Secretariat.	21,990.00	21,515.00	60	58
2018.07.24	Awareness prog. For Pub.Servants- To cover the whole District	15,320.00	15,320.00	52	49
2018.08.01	Awareness prog. for Army Personnel Group - 143	15,000.00	15,000.00	100	100

2018.08.23	Awareness prog. For Fishing community - Karuwalagaswewa Div.Sec	8,220.00	8,220.00	100	80
2018.08.24	Awareness prog. For Fishing community - Wennappuwa Div.Sec	9,265.00	9,265.00	100	91
2018.07.20	First Aid Programme for Officers of Divisional Secretariat- Mundel	20,360.00	24,215.00	50	60
2018.09.26	Awareness Programme for Media Personnel	25,415.00	17,570.00	60	40
2018.10.17	Awareness Programme for Triforce-Kandakkuliya	15,265.00	5,890.00	120	46
2018.11.05	Awareness prog. For Fishing community - Nawagattegama.	7,335.00	7,335.00	100	72
2018.12.18	Preparedness Pro. For rural people in Karuwalagaswewa Thampapanni coinciding with Safety Day Prog.	10,765.00	5,820.00	110	80
2018.12.21	Awareness prog.-Karuwalagaswewa Kuda Medawachchiya coinciding with Safety Day Prog.	14,490.00	7,240.00	150	100
2018.12.24	Sharamadana Campaign coinciding with Safety Day Prog.	6,370.00	6,178.00	50	48
2018.07.24	First Aid Programme for Pub.Servants at Divisional Secretariat- Puttalam	15,000.00	14,115.00	35	35
2018.12.26	All Religious Activities. Coinciding with Safety Day Prog.	17,990.00	13,220.00	150	100
	17	251,025.00	217,713.00	1487	1214

5.1.7.Pensions Activities

S.N0	DS Division	Civil Pension		W& O.P	
		No. of Pensioners	Annual Expenditure	No. of Pensioners	Annual Expenditure
1	Puttalam	738	222,338,283.00	401	101,949,832.80
2	Kalpitiya	211	63,549,839.66	143	35,241,426.94
3	Vanathawilluwa	118	35,464,189.01	64	12,795,966.85
4	Karuwalgaswewa	239	72,258,648.02	175	30,414,916.31
5	Mundel	281	82,126,945.51	172	41,550,739.17
6	Arachchikattuwa	450	132,135,865.40	250	58,980,609.09
7	Dankotuwa	1096	345,879,109.00	462	121,120,797.00
8	Anamaduwa	833	487,471,318.73	434	76,074,269.53
9	Mahakumbukkadawa	215	63,932,500.01	139	26,320,678.91
10	Pallama	214	64,846,867.59	120	24,661,480.39
11	Mahawewa	711	225,096,911.19	339	87,216,402.42
12	Wennappuwa	932	293,104,385.23	447	117,529,468.03
13	Madampe	1025	328,533,578.56	442	108,172,376.88
14	Nattandiya	1130	353,742,643.06	528	125,652,172.01
15	Nawagattegama	160	46,057,340.91	158	28,321,285.79
16	Chilaw	939	285,934,821.70	580	145,735,360.70
Total		9292	3,102,473,246.58	4854	1,141,737,782.82

5.1.8 District Statistical Activities

This division is a branch of the Dept. of Census and Statistics which is an agency of Central Government responsible for collection, process, analysis and dissemination of statistical data and computation of statistical indicators related to country's social, economic condition. Following activities were carried out by Statistical office during the year 2018.

1. Collection of District's Prices under the International Price Comparison Programmed.

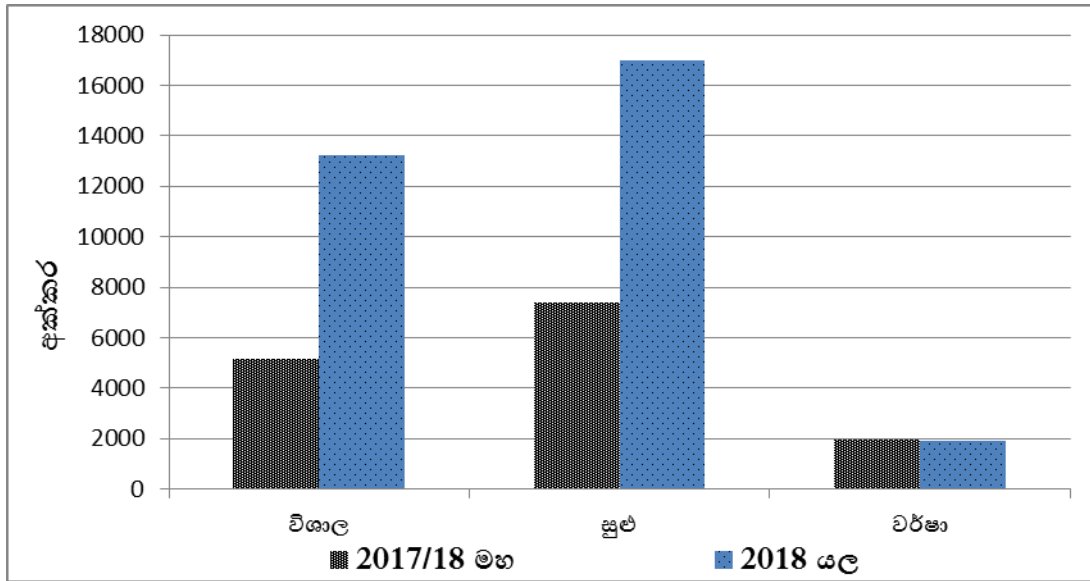
The above programme is implemented all over the world under the assistance of Asian Development Bank. This programme is also implemented in Sri Lanka represents all Asian Pacific Countries. Accordingly, collecting information on District's prices (Food and Beverages free from Alcohol, products of alcohol, Tobacco and liquor, textiles and foot wears, Domestic goods and equipment's and Domestic maintenance, entertainments, Canteen and other goods and services) had been implemented in the selected town i.e.: Puttalam and Chilaw with effect from 2017 May to 2018 April under this programme.

2. Paddy Statistics

This statistic is collected annually. Collection of information is being done by the Grama Officers and Name of the cultivators, as well as sown extent and harvested extent of paddy are being collected. Information collected are analyzed/summarized and sent to Head Office. Both in Maha and Yala seasons Paddy is cultivated in the district. Sown and harvested figures for Maha 2017/18 and Yala 2018 have been collected and sent to Head Office.

Extent of land utilized for sown, Cultivation and harvest of Paddy in 2017/2018 Maha season and 2018 Yala Season in Puttalam district

Irrigation System	Major Irrigation	Minor Irrigation	Rain Water	Total
Targeted area of Cultivation (Acre)	20220.36	29823.35	6902.44	56946.15
Cultivated Area during Maha season- 2017/18 (Acre)	5172	7404	1955	14531
Cultivated Area during Yala season- 2018 (Acre)	13226	16976	1925	32127



06. Highland crops and Livestock statistic

Highland crops statistics are being collected annually for the Maha and Yala seasons and the Livestock statistics are being collected once a year (as at June 30th of each year).

This information has been collected and summaries are sent to head office. Other than this from the records maintained by the local government offices number of animals slaughtered at the Slaughter houses are collected and forwarded to the head office. The necessary data which is required by the policy makers will be issued by the head of office

07. Building Statistics

Information on building permit issued for new building or repairs (addition/alteration) and the Details of Confirmation Certificates issued have been collected from two Urban Councils and ten Pradesiya Sabahs of Puttalam district and forwarded to head office by monthly from January to December 2018. Using this data the head office update its national data base.

08. Local Government Statistics

Annual information on local bodies is being collected. This information includes the centers maintained by these offices (Libraries, playgrounds, markets, cemeteries etc.), number of Employees and their salaries, expenses incurred and the expenditure made. This information had been collected and sent to head office for the year 2018

09. Locally Produced Agriculture Product's prices and Town Retail Prices.

The prices - Farm Gate prices - (i.e. the price that the farmer is getting from the seller) for the Locally produced items (such as vegetables, fruits, fish etc.) have been collected monthly from

Selected centers of each DS Divisions. These prices have been collected monthly and after Checking sent to head office.

Other than these, retail prices are collected in Puttalam and Chilaw during the year for commodities categorized under the following groups.

- a. Group I A: Prices of commodities coming under this group (prices are expected to Change Weekly) are collected on every Tuesday and some of the items are Rice, Wheat flour, Bread, Sugar, red onion, potato etc.
- b. Group I: Prices of commodities coming under this group are collected by fortnightly and The items includes are vegetables, fish, chicken etc.
- c. Group II: Prices of commodities coming under this group are collected once in a month Where the price of the commodities is stable over a month such as Fuel and light on Durable Household goods etc.
- d. Group III: Under this group the charges such as laundry charges, hair cutting charges, Tailoring charges, furniture, building materials, price of jeweler, medicine etc. The Prices are collected once in every three month.

10. Sample surveys

During the year Information from the selected householders has been collected by the Statistical officers of this division for the following Sample surveys:

1. Labor Force Survey: Around 70 households have been selected for a month in Puttalam district for the survey and from the Information collected from all over the Island reports are being published quarterly by the department. Some of the indicators estimated through this survey are given bellow

- Population 15 years and over
- Labor Force and Labor Force participation rate
- Employed and employment rate
- Unemployed and unemployment rate
- Literate and literacy rate
- Computer literate and computer literacy rate

2. Crop estimation survey for paddy

Crop estimation survey which is necessary for country's national policy and planning is conducted annually to estimate the production of paddy. During this year 2018, Maha and Yala wise around 115 plots are being selected from 175 villages in the district. According to the survey, during the year 2018, the production of paddy- metric ton 64776 with utilizing the land area around 18881 hectares has been contributed to the National economy. 2.වී අස්වන

3. Survey of construction Industry

Information were collected through this survey with the purpose to supply data to national planning on Construction field and preparation of state polices as well as evaluation of

progress on implementing those plans. 198 industries were listed for this survey and the survey is being carried out.

4. Three months Industrial Survey

This information was collected from organizations selected as sample within the district. The national planning is carried out through the head office on the basis of this information's,

05. Tourism Expenditures Survey

The contribution of country's tourism industry to the national economy is shown in the national accounts at low rate. So the value of income earn from Tourism is not shown separately. Therefore it is necessary to calculate the revenue earn from the industry separately in order to show it in country's national accounts.

In view of that the survey on Tourism Satellite accounts are presently being conducted independently by the SLTDA and the Department of Census and Statistics together with the Central Bank of Sri Lanka.

For the purpose of obtaining the data, the Tourism Expenditures survey is being carried out. Under this process. Around 90 Housing units have been selected throughout the district from the period of 2017 October to September 2018. The Dept will publish the information based on the data collected throughout the country.

6. Time Utilization Survey

7. Survey on Agricultural Households (2nd round)

The 2nd round of survey on agricultural Households has been carried out by the Dept of Census and Statistics covering the year 2017 Yala season in order to collect information to formulate Country's Policy Planning. The main objective of the programme is:

- ✓ Collecting information on Agricultural products of Agricultural House Holds and the stock maintained by them in the country.
- ✓ Collecting information on Production costs incurred to produce agricultural goods.
- ✓ Collecting information on Non Communicable Disease cause to member of the Agricultural House Holds.
- ✓ Collecting information on problems faced by the farmers and loan details received by them for the agricultural activities.

This survey was conducted throughout the island covering all 25 districts. There were 900 house hold units were selected for the survey in each district. These 900 households units were divided in to 90 Census groups. In Each Census group there were 10 House hold units. These Households units had to engage in agricultural actives with utilizing land area 40 perches / more or if it was less than 40 perches the agriculture/ livestock development should be carried out targeting the market. The house holds units which were selected for the survey to be carried out in 02 rounds. The 2nd round of the survey was conducted in 2018 February-March based on the yala season 2017.

11. Manual of District Statistics.

The publication that include the most important statistics such as Population, Shelter ,Education, Health, Fisheries, Highways and others of the district is issued by the Statistics Division for policy formulation and implementation of plans.

5.1.9. Ministry of National Coexistence, Dialogue & Official Languages.

Progress of Expenditure allocated for the Programmes Implemented Divisional Wise in the year 2018

157-1-3-9-2502 (11)

Expenditure (Rs.)	Beneficiaries	Physical Progress	DS Office	Duration
96,585.	70	<ul style="list-style-type: none"> • Improvement of Language skills of Officers • Training to facilitators on bilingual public service. 	Mundel	201□.09.13/14
134,800	100		Mahakumbukkada wala	2018.09.10/11
27,080	100		Madampe	2018.11.29/30
127,750	100		District Secretariat- Puttalam	2018.09.17/18
101,510	60		Nawagattegama	2018.11.26/27
158,800	100		Kalpitiya	2018.12.06/07
121,800	70		Wennappuwa	2018.09.12/13
103,420	10		Nattandiya	2018.09.13/14
83,650	70		District Secretariat- Puttalam	2018.12.13/14

Furniture and School Equipment's to
Schoolchildren of Primary School- Mundel

Expenditure (Rs.)	Beneficiaries	Physical Progress	DS Office	Duration
78,000.00	School children of Primary School	• Improving the infrastructure of the school in order to obtain receive the education in a better way.	Primary School- Mundel..	2018/02/02

Displaying Trilingual Boards.

Expenditure (Rs.)	Beneficiaries	DS Office	Duration
100,000.00	Multilingual Society of the Division	Divisional Secretariat- Mundel	2018/07/06,20,30

Coexistence and Awareness Programme through the Career Guidance Programme

Expenditure (Rs.)	Beneficiaries	Physical progress	Venue	Date
36,750.00	G.C.E.(O/L) Students	Carrier Guidance on Productive Professional Education to Students who completed G.C.E(O/L)	1.P/Valasiya School 2.Wathupola Junior School 3.Pallivasalthurai M.V. 4.Karaitivu M.V. 5.Borelessa M.V. 6.Mundel Tamil.School 7.Mahakumbukadawala JuniorSchool.	2018

5.1.10. Activities of Establishment Branch-Training Programme Conducted during the year 2018

Synod	Programme	Target Group	No. of Participants	Duration	No. teams	Responsible Authority	Expenditure
1	Training on Developing Positive Attitudes	All officers of District Secretariat	75	3	1	Add. GA/AO	116120.00
2	Salary Conversion/Main tain of Personal Files	Mgmt. Assistants	34	2	1	Admn.Officer	35240.00
3	Training for Office Assistant (Computer)	Office Assistants	100	2	1	Admn.Officer	48415.00
4	Filing & Office System	Newly recruited Mgmt. Asst.of the District	50	1	1	Admn.Officer	28225.00
5	General Conducts &Disciplines	Office Assistants	50	2	1	Admn.Officer	18507.00
6	Maintenance of files on Construction activities	Staff Grade officers of relevant field	3	4	1	District Engineer	45000.00

5.1.11 Gun License and Explosives Permit.

Category of License	Total
Renewal of License	1248
Renewal of Watchers Permit	61
Issuing license for Crackers	04
License for Explosives	41
Issuing explosives to License Holders	06
Granting Approval to get Cartridges.	1387

5.2. Progress of Social Development

5.2.1. Cultural Activities

Serrano		Allocation
01	Progress Review Meeting	24000.00
02	Printing Certificates on Dolas Mahe Pahana Programme	20000.00 16200.00
03	Musical Show	8500.00
04	District Literary Festival	75000.00
05	Progress Review & Bala Mandala Meeting	32800.00
06	Live Religious Programme	10000.00

5.2.2 Buddhist Affairs Activities

Ser. No	Activities	Venue	Participants	Date	Allocation	Expenditure
01	Sarasaviya Buddha Dharma Course 2018	Chilaw Devagiri Temple	37	2018.03.07	105000.00	105000.00
02	Pali Language Promotion Prog.	Chilaw Devagiri Temple	20	2018.03.03	76880.00	76880.00
03	Daham School Teachers Exam - 2018	P/St.Andrews School	250	2018.06.16	24495.00	24184.50
04	Distribution of Daham Text Book	All DS Divisions		2018.02.06	27741.00	24591.00
06	Computer Programme	DS Office- Puttalam	32	2018.11.11/12	56800.00	45525.00
07	All Island Student Skills Prog.	Mahanama School- Monaragala.,	80	2018.12.27/28/29	216814.00	216814.00

5.2.3 Foreign Employment Activities - 2018

Programme	Date	Venue	Participants
Awareness Prog. For Parents and Children on Child Abuse and Child Protection	2018.08.20	Chilaw office	DS Guardians of Children from Immigrated families –Chilaw Division
Awareness Programme on Communicable Disease and human trafficking	2018.03.15	District Secretariat	Dev.Officers of Puttalam District- Ministry of Foreign Employment.
Awareness Prog. On Safety Migration, Economic Mgmt and Counseling's	2018.11.30	Kalpitiya office	DS Members of Immigrated families –Kalpitiya. Division
Awareness Prog. For Public Servants of Safe Migration	2018.09.27	Mahawewa office	DS Grama Niladharies of DS Office ,Mahawewa and members of Approving Committee of Family Background
Awareness Programme on Social Natures of Male and Female	2018.12.04	Mahawewa office	DS Dev.Officers of Puttalam District- Ministry of Foreign Employment
Awareness Prog. For Parents and Children on Child Abuse and Child Protection and distribution of School Equipment's.	2018.10.18	Nattandiya office	DS Guardians and Children of Immigrated families –Nattandiya Division

2019 Details of Allocation and Expenditure of the year 2018

S.N	Programme	Expenditure (Rs.)
1	Awareness Programme on Child Abuse and protection from it.and Distribution of School equipments	10000
2	Awareness Programme for Social Features of Male and Female	8020
3	Awareness Prog. On Safety Migration, Economic Mgmt and Counseling's	4000
4	Awareness Prog. On Safety Migration, Economic Mgmt and Counseling's	2980
	Total	25000

5.2.4. Woman Affairs Activities

S.N	Programme	DS Division	Allocation	Expenditure
01	Sumithuru Gammana Prog.	Pallama	39500.00	39500.00
02		Puttalam	40000.00	40000.00
03	Counceling Progrmme	Dankotuwa	10000.00	10000.00
04		Karuwalagas wewa	10000.00	10000.00
05	Meaningful tomorrow for goodness of Youth	Chilaw	60700.00	60700.00
06		Madampe	62500.00	62500.00
07	Diriya Mangpetha Prog.	Mundel	250000.00	250000.00
08		Anamaduwa	87000.00	87000.00
09	Empowering Women Organization Networks	Pallama	5000.00	5000.00
10	Diivyata Aruna Prog.(Prison)	Dankotuwa	21850.00	21760.00
11		Dankotuwa	18200.00	18145.00
12		Arachchikkatt uwa	30000.00	30000.00
13	Training Programme generate Income	Dankotuwa	17000.00	17000.00
14		Nattandiya	17000.00	17000.00
15		Pallama	17000.00	17000.00
16	Women' Production Exhibition and Market	District Secretariat	80000.00	80000.00
17	Exchanging Experience	Puttalam	27700.00	16990.00
18	Purchasing Goods for Market	Puttalam	133303.12	133303.12
19	District Progress Review Meeting	District Secretariat	13650.00	13639.00
20	Providing Selling huts to Disitric Women Balamanadalaya	District Secretariat	125000.00	124856.25
21	Engaging Housewives in Self-employment	Dankotuwa	256000.00	256000.00
22		Anamaduwa	265000.00	265000.00
23		Wennappuwa	255000.00	245471.00
24		Kalpitiya	265000.00	264650.00
25		Mundel	246720.00	245055.00
26	Save women and female children from dangerous situation	Pallama	20000.00	20000.00
27	Establishment of Women and Child Unit	Mahawewa	254938.00	254938.00
28	Awareness Prog. on Reproductive Health for 14-18 age Children	Puttalam	150000.00	150000.00
Total			2778061.12	2755507.37

5.2.5. Agriculture Division

Programme/Project		Financial Progress			Physical progress
		Expenditure Code	Allocation(R s.Mi))	Financial progress	Activities Carried out
Ministry of Agriculture	Fruits Production Group Entrepreneurship Projects	118-2-3-20-2509	7.8	7.266	.Distribution of 375800 saplings for cultivation of Cavendish Banana in 50 acres and Government contribute 75% water supply to them.
	Reconstruction of Agricultural wells		4	1.167	Repaired 09 Agricultural Wells
Presidential Secretariat	Training Prog. for youth Agricultural Entrepreneurs.	001-2-6-11-2509	0.065	0.065	Testing croplands of 178 Applicants and selected 100Applicants.
	Distribution of Solar Panel and Water Pump with 50% State contribution.	001-2-6-11-2202	12.5	12.500	55 Beneficiaries received the Solar Panel
	Distribution of Simple Agricultural Equipment's under 50% state contribution.	001-2-6-11-2202	4	1.650	Distribution of Simple Agricultural Equipments Sets to 200 beneficiaries.
	Distribution of Hybrid Chilies and seed under 75% state contribution.	001-2-6-11-2202	3.325	3.325	10 Beneficiaries constructed green net house.
	Youth Agricultural Entrepreneurs and Expenditure incurred on interview boards to select youth Agricultural Entrepreneurs.	001-2-6-11-2202	0.048	0.035	Out of 356 applicants 230 have been selected at the interview and forwarded the marks schedule to Presidential Secretariat.
Presidential Secretariat	Distributed Water motor for Water project to Mundel Division under 50% of Government contribution.	001-2-6-11-2509	0.14	0.140	Distributed motors to 14 beneficiaries. .
	Indigenous Food propagation projects in DS Division-Puttalam.		0.005	0.005	Completed the programmes.

	Distributed water motors and pepper cultivation project	001-2-6-11-2509	0.409	0.409	Distributed motors to 30 beneficiaries. 2000 Pepper plants had been distributed to 22 beneficiaries.
	Grama Shakthi Project	001-26-11-2202	0.004	0.004	Completed the programmes.
National Fertilizer Secretariat	Training Programmes -6	118-02-04-1409	6.65	4.926	Completed the programmes..
	Stock Verification -60				
	Fertilizers Sample Test - 28				
	Fertilizers Committee-04				
	Research Study				

5.2.6.Social Service Activities

Livelihood assistance Rs. 3000/- to Persons with Disabilities.

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.ml
01	Wennappuwa	87	3.132
02	Nattandiya	101	3.636
03	Chilaw	78	2.808
04	Arachchikattuwa	82	2.952
05	Puttalam	79	2.844
06	Kalpitiya	81	2.916
07	Wananthawilluwa	71	2.556
08	Karuwalagaswewa	77	2.772
09	Nawagattegama	77	2.772
10	Anamaduwa	79	2.844
11	Mahakumbukadawala	76	2.736
12	Dankotuwa	76	2.736
13	Madampe	78	2.808
14	Pallama	78	2.808
15	Mundel	78	2.808
16	Mahawewa	87	3.132
	Total	1285	46.260

Self-Employment assistance to Persons with Disabilities - 2018

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.
01	Wennappuwa	02	50,000.00
02	Nattandiya	01	25,000.00
03	Dankotuwa	01	25,000.00
04	Madampe	02	49,400.00
	Total	06	149,400.00

CBR Programme - Direct Benefits to Persons with Disabilities - 2018-2018

S.N	DS Division	Comet Toilet	Air Metres	Water Facility	Electricity	Total Beneficiaries	Payment granted (Rs.)
01	Kalpitiya	06	-	-	-	06	90,000.00
02	Madampe	04	01	-	01	06	87,000.00
03	Dankotuwa	05	-	-	-	05	75,000.00
04	Nawagattegama	04	-	-	-	04	85,000.00
05	Mahawewa	01	01	01	-	03	41,000.00
06	Wennappuwa	01	02	-	-	03	39,020.00
07	Puttalam	03	-	-	-	03	70,000.00
08	Nattandiya	01	-	-	-	01	15,000.00
09	Chilaw	-	-	01	-	01	15,000.00
10	Arachchikattuwa	01	-	-	-	01	15,000.00
11	Mundel	01	-	-	-	01	15,000.00
12	Mahakumbukada wala	01	-	-	-	01	15,000.00
13	Pallama	01	-	-	-	01	15,000.00
14	Anmaduwa	03	-	-	-	03	15,000.00
15	Karuwalagaswew	01	-	-	-	01	15,000.00
16	Vanathawilluwa	01	-	-	-	01	15,000.00
	Total	34	04	02	01	41	652,020.00

Educational Aids to Persons with Disabilities - 2018

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.
01	Nattandiya	03	11,141.00
02	Karuwalagaswewa	01	7,660.00
	Total	10	18,801.00

Self-Employment assistance to Persons with Disabilities under the Ananda Ranasinghe Fund

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.
01	Kalpitiya	01	Rs. 5000.00
02	Madampe	03	Rs.30,000.00
03	Dankotuwa	02	Rs.15,000.00
04	Nawagattegama	05	Rs.35,000.00
05	Mahawewa	04	Rs.20,000.00
06	Wennappuwa	02	Rs.22,000.00
07	Puttalam	04	Rs.25,000.00
08	Nattandiya	01	Rs.10,000.00
09	Chilaw	03	Rs.30,000.00
10	Arachchikattuwa	03	Rs.19,500.00
11	Mundel	01	Rs.10,000.00
12	Mahakumbukadawala	05	Rs.41,000.00
13	Pallama	05	Rs.30,000.00
14	Anmaduwa	06	Rs.60,000.00
15	Karuwalagaswew	04	Rs.30,000.00
16	Vanathawilluwa	-	-
Total			Rs.382,500.00

CBR Programme - Rehabilitation Programme for Children with disabilities at Household Level -2018

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.
01	Wennappuwa	03	Rs.5,000.00
02	Nattandiya	03	Rs.5,000.00
03	Chilaw	03	Rs.5,000.00
04	Arachchikattuwa	-	-
05	Puttalam	03	Rs.5,000.00
06	Kalpitiya	03	Rs.5,000.00
07	Wananthawilluwa	03	Rs.5,000.00
08	Karuwalagaswewa	03	Rs.5,000.00
09	Nawagattegama	03	Rs.5,000.00
10	Anamaduwa	03	Rs.5,000.00
11	Mahakumbukadawala	03	Rs.5,000.00
12	Dankotuwa	03	Rs.5,000.00
13	Madampe	03	Rs.5,000.00
14	Pallama	03	Rs.5,000.00
15	Mundel	03	Rs.5,000.00
16	Mahawewa	03	Rs.5,000.00
	Total	45	Rs.75,000.00

Medical Aids to Persons with Disabilities - 2018

S.N	DS Division	No.of Beneficiaries	Expenditure in Rs.
01	Wennappuwa	03	60,000.00
02	Nattandiya	01	20,000.00
03	Chilaw	01	20,000.00
04	Puttalam	01	20,000.00
05	Karuwalagaswewa	01	20,000.00
06	Nawagattegama	02	40,000.00
07	Mahakumbukkadawala	01	14,400.00
	Total	10	194,400.00

CBR Programme - Expenditures made Swashakthi Meeting and Workshops - 2018

S.N	DS Division	No.of Meeting/Workshops	Expenditure Rs..
01	Wennappuwa	12	Rs.5,000.00
02	Nattandiya	12	Rs.5,000.00
03	Chilaw		Rs.5,000.00
04	Arachchikattuwa	-	-
05	Puttalam	12	Rs.5,000.00
06	Kalpitiya	12	Rs.5,000.00
07	Wananthawilluwa	12	Rs.5,000.00
08	Karuwalagaswewa	12	Rs.5,000.00
09	Nawagattegama	12	Rs.5,000.00
10	Anamaduwa	12	Rs.5,000.00
11	Mahakumbukadawala	12	Rs.5,000.00
12	Dankotuwa	12	Rs.5,000.00
13	Madampe	12	Rs.5,000.00
14	Pallama	12	Rs.5,000.00
15	Mundel	12	Rs.5,000.00
16	Mahawewa	12	Rs.5,000.00
	Total	180	Rs.75,000.00

Housing Aids for {persons with disabilities. - 2018

S.N	DS Division	Name of Beneficiaries	Approved amt.Rs.	Installments			Paid Amt. Rs.
01	Wennappuwa	M LewiMeril	150000.00		ii		50,000.00
		DSJM Costha	169,205.80		ii		69,205.80
02	Nattandiya	NMP Chathuranga	250,000.00			iii	50,000.00
		BWI Priyadarshani	250,000.00		ii		100,000.00
03	Wananthawilluwa	LAN Dilrukshi	250,000.00		ii		100,000.00
04	Nawagattegama	BPN Kusumalatha	150,000.00		Ii		60,000.00
		SGI Maduwanhti	250,000.00			iii	50,000.00
05	Anamaduwa	AHM Abesinghe	100,000.00		ii		40,000.00
06	Maha'kadawala	RA Premalal	250,000.00				50,000.00
07	Madampe	WMLHarippriya	250,000.00				50,000.00
08	Mahawewa	HMR Hemakumari	250,000.00				50,000.00
	Total						669205.80

Self-employment Aid - 2018

S.N	DS Division	Beneficiaries	Expenditure Rs..
01	Arachchikattuwa	02	46,800.00
02	Kalpitiya	01	25,000.00
03	Karuwalagaswewa	01	25,000.00
04	Anamaduwa	01	25,000.00
05	Maha;kadawala	01	25,000.00
	Total	06	146,800.00

Conducting Programmes at District Level - 2018

S.N	Programme	Expendure Rs.	
		State fund	Other fund (NGO)
01	“Swashakthi Abimani 2018 ” Shawashakthi Organization and members evaluation Programme	Rs. 19,800.00	Rs. 43,400.00
02	“Sith Roo - 2018” Cultural competition for children with disabilities	Rs. 95,500.00	Rs. 5000.00
03	District Sports Festival for Disablers	Rs.153,000.00	Rs. 98,500.00
04	Awareness programme on Vocational training for Disablers and Parents.	Rs. 12,425.00	-
05	Establishment of Market for production of Disabler Entrepreneurs.	Rs.100,000.00	-
06	Celebration of International Disabler’s Day	Rs.175,000.00	Rs. 90,000.00
07	District Progress Review Meeting	Rs. 50,145.00	
08	Meeting of District Swashakthi Organizations.	Rs. 5,000.00	
		Rs.611,145.00	Rs.140,100.00



Self-Employment Assistance to Disablers under the Dr. Ananda Ranasinghe Foundation.

5.2.7.District Sports Activities

S.N	Programme	Allocation(Rs)	Expenditure(Rs.)
01	Sports & Health Recovery Promotion-National Week (District Secretariat)	50, 000.00	50, 000.00
02	Sports & Health Recovery Promotion-National Week (16 Divisional Secretariats in the District)	Rs..50,000.00 /each DS Office Rs.800,000.00	800,000.00
03	District Sports Empowerment Pool- For to provide nutrition allowance Sports men & women of District Sports Empowerment Pool	1,507,200.00	1,373,960.00
04	Sports Festival for Public Servants – Puttalam District. - 2018	200,000.00	200,000.00
05	Conducted Cycle Race coinciding with 44 th National Sports Festival.		



5.3 District Planning Activities

5.3.1. Development Activities

Progress of Decentralized Investment Programme. 2018.12.31

S.N	DS Division	Projects			** Physical Progress (No. of Projects)		Expenditure
		Approved Proposal			Not Implemented	Completed	
		Construction	Purchasing	Total			
1	KARUWALAGASWEWA	16	23	39	-	39	3.79
2	WENNAPPUWA	14	28	42	-	42	5.36
3	KALPITIYA	18	26	44	-	44	5.16
4	NAWAGATHTHEGAMA	16	32	48	-	48	4.13
5	MAHAKUMBUKADAWALA	13	11	24	-	24	2.94
6	MUNDAL	17	36	53	7	46	5.19
7	ARACHCHIKATTUWA	27	39	66	3	63	6.61
8	PALLAMA	13	22	35	-	35	3.00
9	ANAMADUWA	24	35	59	-	59	6.38
10	PUTTALAM	14	23	37	-	37	4.54
11	MADAMPE	22	24	46	1	45	5.28
12	NATHTHANDIYA	14	33	47	-	47	5.13
13	CHILAW	32	48	80	-	80	11.45
14	MAHAWEWA	13	22	35	2	33	4.57
15	DANKOTUWA	20	51	71	-	71	7.57
16	WANATHVILLUWA	11	13	24	3	21	2.25
District Total		284	466	750	16	734	83.34

RIDP Special Project- phase 1 - 2018.12.31

S.N	DS Division	No. of approved Projects	Approved Allocation.Rs. MI.	ExpenditureRs. MI.	Not Implemented	Implemented	Completed	Bills in hand
1	Wennappuwa	18	17.60	14.13	0		18	
2	Nattandiya	12	34.26	18.93	2		10	1.33
3	Mahawewa	22	23.00	19.97	0		22	
4	Mundel	12	89.00	70.07	0		12	13.44
5	Puttalam	7	11.75	11.48	0		7	
6	Chilaw	8	62.05	24.49	2		6	20.33
7	Mahakumbukadawala	1	0.22	0.22	0		1	
8	Dankotuwa	6	6.20	5.53	1		5	
9	Madampe	6	37.71	31.46	0		6	2.65
10	Kalpitiya	22	68.50	27.57		2	20	9.65
11	Arachchikattuwa	1	1.00	0.00	-		1	0.82
Total		115	351.29	223.85	5	2	108	

Progress Summary of Entire Gamperaliya Projects -2018.12.31

S.N	DS Div.	Details	No. of Approved Projects	Projects not implemented	Approved Allocation Rs.Ml.	Allocated Provision.Rs. Ml.	Value of Projects not implemented	Completed	Expenditure
1	Wennappuwa	Construction	105	21	46,000,000	36,826,850	7,671,500	84	34,459,996
2	MAhakumbu kkadawala	Construction	21	6	6,390,000	3,790,950	2,550,000	15	3,640,664
		Purchasing & Service	60	22	1,425,000	1,009,925	480,000	38	884,109
3	Nattandiya	Construction	78	2	63,000,000	55,113,460	1,000,000	76	52,321,899
4	Mundel	Construction	111	30	55,250,000	49,123,197	283,575	81	47,603,622
5	Wananthawil	Construction	148	26	28,740,000	28,553,850	1,620,000	122	26,128,606
6	Kalpitiya	Construction	55	4	50,100,000	47,490,129	3,000,000	51	45,339,079
7	Chilaw	Construction	37	13	37,000,000	24,398,774	13,000,000	24	23,586,543
8	Mahawewa	Construction	58	1	37,500,000	33,905,616	1,000,000	57	32,202,103
9	Dankotuwa	Construction	116	87	49,400,000	20,268,729	27,900,000	29	19,846,988
10	Puttalam	Construction	79	1	56,948,503	55,948,503	-	78	52,828,191
		Purchasing & Service	85	16	6,523,280	4,523,280	324,460	69	4,050,014
11	Pallama	Construction	81	29	12,150,000	9,551,975	5,830,000	52	6,240,938
12	Nawagatt egama	Construction	92	19	15,920,000	11,979,800	90,000	73	11,886,558
13	Arachchi kattuwa	Construction	28	6	28,000,000	25,870,000	6,000,000	22	20,575,688
14	Karuwalag aswewa	Construction	73	3	16,394,000	16,599,329	550,000	70	15,692,385
15	Anamaduwa	Construction	112	60	19,745,000	16,720,975		52	7,668,322
16	Madampe	Construction	35	4	35,000,000	28,335,107	4,000,000	31	27,569,211
	Administrative Expenditure								12173300
Total			1374	350	565,485,784	470,010,453	75,299,535		444,698,224

RIDP Special Project Phase II - 2018.12.31

S.N	DS Division	No.of approved Projects	Approved Allocation.Rs. MI.	ExpenditureRs. MI.	Not Implemented	Implemented	Completed
1	Wennappuwa	24	20.00	14.73	3	21	
2	Nattandiya	17	14.50	1.31	14	3	
3	Mahawewa	19	12.50	9.67	2	17	
4	Mundel	25	18.50	8.78	4	21	6.59
5	Puttalam	18	14.50	14.05	0	18	
6	Chilaw	18	14.00	1.96	11	7	2.85
7	Mahakumbukadawala	7	5.00	2.45	2	5	
8	Dankotuwa	17	17.60	1.78	13	4	
9	Madampe	5	3.00	0	2	3	1.98
10	Kalpitiya	14	12.00	1.24	10	4	6.90
11	Wanathawil	6	4.00	3.65	0	6	
12	Karuwalagaswewa	13	6.50	4.43	4	9	
13	Nawagattegama	10	5.00	4.46	1	9	
14	Pallama	3	1.50	0.95	1	2	
15	Anamaduwa	8	4.00	1.84	4	4	1.40
16	Arachchikattuwa	12	11.50	0	9	3	1.38
Total		216	164.10	71.29	80	136	21.10

Development of Religious Places as at 2018.12.31

S.N	DS Division	No.of approved Projects	Approved Allocation.Rs. MI.	ExpenditureRs. MI.	%	Completed
1	Wennappuwa	1	0.50	0.49	98.96	1
2	Nattandiya	5	3.92	3.65	93.10	5
3	Chilaw	1	0.50	0.50	99.00	1
4	Dankotuwa	7	3.50	3.40	97.15	7
5	Anamaduwa	1	0.50	0.50	99.00	1
6	Mahawewa (continuation work 2017)		1.35	1.35	99.73	
Total		15	10.27	9.89	96.21	15

Financial and Physical Progress of Programmes implemented in 2018-Puttalam District

S.N	Dev.Prog.	No.of Projects	Project's Allocation (Rs.Mi)	Expenditure as at 2018.12.31 (Rs.Mi)	Physical progress as at 2018.12.31	
					Not implemented	Completed
1	Decentralized Budget	750	87.79	83.34	16	734
2	Gamperaliya Dev.prog.	1374	565.41	444.65	350	1024
3	Rural Economic Promotion (Infrastructure)	23	13.35	13.23	-	23
4	Rural Economic Promotion (Livelihood)	472	5.30	5.29	-	472
5	Traditional Industrial Prog.	10	1.17	1.17	-	10
6	Sugitha Puravara Dev.prog.	26	132.70	91.60	-	26
7	Rural Sports ground (Rs.mi.100)	5	5.20	3.30	-	5
8	Rural Sports ground	5	7.90	7.10	-	5
9	Dev.works of Mosques & Cultural Centre	5	1.10	0.79	-	4
10	ThalawilaSt. Anne.Church	1	2.00	1.53	-	1
11	Religious Centres	15	8.92	8.50	-	15
12	Development of Ancient Muslim Sacred Place	1	2.00	1.95	-	1
13	Infrastructural Development of Resettled villages.	20	20.80	17.40	-	20
14	Min. of Industry & Trade(Long term Displaced.)	21	9.93	4.95	2	19
15	Rural infrastructure (Spec.) Phase1	115	351.30	40.60	96	12
16	Rural infrastructure (Spec.) Phase2	216	164.10	71.29	80	13
17	Wayamba Development	24	38.11	20.65	-	24
18	Fisheries Aquatic Resources & Rural Econ. Promotion	117	102.40	39.45	16	101

19	Fisheries & Aquatic Resources (House & Sanitary)	505	19.49	14.87	85	420
20	Tourism	7	56.60	54.30	-	7
21	City Plan	4	16.00	8.50	-	4
22	Divisional Dev.prog.	44	21.70	18.40	-	44
Total		3760	1,633.27	913.41	645	2984

Tourism Development Projects -2018

S.N	DS Div.	No.of Recommended Projects	Total Value of Estimate	Allocation Received	Contracted amt.	Expenditure
1	Puttalam	Conrtuction of Lake shore Park	7,704,526.22	9,142,629.80	5,926,558.63	8,660,872.00
2	Arachchi kattawa	Fencing work around the Rest House (Bills in hand & accrual)	5,998,530.08	6,124,311.03	5,305,070.53	5,651,116.18
3	Arachchi kattawa	Construction of internal roads & Vehicle Park	5,069,740.00	5,526,813.92	3,899,800.00	4,631,288.00
4	Wennap puwa	Road construction from Angampitiya Junction to Aluthota Junction	628,654.06	771,672.86	628,654.06	599,975.42
5	Wennap puwa	Road Development from Gammal Bridge to Lake shore.	1,265,304.92	1,553,161.79	1,265,304.92	1,245,804.92
6	Mahawewa	Development of Iranavila Lake Shore park				57,500.00
7	Kalpitiya	Development of Thuraiyadi	34,092,776.23	33,519,306.82	28,648,980.19	33,613,465.00
	Total		54,759,531.51	56,637,896.22	45,674,368.33	54,460,021.00

Progress of Division Development Works. -2018.12.31

S.N	No. of Recommended Projects	Allocation Received	Value of Completed works	Total Expenditure
Infrastructure Facilities Programmes				
1	Paluwelgala Morakele Road 3 K.M	5,000,000	4,271,534	4,286,534
2	Road development from Bodirajapura junction to Bauma 1 Junction to Bauma 1 Cross road.	5,587,687	4,671,651	5,387,399
3	Development of Thilladiya Kiriwew 1 st and 2 nd cross streets 440 M	2,500,000	2,154,843	2,162,343
4	Chenakudirippu ESM Estate Road Development 600 M	2,500,000	2,421,781	2,429,281
5	Carpeting of road next to Chlaw Lakeshore Common Sports ground to St.Sebastian Church.	5,000,000	3,840,973	3,942,223
Livelihoods Programmes				
5	Nattandiya	280,000.00	277,200.00	271,600
6	Puttalam	220,000.00	217,800.00	213,400
7	Mahawewa	120,000.00	118,800.00	116,400
8	Mundel	20,000.00	19,800.00	19,400
9	Wanathawilluwa	140,000.00	138,600.00	135,800
10	Kalpitiya	20,000.00	19,800.00	19,400
11	Chilaw	360,000.00	356,400.00	349200
Total		21,747,687	18,509,182	19,332,979

5.3.2.Small Business Enterprise Unit- 2018

Annual Allocation and Expenditure Details

Object Codes	Allocation	Expenditure	Excess	Saving
Training Prog.	2,500,000.00	2,392,754.60	-	107,245.40
Stationeries &Toners	22,500.00	24,686.00	2,186.00	-
Electricity &Water	46,000.00	94,537.84	48,537.84	-
Postal & Communication	63,000.00	81,009.84	18,009.84	-
Others	10,000.00	98,43.50	-	156.50
Traveling	44,100.00	107,840.00	63,740.00	-

Progress on Training Programme 2018.01.01- 2018.12.31

S.N	Programme	Annual Target 2016.12.31	Target Achieved.			Progress
			Program me	Particip ants	Expenditure	
01	Awareness Prog.for Officers	05	03	179	80,925.00	60 %
02	Selection to EDP	03	08	142	69,085.00	272 %
03	Awareness Prog.for Students on Entrepreneurship	02	02	95	17,900.00	100 %
04	Training Prog.on Business Guidance	03	03	68	58,610.00	100 %
05	EDP Programme	01	01	30	565,605.00	100 %
06	Management Training Programme	01	01	30	30,270.00	100 %

Target Achievement as at 2018.12.31

Target Achieved	Annual Target	Target Achieved 2017.12.31	Progress
New Business.	50	70	140%
Development of Existing Business	150	146	97 %
Business Name Registration	150	30	20 %
Formulation of Business Planning & Business Counseling	50	86	166 %
Private Technological Training	50	54	108 %
No.of Loan Facilities	-	24	--
Loan granted	-	4305000	--

5.3.3 District Samurdhi Activiites- 2018

S.N	Division	Programmes	Allocation	Expenditure
1	Financial Aid	Financial Aid & Compulsory Saving programme	1,415,978,320.00	1,414,163,120.00
2	Social Security	Birth/Marriage/Disease/ Sipdora Scholarship/Twins Children) Insurance Programme	60,071,461.37	60,071,461.37
3	Social Developmrent Peogramme	Alcohol & Tobacco relief/ Happy family /Household Management Development Programme	483,376.00	445,000.00
		Counseling Programme	400,000.00	
		Samurdhi Keklu Children Society & Cultural Programme	960,000.00	240,710.00
		Diriya Piyasa Housing Programme	7,600,000.00	6,400,000.00
		Progress Review Meetings		38,785.00
			96,250.00	
4	Model Village programme	Establishing Samurdhi Model Villages	7,728,945.00	43,945.00
5	Samurdhi Arunalu	Agriculture/Livestock Development/Fishery/Industry	17,145,000.00	10,731,281.40

Programme	and Vocational Training/Marketing		
	Infrastructure Development Facilities.		
6	Enterprise Dev. Programme	3,200,000.00	2,213,905.00
	Training programmes	800,000.00	50,000.00
	Training Prog. for Identifying new Entrepreneurs	1,600,000.00	
	Construction of Marketing centre	12,974,226.80	4,674,311.54
	Food Technology Training Programme on Eating house products	1,204,155.18	785,162.21
	Special Projects Training		
	On Trade Exhibition	400,000.00	306,721.50
7	Community Based Prog.	695,500.00	46,150.00
	Awareness Prog. for Community Representatives	82,080.00	66,185.00
	District Committee Meetings	750,000.00	
	Sports activities		
8	Human Resource Development Prog.	240,000.00	29,609.47
	Training Programme (SDO)	327,600.00	383,914.00
	Entrepreneur Dev. Training (TOT)	488,000.00	
	Objective Training		
9	Information Technology	192,000.00	102,123.51
	Internet Facilities	134,600.00	134,600.00
	Purchasing Computers (For Livelihood Managers.)		
10	Planning & monitoring	234,000.00	143,781.00
	District Monthly Progress Review Meetings	160,000.00	89,193.00
	Divisional Progress Review Meetings		
	Total	1,533,945,514.35	1,501,159,959.00

5.3.4. Man Power & Employment - 2018 Annual Progress

01. Career Guidance Programme

Programme	Target	Achievement	Beneficiaries	Allocation
G.C.E.(O/L)Programme	72	97	-	
G.C.E.(A/L)Programme	48	49	-	
Awareness Programme for Parents	13	21	31070.00	31070.00
Graduates Programme	01	01	34450.00	34450.00
Awareness Programme for Teachers	01	03	27700.00	27700.00
Awareness Programme for Job Seekers	05	05	25000.00	25000.00
Overcome professional Challenges	08	09	38000.00	38000.00
Career Guidance Service	1440	2006	-	-

02. Divisional Job Market

Programme	Target	Achievement	Beneficiaries	Allocation
04	04	19	38200.00	78200.00

03. Entrepreneur programme

Programme	Target	Achievement	Beneficiaries	Allocation
Entrepreneurship Dev. Training Prog.	02	02	42180.00	42180.00
Self-Employment	13	20	32760.00	32760.00
TrianingProg. When necessary	14	19	87250.00	87219.00

04. Other Programmes

Programme	Annual Target	Achievement
Registration of Job Seekers	11683	5044
Vocational training	360	570
Employment to Job Seekers	960	496
Build up Self Employment beneficiaries.	140	95

5.3.6 Details of Payments made under the Line Ministries and other Departments

Syn od	Object Code/ Heads of Exp'	Expenditure Details & Categories of Ministry/Department	Amt. of Allocation	Expenditure	Saving
1	1	Presidential Secretariat			
		Capital Expenditure	77,986,935.00	76,773,113.10	1,213,821.90
		Recurrent Expenditure	0.00	0.00	0.00
2	2	Prime Minister's Office			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	0.00	0.00	0.00
3	101	Ministry of Buddha Susana			
		Capital Expenditure	16,205,955.00	15,512,190.00	693,765.00
		Recurrent Expenditure	50,000.00	44,952.00	5,048.00
4	104	Ministry of National Policies & Economic Development			
		Capital Expenditure	1,516,797,410.37	1,178,941,275.97	337,856,134.40
		Recurrent Expenditure	1,944,796.95	1,875,404.22	69,392.73
5	106	Ministry of Disaster Mgmt.			
		Capital Expenditure	136,518,104.43	135,257,466.26	1,260,638.17
		Recurrent Expenditure	32,487,366.81	25,683,409.04	6,803,957.77
6	110	Ministry of Justice			
		Capital Expenditure	8,556,550.00	8,398,637.50	157,912.50
		Recurrent Expenditure	0.00	0.00	0.00
7	111	Ministry of Health, Nutrition & Indigenous Medicines.			
		Capital Expenditure	20,000.00	20,000.00	0.00
		Recurrent Expenditure	138,700.00	123,264.64	15,435.36
8	118	Ministry of Agriculture			
		Capital Expenditure	9,313,165.00	8,606,304.70	706,860.30
		Recurrent Expenditure	21,595,540.97	21,285,538.76	310,002.21
9	120	Ministry of Women & Child Affairs			
		Capital Expenditure	15,482,782.42	14,467,251.67	1,015,530.75

		Recurrent Expenditure	224,967,730.00	224,372,964.33	594,765.67
10	121	Ministry of Home Affairs/ Ministry of Pub. Admn.			
		Capital Expenditure	207,924,749.00	206,627,191.07	1,297,557.93
		Recurrent Expenditure	260,878,530.74	258,522,307.01	2,356,223.73
11	122	Ministry of Finance & Mass Media			
		Capital Expenditure	33,679,460.21	14,253,566.89	19,425,893.32
		Recurrent Expenditure	1,041,370.81	1,009,002.80	32,368.01
12	124	Ministry of Social Empowerment & Welfare			
		Capital Expenditure	345,080.00	320,080.00	25,000.00
		Recurrent Expenditure	431,774,632.00	425,524,669.67	6,249,962.33
13	130	Ministry of Pub. Admn. & Management			
		Capital Expenditure	528,425.00	517,700.00	10,725.00
		Recurrent Expenditure	615,579.80	547,882.85	67,696.95
14	136	Ministry of Tourism and Sports			
		Capital Expenditure	18,793,998.42	14,239,987.21	4,554,011.21
15	145	Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Cultural Affairs			
		Capital Expenditure	22,185,000.00	22,089,872.07	95,127.93
16	147	Ministry of Regional Development			
		Capital Expenditure	21,667,686.80	14,604,922.28	7,062,764.52
17	149	Ministry of Commerce & Industries			
		Capital Expenditure	22,288,913.90	18,532,613.70	3,756,300.20
		Recurrent Expenditure	0.00	0.00	0.00
18	151	Ministry of Fisheries & Aquatic Resource Development			
		Capital Expenditure	91,764,810.58	55,455,236.45	36,309,574.13
19	153	Ministry of Land & Land Development			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	0.00	0.00	0.00
20	154	Ministry of Rural Economy			
		Capital Expenditure	16,443,298.22	13,991,450.07	2,451,848.15

		Recurrent Expenditure	0.00	0.00	0.00
21	155	Ministry of Provincial Council & Local govt.			
		Recurrent Expenditure	0.00	0.00	0.00
22	157	Ministry of National Dialogue			
		Capital Expenditure	5,515,355.00	5,083,136.00	432,219.00
		Recurrent Expenditure	3,999,476.00	3,582,662.49	416,813.51
23	159	Ministry of Tourism and Christian Affairs.			
		Capital Expenditure	56,695,396.22	32,571,018.62	24,124,377.60
24	162	Ministry of Urban & Sustainable Development			
		Capital Expenditure	131,029,720.00	91,817,531.24	39,212,188.76
25	163	Ministry of Internal Affairs, Wayamba Dev. & Cultural Affairs.			
		Capital Expenditure	80,371,105.16	64,775,207.58	15,595,897.58
26	165	Ministry of Dialogue, co-existence & Official Languages			
		Capital Expenditure	9,238,441.00	399,347.70	8,839,093.30
		Recurrent Expenditure	0.00	0.00	0.00
27	166	Ministry of Urban Development & National Resources			
		Capital Expenditure	45,638,880.31	38,517,410.97	7,121,469.34
		Recurrent Expenditure	0.00	0.00	0.00
28	182	Ministry of Foreign Employment Promotion & Welfare			
		Capital Expenditure	180,000.00	179,935.00	65.00
		Recurrent Expenditure	20,541,443.00	20,100,439.59	441,003.41
29	194	Ministry of Telecommunication & Digital infrastructure Facilities			
		Capital Expenditure	2,475,620.04	2,454,380.00	21,240.04
30	196	Ministry of Science, Technology & Research			
		Capital Expenditure	2,972,454.00	2,675,966.48	296,487.52
			1,469,322.98	1,302,552.54	166,770.44
31	197	Ministry of Skills Dev. & Vocational Training			
		Capital Expenditure	71,325.00	69,820.00	1,505.00
		Recurrent Expenditure	403,200.00	167,872.85	235,327.15
32	198	Ministry of Irrigation			
		Capital Expenditure	1,787,980.00	1,025,999.75	761,980.25

		Recurrent Expenditure	1,476,259.00	1,274,394.06	201,864.94
33	201	Dept. of Buddhist Affairs			
		Capital Expenditure	490,820.00	278,215.84	212,604.16
		Recurrent Expenditure	13,515,430.00	12,694,949.66	820,480.34
34	202	Dept. of Muslim & Cultural Affairs			
		Capital Expenditure	1,100,000.00	1,080,290.03	19,709.97
		Recurrent Expenditure	10,500.00	9,760.00	740.00
35	203	Dept. of Christian Affairs			
		Capital Expenditure	1,550,000.00	1,531,028.18	18,971.82
		Recurrent Expenditure	0.00	0.00	0.00
36	206	Dept. of Cultural Affairs			
		Capital Expenditure	32,800.00	32,800.00	0.00
		Recurrent Expenditure	2,142,950.00	2,034,624.00	108,326.00
37	210	Dept. of Govt. Information			
		Capital Expenditure	15,000.00	15,000.00	0.00
		Recurrent Expenditure	118,510.00	110,934.26	7,575.74
38	216	Dept. of Social Service			
		Capital Expenditure	1,118,403.34	1,102,353.14	16,050.20
		Recurrent Expenditure	10,596,363.42	10,483,433.16	112,930.26
39	217	Dept. of Probation & Child Care			
		Capital Expenditure	2,477,720.00	2,466,223.00	11,497.00
		Recurrent Expenditure	8,542,070.00	7,968,946.86	573,123.14
40	219	Dept. of Sports Development			
		Capital Expenditure	0	0	0.00
		Recurrent Expenditure	888,425.00	888,425.00	0.00
41	227	Dept. of Persons Registration			
		Capital Expenditure	14,522,877.00	13,873,497.71	649,379.29
		Recurrent Expenditure	0.00	0.00	0.00
42	228	Dept. of Court Administration			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	1,551,909.40	1,368,166.65	183,742.75
43	252	Dept. of Statistics			
		Capital Expenditure	347,692.50	347,692.50	0.00
		Recurrent Expenditure	1,551,404.58	1,412,896.31	138,508.27
44	253	Pension Dept.			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	31,981,496.54	27,720,677.79	4,260,818.75
45	254	Dept. of Registrar General			

		Capital Expenditure	490,709.45	490,709.45	0.00
		Recurrent Expenditure	1,900,000.00	1,731,728.00	168,272.00
46	284	Dept. of Wild Life			
		Capital Expenditure	2,108,660.00	2,108,660.00	0.00
47	285	Dept. of Agriculture			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	385,304.99	385,304.99	0.00
48	286	Dept. of Commissioner General of Land			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	100,634.00	46,900.00	53,734.00
49	290	Dept. Of Fisheries & Aquatic Resources			
		Capital Expenditure	6,920,592.01	1,088,239.25	5,832,352.76
50	307	Dept. of Motor Traffic			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	900,000.00	801,039.66	98,960.34
51	326	Dept. of Community Based Correction			
		Capital Expenditure	0.00	0.00	0.00
		Recurrent Expenditure	272,230.00	256,709.90	15,520.10
52	327	Dept. of Land Use planning			
		Capital Expenditure	779,375.00	773,247.40	6,127.60
		Recurrent Expenditure	417,600.00	411,078.84	6,521.16
53	328	Ministry of Manpower & Employment			
		Capital Expenditure	401,430.00	401,984.91	-554.91
		Recurrent Expenditure	505,000.00	465,488.10	39,511.90

Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure Head
No :

273

Ministry / Department / District Secretariat
:

District Secretariat-
Puttalam

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	681,000,000		14,275,000 (14,275,000)	681,000,000	678,641,654	2,358,346
	(2) Capital	102,000,000			102,000,000	101,885,734	114,266
	Sub Total	783,000,000	-	-	783,000,000	780,527,388	2,472,612
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	783,000,000	-	-	783,000,000	780,527,388	2,472,612

Statement of Expenditure by Programme

Expenditure Head No : 273

Ministry / Department / District Secretariat : District Secretariat-Puttalam

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		
Recurrent Expenditure											
Personal Emoluments											
1001 - Salaries & Wages	392,500,000		(2,100,000)	390,400,000	390,098,391						390,098,391
1002 - Overtime & Holiday Payments	14,800,000		2,000,000	16,800,000	16,206,647						16,206,647
1003 - Other Allowances	187,500,000		(7,300,000)	180,200,000	180,019,476						180,019,476
Travelling Expenditure											
1101 - Domestic	14,250,000		2,650,000	16,900,000	16,604,495						16,604,495
1102 - Foreign											
Supplies											
1201 - Stationery & Office Requisites	10,500,000		2,450,000	12,950,000	12,944,828						12,944,828
1202 - Fuel	9,400,000		100,000	9,500,000	9,340,612						9,340,612
1203 - Diets & Uniforms	2,600,000		(60,000)	2,540,000	2,482,750						2,482,750
1204 - Medical Supplies											
1205 - Other											

<u>Maintenance Expenditure</u>									
1301 - Vehicles	7,250,000		4,550,000	11,800,000	11,783,165				11,783,165
1302 - Plant and Machinery	3,400,000		(275,000)	3,125,000	3,026,476				3,026,476
1303 - Building and Structures	1,200,000		(400,000)	800,000	765,795				765,795
<u>Services</u>									
1401 - Transport 1402 - Postal & Communication	7,600,000		(140,000)	7,460,000	7,331,829				7,331,829
1403 - Electricity & Water	9,100,000		200,000	9,300,000	9,052,615				9,052,615
1404 - Rents & Local Taxes	400,000		(200,000)	200,000	193,696				193,696
1405 - Other 1406 - Interest Payment for Leased vehicles 1408 - Lease Rental for Vehicles Procured under Operational Leasing									
1409 - Other	10,000,000		100,000	10,100,000	10,050,585				10,050,585
<u>Transfers</u>									
1501 - Welfare Programmes 1502 - Retirement Benefits 1503 - Public Institutions 1504 - Development Subsidies 1505 - Subscriptions and Contributions fees									
1506 - Property Loan Interest to Public Servants 1507 - Contribution to Provincial Councils	10,500,000		(1,575,000)	8,925,000	8,740,295				8,740,295

1508 - Other										
1509 - Contribution to Contingencies Fund										
<u>Interest Payment</u>										
1601 - Domestic Debt										
1602 - Foreign Debt										
1603 - Discounts on Treasury Bills and Treasury Bonds										
<u>Other Recurrent Expenditure</u>										
1701 - Losses & Write off										
1702 - Contingency Services										
1703 - Implementation of the Official Languages Policy										
Grand Total	681,000,000		-	681,000,000	678,641,654					678,641,654
<i>Capital Expenditure</i>										
<u>Rehabilitation & Improvements of Capital Assets</u>										
2001 - Building & Structures	5,600,000			5,600,000	5,592,385					5,592,385
2002 - Plant, Machinery & Equipment	500,000			500,000	499,832					499,832
2003 - Vehicles	2,100,000			2,100,000	2,002,527					2,002,527
<u>Acquisition of Capital Assets</u>										
2101 - Vehicles										
2102 - Furniture & Office Equipment	5,300,000			5,300,000	5,299,003					5,299,003

2103 - Plant, Machinery & Equipment	7,000,000			7,000,000	6,993,754					6,993,754
2104 - Buildings & Structures	80,000,000			80,000,000	80,000,000					80,000,000
2105 - Lands & Land Improvements										
2106 - Software Development										
2108 - Capital Payment for Leased Vehicles										
<u>Capital Transfers</u>										
2201 - Public Institutions										
2202 - Development Assistance										
2203 - Contribution to Provincial Councils										
2204 - Transfers Abroad										
2205 - Capital Grants to Non-Public Institution										
<u>Acquisition of Financial Assets</u>										
2301 - Equity Contribution										
2302 - On-Lending										
<u>Capacity Building</u>										
2401 - Staff Training	1,500,000			1,500,000	1,498,233					1,498,233
<u>Other Capital Expenditure</u>										
2501 Restructuring										
2502 Investments										
2503 Contingency Services										
2504 Contribution to Provincial Councils										

2505 - Procurement Preparedness											
2506 - Infrastructure Development											
2507 - Research and Development											
2509 - Other											
Grand Total	102,000,000			102,000,000	101,885,734						101,885,734
Total Recurrent & Capital Expenditure	783,000,000			783,000,000	780,527,388						780,527,388

Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat-
Puttalam

Expenditure Head No : 273

Code	Financing Description of Items	Programme 01 *		Programme 02 *		Grand Total		
		Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure ***
		1	2	3	4	5	6	(6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	783,000,000	780,527,388			783,000,000	780,527,388	100%
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance Related Domestic Cost							
18	Foreign Financing Related Domestic- Co-Financing							
21	Special law services							
	Total	783,000,000	780,527,388	0	0	783,000,000	780,527,388	100%

Statement of Deposit Accounts as at 31st December 2018

Expenditure Head No : 273

**Ministry / Department / District Secretariat : District Secretariat-
Puttalam**

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1st January 2018	Credited during the year	Debited during the year	Balance as at 31st December 2018	Balance as per Treasury Book as at 31st December 2018
Security Deposits	6000-0-0-01-0-70	472,550	100,901	225,462	347,989	347,989
Tender Deposits	6000-0-0-02-0-95	4,216,733	9,899,360	11,418,033	2,698,060	2,698,060
Deposits Temporary Retained Payable to Third Parties	6000-0-0-13-0-63	57,876,840	183,015,778	211,666,278	29,226,340	29,226,340
Retention Money for Construction	6000-0-0-16-0-46	192,259,740	146,981,981	119,202,620	220,039,101	220,039,101
Compensation	6000-0-0-17-0-16	10,387,425	5,404,846	4,107,222	11,685,048	11,685,048
Grant (Domestic)- Corporative Social Responsibility	6000-0-0-19-0-09	1,284,577	5,625,617	6,467,590	442,603	442,603
Funds Received for Reimburement of Expenditure	6000-0-0-20-0-03	289,272	5,128,720	4,739,757	678,235	678,235
Total		266,787,137	356,157,203	357,826,963	265,117,377	265,117,377

Advance Accounts as at 31st December 2018

**Expenditure Head No :
273**

Ministry / Department / District Secretariat : District Secretariat-Puttalam

Rs.

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2018 (1)	Maximum Limits of Expenditure Rs.60,000,000		Minimum Limits of Receipts Rs 39,500,000		Maximum Limits of Debit Balance Rs. 195,000,000	Maximum Limits of Liabilities Rs.....	Balance as per Treasury Books as at 31 st December 2018
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	27301	1	158,264,857	59,974,410	18,298,704	40,594,606	21,439,540	174,503,824		174,503,824
(2) Other Advances										
(3) Miscellaneous Advances										

Revenue Report -2018

Revenue .Code	Treasury Code	Revenue Estimate	Revenue up to last month	Revenue for the month	Refund for the Month	Net Month	Net Revenue
1003-07-02-R	1003-0-7-0-2	0.00	26140850.00	0.00	0.00	0.00	26140850.00
1003-07-03-R	1003-0-7-0-3	0.00	489731.64	0.00	0.00	0.00	489731.64
1003-07-04-R	1003-0-7-0-4	0.00	0.00	0.00	0.00	0.00	0.00
1003-07-05-R	1003-0-7-0-5	0.00	420450.00	0.00	0.00	0.00	420450.00
1003-07-99-R	1003-0-7-0-99	0.00	13949343.23	0.00	0.00	0.00	13949343.23
2002-01-01-R	2002-0-1-0-1	0.00	2655507.84	0.00	0.00	0.00	2655507.84
2002-02-99-R	2002-0-2-0-99	0.00	8116781.00	0.00	0.00	0.00	8116781.00
2003-02-03-R	2003-0-2-0-3	0.00	3478900.00	0.00	0.00	0.00	3478900.00
2003-02-13-R	2003-0-2-0-13	0.00	118900.00	0.00	0.00	0.00	118900.00
2003-02-14-R	2003-0-2-0-14	0.00	63209162.00	0.00	0.00	0.00	63209162.00
2003-02-15-R	2003-0-2-0-15	0.00	0.00	0.00	0.00	0.00	0.00
2003-02-99-R	2003-0-2-0-99	0.00	-1226836.73	0.00	0.00	0.00	-1226836.73
2003-03-02-R	2003-0-3-0-2	0.00	9850.00	0.00	0.00	0.00	9850.00
2003-04-00-R	2003-0-4-0-0	0.00	0.00	0.00	0.00	0.00	0.00
2003-99-00-R	2003-0-99-0-0	0.00	12216745.14	48061.41	0.00	48061.41	12264806.55
2004-01-00-R	2004-0-1-0-0	0.00	37238672.39	0.00	0.00	0.00	37238672.39
2006-02-01-R	2006-0-2-0-1	0.00	2947998.98	0.00	0.00	0.00	2947998.98
2006-02-02-R	2006-0-2-0-2	0.00	38070.00	0.00	0.00	0.00	38070.00

ORGANIZATION STRUCTURE- DISTRICT SECRETARIAT- PUTTALAM

