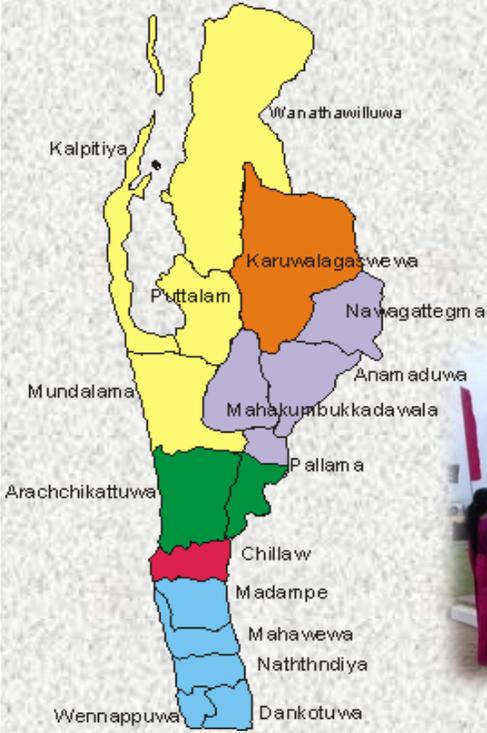




வார்டிகை கார்டயச சாடன வார்டால னா டிசுரி
வருடாந்த செயலாற்றறிக்கை மற்றும் கணக்குகள் அறிக்கை
Annual Performance Report & Accounts

2017



டிசுட்ரிக்ட் லேகலி கார்டயாலச - சூந்நலலு
மாவுட்ட செயலகம் - புத்தளம்
District Secretariat - Puttalam



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1.1 Message of Government Agent / District Secretary- Puttalam



The Puttalam District which is one of the outstanding places in the history of Sri Lanka, following the arrival of prince Vijaya from India is also retaining as an important place due to its natural wealth and economic richness. The administrative district, Puttalam which locates in the North Western province of Sri Lanka is divided into 16 Divisional Secretariats divisions, 548 Grama Niladhari Divisions and 05 Electorate divisions as administrative units. The district extends to 120 km in length and 50 km in width. The district has a land area of 3072 km² including inland water bodies and a 288 km long coastal belt.

People of the district belong to multi ethnicities like Sinhalese, Tamils, Muslims and Burgers living together with co-existence and harmony. As per the census report 2017, the population of the district is 813,837.

The District's far extended coastal line enriches its fishery industry and provides a unique contribution to the country's economy. As an agricultural district; Puttalam accounts for a larger share of the country's agricultural sector mainly by cultivation of paddy, coconuts, vegetables, fruits and cashew nuts.

Number of industries which representing the industrial sectors have also been established throughout the district. The Roof Tiles industry which supplies tiles to the nation, the Cement industry, and Salt industry, the industry of Livestock Development and recently developed Tourism industry are some of main significant industries of the district.

Recently developed tourism industry is also significantly contributes to the country's economy. Wilpaththu National Park, Anavilundawa "Ramzar" Wetland Bird Sanctuary, coral reef of Kalpitiya peninsular and picturesque beach valleys in and around the peninsular give much more attractions and help to influx both local and foreign tourists to the district and pave the way to earn much more foreign exchange to the country.

In the field of power supply to the country's national grid; the well-established Norachcholai Coal Power station and wind power plant supply a constant number of megawatts to the country's energy requirements.

During the year 2017, 1815 rural infrastructure development projects were initiated at the cost of Rs. 265.12 millions, in order to uplift the living standard of the people. 717 projects were implemented in the district under the decentralized budget at the cost of Rs. 84.03 million while 234 special projects were carried out under the infrastructure development at the cost of Rs 578.79 million.

Number of training programmes was conducted during the year to improve the skills and ability of the officers.

The cultural festivals, sports events and awareness programme had been conducted successfully explaining the art and cultural heritage of the District.

I am well pleased in furnishing the Annual Performance and Accounts for the year 2017 which confirm my observation in the form of this book.

N.H.M.Chithrananda,
District Secretary/Government Agent
For Puttalam District.

1.2. Introduction of District Secretariat, Puttalam

The District of Puttalam is one of two districts belong to the North Western Province. The District Secretariat which is a key administrative structure of the district is situated at the heart of Puttalam city. In respect of power decentralization large part of administrations are carried out by the District Secretariat. The branches of various departments are also housed at the District Secretariat complex. Administrative activities of the district are carried out through 16 Divisional Secretariat Divisions.

1.3. Vision and Mission Statements

Vision

Our vision is to uplift the living standard of the District people through successfully harnessing the physical and human resources.

Mission

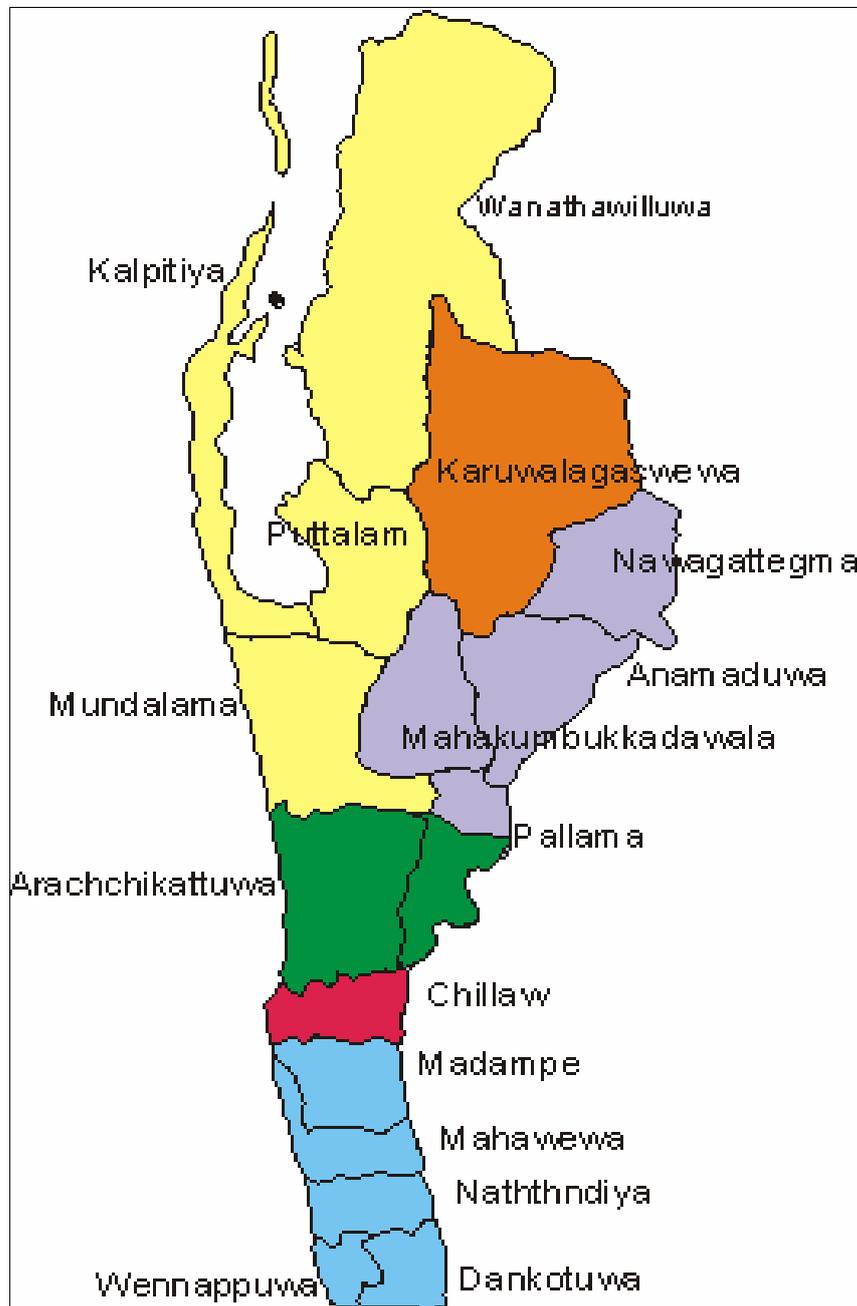
Our mission is to fulfill the community's need through efficient, equitable, just and cordial services, successfully harnessing the resources and the institutions with proper guidance and coordination, conducive to sustainable development activities of the district.

2. Activities of the District Secretariat.

- ❖ Coordination of Government and Non-Government organizations of the District
- ❖ General Administration and supervision of the Divisional Secretariats.
- ❖ Coordination activities of agriculture and fisheries sector
- ❖ Buddhist and Cultural Affairs.
- ❖ Performance Appraisal of Staff Grade Officers
- ❖ Coordination of Social Services activities
- ❖ Coordination of Ranaviru Welfare activities
- ❖ Election related activities...
- ❖ Appointment, of Registrar of Birth, Death and Marriage and sudden Death Inquirer.
- ❖ Human and physical resource management
- ❖ Environment conservation and development including land use planning
- ❖ Protection and maintenance of public assets such as quarters and state owned lands.
- ❖ Socio-economic development activities including construction.
- ❖ Disaster Management.
- ❖ Weight and Measurement activities.
- ❖ Gun Licensing and Issuing of Explosive Permits.

3. Introduction of the District

District Map



3.1. District Boundaries

The Puttalam which is the homeland of chronicle of Sri Lanka is a sacred land of prolonged histories. The district is a coastal land situated at 300 feet high from sea level. The administrative district Puttalam locates in the North Western province of Sri Lanka and surrounded on the North by Kala Oya, bordering Mannar district, East by Kurunegala and Anuradhapura districts, South by ‘ Ma Oya’ bordering Gampaha district and West by Indian Ocean. The length and width of the district is 120 km and 50 km respectively.

The district has a land area of 3072 square Kilo meters including inland water bodies and a coastal belt of 288 Kilo meters in length.

3.2 Historical Importance of Puttalam District:

The Puttalam which claims for prolonged history was known by Mangala Thotupola in ancient time. The history of Puttalam dates back to the arrival of Prince Vijaya, nearly 2500 years ago, when his vessel washed ashore to "Thambapani" which is located North side of Puttalam lagoon. So this was the place of origin of Sinhalese lineage. Further it was also the dwelling place of “Queni” who helped the Vijaya to become a Prince. Later, Queni shifted her dwelling to “Thonigala” in Anamadua division as the Prince Vijaya had married the princess "Bhadrakachchana” from India. It is here the longest stone inscription of Sri Lanka also found out.

It was at Dharmapala where the 04 children of Queni had sheltered before they went to the relatives following the prince Vijaya chased away them out so that this was referred in the legends as Dharmapala..The name "Puttalam" may be a modification of the Tamil word Uppuththalam. Of which Uppu means salt and Thalam means salt production zone, thus evolved into the name Puttalam

The Dutch Fortin Kalpity which is used by the Sri Lankan Naval forces even at present and the Palavi Air Port, used during the World War II have been identified as the places of direct linkage with Sri Lankan history. The Paru Ela constructed during the Dutch period to ferry the trading goods from Colombo to Puttalam and vice versa in those days are also situated within

the district. The coral reef which is also one of the factors that Sri Lanka to become famous, situated in coastal line of the district.

The Pallama division once ruled by Nanthamithra , the chief disciple of Prince Dutegemunu is also one of the DS divisions in the district. It was at ancient Rajamaha Viharaa ,Paramakanda in Anamaduwa division the popular paintings of 05 interlocking Swans placed. The Munneswaram Temple, situates in Chilaw D.S. Division is the sacred place for both Hindus and Buddhists. There was a saying that it was the temple called by the name “Munisoama” during the rule of Dambadeniya Kingdom.

The Iyenak Devalaya situates in Deduru Oya area and Thanivel Devalaya in Madampe are the places of historically significant. The St. Ant. Thalawila church, the sacred place of Catholics is also situated in Kalpity D.S division in the district of Puttalam.

The world famous Artiste of wall paintings at the Keleniya Temple Hon. Solias Mendis, and Artistes Hon. Edmon Radaguru, Saiman Nawagaththegama, Vimalarathne Kumaragama who contributed for the growth of Sinhala literature greatly are the sons of this land.It is sure that the transport facilities of the district are leading the way because of the Colombo – Anuradhapura road which goes parallel to the coastal belt of the district as it comes under the rapid development process.

3.3 Natural Resources of the District

The Puttalam district which is situated at Coconut Triangle Zone contributes immensely to the economy of Sri Lanka through the earnings gain from exporting of coconut and the related products. The agriculture which is the most dominant source of livelihood in the area has been carried out successfully due to the existing irrigation system since the ancient time. The paddy cultivation also becomes successful as a result of availability of water resources such as Inginimittiya tank constructed across Mee oya, and Thabbowa tank and kottukachchi colonization. The district which has 150 km lengthy coastal line contributes in a large scale for country’s fishery industry. As well the inland fishing also contributes a much to the country’s economy. The prawn farming under taken adjacent to the Puttalam lagoon brings a large sum of foreign exchanges to the nation The dry fish productions are another lucrative venture taken place in Kaplity and Vanathawillu area which are surrounded by no. of small islands. The salt industry is carried out successfully adjoining to the Puttalam lagoon which is an ideal place with low rainfall and high evaporation and makes the spot to become the second largest salt producer in the country.

The vegetable cultivation carried out by using ground water is flourishing in and around Kalpity division.The cultivation of vegetables such as Beetroot, Carrot, Cabbage, KiloPera,Water Melon, Garkin, Pumpkin, Tomatoes, Papaws and Dragon fruit contribute to the agriculture sector largely. It can prevalently be seen the cashew cultivation in

Aarachchikkattuwa, Vanathawilluwa divisions and papaw, Orange cultivation in Puttalam, Kalladi, Ralmaduwa and Vanathawilluwa .

The cement factory in Puttalam was commissioned due to the abundant deposit of lime stone at Aruwakkadu in Vanathavilluwa division. Further availability of the raw material for roof tiles and related industry in Wenappuwa and Dankotuwa areas lead the district to contribute hugely for construction industry too for the country.

Since the influx of large no. of visitors from home and abroad to the Wilpaththu National park, the Aanawilunthawa bird sanctuary and the beautiful beach valley of in and around Kalpity peninsula

tourist hotels such as Dolphin Club, Ranveli, Pambay hotels have been constructed to facilitate and promote the tourism in the area so that the thriving of the industry brings large sum of foreign exchanges to the nation

Wilpaththu National park



Anawilundawa Sanctuary



3.4 Livelihood Patterns of the people of the District or main commercial and economical activities

The livelihood of people of Puttalam District is mainly depends on Agriculture and Fishing. Some of them are adhere self-employments and Home Industries and get income for their life.

The Land utilized for Paddy Cultivation during the Yala and Maha Seasons in 2016/2017 in Puttalam District

Irrigation System	Major	Minor	Rain Water	Total
Cultivated Area(Acre)	20220.36	29823.35	6902.44	56946.15
Cultivated Area(Acre) in 2016/17 During Yala/ Maha Seasons	11974.40	13409.60	3669.20	29053.20
Cultivated Area(Acre) in 2017 During Yala Season	2870.5	2419.97	788.47	6078.94

Targeted Other Field Crops in 2017/2018 Maha Season and 2018 Yala Season

Crops	Target					
	Maha Season		Yala Season		Grand Total	
	Cultivated Area(Hact)	Production (Met.T)	Cultivated Area(Hact)	Production (Met.T)	Cultivated Area(Hact)	Production (Met.T)
Green Chilies	831	12881	586	9083	1417	21963.5
Dried Chilies	50	235	35	164.5	85	399.5
B-Onion	5	78	4	62	9	139.5
Onion	410	5330	500	6500	910	11830
Green gram	251	276	205	225.5	456	501.6
Kowpi	310	341	90	99	400	440
Ground nut	610	1098	390	702	1000	1800
Maize	510	2091	115	471.5	625	2562.5
Gingelly	155	124	165	132	320	256
Kurakkan	91	73	15	12	106	85
Total	3223	22757.3	2105	17551.6	5328	40308.9

3.5 Population Information of the District

Divisional Secretariat Division	Sex		Total No. of Member
	Male	Female	
Kalpitiya	46161	46073	92234
Vanathawilluwa	9213	9425	18638
Karuwalgaswewa	12564	12457	25021
Nawagaththegama	7612	7848	15460
Puttalam	42469	45536	88005
Mundel	31517	34279	65796
Maha'kadawala	9580	10310	19890
Anamaduwa	19942	20926	40868
Pallama	12657	13433	26090
Arachchikkattuwa	21054	22711	43795
Chilaw	31936	34796	66732
Madampe	24830	26322	51152
Mahawewa	26122	28402	54524
Nattandiya	31543	34794	66337
Wennappuwa	34382	38324	72706
Dankotuwa	32279	34330	66609
Total	393862	419965	813827

3.6 Basic Statistical Information of the District

District	Puttalam
Province	North Western Province
Total Land Area in Square KM	3072 KM ²
Total Population	813,827
Male Population	393862
Female Population	419965
No. of Voters	587683
No. of Polling Centers	453
No. of Electorates	05
No. of DS Division	16
No. of GS Division	548
No. of Villages	1273
No. of Municipal Councils	-----
No. of Urban Councils	2
No. of Pradesiya Sabhas	10
Members of Parliament	09
Prov. Council Members	16
No. of Families	216477
No. of Housing units	214948
No. of Land Registrar's offices	3
No. of Registrars of Births, Deaths and Marriages	33
Marriage Registrars (Additional)	6
Medical Registrars- Births and Deaths	1
Registrars of Muslim Marriages	14
Births and Deaths Registrars	2
Government Schools	7
Provincial Schools	362
Government Hospitals	1
Provincial Hospitals	15
No. of Office staff at District Secretariats	94
No. of Office staff in Divisional Secretariats	1064
No. of Nilasevana Offices – Work in progress.	-----

4. Cadre Inforamtion

4.1 Details of Cadres- District Secretariat				
<i>Category</i>	Class/Grade	Approved Cadre	Existing Cadre	Vacancy
<i>Senior level</i>				
District Secretary	SLAS –Spec.	1	1	0
Addl. District Secretary	SLAS- I	1	1	0
Addl. District Secretary(Land)	SLAS- I	1	-	1
Chief Accountant	SLAcS I	1	1	0
Chief Internal Auditor	SLAcS I	1	1	0
Director	SLPS I	1	1	0
Accountant	SLAcS III	1	1	0
Engineer	SLAS III	1	1	0
Assistant District Secretary	SLAS III	1	1	0
Assistant Director	SLPS III	04	04	0
Total of Senior Level		13	12	1
<i>Tertiary level</i>				
Translator	SLTS 1	2	1	1
Administrative Officer	PMAS -Supra	1	1	0
Total of Tertiary Level		3	2	1
<i>Secondary level</i>				
Development Field Asst.	Associating Officer	3	3	0
Development Coordinator	Associating Officer	1	1	0
Development Officer	Associating Officer	28	22	6
Pub.Mgmt. Asst.	PMAS I,II,III	32	26	6
ICT Officer	SLICTS	1	0	1
ICT Assistant	SLICTS	1	1	0
Technical Officer	SLTS	2	3	0
Technical Asistant	SLTS	2	1	1
Draughts Man		1	1	0
Receptionist		1	0	1
Total of Secondary level		72	58	16
<i>Primary level</i>				
Driver	Driv. Service	10	08	2
Office Asst.	OESI,II,III	17	14	3
Technician(Plumbing and Electricity)		1	0	1
Cook		1	0	1
Total of Primary Level		29	22	7
Total		117	94	24

4.2.Details of Cadres–Divisional Secretariats-Puttalam District

Post	Service Grade/Class	Approved Cadre	Existing Cadres/Pre sent Strength	No. of Vacancies
<u>Senior level</u>				
Divisional Secretary	SLAS I.	16	13	03
Asst.Divisional Secretary	SLAS III	16	15	01
Accountant	SLAcS I/II/III	16	16	0
Asst.Director	SLPS	16	10	06
Total of Senior Level		64	54	10
<u>Tertiary Level</u>				
Administrative Officer	PMAS-Supra	02	01	01
Admn.Grama Niladharies	Gr.Service-Supra	16	08	08
Translators	SLTS 1	04	01	03
Total of Tertiary Level		36	10	26
<u>Secondary Level</u>				
Development Coordinators	Associate Officer	16	08	08
Development Officer	DO Service	80	76	04
Grama Niladharies	G.N.Ser	548	467	81
Pub.Mgmt.Asst.	PMAS I,II,III	367	305	62
Data Entry Operators		16	01	15
Technical Officers	SLTS	32	10	22
Technical Asst.	SLTS	16	09	07
Total of Secondary Level		1075	876	199
<u>Primary level</u>				
Driver	Driver Service	32	27	5
K.K.S.	OESI,II,III	119	97	22
Total of Primary Level		151	124	27
Total Officers		1326	1064	262

5. Performance

5.1 Progress of General Administrative Activities

5.1.1 Activities of Grama Niladharies.

- ❖ Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- ❖ Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- ❖ Collection of economic, social and cultural information within the division with necessary updates and provide such information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- ❖ Coordination and implementation of the social, economic and cultural development programs of the government and within the division.
- ❖ Maintenance of social welfare activities within the Division.
- ❖ Maintenance of official diary of Gram Niladhari as a legal document.
- ❖ Maintenance of a proper Grama Niladhari office within the division by keeping a well-organized filing system, inventory and other legal documents.
- ❖ Ensuring commitment for the service during every day(24 hours) of the week except his day off.(Grama Niladhari is entitled to a day-off per week)
- ❖ Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- ❖ Performing the duties entrusted properly in addition to the above by the Divisional Secretary, another Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division

5.1.2 Internal Audit.

In a view to maintain a proper Public Financial Management under F.R 123,133 and 134 following activities are carried out in the District Secretariat and offices under it and all 16 Divisional Secretariats of Puttalam District

- ✓ Financial Management,
- ✓ Development activities,
- ✓ Inspection activities carried out according to the public policy
- ✓ Implement an suitable Internal Audit system and report to the Chief Accounting officers; if found faults and corruptions, take steps to reduce such incidents

Here , it is expected to protect state properties and utilize them in proper and efficient manner in order to avoid wastages and improve deficiency existed in current management system related to deploying the human resources in effective and efficient manners for the district development by adhering Establishment Code, Financial Regulation, Circulars and Directives issued by the Ministry of Pub. Admn. ,Dept. of Treasury and other line ministries from time to time.

Key activities carried out during the year 2017:

Ser.No.	Activities Audited	No. of offices employed for Auditing	Duration
1.	Vouchers and Accounts	25	Year 2017
2.	Accounts related to state revenue collection.	23	Year 2017
3.	Development Activities and Projects implementation	24	Year 2017
4.	Office Inspection	22	Year 2017
5.	Examining the Pension payments and standardization	10	Year 2017
6.	Staff training.	2	Year 2017
7.	Special Investigation	10	Year 2017
08	Audit Management Committee	3	Year 2017

5.1.3 Revenue Collection Activities.

Revenue Account Summary -2017

Revenue Code	Revenue Details	2017 Revenue
20.02.01.01	Rent on Govt Buildings	2,252,264.59
20.02.02.99	Interest on loan payment to Pub. officers	7,215,261.39
20.03.02.99	Administrative cost - Miscellaneous	1,967,726.43
20.03.99.00	Disposals and charges –Other Receipts	9,718,855.73
10.03.07.03	Private Timber transport charges	526422.34
20.03.03.02	Disposals and charges –Penalty and Repossession	145,770.00
20.03.02.13	Examination Fee	16,150.00
20.03.02.14	Revenue on Motor Traffic	61694312
10.03.07.99	Miscellaneous Income	12539112.86
20.02.01.01	Rent on State Buildings	2,252,264.59

5.1.4 Elections Activities

1. Revision of Voters Register – 2017

On the Directive of Elections Commission, enumeration of electoral Register has begun on May 1st 2017. Accordingly enumeration activities has been carried out under the leadership of District Secretary ; the Chief Enumerator with informing the relevant Divisional Secretaries. All Grama Niladhaires of the district has participated in the enumeration. These activities were supervised by Party representatives. The Revised Voters' Register has been certified on 12th of October 2017 by the Asst. Elections Commissioner Mr. B.M.I.S.L. Bandara.

2. Voters Day -2017.06.01

Following programmes were conducted by the Asst. Commissioner of Elections with the assistance of Elections' staff under the instruction of the District Secretary and directives of the Elections' Commissioner making the public of importance of registering as voters as well as franchising their voting rights in an election.

1. Exhibited banners, distributed leaflets and stick stickers at District Secretariat complex and all DS offices.
2. A programme to collect BC application form was conducted in 02 GS divisions within the Urban Council limit of Puttalam viz- 617 Putalam North and 607/A Karambe with the assistance of Grama Niladharies on 05th June 2016.
3. Distributed posters to display in School's notice boards to all organizations and schools in the district.
4. Conducted a Workshop on 14.06.2017 for representatives of political parties and volunteer organizations.
5. Collected BC forms in Mahawewa DS division on 30th June 2017 deploying the office Staff.
6. Awareness of Public with using drums beaters during business hours at Weekly fairs and distributed leaflets on 2016.06.11.
7. The Art competition was conducted on 14th June 2017 for school children of Puttalam Educational Zone under the theme of "Voting is both a right and a responsibility..." and price giving and certificates awarding ceremony was held for the winners under the leadership of District Secretary- Puttalam.

03. Elections Activities

No elections were conducted during the year 2017. Following the notice of completion process of Delimitation of local authorities, action was taken to set up new polling booths in order to conduct the Local Authorities elections.

04. Details of Programmes conducted by Elections office in 2017.

1. Awareness programme to empower the women as politicians.
2. Student Parliament.
3. Awareness programme on Election activities for the officers of higher educational institutes and Vocational Trading Centers.
4. Youth Parliament/ Making aware of youth on Democratic and universal franchise.
5. Awareness programme for others on strategic plan of Election commission.

5.1.5.Registrar's General Department Activities

Particulars	No.of Copies/ Amt. in Rs
No. of deeds submitted for registration	16621
Deed fees	Rs..92,567,090.06
Deeds issued	16237
Deed registration fees	Rs.89,737.00
Caveat registration fees
Applications for search of extracts	128
Fees charged for search of registry	Rs..69,500.00
No. of Deed and extract Issued	24642
Revenue earned from issue of extract & deed copies	Rs.5,899,300.00
Fees for registration of Attorney- at-Law	Nil
Charges for search of registry	₹.933.50

5.1.6. Disaster Management Activities.

Special Activities

- ❖ Programme on Data collection for formulating a National Disaster Management plan. At District Secretariat Auditorium- 2017.08.01
- ❖ Estimated amt :- 29610.00
- ❖ Expenditure :- 28435.00
- ❖ Saving :- 1175.00

Special Activities

- ❖ Education Exhibition on 2017.02.23,24,25 at Wekada M.M.V.-Dankotuwa
- ❖ Estimated amt :- 86025.00
- ❖ Expenditure :- 81442.00
- ❖ Saving :- 4583.00

Special Activity

- ❖ Training programmes for Trainers were conducted by Ministry of Disaster Management together with Ministry of Social Empowerment on 2017.10.24 - 2017.10.25
- ❖ Estimate :- 266,375.00
- ❖ Expenses :- 266,375.00

More Awareness programme with the contribution of other institutions.

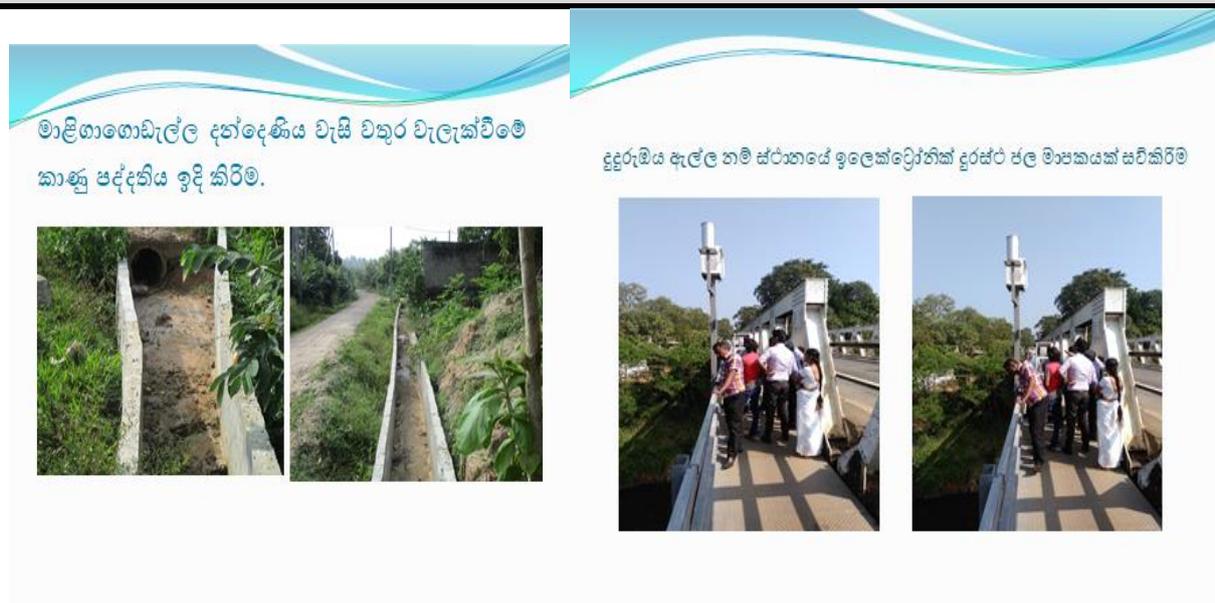
No.	Activity	Place	Sponsors	Completed Date
01	Awareness programme for students	Puliyankulama, Ottupallama-Karuwalgaswewa Division.	Voice Institution	2017.03.29/30
02	Awareness programme for Rural Community	Ariyagama Division-Chilaw	Red Cross Society	2017.04.24
03	Awareness programme on Disaster Management	143 Headquarters of Army- Puttalam	-	2017.04.11
04	Awareness programme on Disaster Management	Navy Camp-Kangewadiya	-	2017.04.03

Allocation and Expenditure Details on Annual Training and Awareness Programme.

01	1 st Quarter	23065.00	23065.00	00
	Educational Exhibition- Wekada M.M.V.	86025.00	81442.00	4583.00
02	2 nd Quarter	9120.00	9120.00	00
03	3 rd Quarter	18740.00	18240.00	500.00
04	4 th Quarter	135040.00	143895.00	-8855.00
	Total	271990.00	275762.00	-3772.00

Preparedness and Awareness Programme- Allocation and Expenditure Details -2017

S.N	Quarter	Receipt	Payment	Saving
01	1 st Quarter	36,000.00	35,379.00	621.00
02	2 nd Quarter	86770.00	85680.00	1090.00
03	3 rd Quarter	45870.00	43540.00	2,330.00
	Programme on Data collection for formulating a National Disaster Management plan	29610.00	28435.00	1175.00
04	4 th Quarter	385345.00	347590.00	37755.00
	Training programmes for Trainers were conducted by Ministry of Disaster Management together with Ministry of Social Empowerment	266,375.00	266,375.00	00
	Total	849,970.00	806,999.00	42,971.00



5.1.7. Disaster Relief Services

s.No	DS Division	4 terms of relief service provided at once in two weeks				Total Allocation(Rs.)	Expenditure(Rs)	Saving(Rs.)	Fund Transfer to the Ministry
		17.08.01-15	17.08.16-31	17.09.01-15	17.09.16-30				
1	Nawagattegama	3575	3575	3907	3951	28,552,400.00	28,081,200.00	471,200.00	471,200.00
2	Karuwalgaswew	5740	5740	5769	5769	47,708,500.00	47,708,500.00	-	-
3	Mundel	2499	2499	2846	2856	25,808,500.00	25,808,500.00	-	-
4	Pallama	4946	4946	5334	5334	44,070,500.00	44,070,500.00	-	-
5	Anamaduwa	10174	10014	9853	9822	83,099,500.00	82,697,420.00	402,080.00	402,089.00
6	Mahakumbukka dawala	3998	3998	4104	4104	33,650,976.20	33,650,976.20	-	-
7	Puttalam	3111	3090	3469	3469	27,257,170.97	27,249,978.95	7,192.02	7,192.02
8	Vanathawilluwa	2831	2926	2887	2887	24,203,500.00	24,203,500.00	-	-
9	Chilaw	3115	3115	0	0	14,962,000.00	14,962,000.00	-	-
10	Wennappuwa	25	25	0	0	122,000.00	122,000.00	-	-
11	Mahawewa	1110	1085	0	0	5,324,000.00	5,185,500.00	138,500.00	138,500.00
12	Dankotuwa	1744	980	0	0	6,489,363.00	6,438,002.00	51,361.00	51,361.00
13	Arachchikattuwa	2984	2984	0	0	14,083,000.00	14,083,000.00	-	-
14	Nattandiya	199	188	0	0	901,000.00	900,999.00	1.00	1.00
15	Madampe	443	443	0	0	2,090,000.00	2,090,000.00	-	-
16	Kalpitiya	0	0	0	0	0	0	-	-
Total Expenditure						358,322,410.17	357,252,076.15	-	-
	Saving st District Secretariat					28,990,138.00	0	28,990,138.00	28,990,138.00
	Total	46494	45608	38169	38192	387,312,548.17		30,060,472.02	30,060,481.02

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Information on Bowsers used for Drinking Water Supply in Puutalam District

Total No. of Bowser

S.No	DS Divi	Disaster Relief AService Centre(NDRSC)		Disaster Mgmt. Center (DMC)		Ministry of Home Affairs		Other ministries and Non Govt. Organization		Total No. of bowsers provided
		Tractor Bowser	Lorry Bowser	Tractor Bowser	Lorry Bowser	Tractor Bowser	Lorry Bowser	Tractor Bowser	Lorry Bowser	
1	MAhakumbukka dawala	1	1							2
2	Karuwalagaswe wa	1	0			1				2
3	Pallama	1			1	1				3
4	Nawagattegama	2								2
5	Kalpitiya	1								1
6	Wennappuwa	1								1
7	Mundel	1							1	2
8	Vanathawilluwa	1							1	2
9	Dankotuwa	2			3	1				6
10	Chilaw				1	1				2
11	Anamaduwa	1			1					2
12	Arachcikattuwa				1					1
13	Puttalam				1	1				2
14	NAttandiya					2				2
15	Madampe	1				1				2
16	Mahawewa					1	1			2
17	Dis.Secretariat		1							1
Total		13	2	8	9	1	2	35		

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S.N	DS Offices & Other offices	2012 NDRSC with DMC 1000 L	2016 NDRSC 1000 L	2017 Feb NDRSC 1000 L	2017 July NDRSC 1000 L	2017 August NDRSC 1000 L	2017 Sept NDRSC 1000 L	2017 Sep NDRSC 1000 L	Total
1	Pallama	25	0	0	10	15	0	30	80
2	Kalpitiya	0	8	0	0	0	0	10	18
3	Nawagattegama	5	5	10	20	10	10	0	60
4	Arachchikattuwa	24	0	0	0	0	10	15	49
5	Anamaduwa	19	6	12	20	10	10	0	77
6	Vanathawilluwa	12	8	24	0	0	10	10	64
7	Puttalam	6	0	4	5	15	10	10	50
8	Wennappuwa	0	0	10	30	20	0	0	60
9	Chilaw	8	5	20	10	15	0	0	58
10	Dankotuwa	0	0	20	50	30	0	0	100
11	Madampe	2	0	10	0	10	10	10	42
12	Mahawewa	0	5	5	5	20	10	10	55
13	Karuwalagaswewa	5	0	14	20	10	10	20	79
14	Mundel	20	0	0	0	15	0	15	50
15	Nattandiya	0	3	0	0	20	10	20	53
16	Mahakumbukkada wala	18	0	0	0	10	10	50	88
17	Temporary Distribution	6	0	1	0	0	0	0	7
	Total	150	40	130	170	200	100	200	990

5.1.8.Pensions Activities

S.No	DS Division	Civil Pension	W& O.P
1	Puttalam	228,948,329.60	87,001,296.85
2	Kalpitiya	40,648,283.13	21,978,326.59
3	Vanathawilluwa	28,442,655.81	13,816,933.85
4	Karuwalgaswewa	63,965,342.53	26,716,279.82
5	Mundel	76,853,756.28	39,207,089.14
6	Arachchikattuwa	124,592,709.85	52,458,996.07
7	Chilaw	275,608,326.63	140,880,388.43
8	Anamaduwa	235,281,820.40	66,646,400.75
9	Mahakumbukkadawal	57,903,691.49	20,874,237.21
10	Pallama	62,592,701.65	23,322,067.20
11	Madampe	306,843,186.65	112,276,319.06
12	Wennappuwa	284,713,761.54	120,205,111.74
13	Dankotuwa	331,429,117.56	116,867,371.79
14	Nattandiya	339,288,709.6	134,211,625.4
15	Nawagattegama	348,518,98.26	236,916,29.42
16	Mahawewa	223,510,780.07	84,381,048.28
Total		2,715,475,071.05	1,084,535,121.60

5.1.9 District Statistical Activities

This division is a branch of the Dept. of Census and Statistics which is an agency of Central Government responsible for collection, process, analysis and dissemination of statistical data and computation of statistical indicators related to country's social, economic condition. Following activities were carried out by Statistical office during the year 2017.

1. Collection of District's Prices under the International Price Comparison Programmed.

The above programme is implemented all over the world under the assistance of Asian Development Bank. This programme is also implemented in Sri Lanka represents all Asian Pacific Countries. Accordingly, collecting information on District's prices (Food and Beverages free from Alcohol, products of alcohol, Tobacco and liquor, textiles and foot wears, Domestic goods and equipment's and Domestic maintenance, entertainments, Canteen and other goods and services) has been implemented in the selected town i.e.: Puttalam and Chilaw with effect from 2017 May to 2018 April under this programme.

2. Paddy Statistics

This statistic is collected annually. Collection of information is being done by the Grama Officers and Name of the cultivators, as well as sown extent, sown extent and harvested extent of paddy are being collected. Information collected are analyzed/summarized and sent to Head Office. Both in Maha and Yala seasons Paddy is cultivated in the district. Sown and harvested figures for Maha 2016/17 and Yala 2017 have been collected and sent to Head Office.

Extent of land utilized for sown, Cultivation and harvest of Paddy in 2016/2017 Maha season and 2017 Yala Season in Puttalam district

Irrigation System	Major Irrigation	Minor Irrigation	Rain Water	Total
Targeted area of Cultivation (Acre)	20220.36	29823.35	6902.44	56946.15
Cultivated Area during Maha season- 2016/17 (Acre)	11974.40	13409.60	3669.20	29053.20
Cultivated Area during Yala season- 2017 (Acre)	2870.5	2419.97	788.47	6078.94

06. Highland crops and Livestock statistic

Highland crops statistics are being collected annually for the Maha and Yala seasons and the Livestock statistics are being collected once a year (as at June 30th of each year).

This information has been collected and summaries have been sent to head office. Other than this from the records maintained by the local government offices number of animals slaughtered at the Slaughter houses have been collected for the year 2017 and forwarded to head office.

07. Building Statistics

Information on building permit issued for new building or repairs (addition/alteration) and the Details of Confirmation Certificates issued have been collected from the local government offices and returned to head office by monthly from January to December 2017. Using this data the head office add it to its nation data base.

08. Local Government Statistics

Annual information on local bodies is being collected. This information includes the centers maintained by these offices (Libraries, playgrounds, markets, cemeteries etc.), number of Employees and their salaries, expenses incurred and the expenditure made. This information have been collected and sent to head office for the year 2017

09. Locally Produced Agriculture Product's prices and Town Retail Prices.

The prices - Farm Gate prices - (i.e. the price that the farmer is getting from the seller) for the Locally produced items (such as vegetables, fruits, fish etc.) have been collected monthly from Selected centers of each DS Divisions. These prices have been collected monthly and after Checking sent to head office.

Other than these, retail prices are collected in Puttalam and Cjilaw during this year for commodities Categorized under the following groups.

- a. Group I A: Prices of commodities coming under this group (prices are expected to change Weekly) are collected on every Tuesday and some of the items are Rice, wheat flour, Bread, Sugar, red onion, potato etc.
- b. Group I: Prices of commodities coming under this group are collected by fortnightly and The items includes are vegetables, fish, chicken etc.
- c. Group II: Prices of commodities coming under this group are collected once in a month Where the price of the commodities is stable over a month such as Fuel and light on Durable Household goods etc.
- d. Group III: Under this group the charges such as laundry charges, hair cutting charges, Tailoring charges, furniture, building materials, price of jeweler, medicine etc. The Prices are collected once in every three month.

10. Sample surveys

During the year Information from the selected householders has been collected by the Statistical officers of this division for the following Sample surveys:

1. Labor Force Survey: Around 70 households have been selected for a month in Puttalam district for the survey and from the Information collected from all over the Island reports are being published quarterly by the department. Some of the indicators estimated through this survey are given bellow

- Population 15 years and over
- Labor Force and Labor Force participation rate
- Employed and employment rate
- Unemployed and unemployment rate
- Literate and literacy rate
- Computer literate and computer literacy rate

2. Crop estimation survey for paddy

Crop estimation survey which is necessary for country's national policy and planning is conducted annually to estimate the production of paddy. During this year 2017, Maha and Yala wise around 75 plots are being selected from 105 villages in the district. According to the survey, during the year 2017, the production of paddy- metric ton 24241 with utilizing the land area around 6595 hectares has been contributed to the National economy.

3. Survey of construction Industry

Information were collected through this survey with the purpose to supply data to national planning on Construction field and preparation of state polices as well as evaluation of progress on implementing those plans. 46 industries were listed for this survey and the survey is being carried out.

4. Three months Industrial Survey

This information was collected from organizations selected as sample within the district. The national planning is carried out through the head office on the basis of this information's,

05. Tourism Expenditures Survey

The contribution of country's tourism industry to the national economy is shown in the national accounts at low rate. So the value of income earn from Tourism is not shown separately. Therefore it is necessary to calculate the revenue earn from the industry separately in order to show it in country's national accounts.

In view of that the survey on Tourism Satellite accounts are presently being conducted independently by the SLTDA and the Department of Census and Statistics of the Central Bank of Sri Lanka.

For the purpose of obtaining the data, the Tourism Expenditures survey is being carried out. Under this process. Around 90 Housing units have been selected throughout the district from

the period of 2017 October to September 2018. The Dept will publish the information based on the data collected throughout the country.

6. Time Utilization Survey

7. Survey on Agricultural Households (1st round)

This survey was carried out first time in Sri Lanka by the Dept of Census and Statistics covering the years 2016/2017 in order to collect information to formulate Country's Policy Planning. The main objective of the programme is:

- ✓ Collecting information on Agricultural products of Agricultural House Holds and the stock maintained by them in the country.
- ✓ Collecting information on Production costs incurred to produce agricultural goods.
- ✓ Collecting information on Non Communicable Disease cause to member of the Agricultural House Holds.
- ✓ Collecting information on problems faced by the farmers and loan details received by them for the agricultural activities.

This survey was conducted throughout the island covering all 25 districts. There were 900 house hold units were selected for the survey in each district. These 900 households units were divided in to 90 Census groups. In Each Census group there were 10 House hold units. These

Households units had to engage in agricultural activities with utilizing land area 40 perches / more or if it was less than 40 perches the agriculture/ livestock development should be carried out targeting the market. The house holds units which were selected for the survey to be carried out in 02 rounds. The 1st round of the survey was conducted in 2016/2017 based on the Maha season during October and November of year 2017. The 2nd round was carried out during February and March 2018 based on Yala Season of 2017.

11. Manual of District Statistics.

The publication that include the most important statistics such as Population, Shelter, Education, Health, Fisheries, Highways and others of the district is issued by the Statistics Division for policy formulation and implementation of plans.

5.1.10. Ministry of National Coexistence, Dialogue & Official Languages.

Progress of Expenditure allocated for the Programmes Implemented in the year 2017

157-1-3-9-2502 (11)

Programme	Venue	Expenditure
District Forum of Co-existence unions.	District Secretariat- puttalam.	8250
Preparation of Trilingual Name Boards	Mahakumbukkadawala DS Office	46570
Co-existence unions Projects	Karukkumaduwa Junior School- Mahakumbukkadawala	50000
Cultural shows on Coexistence	Anamaduwa DS Office	62000
The Publication of Book "People of Sri Lanka "- with the participation of the Cafer Institute.	BMICH	19000
Preparation of Trilingual Name Boards	Madampe DS Office	50000
Preparation of Trilingual Name Boards	MahawewaDS Office	50000
Awareness programme on Official Languages Policy	Madampe DS Office	14750
Repairs to Desk and chairs of Primary School in Mundel	Mundel Primary School	78000
Plastic Chairs 100 and cupboards 02 were provided to Jumma Mosque	Hasanath Jumma Mosque	126568.75
Preparation of Trilingual Name Boards	Ds Office - Pallama	50000
Attend the National Events held at Sugadadasa Stadium on Coexistence Union.	Wennappuwa	18200
	Nattandiya	26000
	Mundel	31200
	Mahawewa	36400
	Mahakumbukkadawala	10400
	Madampe	137800
	District Secretariat	49400
Total		864538.75

Awareness programme on Official Language Policy



District Forum on Coexistence Unions.



5.1.11. Activities of Establishment Branch

S.N	Programme	Target group	No.of Trainers	Duration	No of Groups	Responsible Authority	Expenditure
01	Awareness programme on Quality Circle	Head of the Branches and QC heads and members	100	01	01	Addl.GA	19700.00
02	Awareness programme on Accounting activities.	Field officers and subject officer	60	01	01	Chief Accountant	13300.00
03	Awareness programme on Disciplinary action	Asst. DSs and Admn. Officers.	30	02	01	Addl.GA	16490.00
04	Training on System Development	Asst. DSs, ICT Officers, Staff officers, and heads of branches	75	01	01	Addl.GA	14745.00
05	Training on Computer literacy	Mgmt. Asst. II	40	01	01	Addl.GA	14840.00
06	Training prog, on Justice of peace – GSs.	GSs of District	400	04	03	Addl.GA	78825.00

5.2. Progress of Social Development

5.2.1. Cultural Activities

S.N	Programme	Conducted Date	Allocation
01	Programme for all religions	January 01	7500.00
02	Cultural Programme	April 02	100,000.00
03	“Good Family” prog		50,000.00
	1.ART OF LIVING	August 10	
	2.Musical Prog	August15	
	3.Poems	August22	
04	Musical Show- Palalma Wettiagamamna	October 27	25,000.00
05	District Literary Festival	December 04,05	50,000.00
06	Banner for Demise of Artists.	November13	42,500.00



The Best Family -2017



District Literary Festival -2017

5.2.2 Buddhist Affairs Division -2017

s.n	Programme	Date	Allocation	Expenditure	Saving
01	Pali Language Course- 2016 Final Exam- Chilaw Devagiri Temple	2017.02.25	76180.00	76180.00	-
02	Dis. Speech programme - District Secretariat	2017.04.02	47000.00	45000.00	2000.00
03	Daham School Exam – C/Ananda National School	2017.07.15	21975.00	21975.00	-
04	Daham Sarasaviya Dip. Course – Final Exam	2017.09.23/24/30	20542.00	20542.00	-

Pali Lang. Promotoonal Prog. – Final Exam



Daham Sarasaviya Dip. Course – Final Exam



Intl. Vesak Day – Speech programme.



Daham Teachers Exam.



5.2.3 Child Protection Activities

S.No	Programme	Target Group	Date and Place	Allocation	Expenditure
01	Progres Review meeting Child Promoting officers	C.R.P.Officer /Asst. 17	District Secretariat-Puttalam``	15,000	15,000
02	District Children Council	86 members of 16 Divisional Children Councils	District Secretariat-Puttalam``	10,000	10,000
03	Child Based Survey	65 families and 04 Survey groups	Pallama Wettiya Galwala village	40,000	40,000
04	Capacity Building Programme for Child Right Promoting Officer	C.R.P.Officer /Asst. 17	District Secretariat-Puttalam``	19,125	19,125
06	International Children's Day-(Art Competition)	Members of Children Council	All DS Divisions	15,000	15,000
	Total			99,125	99,125



5.2.4. Activities of Woman Affairs

Progress of the Programme Implemented under 2017 Allocations

S.No	Programme	Allocation	Expenditure	Saving
01	Walk for the sake of International women's Day	25000.00	25000.00	..
02.	Training Programme on Accountancy – 2 nd phase	35750.00	35370.00	380.00
02	Workshop on Formulation of National Plan – Housewives	14700.00	14700.00	..
03	Plaque for Women and Child Abuse Prevention Bureau – Puttalam police	21000.00	21000.00	22818.00
04	Construction of Trade Stalls for Women Entrepreneur	1974865.19	1825128.45	9500.00
05	Total	2071315.19	1921198.45	150116.74



International women's Day 2017.03.01 - Puttalam Beach



Work shop on National planning for House Wives 2017.04.04 - Economic Empowerment of Housewives 2017.04.20

5.2.5. Agriculture Division

Activities	Progress as at 2017.12.31		Fin. Target & Progress				Physical progress- 207	Physical Target & progress - 2017					
	Financial	Physical State Clear in numbers))	Allocation	2017				Target				Progress - 2017.09.31	
				Targeted Exp'	Requested Allocation)	Actual Exp'		Quarterly target (%)					
								Q-	Q-2	Q-3	Q-4	Details	(%) in Target
Samples checking and confirm the quality of the Fertilizer.			3500	-	-	30	25%	25	25%	25%	-	100%	
Training and Awareness prog. On utilization of Fertilizers			45000	-	45171	5	25%	25%	50%	4★	10%		
Actual Stock and stores inspection			3000	-	1000	15	-	5%	-	22	100%		
Registration of Entrepreneur			-	-	-	45	25	25%	25%	2	10%		
Progress Review			76000		25130	4	25%	25%		2	50%		

Awareness Programme on Circulars and Computerized System regarding the Fertilizers Subsidiaries. - Obtaining Progress at District Level.

	Allocation for the District (Rest.)	Actual Exp(Rs.)	No. of Progr. conducted	No. of Participants		Allocation for the District(Rs.)	Actual Exp(Rs.)	No. of Progr. conducted	No. of Participants	Remarks if any
				No. of Farmers	No. of Officers					
District Programme	43750.00	35275.00	1	18	112	-	-	1	25	8A sum of Rs. 1460/- incurred excessively had been obtained from Development fund.
P/Thabbowa			1	-	12					
I/Puliyankulam			1	-	22					
Madampe			1	-	28					
Munneswaram			1	-	26					
Nat/Kudawewa			1	40	43					
Rajakandaluwa			1	20	25					
Haldaduwana/nainamadam		9935.00	1	42	40					
P/Madurankuliya			1	10	28					
Wanathawillu			1	28	8					
Inginmittiya/Nawagatte			1	42	19					
MAkb.wala			1	41	32					
Anamaduwa			1	48	20					
Total		45210.00	13	289	415					

Expenditure Details of Allocation Received from the Presidential Secretariat.

Receipt				Payment	
Exp.head	Permi n No.	Programme	Allocati on received	Expenditure Details	Amt. (Rs. Mil))
001 - 2 - 6 - 6 - 2202	179	Increase income level of farmers and concessionaries to consumers.	0.35	MICHHY 01 -Hybrid Chili's Seeds Distribution.	0.3
				Training Programmed	0.00277
				Fuel charge	0.0015
Total					0.30427
001 - 2 - 6 - 6 - 2509	48	Potato Cultivation adjacent to Agricultural Wells and other crop cultivation in paddy fields. During Yala Season.	16.29	Free Distribution of Seeds	
				Chilli	0.075
				Ground nut	0.204
				Ground Nut	0.68
				Ground Nut/Kowpi	0.1578
				Green Gram	0.2
				Black Gram	0.264
				Distribution of Manioc Saplings	0.0012
		Transport charge of Manioc Stem from Gampaha to Neelebemma		0.02	
		Ground Nut/Black Gram (MI 01)/Maize (ඔල)		2.6008	
		Ground nut (Thissa)/Green Gram (MI 06)/Chilli(MICH 03)/Chilli (MI 02)/ Chilli (Hybrid)		2.3804	
		Chilli (Galgitiyagma		0.05	
		Pacific 984 (Hybrid -Maize)		7.26	
Purchasing of Solar Power Panal 05 with 02" Motor	0.975				
Purchasing of Grass cutting machine with Amities and Rotaries. (Sets 40).	1.08				
001 - 2 - 6 - 6 - 2509	48	Training Programme	16.29	Meeting on Planning of Food Production during 2017 Yala due to the changes in rainfall pattern.	0.004995
				Farmers trading on Production of ground nut Seeds on 2017.06.13	0.0013
				Training session conducted for officers to build youth agricultural Entrepreneur programme .	0.00354
				Training Session I – for Beneficiaries of youth Agricultural Programme	0.002625
				Training Session II – for Beneficiaries of youth Agricultural Programme	0.00356
				Training Session Iii – for Beneficiaries of youth Agricultural Programme	0.00425
				Training Session Iv – for Beneficiaries of youth Agricultural Programme	0.003126
					0.001
				0.002	
		Fuel Charge		0.0045	
				0.001235	
				0.003325	
				0.00475	
Other Expenditure		4 * 2 1/2 Feet Digital Banner.	0.0007		
		Seeds Transport	0.019465		
		Admn. Cost - Purchase of office	0.0726		

		equipment's(Computer)	
		Admn. Cost - Purchase of office equipment's(Cupboard, Table, Computer table, Chairs)	0.09469685
		Admn. Cost - Purchase of office equipment's(Laser Printer)	0.0225
		Vehicle maintenance	0.03988
		Travelling Exp.	0.013037
Total			16.23447485

Best Farmers Competition



**Awareness Programme for School Children
Polehene, Plastic nand Fertilizers.**



Water supplying system under Solar Power



The Best Farmers Award held in Kandalai-



5.2.6.Social Service Activities

Name List of Direct Benefeciaries

01.	Dankotuwa	W.A.Meltus	26,Wijerathana Watta, Dummalakotuwa	Water Mattress	4,500.00
02.	Anamaduwa	S.A.N.Ayrangani	Thnnanguriyawa	Water Mattress	5,050.00
03.	Anamaduwa	K.P.G.S.Sriyani	73/3,Pahalagama	Water Mattress	5, 050.00
04.	Pallama	S.D.D.Sandamali	Yodaya Kele	Comed Toilet	9, 650.00
05.	Karuwalagaswe	A.M.M.Karunarathna	136,Rajawigama	Comed Toilet	15,000.00
06.	Karuwalagaswe wa	P.M.U.Malkanthi	07,Dangaswewa	Comed Toilet	15,000.00
07.	Nattandiya	S.M.a.Kumari	97/ඒ,Morekele, Kottaramulla	Comed Toilet	15,000.00
08.	Mahawewa	W.V.N.H.Perera	Morawilla, Marawila	Comed Toilet	15,000.00
09.	Mahawewa	W.A.D.K.Fernando	83/E,Kudamaduwella, Thoduwawa	Comed Toilet	15,000.00
10.	Mundel	D.Subashini	Ward. 02, Udappu	Comed Toilet	15,000.00
11.	Mundel	B.Samsulebbe.	191/A, Ward. 05, Udappu	Comed Toilet	15,000.00
12.	Chilaw	J.M.Ajith Kumara	08/A,Puttalam Rd. Deduruoya	Air mettress	15,000.00
13.	Chilaw	J.M.Ajith Kumara.	08/A,Puttalam Rd. Deduruoya	Comed Toilet	15,000.00
14.	Chilaw	W.T.S.Sampath.	05,Kandewatta, Muhunuwattawana	Comed Toilet	15,000.00
15.	Chilaw	J.S.S.Kausalya	21, Munneswaram, Chilaw	Comed Toilet	15,000.00
16.	Chilaw	T.K.D.G.N.T. Apphami	252,Sangathattana- Chilaw	Comed Toilet	15,000.00
,17	Chilaw	T.K.D.G.N.T. Apphami	252,Sangathattana- Chilaw	Air mettress	15,000.00
18.	Mundel	M.Ansar.	4,Sirimapuriya, Madurankuliya	Comed Toilet	15,000.00
19.	Mahakum'kwal	P.A.Saman Kumara.	Jayarajapura, Mahakumbukkadawa	Comed Toilet	15,000.00
20.	Wennappuwa	M.S.Laksitha	135/ආC, Kadawatta, Wennappuwa	Comed Toilet	15,000.00
21.	Wennappuwa	M.C.Feranando	Welibemma Rd, Wennappuwa	Water Facility	15,000.00
22.	Nattandiya	M.N.P.Fernando	128,Nakele, Katuneriya	Comed Toilet	15,000.00
23.	Mahakum'la	N.Salika Subashini.	Poonatti Rd. Andigama	Comed Toilet	15,000.00
24.	Dankotuwa	P.K.A.Ruwan Kumara	Hundirapala, Koswatta	Access facility	15,000.00
25.	Kalpitiya	Abdeen Raseedha	41, Husainiyapura, Palavi	Comed Toilet	15,000.00
26.	Wennapuwa	R.M.N.K.Rajaguru	148/7,Bisowatta, Bandirippuwa	Comed Toilet	15,000.00
27.	Nawagattegama	L.P.D.S.Kusumasiri	58 H 01 A settlement, Inginimittiya.	Comed Toilet	15,000.00
Total					369,250.00

No	DS Division	Fund paid (Rs.)
01.	Dankotuwa	19,500.00
02.	Anamaduwa	10,100.00
03.	Pallama	9,650.00
04.	Karuwalagaswewa	30,000.00
05.	Nattandiya	30,000.00
06.	Mahawewa	30,000.00
07.	Mundel	45,000.00
08.	Chilaw	90,000.00
09.	Mahakumbukkadawala	30,000.00
10.	Wennappuwa	45,000.00
11.	Kalpitiya	15,000.00
12.	Nawagaththegama	15,000.00
Total		369,250.00

Details of Allocation - 2017

S. No	Exp.head	Allocation (Rs)	Details	Expenditure(Rs.)	Savings(Rs)
01.	216-2-3-5-2509	485,925.00	Direct aid for Disablers	369,250.00	-
			Assessment of Swashakthi Org ⁷ - 2015	15,000.00	-
			Assessment of Swashakthi Org ⁷ - 2016	14,000.00	-
			"Transport cost to attend "Sithru" Prog. In Colombo	8,500.00	-
			Awareness prog ⁷ to Parents and Disablers to engage the children to Vocational training.	12,425.00	-
			Dis. Progress Review-(06)	55,680.00	-
			Dist. Swashakthi Meeting (01)	5,040.00	-
			Travelling Exp ⁷ for Social Ser.Officers of Head Quarters	5,920.00	-
Total				485,815.00	110.00
02.	216-2-3-8-1508	187,460.00	District Sports event for Disabled Children	125,000.00	-
			Travelling and meals expenses incurred for Sports men and women for the International Sports Event for persons with disabilities.	62,460.00	-
Total				187,460.00	-



District Sports meets for Persons with Disabilities.
Madame Sebasthyan College-
- 2017.08.25 2017.12.20



Award for Persons with disabilities-
The best Swashakthi Organizations 2016



Sticker comparing and walk for the sake of
International disable day on 2017.12.20 at
puttalam with voice federation



Awareness programme for persons with
disabilities.

5.2.7.District Sports Activities

01. Physical Exercise promotion -National Week.

S.N	Programme	Allocation(Rs)	Expenditure(Rs.)
01	Sports &Physical Exercise promotion -National Week.(District Secretariat)	Rs..50, 000.00	Rs.50,000.00
02	Sports &Physical Exercise promotion -National Week.(16 Divisional t Secretariat)	For each DS Office Rs.50,000.00 – Rs..800,000.00	රු.800,000.00

02.District Sports empowerment Forum

S.N	Programme	Allocation(Rs)	Expenditure(Rs.)
01	District Sports empowerment Forum- Nutritional pack for Sports men & women and Trainers.	2,810,840.00	2,436,080.00
02	Competition of District Sports empowerment Forum 2017	30,000.00	30,000.00
03	Selection Competition of District Sports empowerment Forum 2017- Arrears payment	6,445.00	6,445.00

Physical Exercise promotion -National Week District Sports empowerment Forum



5.3 District Planning Activities

5.3.1. Development Activities

Rural Infrastructure Development Programme (RIDP) - 2017

District wise Physical and Financial Progress as at 2017 /12/31

District:- Puttalam

No	Division	Divisions code	No. of Eligible GN Divisions	Projects			Allocation			Expenditure (Rs. Mn)
				No. of Projects Approved			Allocation Made (Rs.Mn)			
				Construction	Goods / Services Purchase	Total	Construction	Goods / Services Purchase	Total	
1	KALPITIYA	1176	31	32	16	48	13.96	1.54	15.500	15.42
2	WANATHAVILLUWA	1177	17	18	44	62	7.90	0.60	8.500	8.40
3	KARUWALAGASWEWA	1178	26	31	260	291	8.75	4.25	13.000	12.76
4	NAWAGATHTHEGAMA	1179	19	26	0	26	9.35	0.15	9.500	9.45
5	PUTTALAMA	1180	22	23	155	178	7.57	3.43	11.000	10.88
6	MUNDAL	1181	31	33	110	143	11.80	3.70	15.500	14.20
7	MAHAKUMBUKKA	1182	25	33	78	111	11.45	1.05	12.500	12.14
8	ANAMADUWA	1183	35	55	2	57	16.95	0.55	17.495	17.29
9	PALLAMA	1184	18	20	2	22	8.70	0.30	9.000	8.94
10	ARACHCHIKATTUW	1185	33	34	1	35	16.50	-	16.500	16.33
11	CHILAW	1186	49	51	0	51	24.50	-	24.500	23.86
12	MADAMPE	1187	49	50	1	51	24.50	0.00	24.502	24.37
13	MAHAWEWA	1188	47	48	117	165	21.70	1.80	23.500	19.99
14	NATHTHANDIYA	1189	47	50	420	470	17.20	6.30	23.500	23.20
15	WENNAPPUWA	1190	52	54	0	54	26.00	-	26.000	25.85
16	DANKOTUWA	1191	47	49	2	51	23.50	-	23.500	22.03
District Total			548	607	1,208	1,815	250.33	23.67	274.00	265.12

Decentralized Capital Budget Programme - 2017
District wise Physical and Financial Progress as at 2017/12/31

District:-Puttlam

No	Division	No. of Eligible GN Divisions	Projects			Allocation			Expenditure (Rs. Mn)	No. of Beneficiaries
			No. of Projects Approved			Allocation Made (Rs.Mn)				
			Construction	Goods/ Services Purchase	Total	Construction	Goods/ Services Purchase	Total		
1	KALPITIYA	31	20	22	42	3.54	0.76	4.29	4.24	16497
2	WANATHAVILLUWA	17	10	9	19	1.80	0.52	2.31	2.11	2039
3	KARUWALAGASWE	26	15	12	27	2.88	0.74	3.43	3.36	10,710
4	NAWAGATHTHEGA	19	9	13	22	1.45	1.02	2.47	2.44	2E+06
5	PUTTALAMA	22	21	13	34	4.36	1.03	5.35	5.16	1850
6	MUNDAL	31	14	28	42	2.46	1.74	4.16	3.86	7846
7	MAHAKUMBUKKA	25	15	21	36	2.90	0.93	3.78	3.69	9204
8	ANAMADUWA	35	21	28	49	4.55	1.64	6.16	6.03	
9	PALLAMA	18	17	14	31	2.67	0.89	3.49	3.40	7053
10	ARACHCHIKATTUW	33	30	41	71	5.89	1.72	7.44	7.26	14188
11	CHILAW	49	26	47	73	5.51	4.00	9.40	9.31	11822
12	MADAMPE	49	23	38	61	4.21	1.78	5.83	5.77	12594
13	MAHAWEWA	47	26	37	63	5.84	2.43	8.10	6.94	17323
14	NATHTHANDIYA	47	38	16	54	9.15	1.34	10.38	9.92	42000
15	WENNAPPUWA	52	10	30	40	2.35	2.22	4.56	4.52	12576
16	DANKOTUWA	47	17	36	53	3.86	2.50	6.10	6.02	
District Total		548	312	405	717	63.39	25.22	87.25	84.03	2E+06

Special Programme(SP & ADI) for Development of Infrastructure - 2017
Physical and Financial Progress as at 2017/12/31

S.N	DS Division	Approved Project	Total categorized by Sector *			Approved Amt (Rs.Mn)	Progress							
			RA	EL	OI		Financial		Physical ***				Bill in Hand	
							Exp(Rs.m)	% ***	0-25%	26-50%	51-75%	76-99%	G	
1	Wennappuwa(SP)	19	19	-	-	143.29	74.32	51.87	-	-	-	-	19	47.45
2	Mahawewa(SP)	9	9			9.30	8.04	86.49					9	24.15
3	Chilaw(SP)	6	6			8.63	7.27	84.28					6	
4	Dankotuwa(SP)	47	41		6	41.25	34.85	84.49					47	
5	Mundal (SP)	3	3	-	-	84.68	9.19	10.85	-	-	-	-	3	68.07
6	Mundal Cont.	6	6	-	-	110.31	39.97	36.23	-	-	-	-	6	60.5
7	Naththandiya (SP)	2	1		1	11.19	6.44	57.55					2	3.9
8	Puttalam	22	22	-	-	29.61	29.13	98.39	-	-	-	-	22	
9	Chilaw(ADI)	19	14		5	20.19	17.34	85.90	-	-	-	-	19	
10	Mahawewa(ADI)	23	23	-	-	29.25	26.01	88.93	-	-	-	-	23	
11	Wennappuwa(ADI)	11	10	-	1	13.22	12.80	96.82					11	
12	Kalpitiya (ADI)	7	5	1	1	8.23	8.19	99.49	-	-	-	-	7	
13	Naththandiya(ADI)	18	16	-	2	22.25	5.73	25.75	-	-	-	-	18	14.57
14	Mundal (ADI)	12	12	-	-	15.75	7.87	49.97	1	-	-	-	11	6.15
15	Anamaduwa(ADI)	4	4	-	-	4.24	4.20	99.06	-	-	-	-	4	
16	Nawagaththegama(ADI)	3	3	-	-	2.75	2.72	99.00	-	-	-	-	3	
17	Karuwalagaswewa(ADI)	4	4	-	-	4.74	4.69	98.99	-	-	-	-	4	
18	Wanathavilluwa(ADI)	1	1	-	-	1.00	1.00	100	-	-	-	-	1	
19	Arachchikattuwa(ADI)	6	6	-	-	6.50	6.37	97.97	-	-	-	-	6	
20	pallama(ADI)	2	2	-	-	1.70	0.25	14.71	1	-	-	-	1	
21	Madampe(ADI)	7	7	-	-	6.73	6.64	98.66	-	-	-	-	7	
22	Mahakumbukka(ADI)	3	3	-	-	4.00	4.00	99.92	-	-	-	-	3	
Total		234	217	1	16	578.79	317.02		2	-	-	-	232	224.79



Completion of RoofWorks
Of multi purpose building of
Mahauswewa-Merungoda U.D.F

Road construction to Andigama to
Marakkayagama tank

Road Construction of Mahagama

5.3.2.Small Enterprise Activities

Progress on Training Programme 2017.01.01- 2017.12.31

S.N	Programme	Annual Target 2016.12.31	Target Achieved.			Progress
			Program me	Particip ants	Expenditure	
01	Training Prog.on Business Guidance	03	04	108	67,615.00	150%
02	Business Mgmt. Prog'	02	02	44	52,160.00	100%
03	Technological Training	02	02	54	47,140.00	100%
04	Individual. Technological Training	09	04	05	50,000.00	45%
05	Feedback- Meeting	08	07	94	32,011.00	87.5%
06	Project Inspection	05	06	90	48,104.49	120%
07	Special Project (Dry Fish)	-	02	76	31,960.00	100%
08	Restructuring Business Org'.	02	01	65	15,360.00	50%
09	Marketing and Exhibition	02	01	50	4,661,92.00	100%
10	See Saloon Prog'	11	08	297	170,972.28	100%
11	Granting of Swashakthi Loan	32	44	3017	622,582.00	-

Target Achievement as at 2017.12.31

Target Achieved	Annual Target	Target Achieved 2017.12.31	Progress
New Business.	30	36	120%
Development of Existing Business	60	41	68.3%
Business Guidance		18	
No.of Loan Facilities	-	79	-
Loan granted	-	13,520,000.00	-

Financial Progress as at - 2017.12.31

Particulars	Target Achieved	Exp.(Rs.)
Formulation of Swashakthi Business Plan	928	387,445.00
Swashakthi Loan	688	
Feedback of Swashakthi	197	124,455.00
See Saloon Prog'	13	130,064.28
Feedback of See Saloon Prog'	129	99,237.28
General Programmes	29	825,242.49
Individual training on Technology	05	50,000.00
Expenditure for Trainings	-	17,10,271.77
Obtaining Equipment's	-	250,000.00
Construction	-	734,288.63



5.3.3. District Divineguma Activities

S. N	Section	Programme	Allocation	Expenditure	
1	Financial Aid	Financial Aid & Compulsory Saving programme	1,227,492,100	1,226,466,200	
2	Social Development	Alcohol & Tobacco relief/ Happy family through Spiritual Development Programme	720,000	720,000	
3		Green productivity- Tree Planting programme	660,000	659,400	
4		Child Society & Cultural Programme	1,172,000	1,167,528	
5		Counseling for Person in need	384,000	374,566	
6		International Day Celebration	288,000	287,760	
7		Diriya Piyasa Housing Project	5,550,000	5,550,000	
8		Progress Review Meeting	104,500	85,900	
9		Eating House Programme	516,400	516,000	
10		Information Technology	Monthly payment for Internet facility connected to Headquarters of Samurdhi	192,000	123,874
11			Purchasing of 03 computers, 02 printers and 02 UPS for District office.	270,000	270,000
12	Samurdhi Aruna	Projects on Agriculture/Livestock Development/Fishery/Industry and Vocational Training.	21,485,000	21,468,055	
13	Sales Promotions	Supplying Domestic stores/mobile vehicle/machinery and equipment's under infrastructure Development Facilities.	3,200,000	2,901,337	
14		Modern marketing training programme	1,440,000	1,030,456	
15		Construction of District Marketing center	4,883,000	00	
16		Sale-Exhibition programmer-April & December	765,000	765,000	
17		Eating-house Programme	120,185	93,623	
18		Establishment of District Entrepreneur Union	25,000	25,000	
19		Housing Lottery Programme	32,000,000	32,000,000	
20		Nivasa Vasana Programme	13,000,000	13,000,000	
21		House construction under Housing projects for Disablers	250,000	250,000	
22		Social Security	Birth/Marriage/Disease/ Sipdora Scholarship/Twins Children)---Insurance Programme	50,085,000	50,085,000
23	Training Division	Awareness programme on Right to Information Bill	240,700	240,183	
24	Banking Division	New year Saving Programme Assessment of highest saver	49,900	49,900	
25		Awareness programmer to grading banking activities.	38,890	29,425	
26		Progress Review meeting on Banking	42,920	41,960	
27	Community Base Division	Selecting First 10 Banks in Bank Grading Programme	18,300	18,000	
28	Community Base Division	Supplying Stationeries for Community Base Organizations	93,000	87,520	
29		Establishment of District CBO	25,650	22,005	
30		To involve the officers to National Review programme.	102,990	81,990	
31		Training programmes for officers	332,170	191,600	
32		Allowance payment for Diivisonal Organizations	16,000	12,000	
33		Management Training.	4,725	4,725	

5.3.4. Man Power and Employment Activities -2017

Career Guidance Programme

Programme	Target	Achievement	Beneficiaries	Allocation
G.C.E.(O/L)Programme	83	87		-
G.C.E.(A/L)Programme	53	55		-
Other Prog' on Carrier Guidance	-	05		-
Self-Employment Programme	14	14	425	33460.00
External Degree Programme	01	01	44	34450.00
Awareness Programme for Teachers	01	01	40	27620.00
Awareness Programme for Parents	14	18	815	31500.00
Carreer Guidance for Persons in Need	124	135	1200	-
Job Society Programme	01	01	32	34150.00
Technical Assistance Programme	04	04	120	48000.00
Divisional Job 100 Programmes	01	01	355	21000.00
Training Programme in case of Necessity	02	02	60	19900.00
Garden Management	01	01	30	31350.00
Overcome job Challenge	04	04	120	31800.00

Employment Programme

Employment opportunity through Entrepreneurs training	Direct Employment
150	450

Career Guidance & Performance

Career Guidance	Performance
2000	600

Other Special Programme

Programme	Allocation	Beneficiaries
School Bag Prog'	-	30
Training on Boat Engine	-	40
Training on Facials and makeup	-	26
Training on LED Bulb	-	35
Awareness programme for entrepreneurships	-	49
Food preservation programme	-	363



External Degree Prog'



Awareness Prog'fro Teachers



Awareness Programme for Parents.



Divisional Job 100



Garden Management

5.3.5 Land Use Planning Activities

Implemented Programmes in 2017

Rural Poverty Alleviation Programme

Environment Protection National Programme

Rural Land Use planning Model Programme

Awareness Programme on Systematic Land Use Planning

Training programme on Soil Conservation.

District Land Use Planning Committee

Divisional Land Use Planning Committee

Rural Poverty Alleviation Programme - 327 - 2 - 1 - 0 - 250703

S.N	DS Division	Project place	Allocation(Rs)	Expenditure(Rs.)
01	Karuwalgaswewa	Egodapittiya	50,000.00	50,000.00
02	Madampe	Rathmalsgara	50,000.00	50,000.00
03	Madampe	Rathnagiri	50,000.00	50,000.00
04	Puttalam	Singhapura	50,000.00	50,000.00
05	Puttalam	Rathmalyaya	50,000.00	39,000.00
06	Wennappuwa	Bandirippuwawest	50,000.00	50,000.00
07	<i>Nawagattegama</i>	Koankadawala	50,000.00	50,000.00
08	<i>Nawagattegama</i>	Mahameddawa	50,000.00	50,000.00
09	Chilaw	Mahawilaththawa	50,000.00	50,000.00
10	Mahakumbukkadawala	Kiula	50,000.00	50,000.00
11	Nattandiya	Meegahawela	50,000.00	50,000.00
12	Nattandiya	Koswatta south	50,000.00	50,000.00
13	Pallama	Nandimithrapura	50,000.00	41,240.00
14	Mundel	Kaarthanwilluwa	50,000.00	50,000.00
15	Anamaduwa	Thammennagama	50,000.00	50,000.00
Total			750,000.00	730,240.00

Divisional wise implemented Programme



Environment Protection National Programme

S.N	DS Division	Name of the Project	Allocation	Expenditure
01	Dankotuwa	Conservation of Nelumwela tank and Imiya tank irrigated Zones	90,000.00	90,000.00
02	Madampe	Conservation of Ponnanganiya tank water source	50,000.00	50,000.00
03	Wennappuwa	River bank conservation of Gin Oya Reservation and conservation project of existing environmental system.	50,000.00	50,000.00
04	Wennappuwa	River bank conservation of Ma Oya Reservation and conservation project of existing environmental system.	50,000.00	50,000.00
05	Nawagattegama	Conservation of Mee Oya Bank	50,000.00	50,000.00
06	Chilaw	Water Recourse Conservation adjacent to Werapadiyana Tank under Systematic Land Use Plan.	58,000.00	58,000.00
07	Kalpitiya	Thoduwawa Ela Conservation Project	28,000.00	19,150.00
08	Nattandiyas	Katahaspitiya Water Source Conservation Project	50,000.00	50,000.00
09	Pallama	Katupotha Tank bed Conservation Project	50,000.00	50,000.00
10	Mundel	Mangroves Growing Project at Abandoned Shrimp Farm in Managalaeliya.	22,000.00	19,950.00
11	Anamaduwa	Ibbanwewa Water Resource Conservation project	50,000.00	50,000.00
12	Karuwlagaswew	Mee oya –River bed Conservation.	50,000.00	50,000.00

Environment Protection National Programme (Recurrent)

001 - 2 - 6 - 6 - 2202

Mundel



Madampe

Wennappuwa



Rural Land Use Planning Model Programme 327 - 2 - 1 - 0 - 2507-01

S.N	DS Division	Project Place	Allocation	Expenditure
01	Dankotuwa	Kirimettiyana west	50,000.00	50,000.00
02	MAhawewa	Panangoda	50,000.00	50,000.00
		Total	100,000.00	100,000.00

Awareness programme on Systematic Land Use Planning-327 - 2 - 1 - 0 -2507-02

S.N	DS Division	Allocation	Expenditure
01	Karuwalagaswewa	2500.00	2500.00
02	Puttalam	2500.00	2500.00
03	NAwagattegama	2500.00	2500.00
04	Mahakumbukkadawal	2500.00	2500.00
05	Mundel	2500.00	2500.00
06	Pallama	2500.00	2500.00
07	Chilaw	2500.00	2500.00
08	Madampe	2500.00	2500.00
09	Dankotuwa	2500.00	2500.00
10	Wennappuwa	2500.00	2500.00
	Total	25,000.00	25,000.00

Training Programme on Soil Conservation System

Allocation : 6,000.00
Expenditure: 5,940.00



District Land Use Planning Committee - 327 - 2 - 1 - 0 - 2507 04

Allocation : 12,320.00
Expenditure : 12,320.00
No of Conducted Committee :05
No.of Programme Discussed (Lot No.): 134
Land Area (Hac) : 1773

Divisional Land Use Planning Committee 327 - 2 - 1 - 0 - 2507

S.N	DS Division	Allocation	Expenditure
01	Dankotuwa	2500.00	2500.00
02	Madampe	2500.00	2500.00
03	Chilaw	3500.00	3500.00
04	Kalpitiya	1000.00	1000.00
05	Karuwalgaswewa	1250.00	1250.00
06	Mahawewa	1000.00	1000.00
07	Mahakumbukkadawala	3250.00	3250.00
08	Arachchikattuwa	1000.00	1000.00
	Total	15000.00	15000.00

5.3.6 Details of Payments made under the Line Ministries and other Departments

S.No	Object Code/ Heads of Exp'	Expenditure Details &Categories of Ministry/Department	Amt. of Allocation	Expenditure	Saving
1	1	Presidential Secretariat			
		Capital Expenditure	38,566,434.34	36,153,888.75	660,896.44
		Recurrent Expenditure	161,000.00	161,000.00 -	-
2	2	Prime Minister's Office			
		Capital Expenditure	130,000.00	115,738.00	14,262.00
		Recurrent Expenditure	-	-	-
3	101	Ministry of Buddha Susana			
		Capital Expenditure	4,901,292.44	4,492,573.90	408,718.54
		Recurrent Expenditure	388,350.00	349,397.00	38,953.00
4	104	Ministry of National Policies & Economic Development			
		Capital Expenditure	1,388,459,933.96	983,315,515.90	405,144,419.06
		Recurrent Expenditure	303,400.00	287,830.67	15,569.33
5	106	Ministry of Disaster Mgmt.			
		Capital Expenditure	377,832,269.22	375,703,053.41	2,129,215.81
		Recurrent Expenditure	264,563.00	263,927.29	635.71
6	110	Ministry of Justice			
		Capital Expenditure	8,930,300.00	8,593,636.00	336,664.00
		Recurrent Expenditure			
7	111	Ministry of Health, Nutrition & Indigenous Medicines.			
		Capital Expenditure	23,540.00	23,540.00	
		Recurrent Expenditure	96,200.00	90,672.42	5,527.58
8	118	Ministry of Agriculture			
		Capital Expenditure	243,000.00	233,900.00	9,100.00
		Recurrent Expenditure	21,102,786.84	21,058,534.80	44,252.14

9	120	Ministry of Women & Child Affairs			
		Capital Expenditure	8,930,852.24	8,610,591.24	320,260.40
		Recurrent Expenditure	243,434,550.00	232,228,365.50	11,206,184.50
10	121	Ministry of Home Affairs/ Ministry of Pub. Admn.			
		Capital Expenditure	316,616,642.39	89,169,064.02	227,447,578.37
		Recurrent Expenditure	276,778,280.00	262,355,378.79	14,442,901.21
11	122	Ministry of Finance & Mass Media			
		Capital Expenditure	0	0	0
		Recurrent Expenditure	37,830.00	26,404.00	11,426.00
12	124	Ministry of Social Empowerment & Welfare			
		Capital Expenditure	610,750.00	608,695.00	2,055.00
		Recurrent Expenditure	413,145,020.00	407,799,560.00	5,404,460.00
13	130	Ministry of Pub. Admn. & Management			
		Capital Expenditure	2,921,504.00	2,450,660.75	470,844.25
		Recurrent Expenditure	497,000.00	440,170.75	56,829.25
14	136	Ministry of Tourism and Sports			
		Capital Expenditure	23,333,000.75	17,080,340.24	6,252,660.51
15	145	Ministry of Prison Reforms, Rehabilitation, Resettlement and Hindu Cultural Affairs			
		Capital Expenditure	54,722,690.00	49,293,693.76	5,428,996.24
16	147	Ministry of Regional Development			
		Capital Expenditure	4,000,000.00	3,867,246.71	138,753.29
17	149	Ministry of Commerce & Industries			
		Capital Expenditure	14,591,000.00	9,208,850.83	5,382,149.17
		Recurrent Expenditure			
18	151	Ministry of Fisheries & Aquatic Resource Development			
		Capital Expenditure	77,881,068.64	72,790,082.20	5,090,986.44
19	153	Ministry of Land & Land Development			
		Capital Expenditure	72,999,663.03	72,299,047.97	700,615.06
		Recurrent Expenditure	1,069,238.00	1,069,238.00	0

20	154	Ministry of Rural Economy			
		Capital Expenditure	26,064,380.00	23,948,395.24	2,115,984.76
		Recurrent Expenditure	1,069,238.00	1,038,954.54	30,283.46
21	155	Ministry of Provincial Council & Local govt.			
		Recurrent Expenditure	112,700.00	96,700.00	16,000.00
22	157	Ministry of National Dialogue			
		Capital Expenditure	1,377,308.75	1,332,486.75	44,822.00
		Recurrent Expenditure	5,429,988.20	4,128,715.57	1,301,272.63
23	159	Ministry of Tourism and Christian Affairs.			
		Capital Expenditure	35,051,822.00	31,888,456.65	3,163,365.45
24	161	Ministry of Sustainable Dev. & Wild Life			
		Capital Expenditure	2,500,000.00	2,476,852.07	23,147.93
25	163	Ministry of Internal Affairs, Wayamba Dev. & Cultural Affairs.			
		Capital Expenditure	125,942,895.90	73,216,593.77	52,726,302.13
26	166	Ministry of Urban Development & National Resources			
		Capital Expenditure	160,329,146.28	124,818,943.92	35,510,202.3
		Recurrent Expenditure	-	0.00	-
27	182	Ministry of Foreign Employment Promotion & Welfare			
		Capital Expenditure	15,500.00	14,088.75	1,411.25
		Recurrent Expenditure	23,865,621.00	21,450,744.97	2,414,876.03
28	194	Ministry of Telecommunication & Digital infrastructure Facilities			
		Capital Expenditure	2,475,620.04	2,454,380.00	21,240.04
29	196	Ministry of Science, Technology & Research			
		Capital Expenditure	507,177.50	506,954.50	223
		Recurrent Expenditure	1,244,025.86	1,210,970.88	33,054.98
30	197	Ministry of Skills Dev. & Vocational Training			
		Capital Expenditure	65000	65000	-
		Recurrent Expenditure	265,200.00	252,598.00	12,602.00
31	201	Dept. of Buddhist Affairs			
		Capital Expenditure	2,519,543.00	2,417,759.56	1,01,783.44
		Recurrent Expenditure	12,685,555.00	11,736,587.10	948,967.90
32	202	Dept. of Muslim & Cultural Affairs			
		Capital Expenditure	1,725,000.00	1,680,403.41	44,596.59
		Recurrent Expenditure	37,975.00	27,942.80	10,002.20

33	203	Dept. of Christian Affairs			
		Capital Expenditure	613,000.00	612,586.24	413.76
		Recurrent Expenditure	-	-	-
34	206	Dept. of Cultural Affairs			
		Capital Expenditure	40,000.00	40,000.00	-
		Recurrent Expenditure	1,915,500.00	1,864,060.00	51,440.00
35	210	Dept. of Govt. Information			
		Capital Expenditure	-	-	-
		Recurrent Expenditure	16,500.00	12,917.00	3,583.00
36	216	Dept. of Social Service			
		Capital Expenditure	1,623,411.01	1,422,298.37	201,112.64
		Recurrent Expenditure	11,755,997.72	11,448,128.18	307,869.54
36	217	Dept. of Probation & Child Care			
		Capital Expenditure	0	0	0
		Recurrent Expenditure	9,692,385.00	9,354,689.25	337,695.75
37	219	Dept. of Sports Development			
		Capital Expenditure	0	0	0
		Recurrent Expenditure	37,945.00	27,942.80	10,002.20
38	227	Dept. of Persons Registration			
		Capital Expenditure	-	-	-
		Recurrent Expenditure	14,262,909.06	13,776,714.68	486,194.38
39	252	Dept. of Statistics			
		Capital Expenditure	39,900.00	36,879.00	3,021.00
		Recurrent Expenditure	1,482,492.70	1,319,944.64	162,548.66
40	253	Pension Dept.			
		Capital Expenditure			
		Recurrent Expenditure	125,979,227.54	36,182,965.62	89,796,261.92
41	254	Dept. of Registrar General			
		Capital Expenditure	1,672,457.94	1,003,317.50	669,140.44
		Recurrent Expenditure	2,431,075.00	2,227,574.99	203,500.01
42	284	Dept. of Wild Life			
		Capital Expenditure	2,250,000.00	1,477,818.00	772,182.00

43	285	Dept. of Agriculture			
		Capital Expenditure		-	-
		Recurrent Expenditure	753,000.00	751,632.00	1,368.00
44	286	Dept. of Land Commissioner General			
		Capital Expenditure	31,275.00	25,775.00	5,500.00
		Recurrent Expenditure	-	-	-
45	304	Dept. of Meteorology.			
		Capital Expenditure	60,000.00	60,000.00	0
46	307	Dept. of Motor Traffic			
		Capital Expenditure	119,932.00	118,872.50	1,059.50

5.4. Annual Accounts

DGSA 1

Appropriation Account - 2017

Expenditure Head No: 273

Name of Ministry / Department / District Secretariat: District Secretariat -Puttalam

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2 format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<u>Recurrent</u>	-						
1	General Administration	57,450,000	0	2,950,000 -4,476,000	55,924,000	55,765,984	158,016	2
2	District Administration	584,690,000	0	9,092,000 (7,566,000)	586,216,000	584,867,619	1,348,381	
	Sub Total (Recurrent)	642,140,000	0	0	642,140,000	640,633,603	1,506,397	
	<u>Capital</u>	-						
1	General Administration	94,300,000	0	0	94,300,000	91,804,038	2,495,962	2
2	District Administration	700,000	0	0	700,000	700,000	0	
	Sub Total (Capital)	95,000,000	0	0	95,000,000	92,504,038	2,495,962	
	Grand Total	737,140,000	0	0	737,140,000	733,137,641	4,002,359	

Appropriation Account by Programme – 2017

DGSA 2

Expenditure Head No. : 273

Name of Ministry / Department / District Secretariat :District Secretariat -Puttalam

Programme No. & Title :1 Operation Administration

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	(Reference to relevant DGSA)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	642,140,000	0	12,042,000 (12,042,000)	642,140,000	640,633,603	1,506,397	3
(B) Capital (DGSA 4)	95,000,000	0	0	95,000,000	92,504,038	2,495,962	4
Total	737,140,000	0	0	737,140,000	733,137,641	4,002,359	

Recurrent Expenditure by Project

Expenditure Head No. : 273

Name of Ministry / Department / District Secretariat : District Secretariat -Puttalam

Programme No. & Title : 1 Operation Administration

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No:01 & Title:General Administration & Establishment Service</u>						
Personnel Emoluments	41,000,000	0	850,000 (1,800,000)	40,050,000	40,033,571	16,429
Other Expenditure	16,450,000	0	2,100,000 (2,676,000)	15,874,000	15,732,413	141,587
Sub Total	57,450,000	0	-1,526,000	55,924,000	55,765,984	158,016
<u>Project No:02 & Title: Divisional Secretariats</u>						
Personnel Emoluments	534,000,000	0	2,500,000 (4,250,000)	532,250,000	531,139,441	1,110,559
Other Expenditure	50,690,000	0	6,592,000 (3,316,000)	53,966,000	53,728,177	237,823
Sub Total	584,690,000	0	1,526,000	586,216,000	584,867,619	1,348,381
Grand Total	642,140,000	0	0	642,140,000	640,633,603	1,506,397

Capital Expenditure by Project

Expenditure Head No. : 273

Name of Ministry / Department / District Secretariat : District Secretariat -Puttalam

Programme No. & Title : 1 Operation Administration

Project No. & Title : General Administration & District Administration

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R. 66 and F.R. 69	(3)	(4)	(5)
				Provision in Annual Estimates			Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.			Rs.	Rs.	Rs.
			Rehabilitation and Improvement to Capital Assets						
2001		11	Buildings	5,600,000	0	0	5,600,000	5,590,373	9,627
2002		11	Plant Machinery and Equipment	500,000	0	0	500,000	477,019	22,981
2003		11	Vehicles	1,500,000	0	0	1,500,000	1,492,136	7,864
			Acquisition of Capital Assets						
2102		11	Furniture and Office Equipment	4,000,000	0	0	4,000,000	3,999,279	721
2103		11	Machinery	2,000,000	0	0	2,000,000	1,953,357	46,643
2104		11	Buildings and Structures Capacity Building	80,000,000	0	0	80,000,000	77,591,874	2,408,126
2401		11	Training	700,000	0	0	700,000	700,000	0
			Project 01 Total	94,300,000	0	0	94,300,000	91,804,038	2,495,962
			Capacity Building						
2401		11	Training	700,000	0	0	700,000	700,000	0
			Project 02 Total	700,000	0	0	700,000	700,000	0
			Total	95,000,000	0		95,000,000	92,504,038	2,495,962

Summary of Financing Expenditure by Programmed

Name of Ministry / Department / District Secretariat :District Secretariat -Puttalam

Expenditure Head No :273

Financing		Programme 01 *		Programme 02 *		Grand Total		
Code	Description of Items	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Net Provision **	Actual Expenditure	Percentage of Expenditure *** (6÷5)X100
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	737,140,000	733,137,641			737,140,000	733,137,641	99
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	Total	737,140,000	733,137,641	0	0	737,140,000	733,137,641	99

Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Name of Ministry / Department / District Secretariat :District Secretariat -Puttalam

Expenditure Head No :273

Programme No. & Title :1 Operation Administration

Code	Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	150,224,000	147,570,022	586,916,000	585,567,619			737,140,000	733,137,641
12	Foreign Loan								
13	Foreign Grant Reimbursable								
14	Foreign Loan Reimbursable								
15	Foreign Grant Counterpart								
15	Fund								
17	Foreign Finance related Domestic Cost								
21	Special legal services								
	Total	150,224,000	147,570,022	586,916,000	585,567,619			737,140,000	733,137,641

Summary of Control Accounts for Advance & Deposit Accounts - 2017

Expenditure Head No: 273 Name of Ministry / Department / District Secretariat: District Secretariat -Puttalam

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2017
		Opening Balance as at 01/01/2017	Debits during the year	Credits during the year	Balance as at 31/12/2017	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	273011	144,028,071.55	60,510,607.00	41,179,988.58	163,358,689.97	163,358,689.97
	273012		11,417,797.43	16,541,630.85	5,123,833.42	5,123,833.42
		144,028,071.55	71,928,404.43	57,721,619.43	158,234,856.55	158,234,856.55
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6000/0000/00/0001/0070/000	760,063.68	327,238.41	39,724.74	472,550.01	472,550.01
	6000/0000/00/0002/0095/000	1,970,985.41	7,428,335.41	9,674,083.32	4,216,733.32	4,216,733.32
	6000/0000/00/0013/0063/000	77,360,114.34	198,645,327.98	179,162,053.85	57,876,840.21	57,876,840.21
	6000/0000/00/0016/0046/000	208,577,010.21	117,399,739.23	101,082,469.25	192,259,740.23	192,259,740.23
	6000/0000/00/0017/0016/000	8,387,911.23	7,851,091.16	9,850,604.43	10,387,424.50	10,387,424.50
	6000/0000/00/0019/0009/000	8,264,266.67	9,859,267.16	2,879,577.19	1,284,576.70	1,284,576.70
	6000/0000/00/0020/0003/000	719,007.29	29,955,791.65	29,526,056.57	289,272.21	289,272.21
(ii) Other Deposits						

ORGANIZATION STRUCTURE- DISTRICT SECRETARIAT- PUTTALAM

