



வாரியகம் காரியக்கோவை வாரியகம் ஆண்டு அறிக்கை  
வருடாந்த செயலாற்றக்கை மற்றும் கணக்குகள் அறிக்கை  
**Annual Performance Report & Accounts**  
**2014**



தேசியக் கல்வி கமிஷன் - புத்தளம்  
மாநில செயலகம் - புத்தளம்  
**District Secretariat - Puttalam**

## Contents

Page No.

1.1. Message from Government Agent / District Secretary- Puttalam .....	03
2. Introduction of District Secretariat .....	04
2.1 Vision and Mission Statements .....	04
2.2 Activities of District Secretariat .....	05
3. Introduction of the District .....	06
3.1 Borders of the District: .....	07
3.2 Historical Importance of Puttalam District .....	07
3.3 Natural Resources of the District .....	08
3.4 Livelihood Patterns of the people of the District or main commercial and economic activities .....	10
3.5 Population Information of the District .....	12
3.6 Basic Statistical Information of the District .....	13
4. Organizational Structure & Approved Cadre .....	14
4.1 Organizational Structure.....	14
4.2 Cadre Details .....	15
5. Performance .....	17
5.1 Progress of General Administration Activities .....	17
5.1.1 Grama Niladarai Activities .....	17
5.1.2 Internal Audit Activities .....	18
5.1.3 Revenue Collection Activities .....	19
5.1.4 Election Activities .....	20
5.1.5 Registrar General Department Activities .....	21
5.1.6 Disaster Management Activities .....	22
5.1.7 Pension Activities .....	27
5.1.8 Statistics Branch Activities .....	28
5.1.9 Ministry of National Languages & Social Integration Activities .....	32
5.1.10 Administration Branch Activities .....	36
5.2 Progress of Social Services .....	37

5.2.1 Cultural and Religious Activities .....	37
5.2.2 Child Protection Activities .....	38
5.2.3 Social Service Activities .....	39
5.2.4 District Sports Activities .....	41
5.3 Progress of Development Activities .....	42
5.3.1 District Planning Activities .....	42
5.3.2 Small Enterprise Activities .....	50
5.3.3 Samurdhi Activities .....	51
5.3.4 Details of the payments made under the line Ministries and other Departments.....	52
5.4 AnnualAccounts .....	54

### **1.3 Message from Government Agent / District Secretary- Puttalam**

*“A better future for all through people’s friendly public service”*



The district of Puttalam which is the place of origin of Sinhala race claims for history of prolong. I am proud to say that the district population which comprises community of Buddhists, Muslims, Hindus and Catholics in itself has been living together in coexistence and harmony.

Since one side of the district is covered by a large part of sea water, means of livelihood of inhabitants of coastal line is secured largely by fishing industry that led to contribute immensely to the country's economy. However the main livelihood of people of the district is derived from Agriculture sector. Therefore the agriculture sector of the district also takes a big part in countries GDP ratio. As such, salt industry, recently developed Tourism industry likewise the mega power generating industry viz. Norachcholai Coal Power Plant and wind mills constructed at coastal lines become main rapid growing sectors toward the development process of the district...

As a result of 2014 Deyata Kirula Programme number of development plans were carried out so we can say that the development of the district is in a fast tract. Significantly, because of this programme a vast improvement in living standard of the people especially in the backwoods are reached out so that such poor people are able to secure their lives of means without any difficulties.

As such, numbers of programmes are implemented in order to improve the quality of education sector. As a result, a large number of skilled youth are able to enter into well pay jobs, in return country’s production and service sectors growing constantly.

The development programmers implemented by District Secretariats together with 16 Divisional Secretariats under the activities of General Administration, Social and welfare Services and development activities and activities of line ministries undertaken in the district during the year 2014 and the physical and Financial Progress of such programmes is produced as a Performance Report of the District Secretariat.

N.H.M.Chithrananda,  
District Secretary,  
For Puttalam District.

## Introduction of District Secretariat, Puttalam

The District of Puttalam is one of two districts belong to the North Western Province. The District Secretariat which is a key administrative structure of the district is situated at the heart of Puttalam city. In respect of power decentralization large part of administrations are carried out through the District Secretariat. The branches of various departments are also housed at the District Secretariat complex. Administrative activities of the district are carried out through 16 Divisional Secretariat Divisions.

### 2.1 Vision and Mission Statements

#### ***Vision***

*Our vision is to uplift the living standard of the District people through successfully harnessing the physical and human resources.*

#### **Mission**

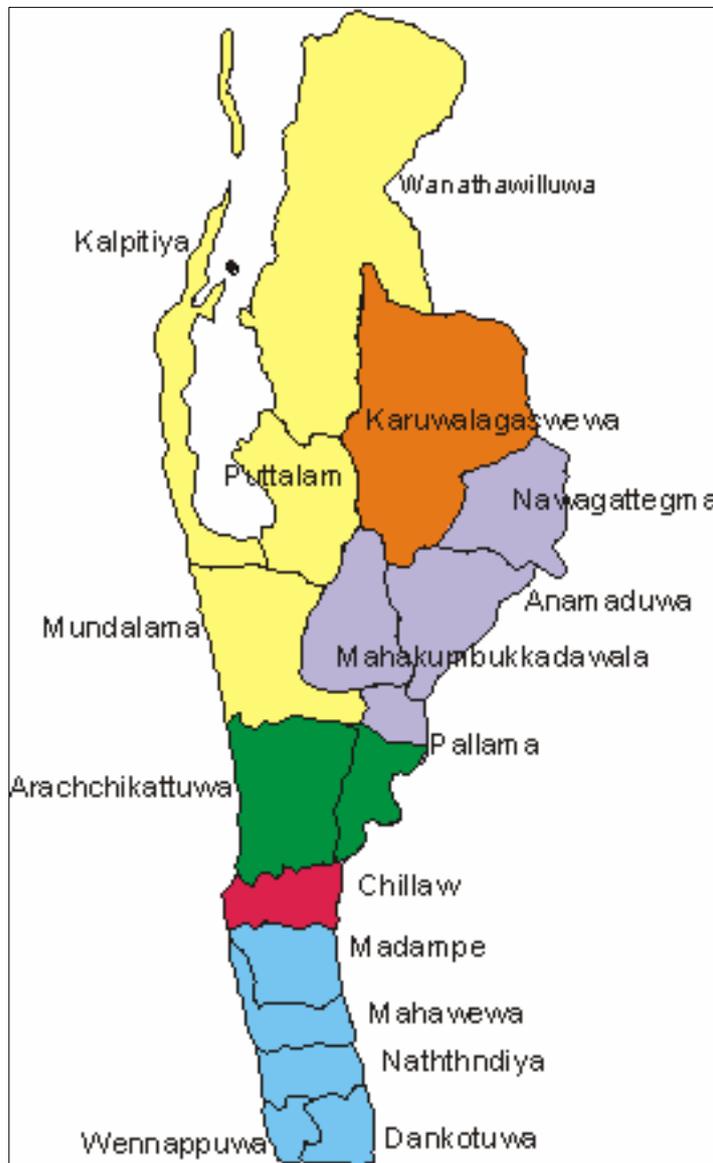
*Our mission is to fulfill the community's need through efficient, equitable, just and cordial services, successfully harnessing the resources and the institutions with proper guidance and coordination, conducive to sustainable development activities of the district.*

## 2.2 Activities of the District Secretariat.

- ❖ General Administration and supervision of the Divisional Secretariats.
- ❖ Coordinating the activities of agriculture and fisheries sector
- ❖ Buddhist and Cultural affairs.
- ❖ Performance Appraisal of Staff Grade Officers
- ❖ Coordination of Social Services activities
- ❖ Coordination of Ranaviru Welfare activities
- ❖ Election related activities...
- ❖ Appointment, of Registrar of Birth, Death and Marriage and sudden Death Inquirer.
- ❖ Human and physical resource management
- ❖ Environment conservation and development including land use planning
- ❖ Protection and maintenance of public assets such as quarters and state owned lands.
- ❖ Socio-economic development activities including construction.
- ❖ Disaster Management.
- ❖ Weight and Measurement activities.
- ❖ Gun Licensing and Issuing of Explosive Permits.

### 3. Introduction of the District

#### District Map



### **3.1. Border of the District**

The Puttalam which is the homeland of chronicle of Sri Lanka is a sacred land of prolonged histories. The district is a coastal land situated at 300 feet high from sea level. The administrative district Puttalam locates in the North Western province of Sri Lanka and surrounded on the North by Kala Oya, bordering Mannar district, East by Kurunegala and Anurdhapura districts, South by ‘Ma Oya’ bordering Gampaha district and West by Indian Ocean. The length and width of the district is 120 km and 50 km respectively.

The district has a land area of 3013 square Kilo meters including inland water bodies and a coastal belt of 288 Kilo meters in length.

### **3.2 Historical Importance of Puttalam District:**

The Puttalam which claims for prolonged history was known by Mangala Thotupola in ancient time. The history of Puttalam dates back to the arrival of Prince Vijaya, nearly 2500 years ago, when his vessel washed ashore to "Thambapani" which is located North side of Puttalam lagoon. So this was the place of origin of Sinhalese lineage. Further it was also the dwelling place of “Queni” who helped the Vijaya to become a Prince. Later, Queni shifted her dwelling to “Thonigala” in Anamaduwa division as the Prince Vijaya had married the princess "Bhaddrakachchana” from India. It is here the longest stone inscription of Sri Lanka also found out.

It was at Dharmapala where the 04 children of Queni had sheltered before they went to the relatives following the prince Vijaya chased away them out so that this was referred in the legends as Dharmapala.. The name "Puttalam" may be a modification of the Tamil word Uppuththalam. Of which Uppu means salt and Thalam means salt production zone, thus evolved into the name Puttalam

The Dutch Fortin Kalpity which is used by the Sri Lankan Naval forces even at present and the Palavi Air Port, used during the World War II have been identified as the places of direct linkage with Sri Lankan history. The Paru Ela constructed during the Dutch period to ferry the trading goods from Colombo to Puttalam and vice versa in those days are also situated within the district. The coral reef which is also one of the factors that Sri Lanka to become famous, situated in coastal line of the district.

The Pallama division once ruled by Nanthamithra , the chief disciple of Prince Dutegemunu is also one of the DS divisions in the district. It was at ancient Rajamaha Viharaa ,Paramakanda in Anamaduwa division the popular paintings of 05 interlocking Swans placed. The Munneswaram Temple, situates in Chilaw D.S. Division is the sacred place for both Hindus and Buddhists. There was a saying that it was the temple called by the name “Munisoama” during the rule of Dambadeniya Kingdom.

The Iyenak Devalaya situates in Deduru Oya area and Thanivel Devalaya in Madampe are the places of historically significant. The St. Ant. Thalawila church, the sacred place of Catholics is also situated in Kalpity D.S division in the district of Puttalam.

The world famous Artiste of wall paintings at the Keleniya Temple Hon. Solias Mendis, and Artistes Hon. Edmon Radaguru, Saiman Nawagaththegama, Vimalarathne Kumaragama who contributed for the growth of Sinhala literature greatly are the sons of this land.

It is sure that the transport facilities of the district are leading the way because of the Colombo – Anuradhapura road which goes parallel to the coastal belt of the district as it comes under the rapid development process.

### **3.3 Natural Resources of the District**

The coconut triangle belongs to the Puttalam district contributes immensely to the economy of Sri Lanka through the earnings gain from exporting of coconut and the related products. The agriculture which is the most dominant source of livelihood in the area has been carried out successfully due to the existing irrigation system since the ancient time. The paddy cultivation also becomes successful as a result of availability of water resources such as Inginimittiya tank constructed across Mee oya, Thabbowa tank and kottukachchi colonization. The district which has 150 km lengthy coastal line contributes in a large scale for country’s fish production.. As well the inland fishing also contributes a much to the country’s economy. The prawn farming under taken adjacent to the Puttalam lagoon brings a large sum of foreign exchanges to the nation The dry fish productions are another lucrative venture taken place in Kaplity and Vanathawillu area which are surrounded by no. of small islands. The salt industry is carried out successfully adjoining to the Puttalam lagoon which is an ideal place with low rainfall and high evaporation and makes the spot to become the second largest salt producer in the country.

The vegetable cultivation carried out by using ground water is flourishing in and around Kalpity division. . The cultivation of vegetables such as Beetroot, Carrot, Cabbage, Kilo Pera, Water

Melon, Garkin, Pumpkin, Tomatoes, Papaws and Dragon fruit contribute to the agriculture sector largely. It can prevalently be seen the cashew cultivation in Aarachchikkattuwa, Vanathawilluwa divisions and papaw, Orange cultivation in Puttalam, Kalladi, Ralmaduwa and Vanathawilluwa .

The cement factory in Puttalam was commissioned due to the abundant deposit of lime stone at Aruwakkadu in Vanathavilluwa division. Further availability of the raw material for roof tiles and related industry in Wenappuwa and Dankotuwa areas lead the district to contribute hugely for construction industry too for the country.

Since the influx of large no. of visitors from home and abroad to the Wilpaththu National park, the Aanawilunthawa bird sanctuary and the beautiful beach valley of in and around Kalpity peninsula ; tourist hotels such as Dolphin Club, Ranveli, Pambay hotels have been constructed to facilitate and promote the tourism in the area so that the thriving of the industry brings large sum of foreign exchanges to the nation.

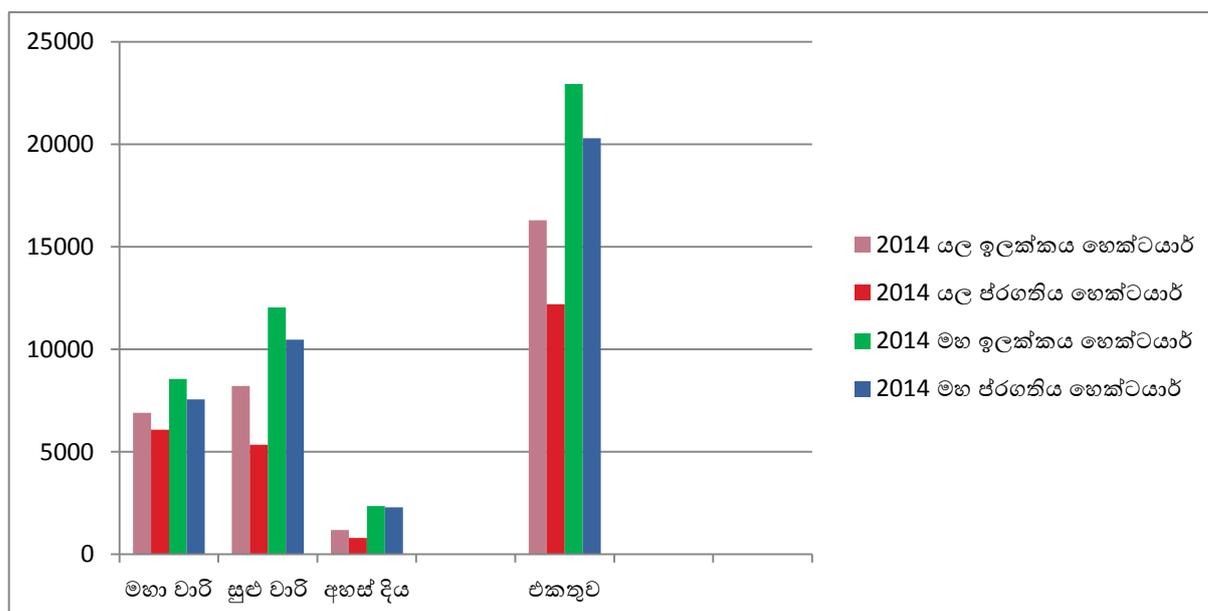
### 3.4 Livelihood Patterns of the people of the District or main commercial and economical activities

The livelihood of people of Puttalam District is mainly depends on Agriculture and Fishing. Some of them are adhere self employment and Home Industries and get income for their life.

#### The Production activities of Puttalam District

##### Paddy Cultivation under 2014 Yala and Maha Seasons

Irrigation System	2014 Yala		2014 Maha	
	Target- Hact.	Progress. Hact.	Target- Hec	Progress. Hact.
Major Irrigation	6902	6067.4	8554	7553.67
Minor Irrigation	8200	5339.2	12032	10458.75
Rain Water	1183	789.4	2344	2283.5
<b>Total</b>	<b>16285</b>	<b>12196</b>	<b>22930</b>	<b>20295.92</b>



2014 Yala Target in Hac.

2014 Yala Progress in Hac.

2014 Maha Target in Hac.

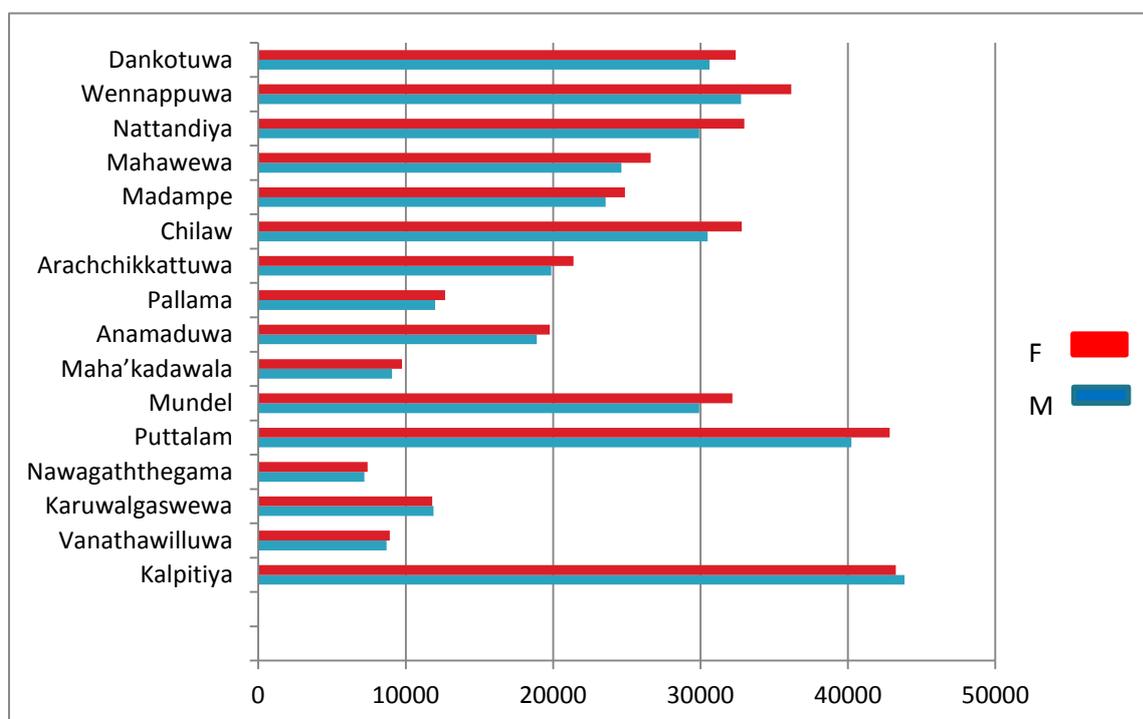
2014Maha Progress in Hac.

## Other Field Crops

Crops	2014 Yala		2014 Maha	
	Target- Hac	Progress. Hact.	Target- Hac	Progress. Hact.
Dried Chillies	100	32.3	100	43.5
Green Chillies	750	370.69	900	670.7
Onion	1100	648.4	1050	666.9
Kawpi	190	66.2	475	230.15
Green gram	117	58.4	450	594.1
Black gram	40	6.5	160	142.7
Cashew Nut	346	175.45	1000	589.3
Maize	124	22.1	1200	572.3
Kurakkan	18	10.8	115	86.9
Gingily	200	150.95	250	174.8

### 3.5 Population Information of the District

District & Divisional Secretariat Division	No. of Families	Sex		Total No. of Members
		Male	Female	
Kalpitiya	19,928	43,844	43,259	87,102
Vanathawilluwa	4,593	8,708	8,912	17,619
Karuwalgaswewa	6,826	11,879	11,793	23,672
Nawagaththegama	4,207	7,193	7,420	14,614
Puttalam	19,466	40,239	42,837	83,076
Mundel	15,455	29,921	32,155	62,076
Maha'kadawala	5,467	9,072	9,739	18,811
Anamaduwa	10,828	18,886	19,768	38,654
Pallama	6,888	12,007	12,680	24,688
Arachchikkattuwa	11,384	19,881	21,371	41,253
Chilaw	16,483	30,481	32,805	63,286
Madampe	13,102	23,560	24,877	48,437
Mahawewa	13,733	24,640	26,629	51,269
Nattandiya	16,797	29,921	32,964	62,885
Wennappuwa	18,670	32,753	36,158	68,911
Dankotuwa	16,957	30,603	32,381	62,983
Total	200,784	373,587	395,749	769,336

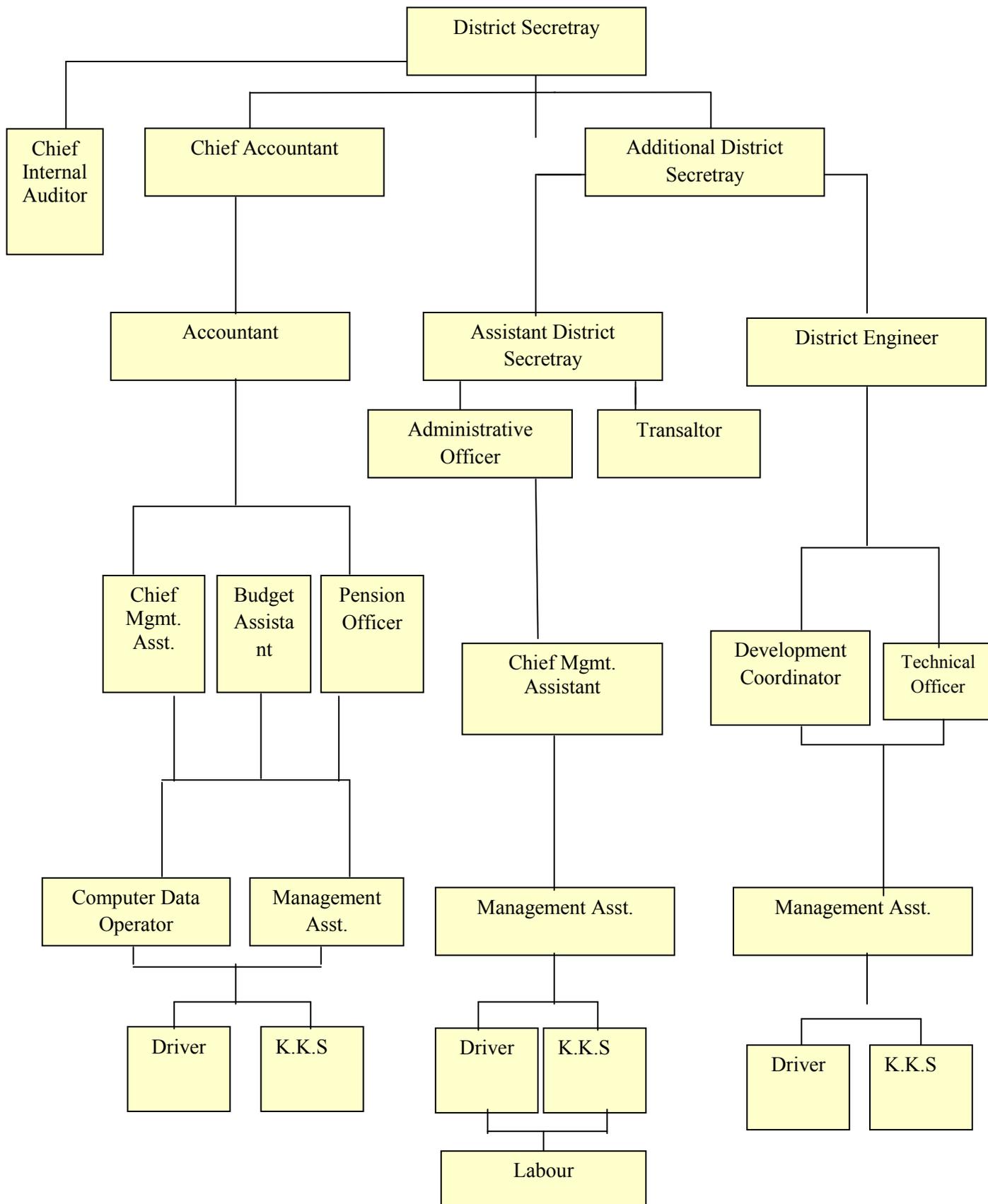


### 3.6 Basic Statistical Information of the District.

Name of the District	Puttalam
Province	North Western
Total Land Area	3072 Sq.Km
No. of DS Division	16
No. of GS Division	548
No. of Voters	
No.of Villages	1273
No. of Polling Division	387
No.of Urban Councils	2
No.of Pradesiya Sabhas	10
No.of Electorates	
Circuits and Holiday Bungalows under the Ministry and the District Secretariat.	2
No.of Zonal Education Offices	2
No.of Schools and No.of Teachers	Schools -354 Teachers -7630
No.of Parliament Members	8
No.of Prov. Council Members	16
Population	769336

## 4. Organization Structure and Approved Cadre of the Secretariat

### 4.1 Organization Chart



## 4.2 Approved Cadre of the Secretariat

Approved Cadre and Vacancies – Puttalam District Secretariat				
<i>Category</i>	Class/Grade	Approved Cadre	Existing Cadre	Vacancy
<i>Senior level</i>				
<b>District Secretary</b>	SLAS –Spec.	1	1	0
<b>Addl. District Secretary</b>	SLAS- I	1	1	0
<b>Assistant District Secretary</b>	SLAS.III	1	1	0
<b>Chief Accountant</b>	SLAS I	1	1	0
<b>Chief Internal Auditor</b>	SLAS I	1	1	0
<b>Accountant</b>	SLAS III	1	0	1
<b>Engineer</b>	SLAS III	1	1	0
<b>Total</b>		7	6	1
<i>Tertiary level</i>				
<b>Translator</b>		1	1	0
<b>Administrative Officer</b>	PMAS -Supra	1	1	0
<b>Total</b>		2	2	0
<i>Secondary level</i>				
<b>Budget Asst.</b>	Associating Officer	1	1	0
<b>Development Coordinator</b>	Associating Officer	2	2	0
<b>Pub.Mgmt. Asst.</b>	PMAS I,II,III	20	18	2
<b>Data Entry Operator</b>		1	0	1
<b>Technological Officer</b>	SLTS	1	1	0
<b>Draught Men</b>	SLTS	1	1	0
<b>Receptionist</b>		1	1	0
<b>Total</b>		27	24	3
<i>Primary level</i>				
<b>Driver</b>	Driv. Service	7	5	2
<b>Office Asst.</b>	OES I,II,III	11	11	0
<b>Total</b>		18	16	2

Details of Cadres –Divisional Secretariats-Puttalam District

<b>Approved Cadre and Vacancy's Details – Puttalam Divisional Secretariats.</b>				
<b>Post</b>	<b>Service Grade/Class</b>	<b>Approved Cadre</b>	<b>Existing Cadres /Present Strength</b>	<b>No. of Vacancies</b>
<b>Senior level</b>				
<b>Divisional Secretary</b>	SLAS I.	16	16	0
<b>Asst.Divisional Secretary</b>	SLAS III	16	14	2
<b>Accountant</b>	SLAS I/II/III	16	9	7
<b>Total of Senior Level</b>		48	39	9
<b>Tertiary Level</b>				
<b>Administrative Officer</b>	PMAS-Supra	16	9	7
<b>Admn.Grama Niladharies</b>	Gr.Service-Supra	16	7	9
<b>Total of Tertiary Level</b>		32	16	16
<b>Secondary Level</b>				
<b>Development Coordinators</b>	Association Officer	16	9	7
<b>Grama Niladharies</b>	G.N.Ser	548	366	182
<b>Pub.Mgmt.Asst.</b>	PMAS I,II,III	369	316	53
<b>Data Entry Operators</b>		16	2	14
<b>Technical Officers</b>	SLTS	16	11	5
<b>Total of Secondary Level</b>		965	704	261
<b>Primary level</b>				
<b>Driver</b>	Driver Service	123	122	1
<b>K.K.S.</b>	OES I,II,III	32	31	1
<b>Total of Primary Level</b>		<b>155</b>	<b>153</b>	<b>2</b>

## **Performance**

### **5.1 Progress of General Administrative Activities**

#### **5.1.1 Activities of Grama Niladharies.**

- ❖ Performing as a peace officer for the purpose of implementation of powers vested in by the Criminal Code.
- ❖ Performing as an officer for the purpose of implementing powers imposed by various ordinances and regulations and as an officer for reporting to the courts regarding instances where such provisions are violated.
- ❖ Collection of economic, social and cultural information within the division with necessary Updating and provision of this information to the government and other institutions, when required under the instructions of the Divisional Secretary.
- ❖ Coordination and implementation of the social, economic and cultural development programs of The government and within the division.
- ❖ Maintenance of social welfare activities within the Division.
- ❖ Maintenance of official diary of Grama Niladhari as a legal document.
- ❖ Maintenance of a proper Grama Niladhari office within the division by keeping a well organized filing system, inventory and other legal documents.
- ❖ Ensuring commitment for the service during every day(24 hours) of the week except his dayoff.(Grama Niladhari is entitled to a day-off per week)
- ❖ Satisfying the needs of general public whilst remaining at the office during the time prescribed by the Secretary and further the performing field duties during rest of the time within the division.
- ❖ Performing the duties entrusted properly in addition to the above by the Divisional Secretary, any other Ministry, Department, Statutory Institutions or Provincial Councils in relation to the division.

## 5.1.2 Internal Audit.

In order to maintain a proper Public Financial Management under F.R 123,133 and 134 following activities are carried out in the District Secretariat and offices under it and all 16 Divisional Secretariats of Puttalam District

- ✓ Financial Management,
- ✓ Development activities,
- ✓ Inspection activities carried out according to the public policy
- ✓ Implement an adequate Internal Audit system and reporting to the Chief Accounting officers if found faults and corruption and taking steps to reduce such incidents

Here , It is expected to protect state properties and utilize them in proper and efficient manner in order to avoid wastages and improve deficiency existed in current management system related to deploying the human resources in effective and efficient manners for the district development by adhering Establishment Code, Financial Regulation, Circulars and Directives issued by the Ministry of Pub. Admn. Dept. of Treasury and other line ministries from time to time.

Key activities carried out during the last year are given below:

Ser.No.	Activities Audited	No. of offices inspected for auditing	Duration of inspection.
1.	Vouchers and Accounts	17	Year 2014
2.	Accounts related to state revenue collection.	16	Year 2014
3.	Development Activities and Projects implementation	16	Year 2014
4.	Office Inspection	17	Year 2014
5.	Pension payments and regularize them through examination.		Year 2014
6.	Staff training.		Year 2014
7.	Special Investigation	8	Year 2014

### 5.1.3 Revenue Collecting Activities.

#### Summary of Revenue Account for the year 2014

Revenue Code	Particulars of Revenue	Income earned
20.02.01.01	Rent on Govt Buildings	1,561,512.53
20.02.02.99	Interest on loan payment to Pub. officers	5,649,158.81
20.03.02.99	Administrative cost - Miscellaneous	63,416,095.64
20.03.03.00	Sale and Charges – Departmental sale	9,217,814.00
20.03.99.00	Disposals and charges –Other payments	46,383,510.76
10.03.07.03	Private Timber transport charges	270,571.12
20.03.04.00	Income earn from Motor Bikes	105,555,000.00
20.03.02.13	Exam fees	2,545,300.00
20.03.02.14	Motor traffic income	14,999,260.00
10.03.07.99	Miscellaneous	12,335,454.15

## 5.1.4 Activities of Elections Office.

### 1. Revision of Voters Register – 2014

Under the Directive of Elections Commissioner in the year 2014, process in revision of Voters Register began in Grama Niladari divisions through Divisional Secretariats on 15<sup>th</sup> May 2014 with the support of Grama Niladharies and recognized party's representatives. Revised Register was certified by Assistant Commissioner of Elections on 31st Oct. 2014.

### 2. Voters Day -2014.06.01

Following programmes were conducted by the Asst. Elections commissioner with the support of election staff under the instruction of the District Secretary and directives of the Elections Commissioner to give awareness to the public's in relation to importance of registering as voters and rights to franchising their voting rights on election day and celebrate Voters Day on June 1<sup>st</sup> in all district. In this regard, Issuing Notices, putting banners, honor the retired elections staff and awareness programmers was held on voter's day.

1. The awareness programme for publics were held under the chairmanship of Addl. Elections Commissioner with the participation of Elections' staff , Heads of offices in Chilaw and staff of DS office Chilaw and Grama Niladharies under it and Volunteer organization in the area. According to this decision, the above awareness programme was carried out by Puttalam District Elections Office Staff.
2. A street drama was also staged on the day under the awareness programme.
3. Conduct seminars at DS office Chilaw both for officers and public about the importance of Voting
4. A programme to collect BC application form was also conducted in selected GS divisions within the Urban Council limit of Chilaw with support of Election's staff and grama niladharies of the area on 07<sup>th</sup> June 2014.

### The Presidential Election

According to the media report published on 20th Nov. 2014 by the Commissioner of Elections the presidential election activities were began in Nov. 2014 and election poll was held on Jan. 2015.

### Extract of Voters Register

This is issuing for the public who applied for it for various purposes. In this regard, 2589 extracts was issued by Puttalam Elections Office in the year 2014 for the purpose of University admission, getting jobs in Govt. Sector and foreign employment and Deed registration under land allocation activities etc.

## Registrar's General Department Activities

### 5.1.5 Registries Activities and Revenue collected.

No.of deeds submitted for registration	13734
Deed fees	Rs.60,702.50
Deeds issued	13240
Deed registration fees	Rs.1,130,400.00
Caveat registration fees	Rs.337,500.00
Applications for search of extracts	196
Fees charged for search of registry	Rs.105,000.00
No. of Deed and extract	18814
Revenue earned from issue of extract & deed copies	Rs.3,858,000.00
Fees for registration of Attorney- at-Law	Rs.58,500.00
marriage certificate fees	Rs.2,500.00
Fine and penalties	Rs.5,613.00

## 5.1.6 Disaster Management Activities

### First quarter – Training and Awareness Programme

S/ No	Programme	No. of Prog.	date of conduct	DS Div.	GS Div.	Approved amt.	Expenditure	Bal ance amt.
01	Awareness Programme for rural people	01	2014-03-28	Pallama	No. 664 - Pallama	5000.00	5000.00	-
02	Awareness prog. For fishing committee.	01	2014-03-21	Mundel	Mukkuthoduwa wa	5000.00	5000.00	-

### 2<sup>nd</sup> Quarter

01	Awareness prog for Govt. and NGO 's Officers at district level	01	2014-08-23	In the District	At the Auditorium of District Secretariat	25000.00	25000.00	-
02	Awareness progr' - District Disaster Management	01	2014-07-21	In the District	At the Auditorium of Puttalam Div. Secretariat	10000.00	10000.00	-
03	Awareness program' - School Teachers	02	2014-06-26	Chilaw	At the Auditorium of Chilaw Education office.	18000.00	18000.00	-
			2014-07-10	Anamaduw a	At the Auditorium of Chilaw Divisional Education office	18000.00	18000.00	-
04	Awareness progr' on school safety for Students.	01	2014-06-17	Nawagaththegama	Put/New/Kelewe wa vijaya M.v	5000.00	5000.00	-
05	First Aid Training	01	2014-06-16	Mundel	At the Auditorium of Mundel Div. Secretariat	19000.00	19000.00	-
06	Awareness progr' at DS level	01	2014-06-13	Mahawewa	At the Auditorium of Mahawewa Div. Secretariat	10000.00	10000.00	-
07	Awareness progr' for rural mass	01	2014-07-07	Puttalam	607D, Poththuvil	5000.00	5000.00	-
08	Awareness progr' for members of Tri-forces and police officers	01	2014-07-21	In the District	At the Auditorium of Puttalam Div. Secretariat	19000.00	19000.00	-
09	Awareness progr' for fishing community	01	2014-08-07	Nattandiya	Fisheries Committee Hall – Muhudukattuwa-North.	5000.00	5000.00	-

### 3<sup>rd</sup> Quarter

01	Awareness progr'on school Safety for Students.	01	2014-09-17	Mundel	P/Mun/Uadappu Tamil M.V.	5000.00	5000.00	-
02	Awareness progr'on school Safety for Students.	01	Sending back to Disaster Mgmt. Centre on 30.12.2014 with counter foil No 441450			19000.00	19000.00	-
03	Awareness progr'on school Safety for Students.	01	214-10-01/02	Anamaduwa	At the Auditorium of Anamaduwa Divisional Education office	19000.00	19000.00	-
04	Awareness progr'on school Safety for Students.	01	2014-09-30	At the district	At the Auditorium of Puttalam Div. Secretariat	19000.00	19000.00	-
05	Awareness progr'on school Safety for Students.	01	2014-11-13	Mahawewa	At the Mahawewa Auditorium of Div. Secretariat	10000.00	10000.00	-
06	Awareness progr'on school security for Students.	01	2014-09-24	Wennappuwa	492 B- Ulhittiyawa	5000.00	5000.00	-
07	Awareness progr'on school Safety for Students.	01	2014-09-24	Wennappuwa	486 B- Wellamangaraya,	5000.00	5000.00	-

### 04<sup>th</sup> Quarter

01	Awareness prog' for School Volunteers	01	2014-12-02	Puttalam	Ananda National School - Puttalam	7000.00	7000.00	-
02	Awareness prog' for Political Representatives	01	2014-12-12	Nawagaththegama	At the Nawagaththegama Auditorium of Div. Secretariat	19000.00	19000.00	-
03	Awareness prog' for rural mass	01	Sending back to Disaster Mgmt. Centre on 30.12.2014 with counter foil No 441450			5000.00	5000.00	-
04	Awareness program' for fishing community	01	214-12-08	Mundel	699A ,Mukkuthoduwawa,	5000.00	5000.00	-
05	National Safety Day Programme	01	2014-12-26	Pallama	Lanka Brook Children Home- Pallama	10000.00	10000.00	-

## 1<sup>st</sup> Quarter - Preparedness and Emergency Response plan

S/S	Program	No. of Program	Date	DS Division	GS Division			
01	Preparing of Village Disaster Plan Prog'	01	2014-03-27	Puttalam	618 Rathmalyaya	5000.00	5000.00	-
02	Tsunami Warning prog'	03	2014-03-20	Kalpitiya	631A, Anawasala	10000.00	10000.00	-
			2014-04-03	Mundel	593A, Poonapittiya	10000.00	10000.00	-
			2014-03-26	Chilaw	662 Welihena	10000.00	10000.00	-
04	Emergency Dyke protection prog.	01	2014-05-06	Nawagaththegama	Inginimittiya Reservoir	15000.00	15000.00	-
05	Board preparation on Disasters Warning	01	2014-05-27	Kalpitiya	Thalawila Church	6000.00	6000.00	-

## 02<sup>nd</sup> Quarter

01	Final Workshop on Divisional Disaster Mgmt. Plan	01	2014-08-23	Pallama	At the Auditorium of Pallama Div. Secretariat	17000.00	17000.00	-
02	Preparing of Village Disaster Mgmt. plan	02	2014-06-10	Vanathawilluwa	634Pookulama	5000.00	5000.00	-
			2014-06-19	Kalpitiya	631A, Anawasala	5000.00	5000.00	-
03	Tsunami Warning prog'	04	2014-06-25	Kalpitiya	605 Nilmalapura	10000.00	10000.00	-
			2014-07-11	Nattandiya	510 Muhudukatuwa - North	10000.00	10000.00	-
			2014-07-16	Mahawewa	530 B, Barudalpola	10000.00	10000.00	-
			2014-07-23	Wennappuwa	481 Sinthathiya	10000.00	10000.00	-
04	Board preparation on Warning disasters	01	2014-07-22	Nawagaththegama	Inginimittiya Reservoir	6000.00	6000.00	-
05	Safe Town Prog'	01	2014-08-18	Puttalam	Auditorium of Puttalam Library	20000.00	20000.00	-

### 3<sup>rd</sup> Quarter

01	Final Workshop on District Disaster mgmt. Plan	01	2014-11-07	Published 80 Dis. Disaster Management Plan Books		40000.00	40000.00	-
02	Final Workshop on Divisional Disaster mgmt. Plan	01	2014-09-23	Anamaduwa	At the Anamaduwa Auditorium of Div. Secretariat	17000.00	17000.00	-
03	Final Workshop on Village Disaster mgmt. Plan	03	2014-10-09	Pallama	665 Puliyankulama	5000.00	5000.00	-
			2014-10-03	Wanathawilluwa	635 Old Eluwankulama	5000.00	5000.00	-
			2014-09-29	Chilaw	569 C, Nariyagama	5000.00	5000.00	-
04	Tsunami Warning National Prog'	01	2014-10-23	Kalpitiya	605A, Daluwa and 605B, Nilmalapura	10000.00	10000.00	-
05	Flood Warning Prog'	01	2014-09-15	Karawalgasewewa	640B, Thambapanniya	10000.00	10000.00	-
06	Tsunami Warning Prog'	05	2014-10-21	Arachchikkattuwa	590B, Anavilundawa	10000.00	10000.00	-
			2014-09-09	Chilaw	575B South Beach	10000.00	10000.00	-
			2014-09-10	Kalpitiya	623 Eathale	10000.00	10000.00	-
			2014-09-11	Mundel	633 Palliyawatta	10000.00	10000.00	-
			2014-09-12	Karawalgasewewa	597 B, Sinnapaduwa	10000.00	10000.00	-
07	Emergency Dyke protection prog	01	2014-09-15	Karawalgasewewa	640 P, Pawattamaduwa	15000.00	15000.00	-
08	Safe Town Prog'	01	2014-08-19	Puttalam	Auditorium of Puttalam Library	20000.00	20000.00	-
09	Board preparation for Warning disasters	01	2014-09-10	Wennappuwa	481 Sinidaniya	6000.00	6000.00	-

### 04<sup>th</sup> Quarter

01	Preparation of Village Disaster Mgmt. Plan Prog'.	01	2014-11-18	Nawagaththegama	651 Inginimittiya East	5000.00	5000.00	-
02	Tsunami Warning National Prog'.	03	2014-11-20	Nattandiya	494 C Kattuneriya South	10000.00	10000.00	-
			2014-11-18	Mudal	494 C Andimunai	10000.00	10000.00	-
			2014-11-15	Wennappuwa	492 D- Kadawaththa	10000.00	10000.00	-
03	Flood Disaster Mitigation	01	2014-12-09	Anamaduwa	652A Upper Uswewa	10000.00	10000.00	-

	prog'.							
04	Emergency Dyke protection prog.	01	2014-11-24	Arachchikattuwa	Vijayakattupothawewa	15000.00	15000.00	-
05	SafetyTown Programme	01	2014-12-17	Preparation of 07 warning board as per the instruction of DMU. –Wennappuwa, Chilaw, Mundel, Kalpitiya, Karuwalgaswewa, Nawagaththegama, Arachchikattuwa.		40000.00	40000.00	-

**Other Programme**

01	Tsunami Precautionary prog.	01	2014-04-24	Kalpitiya	619 Mampuriya	10000.00	10000.00	-
02	Book Publication on Div. Disaster Mgmt. Plan.	01	2014-10-07	Book Publication on Div. Disaster Mgmt Plan for 04 DS Divisions		36000.00	36000.00	
	Total	39						



Providing assistance to victims of Chilaw area



Construction of Narioya Bridge at Nawagaththegama



Dyke construction at Pawattamadu, Karuwalagaswewa

## 5.1.7 Pension Scheme

S. No	Division	Pension payment		No. of W&O .p and LGS payment		Total No. of pensioners	Total Expenditure
		No. of Pensioners	Total Expenditure	Pensioners no.	Total Expenditure		
1	Maha'kadawela		21,851,867.26		31,440,820.86		53,292,688.12
2	Anamaduwa		95,873,275.27		90,548,371.43		186,421,646.70
3	Puttalam		155,405,372.72		72,899,187.59		228,304,560.31
4	Chilaw		206,732,675.29		96,721,282.72		303,453,958.01
5	Madampe		369,327,856.16		71,121,151.08		440,449,007.24
6	Wennappuwa		20,058,796.02		35,209,849.50		55,268,645.52
7	Nattandiya		283,027,709.65		90,200,000.00		373,227,709.65
8	Pallama		41,429,533.40		18,060,400.00		59,489,933.40
9	Dankotuwa		255,270,342.16		90,209,000.00		345,479,342.16
10	Vanathawilluwa		75,502,054.52		64,929,200.00		140,431,254.52
11	Arachchikkattuwa		90,707,739.88		49,940,000.00		140,647,739.88
12	Kalpitiya		608,850,430.16		290,044,066.00		898,894,496.16
13	Mundel		52,590,280.28		3,927,598.30		56,517,878.58
14	Nawagaththegama		19,508,226.76		17,870,000.00		37,378,226.76
15	Katuwalagsawe		23,010,001.00		33,702,035.72		56,712,036.72
16	Mahawewa		186,520,012.30		59,698,400.06		246,218,412.36
	Total		2,505,666,172.83		1,116,521,363.26		3,622,187,536.09

## 5.1.8 Activities of Statistical Branch

This division is a branch of Dept. of Census and Statistics which is an agency of Central Government responsible for collection, process, analysis and dissemination of statistical data and computation of statistical indicators related to country's social, economical condition. Following activities were carried out by this branch during the year 2014.

### 01.Economic Census 2013/ 2014

Economic Census, which plays an important role in country's Development indicators is planned to carry out under following four stages on the basis of year 2013/14:

1. Listing of all estates under agricultural sector
2. Listing Economic activities such as Industries, trade and Service sectors.
3. Collection of information on agriculture from the listed estates
4. Collection of information from the Economic Activities listed in stage 2.

**First and second stage** of the Census have been completed in 2013 and 3<sup>rd</sup> and 04<sup>th</sup> stages have been completed in the year 2014 with covering all GS divisions of the district effectively.

**3<sup>rd</sup> Stage:** Collection of information on agriculture from the listed estates. This is made through two stages

- ✓ Information is collected from (E2) listed estates which are 20 hectares or more in extent.
- ✓ Information is collected from SHI which is a list of the estates less than 20 acres in extent , named as small farmers group and SH2 lists.

Under this census , information on Farmers group, Farming activities, animal husbandry , land use and transfer, crop cultivation, fish rearing and prawn culture , utilization of fertilizers and pesticides and use of agricultural equipments and rights to use them are collected and issued by the department for formulating future agricultural plan and policies.

**04<sup>th</sup> Stage** - Listing Economic activities such as Industries, Trade and Service Sectors.

This list of information on industries , Trade and service sector were collected by using statistical stragy based on list of the institution that was listed at the final quarter of 2013. Such information were collected under following categories:

- For Formal Economical Unit related to industrial sector – ECE –S1
- For Formal Economical Unit related to Trade and service sectors – ECE – S2
- For Informal Economical Unit related to industrial , Trade and Service Sectors – ECE – S3

Through this we can get information to formulate a policy planning for socio economic developments, gathering economical index of industries, trades and services sectors and also collect information such as production, service condition, salaries and remuneration, input and output, sales and fixed assets relevant to industry, trade and service sector according to the approved categories of local and international industries

Moreover the following survey is carried out through the district regarding Economical census of 2013/2014.

### 01. Collecting information at social level

Under this, information regarding the infrastructure facilities required for rural farming groups which are not directly related to agricultural statistics but important for decision making is also collected.

### 02. Collection of information regarding food security

Food Security means that providing sufficient, safety and nutritional foods to all citizens of the country towards productive and healthy life. i.e. how many people could obtain sufficient and nutritional rich food in the country? This is launched in coinciding with the event of collecting information on small Farmers Group implemented in 2013/2014 and it was able to collect information at all GS division effectively.

### 02. Paddy Statistics

This statistic is collected annually. Collection of information is being done by the Grama Officers and Name of the cultivators, as well as sown extent and harvested extent of paddy are being collected. Information collected are analyzed/summarized and sent to Head Office. Both in Maha and Yala seasons Paddy is cultivated in the district. Sown and harvested figures for Maha 2013/14 have been collected and sent to Head Office.

Extent of land utilized for sown, Cultivation and harvest of Paddy in 2014

<b>Irrigation system</b>	<b>Major irrigation</b>	<b>Minor irrigation</b>	<b>Rain Water</b>	<b>Total</b>
Extent of land used for sown (Acre)	20220	29681	6888	56789
Extent of land cultivated under Maha season 2013/14 (Acre)	11565.6	19708.7	3279.6	34554.0
Extent of land cultivated under Yala season 2014 (Acre)	13337.2	11787.4	281.5	25406.1

### **03. Highland crops and Livestock statistics**

Highland crops statistics are being collected annually for the Maha and Yala seasons and the Livestock statistics are being collected once a year (as at June 30th of each year).

This information have been collected and summaries have been sent to head office. Other than this from the records maintained by the local government offices number of animals slaughtered at the Slaughter houses have been collected for the year 2014 and forwarded to head office.

### **4. Building Statistics**

Information on building permit issued for new building or repairs (addition/alteration) and the Details of Confirmation Certificates issued have been collected from the local government offices and returned to head office by monthly from January to December 2014.

### **5. Local Government Statistics**

Annually information on local bodies are being collected. This information includes the centers maintained by these offices (Libraries, playgrounds, markets, cemeteries etc.), number of Employees and their salaries, expenses incurred and the expenditure made. This information have been collected and sent to head office for the year 2014

### **6. Locally Produced Agriculture Product's prices and Town retail Prices.**

The prices - Farm Gate prices - (i.e. the price that the farmer is getting from the seller) for the Locally produced items (such as vegetables, fruits, fish etc.) have been collected monthly from Selected centers of each DS Divisions. These prices have been collected monthly and after Checking sent to head office.

Other than these, retail prices are collected in Jaffna Town during this year for commodities Categorized under the following groups.

- a. Group IA: Prices of commodities coming under this group (prices are expected to change Weekly) are collected on every Tuesday and some of the items are Rice, wheat flour, bread, Sugar, red onion, potato etc.
- b. Group I: Prices of commodities coming under this group are collected by fortnightly and the items includes are vegetables, fish, chicken etc.
- c. Group II: Prices of commodities coming under this group are collected once in a month where the price of the commodities is stable over a month such as Fuel and light, non durable Household goods etc.
- d. Group III: Under this group the charges such as laundry charges, hair cutting charges, Tailoring charges, furniture, building materials, price of jeweler, medicine etc. The prices are collected once in every three month.

### **07. Sample surveys**

During the year Information from the selected householders have been collected by the Statistical officers of this division for the following Sample surveys:

**1. Labour Force Survey:** Around 70 households have been selected for a month in Puttalam district for the survey and from the Information collected from all over the Island reports are being published quarterly by the department. Some of the indicators estimated through this survey are given bellow

- ✓ Population 15 years and over
- ✓ Labour Force and Labour Force participation rate
- ✓ Employed and employment rate
- ✓ Unemployed and unemployment rate

- ✓ Literate and literacy rate
- ✓ Computer literate and computer literacy rate

## **2. Crop estimation survey for paddy**

Crop estimation survey which is necessary for country's national policy and planning is conducted annually to estimate the production of paddy. During this year 150 plots are being selected from 168 villages. From this survey production of paddy in Puttalam district has been estimated to **21,260** MT (metric ton) from the **8,902** hectares of harvested area (Net)

## **3. Survey of construction Industry**

This survey is conducted once in two years intend to supply data to national planning on Construction field and preparation of state polices as well as evaluation of progress on Implementing those plans. Through this survey information such as input output labourers Involved etc. are collected. **Forty-six industries** are listed for this survey and the survey is being carried out.

## **4.Three months Industrial Survey**

This information was collected from organizations selected as sample within the district. The national planning is carried out through the head office on the basis of this information's

## 08. Manual of District Statistics.

The publication that include the most important statistics such as Population, Shelter ,Education, Health, Fisheries, Highways and others of the district is issued by our branch for policy formulation and implementation of plan.

## 5.1.9 Ministry of National Languages and Social Integration.

### Progress of 2014

S/ S N o.	Program	Place	Beneficiaries	Benefit	Date	Funding source
01	02 <sup>nd</sup> Language class for Govt. Servants	Base Hospital, Puttalam – Tamil level III DS office- Madampe, Tamil level III DS office- Wennappuwa, Tamil level III  DS office- Madampe, Tamil level II DS office- Puttalam, Tamil level III DS office- Mundel, Tamil level III MOH, Puttalam- Tamil level III	Govt. Servants	In order to render effective and friendly services to the public.  Facilitating the Efficiency Bar Examination of the Officers recruited after 2007.	During the 2014	Funding is made directly by NILET
02	Language Society at Village level.	Set up 09 Language societies in Mahakumbukkadawala, Vanathawilluwa, Mundel, Puttalam to conduct language classes.	Village people and school students.	Provide opportunities to the children of under privilege families. Facilitate strengthen relationship among the different ethnic group.	During the year 2014	Funding is made directly by NILET
03	13 Days Tamil Language programme	District Secretariat- Puttalam	70 Govt. Servants	In order to render effective and friendly services to the public.  Facilitating the Efficiency Bar Examination of the Officers recruited after 2007.	2014.0 1.10-21	Funding is made directly by NILET
04	Rs. 20,000/- worth of books in trilingual were distributed to Libraries coinciding with Debate Kirula prog.	Schools of Mahagama, Kiulakele, Thalgaswewa, Wimalarathne kumaragama/Attawillu North, Kattupuliyankulama, Eluwankulama, Nagamaduwa and Bandaranayakapura	School students	For quality education and additional knowledge improvement	2014.0 2.05-06	Funding is made directly by NILET

05	12 days language training programme.	DS office, Mundel.	Govt. officers - 60	In order to render effective and friendly services to the public.  Facilitating the Efficiency Bar Examination of the Officers recruited after 2007.	From 2014.0 4.28 to 2014.0 5.10	Funding is made directly by NILET
06	12 days language training programme	Pallama DS Office	Govt. officers - 50	In order to render effective and friendly services to the public.  Facilitating the Efficiency Bar Examination of the Officers recruited after 2007.	From 2014.0 4.29 to 2014.0 5.11	Funding is made directly by NILET
07	Seminar for grade 5 students in Tamil medium	Norachcholai Muslim M.V	Grade 5 students - 250	Knowledge improvement and attitudes changing of students from schools with less educational opportunity in order to face Grade 05 Scholarship.	2014.0 7.15	Rs...3488 0/-
08	Seminar for grade 5 students in Tamil medium	Madurankuliya M.M.V.	Grade 5 students - 250	Knowledge improvement and attitudes changing of students from schools with less educational opportunity in order to face Grade 05 Scholarship.	2014.0 7.16	Rs. . 37220/-
09	Seminar for grade 5 students in Tamil medium.	Mundel Sinhala M.V.	Grade 5 students - 250	Knowledge improvement and attitudes changing of students from schools with less educational opportunity in order to face Grade 05 Scholarship.	2014.0 7.31	Rs.40230/ -
10	Fencing of sports ground of Perukkuwatt an Junior school under community participatory Dev. Prog.	Peruukuwattan Junior school	School students, parents and residents of the area.	Creating a conducive environment to access Quality education in Pre-school, and protect the playground from external forces, develop positive attitudes towards preschool among the people by getting contribution from community participation.	2014.0 7.17	Rs..15000 0/-

11	Renovation activity of Pre-School , Anadangani under People participated dev. Prog දේශ	Andanngani bilingual preschool	Pre-School Children, parents and residents of the area.	Creating a conducive envirement to access Quality education in Pre-school, and protect the playground from external forces, develop positive attitudes towards preschool among the people by getting contribution from community participation.	2014.0 7.18	Rs..15000 0/-
12	Conducting programmes to improve coexistence among different ethnic groups and granting set of books to libraries under the Language Society Programme	Manalkundu Muslim M.V and Velasiya Junior school.	Students of Sinhala and Tamil Medium	Attitudes changing, giving awareness to integrate the different ethnic group into a single society through events of Historical, Religious and Arts.	2014.0 8.12 2014.0 9.11	Rs..47070 /-
13	Providing computers under the Language Society Programme	Nagamaduwa Junior school, Vanathawilluwa and Thillayadiya M.V.	Students	Imroving of 02 <sup>nd</sup> language through state of art technology.	2014 Dec.	Rs..98000 /-
14	Constructed a bus halt at Madurankuly junction under the Language Society Programme	Madurankuliya Temple Junction	People of all societies	Improving of social integration		Rs.50000/ -



Renovation work of Andaganni Pre School



Construction of Bus Halt at Madurankuliya



Fencing to play ground of Prukkuwattan Pre- School Sinhala M.V..



Awarding Scholarships for Grade 05 students of Mundel

## 5.1.10 Activities of Establishment Branch

S / No	Name of the Training	Duration	Date	Participants	Count
	Computer Trainig for Dev. Officers	03	2014.10.17 – 2014.10.21	One Development officer from each DS Divi. And the District Secretariat	20
	Computer Trainig for Dev. Officers	03	2014.10.27 – 2014.10.30	One Development officer from each DS Divi. and the District Secretariat	20
	Training for GS selected in Second List	10	2014.10.15- 2014.10.29	Newly recruited GSs	30
	Productivity Training	01	2014.10.21	One Development officer from each DS Divi. and the District Secretariat	120
	Traing on Quality Circle	01	2014.11.07	One Development officer from each DS Divi. and the District Secretariat	115
	Training on Driving Capacity of Drivers	02	2014.11.07 - 2014.11.10	Drivers attached to DS Divi. and the District Secretariat.	25

## 5.2 Progress of Social Service

### 5.2.1 Religious and Cultural Activities.

#### Cultural Unit –District Secretariat

S/No	Date	Program	Place	Allocation	Funding Institution	Supervision
01	2014 / 10 / 28	Literary festival of Differently Able persons	Buddhist Centre Puttalam	Rs. 50,000.00	Dept of Cultural Affairs.	District Secretariat, Puttalam
02	2014 / 08 / 23	Drawing Competition for Children	Buddhist Centre Puttalam	Rs. 2,500.00	Dept of Cultural Affairs.	District Secretariat, Puttalam

#### Ministry of Religious Affairs:

S.No.	Date	Program	Place	No. of participants	Allocation	Funding Institution	Supervision
01	2014 / 03 / 08	Pali Language Promotional Prog.	Chilaw Devagiri Temple	108	Rs. 100,000.00	Dept. of Buddhist Affairs	District Secretariat, Puttalam
02	2014 / 04 / 24 , 25,26,27	Daham Sarasavi Diploma Course Exam.	Chilaw Devagiri Temple	50	Rs. 9,700.00	Dept. of Buddhist Affairs	District Secretariat, Puttalam
03	2014 / 06 / 20 , 21	Teaching Exam for Daham Pasal	Ananda National School, Puttalam	441	Rs. 15,000.00	Dept. of Buddhist Affairs	District Secretariat, Puttalam
04	2014 / 07 / 20	Bosan Dampal Harasara Karka Competition	District Secretariat, Puttalam	134	Rs. 3,000.00	Dept. of Buddhist Affairs	District Secretariat, Puttalam
05	2014 / 11 / 16	Competition to select intelligent students at district level	Ananda National School, Puttalam	11628		Dept. of Buddhist Affairs	District Secretariat, Puttalam
06	2014 / 12 / 04 ,05	Parithrana Dharma Desana – District Secretariat	District Secretariat, Puttalam	600	Rs. 207,030.00	District Secretariat , Puttalam	District Secretariat, Puttalam

### 5.2.2 Child Protection Activities

<b>S/ No .</b>	<b>Exp.Head</b>	<b>Fund Received Rs.</b>	<b>No.of Prog.</b>	<b>No. of Beneficiaries</b>	<b>Expenditure</b>
<b>01</b>	Let's strengthen the feathers of our butterflies - Awareness programme -	20000.00	02	185	20000.00
<b>02</b>	Awareness prog. Of World Nutritional Day	7500.00	01	100	7500.00
<b>03</b>	World Children Day /International Female children Day	15000.00	01	213	15000.00
<b>04</b>	Drama Competition – Intl' Children Day 2014	15000.00	01	85	15000.00
<b>05</b>	Drama Competition – Intl' Children Day 2013final	20000.00		Groups 02	20000.00
<b>06</b>	Progress Review Committee of Child Rights Promoting Officer	5000.00	06	13	5000.00
<b>07</b>	District Children Council	14475.00	85	85	14475.00

## 5.2.3 Social Service Activities

### C.B.R.Programme

❖ Discussion on empowering of self help group	-	19
❖ Work shop on empowering of self help group	-	02
❖ Field Visit	-	30
❖ Inter Pre-school teacher training prog'	-	02
❖ Livelihood Development Awareness prog'	-	10
❖ Work shop onLivelyhood Development (Self employment)-		02
❖ Experience exchange work shop	-	01
2. Other programmes for people with disability.		
➤ District Task Force meeting	-	02
➤ Workshop on Entrance Facilities for Disablers	-	01
➤ “Diri Liya Harasara ” Evaluation of women with disability	-	01
➤ Granting of equipments ( NGO)		
Wheelchair	-	24
Clutches	-	08
අත්වාරු	-	08
➤ Providing Equipments (Government sector))		
Wheel chair	-	45
Clutches	-	110
➤ Artificial limbs (NGO )	-	35
(Plan to donate.)		
➤ Submitted Rs.3000/- Livelihood Problem	-	72
(Coordination for solution))		
3. Senior Citizen programme :-		
➤ Coordination activity to grant Rs. 1000/- Allowance (Beneficiaries 9159 as at June 2014)		
➤ “Dethutuwara Abiman” competition	-	
1. Competition to select the best village		
2. Competition to select the best senior citizen work in progress)		



Distribution of Wheel Chairs



Conducting religious programme



Providing Livelihood facilities



Artificial Handclutches

## 5.2.4 District Sports Activities

S.No	Date	Programme	Venue	No. of Participants	Allocation Rs.
01	2014.02.27	One day training for Volley ball and all other sports.	Mundel	60	25000.00
02	2014.03.04	Awareness prog' of prohibited drugs for Sportsman and trainers.	Pradesiyashabha -Wennappuwa	150	50000.00
03	2014.04.08	Netball training camp	Dankotuwa Ladies college	75	25000.00
04	2014.05.17	All sports training camp	Sports ground of Wennappuwa Albert F. pieris.	60	25000.00
05	2014.06.04	Hockey training camp	Sports ground of Wennappuwa Albert F. pieris	60	25000.00
06	2014.06.05	All sports training camp	Sports ground of Wennappuwa Albert F. pieris	60	25000.00
07	2014.07.09	Hockey training camp	Sports ground of Wennappuwa Albert F. pieris	80	25000.00
08	2014.08.30	Volleyball training camp	Mahaswewa Rathnapala Navodya school- Anmaduwa	65	25000.00
09	2014.09.05	Cricket training camp	Sports ground of Harichandra Koria	55	25000.00
10	2014.11	Basket ball training camp	Joseph Vass School, Wennappuwa	60	25000.00
11	2014.12.01-02	02 days prog' for sport trainers, School Sports teacher and sports officers	District Secretariat, Puttalam	80	100000.00
12	2014.12.29	Nutritional Allowance for District Sports Team - 2014	Pradesiya Sabha- Wennappuwa	50	125000.00

## 5.3 Progress of Development Activities

### 5.3.1 District Planning Activities

Decentralized Capital Budget - 2014

#### Physical and financial Progress as at 2014.12.31

S.No	Divisional Secretariat	No. of approved Projects	Allocation Approved in Mn.	Allocation granted	Expenditure Rs.
1	Wennappuwa	32	2.01	2,043,702.50	2,002,159.80
2	Dankotuwa	40	2.52	2,486,750.00	2,118,647.15
3	Nattandiya	44	2.5	2,488,621.56	2,361,337.69
4	Mahawewa	50	2.47	2,509,333.75	2,463,778.89
5	Madampe	42	1.64	1,650,532.10	1,425,622.46
6	Chilaw	61	3.24	3,288,600.00	3,239,854.80
7	Arachchikattuwa	48	2.2	2,239,942.60	1,982,164.00
8	Mundel	52	2.62	2,661,685.25	2,445,759.83
9	Puttalam	40	2.59	2,600,293.53	2,571,580.00
10	Klapitiya	43	2.17	2,207,625.00	2,087,290.00
11	Vanathawilluwa	27	1.38	1,400,192.50	1,343,998.82
12	Karuwalagaswewa	67	3.12	3,021,931.34	3,018,889.25
13	Nawagaththegama	45	2.64	2,532,425.00	2,288,681.73
14	Anamaduwa	99	5.14	5,263,323.10	5,102,989.52
15	Pallam	42	2.64	2,641,030.00	2,577,121.75
16	Mahakumbukkadawala	28	2.68	1,708,269.36	1,559,750.00
	Total	760	41.56	40,744,257.59	38,589,625.69

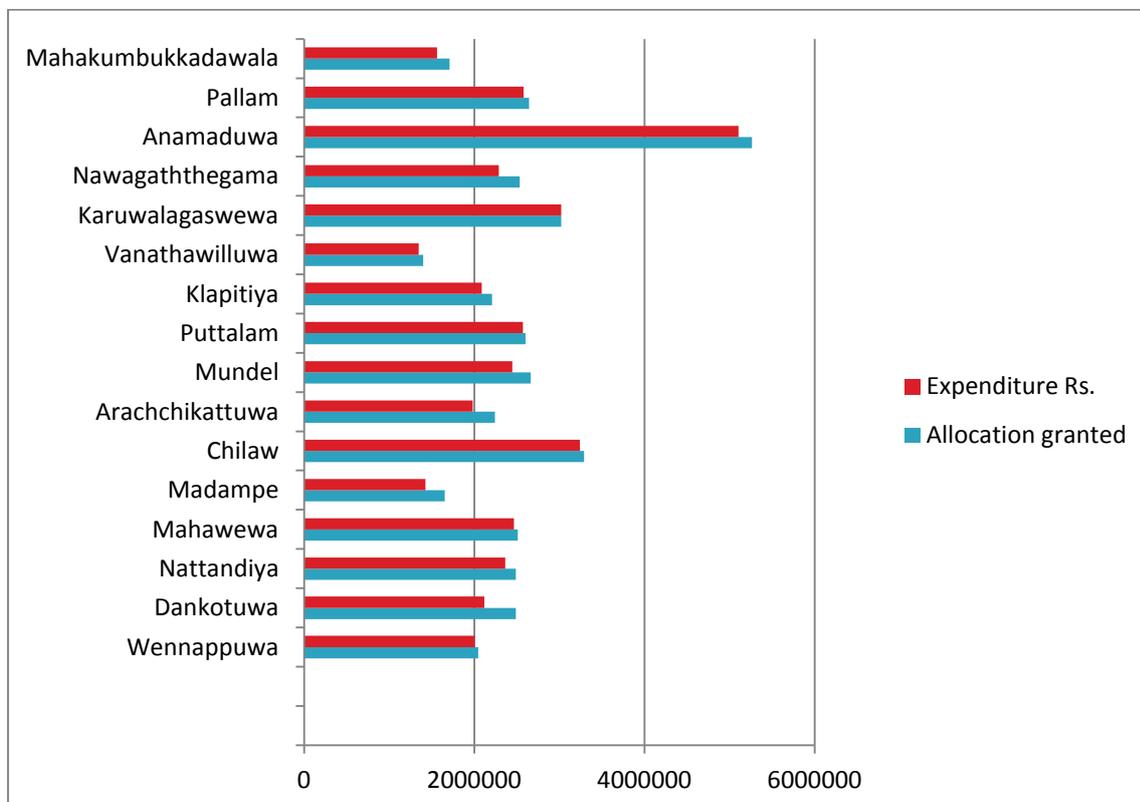
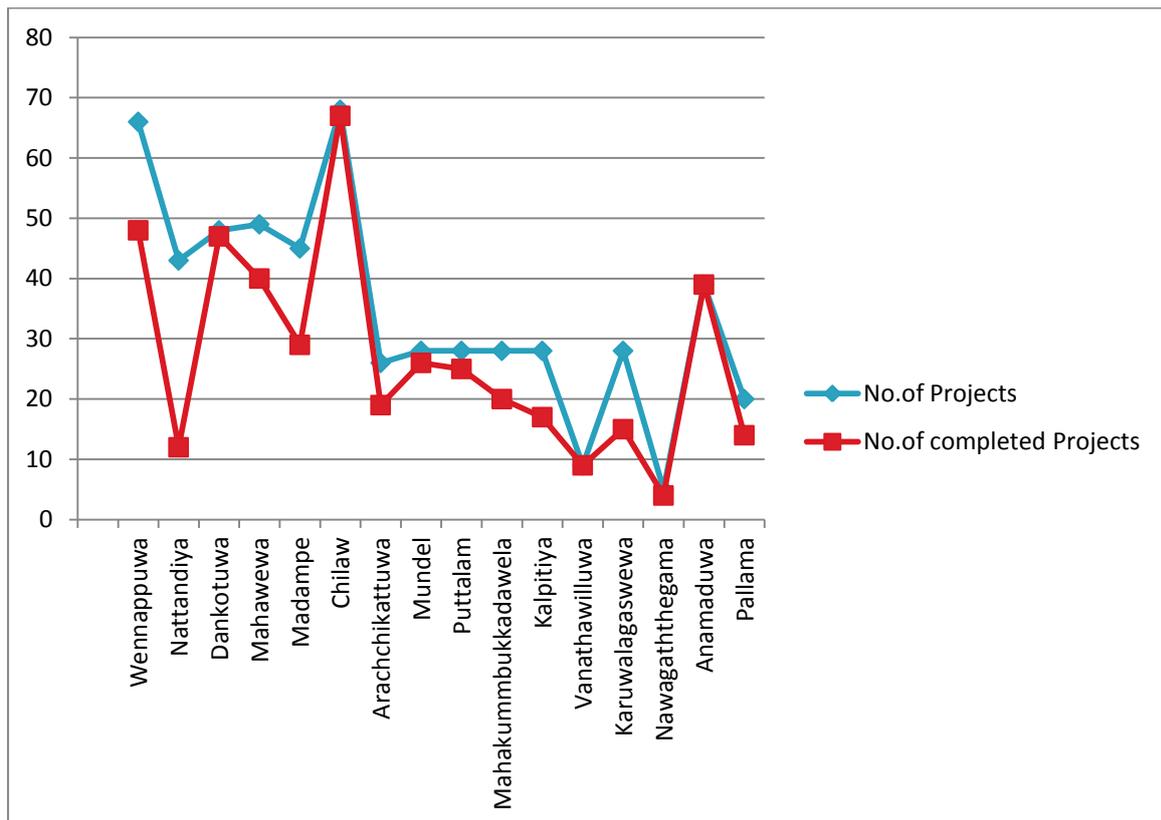
**“Door to Door- Village to Village”**

**Gamaneguma Special Program**

**2014.12.31**

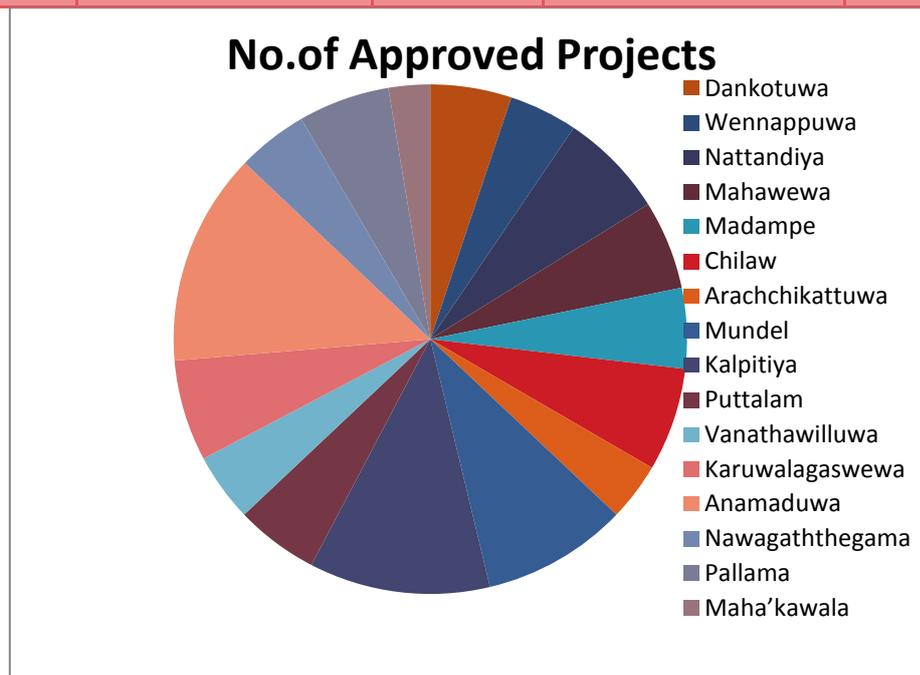
S/ No	Divisional Sec.Div D.	Fund Released	No.of Projects	Estimate Value	No.of completed Projects	Expenditure	Fiscal Progress
1	Wennappuwa	22,497,000.00	66	22,620,926.34	48	14,195,763.78	63.10
2	Nattandiya	19,240,000.00	43	12,924,357.14	12	17,643,463.43	91.70
3	Dankotuwa	22,500,000.00	48	23,143,471.67	47	21,244,978.51	94.42
4	Mahawewa	18,995,000.00	49	18,030,310.92	40	14,801,847.54	77.92
5	Madampe	18,154,461.21	45	28,378,494.15	29	11,564,659.58	63.70
6	Chilaw	19,092,173.58	68	27,277,211.57	67	14,817,024.34	77.61
7	Arachchikattuwa	12,588,316.44	26	32,911,244.91	19	4,980,265.00	39.56
8	Mundel	11,852,387.00	28	12,231,026.16	26	9,635,737.65	81.30
9	Puttalam	11,129,580.00	28	11,084,788.40	25	9,438,958.89	84.81
10	Mahakumbukkada wela	9,597,900.00	28	9,632,394.97	20	5,384,517.07	56.10
11	Kalpitiya	9,045,000.10	28	9,395,667.84	17	6,771,963.85	74.87
12	Vanathawilluwa	4,103,496.00	9	4,056,149.75	9	3,978,836.64	96.96
13	Karuwalagaswewa	9,896,900.00	28	9,503,839.06	15	9,422,994.46	95.21
14	Nawagaththegama	7,294,000.00	5	7,070,067.66	4	5,279,738.72	72.38
15	Anamaduwa	13,405,000.00	39	10,378,828.55	39	10,662,516.62	79.54
16	Pallama	6,910,488.00	20	6,703,653.41	14	4,795,686.85	69.40
<b>Total</b>		216,301,702.33	<b>558</b>	<b>245,342,432.50</b>	431	164,618,952.93	76.11

### Decentralized Capital Budget - 2014



## Decentralized Budget

<b>“Door to Door- Village to Village” - 2014</b>				
<b>Special Development Programs of Peoples’</b>				
S/No	DS Division	No.of Approved Projects	Total value of approved proposals	Expenditure (Rs.)
1	Dankotuwa	39	8,934,400.00	4,259,070.10
2	Wennappuwa	33	13,702,980.00	9,040,206.98
3	Nattandiya	51	19,015,000.00	10,252,131.14
4	Mahawewa	43	9,907,227.22	7,109,734.96
5	Madampe	39	4,182,167.00	3,336,330.17
6	Chilaw	50	20,991,303.99	4,404,545.63
7	Arachchikattuwa	28	3,715,000.00	2,147,749.00
8	Mundel	70	11,545,770.00	8,673,596.63
9	Kalpitiya	87	18,364,559.26	13,048,842.38
10	Puttalam	40	11,219,562.89	6,274,900.59
11	Vanathawilluwa	33	4,830,000.00	5,333,284.42
12	Karuwalagaswewa	49	7,937,835.71	5,521,065.60
13	Anamaduwa	103	14,242,500.00	5,585,998.00
14	Nawagaththegama	34	18,249,290.00	5,778,249.28
15	Pallama	44	5,390,000.00	3,283,028.60
16	Maha’kawala	20	1,524,570.36	1,640,938.30
	Total	763	173,752,166.43	95,689,671.78



Progress of Development Programmes implemented.  
As at 31<sup>st</sup> Dec.2014

District : Puttalam

Progress as at 31<sup>st</sup> Dec.2014

S / No	Programme	Fund approved	Fund Released	No. of Projects	Estimate Value	No. of completed Projects	Expenditure	Fiscal Progress (%)
1	One programme for a village	547,046,432.00	519,153,470.30	837	593,783,993.15	686	433,744,788.27	79.29
2	Rural Schools and Sanitary Prog'	36,006,324.00	35,142,843.13	199	35,723,088.05	192	31,622,867.96	87.83
3	Palath Negum Prog'	728,280,356.61	595,671,485.72	891	728,280,356.61	483	316,446,808.91	43.45
4	Gama Neguma Prog'		216,301,702.33	558	245,342,432.50	431	162,547,376.91	75.15
5	Decentralized Prog'		40,744,257.59	760		751	38,589,625.69	94.71
6	Peoples' Representatives Prog'	173,752,166.43		763		404	95,689,671.78	55.07
7	Wild Life Prog''	80,000,000.00		24		18	62,361,987.00	77.95
8	Divisional Development Prog'	109,881,900.00		572		219	29,881,900.00	27.19
9	Deyata Kirula Prog'	1,930,000,000.00			1,933,642,741.00	395	1,189,111,583.00	61.61

## Budget Proposals - 2014 Door to Door Village to Village

### Rural Schools and Sanitaria Prog'

As at 31.12.2014

S/N o	DS Division	Fund Allocated	No.of Projec ts	Estimated value	No.o f cople ted Proje cts	Fund Released ( Rs.)	Expenditure (Rs.)	Fisc al prog ress (%)
1	Wennappuw a	6,000,000.00	3	4,090,700.65	1	5,940,000.00	4,291,506.26	71.53
2	Dankotuwa	6,000,000.00	20	7,071,737.02	20	5,940,000.00	5,846,966.13	97.45
3	Nattandiya	3,000,000.00	18	3,941,464.55	17	2,969,695.00	2,612,057.48	87.07
4	Mahawewa	3,000,000.00	6	2,500,950.25	5	2,475,000.00	1,959,690.00	65.32
5	Madampe	2,000,000.00	11	2,229,444.50	11	1,980,000.00	1,919,146.84	95.96
6	Chilaw	2,000,000.00	9	2,479,905.78	9	1,980,000.00	1,929,952.00	96.50
7	Arachchikatt uwa	2,000,000.00	11	2,289,067.54	11	1,980,000.00	1,960,000.00	98.0
8	Mundel	1,757,508.00	11	1,768,198.94	11	1,738,859.50	1,699,298.35	96.7
9	Maha'kadaw ela	1,040,000.00	14	1,040,000.00	13	1,029,600.00	923,569.71	88.8
10	Vanathawill uwa	1,301,748.00	11	1,182,980.56	11	1,288,730.26	1,236,603.29	95.0
11	Karuwalagas wewa	1,097,908.00	18	1,109,168.96	18	1,079,998.92	1,094,949.66	99.7
12	Nawagathth egama	800,000.00	3	784,298.55	3	792,000.00	777,362.03	97.2
13	Anamaduwa	1,400,000.00	25	1,400,000.00	25	1,386,000.00	1,363,018.78	97.4
14	Pallama	671,328.00	7	625,137.14	7	664,553.30	651,483.36	97.0
15	Puttalam	1,717,832.00	11	1,677,632.70	11	1,700,653.68	1,486,820.43	86.6
16	Kalpitiya	2,220,000.00	21	1,532,400.91	19	2,197,752.47	1,870,443.64	84.3

**National Budget 2014**  
**Palath Neguma Programme**

S/No.	DS Division	Approved allocation	Allocation Released	No. of Projects	Estimated Value	No. of Completed Projects	Expenditure	Fiscal Progress (%)
1	Wennappuwa	66,684,000.00	49,892,168.99	49	66,684,000.00	20	28,219,833.48	42.32
2	Nattandiya	64,500,000.00	60,446,977.03	31	64,500,000.00	2	928,375.31	1.44
3	Dankotuwa	83,780,821.81	72,813,590.23	69	83,780,821.81	39	42,092,062.90	50.24
4	Mahawewa	65,010,000.00	24,103,356.02	38	65,010,000.00	20	10,106,464.63	15.55
5	Madampe	61,934,988.03	57,285,754.72	150	61,934,988.03	99	44,960,133.57	72.59
6	Chilaw	65,802,426.77	58,692,894.96	173	65,802,426.77	114	23,306,306.30	35.42
7	Arachchikattuwa	44,240,512.00	33,665,849.94	82	44,240,512.00	11	17,041,423.17	38.52
8	Mundel	30,287,272.00	14,457,631.00	33	30,287,272.00	20	16,191,208.86	53.46
9	Puttalam	33,638,486.00	33,139,945.07	41	33,638,486.00	22	12,015,942.98	35.72
10	Mahak'wala	31,532,875.00	30,758,258.19	56	31,532,875.00	15	17,399,473.46	55.18
11	Kalpitiya	36,770,000.00	30,238,654.00	19	36,770,000.00	4	6,927,128.10	18.84
12	Vanathawilluwa	17,245,454.00	16,250,201.97	14	17,245,454.00	7	8,851,087.16	51.32
13	Karu'wewa	36,663,634.00	32,958,610.85	36	36,663,634.00	27	28,557,744.77	77.89
14	Nawagaththegama	24,608,525.00	23,444,721.69	30	24,608,525.00	30	19,583,837.19	79.58
15	Anamaduwa	42,245,909.00	38,149,431.66	46	42,245,909.00	34	27,357,971.15	64.76
16	Pallama	23,335,453.00	19,373,439.40	24	23,335,453.00	19	12,907,815.88	55.31
	Total	728,280,356.61	595,671,485.72	891	728,280,356.61	483	316,446,808.91	46.76

**Progress of Construction of Electric Fence-2014.12.31**

<b>DS Division</b>	<b>Fund approved</b>	<b>Physical Progress</b>	<b>Expenditure made</b>
<b>Nawagaththegama</b>	-	-	-
Approved No. of Tank -04	962,721.00	50%	887,960.00
Forest clearing for Fencing- K.M. 43	2,070,000.00	85%	2,449,500.00
Construction of transmission line-03	639,359.74	100%	639,359.74
Construction of Electric fence- K.M.43	-	-	
No.of Post supplied for fencing	-	782	
Fence Reconstruction-K.M. 10	-	-	-
No.of Iron bar supplied for fencing	-	3325	-
<b>Karuwalagaswewa</b>			
Approved No. of Tank -05	2,500,000.00	100%	1,959,875.00
Forest clearing for Fencing k.m.48	2,610,000.00	100%	2,283,900.00
Construction of transmission line -05	900,000.00	100%	64,000.00
Construction of Electric fence- K.M - .43	1,000,600.00	15%	-
No.of Post supplied for fencing -	-	805	
No.of Iron bar supplied for fencing -	-	5000	-
<b>Puttalam</b>			
Approved No. of Tank -01	859,409.00	100%	850,900.00
Forest clearing for Fencing <b>K.M.10</b>	1,290,900.00	100%	1,230,000.00
Construction of transmission line -01	165,445.00	100%	165,445.00
Construction of Electric fence – <b>k.m.43</b>	-	-	
No.of Post supplied for fencing	-	540	-
No.of Iron bar supplied for fencing	-	1000	-
<b>Vanathawilluwa</b>			
Approved No. of Tank -04	4,543,888.00	100%	4,473,700.00
Forest clearing for Fencing - <b>k.m 59</b>	5,125,750.00	55%	4,875,850.00
Construction of transmission line -02	281,255.84	100%	238,174.48
Construction of Electric fence <b>k.m.43</b>	-	-	-
<b>Escavating ela for Electric Fencing</b>	1,590,750.00		1,341,200.00
No.of Post supplied for fencing			
No.of Iron bar supplied for fencing			
Supplying nails - Nails (31650)			1,899,000.00
Payments for Iron Bar fer fencing work			7,478,339.19
Payment for Electric fence posts			2,488,477.24
<b>Total</b>	<b>23,640,078.65</b>		<b>33,325,680.00</b>

**Values of the bills in hand**

01.Purchasing of Electric Post: Rs. 7,006,445.00

02. Purchasing of Electric fencing equipments: Rs. 7,238,945.00

**Balance to be paid**

01. Electric Fencing: Rs. 3,000,000.00

02. Forest clearing: Rs. 345,000.00

### 5.3.2 Small Enterprise Activities

S/No	DS Division	Nature of Enterprise
1	Madampe	Saloon Service
2	Puttalam	Tailoring
3	Karuwalagaswewa	Sale of Spare parts of Bicycle
4	Arachchikattuwa	Footwear production and sale
5	Arachchikattuwa	Ornament fish production and selling
6	Arachchikattuwa	Beauty culture
7	Puttalam	Conducting a computer centre
8	Karuwalagaswewa	Earthware production and selling
9	Chilaw	Crop Nursery
10	Pallama	Saloon Service
11	Chilaw	Saloon Service
12	Anamaduwa	Cultivation of Anthurium
13	Anamaduwa	Milk Cow husbandry
14	Kalpitiya	Spices production
15	Chilaw	Mixture and Bites Production
16	Karuwalagaswewa	Retail Sales
17	Kalpitiya	Tailoring and Door Mat Production
18	Puttalam	Bites Production
19	Chilaw	Tailoring
20	Mundel	Crop Nursery
21	Mundel	Animal husbandry
22	Chilaw	Mosquito net production
23	Madampe	Chutney production
24	Mundel	Coconut oil production

### 5.3.3 Samurdhi Activities

DS Division	Agri	Husbandry	Fishery	Industry	Total Project	Agri	Husbandry	Fishery	Industry	Total Project
	Count	Amt	Count	Amt	Count	Amt	Count	Amt	Count	Amt
Anamadawa	7	129838	55	1879555	0	0	17	329053	79	2338446
Arachchkatuwa	21	176559.5	98	893925	9	120125	23	353517	151	1544126.5
Chilaw	50	521574	142	1297250	35	350250	75	1045090	302	3214164
Dankotuwa	43	549693	80	535160	3	42000	208	5260607	334	6387460
KAlpitiya	72	1115234	43	716780	128	2153180	15	305377	258	4290571
Karuwalagaswewa	0	0	52	1415360	0	0	0	0	52	1415360
Madampe	29	461885	84	1312536	4	80000	115	2186421	232	4040842
Mahakumbukkadawala	3	49790	47	906000	0	0	12	326400	62	1282190
MAhawewa	47	1369404	63	1013000	14	620000	43	1111763	167	4114167
Mundel	93	1351785	84	1150220	0	0	14	219484	191	2721489
Nattandiya	90	1720925	217	1952800	12	229160	61	1701168	380	5604053
Nawagaththegama	47	248400	15	732290	0	0	13	500000	75	1480690
Pallama	0	0	59	1948354	0	0	4	121939	63	2070293
Puttalam	3	30000	155	2356500	0	0	91	1744800	249	4131300
Vanathawilluwa	16	310390	109	1549620	6	164900	22	388350	153	2413260
Wennappuwa	41	3227	6017597.5	1719140	76	3022747	241	7404414	479	13127561
Total	562	9016737.5	1424	21378490	287	6782362	954	22998383		

### 5.3.4 Details of the payments made under the line Ministries and other Departments

Expenditure Heads and Object Code		Allocation	Expenditure	Balance
101	Ministry of Buddhist Affairs	1,222,000.00	1,213,747.52	8,252.48
103	Ministry of Defense	84,200.00	77,304.60	6,895.40
106	Ministry of Disaster Relief Service	26,443,380.23	25,685,026.62	758,353.61
110	Ministry of Justice	7,524,375.00	8,089,272.50	-564,897.50
116	Ministry of Co-operative	637,392.00	637,392.00	0.00
117	Ministry of Ports and Highways	10,000.00	10,000.00	0.00
118	Dept. of Agriculture - Recurrent	16,806,194.00	15,607,609.27	1,198,584.73
	Capital	10,836,845.00	6,089,057.32	4,747,787.68
136	Ministry of Sports	3,000,000.00	1,761,478.72	1,238,521.28
120	Ministry of Child and Women Affairs - Recurrent	17,080,490.00	10,184,865.33	6,895,624.67
	Capital	16,226,514.24	14,368,559.94	1,857,954.30
121	Ministry of Pub. Admn. - Recurrent	1,718,180.00	1,694,008.59	24,171.41
	Capital	2,919,415.00	2,008,452.83	
124	Ministry of Social Welfare - Recurrent	114,229,748.00	112,239,720.00	1,990,028.00
	Capital	738,500.00	505,500.00	233,000.00
128	Ministry of Traditional Industry	180,000.00	169,159.50	10,840.50
130	Ministry of Local Governance and Prov. Council	0.00	0.00	0.00
133	Ministry of Science & Technology Recurrent	1,444,003.48	1,218,059.69	225,943.79
	Capital	1,793,927.42	1,737,904.21	56,023.21
134	Dept of Official Languages Recurrent	215,000.00	210,070.50	4,929.50
	Capital	1,800.00	0.00	1,800.00
149	Ministry of Trade & Industry.	35,212.50	0.00	35,212.50
139	Ministry of Fisheries.	3,983,240.48	3,017,619.01	965,621.47
152	Ministry of Irrigation Recurrent	242,799.75	193,684.84	49,114.91
	Capital	1,583,110.00	1,375,273.57	207,836.43
153	Ministry of Land Use Planning- Recurrent	349,464.00	111,764.00	237,700.00
	Capital	25,208,299.96	22,699,324.78	2,508,975.18
156	Ministry of Youth Affairs	1,245,600.00	1,225,231.01	20,368.99
160	Ministry of Environment	5,351,506.00	4,208,689.04	1,142,816.96
177	Ministry of Cultural Affairs	5,526,559.00	5,426,487.85	100,071.15
179	Ministry of Agrarian Service	0.00	0.00	0.00

Expenditure Heads and Object Code		Allocation	Expenditure	Balance
181	Ministry of Productivity Promotion	7,977,150.36	6,765,645.93	1,211,504.43
182	Ministry of Foreign Employment - Recurrent	18,449,228.00	16,749,787.17	1,699,440.83
	Capital	0.00	0.00	0.00
183	Ministry of Public Relation	0.00	0.00	0.00
326	Dept. of Community Based Correction	13,500.00	13,500.00	0.00
201	Ministry of Buddhist Affairs -Recurrent	10,219,502.60	6,050,426.88	4,169,075.72
	Capital	5,149,700.00	3,198,587.32	1,951,112.68
204	Dept. of Hindu Religious	3,100,000.00	2,470,807.19	629,192.81
203	Ministry of Christian Affairs	5,000,000.00	1,727,584.24	3,272,415.76
206	Dept of Cultural Affairs Recurrent	235,000.00	202,737.00	32,263.00
185	Ministry of Information Technology	2,977,656.63	2,936,039.73	41,616.90
210	Dept. of Information	8,000.00	8,000.00	0.00
216	Dept. of Social Welfare	8,342,820.76	7,786,156.34	556,664.42
217	Dept. of Probation	7,101,620.00	6,957,500.84	144,119.16
218	Dept. of Samurdhi	581,266,850.00	577,704,110.70	3,562,739.30
219	Dept. of Sports Development	3,100,000.00	3,058,560.00	41,440.00
138	Ministry of Indigenous Medicine	21,500.00	21,250.00	250.00
227	Dept. of Registration of Person	10,860,593.00	9,445,731.98	1,414,861.02
228	Ministry of Judicial & Law Reforms	0.00	0.00	0.00
252	Dept. of Census and Statistics - Recurrent	2,078,193.68	1,214,519.49	863,674.19
	Capital	17,274,040.00	17,059,037.70	215,002.30
253	Dept. of Pension	382,286,006.00	365,483,184.19	16,802,821.81
254	Dept. of Registrar General	5,513,533.80	4,424,793.37	1,088,740.43
285	Dept. of Agriculture	1,736,040.00	1,318,293.50	417,746.50
286	Dept of Commissioner Gen. of Land	779,370.00	253,166.00	526,204.00
102	Ministry of Finance	59,400.00	32,400.00	27,000.00
307	Dept. of Motor Traffic	549,000.00	463,585.84	85,414.16
327	Ministry of Land Policy - Recurrent පුන	1,742,060.00	654,772.97	1,087,287.03
	Capital	1,012,690.00	725,989.00	286,701.00
328	Dept of Man Power & Employment	447,182.00	439,729.80	7,452.20
		392,423.00	314,607.50	77,815.50

## 5.4 Annual Accounts

### Appropriation Account by Programmers - 2014

Expenditure Head No: 273

Name of Ministry / Department / District Secretariat : District Secretariat, Puttalam

Programme No. &amp; Title: 1 - Operational Activities

#### Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in Terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	රු.	රු.	රු.	රු.	රු.	රු.	
(a) Recurrent (DGSA 3)	452,725,000	35,509,000	2,852,000	488,234,000	483,970,954	4,263,046	3
			(3,896,000)				
			5,575,000				
			(4,531,000)				
(B) Capital (DGSA 4)	38,400,000	0	0	38,400,000	37,438,767	961,233	4
<b>Total</b>	491,125,000	35,509,000	0	526,634,000	521,409,721	5,224,279	

## Recurrent Expenditure by Project

Expenditure Head No: 273

Name of Ministry / Department / District Secretariat : District Secretariat, Puttalam

Programme No. &amp; Title: 1 - Operational Activities

Project No./Names, personnel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>Project No:01&amp;Title : General Administration &amp; Establishment Services - District Secretariat</b>						
Personnel Emoluments	27,600,000	1,000,000	1,645,000	28,600,000	28,512,501	87,499
			(1,645,000)			
Other Expenditure	15,475,000	2,009,000	1,207,000	16,440,000	16,148,524	291,476
			(2,251,000)			
<b>Sub Total</b>	43,075,000	3,009,000	-1,044,000	45,040,000	44,661,025	378,975
<b>Project No:02 &amp;Title : Divisional Secretariat</b>						
Personnel Emoluments	363,000,000	32,500,000	450,000	393,870,000	391,730,697	2,139,303
			(2,080,000)			
Other Expenditure	46,650,000	0	5,125,000	49,324,000	47,579,232	1,744,768
			(2,451,000)			
<b>Sub Total</b>	409,650,000	32,500,000	1,044,000	443,194,000	439,309,929	3,884,071
<b>Grand Total</b>	452,725,000	35,509,000	0	488,234,000	483,970,954	4,263,046

### Capital Expenditure by Project

Expenditure Head -273

Name of Ministry / Department / District Secretariat : District Secretariat, Puttalam

Programme No. &amp; Title: 1 - Operational Activities

Project No. &amp; Title : 1 General Administration &amp; Establishment Services

				(1)	(2)	(3)	(4)	(5)
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Ex cess) (3-4)
			<b>Rehabilitation &amp; Improvement of Capital Assets</b>					
		11	Buildings & Structure	5,000,000	0	5,000,000	4,999,951	49
2001		11	Plant Machinery and Equipment	650,000	0	650,000	183,200	466,800
2002		11	Vehicles	1,250,000	0	1,250,000	1,249,926	74
2003			<b>Acquisition of capital assets</b>					
		11	Furniture and office Equipment	4,000,000	0	4,000,000	4,000,000	0
2102		11	Plant Machinery and Equipment	1,500,000	0	1,500,000	1,309,383	190,617
2103		11	Buildings & Structure	25,000,000	0	25,000,000	25,000,000	0
2104			<b>Human Resource Development</b>					
		11	Training	450,000	0	450,000	449,597	403
			<b>Human Resource Development</b>					
2401		11	Training	450,000	0	450,000	449,597	403
			Total of Project 1	37,850,000	0	37,850,000	37,192,057	657,943
			<b>Human Resource Development</b>					
2401		11	Training	550,000	0	550,000	246,710	303,290
			Total of Project 2	550,000	0	550,000	246,710	303,290

## Summary of Financing Expenditure by Programme

Name of Ministry / Department / District Secretariat : District Secretariat, Puttalam

Expenditure Head No : 264

Code	Financing Description of Items	Programme 01*		Programme 02*		Grand Total		Percentage of Expenditure *** (6÷5)X100
		Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	%
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Fund	526,634,000	521,409,721			526,634,000	521,409,721	99
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	<b>Total</b>	526,634,000	521,409,721	0	0	526,634,000	521,409,721	99

## Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent Expenditure according to Projects of a Programme)

Name of Ministry / Department / District Secretariat : District Secretariat, Puttalam

Expenditure Head No : 273

Programme No. & Title : 1 Operational Activities

Code	Financing Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total *	
		Net Provision	Actual Expenditure			Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
11	Domestic Fund	82,890,000	81,853,082	443,744,000	439,556,639			526,634,000	521,409,721
12	Foreign Loan								
13	Foreign Grant								
14	Reimbursable Foreign Loan								
15	Reimbursable Foreign Grant								
16	Counterpart Fund								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	<b>Total</b>	82,890,000	81,853,082	443,744,000	439,556,639			526,634,000	521,409,721
12	Foreign Loan								

## Summary of Control Accounts for Advance & Deposit Accounts – 2014

Name of Ministry/Department: District Secretariat- Puttalam.

Expenditure Head:273

District Secretariat- Puttalam

Name of Advance / Deposit Account	As per Department Books			Credits during the year	Balance as at 31/12/2014	Balance as per Treasury Books as at 31/12/2014
	Account No. *	Opening Balance as at 01/01/2013	Debits during the year			
		Rs.	Rs.	Rs.	Rs.	Rs.
I Advances to Public Officers						
	273011	135,099,774.29	39,294,314.14	30,737,538.42		
	273012		18,694,904.50	22,805,431.80	139,546,022.71	139,546,022.71
		135,099,774.29	57,989,218.64	53,542,970.22	139,546,022.71	139,546,022.71
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6003/0000/00/0049/0000/000	303,680,343.72	486,441,066.66	503,130,369.85	320,369,646.91	320,369,646.91
(ii) Other Deposits						