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உள்ளநாட்டு அலுவல்கள் அமைச்சு
மாவட்டச் செயலகம் - பொலன்னறுவை
செலவினத் தலைப்பு - 275
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MINISTRY OF HOME AFFAIRS

DISTRICT SECRETARIAT - POLONNARUWA

VOTE NO - 275

ANNUAL PERFORMANCE & ACCOUNTS REPORT - 2018



**MINISTRY OF INTERNAL & HOME AFFAIRS AND
PROVINCIAL COUNCIL AND LOCAL GOVERNMENT
DISTRICT SECRETARIAT – POLONNARUWA
VOTE NO – 275
ANNUAL PERFORMANCE & ACCOUNTS REPORT
2018**

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Message of District Secretary



I am pleased to inform that in Pulathisipura the second capital of Sri Lanka during a period having an unprecedented and expedite development in 2018 of 07 divisional secretary's divisions covering 295 Grama Niladhari wards , we could launch many projects for public utility and allocate public funds up to a maximum rate of 99% and achieved the expected targets as well.

Under the distinguish patronage and guidance of the Head of the State form Pulathisipura , amidst certain environmental discrepancies and climatically affected barriers it was possible to invest 11,052 million rupees through “Pibidemu Polonnaruwa” development project and other development projects implemented by line ministries for Health, Education, Agriculture, Irrigation, Highway, Cultural and Religious renaissance and as a remarkable feature of said projects , we could implement the government policy of eliminating poverty and accordingly provide required resources to uplift their living status and further we could encourage the community of Pulathisipura to stand on their feet through providing assistance by circulations funds such as “Grama Shakthi” programme.

Said goals were achieved with the cooperation of Divisional Secretaries who are responsible for divisional administration focusing on real development needs of the district and other officers who are committed to their duty among circulars, acts , instructions and regulations. I would like to take this opportunity extend my heartiest gratitude to all such officers and other parties who had given their maximum make this effort a successful one . Hence , I would like to present the Annual Performance and Accounts Report 2018 reflects the achieved targets and reviews of 2018.

Panduka S.P. Abeywardhana.

District Secretary/Government Agent

Polonnaruwa.

Introduction

The annual performance report of Polonnaruwa District Secretariat for year 2018 is hereby Submitted in terms of the section 2:4 of the Public Finance Circular No: 402 of 12.09.2002

This report has been prepared to prove the Performance by analyzing data and information of finance and other functions of District and 07 Divisional Secretariats of the District.

On .2019
At District Secretariat,
Polonnaruwa

Panduka S.P. Abeywardhana
Government Agent/District Secretary
Polonnaruwa

2.1. Vision & Mission



Vision

*TO BECOME THE MOST
PROSPEROUS DISTRICT IN
SRI LANKA*



Mission

**COORDINATION AND
MOUR MISSION IS THE
EFFECTIVE ANEUEVER OF
RESOURCES AND INSTI-
TUTES TO ACCOMPLISH
THE PUBLIC REQUIRE-
MENTS EFFICIENTLY,
REASONABLY, LEGITI-
MATELY AND AMIABLY
TO ENSURE A SUSTAINA-
BLE DEVELOPMENT IN
THE DISTRICT.**

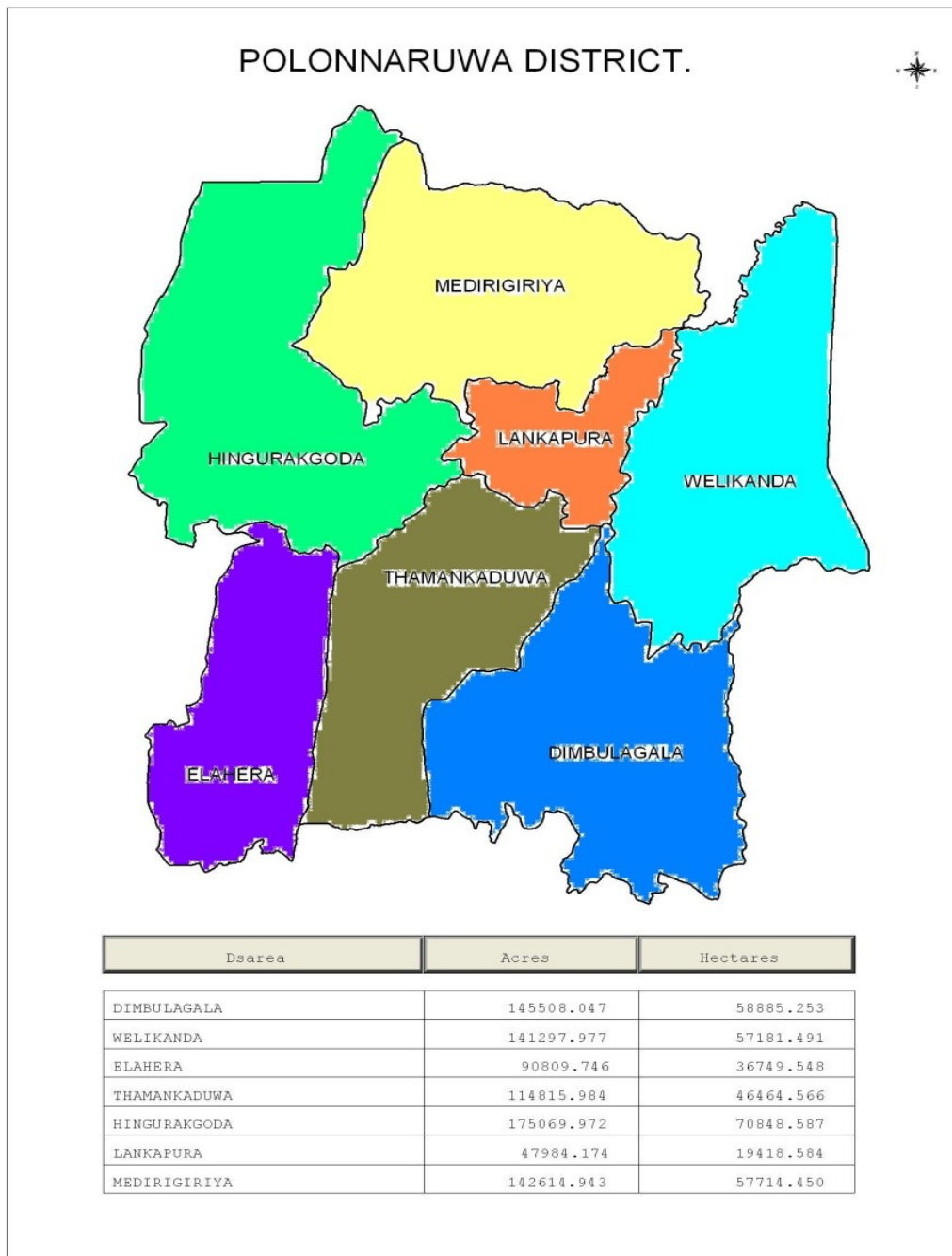
2.2 Aims of District Secretariat

- ◆ Providing an efficient Service.
- ◆ Uplifting living status of rural community.
- ◆ Securing & preservation of cultural values and norms.
- ◆ Readiness to be protected and provide protection from natural disasters.
- ◆ Coordination of activities at divisional and village level.

2.3 Activities of District Secretariat.

- ◆ Acting as the district representative of the government.
- ◆ Coordinating government departments and institutions.
- ◆ Implementing district development plan through district coordinating committee.
- ◆ Allocating funds for District and Divisional administrative development affairs and controlling finance.
- ◆ Updating voters registries in the Polonnaruwa district and issuing respective certificates.
- ◆ Conducting elections noticed by the government.
- ◆ Organizing national & district level festivals.
- ◆ Determining district prices and implementing disaster and welfare, forest resources, environment, housing constructions, insurance, land use and agricultural development committees.
- ◆ Coordinating affairs related to Samurdhi programme with divisional secretariats.
- ◆ Training and guiding of small enterprises development programme.
- ◆ Certifying and maintaining of measurement instrument under due standards.
- ◆ Coordinating the registration of land deeds, births, deaths & marriages.
- ◆ Implementing provisions of Consumer Protection Act.
- ◆ Issuing driving licenses and implementing provisions of motor vehicle ordinance..
- ◆ Co-ordinating pensions programme.
- ◆ Career Guidance Activities
- ◆ Awereness of productivity improvement.
- ◆ Maintaining and updating statistics of various fields in the district.
- ◆ Issuing permits for fire arms, explosives and timber information.
- ◆ Establishment activities of the officers of District and Divisional secretariats.

3. Introduction of Polonnaruwa District



3.1 District Boundaries

Polonnaruwa district is situated in a plain valley of Mahaweli river in North Central Province in Sri Lanka and 216 kilometers away from Colombo and further it is the main city of the district as well. Total land extent of the district is 3337.9 square kilometers. District is located between Northern latitude 7°40” – 8° 21” and Eastern longitude 80° 44” – 81° 20” and elevation is 50-500 meters. District is being bounded to Trincomalee, Batticaloa, Ampara, Matale and Anuradhapura districts.

3.2 Historical Value of Polonnaruwa District.



Anuradhapura kingdom was collapsed in 1017 A.D. , when king Mihidu the Fifth taken to India by Chola King Raja Raja and his son Rajendra. Then Polonnaruwa became the capital of Sri Lanka. “Solees” called Polonnaruwa even as “Jananathapuram”. Kings in Anuradhapura developed Polonnaruwa as a secondary city as the availability of water resources and soil conducive for paddy cultivation. In this context Elahera Canal was constructed by Wasaba in 67-111 A.D and Minneriya and Kaudulla reservoirs were constructed by King Mahasen in 365-406 A.D. Thopawewa and Girithale reservoirs were respectively constructed by Upatissa the First and Aggabodhi the second.

Polonnaruwa was located in a significant place in security aspect.

King Wijayabahu the Great (1055-1110 A.D) became the first king of Polonnaruwa who liberated the country from “Solees” . He renovated all the reservoirs and temples in the area and initiated economical development of the country. Then Jayabahu, Wickramabahu and Gajabahu became kings of Polonnaruwa. Subsequently, the most prolific ruler of Polonnaruwa king Parakkramabahu the Great became king of Polonnaruwa. (1153– 1186 A.D) He could develop not only Polonnaruwa but also the whole country and Sri Lanka became the “Granary of the East”. After the demise of king Parakkramabahu the Great king Nissankamalla , queen Leelawathi became the monarchs of Polonnaruwa.

Administration as well as the economy was in total disarray due to poor governance of kings at that time and Kalinaga Maga (1214 A.D) exploited the situation and invaded the Rajarata area and accordingly the kingdom was shifted the south eastern part of the country and this area was covered by forest. Refurbishment of archeological monuments that were covered by forest and earth was started by the Department of Archeology formed during British rule. Such activities are presently done by Central Cultural Fund. Currently Polonnaruwa has named as a world heritage city.

At present vast development being taking place in Polonnaruwa under “Pibidemu Polonnaruwa” project which is implemented under the patronage of His Excellency Maithreepala Sirisena the president of Democratic Socialist Republic of Sri Lanka.



3.3 Educational Zones of the district and Number of schools at divisional secretariat level under such zones.2017

Educational Zone	Educational Division	Divisional Secretary's Division	No: of Schools
Polonnaruwa	Thamankaduwa	Thamankaduwa	33
	Lankapura	Lankapura	20
Hingurakgoda	Hingurakgoda	Hingurakgoda	33
	Elahera	Elahera	28
	Medirigiriya	Medirigiriya	33
Dimbulagala	Dimbulagala	Dimbulagala	32
	Aralaganwila	Dimbulagala	31
	Welikanda	Welikanda	30
	Welikanda	Dimbulagala	10
Total			250

Source: Statistics Division, Ministry of Education

3.4 Local Government Statistics of the District— 2017

Name of the Local Government Body	Extent (S.K.M)	No. of Voters	No. of Members*	No. of divisions
Hingurakgoda	709.057	50,546	0	46
Medirigiriya	574.040	52,520	0	47
Lankapura	197.767	28,369	0	26
Welikanda	573.752	26,182	0	24
Dimbulagala	581.835	64,142	0	56
Thamankaduwa	466.286	63,268	0	56
Elahera	363.645	36,567	0	32
Total	3,466.382	321,594	0	287

Local Government Bodies had dissolved in 2017

Source: Local Government Bodies , Department of Census & Statistics

3.5 Number of Industrial Institutes in the District & Percentage -2017

Institute	Number	Percentage %
Mines & Excavations	29	1.9
Food, Beverages and Tobacco	299	19.8
Textile, Garments and Leather Products	247	16.4
Timber, Timber Products and Furniture	119	7.9
Paper Products & Printing	41	2.7
Chemicals, Petroleum , Rubber and Plastic	41	2.7
Non Metallic Petroleum Products	220	14.6
Basic Metallic Industries, Metallic Products, Plant & Machinery	99	6.6
Other Manufacturing Industries	385	25.5
Water associated activities & water supply	30	2.0
Total	1,510	100.0

3.6 Milk & Eggs Production at Divisional Secretariat Level-2017

D.S. Division	Cow's Milk		Curd		Eggs	
	No: of Milk- ing Cows	Daily Pro- duction (liters)	No: of Milk- ing Female Buffalos	Daily Pro- duction (liters)	No: of Hens Laying Eggs	Daily Pro- duction.
Elahera	350	1,405	10	46	3,530	2,335
Hingurakgoda	570	2,623	123	320	6,986	5,214
Lankapura	1,195	4,346	582	1,193	8,703	7,200
Medirigiriya	2,505	6,389	1,202	3,243	11,309	10,757
Dimbulagala	4,063	8,988	629	952	10,160	8,493
Thamankaduwa	1,519	5,432	836	2,592	11,363	10,623
Welikanda	2,779	7,458	1,711	2,948	40,511	35,654
Total	12,981	36,641	5,093	11,294	92,562	80,276

3.7 Seasonal Crop Cultivation of the District. -2016/17 Maha and 2017 Yala

Crop	Cultivated extent (Hectares)		Yield (MT)	
	2016/17 (Maha)	2017 (Yala)	2016/17 (Maha)	2017 (Yala)
Kurakkan	66.8	19.2	98.5	23.8
Maize	507.5	280.0	1,253.6	692.3
Green gram	175.5	72.3	2.5	106.2
Cowpea	118.5	47.5	164.2	64.8
Black gram	6.6	4.0	9.7	5.4
Gingelly	45.1	12.8	31.4	21.4
Peanut	264.3	127.6	893.6	431.7
Manioc	307.5	188.6	5,341.6	3,335.5
Sweet potatoes	128.0	57.8	1,228.4	556.7
Red onion	11.4	4.0	2.9	38.7
Green chillies	125.0	72.0	1.8	356.6
Mustard	2.9	1.0	13.1	0.8
Ginger	15.6	14.1	102.7	75.8
Turmeric	9.3	9.1	65.7	50.8
Luffa	76.8	38.2	763.9	426.5
Ladies fingers	102.4	60.1	1,301.9	788.0
Brinjals	130.4	73.5	1,582.4	967.3
Bitter-gourd	58.1	25.0	772.2	325.9
Snakegourd	35.1	16.2	336.8	178.3
Tomatoes	45.7	17.1	416.5	176.1
Cucumber	35.3	15.9	394.7	106.2
Nochol	0.1	0.2	0.6	4.0
Radish	16.1	7.1	175.7	86.2
Bean	13.7	3.7	47.3	21.3
Ash-pumpkin	1.1	1.2	11.7	8.5
Pumpkin	90.0	53.1	1,254.1	753.8
Ash-plantain	137.0	86.7	1,645.7	1,179.6
Capsicum	17.2	10.1	71.2	52.2
B Onion	8.6	71.8	128.8	1,162.3

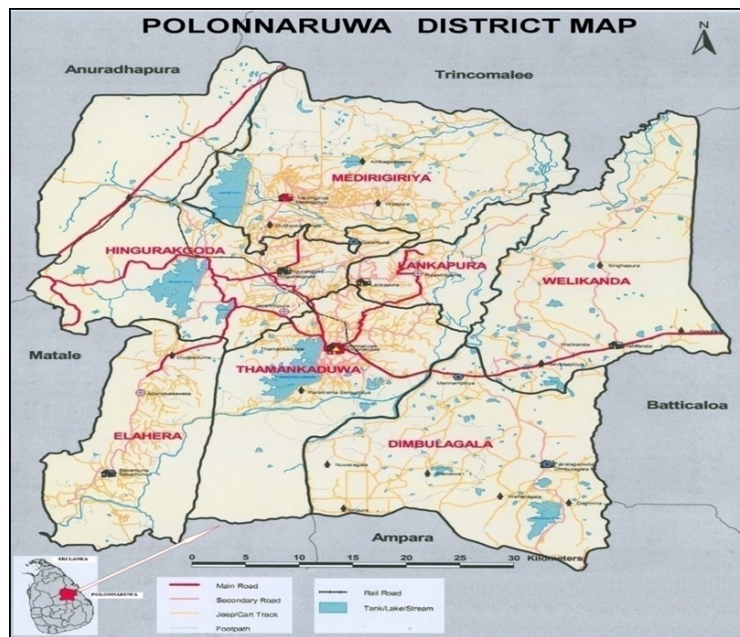
3.8 Monthly Rainfall of the District

Month	Rainfall (MM)		
	2015	2016	2017
January	92.8	147.4	302.3
February	207.5	52.0	60.1
March	32.4	68.4	151.9
April	55.4	53.3	16.7
May	188.1	254.6	70.1
June	43.4	00	0.7
July	TR	40.3	15.0
August	63.5	1.0	41.8
September	262.7	00	131.3
October	458.9	86.7	283.0
November	348.1	383.7	213.8
December	586.8	144.7	150.7

3.9 Population Information of the District

Divisional Secretary's Division	Population				Square Area (S.K.M)	Population Density Per 1 S.K.M
	Urban	Rural	Estate	Total		
Elahera	-	46,600	-	46,600	363.6	128
Hingurakgoda	-	68,219	-	68,219	709.01	96
Lankapura	-	38,680	-	38,680	197.8	196
Medirigiriya	-	69,584	-	69,584	574.0	121
Dimbulagala	-	84,531	-	84,531	581.8	145
Thamankaduwa	-	87,448	17	87,465	466.3	188
Welikanda	-	35,834	-	35,834	573.8	62
Total		430,896	17	430,913	3,466.4	124

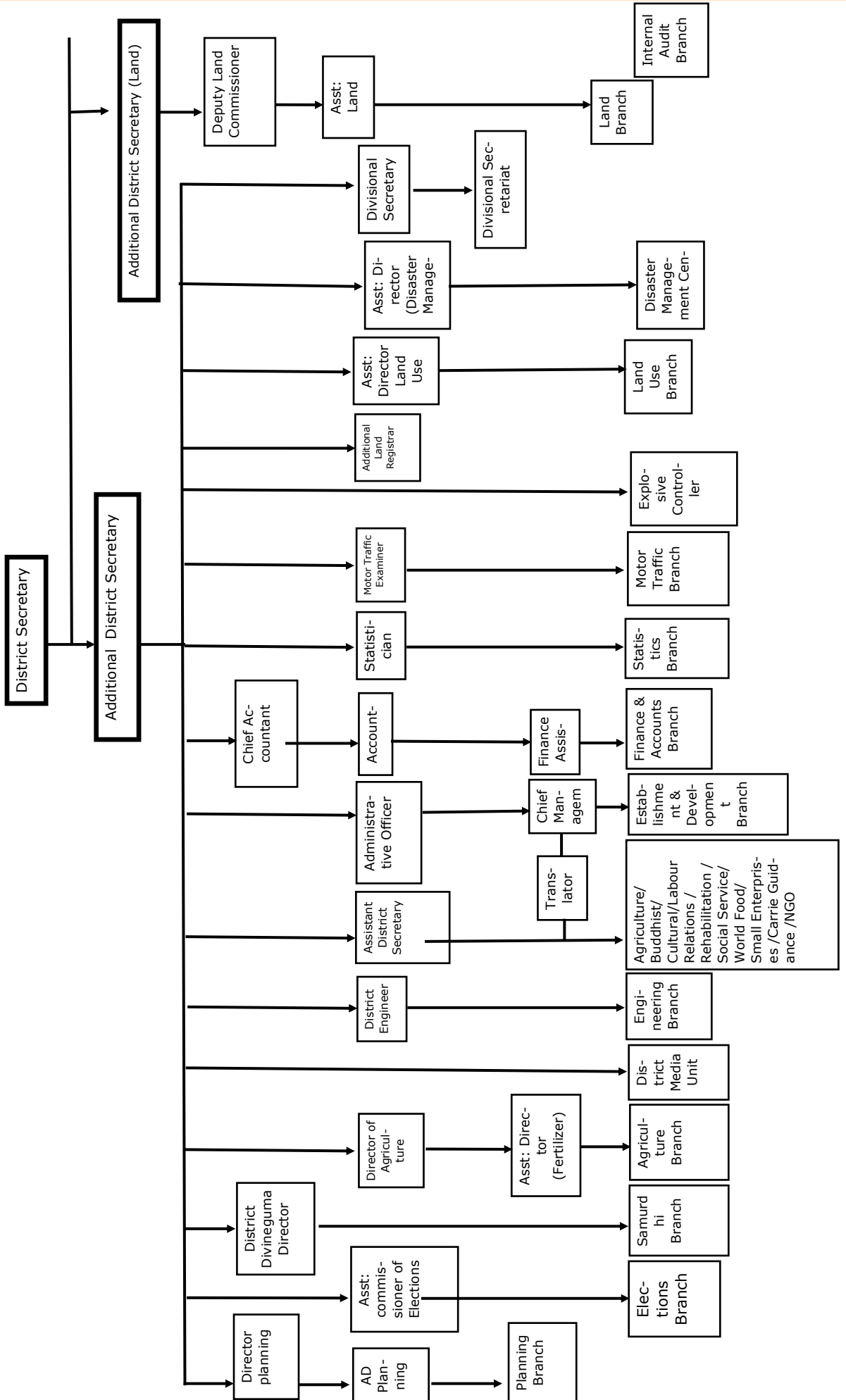
3.10 Irrigation System



Reservoir *	Divisional Secretary's Division Where Reservoir is Located.	Capacity (Acre Feet)	Catchment Area (Acres)**	Surface Extent (Acres)
Parakkrama Samudraya	Thamankaduwa	116100	18661	6177
Minneriya Reservoir	Hingurakgoda	110000	59264	6300
Girithale Reservoir	Hingurakgoda	21600	6016	917
Rotawewa	Hingurakgoda	1028	4800	N/A
Kauduluwewa	Medirigiriya	104000	22400	6400
Bebiyawewa	Medirigiriya	938	1856	261
Ambagaswewa	Medirigiriya	4000	12512	318
Mahahalmillewa	Medirigiriya	900	1575	260
Ellewewa	Dimbulagala	1100	330	N/A
Peskulamawewa	Elahera	1750	439	535

Large scale reservoirs that water taken for agriculture activities and cultivated lands are over 200 acres

4.1 Organizational Structure



4.2 Cadre Information

	Designation	Approved Cadre	Available Cadre	No. of Vacancies
1	District Secretary	01	01	-
2	Additional District Secretary	02	02	-
3	Director (Planning)	01	01	-
4	Chief Accountant	01	01	-
5	Chief Internal Auditor	01	01	-
6	Assistant District Secretary	01	01	-
7	Deputy / Assistant Director (Planning)	04	01	03
9	Accountant	01	01	-
10	Engineer	01	01	00
11	Administrative Officer	01	01	-
12	Translator (Sinhala- English)	01	(Sinhala- English)	-
	(Sinhala /Tamil)	01	-	01 (Sinhala /Tamil)
13	Information & Communication Officer	01	-	01
16	Development Officer	31	19	12
17	Technical Officer	02	02	-
18	Draughtsman	01	01	-
20	Public Management Assistant	32	32	-
21	Sri Lanka Information Communication Technical Assistant	02	-	02
22		02	02	-
23	Driver	08	06	02
24	Electrician	01	-	01
25	Circuit Keeper /Cook	01	-	01
26	Office Employment Service	15	12	03
	Total	112	91	21

4.3 Cadre Information of 07 Divisional Secretariats

Serial No.	Designation	Approved Cadre	Available Cadre	Vacancies
1	Divisional Secretary	7	7	0
2	Assistant Divisional Secretary	7	3	4
3	Accountant	7	7	0
4	Assistant Director (Planning)	7	4	3
6	Administrative Officer	7	4	3
7	Administrative Grama Niladhari	7	2	5
8	Translator (Sinhala /Tamil)	4	1	3
9	Development Coordinator	4	3	1
10	Development Officer	42	25	17
11	Development Officer (Development)	337	180	157
12	Public Management Assistant	202	192	10
13	Grama Niladhari	295	276	19
14	Technical Officer	14	9	5
15	Technical Assistant	7	5	2
16	Information Technology Officer	7	0	7
17	Computer Data Entry Operator	1	1	0
18	Driver	14	10	4
19	Office Employment Assistant	53	44	9
	Total	1022	773	249

5. Performance

5.1 Progress of General Administration

5.1.1 Internal Audit Activities

Aims of Internal Audit Branch :-

- ◆ Participating in the internal finance administration of District Secretariat and divisional secretariats and preventing any fault or fraud being take place and having inquires on methodologies apply to disclose such fault or fraud.
- ◆ Authenticating the progress of development programmes and projects that are implemented by district secretariat and divisional secretariats

Activities of Internal Audit Branch -:

- ◆ Prevention of faults and frauds and verifying the availability of methodologies to find out such frauds and faults
- ◆ Verifying the trustworthiness of account reports
- ◆ Verifying the performance of office staff
- ◆ Verifying the availability of adequate security for the assets of district and divisional secretariats
- ◆ Finding out whether the office activities are carried out as per the provisions of the establishment code, financial regulation and instructions given by ministries and the treasury
- ◆ Identification of waste and excessive expenses and verifying efforts internally used to find out such faults
- ◆ Feedback and report of the physical progress and conformity with the expected target of development programmes
- ◆ Feedback and report of activities carried out through budget allocations and other administrative proceedings

Divisional Secretariat	Submission of Internal Audit Reports up to Fourth Quarter 2018	Receiving Answers
Elahera	3	2
Hingurakgoda	2	1
Lankapura	3	1
Medirigiriya	2	1
Dimbulagala	3	2
Thamankaduwa	1	1
Welikanda	2	2
District Secretariat	Collection of cash and payment inspection	√
	Inspection on purchasing interlocks for Rural Road Development Activities of Polonnaruwa district.	x
	Auditing on Procurement Activities	x
	Conducting Audit Management Committees.	x

5.1.2. District Agricultural Director's Office.

Objectives & Role of Agricultural Branch :-

- Ensuring the food & nutritious Security
- Implementing Projects on time
- Implementation of expedite food production programmes efficiently & effectively.
- Implementation all projects pertaining to agriculture sector & coordination of other institutes .
- Implementation & coordination of projects that implement by the ministry of agriculture & presidential secretariat.

Projects performed during year 2018

1. **Project** - Project of establishing fruit plants in all religious places in Polonnaruwa district.
Distribution of fruit plants for selected religious places in Polonnaruwa district.

Funded Agency :Ministry of Agriculture

Implemented Agency :District Agriculture Director's Office

Funded Amount :19.7 million rupees

Expenditure : 16.99 million rupees



2. **Project** - National Programme of Drugs Prevention

B- onion seeds, peanuts, maize were provided in Elahera divisional secretary's division in Polonnaruwa district under the extension programme of alternative crops instead of Tobacco .

Funded Agency :Presidential Secretariat

Implemented Agency :District Agriculture Director's Office

Funded Amount :9.78 million rupees.



3. Project : National Food Production Project

Providing maize seeds for Elahera & Dimbulagala divisional secretary's divisions under extension of Maize cultivation

Funded Agency	:Presidential Secretariat
Implemented Agency	:District Agriculture Director's Office
Funded Amount	:20.6 million rupees
Expenditure	:2.31842 million rupees



4. Project

School Tree park project under sustainable school programme.

15 types of fruit plants were provided for 70 selected schools in Polonnaruwa district.

Funded Agency	:Presidential Secretariat
Implemented Agency	:District Agriculture Director's Office
Funded Amount	:0.68 million rupees
Expenditure	:0.668 million rupees

5. Project

Project of constructing green houses in connection with School Agro Gardening Programme.

Construction of a green house for Ex Service Men Camp School under School Agro Gardening Programme in Polonnaruwa district.

Funded Agency	:Ministry of Agriculture
Implemented Agency	:District Agriculture Director's Office
Funded Amount	: 2.5 million rupees
Expenditure	:2.48 million rupees

6. Project

Project of extending fruit cultivation for export and local market.

Distribution of fruits plants for distribution canal farmer's organizations at Elahera divisional secretary's division of Polonnaruwa district.

Funded Agency	:Ministry of Agriculture
Implemented Agency	:District Agriculture Director's Office
Funded Amount	: 0.3278 million rupees

5.1.3 District Disaster Management Unit.

In terms of the Disaster Management Policy

Vision :- A Sri Lanka free from disasters

Objective :- Protect people, property and environment from disasters

SUMMARY OF THE PROGRAMMES IMPLEMENTED BY AWARENESS & TRAINING SECTION—2018

Serial No.	Date	Programme	Venue	Divisional Secretary's Division	Received Amount (Rs.)	Expenditure (Rs.)	Bills Settled
1	2018.05.17	Awareness for Government Officers	District Secretariat Auditorium , Polonnaruwa	Polonnaruwa District	25,000.00	25,000.00	√
2	2018.07.12	.Awareness for Security Personnel's.	District Secretariat Auditorium , Polonnaruwa	Polonnaruwa District	20,000.00	20,000.00	√
3	2018.07.26	.Awareness for Security Personnel's.	District Secretariat Auditorium , Polonnaruwa	Polonnaruwa District	20,000.00	20,000.00	√
4	2018.08.17	Awareness for Government Officers	District Secretariat Auditorium , Polonnaruwa	Polonnaruwa District	25,000.00	25,000.00	√
5	2018.08.26	Awareness for Health Sector Officers	Galamuna Regional Hospital.	Lankapura	30,000.00	24,500.00	√
6	2018.10.15/16/17	Three Day Workshop for School Prefects.	Pl/ Royal Central College.	Thamankaduwa	89,250.00	89,410.00	√
7	2018.12.11/12/13	Three Day Workshop for Youth Society Members	Pl /Youth Council Auditorium	Thamankaduwa	89,250.00	89,400.00	√
Total					298,500.00	293,310.00	



Development Projects implemented by District Disaster Management Unit—2018

Serial No.	Name of the Project	D.S. Division	Implementing
1	Construction of Galthambarawa internal Drain System.	Thamankaduwa	District Secretariat
2	Construction of side wall near Cooperative in Pudoor Road.	Thamankaduwa	District Secretariat
3	Broadening the culvert near Polonnaruwa General Hospital	Thamankaduwa	RDA
4	Renovating the dam of Saddhatissa Tank in Kandegama	Dimbulagala	Divisional Secretariat
5	Renovating the rain water draining culvert via Samapura & Bopura	Hingurakgoda	Divisional Secretariat
6	Constructing the Anicut of the stream passing through Bopura Grama Niladhari division.	Hingurakgoda	Divisional Secretariat
7	Renovation of culverts connecting Tract 25-26 waste water canal and detaching Tract 25-12 waste water canal	Elahera	Divisional Secretariat



Awareness and Training Section

Serial No.	Date	Programme	Venue	Divisional Secretary's Division	Amount Received Rs.	Expenditure Rs.	Bills Settled
01	2018.05.15	School Protection Programme	PL/Viharagama P.S	Hingurakgoda	15,000.00	15,000.00	√
02	2018.05.18	Awareness for School Teachers	PL/Girithalegama M.V	Hingurakgoda	40,000.00	40,000.00	√
03	2018.05.24	School Protection Programme	PL/Girithale P.S	Hingurakgoda	15,000.00	15,000.00	√
04	2018.07.24	Dam Protection Programme	No. 187 - Gallella	Thamankaduwa	25,000.00	25,000.00	√
05	2018.08.09	Dam Protection Programme	No. 188 - Gallella West	Thamankaduwa	25,000.00	25,000.00	√
06	2018.08.13	Dam Protection Programme	No. 189 - Kotaleeya	Thamankaduwa	25,000.00	25,000.00	√
07	2018.08.30	Dam Protection Programme	No.192 - Divulana	Thamankaduwa	25,000.00	25,125.00	√
08	2018.09.11	Awareness for Samurghi Development Officers	Medirigiriya Divisional Secretariat	Medirigiriya	37,200.00	37,200.00	√
09	2018.09.18	Awareness for Samurghi Development Officers	Thamankaduwa Divisional Secretariat	Thamankaduwa	40,000.00	40,000.00	√
10	2018.09.20	Awareness for Samurghi Development Officers	Lankapura Divisional Secretariat	Lankapura	37,200.00	37,200.00	√
11	2018.10.04	Awareness for Samurghi Development Officers	Welikanda Divisional Secretariat	Welikanda	37,200.00	37,200.00	√
12	2018.10.05	Awareness for Samurghi Development Officers	Dimbulagala Divisional Secretariat	Dimbulagala	37,200.00	37,200.00	√
13	2018.10.31	Awareness for Samurghi Development Officers	Elahera Divisional Secretariat	Elahera	37,200.00	37,200.00	√
14	2018.11.01	Awareness for Samurghi Development Officers	Hingurakgoda Divisional Secretariat	Hingurakgoda	37,200.00	37,200.00	√
15	2018.11.13	District Committee Meeting	Polonnaruwa District	Polonnaruwa	21,000.00	21,000.00	√
16	2018.12.07	Preparation of divisional plans	Welikanda Divisional Secretariat	Welikanda	15,000.00	15,000.00	√
17	2018.12.11	Preparation of divisional plans	Dimbulagala Divisional Secretariat	Dimbulagala	15,000.00	15,000.00	√
18	2018.12.14	Preparation of divisional plans	Lankapura Divisional Secretariat	Lankapura	15,000.00	15,000.00	√
19	2018.12.13	Conducting Hospital Protection Programmes .	General Hospital Polonnaruwa	Polonnaruwa	40,000.00	40,000.00	√
Total					539,200.00	539,325.00	



5.1.4 Department of Samurdhi Development .



Vision :-

“To be the Premier Organization in Making Poverty Free Empowered and Prosperous Sri Lanka By 2030”

Mission :-

“Contributing to economic development through the building up of a poverty free prosperous country by empowering disadvantaged people (economically, socially, politically, physically, psychologically, legally and environmentally) and minimizing regional disparity through delivering effective, efficient, speedy and productive solutions in a people friendly manner through the satisfactory contribution of the network of Departmental, Community Based Organizations and Micro-Finance Institutions and professionals with the collaboration of the private, public, people and political sectors and local and global agencies”

INFORMATION ON SAMURDHI OFFICERS

Information on Samurdhi Officers– Polonnaruwa				As at 12.31 .2018.			
Serial No.	Divisional Secretary's division	Requirement		Available No.		No. of Vacancies	
		Samurdhi Managers .	Samurdhi Enumerators	Samurdhi Managers .	Samurdhi Enumerators	Samurdhi Managers .	Samurdhi Enumerators
1	Dimbulagala	9	96	5	76	4	20
2	Elahera	5	50	2	40	3	10
3	Hingurakgoda	7	87	4	74	3	13
4	Lankapura	5	50	3	44	2	06
5	Medirigiriya	6	73	4	61	1	12
6	Thamankaduwa	8	89	5	78	3	11
7	Welikanda	5	52	2	38	3	14
8	District Secretariat	10	16	8	11	2	5
	Total	55	513	33	422	22	91

Implementation of Samurdhi Livelihood Development Projects— 2018

Divisional Secretary's Division .	For Arunalu Project Rs.	Expenditure Rs.	Progress %	Infrastructure Mobile Vehicle/ Cabins	Expenditure Rs.	Progress %
Thamankaduwa	1,665,000.00	1,665,000.00	100	200,000	200,000	100
Hingurakgoda	645,000.00	487518.55	76	200,000	92365.00	46
Dimbulagala	1815000.00	1804935.24	99	200,000	196,000.00	98
Medirigiriya	1770000	1767895.67	100	200,000	200000.00	100
Elahera	855,000.00	832531.00	97	200,000	78054.00	39
Welikanda	810,000.00	810000	100	200,000	200000.00	100
Lankapura	675,000.00	656818.00	97	200,000	97500.00	49
Total	8235000.00	8024698.46	97	1,400,000	1060919.00	76

Implementation of Samurdhi Livelihood Development Training Programmes—2018

Divisional Secretariat .	For Training Programmes	Expenditure Rs.	Progress %	Training / Initiating new Entrepreneurs Rs .	Expenditure Rs	Progress %	Garden Development Programme	Expenditure Rs.	Progress %
Thamankaduwa	50,000	50,000	100	100,000	53902	54	20,000	19,900	100
Hingurakgoda	50,000	36,327	73	100,000	79069	79	20,000	19,792	99
Dimbulagala	50,000	21700.00	43	100,000	100000	100	20,000	19900	100
Medirigiriya	50,000	48900	100	100,000	93802	94	20,000	19895	99
Elahera	50,000	45010	100	100,000	22957	23	20,000	19780	99
Welikanda	50,000	49,750	100	100,000	87872	88	20,000	19,900	100
Lankapura	50,000	34500	69	100,000	62500	63	20,000	12,500	63
Total	350,000	285938	82	700,000	499603	71	140,000	131668	94

Overall Bank Progress

Divisional Secretariat	Bank	As at 31 -12-2017	As at 12-31—2018
		Profit /Loss(Rs.)	Profit /Loss(Rs.)
Dimbulagala	Dimbulagala	952,285.37	*(225864.04)
	Veheragala	4,135,079.78	4,688,822.00
	Wijayabahupura	3,163,134.97	2,457,241.54
	Nuwaragala	3,077,371.59	5,248,128.90
	Siripura	*(2551256.45)	*(547750.94)
Elahera	Elahera	1,545,498.10	11,382,378.48
	Attanakadawala	473,013.63	8,995,023.73
Hingurakgoda	Hingurakgoda	177,831.50	712,879.94
	Girithale	1,397,035.52	3,548,354.95
	Jayanthipura	345,466.00	2,289,803.58
	Minneriya	1,156,120.16	2,921,580.25
Lankapura	Galamuna	846,064.30	3,926,816.86
	Pulasthigama	1,912,797.92	5,249,993.69
Medirigiriya	Divulankadawala	2,996,498.06	5,827,126.62
	Diyasenpura	2,377,446.56	8,259,915.98
	Mandalagiriya	3,424,188.28	4,120,372.82
Thamankaduwa	Bendiwewa	2,426,262.82	4,649,519.34
	Kaduruwela	3,822,091.00	5,486,420.06
	Parakkrama Samudraya	5,179,226.64	7,759,053.67
	Sewagama	1,755,482.36	4,547,586.75
Welikanda	Sewanapitiya	712,708.06	26,681.08
	Welikanda	2,788,527.16	963,827.77
Total		44,664,129.78	93,061,528.01

Construction of Samurdhi Sales Center & Cafeteria—Girithale



Description	Estimate (Million Rupees)	Funds 2017	Outstanding Funds (Million Rupees)
Plan designing and Technical Consultation Fees	0.7	0.7	
Construction & Estimate for 2017	10.53	8.0	
Estimates , Water, Electricity, park decorating charges 2018	2.9		
Total Estimate	14.13	8.7	5.43

Construction of New Samurdhi Banks



Bendiwewa (9.9 Million Rupees)



Elahera (9.6 Million Rupees)



Welikanda (9.7 Million Rupees)



Hingurakgoda (10.8 Million Rupees)

Samurdhi Subsidy Programme—2018

Divisional Secretary's Division	Total No. of Samurdhi Subsidy Families	Percentage of Beneficiary Families	No. of old beneficiaries	New beneficiaries included in to the beneficiary programme since October 2018	Way of distributing overall Samurdhi subsidy programme				Average monthly expenditure (Million Rs.)
					420/-	1500/-	2500/-	3500/-	
Hingurakgoda	4.433	25%	3994	450	366	1661	919	1487	10.1
Medirigiriya	5.696	30%	5130	600	995	1428	1184	2089	12.8
Lankapura	3.576	36%	3188	400	758	1065	586	1167	7.5
Welikanda	3.547	39%	2965	650	790	623	753	1381	8.0
Dimbulagala	5.250	24%	4545	700	374	909	1293	2674	14.1
Thamankaduwa	5.262	24%	4723	550	236	1758	1101	2167	13.1
Elaheera	3.016	25%	2580	450	115	802	672	1427	7.9
Total	30.780	28%	27125	3800	3664	8159	6425	12677	74.2

Social Development Programme

Programme	Funds Received	Expenditure as at 31.12.2018	Percentage
Consultation Programme	175,000.00	174888.00	100 %
Diriya Piyasa/Model Village houses	6,800,000.00	6800000.00	100 %
Drug Prevention/ Happy Families	211,477.00	207668.50	98 %
Children's Library Programme	101000.00	98174.00	97 %
Child Society Leadership Programme	175,000.00	175000.00	100 %
Samurdhi Kekulu Children's Society district contests	137000.00	137000.00	100%
Samurdhi Kekulu Children's Society contests rewards	13500.00	13500.00	100 %
“Haritha Dayada” income generating planting programme.	1840,000.00	1839850.00	100%
District Social Development Progress Review.	49,500.00	49500.00	100 %
Total	9502477.00	9495580.50	99 %

Construction of “Diriya Piyasa” Houses.



5.1.5. District Social Development Section

Aim & the Role of the Department

Empowerment of disadvantaged people and uplifting their living status

Programmes implemented by Social Development Section during—2018

Financial Progress—2018

Serial No.	Programme Conducted	Aim of the Programme	Funds Received	Expenditure	Progress
01	Sithroo District Dancing Festival	Bringing the district dancing team of disabled children to national level	Rs:30000.00	Rs:30000.00	Creation of district dancing team of disabled children in the District
02	District Athletic Festival of Disabled	Development of Sports skills of Disabled children.	Rs:68000.00	Rs:68000.00	Participating & winning the dancing team of disabled children at national sports festival.
03	National Athletic Festival of Disabled.	Appreciating the disabled sports personals at National Level	Rs:64000.00	Rs:63630.00	Appreciating the disabled sports personals at National Level
03	Swashakthi Abhimani Programme.	Appreciating the Swashakthi organizations and members of disabled people.	Rs:20000.00	Rs :20000.00	Appreciating the best Swashakthi organizations and members
04	Interview of selecting disabled children for Vocational Training Institutes	Direction of disabled children for Vocational Training Institutes in Sri Lanka	Rs :13500.00	rs:13500.00	Direction of disabled children for Vocational Training Institutes
05	Cultural Festival and providing financial assistance for educationally smart children conducted parallel to International Day of Disabled people.	Commemorating disabled people's international day	Rs:175000.00	Rs 125000.00	Appreciating the skills of disabled children.
	Total		Rs :370500.0	Rs :320130.00	

Sithroo National Cultural Show – Provincial Level 21.06.2018



National Athletic Festival - District Level 05.07.2018



National Athletic Festival - Sugathadasa Stadium Colombo—25.09.2018



Cultural Show Conducted Parallel to the Disabled Day 27.12.2018



5.1.6. Motor Traffic District Office .

Aim & Role

Committing to excellent motor traffic regulation and producing super drivers in Polonnaruwa district. Through executing modern technology and other rules and regulations in an optimum level for higher public appreciation and achieving the same.

Performances & Achievements in year 2017

Serial No.	Description	Total
1.	Written Test	10375
2.	Practical Test	10425
3.	No: of New Driving Licenses	9460
4.	No: of Rejected	851
5.	Motor Cycle Registration	-
6.	Issuing of Number Plates	2381
7.	Issuance of Heavy Certificates	414
8.	Accident Inspections	651
9.	Issuance of Identity Certificates	163
10.	Removing Prohibition orders	46
	Total Revenue	Rs: 31,978,195.00

Estimate & Description of Expenditure—2018

Expenditure Head	Reason	Estimated Amount	Expenditure
307.02.01-1002	Overtime & Holiday Pay	325,000.00	315,908.00
307.02.01-1003	Other Allowances	12,000.00	12,000.00
307.02.01-1101	Local Travelling Expenses	10,000.00	4,930.00
307.02.01-1201	Stationary & Office Requirements	5,000.00	5,000.00
307.02.01-1302	Maintenance Cost (Plant/ Machinery)	20,000.00	20,000.00
307.02.01-1402	Post & Telecommunication	40,000.00	35,871.08
307.02.01-1403	Electricity & Water	270,000.00	235,630.66
307.02.01-1409	D.L. Written Test	65,000.00	58,870.00
307.02.01-8-1409	Other Administrative Services	5,000.00	4,760.00
307.02.01-0-1303	Building construction Maintenance	45,000.00	45,000.00

5.1.7 Elections Branch

As scheduled in other years, registration of persons who are over 18 years of age and permanent residents in the district as voters and removing the names of persons from voters registry who have left the district by 01st of June and registering the names of the persons who have come to the district from other districts and carrying out all organizing activities and other procedures of declared elections are entrusted to elections branch in this year as well.

Election Commission had informed to conduct programmes for voters under the theme of “True Democracy Depends on the Franchise” in view of voters day falling on 01.06.2018. Accordingly, different types of programmes were successfully conducted for voters day 2018 with the participation of large numbers of voters and government officers and officers of Elections offices of this district and districts of Anuradhapura and Matale.

Local government election was scheduled on 10th February this year and it was declared at the end of last year. Further , it was decided to conduct this election under new system and it was possible to conclude this election in a successful manner even with certain problems with the participation of government officers under the patronage of District Returning Officer. Moreover , officers of this office could make accurate payments to government and institutes as early as possible. Total estimate for this election was Rs. 40,710,000.00 and any way the expenditure was Rs. 31,846,388.20.

After the election board of survey of the office was conducted. Officers of this office was released for other districts for the purpose. The duty was successfully conducted by the appointed officers.

Accordingly, revision of voters registers were initiated from 01st June 2018 and in the process awareness programmes for Grama Niladharis were conducted at divisional secretariat level. Hence ,necessary instructions were given to Grama Niladharis regarding the revision of electoral registries as per the guidelines given by the Commissioner General of Elections . Then B.C. forms to be distributed among voters and other forms were issued to Grama Niladharis and B.C. returning date to the elections office was scheduled. Subsequently , duly completed B.C. forms were handed over to the Elections Office by Grama Niladharis on prescribed date and accordingly “a” names were omitted and “b” names were included in to the registry. Then opportunity was given to the voters to make appeals with in a prescribed period who could not register them selves at the time of completing B.C forms. Then applications were called and inquires were held regarding appeals and objections and qualified names were noted down to be included in voters registry and further actions were taken to verify the dual registrations and such names were omitted from one place and Assistant Commissioner of Elections certified the registry on 12.10.2017 .

In addition to this , numbers of programmes were fruitfully conducted regarding students' parliament with the participation of officers of Zonal Education Offices , School Principals, Teachers and students over the guidelines of the Commission. In this exercise necessary action were taken to give a sound knowledge on student parliament for school children. According to the Four Year Strategic Plan scheduled from 2017—2020, it was given a target of 48 programmes to be conducted in this year at divisional secretariat level with the participation of different types of government officers and voters. The target concerned was achieved through concluding all such programmes effectively. Hence , an immense knowledge expected by the commission to be given for the public could be passed to the community in Polonnaruwa district.

Number of voters as per division in terms of the registered voters registry 2018.

“a”	-	Minneriya	88,297
“b”	-	Medirigiriya	82,123
“c”	-	Polonnaruwa	156,023
Total			326,443

Conducting Awareness Programmes for voters.



5.1.8. Land Use Policy Planning Section

It has been informed that following duties are discharged by the department in terms of the gazette extra ordinary No: 4/21 of Democratic Socialist Republic of Sri Lanka in establishing Land Use Policy Planning Department.

- ◆ Preparation of legal background to implement the National Land Use Policy passed for Sri Lanka
- ◆ Preparation of National Land Use Plan
- ◆ Providing appropriate technical guidelines to utilize the limited land resources for the betterment of humans and so as to protect the environmental balance
- ◆ Issue of relevant recommendations and regulations to act upon the future stability of land resources in the development plans based on land resources
- ◆ Implementation of programmes to broaden the knowledge, training and study on scientific land use planning

Serial No.	Project /Programme	Annual Target	Achieving the Target (Physical Progress)
1	Preparation of Rural Level Land Use Planning under participatory Rural Access.	04 Plans	100%
2	Development of mal utilized garden/ Lands and soil protection programme	03 Projects	100%
3	Special Study Programmes related to Land Use Issues.	02 Programmes	100%
4	Awareness Programmes on Land Use	05 Programmes	100%
5	Conducting District & Divisional Land Use Committees	10 Committee Meetings	100%

Duties Performed in Year 2018 and Expenditure Report

Serial No.	Project /Programme	Allocated amount in Year 2108 Rs.	Expenditure Rs.	Financial Progress
1	Preparation of 04 Rural Level Land Use Planning under participatory Rural Access.	92000.00	92000.00	100%
2	Implementation of 03 programmes on mal utilized garden/ Lands and soil protection	261000.00	260974.75	99.99%
3	02 Special Study Programmes related to Land Use Issues.	100000.00	99986.00	99.98%
4	05 Awareness Programmes on Land Use Planning	15000.00	15000.00	100%
5	Conducting 10 District & Divisional Land Use Committees	16000.00	15998.00	99.98%
Total		484000.00	483958.75	99.99%

5.1.09 Women's Affairs & Development Section

Expenditure Report—2018

Expenditure Head - 120-02-03-20-2509

Serial No.	Programme	D.S Division	Funds Released (Rs.)	Expenditure (Rs.)	Balance (Rs.)	Programme Conducted Date	No. of Beneficiaries
1	Counselling Programme on solving problems based on sexuality and Gender Basis (277,420.00)	Lankapura	28,000.00	28,000.00	ඉතිරි මුදල (රු)	2018.02.19	100
		Welikanda	28,000.00	27,780.00	220.00	2018.02.15	92
		Dimbulagala	28,000.00	28,000.00	0.00	2018.02.22	100
		Thamankaduwa	28,000.00	28,000.00	0.00	2018.02.26	100
		Elahera	55,140.00	55,200.00	-60.00	2018.02.23	107
		Medirigiriya	55,140.00	54,850.00	290.00	2018.02.16	75
		Hingurakgoda	55,140.00	55,140.00	0.00	2018.02.20/24	104
2	International Women's Day Festival	District Secretariat	4,318,537.15	4,297,506.15	21,031.00	From 15.01.2018 to 08.03.2018	
3	Awareness programme for women and girls for situational replies at risky moments and to prevent abuse and exploitation.	Dimbulagala	20,000.00	19,600.00	400.00	2018.06.20	101
4	Amalgamation programme of Child & Women Development units and Police Children & Women's Bureau.	District Secretariat.	26,319.00	26,319.00	0.00	2018.07.19	60
5	Integrated Children & Women Model village Programme.	Medirigiriya	376,000.00	16,000.00	360,000.00		
6	Programmes conducted at Perakumyaya village in 2018 under women friendly model village project.	Welikanda Perakumyaya	30,000.00	29,975.00	25.00	2018.10.19	150
						2018.10.30	43
						2018.10.31	47
7	Identification of male party and implementation agencies and building up a dialog to prevent harassment based on gender basis and sexuality. (Rs.50000.00)	Welkanda—Menikwela	25,000.00	22,199.00	2,801.00	2018.09.03/04	13
		Welikanda—Perakumyaya	25,000.00	24,999.00	1.00	2018.10.02/03	22

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Expenditure Head - 120-02-03-6-2509

Serial No.	Programme	D.S Division	Funds Released (Rs.)	Expenditure (Rs.)	Balance (Rs.)	Programme Conducted Date	No. of Beneficiaries
1	Suwanari Health Programme conducted in February parallel to International Women's Day 2018 (Rs. 70,000.00)	Lankapura	10,000.00	10,000.00	0.00	2018.02.19	215
		Welikanda	10,000.00	7,800.00	2,200.00	2018.02.15	75
		Dimbulagala	10,000.00	10,000.00	0.00	2018.02.22	77
		Thamankaduwa	10,000.00	10,000.00	0.00	2018.02.26	104
		Elahera	10,000.00	9,150.00	850.00	2018.02.23	58
		Medirigiriya	10,000.00	10,000.00	0.00	2018.02.16	185
		Hingurakgoda	10,000.00	10,000.00	0.00	2018.02.20/24	97
2	Encouragement Training Programme for Income Generating Measures (Rs.51,000.00)	Dimbulagala	17,000.00	17,000.00	0.00	2018.02.27/28	25
		Thamankaduwa	17,000.00	17,000.00	0.00	2018.02.21/22	29
		Medirigiriya	17,000.00	17,000.00	0.00	2018.05.31/ 2018.06.01	23
3	Project of providing Summer Hut sales outlets	District Secretariat	100,000.00	0.00	100,000.00		
4	Empowerment of women needed rehabilitation & Assistance (Diviyata Aruthak Programme)	Hingurakgoda	40,000.00	39,670.00	330.00	2018.07.30	1
5	Awareness on counselling	Hingurakgoda	10,000.00	10,000.00	0.00	2018.07.20	50
6	"Sadaneeya Mithuru Gamak" Programme (Rs.80,000.00)	Dimbulagala	40,000.00	40,000.00	0.00	2018.06.20	134
						2018.08.17	100
						2018.08.30	12
		Medirigiriya	40,000.00	40,000.00	0.00	2018.12.07	409
7	Bag production programme for 10 members of Women's Activity Organizations	Lankapura	200,000.00	200,000.00	0.00	2018.10.30	10
8	Experience exchange programme and empowerment of women economically and socially who are in Environmental Industries Sector. (Rs.41,070.00)	District Secretariat	38,070.00	41,070.00	0.00	2018.11.05	21
			3,000.00				
9	Awareness programme on Natural Disasters	District Secretariat	15,000.00	15,000.00	0.00	2018.10.06	64
10	District Progress Review Meeting (7,350.00)	District Secretariat	2,450.00	2,450.00	0.00	2018.07.31	9
			2,450.00	2,450.00	0.00	2018.09.28	13
			2,450.00	2,450.00	0.00	2018.11.26	10

Expenditure Head - 120-02-03-21-2509

Serial No.	Programme	D.S Division	Funds Released (Rs.)	Expenditure (Rs.)	Balance (Rs.)	Programme Conducted Date	No. of Beneficiaries
1	Empowerment of Household women, programme of providing self employment training and project assistance. (Planned to purchase 01 grinding machine, 03 sewing machine, 01 Deep Freezer.	Welikanda	250,000.00	250,000.00	0.00		5
2	Empowerment of Household women, programme of providing self employment training and project assistance. (05 sewing machines)	Thamankaduwa	258,970.00	254,665.00	4,305.00		5

Commemoration of Women's Day Festival—2018



Empowerment of Women in Polonnaruwa District



5.1.10 District Planning Office .

Aim

Contribute to create a new Sri Lanka through transforming all the villages in Polonnaruwa district as reawakening and prosperous villages

Role

Uplifting the living status of rural communities by ensuring a complete development physically, economically and environmentally in rural sector through assuring decision making ability on villages' development of the district through community empowering

Pibidemu Polonnaruwa Development Programme.

Serial No.	Development field	Allocation of Funds for 2018. (subject to amendments) Million Rupees)	Expenditure as at 31.12.2018 (Rs.)	Bills in hand as at 31.12.2018 (Rs.)	Total Expenditure as at 31.12.2018 (Million Rupees)	No .of total projects	No. of Projects Completed.
1	Education	541.54	462.06	79.39	541.45	91	41
2	Health	423.07	384.93	38.13	423.06	31	26
3	Drinking Water Supply.	1,233.13	1,207.99	25.13	1,233.12	36	12
4	Road Development	3,999.30	3,378.64	620.65	3,999.29	478	444
5	Irrigation	59.84	41.83	18.00	59.83	28	8
6	Agrarian Services	155.11	143.49	11.60	155.09	10	6
7	Agriculture	101.53	62.02	39.50	101.52	11	1
8	Livestock Development	1.80	1.80	-	1.80	2	1
9	Cooperative Development	29.20	19.01	10.13	29.14	12	7
10	Entrepreneurship & Livelihood Development	405.92	294.58	111.34	405.92	14	4
11	Forest Conservation	4.66	4.65	-	4.65	1	1
12	Wildlife Conservation	2.23	2.22	-	2.22	1	1
13	Land & Housing	177.40	100.71	76.64	177.35	400	33
14	Sports & Cultural	87.52	51.75	35.76	87.51	31	10
15	Religious Places Development	101.30	86.00	15.26	101.26	57	23
16	Archeology	5.50	1.35	4.10	5.45	8	4
17	Urban Development -(Aquaculture)District Secretary	1,609.64	1,409.50	199.76	1,609.26	29	6
	Urban Development –Ministry of Interior Affairs	155.00			-		
	Urban Development –Ministry of Local Government	210.00			-		
18	Common Amenities	647.41	310.94	336.46	647.40	39	11
19	Community Empowerment	7.26	1.99	5.27	7.26	5	2
20	Administrative Expenses –District Secretariat	21.64	19.30	1.33	20.63		
21	Administrative Expenses –President Office	20.00			-		
	Total	10,000.00	7,984.76	1,628.45	9,613.21	1284	641



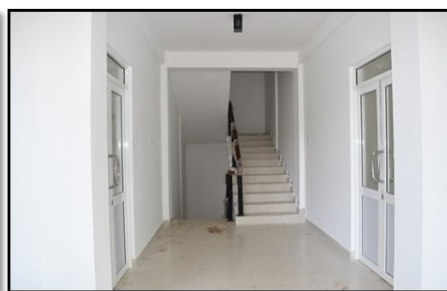
Project of constructing Out Patient Department & Clinic Building— Divisional Hospital , Bakamoona



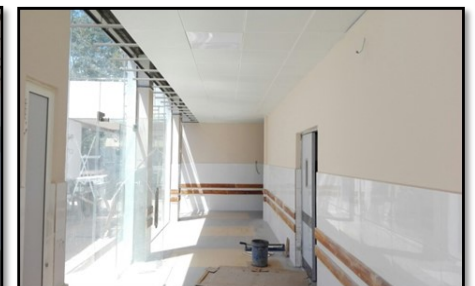
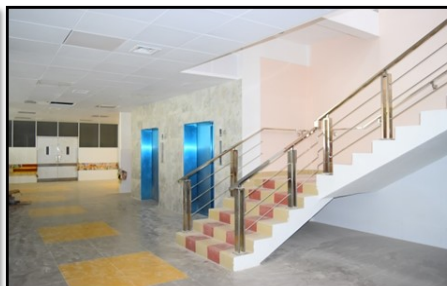
Construction of Courts Complex—Polonnaruwa



Construction Project of President Security Quarters—Polonnaruwa



Construction Project of Medical Consultant Quarters—General Hospital Polonnaruwa



Construction Project of Emergency Treatment Unit —General Hospital Polonnaruwa

Fisheries & Livestock Development Section

Financial Target : 12.5 Million Rupees Financial Progress 11.522 Million Rupees

92 %



Development of fresh water & ornamental fish farming
Poultry Farm , Goat Farming and milk cattle farming programmes.



Constructions of Medirigiriya Mahaweli Zone



Resident Project Manager's Office



New Circuit Bungalow



New Mahaweli Stadium



Medirigiriya Kantale Agbopura Main Road



Sub Main Canal



Newly Constructed Daham We-wa



Constructing Electricity Fence

Constructing Water Post—New Town



Police Station Construction Project—Meegaswewa Police Station



Police Station Construction Project— Manampitiya Police Station



Construction Project of Railway Employees Quarters—Kaduruwela



Construction Project of Semi Temporary Building of Kaduruwela Depot.



Construction Project of Small Shopping Complex, Kaduruwela

Administrative Building of Welikanda Divisional Hospital

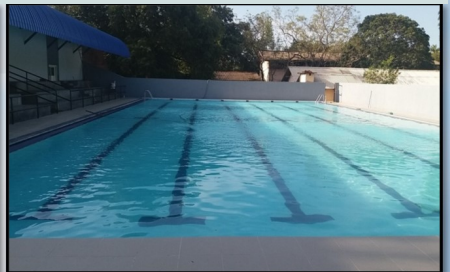
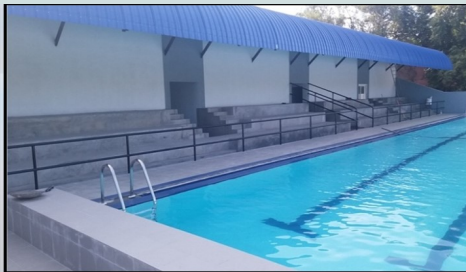




Construction Project of Medical Director and Deputy Director Quarters Complex—General Hospital Polonnaruwa



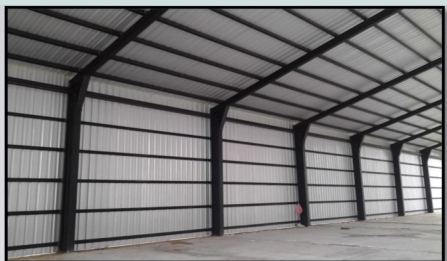
Construction Project of Museum , Information Source Centre—Polonnaruwa



Construction Project of Swimming Pool—Ananda Balika National School



Construction Project of Tourist Information Centre—Polonnaruwa



Construction Project of Paddy Stores—Galamuna



Construction Project of Indoor Stadium—General Hospital Polonnaruwa

District Road Development Project Stage 1



District Road Development Project Stage 2



Construction Project of polonnaruwa Municipality Council



Construction Project of Polonnaruwa Administrative Complex



Construction Project of Government Servants Quarters.

5.1.11 Small Enterprises Development Section .

Vision

Entrepreneurship and Enterprise Development for sustainable growth.

Mission

Provide maximum contribution for the National Development in Sri Lanka.

- Motivate unemployed youth to access field of enterprises
- Enhance entrepreneurial capabilities in youth
- Improve efficiency and productivity of enterprises
- Provide supportive services for development of enterprises

Objectives:

- To create “Local Entrepreneurial Culture” through the development of entrepreneurial capabilities in youth
- To generate job opportunities and uplift living standards of youth through identification of new enterprise opportunities and guide to start enterprises
- To generate more job opportunities and increase income level in youth through improving the efficiency and productivity of youth’s enterprises.
- To provide active contribution to ensure the effectiveness and consistency of micro and small enterprises

Role :-

- Generate entrepreneurship qualities among youth
- Creating background in the country to promote Entrepreneurial culture
- Continuous conduction of entrepreneurship skill development programmes.
- Assisting youth for enterprise planning
- Assisting in increasing quality of products & services
- Conducting researches on small enterprises & based on such fields
- Assisting in applying modern technology to small enterprises
- Assisting in promoting brand names of entrepreneurs
- Providing business advisory services.
- Introducing electronic trade opportunities.
- Providing financial assistance for business development
- Providing market facilities for products and services of small entrepreneurs
- Networking of entrepreneurs by building entrepreneurs federations & parties
- Evaluating & awarding of successful entrepreneurs.

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Polonnaruwa District
Progress of Training Programmes - 2018

Total Amount of Funds Received -: Rs. 3,603,000.00

Description :-

Serial No.	Programme	Targeted No. of Programmes	No . Of Pro-grammes conduct-ed	No. of Persons Participated	Funds Allocated	Expenditure
1	General Awareness Programmes	10	11	520	-	-
2	SED Café Awareness Programmes	1	1	30	20,000.00	13,380.00
3	EDP selection programmes	6	8	127	90,000.00	84,674.00
4	Attitude Development Programmes	2	1	60	40,000.00	16,885.00
5	Awareness Programmes for vocational Training Institutes	1	-	-	20,000.00	-
6	Entrepreneurship Innovative Training Programmes	1	1	45	15,000.00	19,100.00
7	Way to business Programme	4	4	156	100,000.00	125,470.00
8	EDP Programme	1	1	30	1,000,000.00	977,300.00
9	Management Training Programmes	1	1	33	60,000.00	38,650.00
10	Training programmes to manage your business	1	1	21	20,000.00	25,600.00
11	Human Resource Management	1	1	30	20,000.00	13,480.00
12	Technical Training Programme	3	2	47	120,000.00	55,015.00
13	Beauty culture New Technological Training Programmes	2	1	88	60,000.00	21,600.00
14	NVQ Training Programmes	1	1	44	15,000.00	15,650.00
15	Individual Technical Training Programme	-	-	27	50,000.00	185,750.00
16	Training Programmes on Standardization	1	-	-	10,000.00	-
17	Training Programmes on Standardization for Beauty Salons	1	-	-	20,000.00	-
18	Training Programmes on Productivity	1	-	-	20,000.00	-
19	Training Programmes on Packing	1	1	-	25,000.00	11,330.00
20	Training Programmes on Marketing	1	-	-	20,000.00	-
21	A;awi Manpetha Programme	1	1	95	-	33,500.00
22	Selection Programme for Entrepreneur 2018	1	1	25	20,000.00	18,100.00
23	Trade Exhibitions	2	2	144	1,200,000.00	1,254,366.32
24	Training Programmes on Sales Promotion	-	1	6	-	6,100.00
25	Training Programmes on Accountancy	1	1	20	20,000.00	19,420.00
26	Bank Coordination Programmes	2	1	133	60,000.00	17,470.00
27	Project Report Preparation Programmes	3	7	213	75,000.00	338,485.00
28	Business Names Registration Programmes	4	3	123	100,000.00	42,070.00
29	Training Programmes on Financial Literacy	1	-	-	20,000.00	-
30	Business Fedreation Reorganization programmes	2	-	-	20,000.00	-
31	SED Saloon Reorganization programmes	1	-	-	15,000.00	-
32	Back Review workshops	4	3	31	30,000.00	17,970.00
33	Special Back Review workshops (Salon)	-	1	33	20,000.00	13,300.00
34	Project Inspection	5	10	281	100,000.00	163,140.00
35	Progress Evaluation Meetings	1	1	4	10,000.00	11,000.00
36	Monthly Progress Evaluation Meetings	-	2	6	-	8,800.00
37	Administrative Cost				18,000.00	18,000.00
	Total					3,565,605.32
38	Telephone Bills					4,017.00
39	Electricity Bills (January/February)					5,075.00
40	Toner					6,000.00
41	Drivers Allowances					22,303.00
	Total					3,603,000.32



Ways of Marketing



SED Saloon



Beauty Salon Development Project under Pibidemu Polonnaruwa Project

No .of Beneficiaries of the Project	Total Funds Received (Rs.)	Beneficiaries Contribution (Rs.)	Government Contribution (Rs.)	Total Expenditure (Rs.)
24	2,500,000.00	280,945.00	1,774,455.00	2,055,400.00



5.1.12 Carrier Guidance Section .

Vision : World class Sri Lankan work force

Mission :- Development of a globally competitive work force and use the full potential of our human resources for the socio economic development of Sri Lanka

AL = Allocations , T = Target , P = Progress, V = Value, % = Percentage

Programme	Physical Progress			Financial Progress			No: of Beneficiaries			Job Placement	
	T	P		AL	P		T	P		Direct Job Placement	Entrepreneur /Self Employment
		V	%		V	%		V	%		
Need based training	4	14	5.00	-	25,250.00	0	0	540	0	0	9
Registration of Job Seekers	2532	1481	1.38	-	-	0	0	85	0	0	0
Registration of Vacancies	0	2	0.00	-	-	0	0	0	0	0	0
Placement of job seekers in jobs	150	91	3.03	-	-	0	0	54	0	7	0
Carrier Guidance											
Awareness for O/L Students	44	35	2.814286	-	-	0	0	1257	0	0	0
Awareness for A/L Students	26	21	2.5	-	-	0	0	838	0	0	0
Motivation for Self-employment	5	6	3	11,950.00	11,950.00	0	0	219	0	0	0
Winning Career Challenges	0	3	0	4,750.00	4,750.00	0	0	123	0	0	0
Awareness for Parents	5	6	4	10,080.00	10,080.00	0	0	291	0	0	0
Providing Career Guidance	600	859	3.908333	-	-	0	0	774	0	0	0
Direction for vocational training	150	214	7.133333	-	-	0	0	100	0	0	0
Other Programmes											
Right Decision for life C.G	0	423	0	-	677,058.00	0	0	1865	0	0	0
Attitude Development Programme	0	2	0	-	-	0	0	136	0	0	0
Other programmes	0	5	0	-	-	0	0	239	0	0	0
Awareness for Job Seekers	0	12	0	5,000.00	5,000.00	0	0	401	0	0	0
Hotel Training	0	6	0	-	-	0	0	215	0	0	0
Establishment of Entrepreneurs Association	0	1	0	-	-	0	0	115	0	0	0
Entrepreneurship Development Training	1	13	0	42,100.00	42,097.70	0	0	335	0	0	0
Generation of Entrepreneurs /Self Employees	41	14	1.3	27,700.00	26,692.00	0	0	39	0	0	0

Community Awareness Programme	0	18	0	-	-	0	0	1348	0	0	0
Garden Management	0	5	0	-	-	0	0	182	0	0	0
Graduate Programme	1	1	0	34,450.00	32,700.00	0	0	38	0	0	0
Awareness for Training	0	0	0	-	-	0	0	0	0	0	0
Micro Finance Programme	0	0	0	-	-	0	0	0	0	0	0
Field visit	0	0	0	-	-	0	0	0	0	0	0
For risky persons	0	0	0	-	-	0	0	0	0	0	0
100 divisional programme	1	1	0	9,550.00	9,550.00	0	0	66	0	0	0
Total	3560	3233	34.07	145,580.00	845,127.70	0	0	9260	0	7	9

Photograph taken during the Carrier Guidance Programme
Conducted for O/L students of Wijayaraja Vidyalaya—2018

Photograph taken during the Carrier Guidance Programme Conducted for O/L students of Royal College—2018



Occasions of Self Employment encouraging programmes



Programme of triumphing carrier challenges conducted by Vocational Training Authority.



5.1.13 District Statistics Section

Aim & Role

Contributing to the national development through collecting, processing and publishing accurate and updated infor-

Serial No:	Activity	Date of Completion	Progress to the relevant date
1.	Collections of Agriculture Statistics Paddy Cultivation Extent of lands cultivated (Sowed) and Extent of lands harvested in 2017/18 Maha Season. Extent of lands cultivated (Sowed) and Extent of lands harvested in 2018 Yala Season	Within the season Within the season	100% 100%
2.	Paddy harvest estimating survey 1. 2017/18 Maha Season 2. 2018 Yala Season	15 th May 15 th October	60% 40%
3.	Preparation of highland agricultural statistics reports 2017/18 Maha Season 2018 Yala Season	30th June 30th November	100% 100%
4.	Preparation of Livestock Statistics reports 2018	15 th September	100%
5.	Annual Survey of industries, trade & service-2018	Annually	100%
6.	Quarterly Industries Survey	Once a quarter	100%
7.	Report of Slaughters	30 th March	100%
8.	Survey of Labour force in Sri -Lanka.	Monthly	100%
9.	Report of Local Government Statistics	01st March	100%
10.	Inland production price and urban price collecting reports Weekly price collection (Batch 1A) Fortnight Price collection (Batch 1) Monthly Price Collection (Batch 11) Quarterly Price Collection (Batch 111) Price of Local Cultivators International Price Comparison Programme	Weekly/Monthly Weekly Once a Fortnight Monthly Quarterly Monthly Monthly	100% 100% 100% 100% 100% 100% 100%
11.	Survey on big onion cultivation	Yala Season	100%
12.	Preparation of statistic hand book 2017	Annually	100%
13.	Labour force survey coding of income & expenditure schedules and computerizing data.	Monthly	100%
14.	Tourist Expenses Survey	Monthly	100%
15.	Listing of survey on household income & Expenditure	December	100%
16.	Survey on Timber Log	Once a Quarter	100%
17.	Survey on Agriculture & House Hold	Monthly	40%
18.	Survey on Labour Demand	Monthly	100%
19.	Listing of survey on women's goodness	Monthly	100%
20.	Census on People & Houses—2021 , Pre Inspection Dimbulagala Divisional Secretariat.	August	100%

5.1.14. Deputy Land Commissioner's Office

Progress of the Duties Performed in Year 2018

Serial No.	Description	Target	Overall Progress	Percentage %	
Under Land Development Ordinance					
1	Submission of Land Kachcheri Proposals to Land Commissioner General	10	23	230	
2	Conduct of Land Kachcheris	15	24	160	
3	Preparation of L.D.O. Permits.	325	439	135.07	
4	Preparation of Ranbima Grants.	425	444	104.47	
5	Subsequent work of Grants (Nomination of Successor, Certifying the Original Ownership, Disposal of Grants , mortgage, mitigating the Conditions)	2000	4000	200	
Under Crown Lands Ordinance					
6	Submission of Land Kachcheri Proposals to Land Commissioner General	15	26	173.33	
7	Conduct of Land Kachcheris	05	04	80	
8	Submission of Land Tax recommendations to L.C.G under Crowned Land Ordinance	100	99	99	
9	Subsequent work of lease (Transfers, Lease)	75	64	85.33	
10	Submission of recommendations to L.C.G for free grants	175	102	58.28	
Under Bimsaviya programme					
	11.1	Grant of L.D.O. Permits	125	140	112
11	11.2	Preparation of Long Term Lease	100	81	81
	11.3	Preparation of Ranbima Grants	350	376	107.42
12	Provision of Lands for landless people. (3+11.1)		-		-
13	Submission of recommendations for L.C.G. to release lands for departments.		50	22	44
14	Submission of recommendations for L.C.G. to issue transfer orders for Tri Forces and local government institutes.		25	05	20
15	Submission of recommendations for L.C.G. to release lands for temples.		08	05	62.5
16	Tax Revenue		8128869.00	59705211.40	734.48
17	Outstanding Tax Revenue		1236734.53	7389221.60	597.47
18	Mobile Services / Field Days / Provincial Days / Division Days		70	92	131.42
19	Refurbishment of Buildings		-	-	-
20	Conducting Division Day programmes.		763	905	118.61

Consumers Affairs Authority.

Aims ;

- ◆ To protect consumers against the marketing of goods or the provision of the services which are hazardous to life and property of consumers
- ◆ To protect consumers against unfair trade practices and guarantee that consumers interests shall be given due consideration.
- ◆ To ensure that wherever possible, consumers have adequate access to goods and services at competitive prices
- ◆ To seek redress against unfair trade practices, restrictive trade practices or any other form of exploitation of consumers by traders.

Role

- ◆ Control or removal of competitions that would have an adverse affect on local or international trade or economic development and restrictive trade agreement among enterprises arrangements with enterprises with regard to prices ,abuse of a dominant position with regard to domestic trade or economic development within the market or in a substantial part of the market; or any restraint of competition adversely affecting domestic or international trade or economic development
- ◆ .Investigate or inquire into anti-competitive practices and abuse of a dominant position
- ◆ Maintain and promote effective competition between persons supplying goods or services
- ◆ Promote and protect the right and interests of consumers, purchases and other users of goods and services in respect of the price, availability and equality of such goods and services and the variety supplied.
- ◆ To keep consumers informed about the quality, quantity, potency, purity, standards and price of goods and services made available for purchases.
- ◆ Carry out investigations, inquiries in relation to any matter specified in this Act.
- ◆ Promote competitive prices in markets where competition is less than effective.
- ◆ Undertake studies, publish reports and provide information to the public relating to market conditions and consumer affairs.
- ◆ Undertake public sector and private sector efficiency studies.
- ◆ Promote consumer education with regard to good health, safety and security of consumers

Performances & Achievements in 2018

Awareness

Awareness Programmes for school children	-	07	
Expected Raid Targets		Achieved Target	Percentage
840		908	104%
Awareness Programmes for consumers	-	18	
Awareness Programmes for merchants	-	15	

5.2 Duties Performed by Divisional Secretariats

5.2.1. Registrations

Elahera Divisional Secretariat .

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	43	31	252	161	4567	781	144
(c)	Total No: of applications to work with (a+b) i	43	31	252	161	4567	781	144
(d)	Applications worked out in 2018	43	31	252	161	7690	1320	241
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

Hingurakgoda Divisional Secretariat

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	14	118	546	252	6672	1169	295
(c)	Total No: of applications to work with (a+b) i	14	118	546	252	6672	1169	295
(d)	Applications worked out in 2018	14	118	546	252	6672	1169	295
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

Lankapura Divisional Secretariat

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	06	23	57	80	4978	491	204
(c)	Total No: of applications to work with (a+b) i							
(d)	Applications worked out in 2018	06	23	57	80	4978	491	204
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

Medirigiriya Divisional Secretariat .

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	313	49	478	307	13,636	1927	427
(c)	Total No: of applications to work with (a+b) i	313	49	478	307	13,636	1927	427
(d)	Applications worked out in 2018	313	49	478	307	13,636	1927	427
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

Dimbulagala Divisional Secretariat .

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	20	46	756	177	8,432	1,251	169
(c)	Total No: of applications to work with (a+b) i	20	46	756	177	8,432	1,251	169
(d)	Applications worked out in 2018	20	46	756	177	8,432	1,251	169
(e)	Remained applications without an action as at 31.12.2018 (c+e)	0	0	0	0	0	0	0

Thamankaduwa Divisional Secretariat

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	19,100	810	4,215	3,458	20,010	4,520	3,806
(c)	Total No: of applications to work with (a+b) i	19,100	810	4,215	3,458	20,010	4,520	3,806
(d)	Applications worked out in 2018	19,100	810	4,215	3,458	20,010	4,520	3,806
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

Welikanda Divisional Secretariat

		New Registrations				Issue of copies		
		Births	Birth Certificate Revisions	Marriage	Deaths	Births	Marriage	Deaths
(a)	Activities as at 01.01.2018	-	-	-	-	-	-	-
(b)	Applications Received during year 2018	09	-	169	107	2,673	432	894
(c)	Total No: of applications to work with (a+b) i	09	-	169	107	2,673	432	894
(d)	Applications worked out in 2018	09	-	169	107	2,673	432	894
(e)	Remained applications without an action as at 31.12.2018 (c+e)	-	-	-	-	-	-	-

5.2.2 Other License

Elahera Divisional Secretariat.

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendation
(a)	No: of applications to work with as at 01.01.2018	10	-	-	-	-	-
(b)	Applications Received during year 2018	2212	-	176	19	04	14
(c)	Total No: of applications to work with (a+b)	2222	-	176	19	04	14
(d)	Applications worked out in 2018	2216	-	176	19	04	14
(e)	Remained applications without an action as at 31.12.2018	06	-	-	-	-	-
(f)	Grant of Land Permits - 2018	-					

Hingurakgoda Divisional Secretariat.

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendations
(a)	No: of applications to work with as at 01.01.2018	68	-	-	-	-	-
(b)	Applications Received during year 2018	2,307	-	75	-	12	17
(c)	Total No: of applications to work with (a+b)	2,375	-	75	-	12	17
(d)	Applications worked out in 2018	2,260	-	73	-	12	17
(e)	Remained applications without an action as at 31.12.2018	115	-	02	-	-	-
(f)	Grant of Land Permits - 2018	126					

Lankapura Divisional Secretariat

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendation
(a)	No: of applications to work with as at 01.01.2018	-	-	01	-	-	-
(b)	Applications Received during year 2018	1168		53	84	02	01
(c)	Total No: of applications to work with (a+b)	1168		53	84	02	01
(d)	Applications worked out in 2018	1168	No	No	No	No	No
(e)	Remained applications without an action as at 31.12.2018	-	-	-	-	-	-
(f)	Grant of Land Permits - 2018	44					

Medirigiriya Divisional Secretariat

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendations	Grant of Land Permits
(a)	No: of applications to work with as at 01.01.2017	-	-	-	-	-	-	-
(b)	Applications Received during year 2017	3,408	-	-	903	5	13	-
(c)	Total No: of applications to work with (a+b)	-	-	-	-	-	-	-
(d)	Applications worked out in 2017	3,408	-	64	903	5	13	-
(e)	Remained applications without an action as at 31.12.2017	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2017	-	-	-	-	-	-	257

Dimbulagala Divisional Secretariat

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendations
(a)	No: of applications to work with as at 01.01.2018	12	-	-	-	-	-
(b)	Applications Received during year 2018	3,079	-	192	522	4	1
(c)	Total No: of applications to work with (a+b)	3,079	-	192	522	4	1
(d)	Applications worked out in 2018	3,079	-	192	522	4	1
(e)	Remained applications without an action as at 31.12.2018	20					
(f)	Grant of Land Permits - 2018	-					

Thamankaduwa Divisional Secretariat

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendation
(a)	No: of applications to work with as at 01.01.2018	-	-	-	-	-	-
(b)	Applications Received during year 2018	-	-	51	18	37	122
(c)	Total No: of applications to work with (a+b)	-	-	51	18	37	122
(d)	Applications worked out in 2018	-	-	51	18	37	122
(e)	Remained applications without an action as at 31.12.2018	-	-	-	-	-	-
(f)	Grant of Land Permits - 2018	-					

Welikanda Divisional Secretariat

		Registration of Persons	Passports	Timber License	Sand Rock License	Excise License	Fire Arm Recommendations	Grant of Land Permits
(a)	No: of applications to work with as at 01.01.2017	-	-	-	-	-	-	-
(b)	Applications Received during year 2017	1,315	-	10	138	03	01	-
(c)	Total No: of applications to work with (a+b)	1,315	-	10	138	03	01	-
(d)	Applications worked out in 2017	1,315	-	10	137	03	01	-
(e)	Remained applications without an action as at 31.12.2017	-	-	-	01	-	-	-
(f)	Grant of Land Permits - 2017	-						

5.2.3 Samurdhi, Social Service & Disaster Relief—Year 2018

Elahera Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	856	431	566
Nutritious	749	749	749
Samurdhi	3,016	3,016	3,016
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	35	35
Glass of Milk programme	-	-	-

Hingurakgoda Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	03	13
Nutritious	-	-	922
Samurdhi	4,450	4,450	4,450
Flood Assistance	-	-	-
Drought Assistance	-	729	2263
Housing Assistance	-	59	286
Glass of Milk programme	-	-	393

Lankapura Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	802	802	802
Samurdhi	3575	3575	3575
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	17	63
Glass of Milk programme	-	-	-

Medirigiriya Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	3,285	13,747
Nutritious	10,891	-	10,891
Samurdhi	-	-	-
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	13	49
Glass of Milk programme	3,197	-	3,197

Dimbulgala Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	7	23
Nutritious	1,060	1,060	1,060
Samurdhi	5,250	5,250	5,250
Flood Assistance	-	-	-
Drought Assistance	-	2,043	7,733
Housing Assistance	-	53	53
Glass of Milk programme	-	-	-

Thamankaduwa Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	12,519	12,519	12,519
Samurdhi	5,263	5,263	5,263
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	09	09	36
Glass of Milk programme	-	-	-

Welikanda Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	7,370	-	737
Samurdhi	-	-	-
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	-	-
Glass of Milk programme	-	-	3377

5.2.4 Business Names Registration.

Elahera Divisional Secretariat

No: of business names registered during the year	84
Total amount of revenue collected in respect of the subject Rs:	41,025.00

Hingurakgoda Divisional Secretariat

No: of business names registered during the year	199
Total amount of revenue collected in respect of the subject Rs:	128,515.00

Lankapura Divisional Secretariat

No: of business names registered during the year	84
Total amount of revenue collected in respect of the subject Rs:	46,200.00

Medirigiriya Divisional Secretariat

No: of business names registered during the year	202
Total amount of revenue collected in respect of the subject Rs:	105,080.00

Dimbulagala Divisional Secretariat

No: of business names registered during the year	225
Total amount of revenue collected in respect of the subject Rs:	118,580.00

Thamankaduwa Divisional Secretariat

No: of business names registered during the year	383
Total amount of revenue collected in respect of the subject Rs:	205,610.00

Welikanda Divisional Secretariat

No: of business names registered during the year	86
Total amount of revenue collected in respect of the subject Rs:	44,070.00

5.2.5 Electricity Objections

Elahera Divisional Secretariat

No: of electricity objections received during the year	01
Number of disputes solved	01

Hingurakgoda Divisional Secretariat

No: of electricity objections received during the year	03
Number of disputes solved	03

Lankapura Divisional Secretariat

No: of electricity objections received during the year	01
Number of disputes solved	01

Medirigiriya Divisional Secretariat

No: of electricity objections received during the year	-
Number of disputes solved	-

Dimbulagala Divisional Secretariat

No: of electricity objections received during the year	No
Number of disputes solved	

Thamankaduwa Divisional Secretariat

No: of electricity objections received during the year	-
Number of disputes solved	-

Welikanda Divisional Secretariat

No: of electricity objections received during the year	-
Number of disputes solved	-

5.2.6 Issue of Vehicle Revenue License

Elahera Divisional Secretariat

No: of revenue license issued during the year	9,099
Revenue over the same	14,840,352.00

Hingurakgoda Divisional Secretariat

No: of revenue license issued during the year	18,601
Revenue over the same	34,590,154.00

Lankapura Divisional Secretariat

No: of revenue license issued during the year	10,331
Revenue over the same	16,054,809.00

Medirigiriya Divisional Secretariat

No: of revenue license issued during the year	16,381
Revenue over the same	25,859,297.00

Dimbulagala Divisional Secretariat

No: of revenue license issued during the year	21,029
Revenue over the same	34,336,998.00

Thamankaduwa Divisional Secretariat

No: of revenue license issued during the year	28,172
Revenue over the same	57,089,676.00

Welikanda Divisional Secretariat

No: of revenue license issued during the year	7,275
Revenue over the same	11,637,391.00

5.2.7 Activities related to Elders

Elahera Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	-	1,800
Elders Day Care Centers	01	70
Elders homes that are monitored	-	-
Counseling Centers	-	-

Hingurakgoda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	01	35
Elders Day Care Centers	01	60
Elders homes that are monitored	-	-
Counseling Centers	-	-

Lankapura Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	22	1,100
Elders Day Care Centers	Proposed 01	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Medirigiriya Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	04	211
Elders Day Care Centers	01	-
Elders homes that are monitored	01	-
Counseling Centers	-	-

Dimbulagala Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	1	46
Elders Day Care Centers	0	0
Elders homes that are monitored	0	0
Counseling Centers	0	0

Thamankaduwa Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	01	37
Elders Day Care Centers	-	-
Elders homes that are monitored	01	22
Counseling Centers	-	-

Welikanda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	29	650
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

5.2.8 Activities related to Children

Elahera Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	25
No: of participants	3,088

Hingurakgoda Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	04
No: of participants	304

Lankapura Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	07
No: of participants	1200

Medirigiriya Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	06
No: of participants	325

Dimbulagala Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	05
No: of participants	892

Thamankaduwa Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	06
No: of participants	630

Welikanda Divisional Secretariat

No: of Early childhood programmes conducted through Children's Secretariat	09
No: of participants	490

5.2.9 Disabled Rehabilitation

Elahera Divisional Secretariat	
No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	28
No of disables that pairs of spectacles were provided	300
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	12
No of disables that housing subsidies were provided	07
No of disables that crutches were provided	15
No of disabled children that were directed for education	20

Hingurakgoda Divisional Secretariat	
No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	53
No of disables that pairs of spectacles were provided	02
No of disables that hearing aids were provided	03
No of disables that wheel chairs were provided	04
No of disables that housing subsidies were provided	02
No of disables that crutches were provided	04
No of disabled children that were directed for education	06

Lankapura Divisional Secretariat	
No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	05
No of disables that pairs of spectacles were provided	108
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	07
No of disables that housing subsidies were provided	51
No of disables that crutches were provided	12
No of disabled children that were directed for education	-

Medirigiriya Divisional Secretariat	
No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	05
No of disables that pairs of spectacles were provided	451
No of disables that hearing aids were provided	05
No of disables that wheel chairs were provided	22
No of disables that housing subsidies were provided	09
No of disables that crutches were provided	09
No of disabled children that were directed for education	-

Dimbulagala Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	40
No of disables that pairs of spectacles were provided	1
No of disables that hearing aids were provided	1
No of disables that wheel chairs were provided	0
No of disables that housing subsidies were provided	7
No of disables that crutches were provided	0
No of disabled children that were directed for education	2

Thamankaduwa Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	55
No of disables that pairs of spectacles were provided	1,000
No of disables that hearing aids were provided	05
No of disables that wheel chairs were provided	10
No of disables that housing subsidies were provided	02
No of disables that crutches were provided	10
No of disabled children that were directed for education	02

Welikanda Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	29
No of disables that pairs of spectacles were provided	126
No of disables that hearing aids were provided	03
No of disables that wheel chairs were provided	10
No of disables that housing subsidies were provided	05
No of disables that crutches were provided	04
No of disabled children that were directed for education	01

5.2.10 .Advance issued under Government Officer's Advance Account -2018

Elahera Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	42	420,000.00
Special	34	136,000.00
Distress	16	2,087,323.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total	92	2,643,323.00

Hingurakgoda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	55	550,000.00
Special	32	128,000.00
Distress	22	2,974,120.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total		3,652,120.00

Lankapura Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	67	670,000.00
Special	27	108,000.00
Distress	31	3,269,000.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total	125	4,047,000.00

Medirigiriya Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	66	264,000.00
Special	36	144,000.00
Distress	21	4,049,521.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total	123	4,457,521.00

Dimbulagala Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	59	590,000.00
Special	34	136,000.00
Distress	33	3,391,508.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total	126	4,117,508.00

Thamankaduwa Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	67	670,000.00
Special	36	144,000.00
Distress	40	4,710,787.00
Vehicle		
Motor Cycle		
Property		
Other		
Total	143	5,524,787.00

Welikanda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued (Rs.)
Festival	51	510,000.00
Special	18	72,000.00
Distress	22	2,236,825.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Other	-	-
Total	91	2,818,825.00

5.2.11 Details on Religious and Cultural Activities

Divisional Secretariat– Elahera

Project	Allocated Amount (Rs.)	Beneficiaries
Providing sanitary facilities to Sugathawansha Daham School	250,000.00	150
Providing sanitary facilities to Sri Abhinawaramaya.	250,000.00	03
Construction of a building for Bosath Daham school	300,000.00	150
Construction of abode at Wewekaramaya.	300,000.00	03
Refurbishment of Buduruwayaya Temple	1,146,372.50	02

Divisional Secretariat—Hingurakgoda

Project	Allocated Amount (Rs.)	Details of Beneficiaries
Construction of abode, Sri Sumedharamaya	300,000.00	150
Construction of abode building, Sri Punyawardhanaramaya.	300,000.00	300
Mahasena Aranya Senasana, Purana (Ancient) Raja Maha vihara, Minneriya	6,000,000.00	1000(People all over the island)

Divisional Secretariat—Lankapura

Project	Allocated Amount (Rs.)	Details of Beneficiaries
Construction of parapet wall with gateway around Sri Priyadarshanarama Temple.	250,000.00	1250
Development of shrine room of Sri Priyadarshanarama Temple.	500,000.00	1250
Construction of a wall to prevent soil erosion in Sri Nalandaramaya.	200,000.00	750

Project	Allocated Amount (Rs.)	Beneficiaries
Providing material for the roof of shrine room of Sri Shakyabimbaramaya.	225,000.00	220
Providing plastic chairs for Sri Senanayakarama Temple	70,000.00	358
Providing cement & sand for the completion work of Pagoda constructed at Sri Uththararama tem-	100,000.00	260
Laying concrete for the internal road of Muslim cemetery situated at main Jumma mosque , Thamba-	300,000.00	1800
Construction of pagoda at Patunugama Sri Sudarmarama temple.	500,000.00	1183
Repairs to the abode at Galamuna Bodhiraja Temple.	500,000.00	787
Completing the remaining work of abode at Sri Sugathabimbaramaya temple , Pansalgodella.	500,000.00	1401
Constructing the roof of abode at Kirimetiya Isipathanarama temple.	500,000.00	1004
Repairs to the mosque at Refaipura.	500,000.00	2602
Repairs to the main mosque at Paranagama, Thambala.	500,000.00	2726
Repairs to the Mohideen Jumma mosque Nelumpura.	500,000.00	1698
Construction of toilet system at Jayapura Mubeen Jumma mosque.	500,000.00	3060
Repairs to the mosque at Paranagama, Sungawila.	500,000.00	1352
Repairs to the mosque at Alhilalpur	500,000.00	3176
Completing the remaining work of Thalpotha Sir Isipathanarama temple.	500,000.00	800

Divisional Secretariat— Medirigiriya

Directly granted to divisional secretary by other ministries and departments except Ministry of Economic Development .

Project	Allocated Amount (Rs.)	Details of Beneficiaries
Construction of abode at Purana Dakshinagiri Rajamaha Vihara	200,000/-	
Construction of building at Sri Bosath Daham School.	200,000/-	
Construction of abode at Sri Vivekarama Rajamaha Vihara	2,000,000/-	
Completing the remaining work of Dharma Sala (Sermon Hall) of Sri Visudharama tem-	600,000/-	
Construction work of Sri Jayasumanarama temple, Paluwaddana	500,000.00	
Construction work of Sri Bodhirukkarama temple , Diyasenpura	500,000.00	
Construction work of Sri Mangalarama temple, Kahambiliyawa.	500,000.00	
Construction work of Sri Sumanarama Temple, Rathmalyaya.	500,000.00	
Construction work of Sri Sudarshanarama temple, Hunugalpitiya	500,000.00	
Construction of a sanitary toilet system at Sri Priyadarshanarama temple, Kohombada-	500,000.00	
Construction work of Sri Shakyamunindrarama temple, Ekamuthugama	500,000.00	

Construction work of Jayathugama Sri Jayabimbarama temple.	500,000.00	
Construction work of Wijayapura Sri Wijayarama temple.	500,000.00	
Construction work of Dharma Sala (Sermon Hall) building of Mailagashandiya Sri Wimalarama temple.	500,000.00	
Construction work of Tract 08, Sri Sudharshanarama temple.	500,000.00	
Preparation of roof of arms giving hall and abode of Mandalagiriya Raja Maha Vihara	500,000.00	
Repairs to the abode building of Kusumpokuna Sri Pushparama temple.	500,000.00	
For the completion of constructions of Dharma Sala (Sermon Hall) of Viharagama , Bebiyawewa Sri Piyadarshanarama temple.	500,000.00	
Construction work of Veheragala Sri Jinendrarama temple.	500,000.00	
Construction work of L.B.09, Sri Jayamaha temple.	500,000.00	
Construction work of Sansungama Sri Shakya Munindrarama temple.	500,000.00	
Repairs to Palliyagodella Masjidulla Pirin Jumma mosque.	500,000.00	
Repairs to Pamurana Mohideen Jumma mosque.	500,000.00	
Repairs to Akbarpura Masjidul Aisha Jumma mosque.	500,000.00	
Developing pagoda of Tract 02 Sri Abhayawardhanarama temple.	215,000.00	
Developing pagoda of Tract 02 Sri Abhayawardhanarama temple.	200,000.00	
Providing cement for the development of pagoda of Thalokolawewa Sri Bodhirajarama temple,	25,000.00	
Construction of a new toilet system at Palliyagodella Masjidulla Pirin Jumma mosque	250,000.00	
Obtaining desks and chairs for Daham school of Kahambiliyawa Purana Raja Maha Vhara (Temple)	150,000.00	
Providing desks and benches for Daham school of 81 Yudaganawa Sri Sudarshanaramaya.	100,000.00	
Providing a toilet system for Nikahena Siri Sumanaramaya.	150,000.00	
Providing a toilet system for Bodhirukkarama temple..	150,000.00	
Refurbishment of shrine room of Sri Shakyasingharamaya temple, Sansungama.	2,060,547.34	

Divisional Secretariat— Dimbulagala

Directly granted to divisional secretary by other ministries and departments except Ministry of Economic Development .

Project	Allocated Amount (Rs.)
Construction of Dharmasala building of Sujaramaya.	300,000.00
Repairs to the abode of Sri Thilokarama temple.	300,000.00
Construction of Daham School building at Namalpokuna Raja Maha Vihara.	400,000.00
Construction of Daham School building at Sri Saddarmarama temple.	200,000.00
Construction of Daham School building at Sri Anandarama temple.	200,000.00
Construction of Daham School building at Sri Jinendraramaya.	200,000.00
Construction of Daham School toilet system at Sri Meththaramaya.	200,000.00
Development of Sri Siththi Vinayagar Kovil.	500,000.00

Divisional Secretariat— Thamankaduwa

Project	Allocated Amount (Rs.)
Repairs to Sri Dharmawijaya Daham School building	200,000.00
Repairs to the toilet system of Sri Dharmajothi Daham School	175,000.00
Providing equipment for Swarnapali Daham School	100,000.00

Divisional Secretariat— Welikanda

Directly granted to divisional secretary by other ministries and departments except Ministry of Economic Development

Project	Allocated Amount (Rs.)	Details of Beneficiaries
Providing Asbestos sheets for Magulpokuna temple.	200,000.00	510
Construction of abode at Madurangala temple	50,000.00	600
Construction of toilet system at Katuwanwila Mohideen Jumma Mosque.	500,000.00	960
Providing desks and chairs for Kudapokuna Muslim Daham School.	50,000.00	230
Construction of toilet system at Boaththa Boviliar Devalaya.	502,602.21	830
Construction of toilet system at Susirigama Sri Rahularama Daham School.	523,832.51	850
Construction of toilet system at Ginidama Sri Anupama Daham School	497,413.78	200
Preparation of name board of Welikanda cultural center	50,000.00	40,000
Preparation of curtains for Welikanda cultural center	518,815.00	40,000
Construction of pagoda at Menikwela Sri Poojarama temple.	200,000.00	300
Providing desks and chairs for Ruhunu Ketha Sri Bodhimalu Temple Daham School.	25,000.00	150
Providing a cooking ware set for Senapura Thichchena Sri Muththu Vinayagar Kovil	25,000.00	1000
Repairs of Senapura Noor Jumma mosque	200,000.00	500
Refurbishment of Madurangala Sri Dhammikarama temple.	200,000.00	500
Construction of Muthugala Weerapathra Pulliyar Kovil	50,000.00	900
Providing cement for the construction of Dharmasala at Boatta temple.	30,000.00	600
Construction of abode at Lankapura Raja Maha Vihara	2,000,000.00	842
Construction of abode at Mahindarama temple.	2,000,000.00	600
Construction of Dharmasala at Bodhimalu Vihara. (Temple)	95,000.00	622
Construction of toilet system at Meththananda Daham School	2,000,000.00	847
Construction of Dharmasala at Meddawatta Sri Vishuddharama.	2,000,000.00	842
Refurbishment of Dhammikaramaya.	200,000.00	921
Construction of abode at Dhammikaramaya.	50,000.00	921
Providing chairs for Bodhimalu Vihara Daham School	25,000.00	622
Providing cement for the construction of Dharmasala at Sri Swarnagiri temple	30,000.00	458
Construction of abode at Mahindarama temple	300,000.00	842
Construction of abode at Sama Vihara	300,000.00	350
Construction of a building at Anupamalankara Daham School	200,000.00	844
Providing equipment for Sandunpitiya Sadunrukkarama Daham School	100,000.00	920
Providing equipment for Sri Daham Aloka Daham School	50,000.00	380
Construction of the building of Sri Daham Aloka Daham School	400,000.00	380
Construction of abode and toilet system of Kaudagla Aranya Senasana	1,823,524.54	680

5.3 Financial Management

5.3.1 Expenditure Report of Other Departments 2018

Head	Ministries/Departments	Funds (Rs.)	Utilization (Rs.)	Balance (Rs.)
001	President Office	56,493,012.73	36,592,532.47	19,900,480.26
101	Ministry of Buddha Sasana	12,702,225.08	8,893,952.39	3,808,272.69
104	Ministry of National Policies & Economic Affairs	671,442,968.74	288,460,708.39	382,982,260.35
106	Ministry of Disaster Management	85,801,873.62	82,306,379.16	3,495,494.46
108	Ministry of Post, Postal Service & Muslim Religious Affairs	2,000,000.00	2,000,000.00	-
110	Ministry of Justice	3,478,858.50	3,275,685.20	203,173.30
118	Ministry of Agriculture	14,637,842.34	13,732,024.50	905,817.84
119	Ministry of Power & Renewable Energy.	3,283,000.00	3,282,042.14	957.86
120	Ministry of Child Development & Women's Affairs	160,681,594.15	159,804,732.11	876,862.04
122	Department of Land Commissioner General	990,262.50	949,760.00	40,502.50
124	Ministry of Social Service	413,679,488.00	412,741,288.00	938,200.00
126	Ministry of Education	72,171,787.00	67,921,834.07	4,249,952.93
130	Ministry of Public Administration & Management	973,177.00	678,930.50	294,246.50
136	Ministry of Sports	5,931,269.77	5,125,269.77	806,000.00
145	Ministry of Prison Reforms, Rehabilitation, Resettlement & Hindu Religious Affairs	20,920,000.00	19,725,207.91	1,194,792.09
147	Ministry of Sustainable Development , wild Life & Regional Development	10,897,516.17	2,278,333.47	8,619,182.70
149	Ministry of Industry & Commerce	1,561,000.00	811,289.58	749,710.42
151	Ministry of Fisheries & Aquatic Resources Development	19,930,748.09	19,335,007.72	595,740.37
154	Ministry of Rural Economics	34,653,637.84	34,067,229.58	586,408.26
157	Ministry of National Co Existence , Dialog & Official Languages	5,583,215.27	5,382,558.45	200,656.82
160	Ministry of Mahawela Development & Environment	73,900,000.00	73,889,985.50	10,014.50
162	Ministry of Mega Polis & Western Development	37,784,917.89	22,749,672.99	15,035,244.90
163	Ministry of Internal Affairs , Wayamba Development & Cultural	16,152,733.16	11,806,550.47	4,346,182.69
165	Ministry of National Integration & Reconciliation	16,813,485.18	7,593,564.00	9,219,921.18
166	Ministry of City Planning & Water Supply	513,069.19	365,040.00	148,029.19
182	Ministry of Foreign Employment Promotion	8,694,122.31	8,658,232.31	35,890.00
194	Ministry of Telecommunication & Digital Infrastructure Development	641,130.31	569,528.31	71,602.00
196	Ministry of Science, Technology & Research	2,651,323.92	2,507,635.88	143,688.04
198	Ministry of Irrigation & Water Resources Management	4,630,725.00	3,885,336.28	745,388.72
199	Ministry of Primary Industries	327,800.00	319,771.00	8,029.00
201	Department of Buddhist Affairs	13,362,786.00	13,017,338.00	345,448.00
202	Department of Muslim Religious Affairs & Cultural Affairs	560,500.00	554,375.12	6,124.88
206	Department of Cultural Affairs	1,078,455.00	1,048,029.20	30,425.80
210	Department of Government Information	195,000.00	185,754.00	9,246.00
216	Department of Social Services	4,070,315.56	3,942,032.52	128,283.04
217	Ministry of Probation & Child Care	6,530,744.94	6,583,600.22	(52,855.28)
219	Department of Sports Development	3,987,672.50	3,986,877.50	795.00
227	Department of Registration of Persons	5,101,377.16	5,101,377.16	-
243		900,350.00	890,350.00	10,000.00
252	Department of Census & Statistics	2,215,151.64	2,155,550.60	59,601.04
253	Department of Pensions	62,134,046.55	62,799,273.12	(665,226.57)
254	Department of Registrar General	5,077,714.15	4,784,333.00	293,381.15
284	Department of Wild Life Conservation	10,125,613.48	10,101,733.48	23,880.00
286	Department of Land Commissioner General	22,064,630.36	21,996,883.11	67,747.25
307	Department of Motor Traffic	747,301.74	745,128.74	2,173.00
326	Department of Community Based Correction	318,272.00	307,926.56	10,345.44
327	Department of Land Use Policy Planning	633,200.00	628,144.75	5,055.25
328	Department of Manpower & Employment	544,900.00	539,205.13	5,694.87
	Total	1,899,570,814.84	1,439,077,994.36	460,492,820.48

5.3.2 Monthly Revenue Collection - Various Ministries & Departments

Revenue 2018

Revenue Head	January	February	March	April	May	June	July	August	September	October	November	December	Total
10.02.07.00				50.00			5,000.00		10.00	670.00	2,247.51	740.00	8,717.51
10.03.06.00													
10.03.07.02	1,052,950.00	1,406,986.22	1,211,732.62	636,800.00	1,202,200.00	1,175,950.00	1,047,350.00	925,150.00	923,650.00	865,400.00	738,100.00	861,535.53	12,047,804.37
10.03.07.03	10,950.00	6,172.50	3,322.50	5,550.00	13,050.00	6,945.00	6,172.50	9,735.00	8,400.00	5,872.50	9,007.50	7,717.50	92,895.00
10.03.07.05	11,130.00	29,430.00	7,400.00	3,500.00	4,900.00	5,000.00	62,100.00	13,240.00	5,420.00	12,830.00	20,930.00	11,340.00	187,220.00
10.03.07.99	385,757.51	423,088.00	467,587.00	312,180.00	1,856,057.50	1,036,429.00	573,764.00	714,746.00	698,205.00	734,810.00	521,086.00	479,503.38	8,203,213.39
20.02.01.01	113,323.97	135,743.89	131,829.62	128,750.95	105,409.98	115,927.28	124,176.80	135,281.77	101,529.39	134,433.98	115,094.22	109,227.83	1,450,729.68
20.02.01.03	214,392.23	1,276,718.82	2,372,243.83	465,866.50	1,168,230.66	1,348,035.85	1,108,791.60	3,449,643.62	611,861.39	424,905.35	1,264,303.35	3,516,811.43	17,221,804.63
20.02.02.99	361,980.25	360,343.55	378,759.88	384,769.55	350,595.20	404,692.29	415,335.38	408,603.84	411,228.32	412,458.50	409,778.58	410,239.36	4,708,784.70
20.03.02.03	154,000.00	47,250.00	62,750.00	23,250.00	37,500.00	33,500.00	37,250.00	41,750.00	194,050.00	373,275.00	282,700.00	357,075.00	1,644,350.00
20.03.02.13				500.00	32,000.00	10,800.00	1,250.00	600.00	500.00		600.00	3,800.00	50,050.00
20.03.02.14	3,031,210.00	2,224,210.00	2,440,325.00	1,682,960.00	2,505,400.00	2,951,565.00	3,542,490.00	2,727,950.00	2,681,675.00	3,518,025.00	2,684,345.00	2,885,800.00	32,875,955.00
20.03.02.99	750.00	500.00	68,963.50	4,400.00	1,300.00	200.00	800.00	2,400.00	15,134.50	4,650.00	500.00	2,000.00	101,598.00
20.03.99.00	203,586.78	230,942.37	386,159.95	134,079.50	267,244.00	8,734,649.05	461,848.79	309,296.80	466,053.90	1,348,751.34	3,866,201.87	8,373,101.87	24,781,916.22
20.03.03.02	1,800.00	2,100.00	2,400.00	1,200.00	1,100.00		20,100.00	200.00	400.00	700.00	400.00	40.00	30,440.00
20.03.99.00	203,586.78	230,942.37	386,159.95	134,079.50	267,244.00	8,734,649.05	461,848.79	309,296.80	466,053.90	1,348,751.34	3,866,201.87	8,373,101.87	24,781,916.22
20.04.01.00	1,612,996.13	1,623,202.56	1,607,385.08	1,616,334.15	1,675,222.08	1,617,827.54	1,607,660.51	1,604,890.04	1,615,487.46	1,711,874.88	1,672,607.01	1,665,658.47	19,631,145.91
20.06.02.00													
Total	7,154,826.87	7,766,687.91	9,140,858.98	5,400,190.65	9,220,209.42	17,441,521.01	9,014,089.58	10,343,487.07	7,733,604.96	9,548,656.55	11,587,901.04	18,684,590.37	123,036,624.41

Financing of Expenditure by Projects of each Programme

Ministry / Department / District Secretariat : District Secretariat Polonnaruwa
 Expenditure Head No : 275
 Programme No. & Title : 1

Code	Description of Items	Net Provision		Actual Expenditure		Percentage of expenditure (6÷5) X100
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
11	Domestic Funds	828,000,000.00	820,808,947.00	828,000,000.00	820,808,947.00	99%
12	Foreign Loans					
13	Foreign Grants					
14	Reimbursable Foreign Loans					
15	Reimbursable Foreign Grants					
16	Counterpart Funds					
17	Foreign Finance related Domestic Cost					
18	Foreign Financing Related Domestic-Co-Financing					
21	Special law services	828,000,000.00	820,808,947.00	828,000,000.00	820,808,947.00	99%

Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure
Head No : 275

Ministry / Department / District Secretariat : District Secretariat, Polonnaruwa

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings / (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	396,000,000	-	-	396,000,000	389,543,269	6,456,731.03
	(2) Capital	432,000,000	-	-	432,000,000	431,265,678	734,322.19
	Sub Total	828,000,000	-	-	828,000,000	820,808,947	7,191,053
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
	Grand Total	828,000,000	-	-	828,000,000	820,808,947	7,191,053

5.3.5 Summary of Advance Account and control Account for Deposit Account - 2018

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Head No : 275 Ministry / Department / District Secretariat : District Secretariat Polonnaruwa

Name of the Advance/ Deposit Account	Account No*	According to Departmental Books				Balance as at 31/12/2018 according to Treasury Books Rs.
		Initial Balance as at 01/01/2018	Debits during the Year	Credits during the Year	Final Balance as at 31/12/2018	
		Rs.	Rs.	Rs.	Rs.	
I. Advance to Public Officers	8493/0/0/0275/0011	90,985,447.59	30,931,654.08	23,621,647.23	98,295,454.44	98,295,454.44
II. Other Advance	8493/0/0/0275/0012		5,082,728.16	8,179,679.04	(3,096,950.88)	(3,096,950.88)
III Various Advance						
IV Deposits						
(i) General Deposit	6000/0000/00/0001/0116/000	313,500.00	1,682,937.00	1,912,477.00	543,040.00	543,040.00
	6000/0000/00/0002/0164/000	3,911,963.00	4,335,259.00	2,642,618.00	2,219,322.00	2,219,322.00
	6000/0000/00/0013/0118/000	115,367,715.00	268,816,331.00	289,188,222.00	135,739,605.00	135,739,605.00
	6000/0000/00/0016/0108/000	319,252,042.00	186,886,000.00	264,444,495.00	396,810,537.00	396,810,537.00
	6000/0000/00/0017/0030/000	990,150.00	7,724,609.00	6,600,200.00	(134,259.00)	(134,259.00)
	6000/0000/00/0018/0108/000	497,506.00	933,327.00	1,051,140.00	615,318.00	615,318.00
(ii) Other Deposit	6000/0000/00/0019/0026/000	26,903.00	152,600.00	228,569.00	102,872.00	102,872.00