

Ministry of Home Affairs
District Secretariat – Polonnaruwa
Vote No – 275
Annual Performance Report & Accounts
2015

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Message of the District Secretary Polonnaruwa



It is a great pleasure and my duty to present the District Performance Report 2015 as the government representative of Polonnaruwa district which play a main role in providing foodstuff for the whole nation.

Through this statement it is revealed the extent of achievement of the development projects implemented in the district during year 2015 in order to uplift the socio economic condition of the people of the district by utilizing the natural resources full of beauty and forest reservations, fruitful paddy lands, that enhance the attractiveness of the area consist with 295 Grama Niladhari Wards in 07 divisional secretary divisions.

Initiating an expedite socio economic development process “Pibidemu Polonnaruwa” programme has been launched at ground level under the special supervision of His Excellency the President Maithreepala Sirisena

and accordingly we could set the scene with the commitment of every officer of the district secretariat to implement a massive endeavor to develop schools and hospitals with the assistance of three armed forces and roads as well as irrigation systems will also developed concurrence to the above and we are very much proud that we could provide the benefits to the community through exertions we taken.

Further, out of the paddy harvest taken from Pulathisipura soil with the intervention of agriculture, irrigation and farmer insurance schemes we could purchase 36214.5 metric tons through Paddy Marketing Board at a certified price and I have the pleasure of stating that we could encourage the farming community with such programmes as well as fertilizer subsidy and other assisting methodologies.

I have the pleasure of presenting performance and accounts report 2015 of Polonnaruwa district with extending my heartiest gratitude to all the parties including divisional secretaries and heads of all the government institutes that collaborate in ensuring the development of the district while concentrating on government policies, circulars, instructions and regulations

S.Senanayaka

District Secretary/Government Agent

Polonnaruwa

Introduction

The annual performance report of Polonnaruwa
District Secretariat for year 2015 is hereby
Submitted in terms of the section 2:4 of the
Public Finance Circular No: 402 of 12.09.2002

This report has been prepared to prove the
Performance by analyzing data and information
of finance and other functions of
District and 07 Divisional Secretariats
of the District.

On . . . 2016
At District Secretariat,
Polonnaruwa

S.Senanayaka
Government Agent/District Secretary
Polonnaruwa



Vision

*To become the most
affluent district in sri
lanka.*



Mission

*Coordinate of institutes and
development in the district.
Efficiently and fairly in an
amiable manner to ensure a
sustainable. Our mission is to
operate and resources productively
to fulfill the need of the people
effectively.*



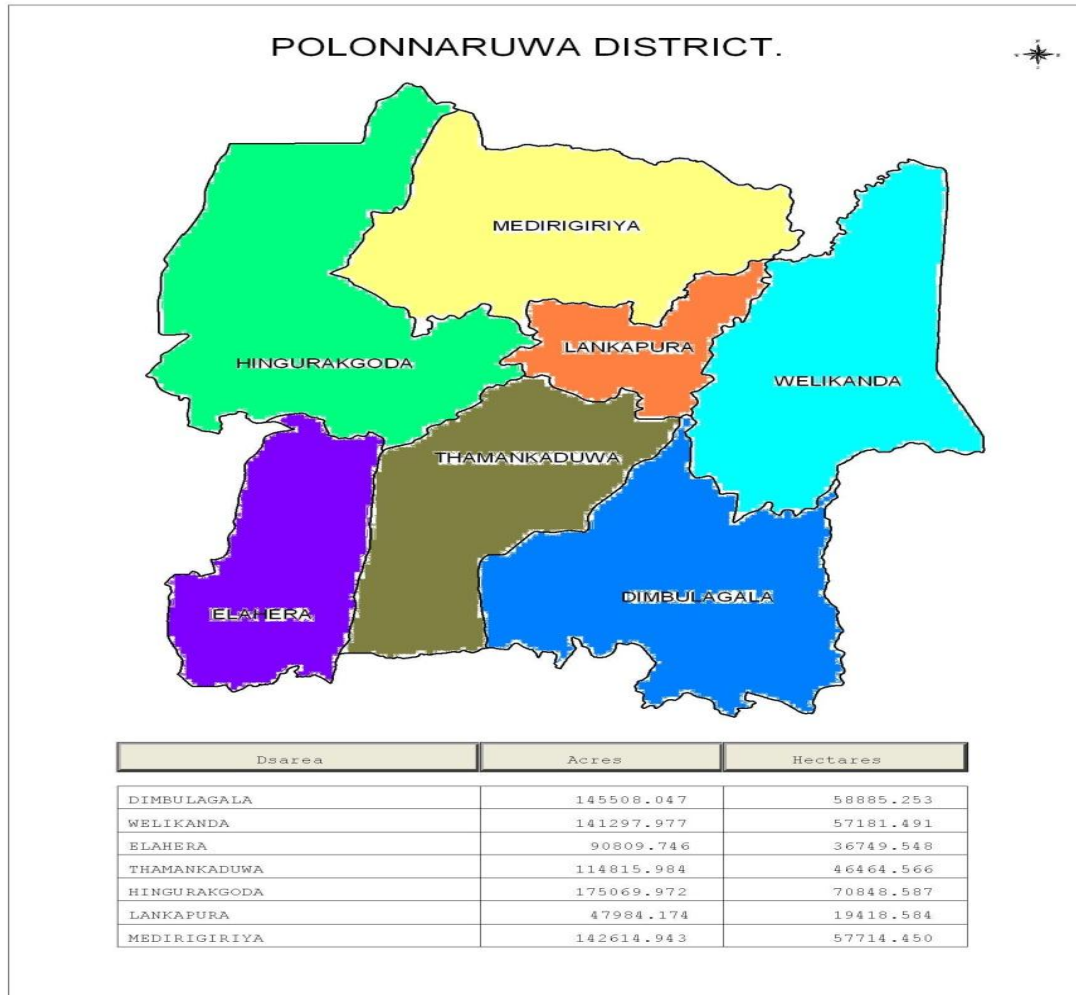
2.2 Aims of District Secretariat

1. Providing an efficient Service.
2. Uplifting living status of rural community.
3. Securing & preservation of cultural values and norms.
4. Readiness to be protected and provide protection from natural disasters.
5. Coordination of activities at divisional and village level.

2.3 Activities of District Secretariat.

- Acting as the district representative of the government.
- Coordinating government departments and institutions.
- Implementing district development plan through district coordinating committee.
- Allocating funds for District and Divisional administrative development affairs and controlling finance.
- Updating voters registries in the Polonnaruwa district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting national & district level festivals.
- Determining district prices and implementing disaster and welfare, forest resources, environment, housing constructions, insurance, land use and agricultural development committees.
- Coordinating affairs related to Samurdhi programme with divisional secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Coordinating the registration of land deeds, births, deaths & marriages.
- Implementing provisions of Consumer Protection Act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance..
- Co-ordinating pensions programme.
- Career Guidance Activities
- Awareness of productivity improvement.
- Maintaining and updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and timber information.
- Establishment activities of the officers of District and Divisional secretariats.

3. Introduction of Polonnaruwa District.



3.1 District Boundaries

Polonnaruwa district is situated in a plain valley of Mahaweli river in North Central Province in Sri Lanka and 216 kilometers away from Colombo and further it is the main city of the district as well. Total land extent of the district is 3337.9 square kilometers. District is located between Northern latitude 7°40' – 8° 21' and Eastern longitude 80° 44' – 81° 20' and elevation is 50-500 meters. District is being bounded to Trincomalee, Batticaloa, Ampara, Matale and Anuradhapura districts.

Throughout the district there are 04 major reservoirs, 03 middle scale reservoirs, 62 functioning small scale reservoirs, 35 defunct small scale reservoirs, 123 functioning anicuts and 06 defunct anicuts.

3.2 Historical Value of Polonnaruwa District

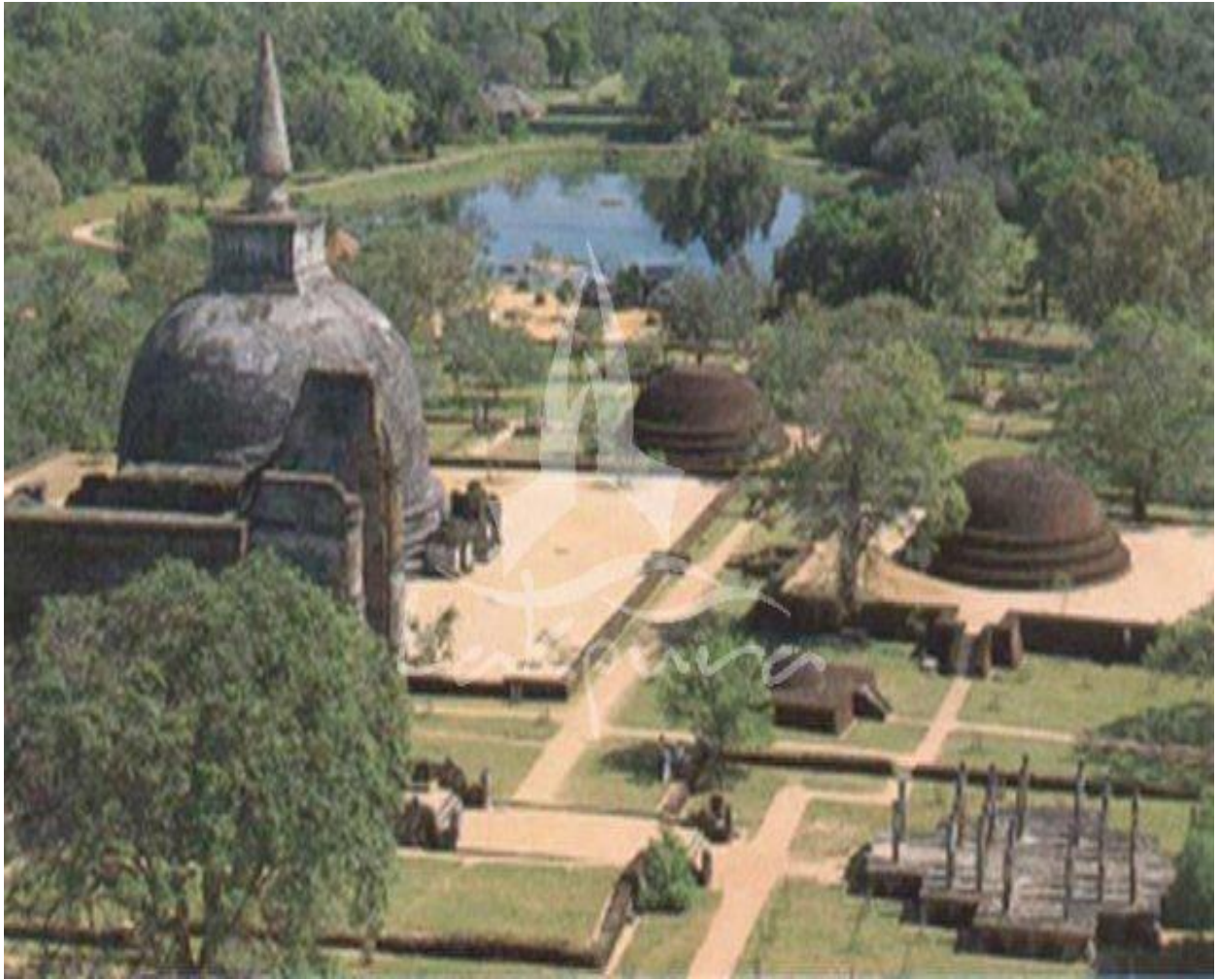
Polonnaruwa is the second capital of Sri Lanka. Having soil and water resources conducive for paddy cultivation compelled rulers in Anuradhapura to develop Polonnaruwa as a sub capital. In this context Elahera Ela by Wasabha in 67-111 A.D, Minneriya and Kaudulla reservoirs by Mahasen in 274-301 A.D, Thopawewa by Upatissa I in 365-406 A.D and Girithale reservoir by 02nd Aggabodhi was constructed. Polonnaruwa was located in a crucial place in security aspect.

In 10th – 11th centuries struggle erupted between “Solees” and “Pandayas” in India. Victorious “Solees” invaded Anuradhapura in 993 A.D. They selected Polonnaruwa as their capital. Over 70 years they continued their ruling and during this period agricultural economic system were completely destroyed.

King Wijayabahu (1055-1110 A.D) freed the country from “Solee” invaders and renovated all the irrigation systems and religious places that were destroyed by the trespassers. King Parakkramabahu the Great (1153- 1186A.D.) prolonged the development and good work of King Wijayabahu. King Nissankamalla (1187- 1196 A.D.) could also assure the development of his predecessors. After that no stable ruler came in to power and Kalinga Maga another invader exploited the situation and encroached the area and the capital was

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shifted to south western part of the country and the whole area was deserted and covered by the jungle. Disappeared relics and other things were uncovered by the department of Archeology initiated during the British ruling. Development activities are executed by Central Cultural Fund. Presently Polonnaruwa has declared as a world heritage city.



3.3 Administrative Structure of Polonnaruwa

Administrative Structure as per Divisional Secretaries divisions - 2014							
Divisional Secretaries Division	No: Of Grama Niladhari Wards	No. of Villages	No: of Farming Centers	No: of Local Government Institutes			Police Stations
				U.C./M.C	P.S	P.S.S.O	
Thamankaduwa	55	126	2	0	1	0	1
Dimbulagala	56	78	2	0	1	0	1
Hingurakgoda	53	140	2	0	1	2	3
Medirigiriya	45	111	1	0	1	0	1
Welikanda	30	46	1	0	1	0	1
Elahera	28	87	1	0	1	0	1
Lankapura	28	49	2	0	1	0	1
Total	295	637	11	0	7	2	9

3.4 Commercial Economic Activities

Average Harvest per Net Hectare in the District according to the season

Season	Average Harvest per Net Hectare (K.G)				
	Large	Small	Rain Fed	District	Sri Lanka
2003 - Yala	4504	3661	0	4474	3709
2003/04 - Maha	5036	4631	4639	5019	4002
2004 - Yala	5002	1400	0	4988	4244
2004/05- Maha	5048	4222	3627	4992	3955
2005 Yala	4778	4315	0	4761	3976
2005 /06 Maha	4955	4460	3627	4911	4070
2006 Yala	4909	4628	0	4899	4263
2006/07 Maha	5143	4821	4514	5119	4299
2007 Yala	5065	4817	0	5057	4543
2007/08 Maha	4947	4529	3927	4900	4181
2008 - Yala	5000	4380	0	4971	4195
2008/09 Maha	5280	4680	3783	5223	4421
2009 Yala	4750	4473	0	4737	4187
2009/10 Maha	5414	4681	3820	5336	4583
2010 Yala	5121	4474	0	5095	4444
2010/11 Maha	3892	3704	2399	3831	2994
2011 Yala	5121	4474	0	5095	4444
2011/12 Maha	5430	4876	4176	5362	4686
2012 Yala	4483	3756	0	4427	4370
2012/13 Maha	5284	4287	4773	5155	4514
2013 Yala	5048	4476	0	4982	4648
2013/14 Maha	1860	2028	1498	1869	1667

3.5 Extent of lands that Permanent & Semi Permanent Crops Cultivated and Harvest - 2014

Crop	Cultivated extent (Hectares)		Yield	
	In production	Not in production	Unit	Quantity
Cinnamon	0	0	Kg.	0
Coffee	0	0	- Kg.	0
Cocoa	0	0	Kg.	0
Pepper	45.52	35.76	Kg.	54730
Cardamom	0	0	Kg.	0
Cloves	0	0	Kg.	0
Arecant	80.11	44.18	Kg.	484790
Cashew	240.2	100.49	₹-In 1000s	94799.5
Orange	202.23	89.32	In Nos.	1702204
Lime	234.66	109.61	In Nos.	4479398
Mango	708.82	229.9	In Nos.	12911748
Jack	458.27	154.59	In Nos.	2389018
Jackfruit	86.75	40.91	- In Nos.	748299
Cane sugar	0.4	0	In Nos.	0
plantain	614.03	286.78	-In 1000s	354791
Papaw	71.75	45.14	In Nos.	211839
Pineapple	17.4	5.21	In Nos.	64900
Passion fruit	0.4	0.4	In Nos.	500
Bettle	19.21	11.4	In 1000s	5035

3.6 Seasonal Crop Cultivation of the District - 2013/14 Maha & 2014 Yala

Crop	Cultivated extent (Hectares)		Yield (MT)	
	2013/14 (Maha)	2014 (Yala)	2013/14 (Maha)	2014 (Yala)
Kurakkan	85.7	16.19	49.349	16.19
Maize	419.51	274.03	1343.95	1612.29
Green gram	127.49	63.94	310.71	175.59
Cowpea	135.08	55.68	208.14	77.4
Black gram	13.52	4.64	42.88	7.35
Gingerly	46.01	5.8	9.51	16.07
Peanut	305.66	151.68	431.09	513.61
Manioc	367.91	207.21	7088.22	4084.38
Sweet potatoes	146.57	72.02	2448.06	1032.69
Potatoes	0	0	0	0
Red onion	21.97	10.47	275.88	102.63
Green chilies	163.85	64.84	637.92	498.53
Mustard	3.32	0	1.47	0
Ginger	16.92	11.46	45.43	77.25
Turmeric	14.3	5.01	45.01	69.05
Luffa	92.85	25.33	1627.19	654.6
Ladies fingers	128.74	49.9	1231.38	1154.5
Brinjals	147.65	52.47	2220.62	1469.5
Bitter-gourd	64.98	15.77	815.79	588.1
Snake gourd	50.18	17.7	752.89	353.8
Tomatoes	64.36	16.81	752.19	331.83
Cucumber	41.7	22.38	356.19	395.63
Cabbage	0.4	0	17.35	0
Carrot	0	0	0	0
Nochol	0	0	63.7	0
Beetroot	0.4	0	0	1.75
Radish	27.62	9.24	449.47	140.85
Bean	26.16	0.8	123.97	22.65
Leeks	0	0	0	0
Ash-pumpkin	3.94	1.21	47.5	16.8
Pumpkin	100.48	56.14	1490.01	1291
Ash-plantain	153.85	112.74	3561.39	1718.7
Capsicum	61.32	8.35	137.56	86

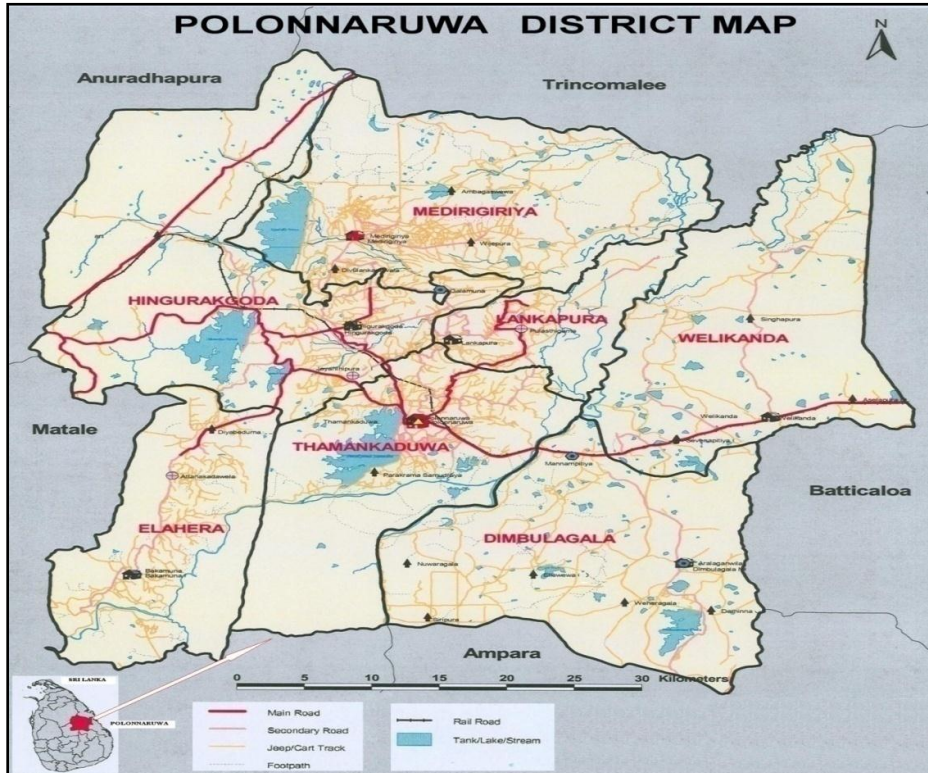
3.7 Milk and Egg Production at Divisional Secretaries division Level - 2014

D.S. Division	Cow milk		Buffalo milk		Egg	
	Mitch Cattles	Daily production (L)	Mitch Buffaloes	Daily production (L)	Hens	Daily production
Thamankaduwa	1333	89	190	334	20031	16309
Dimbulagala	4111	8525	617	964	11874	11013
Hingurakgoda	521	1351	162	415	8975	6456
Medirigiriya	2427	6806	610	1510	11557	9859
Welikanda	2354	5603	1440	3113	5192	3563
Elahera	395	990	24	20	5590	3810
Lankapura	723	2147	513	2410	5163	4838
Total	11864	25511	3556	8766	68382	55848

3.8 No: & Percentage of Industries in the District - 2014

Manufacturing Industry	Number	Percentage
Mining and quarrying	10	3
Food, beverages and tobacco	58	16
Textile, wearing, apparel and leather	73	21
Wood, wood production and furniture	39	11
Paper products and printing	1	0
Chemicals, petroleum rubber and plastic	12	3
Non metallic mineral products	0	0
Basic metal industries, metal products, machinery and equipments	9	3
Other manufacturing industries	150	42
Water works and supply	4	1
Total	356	100

3.9 Irrigation System



Main agricultural reservoir in District - 2014

Reservoir *	DS Division	Capacity Acre Feet)	Catchment Area (Acres **)	Surface Extent (Acres)
Parakkrama Samudraya	Thamankaduwa	110000	17920	6275
Minneriya	Hingurakgoda	110000	59264	6300
Girithale	Hingurakgoda	18800	6016	775
Rotawewa	Hingurakgoda	1028	4800	N/A
Kauduluwewa	Medirigiriya	104000	22400	6400
Bebiyawewa	Medirigiriya	938	1856	261
Ambagaswewa	Medirigiriya	4000	12512	318
Mahahalmillawewa	Medirigiriya	900	1575	260
Ellewewa	Dimbulagala	1100	330	N/A
Peskulama	Elahera	1750	439	535

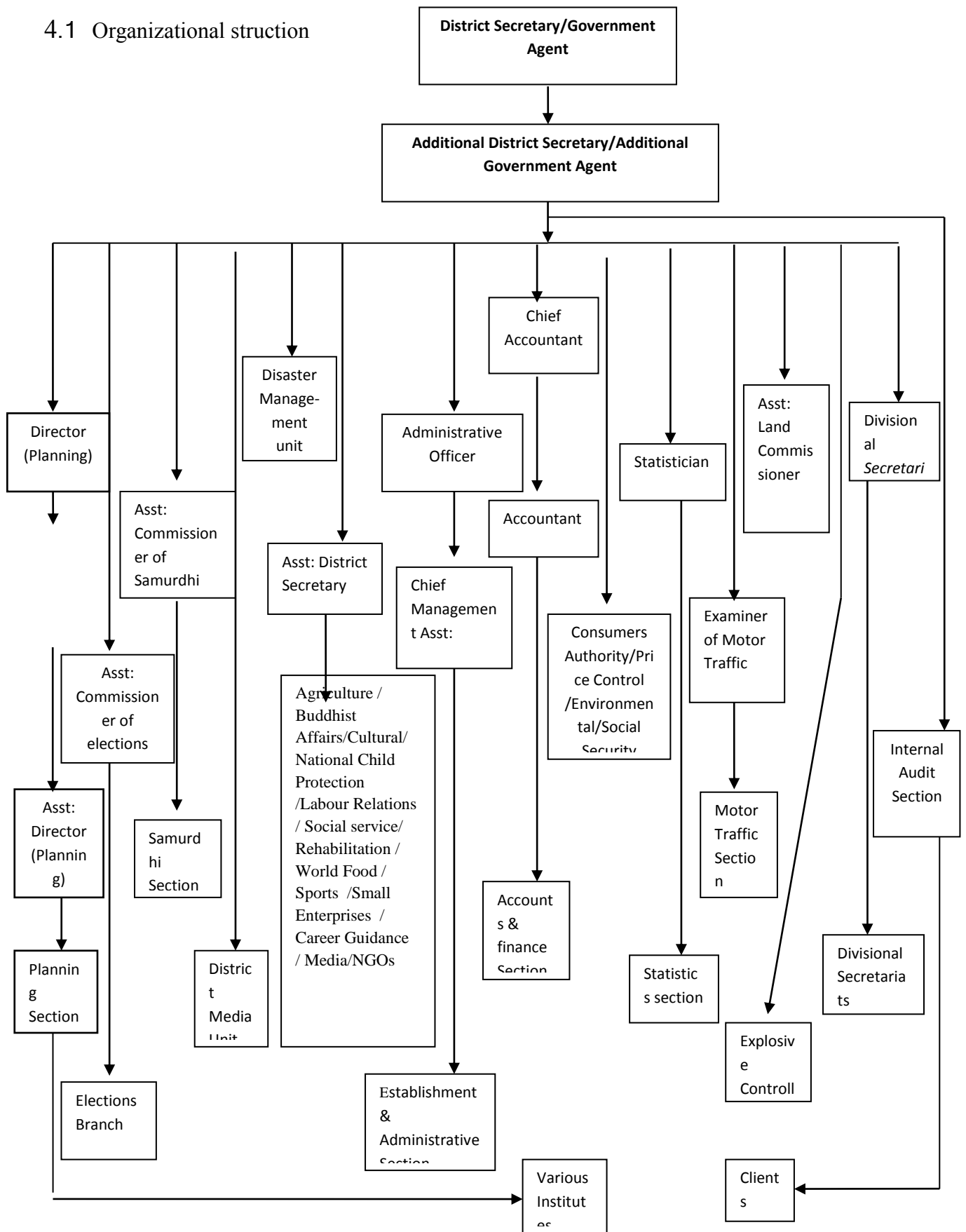
* Over 200 acres being cultivated (Large Irrigation) Reservoirs that water is taken for cultivation

3.10 Population Information of the District

Population and Population Density as per the Divisional Seretaries Division and sector - 2014						
D.S Division	Population				Area (Hec.)	Population density
	Urban	Rural	Estate	Total		
Thamankaduwa	-	83610	16	83626	44500	1.9
Dimbulagala	-	80820	-	80820	57890	1.4
Hingurakgoda	-	65225	-	65225	69600	0.9
Medirigiriya	-	66530	-	66530	53700	1.2
Welikanda	-	34262	-	34262	54800	0.6
Elahera	-	44554	-	44554	34900	1.3
Lankapura	-	36983	-	36983	18400	2.0
Total		411,984	16	412,000	333,790	1.2

4 .Organizational struction and Approved cardre

4.1 Organizational struction



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Post	Approved Cadre									Current Cadre									Vacant cadre								
	D.s	Tamankadu wa	Medirigiriya	Hingurakgod a	Elahera	Lankapura	Dimbulagala	Welikaada	Total	D.S.	Tamankadu wa	Medirigiriya	Hingurakgod a	Elahera	Lankapura	Dimbulagala	Welikanda	Total	D.S.	TAMANKA DUWA	mEDIRIGIR IYA	HINGURAK GODA	Elahera	Lankapura	Dimbulagala	Welikanda	Total
District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Additional District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chief Accountant	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chief Internal Auditor	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
District Engineer	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assistant District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Divisional Secretary	-	1	1	1	1	1	1	1	7	-	-	1	1	1	1	1	1	6	-	1	-	-	-	-	-	-	1
Assistant Divisional Secretary	-	1	1	1	1	1	1	1	7	-	1	1	1	1	-	1	1	6	-	-	-	-	-	1	-	-	1
Accountant 111	1	1	1	1	1	1	1	1	8	1	1	1	1	-	1	1	1	7	-	-	-	-	1	-	-	-	1
Planning Director	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Assistant Planning Director	1	1	1	1	1	1	1	1	8	0	1	1	1	1	1	1	1	7	1	-	-	-	-	-	-	-	1
Administrative Officer	1	1	1	1	1	1	1	1	8	1	1	-	1	0	0	0	0	3	-	-	1	-	1	1	1	1	5
Administrative Grama Niladari	-	1	1	1	1	1	1	1	7	-	0	0	1	0	1	0	0	2	-	1	1	0	1	1	1	1	5
Translator (S/E)	1	1	1	1	1	1	1	1	8	1	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	1	7
Translator (S/T)	1	1	1	1	1	1	1	1	8	0	1	0	0	0	0	0	0	1	1	-	1	1	1	1	1	1	7
Budget Assistant	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0	1	-	-	-	-	-	-	-	1
Pension Officer	1	2	1	2	1	1	1	1	10	1	-	-	1	-	-	-	-	2	0	2	1	1	1	1	1	1	8
Public Management Service	28	31	30	30	25	25	30	25	224	28	31	30	30	20	24	19	13	195	0	0	0	0	5	1	11	12	29
Grama Niladari	-	55	45	53	28	28	56	30	295	-	54	39	44	24	28	47	30	266	-	1	6	9	4	0	9	0	29
Computer Operator	1	1	1	1	1	1	1	1	8	-	1	0	1	0	0	0	0	2	1	0	1	0	1	1	1	1	6
Development Co-coordinator	1	1	1	1	1	1	1	1	8	0	1	1	1	0	0	1	0	4	1	0	0	0	1	1	0	1	4
Development Officer	22	60	50	64	40	38	61	35	370	20	38	38	22	27	33	23	13	214	2	22	12	42	13	5	38	22	156
Technical Officer	2	1	1	1	1	1	1	1	9	2	1	1	1	0	0	1	1	7	0	0	0	-	1	1	0	0	2
Technical Assistan	2	1	1	1	1	1	1	1	9	2	1	0	1	1	0	1	1	7	0	0	1	0	0	1	0	0	2
Draughtsman	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Receptionist	1	1	1	1	1	1	1	1	8	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	8
Driver	6	2	2	2	2	2	2	2	20	5	2	2	2	2	2	2	2	19	1	-	-	-	-	-	-	-	1
K.K.S	15	11	11	10	8	8	10	8	81	13	9	8	8	5	8	9	6	66	2	2	3	2	3	0	1	2	15
Cook	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Total	94	174	152	174	117	115	173	114	1113	81	143	123	117	82	99	107	70	822	12	31	29	57	35	16	66	44	291

5. Performance

5.1 Progress of General Administration

5.1.1 Grama Niladhari Activities

- Working as a peace officer by imposing the powers vested by civil code procedure
- Imposing the powers vested by various ordinances and regulations and reporting the violations of the same to courts
- Collection of economical, social and cultural data with required updates and providing the same to the government and other institutes over the instructions of divisional secretary
- Coordination and implementation of government social, economical and cultural development programmes within the ward
- Ensuring the social welfare activities in the ward
- Maintaining the Grama Niladhari official diary as a legal document
- Keeping up a resourceful Grama Niladhari office in the ward through maintaining a well organized file system, inventory book and other legal documents
- Except the Grama Niladhari's leave day , 24 hour commitment in all other days for public service (Grama Niladhari's are entitled for one leave day per week)

5.1.2 Internal Audit

Progress of Internal Audit as at 31.12.2014

Audited Institute	01 st Quarter		02 nd Quarter		03 rd Quarter		04 th Quarter	
	Audit Quarry	Answers	Audit Quarry	Answers	Audit Quarry	Answers	Audit Quarry	Answers
District Secretariat	✓	✗	✓	✗	✓	✗	✗	✗
Divisional Secretariats								
Thamankaduwa	✓	✗	✓	✓	✓	✗	✓	✗
Welikanda	✓	✓	✓	✓	✓	✓	✓	✗
Dimbulagala	✓	✓	✓	✓	✓	✓	✓	✗
Lankapura	✓	✓	✓	✓	✓	✓	✓	✗
Hingurakgoda	✓	✗	✓	✓	✓	✗	✓	✗
Medirigiriya	✓	✗	✓	✗	✓	✗	✓	✗
Elahera✓	✓	✓	✓	✓	✓	✓	✓	✗

02. Conducting Auditing Management Committees Annual Target: 04

Progress : 03

5.1.3 Consumers Affairs Authority

- Protection of consumers against the sale of goods and supply of services that could make adverse affect to the lives and properties of consumers
- Protection of consumers from unfair trade policies and assuring due recognition for their rights
- Make awareness among school children and public on consumers' rights and duties.
- Grant relief to the consumers who have subject to trade inequitable
- Encouraging consumers to secure their rights thorough promoting the formation of consumer organizations
- Taking legal actions against the merchants who are committing market delinquencies through market investigations and sudden raids
- Collection of market data and exchanging the same with other institutes

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Market Raids

Section	Raids	Fines (Rs :)
10	307	1,189,500.00
11	26	16,000.00
12	15	-
15	-	-
16	-	-
17	-	-
20	97	190,000.00
26	88	181,000.00
30	-	-
31	-	-
30,31	186	625,000.00
Total	719	2,201,500.00

Consumers Education & Strengthening

Establishment of Consumers Organizations	-
Consumers Education Programmes (School/Consumer)	19
Awareness for Merchants	04
Awareness through Media	-

Consumers Relief Services (Only Written Complaints)

Complaints Received	16
Complaints directed to the Head Office	-
Complaints concluded without relief	01
Remaining	04

Details on Raids

Section	No: of Raids	Cases Filed
10	261	202
11	26	09
12	09	
20	81	59
26	76	77
30,31	147	126

5.1.4 Aims of Agriculture Section

- Contributing to the affluence of community and for the prosperity of the country through achieving advanced agricultural development
- Implementing various development programmes in Polonnaruwa district pertaining to agricultural sector through coordination of different type of institutes, organizations and personals.
- Uplifting the socio economic condition of farming community in the district.

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Vote	Project	Funds Received	Expenditure (Rs)	Balance
118-2-3-20-2502(4)	1.Providing mushroom cultivating equipment	1,822,000.00	335,331.00	1,101,569.00
	2.Providing agro equipment for additional crop cultivation		385,100.00	
001-1-2-10-2502	Local Traditional Seeds Paddy Programme. Providing seeds paddy for 2016/2016 Maha Season	300,000.00	119,700.00	180,300.00
	Establishment of village with 6000 pomaganate plants – Weheragala/elahera		46,487.94	
285-2-2-9-2502	Establishment of village with 1000 Mango plants – Girithale/Onegama	255,000.00	11,299.50	
	Establishment of village with 1000 Orange plants – Bakamoona		14,575.00	
	Purchasing 1000 Mango Plants		180,000.00	2,637.56
118-2-3-20-2502 (5)	Providing Agro Equipment	1,000,000.00	300,600.00	699,400.00



5.1.5 Small Enterprises Development Section

- Building up a local entrepreneurship culture through developing entrepreneurship skills
- In order to eradicate unemployment, introduction of new business aspects, directing to start new businesses and finally uplifting the living status.
- Generating employment opportunities in private sector through enhancing the efficiency and effectiveness of businesses and increasing the per capita income
- Providing active participation to ensure the perpetual succession and qualities of small and micro business.

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Work	Annual Target	Achievement	Progress (%)
Implementation of Annual Action Plan			
One Day Awareness Programmes	07	06	86%
Mobile Awareness Programmes	01	01	100%
“Viyaparayata Maga” Programme	04	04	100%
Management Programmes	04	06	150%
Marketing Management Programmes	02	02	100%
Account Training Programmes	01	-	-
Business Plan Preparation Programmes	02	01	50%
Cost Training Programmes	02	02	100%
Technical Programmes	02	03	150%
Business Federation Reorganization Programmes	01	01	100%
Feed Back Meetings	08	10	125%
Project Inspection	08	09	112%
Commencement of New Business	40	30	80%
Development of Existing Business	80	121	151%
Business Counseling	15	05	33%
Loan Grants	07	06	47
Loans Granted.	20		
	17,850,000.00		

5.1.6 National Child Protection Authority

Aims

To create a child friendly and protective environment for children

Role

- Protecting children from abuse and misuse and giving necessary treatments
- Investigating complains on 1929
- Psychosocial intervention for the children who have affected by abuses
- Providing counseling for the children with mental disorders
- Identification of causes for abuses and misuse and minimizing the same
- Creation of children friendly village
- Establishment of school child protection committees
- Intervention on health, education and social development of instituted children

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- Providing multi lateral intervention to minimize child abuse
- Making awareness among community on children rights
- Creating skills among parents to grow children without physical and mental punishments
- Making awareness and strengthening communities about Children rights and protection.
- Coordination of district child related programmes

5.1.7 National Disaster Relief Service Center

Serial No	Name of the Project	Estimated Amount (Rs :)	Amount to be Granted	Physical Progress	Beneficiaries
01	Removing and filling of sand ,Soil of the paddy fields that destroyed by flood and preparation of canals , streams and filling of ditches	15,532,400	15,532,400	100%	About 2000-3000 families
02	Renovation of Ambanganga Protection Dam (Implementing Agency – Irrigation)	18.1Millions	11.1 Millions	84%	About 2500 - 3000 families
03	Renovation of Kaudulla Split Canal (Implementing Agency – Irrigation)	4.9 Millions	3.9 Millions	86%	About 650 Farming Families
04	Construction of a bridge at 150 G.N.Ward at Lankapura (Lankapura Divisional Secretary)	1,220,352.38	244,070.48	15%	560 Families
05	Renovation of Divulankadawala Reservoir (Department of Agrarian Services)	1,500,000	300,000	60%	25 Families
06	Renovation of Kumbukgete Annicut (Department of Agrarian Services)	2,000,000	400,000	15%	40 Families
07	Renovation of Aluthwewa (Department of Agrarian Services)	2,000,000	400,000	15%	50 Families
08	Renovation of Palugaswewa (Department of Agrarian Services)	1,800,000	400,000	18%	60 Families
09	Renovation of Siyambalagaswewa Annicut (Department of Agrarian Services)	1,800,000	360,000	19%	55 Families
10	Renovation of Athdathwalayaya Annicut (Department of Agrarian Services)	1,800,000	360,000	21%	65 Families
11	Renovation of Nelumwewa Annicut (Department of Agrarian	2,000,000	2,000,000	15%	50 Families

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	Services)				
12	Renovation of Dambagahapathana wewa (Department of Agrarian Services)	2,000,000	2,000,000	16%	75 Families
13	Renovation of Ambaleliwewa (Department of Agrarian Services)	2,000,000	400,000	20%	85 Families
14	Renovation of Halmilla wewa (Department of Agrarian Services)	2,000,000	400,000	18%	65 Families
15	Renovation of Paluwewa (Department of Agrarian Services)	2,000,000	400,000	17%	45 Families
16	Renovation of Diyabeduma Wewa (Department of Agrarian Services)	2,000,000	400,000	16%	75 Families



5.1.8 Deputy Land Commissioners Office - Polonnaruwa

	Description	Annual Target	Progress of Previous Month	Progress as at 31 st December
1	Preparation of long term lease	500	690	693
2	Granting Ranbima grants	400	254	254
3	Release of lands for departments	40	5	6
4	Release of lands for Local Government Bodies	30	0	0

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5	Annual Permits.	0	0	0
6	Release of lands for Temples	15	3	3
7	Tax revenue	4,671,424.42	4,783,570.65	4,896,729.15
	Outstanding Tax Revenue	138,928.99	192,283.06	194,105.56
8	Hundred Thousand Land portion programme	1500	1214	1217
9	Bimsaviya Programme - Permits	1000	524	524
	Grants	400	254	254
	Long Term Lease	500	690	693
10	No: of mobile programmes	4	4	4
11	Building renovations			
12	High Land Development Programme			
13	Conducting division day inspections	720	500	533
14	Recovery of housing loans			

5.1.9 Summary of the projects implemented by District Planning Secretariat

Serial No	Programmr	No: of Approved Projects	No of Projects Completed	Allocated Amount/Approved Amount	Expenditure	Funds Provider
1	Rajarata Navodaya – President Programme (Pibidemu Polonnaruwa development project)	152	92	319.00	190.5 5	Ministry of Finance
2	Continuing Projects 2014	45	45	439.60	215.93	Ministry of Home Affairs
3	Value of bills in hand	234	234	299.62	267.03	Ministry of Home Affairs
4	Projects of lifting 15000 villages under 100 day development programme	436	436	295.00	295.00	Ministry of Social Empowerment & Welfare
5	Dorin Dorata Gamin Gamata special Projects	39	39	13.00	12.99	Ministry of Social Empowerment & Welfare
6	Divineguma Development Investment programme	60	59	37.00	32.99	Ministry of Social Empowerment & Welfare
7	Development of buildings in selected schools of Polonnaruwa district	6	6	59.00	51.65	Ministry of Social Empowerment & Welfare
8	Rural Community Health Center Development Programme	18	18	1.00	0.99	Ministry of Social Empowerment & Welfare
	Total	990	929	1463.22	1067.1	

Funds amounting to 500 million rupees have sent back to the ministry on 21.12.2005 out of the funds amounting to 939.6 million rupees allocated for continuous projects

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Pibidemu Polonnaruwa Development Project

Financial Progress of Development Proposals 2015 – Summarized Report

Serial No	Field	No: of Projets	Amount Allocated (Million Rupees)	Estimated Amount (Million Rupees)	Expenditure As at 2015.12.31 (Million Rupees)	Continuous Value for year 2016 (Million Rupees)
1	Education – Development of 08 Model Schools	8	20.00	328.45	7.24	321.21
2	Education - Development of 15 Schools	15	65.84	43.77	47.50	
3	Development of 05 Schools	5	29.50	29.50	1.28	28.22
4	Health	2	40.00	77.97	16.91	61.06
5	Wild Life	2	32.00	35.97	26.67	9.30
6	Forest Conservation	1	4.00	4.00	4.00	-
7	Agrarian Services	12	8.00	7.95	4.48	1.57
8	Development of Roads & Canals of Mahaweli System	8	15.11	13.88	6.03	7.85
9	Religious	2	15.00	25.31	1.89	23.42
10	Completion of the rest of the community development programmes initiated in previous years	5	16.39	14.68	5.42	9.26
11	Other Projects	6	8.00	8.00	6.47	1.40
12	School Development - Polonnaruwa Zone – Stage II	24	37.60	37.86	27.47	9.33
13	School Development - Dimbulagala Zone – Stage II	28	12.00	12.39	11.76	-
14	School Development - Hingurakgoda Zone – Stage II	34	15.79	16.69	15.58	-
Sub Total		152	319.23	656.42	182.70	472.62
Administrative Cost Rs:					1,480,000.00	
Telephone Facilities Rs:					15,945.00	
Vehicle Rent Charges Rs:					1,183,775.00	
Providing equipment for Dimbulagala Division					5,171,105.00	
Sub Total					7,850,825.00	
Grand Total					190.55	

5.2. Duties Discharged by Divisional Secretariats

5.2.1. Registrations

Hingurakgoda Divisional Secretariat

		New Registrations				Issue of copies		Death
		Birth Certificate s	Birth Revisio ns	Marr iage	Death	Birth	Marria ge	
(a)	Activities as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	27	55	583	195	6024	1851	325
(c)	Total No: of applications to work with (a+b) in	-	-	-	-	6024	1851	325
(d)	Applications worked out in 2015	-	-	-	-	6024	1851	325
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	-

Thamankaduwa Divisional Secretariat

		New Registrations				Issue of copies		Death
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	
(a)	Activities as at 01.01.2015	6434	709	805	1091	-	-	-
(b)	Applications Received during year 2015	-	-	-	-	37170	2991	1325
(c)	Total No: of applications to work with (a+b)	-	-	-	-	37170	2991	1325
(d)	Applications worked out in 2014	-	-	-	-	37152	2989	1317
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	18	02	08

Lankapura Divisional Secretariat

		New Registrations				Issue of copies		Death
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	
(a)	Activities as at 01.01.2015	-	-	-	-	-	-	-
(b)	Applications Received during year 2015	20	22	161	84	1233	272	56
(c)	Total No: of applications to work with (a+b)	20	22	161	84	1233	272	56
(d)	Applications worked out in 2015	20	22	161	84	1233	272	56
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	-

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Medirigiriya Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	456	47	518	229	3490	908	
(c)	Total No: of applications to work with (a+b)	456	47	518	229	3490	908	
(d)	Applications worked out in 2015	456	47	518	229	3490	908	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	

Dimbulagala Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2015	0	0	0	0	0	0	0
(b)	Applications Received during year 2015	68	16	1265	251	2714	1006	130
(c)	Total No: of applications to work with (a+b)	0	0	0	0	0	0	0
(d)	Applications worked out in 2015	68	16	1265	251	2714	1006	130
(e)	Remained applications without an action as at 31.12.201 (c+e)	0	0	0	0	0	0	0

Elahera Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2015	-	-	-	-	-	-	-
(b)	Applications Received during year 2015	30	47	330	150	3418	781	151
(c)	Total No: of applications to work with (a+b)	30	47	330	150	3418	781	151
(d)	Applications worked out in 2015	30	47	330	150	3418	781	151
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	-

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Welikanda Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2015	-	-	-	-	-	--	-
(b)	Applications Received during year 2015	-	-	-	-	-	-	-
(c)	Total No: of applications to work with (a+b)	-	-	-	-	-	-	-
(d)	Applications worked out in 2015	-	-	-	-	-	-	-
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	-

5.2.2. Other License

Welikanda Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	2045	05	450	43	03	-	
(c)	Total No: of applications to work with (a+b)	-	-	-	-	-	-	
(d)	Applications worked out in 2015	2045	05	450	43	03	-	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	
(f)	Grant of Land Permits - 2015							

Hingurakgoda Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	42	-	-	-	-	-	
(b)	Applications Received during year 2015	2858	-	14	04	14	18	
(c)	Total No: of applications to work with (a+b)	2900	-	14	04	14	18	
(d)	Applications worked out in 2015	2726	-	-	-	-	-	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	132	-	-	-	-	-	
(f)	Grant of Land Permits - 2015							

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Dimbulagala Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	0	0	0	0	0	0	
(b)	Applications Received during year 2015	3233	0	123	65	5	0	
(c)	Total No: of applications to work with (a+b)	3233	0	123	65	5	0	
(d)	Applications worked out in 2015	3233	0	123	65	5	0	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	0	0	0	0	0	0	
(f)	Grant of Land Permits - 2015	0	0	0	0	0	0	

Medirigiriya Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	3869	-	38	1270	06	12	
(c)	Total No: of applications to work with (a+b)	3869	-	38	1270	06	12	
(d)	Applications worked out in 2015	3869	-	38	1270	06	12	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	
(f)	Grant of Land Permits - 2015	-	-	-	-	-	-	

Lankapura Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	1614	-	422	436	02	-	
(c)	Total No: of applications to work with (a+b)	1614	-	42	436	02	-	

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(d)	Applications worked out in 2015	1594	-	42	436	02	-	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	20	-	-	-	-	-	
(f)	Grant of Land Permits - 2015	-	-	-	-	-	-	

Elahera Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	-	-	-	-	-	-	
(b)	Applications Received during year 2015	-	195	195	124	4	15	
(c)	Total No: of applications to work with (a+b)	-	195	195	124	4	-	
(d)	Applications worked out in 2015	-	195	195	124	4	15	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	
(f)	Grant of Land Permits - 2015	-	-	-	-	-	-	

Thamankaduwa Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2015	-	-	-	-	13	-	
(b)	Applications Received during year 2015	3335	-	51	120	-	116	
(c)	Total No: of applications to work with (a+b)	3335	-	51	120	13	116	
(d)	Applications worked out in 2015	3335	-	51	120	13	116	
(e)	Remained applications without an action as at 31.12.2015 (c+e)	-	-	-	-	-	-	
(f)	Grant of Land Permits - 2015	Grants - 63 - 143						

5.2.3. Samurdhi, Social Service and Disaster Relief – 2015

Welikanda Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	382	1608
Nutritious	977	977	977
Samurdhi	3191	3191	3191
Flood Assistance	-	512	1723
Drought Assistance	-	6665	16476
Housing Assistance	-	-	-
Glass of Milk programme	23	737	737

Hingurakgodla Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	0	4352	4352
Nutritious	1465	1465	1465
Samurdhi	0	0	-
Flood Assistance	0	0	-
Drought Assistance	0	0	-
Housing Assistance	0	0	-
Glass of Milk programme	0	0	728

Thamankaduwa Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	15	56
Nutritious	-	-	-
Samurdhi	-	4800	4800
Flood Assistance	-	02	02
Drought Assistance	-	1232	4439
Housing Assistance	-	181	486
Glass of Milk programme	-	Pre Schools - 27	-

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Dimbulagala Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	85790.00	8	48
Nutritious	10015	1675	1675
Samurdhi	0	0	0
Flood Assistance	0	0	0
Drought Assistance	140687.38	362	1718
Housing Assistance	18873060.00	427	1494
Glass of Milk programme	750093.50	14	599

Elahera Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	-	778	-
Samurdhi	-	-	-
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	23	85
Glass of Milk programme	-	-	-

Medirigiriya Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	3297	1755	1755
Samurdhi	69933	69933	184075
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	-	60	60
Glass of Milk programme	-	399	399

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Lankapura Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	-	4739	4739
Samurdhi	-	43150.00	43150
Flood Assistance	-	-	-
Drought Assistance	-	-	-
Housing Assistance	20000.00	02	02
Glass of Milk programme	211835.00	1116	1116

5.2.4. Business Registration

Elahera Divisional Secretariat

No: of business names registered during the year	290
Total amount of revenue collected in respect of the subject.	Rs.145,000.00

Hingurakgoda Divisional Secretariat

No: of business names registered during the year	142
Total amount of revenue collected in respect of the subject.	Rs.73,990.00

Thamankaduwa Divisional Secretariat

No: of business names registered during the year	290
Total amount of revenue collected in respect of the subject.	Rs. 145,000.00

Dimbulagala Divisional Secretariat

No: of business names registered during the year	149
Total amount of revenue collected in respect of the subject.	Rs. 76,985.00

Medirigiriya Divisional Secretariat

No: of business names registered during the year	135
Total amount of revenue collected in respect of the subject.	Rs. 90,540.00

Lankapura Divisional Secretariat

No: of business names registered during the year	79
Total amount of revenue collected in respect of the subject.	Rs.40,580.00

Welikanda Divisional Secretariat

No: of business names registered during the year	64
Total amount of revenue collected in respect of the subject.	Rs.32,910.00

5.2.5. Electricity Objections

Elahera Divisional Secretariat

No: of electricity objections received during the year	2
Number of disputes solved	2

Hingurakgoda Divisional Secretariat

No: of electricity objections received during the year	27
Number of disputes solved	27

Thamankaduwa Divisional Secretariat

No: of electricity objections received during the year	-
Number of disputes solved	-

Medirigiriya Divisional Secretariat

No: of electricity objections received during the year	-
Number of disputes solved	-

Lankapura Divisional Secretariat

No: of electricity objections received during the year	2
Number of disputes solved	2

Welikanda Divisional Secretariat

No: of electricity objections received during the year	64
Number of disputes solved	32,910.00

5.2.6. Issue of Vehicle Revenue Licenses

Elahera Divisional Secretariat

No: of revenue license issued during the year	8720
Revenue over the same	Rs. 13,956,965.98

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Hingurakgoda Divisional Secretariat

No: of revenue license issued during the year	15716
Revenue over the same	Rs 29,678,447.17

Dimbulagala Divisional Secretariat

No: of revenue license issued during the year	16715
Revenue over the same	Rs. 26,443,004.09

Medirigiriya Divisional Secretariat

No: of revenue license issued during the year	14038
Revenue over the same	Rs. 22,726,197.00

Lankapura Divisional Secretariat

No: of revenue license issued during the year	9183
Revenue over the same	Rs.14,199,844.18

Thamankaduwa Divisional Secretariat

No: of revenue license issued during the year	22459
Revenue over the same	Rs 44,532,574.00

Welikanda Divisional Secretariat

No: of revenue license issued during the year	6384
Revenue over the same	Rs 9214172.84

5.2.7. Activities Related to Elders

Elahera Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	1	55
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

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Hingurakgoda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	53	3250
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Dimbulagala Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	46	3800
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Medirigiriya Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	07	320
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Lankapura Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	-	-
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Thamankaduwa Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	-	-
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Welikanda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	26	1300
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

5.2.8. Disabled Rehabilitation

Medirigiriya Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	45
No of disables that pairs of spectacles were provided	505
No of disables that hearing aids were provided	02
No of disables that wheel chairs were provided	05
No of disables that housing subsidies were provided	03
No of disables that crutches were provided	05
No of disabled chiredn that were directed for education	-

Lankapura Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	28
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	10
No of disables that housing subsidies were provided	03
No of disables that crutches were provided	03
No of disabled chiredn that were directed for education	06

Dimbulagala Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	56
No of disables that pairs of spectacles were provided	0
No of disables that hearing aids were provided	1
No of disables that wheel chairs were provided	1
No of disables that housing subsidies were provided	5
No of disables that crutches were provided	1
No of disabled chiredn that were directed for education	0

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Elahera Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	28
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	25
No of disables that wheel chairs were provided	12
No of disables that housing subsidies were provided	4
No of disables that crutches were provided	19
No of disabled chiredn that were directed for education	27

Thamankaduwa Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	16
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	08
No of disables that wheel chairs were provided	07
No of disables that housing subsidies were provided	03
No of disables that crutches were provided	02
No of disabled chiredn that were directed for education	-

Hingurakgoda Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	10
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	-
No of disables that housing subsidies were provided	01
No of disables that crutches were provided	-
No of disabled chiredn that were directed for education	03

Welikanda Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	29
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	06
No of disables that housing subsidies were provided	-
No of disables that crutches were provided	10
No of disabled chiredn that were directed for education	02



5.2.9. Advance issued under Government Officers Advance Account

Medirigiriya Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	54	345,000.00
Special	30	120,000.00
Distress	25	1,003,448.50
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	-	-

Lankapura Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	62	615,000.00
Special	34	136,000.00
Distress	52	2,892,919.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	148	3,643,919.00

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Dimbulagala Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	65	620,000.00
Special	25	100,000.00
Distress	36	2,568,650.00
Vehicle	2	12,000.00
Motor Cycle	0	-
Property	0	-
Others	0	-
Total	128	3,288,650.00

Elahera Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	46	295,000.00
Special	32	128,000.00
Distress	13	696,225.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	91	1,119,225.00

Thamankaduwa Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	73	595,000.00
Special	29	116,000.00
Distress	39	3,017,035.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	-	3,728,035.00

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Hingurakgoda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	75	750,000.00
Special	44	176,000.00
Distress	34	3,004,971.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	02	15,000.00
Total	155	3,945,971.00

Welikanda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	35	350,000.00
Special	14	5,600.00
Distress	27	1,186,720.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	-	1,542,320.00

5.2.10 Projects implemented by Department of Buddhist Affairs

Lankapura

Project Description	Amount (Rs.)	Information on Beneficiaries
•2600 Sambuddhathwa Jayanthiya •Development of Vihara/Arama	Rs.250000/= Rs.100000/=	Sri Priyadarshanaramaya ,BOP 400 Sri Isipathanaramaya ,BOP 316

Medirigiriya

Project Description	Amount (Rs.)
“Deyata Kirula 2015” Development Project	200,000.00
“Deyata Kirula 2015” Development Project	150,000.00
“Deyata Kirula 2015” Development Project	1,000,000.00
“Deyata Kirula 2015” Development Project	150,000.00
“Deyata Kirula 2015” Development Project	250,000.00

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“Deyata Kirula 2015” Development Project	250,000.00
2600 Sambuddhathwa Jayanthiya	100,000.00
2600 Sambuddhathwa Jayanthiya	100,000.00
Development of Difficult Temples	100,000.00
Development of Difficult Temples	100,000.00

Dimbulagala

Project Description	Amount (Rs.)
Development of Kanichchagala Purana Viharaya	100,000.00
Development of Yaya 08, Jayendrarama Viharaya	100,000.00
Development of Uthum Sambodi Daham School , Weeralanda	100,000.00
Development of Yaya 01, Sri Deepankara Daham School	50,000.00
Development of Kalukele Sri Sangaraja Daham School	50,000.00
Development of Nawagahaela Sri Sucharitha Daham School	50,000.00
Development of Nawamillana Pulligoda Purana Temple	250,000.00
Development of 07 th Mile Post Sri Jethawanarama temple	150,000.00
Development of Weeralanda Wimala Buddhist Temple	100,000.00
Development of Galeliya Saddarmaloka Temple	200,000.00

Elahera

Project Description	Amount (Rs.)
Construction of two storied monastery at Attanakadawala Sri Punyawardhanarama Prabashwara Buddhagaya Viharaya	200,000.00
Improvement of monastery of Segala Sri Dharmarama Temple.	150,000.00
Construction of Darmasala of Elikimbulawala Sri Suchirithawardanarama Temple	150,000.00
Construction of Darmasala of Elikimbulawala Sri Suchirithawardanarama Temple	100,000.00
Providing equipment for Sri Swarnamali Daham School, Diggalpitiya	50,000.00
Construction of Daham School building of Gangeyaya Sri Dharmawijaya Daham School	100,000.00
Construction of Daham School building of Siri Siduhath Daham School, Jamburewela.	150,000.00
Construction of Daham School building of Attanakadawala Sri Chandananda Daham School	150,000.00
Construction of Daham School building of Attanakadawala Sri Parakkramarama Daham School	150,000.00
Construction of Daham School building of Diggalpitiya Sri Swarnamali Daham School.	150,000.00
Providing roofing sheets for Elikimbulawala Sri Sucharithawardanarama Daham School building.	50,000.00
Construction of Daham School building of Diggalpitiya Sri Swarnamali Daham School	50,000.00
Providing equipment for Minipuragama Sri Dharmodaya Daham School	50,000.00
Improvement to the Aramaya of Sri Sumedharamaya, Orubendisiyambalawa.	100,000.00

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Hingurakgoda

Project Description	Amount (Rs.)
Construction of “Atavisi Budukuti” at Lumbini Raja Maha Vihara	100,000.00
Construction of Monastery of Sri Sugathabimbaramaya	100,000.00
Construction of Monastery of Sri Nissankamalla Viharaya.	100,000.00
Repair to the roof of the Dharmasala at Sri Punyawardhanaramaya.	150,000.00
Executing the remaining constructions of alms hall at D.S.Senanayaka Viharaya	150,000.00
Construction of building of Sri Gunananda Daham School	100,000.00
Construction of building of Sri Dharmodaya Daham School	100,000.00
Construction of building of Sri Sidhhartha Daham School	100,000.00
Construction of building of Sri Sugatha Dharmodaya Daham School	100,000.00
Construction of building of Sri Dhirananda Daham School	100,000.00
Construction of building of Sri Dharmawijaya Daham School	100,000.00
Construction of building of Sri Mahasen Daham School	100000.00
Development of Sri Sumedharama Aramaya	100,000.00
Development of Sri Ananda Bodhi Viharaya, Kithuluthuwa.	250,000.00
Preparation of Desks & Benches for Sri Dharmawijaya Daham School, Girithale Hingurakgoda	50,000.00
Repairs to the office and providing equipment to Siri Siduhath Daham School, 76 R.B.01 Hingurakgoda	50,000.00
Providing materials for the construction of the building of Erigeoya Siri Mihidu Daham School.	50,000.00
Construction of the building of Daham School of Raja Ela Mahasen Temple of No: 58, Bathgampattu Thulana	50,000.00
Construction of the Library building of Girithale Sri Sucharithodaya Daham school, No.40, Girithale, Hingurakgoda.	50,000.00
Preparation of Desks & Benches for Wijayarama Jinaraja Daham School, No: 42, Hingurakgoda.	50,000.00
Repairs to the Toilet system of Sri Wimalaramaya, moragaswewa, Hingurakgoda	25,000.00
Net cover of Daham School Building of Sri Wimalaramaya, Habarana, Moragaswewa, Polonnaruwa Road.	50,000.00

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Thamankaduwa

Serial No	Project Description	Amount Granted (Rs.)	Information on Beneficiaries
01	Repairs to the Temple	100,000.00	Jayanthi Viharaya, Kaduruwela, Polonnaruwa
02	Repairs to the Arama Building	100,000.00	Asarana Sarana Sugatha Vishakaramaya, Nissankamalla Pedesa. Polonnaruwa.
03	Repairs to the Arama Building	100,000.00	Upeksharamaya, Maoya, Bendiwewa, Polonnaruwa
04	Repairs to the roof od alms hall	100,000.00	Sri Shakyasingharamaya, Ethumalpitiya, Polonnaruwa
05	Repairs to the monastery	100,000.00	Sri Weluwana Wiwekaramaya, Lakshauyana, Polonnaruwa
06	Daham School Development Activities	100,000.00	Sri Indrasara Daham School, Sri Sudarmaramaya, 14 Ela, Polonnaruwa
07	Daham School Development Activities	100,000.00	Sri Sumanarama Daham School, Sri Sumanaramaya, Kurunduwatta, Polonnaruwa
08	Daham School Development Activities	100,000.00	Sri Dhammajothi Daham School, Sri Neegrodaramaya, Damanagemunupura, Polonnaruwa
09	Daham School Development Activities	100,000.00	Sri Maliyadewa Daham School, Weheragodella, 01 Ela, Polonnaruwa.
10	Daham School Development Activities	100,000.00	Sri Sewamuktha (Ex Serviceman) Daham School, Sewagama, Polonnaruwa.
11	Daham School Development Activities	100,000.00	Sri Wijaya Daham School, Monarathenna, Palugasdamana, Polonnaruwa
12	Daham School Development Activities	100,000.00	Sri Wiwekarama Daham School, Sri Wiwekaramaya, Dakunu Ela, Parakkrama Samudraya, Polonnaruwa
13	Daham School Development Activities	100,000.00	Sri Rathanaajothi Daham School, Sri Sudarmaramaya, Aluthwewa , Polonnaruwa
14	Daham School Development Activities	100,000.00	Sri Pulasthipura Daham School, Sri Isipathanaramaya,Hospital Junction Polonnaruwa
15	Daham School Development Activities	10,0000.00	Sri Thakshila Daham School, Sri Keththarama viharaya, Wewethenna , Polonnaruwa
16	Repairs to the Temple	150,000.00	Jayanthi Viharaya, Kaduruwela, Polonnaruwa
17	Repairs to the Temple	150,000.00	Sri Sudarmaramaya,Aluthwewa, Polonnaruwa
18	Daham School Development Activities	150,000.00	Sri Chandrajothi Piyaarathana Daham School, Galviharaya, Polonnaruwa.
19	Daham School Development Activities	150,000.00	Sri Indrasara Daham School, Sri Sudarmaramaya, 14 Ela, Polonnaruwa
20	Daham School Development Activities	150,000.00	Sri Vidyaloka Daham School, Sri Vidyaloka Viharaya, New Town, Polonnaruwa.
21	Daham School Development Activities	150,000.00	Sri Sasanodaya Daham School, 04 Ela, Polonnaruwa
22	Daham School Development Activities	300,000.00	Sri Thakshila Daham School, Sri Keththarama viharaya, Wewethenna , Polonnaruwa
23	Daham School Development Activities	100,000.00	Sri Pulasthipura Daham School, Sri Isipathanaramaya,Hospital Junction Polonnaruwa
24	Daham School Development Activities	150,000.00	Sri Sucharithodaya Daham School, Sri Shakyasingharamaya, Ethumalpitiya, Polonnaruwa
25	Daham School Development Activities	150,000.00	Sri Rathanaajothi Daham School, Sri Sudarmaramaya, Aluthwewa Polonnaruwa
26	Daham School Development Activities	100,000.00	Sri Isipathanaramaya, Hospital Junction, Polonnaruwa
27	Providing Daham School equipment	50,000.00	Sri Dhammarathonadaya Daham School, Jayanthi Viharaya, Polonnaruwa
28	Repairs to the Temple	50,000.00	Indrarathana Daham School, Medamaluwa Viharaya, Onegama Polonnaruwa

Welikanda

Project Description	Amount Granted (Rs.)	Information on Beneficiaries
1. Providing Financial assistance for low facilitated Daham Schools under 2600 Sambuddathwa Jayanthi Programme	Rs 2200000.00	Chief Incumbents Dual Residing monks & Dayaka Sabha.
2. Ginidamana Sri Jinendrarama Daham School, Sevanapitiya Madurangala Sri Sudhamma Daham School under the programme of developing 2600 difficult Daham schools.	Rs 200,000.00	.
3. Providing assistance for Daham School buildings	Rs 100,000.00	Chief Incumbents Dual Residing monks & Dayaka Sabha Chief Incumbents Dual Residing monks & Dayaka Sabha.
4. For Daham School equipment.	Rs 100,000.00	Chief Incumbents Dual Residing monks & Dayaka Sabha.



5.3.1 funds received form other department ministries and expenditure

Head	Ministry / department	Allocation	Actual expenditure	Balance/ excess
001	Presidential secretariat	1083,465.09	805,267.75	278,197.34
101	Ministry of Buddhist Affairs & Religious Affairs	4,743,310.50	3,772,620.38	970,690.12
104	Ministry of police planing	143,355,775.00	136,295,184.63	7,060,590.37
105	Ministry of Economic Development	5,485,194.04	5,485,194.04	-
106	Ministry of Disaster Management	93,980,201.63	93,349,827.53	630,374.10
110	Ministry of Justice	3,481,800.00	3,481,160.00	640.00
116	Ministry of food sicurity	134,032.50	134,032.50	-
118	Ministry of Agriculture	10,936,728.00	10,018,626.77	918,101.23
120	Ministry of Child Development & Women's Empowerment	24,015,579.00	24,015,559.00	20.00
121	Ministry of & Home Affairs	767,558,903.50	460,992,624.21	306,566,279.29
123	Ministry of samurdi & housing	439,000,000.00	393,974,070.18	
124	Ministry of Social Services & Welfare	184,216,002.72	182,138,228.00	2,077,774.72
130	National Languages & Social Integration	7,284,892.87	6,405,624.00	879,268.87
136	Ministry of Sports	21,400,000.00	21,314,409.83	85,590.17
153	Bimsaveya department	868,080.00	867,845.00	235.00
155	Ministry of provincial counical	162,500.00	157,654.00	4,846.00
160	Ministry of Mahavali & envirement	507,140.00	451,240.00	55,900.00
181	Productivity Promotion	418,208.00	318,230.00	99,978.00
182	Ministry of Foreign Employment Promotion & Welfare	8,348,670.00	8,339,321.00	9,349.00
196	Technology, Research & Atomic Energy	137,000.00	137,000.00	-
201	Department of Buddhist	5,509,607.00	5,311,014.00	198,593.00
206	Ministry of Cultural Affairs	176,390.00	162,275.00	14,115.00
210	Dept: of Government Information	8,000.00	8,000.00	-
216	Department of Social Service	4,610,138.62	4,434,599.00	175,539.62
217	Department of Probation and Child Care Services	5,384,600.00	5,216,695.00	167,905.00
219	Dept: of Sports Development	34,340,000.00	33,645,615.00	694,385.00
227	Dept: of Registration of Persons	4,823,412.00	4,568,462.00	254,950.00
252	Census & Statistics	1,536,041.07	1,392,150.00	143,891.07
253	Department of Pensions	83,048,178.00	82,322,972.00	725,206.00
254	Dept: of Register General	6,625,121.52	6,460,920.00	164,201.52
285	Dept: of Agriculture	413,420.00	358,039.00	55,381.00
286	Department of Land Commissioner General	21,120,698.00	20,745,968.00	374,730.00
304	Dept: of Meteorology	99,750.00	99,750.00	-
307	Department of Motor Traffic	2,086,573.95	2,050,823.00	35,750.95
326	Ministry of Comiunity base	20,000.00	4,955.00	15,045.00
327	Land Use Policy Planning	1,203,310.00	1,123,326.00	79,984.00
328	Dept: of Man Power & Employment	585,640.00	545,046.00	40,594.00
331	Devinaguma department	43,700,000.00	36,958,842.45	-
401	Ministry of Cultural Affairs	6,515,713.00	6,134,539.00	381,174.00
402	Ministry of Youth Affairs	1,911,000.00	1,565,767.00	345,233.00
403	Ministry of Child Care Services	59,459,261.00	59,048,062.20	411,198.80
408	Ministry of High education & road development	1,046,787.05	946,525.00	100,262.05

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5.3.2 Monthly revenue collection

REV HEAD	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
10.02.07.00													
10.03.03.00													
10.03.07.02	582,100.00	773,000.00	881,800.00	491,250.00	649,400.00	810,900.00	690,500.00	648,600.00	730,800.00	773,150.00	688,750.00	682,250.00	8,402,500.00
10.03.07.03	9,900.00	11,550.00	10,822.50	10,845.00	12,495.00	15,517.50	15,937.50	12,450.00	12,037.50	9,542.50	9,817.50	5,895.00	136,810.00
10.03.07.05	24,560.00	8,650.00	3,200.00	1,360.00	3,300.00	1,690.00	8,010.00	960.00	820.00	24,800.46	13,560.00	9,360.00	100,270.46
10.03.07.99	195,831.20	344,147.00	708,788.87	468,168.96	323,365.00	392,910.39	401,053.65	302,382.00	398,345.00	560,672.00	564,006.00	459,467.74	5,119,137.81
10.03.90.05													
10.04.01.01													
20.01.01.01													
20.02.01.01	174,200.47	150,699.30	185,569.83	165,070.88	155,563.04	143,290.87	171,432.20	187,211.47	140,750.87	151,609.83	190,413.12	161,740.44	1,977,552.32
20.02.01.02													
20.02.01.03	30,533.16	519,460.03	188,990.25	702,407.70	381,949.10	854,091.03	1,387,177.10	2,908,693.42	544,075.08	203,550.05	2,483,445.57	1,850,185.22	12,054,557.71
20.02.02.00													
20.02.02.01													
20.02.02.99	301,311.97	295,059.19	291,127.20	263,730.90	340,615.85	257,632.04	254,454.08	323,022.44	253,668.65	284,396.45	285,977.51	273,510.24	3,424,506.52
20.03.02.03							500.00	2,900.00	4,600.00	6,500.00	4,750.00	14,750.00	34,000.00
20.03.01.00						29.36							29.36
20.03.03.01			900.00	800.00	1,100.00	300.00	1,000.00	200.00	200.00				4,500.00
20.03.02.07													
20.03.02.09													
20.03.02.13	600.00	200.00	800.00	11,750.00	1,500.00	2,000.00	1,600.00		700.00	500.00		2,000.00	21,650.00
20.03.02.14	1,171,800.00	1,932,525.00	2,396,100.00	1,379,250.00	1,843,125.00	2,570,425.00	2,625,900.00	2,482,375.00	2,628,125.00	2,982,950.00	2,752,575.00	3,097,075.00	27,862,225.00
20.03.02.18													
20.03.02.99	1,000.00	4,800.00	1,110.00	500.00	4,980.90	9,300.00	33,681.06	1,000.00	1,700.00	7,800.00	1,900.00	180,111.89	247,883.85
20.03.90.00													
20.03.03.00		1,300.00											1,300.00
20.03.03.02												6,300.00	6,300.00
20.03.04.00				138,500.00									138,500.00
20.03.99.00	66,096.48	213,536.00	130,041.88	383,751.70	946,659.76	173,016.24	501,977.35	1,473,533.22	207,502.70	1,196,630.96	246,704.50	744,093.71	6,283,544.50
20.04.01.00	1,000,828.59	1,030,150.89	1,003,243.01	1,040,028.44	1,007,551.60	1,005,397.26	977,518.02	1,018,043.89	979,301.30	1,007,125.98	1,003,007.16	1,025,460.27	12,097,656.41
20.05.99.00													
20.06.02.00			835.00	1,760.00	58,500.00	112,000.00	21,400.00	30,000.00	58,440.00		1,080.00	58,240.00	342,255.00
TOTAL	3,558,761.87	5,285,077.41	5,803,328.54	5,059,173.58	5,730,105.25	6,348,499.69	7,092,140.96	42,391,371.44	5,961,066.10	7,209,228.23	8,245,986.36	8,570,439.51	78,255,178.94

5.3.3 Expenditure Summary under District Secretariat Vote

DGSA 2

Appropriation Account by Programme - 2015

Expenditure Head No : 275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Programme No. & Title :

1 , Operational Programme

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess)	
	Rs.	Rs.	Rs.	Rs.	Rs.	(4-5)	
(a) Recurrent (DGSA 3)	298,500,000	53,000,000	0	351,500,000	340,531,464	10,968,536	3
(B) Capital (DGSA 4)	204,200,000	400,000,000	0	604,200,000	228,462,578	375,737,422 0	4
Total	502,700,000	453,000,000	0	955,700,000	568,994,042	386,705,958	

5.3.4 Recurrent Expenditure by Project

DGSA 3

Recurrent Expenditure by Project

Name of Ministry / Department / District

Secretariat : District Secretariat - Polonnaruwa

Expenditure Head No :275

Programme No. & Title : 1 Operational Programme

	(1)	(2)	(3)	(4)	(5)	(6)
Project No./Names, personnel emoluments and other expenditure for all projects	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No 1 & Title: General Administration & Establishment Services</u>						
Personel Emoluments	29,000,000	11,200,000	0	40,200,000	36,525,074	3,674,926
Other Expenditure	15,050,000	0	1,014,871	16,064,871	14,243,180	1,821,691
Sub Total	44,050,000	11,200,000	1,014,871	56,264,871	50,768,255	5,496,616
Personel Emoluments	216,000,000	41,800,000	0	257,800,000	256,263,902	1,536,098
Other Expenditure	38,450,000	0	-1,014,871	37,435,129	33,499,306	3,935,823
Sub Total	254,450,000	41,800,000	-1,014,871	295,235,129	289,763,209	5,471,920
Grand Total	298,500,000	53,000,000	0	351,500,000	340,531,464	10,968,536

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5.3.5 Capital Expenditure by Project

Expenditure Head No : 275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Programme No. & Title : 1, Operational programme

Project No. &

Title : 1 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets	9,250,000	0	9,250,000	8,352,380	897,620
2001	11		Building and Structures	6,250,000	0	6,250,000	6,250,000	0
2002	11		Plant Machinery and Equipment	750,000	0	750,000	724,684	25,316
2003	11		Vehicles	2,250,000	0	2,250,000	1,377,696	872,304
			Acquisition of Capital Assets	194,000,000	0	194,000,000	17,601,967	176,398,033
2102	11		Furniture and Office Equipment	4,000,000	0	4,000,000	3,581,918	418,083
2103	11		Plant Machinery and Equipment	2,500,000	0	2,500,000	2,441,150	58,850
2104	11		Building and Structures	187,500,000	0	187,500,000	11,578,900	175,921,100
	1	11	Divisional Secretary - Thamankaduwa	8,000,000	0	8,000,000	7,576,298	423,702
	2	11	Divisional Secretary - Welikanda	0		0	0	0
	3	11	Divisional Secretary - Lankapura	0	0	0	0	0
	4	11	Divisional Secretary - Medirigiriya	0	0	0	0	0
	5	11	Construction Activities of Dis/Div, Secretariat	154,500,000	0	154,500,000	182,138	154,317,862
	6	11	Divisional Secretary - Dimbulagala	0	0	0	0	0
	7	11	Divisional Secretary - Hingurakgoda	0	0	0	0	0
	8	11	Divisional Secretary - Elahera	25,000,000	0	25,000,000	3,820,464	21,179,536
	9	11	Rehabilitation of District Secretariat's Quarters	0	0	0	0	0
			Human Resource Development					
2401	11		Staff training	600,000	0	600,000	600,000	0
			Total	203,850,000	0	203,850,000	26,554,347	177,295,653

Capital Expenditure by Project

Expenditure Head No : 275 Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Programme No. & Title : 1, Operational programme

Project No. & Title : 2 , Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Human Resource Development Staff training	350,000	0	350,000	278,504	71,496
			Total	350,000	0	350,000	278,504	71,496

Capital Expenditure by Project

Expenditure Head No : 275 Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Programme No. & Title : 1, Operational programme

Project No. & Title : 1

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2502		11	Let's Awaken Polonnaruwa "_Presidential Programme"	0	400,000,000	400,000,000	201,629,727	198,370,273
			Total	0	400,000,000	400,000,000	201,629,727	198,370,273

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5.3.6 Summary of Financing Expenditure by Programme

Expenditure Head No : 275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Expenditure Head No : 1, Operational
Programme

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	percentage*** of Expenditure (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	955,700,000	568,994,042	-	-	955,700,000	568,994,042	60
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total	955,700,000	568,994,042	0	0	955,700,000	568,994,042	60

5.3.7 Financing of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

Expenditure Head No :275**Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa**Programme No. & Title : 1 Oprational
Programme

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	660,114,871	278,952,329	295,585,129	290,041,713			955,700,000	568,994,042
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law services								
	Total	660,114,871	278,952,329	295,585,129	290,041,713	0	0	955,700,000	568,994,042

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5.3.8 Summary of Control Accounts for Advance & Deposit Accounts - 2015

Expenditure Head No :275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	credits during the year	Balance as at 31/12/2015	
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	8493/0/0/0275/0011	78,193,285.63	21,070,939.50	18,351,738.05	80,912,487.08	80,912,487.08
	8493/0/0/0275/0012	0.00	3,461,801.00	4,887,754.00	79,486,534.08	79,486,534.08
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6003/0/0/51/0/0	252,185,292.34	2,053,741,917.52	2,049,231,430.43	247,674,805.25	247,674,805.25
(ii) Other Deposits						

I hereby certify that the closing balances of the above Advance Accounts and Deposit Accounts were reconciled with the respective lists of individual balances, and that reconciliation statements were sent to the Audit in terms of FR 506(2).

*** In stating deposit account numbers, complete account number in the Treasury printed copy should be included and non operative accounts should also be disclosed.**