

2014

ANNUAL PERFORMANCE REPORT - 2014
DISTRICT SECRETARIAT
POLONNARUWA



VOTE HEAD - 275

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Message of District Secretary



Polonnaruwa city which was the second capital of Sri Lanka and became self-sufficient in rice during the rule of King Parakkramabahu the Great is presently functioning with 07 divisional secretary divisions and 295 Grama Niladhari wards and gives its contribution to the national economy as a sacred area with full of natural beauty. Hence I have the pleasure of presenting District Performance and Account Summary that reflect the commitment of government officers in uplifting the development of Polonnaruwa district in year 2104.

I am very much pleased to state that we could achieve a target of 32,221,538 MT in paddy purchasing during year 2014 with the strength of Paddy Marketing Board through cooperative society Limited's as we did in year 2013 in order to secure the farming community that is the heart of the country with improving agricultural productivity in the district considering paddy as the main crop through utilizing proposals of our own to fulfill the development expectations with different kind of strategies with a view of satisfying public requirements on par with all other districts.

I take this opportunity to highlight the government officers who rally around to ensure sustainable development through improving village road network, renovating canals and streams to take water towards paddy fields from seven main reservoirs including Parakkrama Samudraya, distributing entrepreneur skills among low income generated communities and initiate small industries in the area associated with natural resources in the district.

I am glad to present the Polonnaruwa District Performance and Account Summary - 2014 and further would like to convey my curtsy to all the parties that dedicated in progression of Polonnaruwa including all the government officers with divisional secretaries who extended their fullest cooperation to secure a welcomed public service in terms of all government policies, circulars, instructions and regulations etc.

S. Senanayaka

District Secretary/Government Agent

Polonnaruwa

Introduction

The annual performance report of Polonnaruwa District Secretariat for year 2014 is hereby Submitted in terms of the section 2:4 of the Public Finance Circular No: 402 of 12.09.2002

This report has been prepared to prove the Performance by analyzing data and information of finance and other functions of District and 07 Divisional Secretariats of the District.

On . .2015
At District Secretariat,

S.Senanayaka
Government Agent/District Secretary



Vision

*To become the most
affluent district in sri
lanka.*



Mission

*Coordinate of institutes and
development in the district.
Efficiently and fairly in an
amiable manner to ensure a
sustainable. Our mission is to
operate and resources productively
to fulfill the need of the people
effectively.*



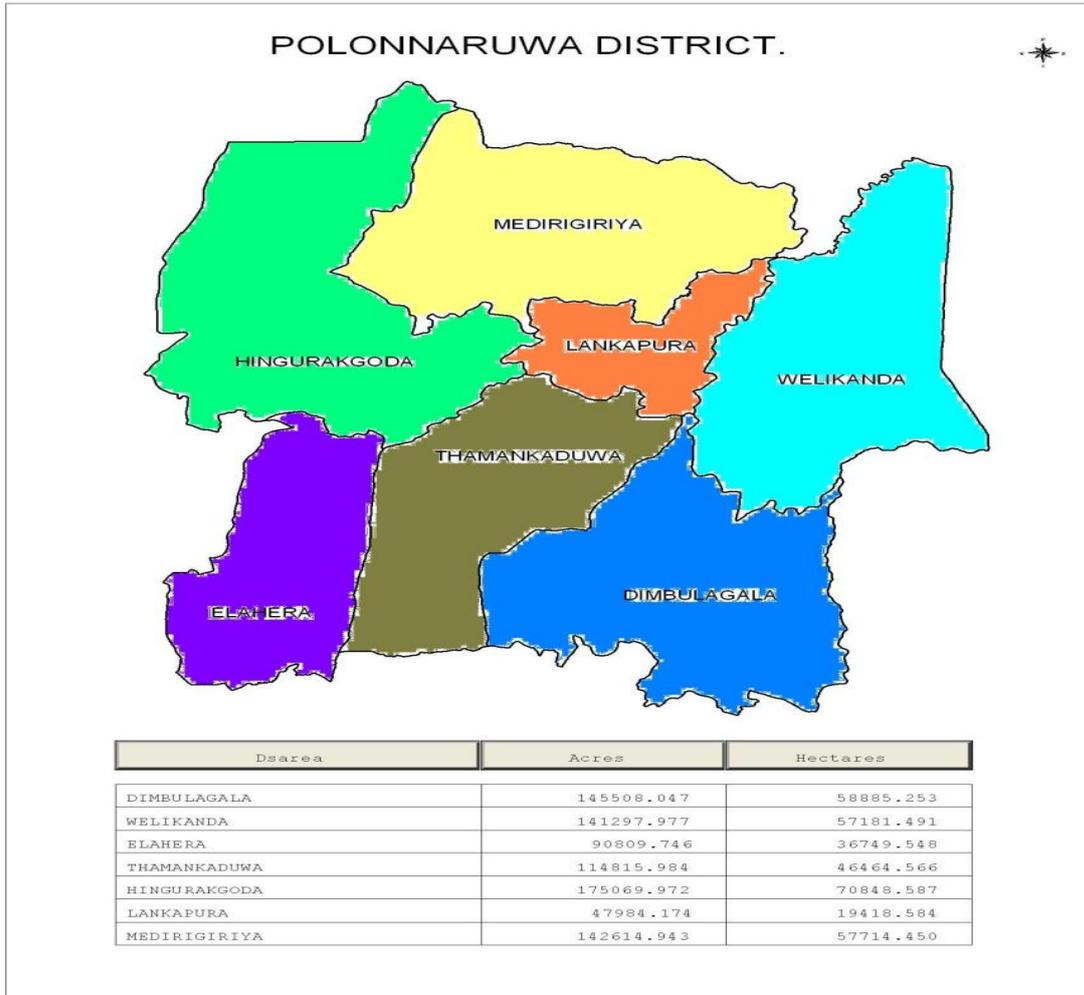
3.2 Aims of District Secretariat

1. Providing an efficient Service.
2. Uplifting living status of rural community.
3. Securing & preservation of cultural values and norms.
4. Readiness to be protected and provide protection from natural disasters.
5. Coordination of activities at divisional and village level.

3.3 Activities of District Secretariat.

- Acting as the district representative of the government.
- Coordinating government departments and institutions.
- Implementing district development plan through district coordinating committee.
- Allocating funds for District and Divisional administrative development affairs and controlling finance.
- Updating voters registries in the Polonnaruwa district and issuing respective certificates.
- Conducting elections noticed by the government.
- Conducting national & district level festivals.
- Determining district prices and implementing disaster and welfare, forest resources, environment, housing constructions, insurance, land use and agricultural development committees.
- Coordinating affairs related to Samurdhi programme with divisional secretariats.
- Training and guiding of small enterprises development programme.
- Certifying and maintaining of measurement instrument under due standards.
- Coordinating the registration of land deeds, births, deaths & marriages.
- Implementing provisions of Consumer Protection Act.
- Issuing driving licenses and implementing provisions of motor vehicle ordinance..
- Co-ordinating pensions programme.
- Career Guidance Activities
- Awareness of productivity improvement.
- Maintaining and updating statistics of various fields in the district.
- Issuing permits for fire arms, explosives and timber information.
- Establishment activities of the officers of District and Divisional secretariats.

4. Introduction of Polonnaruwa District.



4.1 District Boundaries

Polonnaruwa district is situated in a plain valley of Mahaweli river in North Central Province in Sri Lanka and 216 kilometers away from Colombo and further it is the main city of the district as well. Total land extent of the district is 3337.9 square kilometers. District is located between Northern latitude 7°40" – 8° 21" and Eastern longitude 80° 44" – 81° 20" and elevation is 50-500 meters. District is being bounded to Trincomalee, Batticaloa, Ampara, Matale and Anuradhapura districts.

Throughout the district there are 04 major reservoirs, 03 middle scale reservoirs, 62 functioning small scale reservoirs, 35 defunct small scale reservoirs, 123 functioning anicuts and 06 defunct anicuts.

4.2 Historical value of Polonnaruwa district

Polonnaruwa district was the capital of “*Rajarata*” kingdom. Then it was called “*Wijayarajapura*”. Invaders called “*Chola*” were the first rulers to take Polonnaruwa as the capital. In 1070 King Wijayabahu the first who repulsed the “*Cholas*” selected Polonnaruwa as his capital too. According to the ancient chronicles during the small period of “*Chola*” ruling Polonnaruwa was called as “*Jananathamangalam*”. King *Parakkramabahu* the Great who became king after the King *Wijayabahu* the first is the most prominent ruler in Polonnaruwa. Ruling period of King *Parakkramabahu* the Great is the golden era of Polonnaruwa kingdom. Economically and agriculturally the country reached its peak and got the series of eulogies as the Granary of the East.

The great king was in the determination that we should not let even a drop of water let off without being utilized. Accordingly he developed massive irrigation systems in the country and the gigantic reservoir *Parakkramasamudraya* was very much significant and crucial in developing the country to high proportions.

During this period country was absolutely peaceful and self sufficient and according to some written evidence rice had been exported from this country.

King *Nissankamalla* who became the ruler after King *Parakkramabahu* the Great was a successful ruler to some extent, however the rest could not build up an identity as rulers. Main cause of this inconsistency was the clash they had for the throne. In this context *Kalinga Maga* invasion took place in 1214 and subsequently Polonnaruwa capital was totally destroyed and it was shifted to *Dambadeniya*. Following kings ruled Polonnaruwa during the period concerned.

• King Wijayabahu	• King Parakkramabahu the Great
• King Jayabahu	• King Nissankamalla I
• King Wickramabahu	• Queen Leelawathi

4.3 Local Government institutions of Polonnaruwa District

Pradesheeya Sabhas

Medirigiriya	Lankapura	Elahera	Hingurakgoda
Thamankaduwa	Dimbulagala	Welikanda	

4.3.1 Divisional Secretary Divisions and their Gramaniladari Division

Divisional Secretary Division	Number of Gramaniladhari Division
01. Medirigiriya	45
02. Lankapura	28
03. Elahera	28
04. Hingurakgoda	53
05. Thamankaduwa	55
06. Dimbulagala	57
07. Welikanda	30
Total	<u>295</u>

4.4 Lifestyle of the community of the district (Commercial & Economic Activities)

Lifestyle of the community of the district (Commercial & Economic Activities)

Majority of the community in the district earns their means of sustenance through agriculture, animal husbandry and fishing industry. Some of them are earning an additional income through self employment and domestic productions.

4.4.1. Amount of Paddy Fields Cultivated and Harvest – Yala

Year	Extent (Hec:)	Average Harvest (KGs)
2009 (Yala)	78,806.80	70,930,595
2010(Yala)	84,773.10	77,848,010
2011(Yala)	83,718.85	84,441,459

4.4.2. Amount of Paddy Fields Cultivated and Harvest – Maha

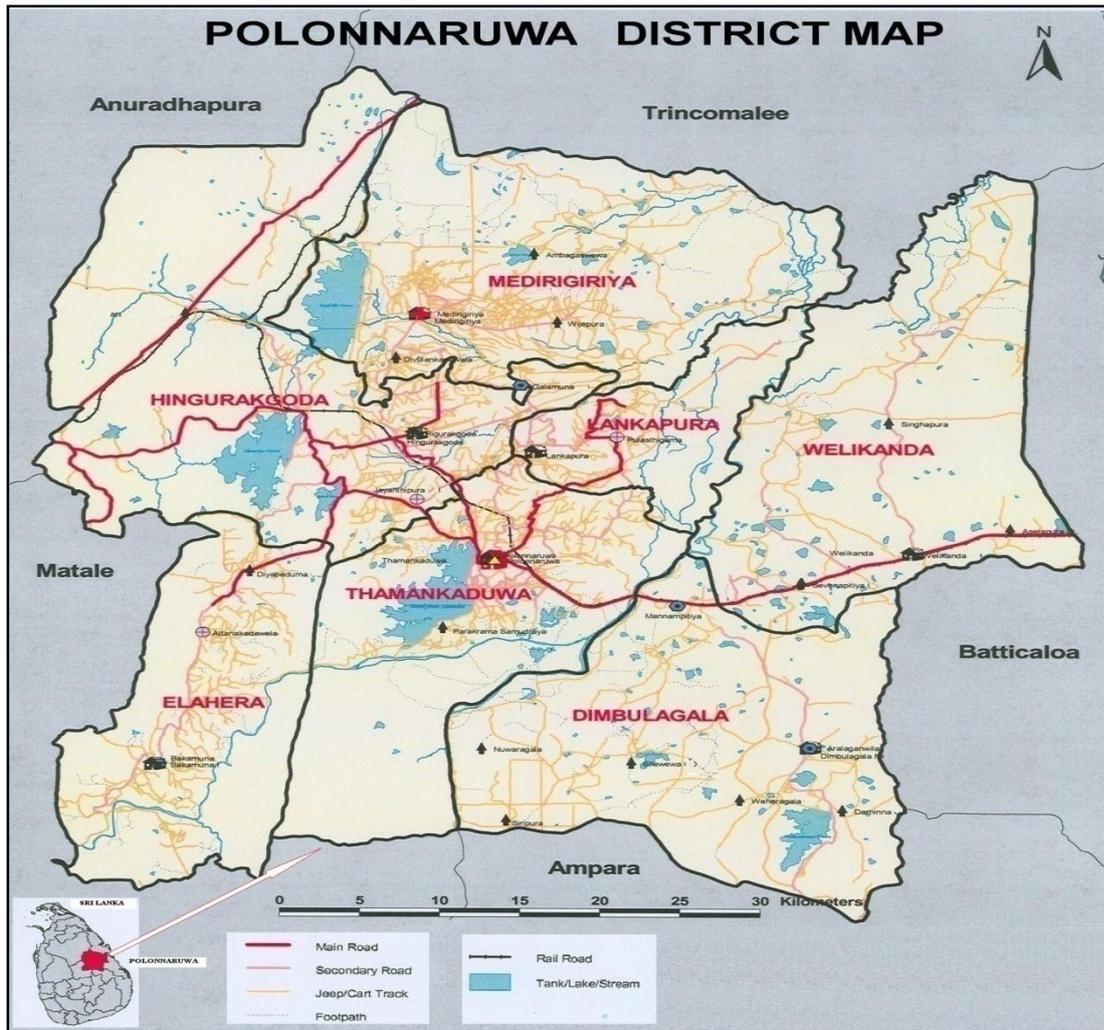
Year	Extent (Hec :)	Average Harvest (KGs)
2007	45,775	82,169,388
2008	79,293	83,967,728
2009	122,471	131,382,383
2010	67,037	28,328,652
Total	314,576	325,848,151

4.4.3. Fruit Crop Cultivation

Type of Crop – Land Extent (Hec :)

	Cashew	Mango	Jack	Orange	Plantain	Papaw	Pine Apple	Passion Fruit	Other
Thamankaduwa	21	78	79	-	346	71.6	-	5.5	23
Dimbulagala	4500 Acres	-	-	-	1350 Acres	1200	-	-	-
Welikanda	56	167	-	-	1050	60	-	-	-
Medirigiriya	18	152.5	69	35.5	133.5	22.5	13	18.5	-
Lankapura	24.1	62.7	53.5	30.6	140.9	21	-	-	-
Hingurakgoda	119.25	224.35	-	122.5	189.75	26.56	-	-	-
Elahera	27	148	153	55	335	84	2	2	-

4.5 Irrigation System



Major Irrigation	-	Main Reservoirs	04
Middle Scale Reservoirs			03
Minor Irrigations	-	Functioning Reservoirs	62
		Defunct Reservoirs	62
Anicut	-	Functioning	123
		Defunct	06

Large Scale Irrigation Systems – Over 800 Acre Feet

Name of the Irrigation System	Capacity (Acre Feet)	Amount of Paddy Fields Feed (Acres)
Parakkrama Samudraya	109000	25000
Minneriya	110000	25000
Girithale	18800	24400
Kaudulla	104000	5436
Galamuna	-	4748

4.6 Population Information of the district

Serial No:	Divisional Secretary Division	Number		
Serial No:	Divisional Secretary Division	Female	Male	Total
01	Thamankaduwa	44,789	42,056	86,842
02	Dimbulagala	46,985	46,906	93,891
03	Welikanda	19,866	19,298	39,164
04	Medirigiriya	37,127	36,521	73,648
05	Lankapura	20,442	18,694	39,136
06	Hingurakgoda	34,179	32,283	66,462
07	Elahera	24,371	23,811	48,182
	Total	225,603	221,722	447,325

4.7 Basic Statistics information of the District

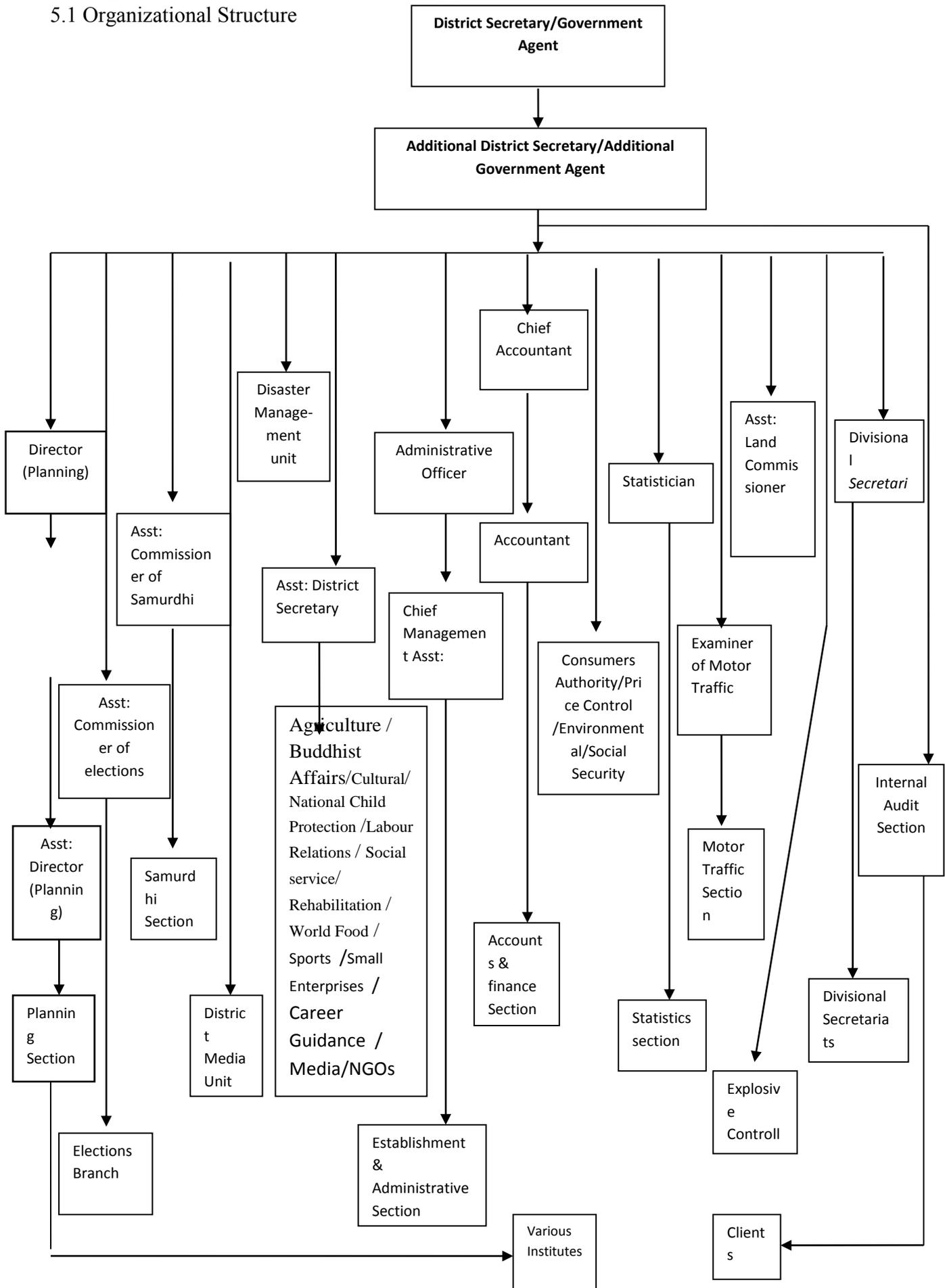
Physical	
Location	Northern Latitude 7 40 – 8 21
	Eastern Longitude 80 44 81 20
Elevation	50 – 500 Feet
Soil Extension	Reddish Brown, Alluvial, Non calcareous Reddish, , Eroded & Solid risen
Average annual rain fall	1000 mm – 1500 mm
Average Temperature	Minimum 24 C – Maximum 31C
Area	3337.9 Square Kilometers
Internal Reservoirs	140.21 Square Kilometers
Wild life areas	156224.70 Hectares
Forest Conservation	48460.42 Hectares
Divisional	
No: of Divisional Secretary Divisions	07
No: of Grama Niladhari Wards	295
No: of Villages	637

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No: of Pradeshiya Sabha (Local Government)	07	
No: of Agrarian Service Centers	11	
No: of Police Stations	09	
No: of Schools	237	
Socio Economic Information Sri Lanka		Polonnaruwa
Total Population	14,846,250 (2011)	403,335 (2011)
Growth rate of population (2009)	1.1%	1.6 %
Population Density	319 (2009)	118.27 (2011) per 01 Square KM
Infant Death Ratio - Per Thousand Births (2010)	10.9	19.5 දහසකට
Maternal Death Ratio- Per Thousand Births (2010)	0.39	43.59
Life Expectancy at birth - Years	Male 71.1 Female 76.4	Male 71.1 Female 76.4
Literacy	91.3%	90.5 %
Population Poverty Ratio (2009)	15.2	12.7
No: of Samurdhi Beneficiaries (2010)	1600786	31123
Unemployment rate (2010)	5.3	6.1
Paddy Production (M.T)	3875199	478922
No: of Votes	14088500	294365

5. Organizational Structure and Approved Carder

5.1 Organizational Structure



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5.2 Approved Cadre

Post	Approved Cadre									Vacant cadre																	
	D.S	Tamankaduwa	Medirigiriya	Hingurakgodda	Elahera	Lankapura	Dimbulagala	Welikaada	Total	D.S	Tamankaduwa	Medirigiriya	Hingurakgodda	Elahera	Lankapura	Dimbulagala	Welikanda	Total	D.S	TAMANKADUWA	MEDIRIGIRIYA	HINGURAKGODA	Elahera	Lankapura	Dimbulagala	Welikanda	Total
District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Additional District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Chief Accountant	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Chief Internal Auditor	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
District Engineer	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Assistant District Secretary	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Divisional Secretary	-	1	1	1	1	1	1	1	7	-	1	1	1	1	1	1	1	7	-	-	-	-	-	-	-	-	0
Assistant Divisional Secretary	-	1	1	1	1	1	1	1	7	-	1	1	-	-	-	1	1	4	-	-	-	1	1	1	-	-	3
Accountant 111	1	1	1	1	1	1	1	1	8	0	1	1	1	0	-	1	1	5	1	-	-	-	1	1	-	0	3
Planning Director	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-
Assistant Planning Director	1	1	1	1	1	1	1	1	8	-	1	1	1	1	1	1	1	7	-	1	-	0	-	-	0	-	1
Administrative Officer	1	1	1	1	1	1	1	1	8	1	1	-	1	-	0	-	1	4	-	-	1	0	1	1	1	0	4
Administrative Grama Niladari	-	1	1	1	1	1	1	1	7	-	-	-	0	-	1	1	-	2	-	1	1	1	1	-	-	1	5
Translator (S/E)	1	1	1	1	1	1	1	1	8	1	-	-	-	-	-	-	-	1	-	1	1	1	1	1	1	1	7
Translator (S/T)	1	1	1	1	1	1	1	1	8	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	8
Budget Assistant	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Pension Officer	1	1	1	1	1	1	1	1	8	1	-	-	1	1	-	1	-	4	-	1	1	-	-	1	0	1	4
Public Management Service	25	31	30	30	25	25	30	25	221	23	30	27	28	19	23	13	13	176	2	1	3	2	6	2	17	12	45
Grama Niladari	-	55	45	53	28	28	56	30	295	-	55	40	45	24	28	50	30	272	-	-	5	8	4	-	6	-	23
Computer Operator	1	1	1	1	1	1	1	1	8	-	1	-	-	-	-	-	-	1	1	-	1	1	1	1	1	1	7
Development Co-coordinator	1	1	1	1	1	1	1	1	8	0	1	0	1	0	0	1	-	3	1	0	1	-	1	1	0	1	5
Development Officer	15	5	5	5	5	5	5	5	50	15	4	1	5	5	4	5	-	39	-	1	4	-	-	1	-	5	11
Technical Officer	2	1	1	1	1	1	1	1	9	1	1	1	1	1	1	-	1	7	1	0	-	0	0	0	1	0	2
Technical Assistan	2	1	1	1	1	1	1	1	9	2	1	-	1	1	-	1	1	7	-	-	1	-	-	1	-	-	2
Draughtsman	1	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	0
Receptionist	1	1	1	1	1	1	1	1	8	-	-	-	-	-	-	-	-	0	1	1	1	1	1	1	1	1	8
Driver	5	2	2	2	2	2	2	2	19	5	2	2	2	2	2	2	2	19	-	-	-	-	-	-	0	0	0
K.K.S	15	10	8	8	8	8	9	7	74	15	9	8	8	8	8	9	6	71	-	1	-	1	-	-	-	1	3
Cook	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Total	83	117	104	113	82	82	116	83	780	72	109	83	96	63	69	87	58	514	11	8	21	17	19	13	29	25	143

6. Performance

6.1 Progress of General Administration

6.1.1 Grama Niladhari Activities

- Working as a peace officer by imposing the powers vested by civil code procedure
- Imposing the powers vested by various ordinances and regulations and reporting the violations of the same to courts
- Collection of economical, social and cultural data with required updates and providing the same to the government and other institutes over the instructions of divisional secretary
- Coordination and implementation of government social, economical and cultural development programmes within the ward
- Ensuring the social welfare activities in the ward
- Maintaining the Grama Niladhari official diary as a legal document
- Keeping up a resourceful Grama Niladhari office in the ward through maintaining a well organized file system, inventory book and other legal documents
- Except the Grama Niladhari's leave day , 24 hour commitment in all other days for public service (Grama Niladhari's are entitled for one leave day per week)

6.1.2 Internal Audit

Progress of Internal Audit as at 31.12.2014

Institutes subject to be audited	Audit quarries and receiving answers	
	Audit quarries	Receiving answers
District Secretariat	02	-
Divisional Secretariats	-	-
1.Thamankaduwa	03	02
2.Welikanda	04	03
3.Dimbulagala	03	03
4.Lankapura	04	03
5. Hingurakgoda	04	03
6.Medirigiriya	03	03
7.Elahera	03	03

02. Conducting Auditing Management Committees Annual Target: 04

Progress : 04

6.1.3. Human Resources Development and Employment Career Guidance Activities

Programme	Divisional Secretary Division	Amount allocated	Expenditure
01. Self Employment Encouraging Programme	Elahera	1750	1750
	Thamankaduwa	1750	1750
02. Employment Society Programme	Elahera	20700	20700
	Lankapura	20700	20700
03. Entrepreneurship Programme	Hingurakgoda	20550	20550
	Thamankaduwa	20550	20550
04. Overcome of Career Challenges	Lankapura	7050	7050
	Thamankaduwa	7050	7050
	Hingurakgoda	7050	7050
	Medirigiriya	7050	7050
05. Graduate Programme	Hingurakgoda	27550	22150
06. Training on requirements	Lankapura	6550	6550
	Elahera	6550	6550
	Medirigiriya	6550	6550
	Hingurakgoda	6550	6550
	Elahera	10400	10400
	Hingurakgoda	5400	5400
	Rest of the graduate programme	-	-
07. Awareness for teachers	Thamankaduwa	35000	18010
08. Employment Opportunities in Private Sector	Medirigiriya	19200	-

6.1.4 Consumers Affairs Authority

- Protection of consumers against the sale of goods and supply of services that could make adverse affect to the lives and properties of consumers
- Protection of consumers from unfair trade policies and assuring due recognition for their rights
- Make awareness among school children and public on consumers' rights and duties.
- Grant relief to the consumers who have subject to trade inequitable
- Encouraging consumers to secure their rights thorough promoting the formation of consumer organizations

- Taking legal actions against the merchants who are committing market delinquencies through market investigations and sudden raids
- Collection of market data and exchanging the same with other institutes

Duties performed in year 2014

Market Raids	Raids	Fines (Rs :)
Sale of goods without price, weight, expiry date and batch no and damaging the label.	82	723,500.00
Sale of goods exceeding the marked price	31	23,000.00
Sale of goods exceeding the controlled price.	17	12,000.00
Sale of goods without exhibiting the price	124	305,000.00
Sale of expired goods	511	1,656,000.00
Total	766	2,719,500.00

6.1.5 Measurement Units Standards Service Section

No of units sealed during year 2014	-	17478
Sealing income during year 2014	-	3424934.00
Raids during year 2014	-	63
Fines during year 2014	-	101500.00
Target of awareness programmes during year 2014	-	24
Awareness programmes during year 2014	-	26

6.1.6 Motor Traffic –District Office

01. Issue of New Driving Licenses

	Heavy Vehicles	Light Vehicles
No: of Applications Received	337	6774
No: of applicants passed written/oral test	321	8413

02. Driving license renewals and issue of duplicates

1440

03. Duties related to Motor Cycles

- No: of motor cycles registered 28
- No: of motor cycles transferred 16
- No: of registering absolute ownerships 06
- Cancellation of absolute ownerships 07
- Issuing duplicates of certificates of registrations 08

04. Issuing number plates received from Head Office 2786

05. Issuing weight/identification certificates for motor vehicles 359

06. Issuing ban orders for motor vehicles 41

07. Removal of ban orders for motor vehicles 51

08. Valuation of the government motor vehicles as required.
09. Inspection of government motor vehicles produced for repairs 189
10. Inspection of road accidents 727
11. Submission of monthly progress reports regarding above duties
Including Establishment, Administration and Payments.

6.7.1.7 Deputy Land Commissioners Office - Polonnaruwa

	Description	Annual Target	Progress of Previous Month	Progress as at 31 st December
1	Preparation of long term lease	500	690	693
2	Granting Ranbima grants	400	254	254
3	Release of lands for departments	40	5	6
4	Release of lands for Local Government Bodies	30	0	0
5	Annual Permits.	0	0	0
6	Release of lands for Temples	15	3	3
7	Tax revenue	4,671,424.42	4783570.65	4896729.15
	Outstanding Tax Revenue	138,928.99	192,283.06	194,105.56
8	Hundred Thousand Land portion programme	1500	1214	1217
9	Bimsaviya Programme - Permits	1000	524	524
	- Grants	400	254	254
	Long Term Lease	500	690	693
10	No: of mobile programmes	4	4	4
11	Building renovations	-	-	-
12	High Land Development Programme	-	-	-
13	Conducting division day inspections	720	500	533
14	Recovery of housing loans	-	-	-

6.1.8. Elections Branch

As in previous years, registration of every person as voters who are 18 years of age and above as at 01st June in each year, omission of names of the persons who are leaving and passing away in the district and, registration of persons who are coming to the district from other districts by 01st June and preparation of registers of voters annually are the main duties discharged by the elections branch and in addition to this organization and conducting of elections that have been declared are the duties entrusted to the elections branch.

02. Accordingly, necessary actions for the amendments to the voter register for year 2014 was commenced on 01st June. Hence training classes were conducted at divisional secretariat level to make awareness among relevant officers. As per the instructions given by Asst: Commissioner of Elections, Grama Niladharies were acknowledged on revision of voters' registries. Then required BC forms were distributed among Grama Niladharies and a date was fixed to hand over the duly filled BCs to elections office. Consequently, Grama Niladharies handed over the duly filled BC forms on due date and thereafter "a" names were omitted and "b" names were removed. Then a prescribed time was given to the voters who could not register themselves at time of registering BCs to submit appeals. Therefore applications were called from 01.09.2014 to 30.09.2014 and investigations were conducted regarding rights and objections and qualified names were noted down to insert in to the voters' registry. Further actions were taken to check the double registrations and particular names were removed from one place and finally registry was certified by Mr. Indika Hathurusingha Asst: Commissioner of Elections on 31.12.2014.

03. In terms of the register concerned number of voters in Polonnaruwa district in 2014 as per the divisions are as follows.

"a" Minneriya	-	83395
"b" Medirigiriya	-	77505
"c" Polonnaruwa	-	<u>146225</u>
Total	-	<u>307125</u>

03. In later part of this year, on 19.11.2014 presidential election was declared and preliminary initiatives were taken by establishing relevant committees and calling applications for postal votes, preparation voters registries, appointment of monitoring officers for postal vote supervision, observers, staff and getting vehicles allocated for the process were done during the year under review.

6.1.9 Aims of Agriculture Section

- Contributing to the affluence of community and for the prosperity of the country through achieving advanced agricultural development
- Implementing various development programmes in Polonnaruwa district pertaining to agricultural sector through coordination of different type of institutes, organizations and personals.
- Uplifting the socio economic condition of farming community in the district.

• DUTIES CARRIED OUT BY AGRICULTURAL SECTION THEIR PHYSICAL AND FINANCIAL ACHIEVEMENTS – 2014

No	Activity	Physical Target	Physical Progress	Financial Target	Financial Progress
01	Programme for encouraging production and usage of carbonic manure 2014				
	Programme for encouraging production and usage of carbonic manure 2014	Purchase of carbonic manure (.335 M.T)	Although it has been agreed to provide carbonic manure, not been provided up to now.	.3.8994 Million Rupees	0.07089 Million Rupees
	Programme for encouraging production and usage of carbonic manure 2014	Training for 700 farmers	Training for 600 farmers	.3.8994 Million Rupees	0.07089 Million Rupees
	Programme for encouraging production and usage of carbonic manure 2014	Green Gram in 600 acres in 03 rd season	Green Gram in 250 acres in 03 rd season	-	-
	Administrative Cost			0.1494	0.137186
	Programme for encouraging production and usage of carbonic manure 2013	Distribution of 13000 sets of equipment	Distribution of 5000 sets of equipment	0.67 Million Rupees	0.072371 Million Rupees
02	Fruit Villages Programme - 2014				
	Fruit Villages Programme - 2014	Distribution of 6000 Sweet Orange plants for 02 fruit villages	Distribution of 3000 fruit plants in Elahera inter provincial division	0.065 Million Rupees	0.030355 Million Rupees

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03	Big onion true seeds production extension programme				
	1Farmer Training Programmes	20	04	0.08	0.0103
	2Providing Polythine over the contribution of 50%	1200 Sq Meters	-	0.2	-
	3Providing bulb treatment over the contribution of 50%	100	50	0.1	0.0115
	4Providing fishing nets over the contribution of 50%	60	17	0.2	0.02273
	5Providing store racks over the contribution of 50%	50	15	0.1875	0.048375
	6Providing mother bulbs over the contribution of 50%	10,000 Kgs	5000 Kgs	0.750	0.275
	7. Taking mother bulbs for vernalisation	22,000 Kgs	.14,440 Kgs	0.160	0.071575
	Administrative Cost			0.09	0.105074
04	Commercial Farm				
	Providing Equipment	Construction of 10 Commercial Farms	01 Power Spray	0.08599 Million Rupees	0.0909 Million Rupees
	Administrative Cost			0.03 Million Rupees	0.02163 Million Rupees
05	Young Agro Entrepreneurship Operation				
	Young Agro Entrepreneurship Operation	Directing selected entrepreneurs for an educational tour	Visiting Mac alum Nursery private limited	2.00	0.048
		Administrative Cost		2.00	0.031588

6.1.10 Small Enterprises Development Section

- Building up a local entrepreneurship culture through developing entrepreneurship skills
- In order to eradicate unemployment, introduction of new business aspects, directing to start new businesses and finally uplifting the living status.
- Generating employment opportunities in private sector through enhancing the efficiency and effectiveness of businesses and increasing the per capita income
- Providing active participation to ensure the perpetual succession and qualities of small and micro business.

Work	Annual Target	Achievement	Progress (%)
Implementation of Annual Action Plan			
One Day Awareness Programmes	06	09	150
Mobile Awareness Programmes	01	01	100
“Viyaparayata Maga” Programme	06	07	117
Management Programmes	06	06	100
Marketing Management Programmes	02	02	100
Account Training Programmes	01	01	100
Business Plan Preparation Programmes	01	01	100
Cost Training Programmes	01	01	100
Technical Programmes	04	04	100
Business Federation Reorganization Programmes	02	02	100
Feed Back Meetings	08	08	100
Project Inspection	08	09	113
Commencement of New Business	20	38	190
Development of Existing Business	80	197	246
Business Counseling	05	06	120
Loan Grants	20	51	255
Loans Granted.	Rs: .17,850,000.00		

6.1.11 National Child Protection Authority**Aims**

To create a child friendly and protective environment for children

Role

- Protecting children from abuse and misuse and giving necessary treatments
- Investigating complains on 1929
- Psychosocial intervention for the children who have affected by abuses
- Providing counseling for the children with mental disorders
- Identification of causes for abuses and misuse and minimizing the same
- Creation of children friendly village
- Establishment of school child protection committees
- Intervention on health, education and social development of instituted children
- Providing multi lateral intervention to minimize child abuse
- Making awareness among community on children rights
- Creating skills among parents to grow children without physical and mental punishments
- Making awareness and strengthening communities about Children rights and protection.
- Coordination of district child related programmes.

6.1.12 National Disaster Relief Center

Serial No	Programme	Activity	Aim	Target Group
01	Investigation of complains to 1929	Investigation of complains received to Psychosocial section and feed back	Discharging the duties informed by the head office and providing continuous support to the children who have affected by abuses to overcome their physical and mental issues.	Children
01	Investigation of complains to 1929	Investigation of complains received to legal section and feed back	Discharging the duties informed by the head office and providing continuous support to the children to overcome their problems and finally reach success in their lives	Children
01	Investigation of complains to 1929	Investigation of common complains and feed back	Resolving the problems of the children affected by abuses and continuous intervention for their future prosperity and preventing from being victimized again.	Children

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02	District Committees	Progress Review Meeting	Discussion on monthly programmes conducted and future programmes in the district	Divisional Child Protection officers
02	District Committees	District Child Development Committees	Discussion on programmes that are conducting and have to be conducted for the development and betterment of the children in the district.	Officers representing all the institutes working on children affairs
03	Programmes conducting with the association of Medical Officer of Health	Awareness for pregnant mothers	Providing required understanding for mothers to deliver a healthy baby and to minimize child abuse and increase the mental health of the family	Pregnant Mothers and respective fathers
04	School Child Protection Committees	Establishment of new committees	Development of child education in the school and assuring the child safety with the participation of children, teachers and parents.	School children and teachers
04	School Child Protection Committees	Investigating the activeness of committees	Maintaining the activeness of the committees and continuous connection with the school	School children and teachers
04	School Child Protection Committees	Awareness for school children	Increasing the knowledge of children to be secured from child abuse and get involved to enhance their educational level	School children
04	School Child Protection Committees	Awareness for Parents	Acknowledging the responsibility of parents in respect of a successful future of children and making awareness among them regarding sound development	Parents
05	Fairies Network (Children friendly Villages)	Establishment of New Children friendly Villages	Building up the activeness of strengthening among communities regarding the improvement and protection of children in the village itself.	Civil community

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		Feed Back	Strengthening the community to maintain the activeness of the participation of community for child protection.	Civil community
06	Involving for instituted children	Monitoring of Children Homes	Monitoring of such institutes to verify are they run with attention to education, health and nutrition of particular children and making awareness on the same field.	Instituted children and wardens
06	Involving for instituted children	Conducting programmes associated with children homes	Continuous intervention for physical, mental and educational wellbeing of such children	Instituted children and wardens
07	Awareness Programmes	Govt: Officers	Considering mental aspects not to victimize the child for second time in legal procedures of child abuse and broadening the understanding of mental disorders in such instances.	Govt: Officers (Specially Police Officers)
07	Awareness Programmes	Preschool Teachers	Developing the capacities of teachers to minimize the child abuse and development of early childhood.	Preschool Teachers
07	Awareness Programmes	Preschool Parents	Acknowledging the methodologies of continuous parents' involvement for future success of the child from early childhood and training the skills of growing child without punishments.	Preschool Parents
07	Awareness Programmes	House to house awareness	Increasing the attention of community on child abuse and getting their active participation for prevention	Civil Community and children
07	Awareness Programmes	Civil Community	Making awareness among civil community to prevent child abuse and ensure the child safety.	Civil Community
08	Capacity Building Programmes	Programmes on parentage free from punishment	Improving the skills of parents to grow up children without physical and mental punishments	Parents
09	Psychological counseling programmes	Psychological counseling Sessions	Providing counseling and therapy treatments for children and parents having mental disorders.	Children & Parents

➤ **Impact of the Drought**

D.S. Division	Affected by drought			Provided drinking water		
	No: of Wards	No: of Families	No: of Persons	No: of Wards	No: of Families	No: of Persons
Thamankaduwa	11	1,683	5,546	11	1,683	5,546
Dimbulagala	56	25,157	75,471	31	6,083	24,332
Welikanda	24	4,903	16,394	24	4,903	16,394
Hingurakgoda	16	2,948	10,847	16	2,948	10,487
Lankapura	20	2,865	10,723	20	2,865	10,723
Medirigiriya	29	11,449	44,472	29	11,449	44,472
Elahera	17	5,823	19,688	2	56	238
Total	173	54,828	183,141	133	29,987	112,192

➤ **Grant relief to the community affected by drought - Water Tanks / Providing watertanks**

Divisional Secretariat	No: of water tanks provided													Total
	Ltr:05	Ltr: 10	Ltr: 20	Ltr: 25	Ltr: 35	Ltr:50	Ltr: 70	Ltr: 100	Ltr:120	Ltr:500	Ltr: 1000	Ltr: 2000	Ltr: 5000	
Thamankaduwa	-	125	120	567	2	110	390	-	170	-	80	-	-	1564
Dimbulagala	8038	1275	8500	635	-	-	-	-	-	38	265	2	-	18753
Welikanda	12000	325	1220	4801	870	720	-	230	-	322	170	-	-	20658
Hingurakgoda	15000	-	50	-	-	250	-	-	-	59	70	2	-	15431
Lankapura	64	-	125	-	-	-	-	-	-	1	92	-	-	282
Medirigiriya	105000	325	12845	250	-	-	-	-	-	267	157	2	1	118847
Elahera	50	-	-	-	-	50	-	-	-	18	38	-	-	156
Total	140,152	2,050	22,860	6,253	872	1,130	390	230	170	705	872	6	1	175,691

➤ Providing funds for the management of drought

Cause of receiving funds	Institute that funds were granted	Funds Received (Rs :)
Providing drinking water	Ministry of Disaster Management (For Providing drinking water)	15,650,000.00
Purchase Plastic Water Tanks	Ministry of Disaster Management (to Purchase Plastic Water Tanks)	2,000,000.00
Cash for Work	Ministry of Economic Development (Cash for Work)	100,000,000.00
total		117,650,000.00

➤ Progress of rebuilding houses partly damaged due to natural disasters 2012/2013/2014

Divisional Secretariat	2012		2013		2014		Total to rebuild houses in 2012/2013/2014
	Partly houses		Partly houses		Partly houses		
Divisional Secretariat	No:	Value	No:	Value	No:	Value	Total to rebuild houses in 2012/2013/2014
Thamankaduwa	27	924,000.00	2	100,000.00	11	550,000.00	1,574,000.00
Dimbulagala	110	3,300,500.00	63	1,630,000.00	20	918,000.00	5,348,500.00
Welikanda	121	1,556,500.00	6	195,000.00	8	345,000.00	2,096,500.00
Hingurakgoda	9	107,000.00	3	22,000.00	3	110,000.00	239,000.00
Lankapura	67	458,000.00	6	65,000.00	1	50,000.00	573,000.00
Medirigiriya	34	435,500.00	63	988,800.00	7	151,000.00	1,575,300.00
Elahera	100	1,765,000.00	4	145,000.00	-	-	1,910,000.00
Total	468	8,546,500.00	147	3,145,800.00	50	2,124,000.00	13,816,300.00

Rebuilding of houses totally damaged due to natural disasters 2012/2013/2014

- Houses constructed by divisional secretariats and National Housing Development Authority through the funds of Ministry of Disaster Management

Divisional Secretariat	Reconstructions of house damages 2012		Reconstructions of house damages 2012		Reconstructions of house damages 2012		Total funds granted for Reconstructions of houses 2012/2013/2014
	Complete Houses		Complete Houses		Complete Houses		
	No:	Value	No:	Value	No:	Value	
Thamankaduwa	-	-	-	-	1	100,000.00	100,000.00
Dimbulagala	33	3,300,000.00	170	17,000,000.00	-	-	20,300,000.00
Welikanda	-	-	-	-	-	-	-
Hingurakgoda	-	-	-	-	1	100,000.00	100,000.00
Lankapura	-	-	-	-	-	-	-
Medirigiriya	-	-	7	700,000.00	1	100,000.00	800,000.00
Elaheera	-	-	1	100,000.00	-	-	100,000.00
	286	12,005,040.00	-	-	-	-	12,005,040.00
Total	319	15,305,040.00	178	17,800,000.00	3	300,000.00	33,405,040.00

➤ Performance Report of Minimizing Disasters in year 2014

Serial No:	Disaster minimizing projects	Funds received for the projects as at 31 st December 2014(Rs :)	Expenditure of the project as at 31 st December 2014(Rs :)	Whether the project has been completed /not completed as at 31 st December
01	Renovation of Waragan Ela sirikethayaya	1,272,131.35	1,272,131.35	Completed
02	Renovation of Kudaoya Dam Aralaganwila	1,999,347.00	1,999,347.00	Completed
03	Preparation of Divulankadawala drainage system	1,744,217.46	1,744,217.46	Completed
04	Renovation of Elukkupul anicut	934,044.05	934,044.05	Completed
05	Renovation of Bopitiya reservoir	1,780,000.00	1,780,000.00	Completed

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06	Renovation of Beddewewa reservoir	2,000,000.00	2,000,000.00	Completed
07	Drainage system in front and behind Jayamaga Piriwena	3,000,000.00	3,000,000.00	Completed
08	Renovation of Arunawewa reservoir	1,875,000.00	1,875,000.00	Completed
09	construction of Kotaleeya canal and anicut	5,000,000.00	3,646,000.00	Not Completed (due to flood situations, it will be completed within first quarter of 2015)
10	Renovation of public wells at Dimbulagala	351,932.00	351,932.00	Completed
11	Renovation of Galeda reservoir	1,813,923.50	1,813,923.50	Completed

➤ Various training programmes conducted by National Disaster Management Center.

I. Awareness programmes for government officers on First Aid, Camp management and Disaster Management.



II. Awareness programmes for youth of National Youth Service Council on First Aid, Camp management and Disaster Management.



III. Conducting fire safety programmes for selected government officers in Thamankaduwa divisional secretary division.



IV. One day workshop for Army, Police and Civil Security Force on search & rescue.



V. Awareness programmes for school prefects on disaster management first aid and school disaster management.



vi. One day workshop for three armed forces and officers on boat riding and maintenance.



vii. Awareness programmes for field officers in the district on First Aid, Camp management Disaster Management



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6.1.13 District Planning Office

Implementation of Development Programmes - 2014

S. N	Programme	Amount Allocated Rs:	Approved No: of projects	No: of projects Completed	Expenditure	Value of the bills in hand (Rs :)	No: of Projects (Bills in Hand)	Remaining balance outstanding for year 2015 (continued)	No: of Projects (continued)
1	One work for one village	296,100,000.00	420	418	288,129,885.20	23,265,683.00	39	1,323,911.04	2
2	Gamaneguma (special)	148,900,000.00	238	237	144,562,183.80	6,696,836.26	16	-	
3	Palath Neguma	520,491,339.50	561	548	336,634,456.44	103,696,797.09	155	55,055,482.42	13
4	Rural School Development Programme	24,000,000.00	55	55	24,000,000.00	-	-	-	-
5	Decentralized	25,550,000.00	570	570	25,371,325.13	-	-	-	-
6	Decentralized - Special	100,000,000.00	1263	1263	99,315,264.36	-	-	-	-
7	Wild life & forest conservation	58,508,660.50	31	30	55,353,201.35	-	-	-	Work of Deepauyana project had to stop due to a decision of Department of Archeology.
8	Infrastructure development	63,800,000.00	169	167	57,649,797.84	3,595,790.62	14	1,326,081.53	2
9	Rural Development Programme	61,750,000.00	113	113	10,616,090.09	11,750,000.00	93	-	Funds Received (50 million rupees)
10	Divineguma Programme	10,003,253.00	5	5	9,842,290.00	160,963.00	5	-	-
11	Laying alphalt concrete on provincial roads. (This programme is being in operation since 2011)	3,110,843,229.11	39	39	1,495,405,517.48	150,450,000.00	39	1,464,987,711.63	39
12	“Deyata Kirula” national development programme	217,554,838.08	6	0	137,307,439.68	-	0	80,297,398.40	6
	Sub Total	4,637,501,320.19	3470	3445	2,684,187,451.37	299,616,069.97	361	1,602,990,585.02	62
13	Rural roads and bridge development programme	120,000,000.00	225	218	80,674,128.97	Implemented through Ministry of Local Government (Pradeshiya Sabha)			
14	Minor Irrigation and barren paddy field development programme.	161,000,000.00	83	64	101,374,789.56	Implemented through Agrarian Service office			
	Sub total	281,000,000.00	308	282	182,048,918.53	-	-	-	-
	Grand total	4,918,501,320.19	3778	3727	2,866,236,369.90	299,616,069.97	361	1,602,990,585.02	62

6.2. Duties Discharged by Divisional Secretariats

6.2.1. Registrations

Hingurakgoda Divisional Secretariat

		New Registrations				Issue of copies		
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	40	67	605	211	4893	1402	332
(c)	Total No: of applications to work with (a+b) in 2014	40	67	605	211	4893	1402	332
(d)	Applications worked out in 2014	40	67	605	211	4893	1402	332
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

Thamankaduwa Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	6377	280	5231	1081	19025	8125	2641
(c)	Total No: of applications to work with (a+b) in 2014	6377	280	5231	1081	19025	8125	2641
(d)	Applications worked out in 2014	-	-	-	-	19025	8125	2641
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

Lankapura Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	17	14	135	86	60	1964	367
(c)	Total No: of applications to work with (a+b) in 2014	17	14	135	86	60	1964	367
(d)	Applications worked out in 2014	17	14	135	86	60	1964	367
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

Medirigiriya Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	666	63	528	269	-	4028	-
(c)	Total No: of applications to work with (a+b) in 2014	666	63	528	269	-	4028	-
(d)	Applications worked out in 2014	666	63	528	269	-	4028	-
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

Dimbulagala Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	0	0	0	0	0	0	0
(b)	Applications Received during year 2014	87	25	1029	295	4580	3250	323
(c)	Total No: of applications to work with (a+b) in 2014	0	0	0	0	0	0	0
(d)	Applications worked out in 2014	87	25	1029	295	4580	3250	323
(e)	Remained applications without an action as at 31.12.2014 (c+e)	0	0	0	0	0	0	0

Elahera Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	48	59	254	145	2829	166	802
(c)	Total No: of applications to work with (a+b) in 2014	48	59	254	145	2829	166	802

(d)	Applications worked out in 2014	48	59	254	145	2829	166	802
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

Welikanda Divisional Secretariat

		New Registrations				Issue of copies		
		Birth Certificates	Birth Revisions	Marriage	Death	Birth	Marriage	Death
(a)	Activities as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	-	-	-	-	-	-	-
(c)	Total No: of applications to work with (a+b) in 2014	-	-	-	-	-	-	-
(d)	Applications worked out in 2014	-	-	-	-	-	-	-
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-

6.2.2. Other License – 2014

Welikanda Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	1517		500	2	3	1	1517
(c)	Total No: of applications to work with during 2014 (a+b)	1517		500	2	3	1	1517
(d)	Applications worked out in 2014	1517		497	2	3	1	1517
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	3	No	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	-

Hingurakgoda Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	24005	-	09	06	16	22	53
(c)	Total No: of applications to work with during 2014 (a+b)	24005	-	-	-	-	-	-
(d)	Applications worked out in 2014	24005	-	09	06	16	22	53
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	1431

Dimbulagala Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	2817	-	228	159	5	-	3209
(c)	Total No: of applications to work with during 2014 (a+b)	2817	-	228	159	5	-	3209
(d)	Applications worked out in 2014	2817	-	228	159	5	-	3209
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	-

Medirigiriya Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	01	-	-	-	01
(b)	Applications Received during year 2014	-	-	58	16	13	11	98
(c)	Total No: of applications to work with during 2014 (a+b)	-	-	59	16	13	11	99
(d)	Applications worked out in 2014	-	-	59	16	13	11	99
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	280

Lankapura Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	01	02	-	-	-
(b)	Applications Received during year 2014	1291	-	-	-	-	-	-
(c)	Total No: of applications to work with during 2014 (a+b)	1291	-	-	-	-	-	-
(d)	Applications worked out in 2014	1291	-	-	-	-	-	-
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	-

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Elahera Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	1	-	-	-	-	-	-
(b)	Applications Received during year 2014	1425	-	226	4	5	13	-
(c)	Total No: of applications to work with during 2014 (a+b)	1426	-	226	4	5	13	-
(d)	Applications worked out in 2014	1416	96	226	4	5	13	-
(e)	Remained applications without an action as at 31.12.2014 (c+e)	10	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	-

Thamankaduwa Divisional Secretariat

		Registration of Persons	Pass port	Timber License	Sand Rock license	Excise License	Fire Arm Recommendations	No: of Licenses
(a)	No: of applications to work with as at 01.01.2014	-	-	-	-	-	-	-
(b)	Applications Received during year 2014	-	-	80	-	15	108	-
(c)	Total No: of applications to work with during 2014 (a+b)	-	-	80	-	15	108	-
(d)	Applications worked out in 2014	-	-	80	-	15	108	-
(e)	Remained applications without an action as at 31.12.2014 (c+e)	-	-	-	-	-	-	-
(f)	Grant of Land Permits - 2014	-	-	-	-	-	-	-

6.2.3. Samurdhi, Social Service and Disaster Relief – 2014

Welikanda Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	734	2569
Nutritious	132	132	132
Samurdhi	-	3205	3205
Flood Assistance	-	12042	40946
Drought Assistance	-	9686	32977
Housing Assistance	-	8	8
Glass of Milk programme	-	966	966

Hingurakgoda Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	314	314	314
Samurdhi	4332	4332	4332
Flood Assistance	Rs.1,000,000.00	712	2678
Drought Assistance	Rs.2,851,795.50	7853	27904
Housing Assistance	Rs 323,000.00	14	33
Glass of Milk programme	918	918	918

Thamankaduwa Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	2757	11216
Nutritious	-	90	90
Samurdhi	5100	5100	-
Flood Assistance	-	3428	13722
Drought Assistance	-	1995	7980
Housing Assistance	-	110	110
Glass of Milk programme	-	-	1515

Dimbulagala Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	-	-
Nutritious	684	684	684
Samurdhi	4828	4828	16950
Flood Assistance	980499.04	680	1852
Drought Assistance	650663	8083	28773
Housing Assistance	24776700	439	1537
Glass of Milk programme	752079	20	2366

Elahera Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	143	516
Nutritious	-	28	28
Samurdhi	8	2589	8084
Flood Assistance	2589	143	516
Drought Assistance	-	71	353
Housing Assistance	-	20	58
Glass of Milk programme	-	1162	1162

Medirigiriya Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	1031	3900
Nutritious	294	294	294
Samurdhi	5900	5900	5900
Flood Assistance	-	-	-
Drought Assistance	-	11449	44472
Housing Assistance	-	4	97000
Glass of Milk programme	-	-	615

Lankapura Divisional Secretariat

	Total No of Subsidy issued	No: of beneficiary families	Total No: of beneficiaries
Dry Ration Subsidy	-	2398	8427
Nutritious	-	193	193
Samurdhi	3599	3599	11390
Flood Assistance	රු. 334,392.00	480	1560
Drought Assistance	රු. 809,063.40	600	2300
Housing Assistance	රු. 50,000.00	01	01
Glass of Milk programme	රු. 500,049.50	372	3348

6.2.4. Business Registration

Elahera Divisional Secretariat

No: of business names registered during the year	104
Total amount of revenue collected in respect of the subject.	රු. 53,550.00

Hingurakgoda Divisional Secretariat

No: of business names registered during the year	92
Total amount of revenue collected in respect of the subject.	රු. 46,000.00

Thamankaduwa Divisional Secretariat

No: of business names registered during the year	272
Total amount of revenue collected in respect of the subject.	රු. 148,880.00

Dimbulagala Divisional Secretariat

No: of business names registered during the year	150
Total amount of revenue collected in respect of the subject.	රු. 79,820.00

Medirigiriya Divisional Secretariat

No: of business names registered during the year	168
Total amount of revenue collected in respect of the subject.	රු. 89,680.00

Lankapura Divisional Secretariat

No: of business names registered during the year	65
Total amount of revenue collected in respect of the subject.	රු. 33,030.00

Welikanda Divisional Secretariat

No: of business names registered during the year	57
Total amount of revenue collected in respect of the subject.	26,580.00

6.2.5. Electricity Objections

Elahera Divisional Secretariat

No: of electricity objections received during the year	No
Number of disputes solved	No

Hingurakgoda Divisional Secretariat

No: of electricity objections received during the year	03
Number of disputes solved	02

Thamankaduwa Divisional Secretariat

No: of electricity objections received during the year	No
Number of disputes solved	No

Medirigiriya Divisional Secretariat

No: of electricity objections received during the year	02
Number of disputes solved	02

Lankapura Divisional Secretariat

No: of electricity objections received during the year	04
Number of disputes solved	03

Welikanda Divisional Secretariat

No: of electricity objections received during the year	--
Number of disputes solved	--

6.2.6. Issue of Vehicle Revenue Licenses

Elahera Divisional Secretariat

No: of revenue license issued during the year	6621
Revenue over the same	රු. 10,740,145.32

Hingurakgoda Divisional Secretariat

No: of revenue license issued during the year	12401
Revenue over the same	රු. 23,688,326.82

Dimbulagala Divisional Secretariat

No: of revenue license issued during the year	13226
Revenue over the same	රු. 21,890,385.92

Medirigiriya Divisional Secretariat

No: of revenue license issued during the year	13226
Revenue over the same	රු. 21,890,385.92

Lankapura Divisional Secretariat

No: of revenue license issued during the year	7294
Revenue over the same	රු. 11,300,903.40

Thamankaduwa Divisional Secretariat

No: of revenue license issued during the year	18368
Revenue over the same	රු. 37,468,867.83

Welikanda Divisional Secretariat

No: of revenue license issued during the year	4854
Revenue over the same	රු. 6,746,751.33

6.2.7. Activities Related to Elders

Elahera Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	-	-
Elders Day Care Centers	1	70
Elders homes that are monitored	-	-
Counseling Centers	1	-

Hingurakgoda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	52	2756
Elders Day Care Centers	1	65
Elders homes that are monitored	-	-
Counseling Centers	-	-

Dimbulagala Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	0	-
Elders Day Care Centers	2	125
Elders homes that are monitored	0	-
Counseling Centers	0	-

Medirigiriya Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	36	3000
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Lankapura Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	20	1775
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

Thamankaduwa Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	05	450
Elders Day Care Centers	-	-
Elders homes that are monitored	01	18
Counseling Centers	-	-

Welikanda Divisional Secretariat

	Number	No: of Beneficiaries
Elders committees Established	24	-
Elders Day Care Centers	-	-
Elders homes that are monitored	-	-
Counseling Centers	-	-

6.2.8. Disabled Rehabilitation

Medirigiriya Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	-
No of disables that pairs of spectacles were provided	01
No of disables that hearing aids were provided	05
No of disables that wheel chairs were provided	11
No of disables that housing subsidies were provided	10
No of disables that crutches were provided	04
No of disabled children that were directed for education	20

Lankapura Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	28
No of disables that pairs of spectacles were provided	577
No of disables that hearing aids were provided	05
No of disables that wheel chairs were provided	08
No of disables that housing subsidies were provided	22
No of disables that crutches were provided	20
No of disabled children that were directed for education	-

Dimbulgala Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	56
No of disables that pairs of spectacles were provided	0
No of disables that hearing aids were provided	16
No of disables that wheel chairs were provided	15
No of disables that housing subsidies were provided	13
No of disables that crutches were provided	2
No of disabled children that were directed for education	2

Elahera Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	28
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	-
No of disables that wheel chairs were provided	-
No of disables that housing subsidies were provided	3
No of disables that crutches were provided	-
No of disabled children that were directed for education	5

Thamankaduwa Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	-
No of disables that pairs of spectacles were provided	257
No of disables that hearing aids were provided	26
No of disables that wheel chairs were provided	11
No of disables that housing subsidies were provided	02
No of disables that crutches were provided	06
No of disabled chiredn that were directed for education	03

Hingurakgoda Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	18
No of disables that pairs of spectacles were provided	2500
No of disables that hearing aids were provided	12
No of disables that wheel chairs were provided	08
No of disables that housing subsidies were provided	03
No of disables that crutches were provided	16
No of disabled chiredn that were directed for education	01

Welikanda Divisional Secretariat

No: of Grama Niladhari Wards that Disabled Rehabilitation programme was implemented	-
No of disables that pairs of spectacles were provided	-
No of disables that hearing aids were provided	2
No of disables that wheel chairs were provided	5
No of disables that housing subsidies were provided	1
No of disables that crutches were provided	5
No of disabled chiredn that were directed for education	2

6.2.9. Advance issued under Government Officers Advance Account

Medirigiriya Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	52	260,000.00
Special	37	92,500.00
Distress	48	2562782.50
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	-	2,915,282.50

Lankapura Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	44	220,000.00
Special	25	62,500.00
Distress	25	856,378.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	94	1,138,878.00

Dimbulagala Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	42	210,000.00
Special	35	87,500.00
Distress	30	2,431,028.00
Vehicle	0	0
Motor Cycle	0	0
Property	0	0
Others	0	0
Total	107	2,728,528.00

Elahera Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	45	225,500.00
Special	34	85,000.00
Distress	21	1,155,460.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	100	1,465,960.00

Thamankaduwa Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	61	305,000.00
Special	41	102,500.00
Distress	31	1,787,478.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	05	30,000.00
Total	138	2,224,978.00

Hingurakgoda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	61	305,000.00
Special	28	70,000.00
Distress	49	4,415,586.00
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	138	4,790,586.00

Welikanda Divisional Secretariat

Type of Loan/Advance	No: of Officers	Amount Issued
Festival	29	145000
Special	18	45000
Distress	18	1251205
Vehicle	-	-
Motor Cycle	-	-
Property	-	-
Others	-	-
Total	65	1441205

6.2.10 Projects implemented by Department of Buddhist Affairs

Thamankaduwa Divisional Secretariat

Name & Address of Temple/ Daham School	Donor Agency	Amount of donation	Development activities implemented	Physical Progress	Financial Progress
Uppalawannaramaya, Weerapedesa Polonnaruwa	Ministry of Buddhasasana & Religious Affairs	200000.00	Construction of Awasa	100%	100%
Uppalawannaramaya, Weerapedesa Polonnaruwa	Ministry of Buddhasasana & Religious Affairs	100000.00	Construction of Awasa	100%	100%
Medamaluwa Viharaya , Onegama Polonnaeuwa	Ministry of Buddhasasana & Religious Affairs	25000.00	Development of Temple	100%	100%
Sri Sudarshana Bodhimalu viharaya , Polonnaruwa	Ministry of Buddhasasana & Religious Affairs	25000.00	Development of Temple	100%	100%
Sri Sanghamittaramaya, Sinharajagama Polonnaruwa	Ministry of Buddhasasana & Religious	25000.00	Development of Temple	100%	100%

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	Affairs				
Jayanthi Temple Kaduruwela , Polonnaruwa	Ministry of Buddhasasana & Religious Affairs	250000.00	Construction of Library Building	100%	100%
Sumanaramaya Kurunduwatte Polonnaruwa	Ministry of Buddhasasana & Religious Affairs	50000.00	Construction of Dharmasala building	100%	100%

Dimbulagala Divisional Secretariat

Name & Address of Temple/ Daham School	Amount
Development activities of Sri Bodhimalu Viharaya	25000.00
Development activities of Sri Subadrarama Viharaya	25000.00
Development activities of Sri Visuddharama Viharaya	25000.00
Development activities of Sri Sugaladevi Rajamaha Viharaya	100000.00
Dhamma Rakkitha veveka wana senasuna	100000.00

Elaheera Divisional Secretariat

Project Description	Amount	Details of beneficiaries
Buduputh Mapiya Niwasa Project – Dept of Buddhist Affairs	200000.00	1
Buduputh Mapiya Niwasa Project – Ministry of Buddhasasana & Religious affairs	64000.00	
Temple/ Arama development - Dept of Buddhist Affairs	15000.00	5
Sirikanduyaya Mihidu viharaya – Construction of Sangawasa building , Temple of tooth - Kandy	50000.00	1
Difficult Temple subsidy - Dept of Buddhist Affairs	-	-
Mudun bodimalu Viharaya Ambanganga	100000.00	01
Sumedharamaya - Attanakadawala	100000.00	01
Temple development subsidy – Kakutara Mahabodi Company	510000.00	34

Medirigiriya Divisional Secretariat

Project Description	Amount
Dept of Buddhist Affairs	Rs.: 480,525.00

Lankapura Divisional Secretariat

Project Description	Amount	Description of beneficiaries
Dept of Buddhist Affairs /temple development activities	50,000.00	Damitharama viharaya , Nelumpura Shanthi Nikethanaramaya, B.O.P. 398 Abhayapura

Hingurakgoda Divisional Secretariat

Project	Amount (Rs:)	Description of beneficiaries
Construction of Awasa	100,000.00	Sri bodhi rajaramaya Rajaela Hingurakgoda
Construction of toilet system	100,000.00	Sri Punyawardhanaramaya Galoya Junction
Construction of Awasa	25,000.00	Sumedharamaya Hathamuna Road Hingurakgoda
Temple development	25,000.00	Sri Punyawardhanaramaya Galoya Junction

Welikanda Divisional Secretariat

Project	Amount (Rs:)	Description of beneficiaries
Temple development	15,000.00	Chief incumbents of 06 temples and other monks
Temple development	15,000.00	Chief incumbents of 06 temples and other monks
Mosque development programme of Dept : of Muslim Religious and Cultural Affairs	50,000.00	Muslims of Kudapokuna village

6.3. Overall Progress of Divineguma Development Project as at 31.12.2014

6.3.1 Progress of Divineguma Development Project

Type of Project	Approved No: of Projects	Approved amount of Funds	No: of Projects Implemented	No: of Projects Completed	Expenditure (Rs:)
Agriculture	2560	23,805,183.00	2197	2197	21,851,414.25
Lives Stock	3169	33,312,974.00	2604	2604	20,211,893.00
Fisheries	141	1,159,268.00	69	69	2,001,716.00
Industries	1102	23,496,799.00	1061	1061	19,807,594.25
Marketing Development	447	10,300,257.00	478	478	9,539,503.74
Administrative Cost	-	108,927.25	-	-	229,249.74
Awareness for Beneficiaries	-	-	-	-	451,966.00
Sub Total	7419	92,183,408.25	6409	6409	74,093,336.98
100% Grant	183	1,464,006.00	-	-	-
Providing 50% of project cost as per to contribute to circulation fund through recovering in equal installments.	7236	90,719,402.25	-	-	-

6.3.2 Progress of Divineguma Development Project as at 31.12.2014

Divisional Secretary division	Agriculture		Animal husbandary		Industries		Fisheries		Marketing		Adminstrative cost	Awareness for Beneficiaries	Grand Total	
	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount			Number	Amount
Thamankaduwa	123	2,249,965.00	250	4,081,192.00	178	4,602,620.00	7	80,000.00	103	1,098,460.00	34431.00	60270.00	661	12,112,237.00
Hingurakgoda	290	4,479,630.25	319	3,377,941.00	171	4,036,044.00	10	257,860.00	60	1,326,600.00	40587.76	51180.00	850	13,478,075.25
Dimbulagala	108	2,770,440.00	200	3,951,000.00	72	1,919,980.00	32	1,188,005.00	126	4,012,220.00	27683.29	35310.00	538	13,841,645.00
Lankapura	484	3,145,115.00	603	2,244,450.00	140	2,790,158.00	-	-	124	1,773,284.00	30366.34	102480.00	1351	9,953,007.00
Medirigiriya	956	4,697,938.00	893	3,855,400.00	232	1,795,606.00	-	-	10	58,400.00	31816.34	166400.00	2091	10,407,344.00
Elahera	132	2,460,110.00	224	1,502,030.00	130	2,875,551.25	4	72,175.00	39	788,212.74	34425.01	-	529	7,698,078.99
Welikanda	104	2,048,218.00	115	1,199,880.00	69	1,787,635.00	16	403,676.00	16	482,327.00	29940.00	36326.00	320	5,921,736.00

6.3.3 Ratawiru Housing Programme integrated with Divineguma Development Department and Foreign Employment Bureau

Progress as at 31.12.2014

D.S. Division	No: of Applications Directed to Divisional Secretariats	No: of Applications that loans yet to be issued	No: of Loans Issued	No: of Loans Neglected	No: of Partly Houses	Progress of Construction New Houses				Amount Released	No: of Applications directed to field for survey.	No: of Applications Rejected.
						I	II	III	IV			
TThamankaduwa	95	8	24	1	11	-	1	2	10	6,650,000.00	50	13
Hingurakgoda	68	7	13	-	8	-	-	1	4	3,300,000.00	32	16
Dimbulagala	35	3	22	3	12	-	1	3	6	6,400,000.00	8	2
Lankapura	57	13	1	-	1	-	-	0		3,000,000.00	40	3
Medirigiriya	151	5	7	-	2	-	-	2	3	1,200,000.00	138	1
Elahera	63	2	18	-	11	-	-	0	7	4,200,000.00	40	3
Welikanda	16	2	4	-	2	-	-	0	2	1,200,000.00	5	5
Total	485	40	89	-	47	-	-	8	32	23,250,000.00	313	43

6.3.4 International Anti Smoking Samurdhi Flag Programme of Polonnaruwa District – 2014

Serial No:	Divisional Secretariat	Collection
01	Thamankaduwa	407,105.00
02	Hingurakgoda	178,896.00
03	Dimbulagala	154,273.00
04	Lankapura	46,477.00
05	Medirigiriya	136,305.00
06	Elahera	197,540.00
07	Welikanda	170,763.00
	Total	1,291,359.00

6.3.5 Spiritual Development Programmes – International Commemoration Days – Social Development

Serial No:	Divisional Secretariat	No: of programmes	Amount
01	Thamankaduwa	0	0
02	Hingurakgoda	8	95,000.00
03	Dimbulagala	6	69,200.00
04	Lankapura	4	29,566.00
05	Medirigiriya	10	220,085.00
06	Elahera	0	0
07	Welikanda	0	0
	Total	28	413,851.00

6.3.6 Social Security Programme as at 31.12.2014

Divisional Secretariat	Birth		Marriage		Medical		Death		Sipdora		Travelling		Audit allowances	Total Expenditure	
	No:	Amount	No:	Amount	No:	Amount	No:	Amount	No:	Amount	No:	Amount	No:	Amount	No:
Thamankaduwa	35	175,000.00	99	495,000.00	40	126,200.00	59	590,000.00	315	315,000.00	11	11,000.00	-	-	-
Hingurakgoda	21	105,000.00	71	355,000.00	69	215,800.00	60	600,000.00	131	131,000.00	-	-	9000.00	352	1,416,504.00
Dimbulagala	55	275,000.00	51	255,000.00	27	74,000.00	61	610,000.00	162	162,000.00	11	11,000.00	18000.00	367	140,734.00
Lankapura	17	85,000.00	84	420,000.00	47	139,000.00	58	580,000.00	172	172,000.00	8	8,000.00	39360.00	386	1,444,132.00
Medirigiriya	39	195,000.00	98	490,000.00	119	282,600.00	91	910,000.00	178	178,000.00	8	8,000.00	18000.00	533	2,082,666.00
Elaheera	13	65,000.00	30	150,000.00	27	79,200.00	32	320,000.00	191	191,000.00	3	3,000.00	6500.00	296	815,292.00
Welikanda	47	235,000.00	28	140,000.00	24	74,400.00	24	240,000.00	176	176,000.00	8	7,900.00	32770.00	307	906,684.00
Total	227	1,135,000.00	461	2,305,000.00	353	991,200.00	385	3,850,000.00	1325	1,325,000.00	49	48,900	123,630.00	2,241	8,071,012.00

6.3.7 Expenditure Report – 2014

Serial No:	Description	Expenditure (Rs :)	Subtotal (Rs :)
01.	Personnel Emoluments	-	156,160,804.29
	Salaries and Wages	94,178,934.58	
	Overtime & Holiday Pay	71,480.22	
	Other Allowances	61,910,389.49	
02.	Travelling Expenses (Local)	-	2,552,457.40
	Travelling Expenses (Local)	2,552,457.40	
03.	Supply	-	535,527.22
	Stationary & Office Equipment	185,553.22	
	Fuel	194,404.00	
	Other Supply	155,570.00	
04.	Maintenance	-	152,277.00
	Vehicle	96,450.00	
	Plants & Installations	55,827.00	
05.	Services	-	363,399.78
	Post & Telecommunication	191,527.76	
	Electricity & Water	87,897.02	
	Other Services	83,975.00	
06.	Development Programmes	-	74,359,778.83
	Divineguma Lively hood Development programmes 2014	74,359,778.83	
	Divineguma Lively hood Development programmes 2015 (Administrative Cost)	108,927.25	
07.	Capital Expenditure	-	1,233,310.00
	Capital Expenditure	157,925.00	
	Traveling & Entertainment Expenditure for representatives participated in Divineguma National Federation.	1,075,385.00	
Sub Total (Rs :)		235,466,481.77	235,466,481.77

6.3.8 Bank Associations and Federation Programme – 2014

- Bank Membership 77325
- No: of Bank Associations 22
- Village Societies 700
- Samurdhi Small Groups 10173

Deposit Progress

Type of Deposit	No: of Accounts	Amount Rs: 000'
Shares Fund	139,785	185,217.00
Members Deposit	82,729	191,316.00
Kekulu Children Deposits	23,857	40,744.00
Diriya Matha Deposits	29,546	25,050.00
Non Member	11,542	71,104.00
Group Deposits	12,475	196,054.00
Compulsory Deposits	49,600	549,986.00
Sisuraka	4,593	7,219.00
Total	354,127	1,266,690.00

6.3.9 Progress of Loan Issuing as at 31.12.2014

Type of Loan	No: of Loans	Amount (Rs :)
Self Employment	50,869	1,050,964,668.00
Jana Pubudu	6,679	207,826,430.00
Cultivation	123,888	1,637,655,010.00
Consumer	19,130	98,369,623.00
Swashakthi	1	50,000.00
Disaster	6,145	9,214,590.00
Fisheries	1,452	18,726,475.00
Housing	10,355	417,117,799.00
Mihijaya	69	2,663,160.00
Kirula	5	750,000.00
Livelyhood	2,387	30,201,438.50
Rataviru	88	21,646,924.00
Total	221,068	3,495,186,117.50

6.3.10 Loans over Banks as at 31.12.2014

Type of Loan	No: of Loans	Amount Million Rupees
Self Employment	8766	242,053,629.00
Jana Pubudu	306	7,188,029.00
Cultivation	5248	101,732,324.00
Consumer	2372	11,801,087.00
Swashakthi	-	77,212.00
Disaster	524	681,948.00
Fisheries	125	2,530,193.00
Housing	5010	156,188,179.00
Mihijaya	14	225,294.00
Kirula	5	456,041.00
Livelyhood	1349	19,659,639.37
Rataviru	85	22,082,311.00
Total	23804	564,675,886.37

6.3.11 Investment Summary of Polonnaruwa

Serial No:	Invested Bank	Investments		Total
		Treasury Bills	Fixed Deposits	
01	Bank of Ceylon	35,844,567.62	170,495,608.12	206,340,175.74
02	People's Bank	-	454,166,510.86	454,166,510.86
03	National Savings Bank	-	40,802,964.00	40,802,964.00
04	Regional Development Bank	-	208,483,811.97	208,483,811.97
05	Sri Lanka Savings Bank	-	2,436,665.70	2,436,665.70
06	Mortgage & Investment Bank	-	-	-
07	Housing Development Financial Company	-	-	-
08	Other 01	-	3,000,000.00	3,000,000.00
09	Other 02	-	-	-
10	Other 03	-	-	-
	Total	35,844,567.62	879,385,560.65	915,230,128.27

6.3.12 Bank Bad Debt as at 31.12.2014

Type of Loan	No: of Loans	Amount Million Rupees
Self Employment	1080	26,930,559.46
Jana Pubudu	286	7,146,001.00
Cultivation	1402	23,753,368.99
Consumer	101	1,317,912.00
Disaster	34	95,006.00
Fisheries	10	101,976.00
Housing	272	8,504,701.00
Mihijaya	-	-
Kirula	-	-
Livelihood	200	1,011,932.50
Rataviru	-	-
Total	3385	68,861,456.95

6.3.13. Divineguma Subsidy Programme – 2014

Expansion of Divineguma Beneficiary families in Polonnaruwa district 2014

Divisional Secretary Division	Overall Population	No: of Families	No: of Samurdhi Subsidy Families	Percentage
Thamankaduwa	82,465	21,656	5,101	24%
Dimbulagala	79,110	21,862	4,829	22%
Medirigiriya	65,342	18,143	5,900	33%
Lankapura	35,946	9,896	3,599	36%
Welikanda	33,388	9,242	3,205	35%
Elahera	43,500	12,017	2,587	22%
Hingurakgoda	63,686	17,352	4,332	25%
Total	403,437	110,168	29,553	27%

(Overall population and no: of families has extracted over the information of District Planning Section 2013)

6.3.14 Divineguma Subsidy Expenditure Report 2014

D.S. Division	Amount of Funds Received (Rs :)	Expended Amount (Rs :)	Balance/Excess (Rs :)
Thamankaduwa	40,927,320.00	40,796,455.00	130,865.00
Lankapura	24,200,225.00	24,198,980.00	1,245.00
Dimbulagala	55,295,750.00	55,297,930.00	(2,180.00)
Medirigiriya	40,346,585.00	40,284,620.00	61,965.00
Welikanda	21,215,325.00	21,311,170.00	(95,845.00)
Hingurakgoda	33,346,450.00	33,348,990.00	(2,540.00)
Elahera	20,808,605.00	20,960,595.00	(151,990.00)
Total	236,140,260.00	236,198,740.00	(58,480.00)

Divineguma Subsidy Expenditure Report 2014

6.3.15 Expenditure clarification of nutritious subsidy programme - 2014

Divisional Secretary Division	Amount of funds Received (Rs :)	Amount of Expenditure (Rs :)	Outstanding /Excess Amount (Rs :)
Thamankaduwa	537,000.00	497,000.00	40,000.00
Lankapura	1,126,000.00	837,500.00	288,500.00
Dimbulagala	3,437,000.00	1,964,500.00	1,472,500.00
Medirigiriya	2,338,000.00	1,706,500.00	631,500.00
Welikanda	1,019,500.00	802,000.00	217,500.00
Hingurakgoda	1,725,000.00	1,194,500.00	530,500.00
Elahera	696,000.00	653,000.00	43,000.00
Total	10,878,500.00	7,655,000.00	3,223,500.00

6.4 Financial Management

6.4.1 Funds received from other departments/Ministries and expenditure

Head of Dept / Ministry	Ministry / Department	Allocation	Actual Expenditure	Balance /excess
103	Ministry of Defence	58,000.00	45,925.00	12,075.00
105	Ministry of Economic Development	1,324,866,139.50	1,294,789,741.74	30,076,397.76
218	Department of Samurdhi Commissioners General	291,658,045.00	288,014,940.26	3,643,104.74
286	Department of Land Commissioner General	16,264,320.00	16,223,823.83	40,496.17
217	Department of Probation and Child Care Services	4,138,120.00	3,860,562.15	277,557.85
216	Department of Social Service	3,818,626.28	3,815,302.89	3,323.39
183	Ministry Public Relations & Utility	186,959.15	183,219.97	3,739.18
253	Department of Pensions	241,623,500.00	226,979,342.55	14,644,157.45
252	Census & Statistics	10,423,849.88	10,213,375.93	210,473.95
133	Technology, Research & Atomic Energy	1,158,391.49	965,058.68	193,332.81
201	Department of Buddhist Affairs	12,805,211.35	11,819,951.40	985,259.95
110	Ministry of Justice	3,917,500.00	3,470,373.00	447,127.00
307	Department of Motor Traffic	462,000.00	429,713.11	32,286.89
124	Ministry of Social Services & Welfare	28,294,112.11	25,789,275.13	2,504,836.98
152	Ministry of Irrigation & Water Management	3,859,954.50	3,307,260.98	552,693.52
120	Ministry of Child Development & Women's Empowerment	32,783,980.00	22,861,143.25	9,922,836.75
173	Public Management Reforms	320,000.00	124,255.00	195,745.00
121	Ministry of Public Administration & Home Affairs	3,591,954.00	2,677,041.26	914,912.74
106	Ministry of Disaster Management	108,421,408.21	101,973,203.88	6,448,204.33
118	Ministry of Agriculture	20,453,323.00	7,755,595.71	12,697,727.29
328	Dept: of Man Power & Employment	518,550.00	404,920.00	113,630.00
327	Land Use Policy Planning	577,600.00	508,232.36	69,367.64
181	Productivity Promotion	2,070,072.00	1,894,968.99	175,103.01
156	Ministry of Youth Affairs	850,800.00	777,275.33	73,524.67
254	Dept: of Register General	701,319.00	678,955.00	22,364.00
210	Dept: of Government Information	8,000.00	8,000.00	-
134	National Languages & Social Integration	239,500.00	235,874.00	3,626.00
101	Ministry of Buddhist Affairs & Religious Affairs	3,028,000.00	2,141,514.88	886,485.12
182	Ministry of Foreign Employment Promotion & Welfare	7,218,273.00	6,209,728.41	1,008,544.59
153	Ministry of Land & Land Development	1,243,090.00	1,191,208.28	51,881.72
185	Ministry of Telecommunication & Information Technology	3,759,090.45	3,697,314.52	61,775.93
206	Dept: of Cultural Affairs	1,080,000.00	154,810.00	925,190.00
285	Dept: of Agriculture	389,369.00	353,740.12	35,628.88
219	Dept: of Sports Development	13,786,280.19	11,866,723.27	1,919,556.92
160	Ministry of Environment & Recycling Energy	30,000.00	30,000.00	-
227	Dept: of Registration of Persons	3,292,748.00	3,113,908.01	178,839.99
304	Dept: of Meteorology	157,500.00	156,240.00	1,260.00
128	Ministry of Traditional Industries & Small Enterprises Development	15,000.00	14,115.00	885.00
136	Ministry of Sports	2,400,000.00	2,390,000.00	10,000.00
111	Ministry of Health	406,100.00	406,100.00	-

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6.4.2 Monthly Revenue Collection

REV HEAD	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
10.03.07.02	709,700.00	619,800.00	671,300.00	455,900.00	591,010.00	690,550.00	628,000.00	592,800	771,250.00	670,600.00	647,300.00	644,250.00	7,692,460.00
10.03.07.03	15,322.50	18,772.50	18,735.00	10,822.50	17,640.00	19,590.00	16,072.50	17,722.50	19,057.50	21,517.50	12,840.00	9,495.00	197,587.50
10.03.07.05	14,260.00	3,450.00	2,170.00	670.00	2,490.00	2,080.00	6,710.00	3,000.00	530.00	6,020.00	4,940.00	7,900.00	54,220.00
10.03.07.99	386,816.40	325,133.50	366,231.50	239,660.00	284,345.00	601,955.00	995,935.00	398,887.00	995,895.00	672,402.60	455,934.63	328,271.80	6,051,467.43
20.02.01.01	156,675.36	150,556.72	252,390.44	193,573.26	166,520.71	140,252.06	180,237.51	190,776.97	183,090.17	181,696.20	169,441.04	153,366.83	2,118,577.27
20.02.01.03	272,893.10	187,811.49	957,698.12	166,519.10	769,275.28	1,228,853.32	430,019.99	1,181,844.00	676,991.34	571,683.88	5,078,445.14	715,700.00	12,237,734.76
20.02.02.99	294,589.91	286,533.02	297,618.30	287,958.15	288,107.19	290,213.28	291,933.74	294,528.34	276,649.63	290,126.94	288,902.12	277,798.85	3,464,959.47
20.03.02.13	34,500.00	0	39,825.00	66,000.00	132,250.00	201,760.00	240,900.00	0	755,300.00	72,200.00	5,400.00	7,000.00	1,555,135.00
20.03.02.14	1,755,175.00	1,599,500.00	1,817,875.00	1,125,364.37	1,506,225.00	1,868,475.00	1,741,175.00	1,857,300.00	2,697,375.00	1,933,400.00	1,645,625.00	2,242,275.00	21,789,764.37
20.03.02.99	300.00	18,966.87	1,400.00	5,500.00	9,338.01	4,700.00	1,500.00	1,400.00	16,004.25	700.00	1,650.00	14,001.98	75,461.11
20.03.90.00	0	0	0	39,038.49	0	0	0	0	0	0	101,585,000.00	0	101,624,038.49
20.03.03.00	1,400.00	1,100.00	700.00	300.00	700.00	700.00	100.00	0	0	100.00	0	0	5,100.00
20.03.99.00	90,121.63	261,784.52	93,426.75	247,143.42	220,273.96	136,304.08	1,308,763.03	1,695,386.83	885,394.15	1,248,300.38	279,132.77	560,887.35	7,026,918.87
20.03.04.00	0	0	0	0	0	0	0	0	0	490,000.00	0	0	490,000.00
20.04.01.00	934,160.72	949,053.72	938,923.02	953,885.89	959,393.28	1,017,602.57	1,118,853.99	1,013,128.26	1,044,242.12	1,039,746.11	1,027,303.81	1,050,569.56	12,046,863.05
20.06.02.00	18,480.00	0	0	0	200.00	30,084.00	0	1,125.60	160.00	16,800.00	0	0	66,849.60
TOTAL	4,684,394.62	4,422,462.34	5,458,293.13	3,792,335.18	4,947,768.43	6,233,119.31	6,760,200.76	7,247,899.50	8,321,939.16	7,215,293.61	111,201,914.51	6,011,516.37	173,032,177.45

6.4.3 Expenditure Summary under district Secretariat Vote 2014 - D.G.S.A 2

Expenditure Head No :275

Programme Number given in Annual Estimates	Title of the Programme given in Budget Estimates	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
		Provision in Budget estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	Recurrent	-						
1	Operational Activities	281,625,000	85,732,000	0	367,357,000	357,471,476	9,885,524	3
	Sub Total (Recurrent)	281,625,000	85,732,000	0	367,357,000	357,471,476	9,885,524	
	Capital	-						
1	Operational Activities	59,700,000	26,200,000	0	85,900,000	85,111,998	788,002	4
	Sub Total (Capital)	59,700,000	26,200,000	0	85,900,000	85,111,998	788,002	
	Grand Total	341,325,000	111,932,000	0	453,257,000	442,583,474	10,673,526	

6.4.4 Recurrent Expenditure Summary according project under district secretariat vote - D.G.S.A 3

Expenditure Head No :275
 Programme No. & Title : 1 Operational Programme

Name of Ministry / Department / District Secretariat : District
 Secretariat - Polonnaruwa

Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No 1 & Title: General Administration & Establishment Services</u>						
Personel Emoluments	26,300,000		1,095,000	27,395,000	27,277,943	117,057
Other Expenditure	15,150,000	85,632,000	5,000	100,787,000	99,933,792	853,208
Sub Total	41,450,000	85,632,000	1,100,000	128,182,000	127,211,735	970,265
<u>Project No:2 & Title: Divisional Secretariat's</u>						
Personel Emoluments	203,000,000	0	-800,000	202,200,000	195,327,517	6,872,483
Other Expenditure	37,175,000	100,000	-300,000	36,975,000	34,932,224	2,042,776
Sub Total	240,175,000	100,000	-1,100,000	239,175,000	230,259,741	8,915,259
Grand Total	281,625,000	85,732,000	0	367,357,000	357,471,476	9,885,524

6.4.5 Capital Expenditure by Project – D.G.S.A 4

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Expenditure Head No : 275

Programme No. & Title : 1, Operational programme

Project No. & Title : 1 General Administration & Establishment Services

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets	9,250,000	0	9,250,000	8,624,895	625,105
2001		11	Building and Structures	6,250,000	500,000	6,750,000	6,666,970	83,030
2002		11	Plant Machinery and Equipment	750,000		750,000	487,535	262,465
2003		11	Vehicles	2,250,000	-500,000	1,750,000	1,470,390	279,610
			Acquisition of Capital Assets	49,500,000	-12,030,000	37,470,000	37,391,546	78,454
2102		11	Furniture and Office Equipment	4,000,000	-50,000	3,950,000	3,886,034	63,966
2103		11	Plant Machinery and Equipment	2,500,000	720,000	3,220,000	3,212,830	7,170
2104		11	Building and Structures	43,000,000	-12,700,000	30,300,000	30,292,682	7,318
	1	11	Divisional Secretary - Thamankaduwa	5,000,000	-2,554,000	2,446,000	2,443,213	2,787
	2	11	Divisional Secretary - Welikanda	0		0	0	0
	3	11	Divisional Secretary - Lankapura	4,000,000	-180,000	3,820,000	3,818,654	1,346
	4	11	Divisional Secretary - Medirigiriya	2,000,000	-34,000	1,966,000	1,965,878	122
	5	11	Other Construction	0		0	0	0
	6	11	Divisional Secretary - Dimbulagala	3,000,000	-546,000	2,454,000	2,453,539	461
	7	11	Divisional Secretary - Hingurakgoda	4,000,000	-811,000	3,189,000	3,188,061	939
	8	11	Divisional Secretary - Elahera	15,000,000	-12,555,250	2,444,750	2,444,750	0
	9	11	Rehabilitation of District Secretariat's Quarters	10,000,000	3,980,250	13,980,250	13,978,586	1,664
			Human Resource Development					
2401		11	Staff training	600,000	-450,000	150,000	148,038	1,962
2502	1	11	Deyata Kirula		38,900,000	38,900,000	38,895,009	4,991
			Total	59,350,000	26,420,000	85,770,000	85,059,488	710,512

Capital Expenditure by Project

Expenditure Head 275 Name of Ministry / Department / District Secretariat : District Secretariat -
No : Polonnaruwa

Programme No. & Title : 1, Operational programme

Project No. & Title

: 2, Divisional Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excess) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Human Resource Development Staff training	350,000	-220,000	130,000	52,510	77,490
			Total	350,000	-220,000	130,000	52,510	77,490

6.4.6 Programme Financing summary

- D.G.S.A 5

Expenditure Head No : 275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Expenditure Head No : 1, Operational Programme

Financing		Programme 1 *		Programme 2 *		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	percentage*** of Expenditure (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	453,257,000	442,583,474	-	-	453,257,000	442,583,474	98
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special legal services							
	Total	453,257,000	442,583,474	0	0	453,257,000	442,583,474	98

6.4.7. Operation programme – expenditure financing according to projects - D.G.S.A 5 (i)

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Expenditure Head No :275
Programme No. & Title : 1 Operational Programme

Financing		Project 1		Project 2		Project 3		Programme Total/Page Total *	
Code	Description of Items	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	213,952,000	212,271,223	239,305,000	230,312,251			453,257,000	442,583,474
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law services								
	Total	213,952,000	212,271,223	239,305,000	230,312,251	0	0	453,257,000	442,583,474

6.4.8 Summary of Control Accounts for Advance & Deposit Accounts - 2014**Summary of Control Accounts for Advance & Deposit Accounts - 2014**

Expenditure Head No :275

Name of Ministry / Department / District Secretariat : District Secretariat - Polonnaruwa

Name of Advance / Deposit Account	Account No.	As per Department Books				Balance as per Treasury Books as at 31/12/2014
		Opening Balance as at 01/01/2014	Debits during the year	credits during the year	Balance as at 31/12/2014	
		Rs.	Rs.	Rs.	Rs.	
I. Advances to Public Officers	8493/0/0/0275/0011	76,229,991.00	19,403,022.25	15,832,690.51	79,800,322.99	79,800,322.99
	8493/0/0/0275/0012	0.00	1,789,095.00	3,167,576.36	1,378,481.36	1,378,481.36
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	6003/0/0/51/0/0	174,434,454.43	179,830,858.68	257,581,696.59	252,185,292.34	252,185,292.34
(ii) Other Deposits						