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නුවරඑළිය දිස්ත්‍රික්කය

வருடாந்த செயலாற்றுகை அறிக்கையும் கணக்குகளும் - 2018  
நுவரெலியா மாவட்டம்

Annual Performance Report & Accounts – 2018  
Nuwara Eliya District



දිස්ත්‍රික් ලේකම් කාර්යාලය - නුවරඑළිය  
மாவட்ட செயலகம் - நுவரெலியா  
District Secretariat – Nuwara Eliya

## Message from Nuwara Eliya District Secretary



The NuwaraEliya district, called as small England or the roof of Sri Lanka, is situated in the Central hills of Sri Lanka, with its area extending to 1741 square kilometers. It is divided into five divisional secretarial divisions, 491 GramaNiladhari divisions and 04 electoral divisions as administrative units. People of NuwaraEliya belong to multi ethnicities like Sinhalese, Tamil, Muslim and burgher living together in the district with reconciliation. According to the census taken in 2017, the population is 756,259. Out of this number, 404,440 persons live in estates, 309,151 persons live in rural areas and 42,668 persons live in urban areas.

As an agricultural district, Nuwara Eliya contributes to national production for strengthening the economy of Sri Lanka mainly by providing contribution in tea cultivation, potato cultivation, vegetable and flower cultivation. The district is rich with special features like many attractive places for local and foreign tourists and provide water to other districts for the purpose of drinking and cultivation and also to produce electricity.

With this background, during the year 2018 to expedite the journey of development of the district and to enhance the living standards of the people 706 projects were implemented spending Rs.299.16 million under the supervision and guidance of the District Secretariat and with the help of Divisional Secretaries and Development Officers of Kothmale, Walapane, Hanguranketha, NuwaraEliya and Ambagamuwa divisional secretary divisions. It was possible to complete 632 projects by spending Rs.243.46 million for various projects with the expectation of sustainable development of the district.

It was possible to implement programmes for enhancing productivity of the district secretary office and divisional secretary offices to fulfill the needs of people efficiently and effectively.

It is with great pleasure I express my sincere thanks to Venerable Theros and other religious dignitaries and political leaderships including His Excellency the President, the secretaries for Ministries including the secretary for the Ministry of Home Affairs, Provincial staff including chief secretary, Local government authorities, Heads of various organizations and Voluntary organizations and all people of the Nuwara Eliya District who guided our office to achieve the aim during the year 2018. And I also express my sincere thanks to staff officers of District Secretariat including all staff and the staff of Divisional Secretariats including Divisional Secretaries and all people and the Media.

M.B.R.Pushpakumara,  
Government Agent/ District Secretary,  
Nuwara Eliya Administrative District.

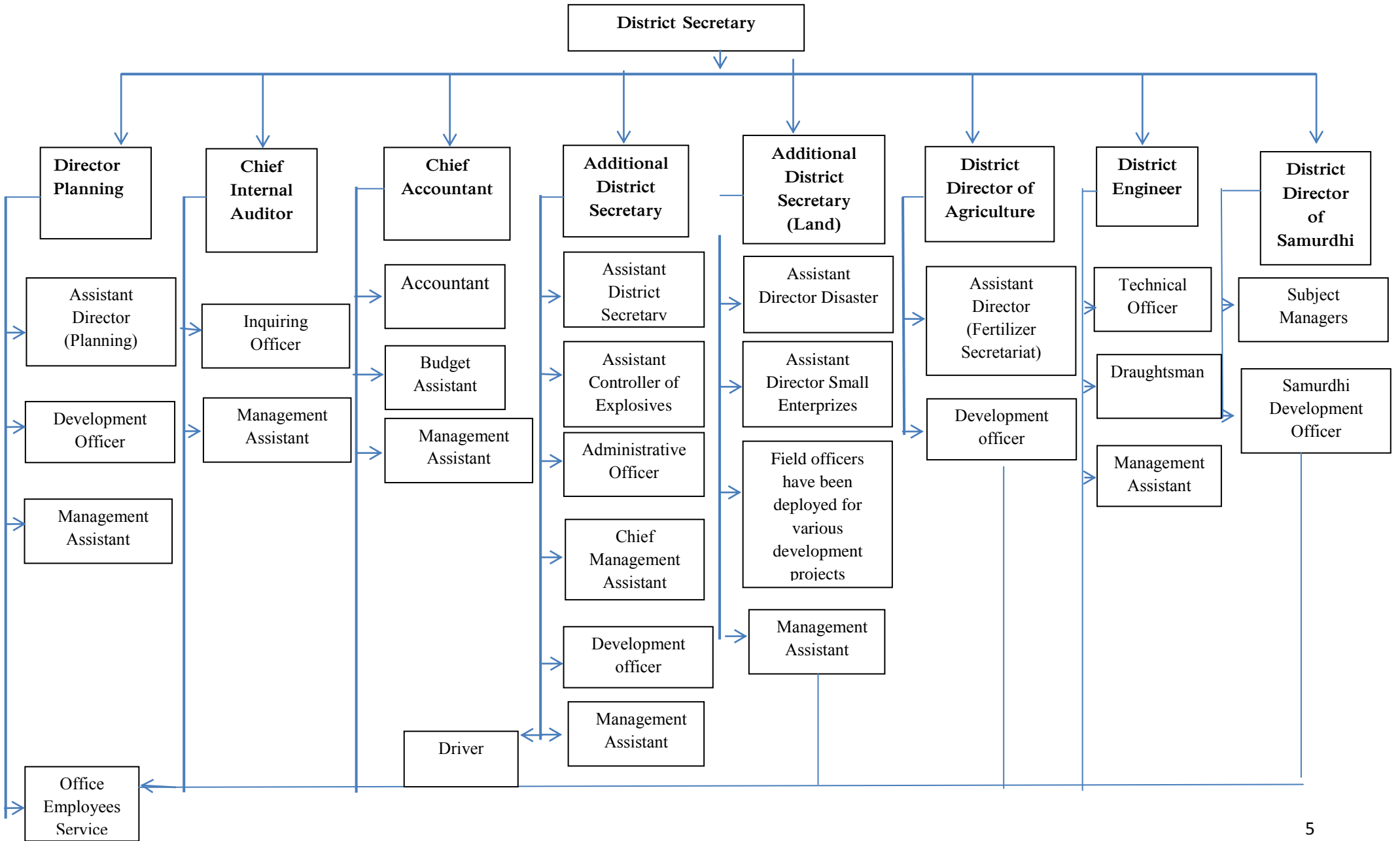
## **OUR VISION**

Creating a high standard of life for the people of  
Nuwara Eliya District through an efficient and  
productive service.

## **OUR MISSION**

Discharging duties for the District and people of the District efficiently, fairly and friendly through a coordination under well planned resources and good Institutional productivity according to government policies in order to take part in national development.

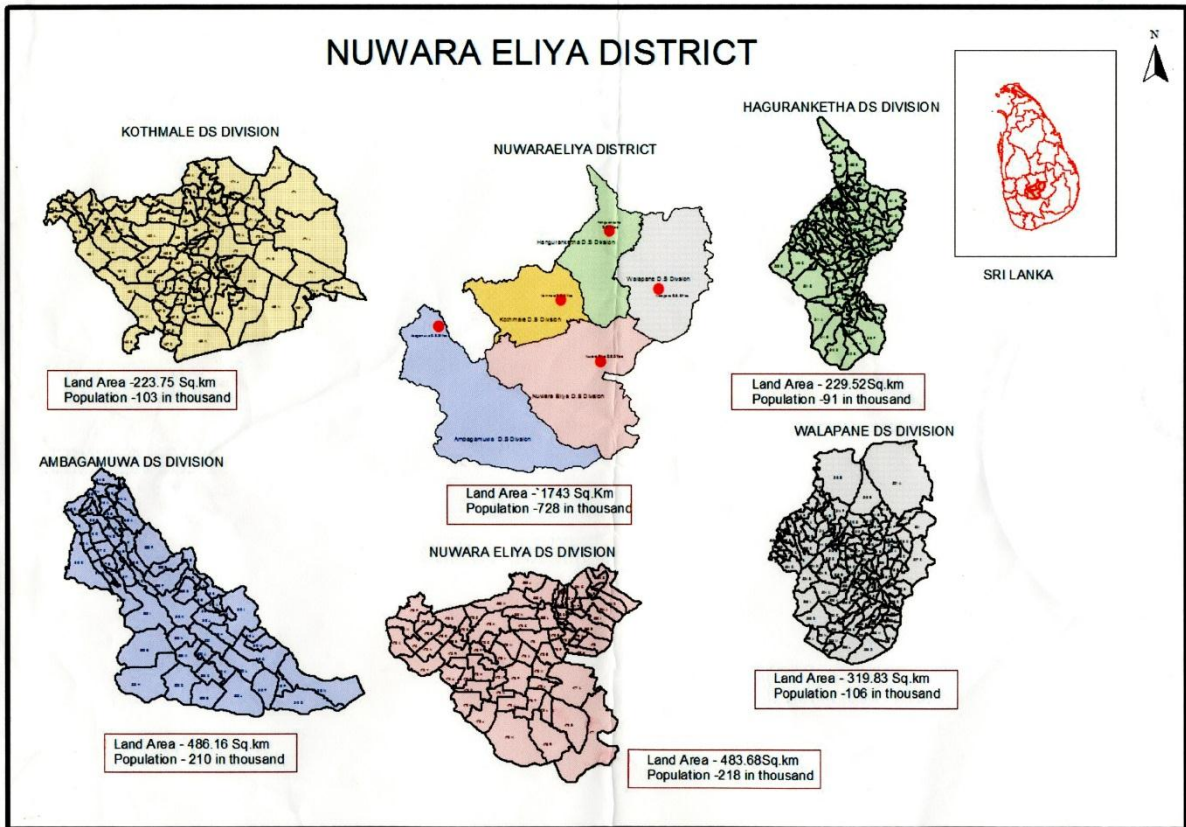
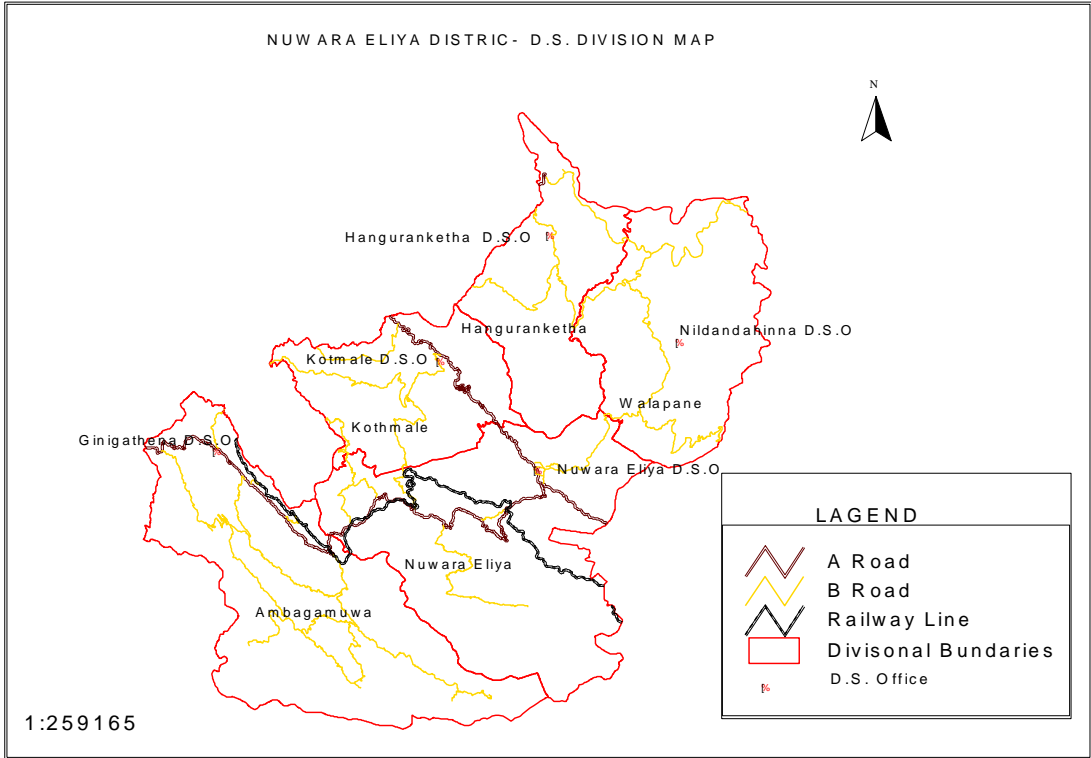
ORGANIZATIONAL STRUCTURE OF THE DISTRICT SECRETARIAT



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# Information of Nuwara Eliya District



DIVISIONAL SECRETARY DIVISION - NUWARAELIYA

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Kotagala	475	37	Albion	476K
2	Kuda Oya	475A	38	Lippakelle	476L
3	Dimbula	475B	39	Thagakela	476M
4	Devon	475C	40	Braemore	476N
5	Watagoda	475D	41	Henfold	476P
6	Thallawakele	475E	42	Balmoral	476Q
7	Lindula	475F	43	Sandirihem	476R
8	Rathnagiriya	475G	44	Diyagama East	476S
9	Nagasena	475H	45	Waverley	476T
10	Hollbrook	475I	46	Pattipola	477
11	Elbedda	475J	47	Ambewela	477A
12	Agarapathana	475K	48	Goradihela	478
13	Diyagama	475L	49	SeethaEliya	478A
14	Stonycliffe	475M	50	Kandapola	534
15	Drayton	475N	51	Galpalama	534A
16	Bogahawatta	475P	52	Jayalanka	534B
17	Mount Vernon	475Q	53	Kandapola Central	534C
18	Coombewood	475R	54	Kadapola East	534D
19	Hollyrood	475S	55	Concordia	534F
20	Elidenhall	475T	56	Park	534G
21	Rahanwatta	475U	57	Pedro	534H
22	Waltrim	475V	58	Nuwara Eliya City	535
23	Summerset	475W	59	Magastota	535A
24	Bearwell	475X	60	Kalukele	535B
25	Yuillefield	475Y	61	Kelegala	535C
26	Great Western	475Z	62	Nuwara Eliya Central	535D
27	Nanu Oya	476	63	Sadathenna	535E
28	Kirimetiya	476A	64	HawaEliya West	535F
29	Perakumpura	476B	65	HawaEliya North	535G
30	Bangalahatha	476C	66	HawaEliya East	535H
31	Ruwaneliya	476D	67	Bulu Ela	535I
32	Windy corner	476E	68	Toppass	535J
33	Magoda	476F	69	Bambarakale	535K
34	Mihindupura	476G	70	NuwaraEliya West	535L
35	Meepilimana	476H	71	Santhipura	535M
36	Glassgow	476J	72	Kalapura	535N

DIVISIONAL SECRETARY DIVISION - WALAPANE

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Wetagepotha	504	64	Bolaganthalawa	521
2	Bigganthalawa	504A	65	Hagasulella	521A
3	Highforest	504B	66	Ambagathanna	521B
4	Alakoalwewa	504C	67	Theripehe	521C
5	Highforest waththa	504D	68	Mallagama	521D
6	Kurunduoya	504E	69	Thulana	521E
7	Napatawela	505	70	Helagama	521F
8	Padiyapelella	505A	71	Yatimadura	518D
9	Ambagaspiya	505B	72	Thughtiyawa	518E
10	Galabada	505C	73	Themattaharawa	518F
11	Landupita	505D	74	Ambanhella	523
12	Wetagegama	505E	75	Hegama	523A
13	Mugwaththa	506	76	Wewathenna	523B
14	Unagolla	506A	77	Thenambure	525
15	Liyanwela pahala	506B	78	Dhambagolla	524A
16	Madakandura	506C	79	Goradiyagolla	524B
17	Liyanwela ihala	506D	80	Purangkumbura	524C
18	Illukpelessa	506F	81	Dambarey	524D
19	Ukuthule	507	82	Nildhandahinna	524E
20	Ukuthule East	507A	83	Kumukwela	525
21	Yattiwella	507B	84	Udagama	525A
22	Pannala	513	85	Karantagolla	525B
23	Serupitiya	513A	86	Kottambe	525C
24	Serasunthenna	513B	87	Harasbetta South	526
25	Wewakele	513C	88	Palalpathana	526A
26	Ihala pannala	513D	89	Harasbetta North	526B
27	Mahilagathenna	513E	90	Morabetta	526C
28	Andawala	513F	91	Madulla	527
29	Kumbalgamewa	514	92	Madulla South	527A
30	Narangthalawa	514A	93	Morahela	527B
31	Kumbalgamewa East	514B	94	Kandeyaya	527C
32	Mulhalkele	514C	95	Rupaha	528
33	Thennehenwala	514D	96	Pallewela	528A
34	Deliwela North	514E	97	Palugama	528B

35	Deliwela South	514F	98	Maliyantha	528C
36	Batagolla	515	99	Meepanawa	528D
37	Manelwala	515A	100	Rupaha East	528E
38	Walapane	515B	101	Mathettilla	528F
39	Kandegama	515C	102	Manthirithenna	529
40	Wathumulla	515D	103	Pandiththayakumbura	529A
41	Mahauyawaththa	515E	104	Kuruppanawela	530
42	Ketakandura	516	105	Wakulanda East	530A
43	Kendhagolla	516A	106	Wakulanda West	530B
44	Egodakanda	516B	107	Ambaliyanda	531
45	Werellapathana	516C	108	Ambulanpaha	531A
46	Mahapathana	516D	109	Ragala	533
47	Thibbatugoda	517	110	Samagipura	533A
48	Watembe	517A	111	Senarathpura	533B
49	Thibbatugoda South	517B	112	Rathnayakepura	533C
50	Rampukke	517C	113	Udapussellwa	533D
51	Arampitiya	517D	114	Udapussellwa S.	533E
52	Udamadura	518	115	Sooriyagahapattana pahala	533F
53	Kosgolla	518A	116	Sooriyagahapattana Ihala	533G
54	Udamadura North	518B	117	Gakadapathana	533H
55	Galkadawella	518C	118	Mahakudugala	533I
56	Kalagamwaththa	519	119	Akagapura	533J
57	Udawela	519A	120	St.Margret	533K
58	Yumbookwelthenna	519B	121	Delmar	533L
59	Galketiwela	519C	122	St. Leonards	533M
60	Hapugampitiya	519D	123	Ralagawaththa	533N
61	Morangathenna	519E	124	Brookside	533O
62	Ellakumbura	519F	125	Agodakantha	516B
63	Muhunagahapitiya	519G			

DIVISIONAL SECRETARY DIVISION - KOTHTHMALE

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Nawa Kadadora	456 A	49	Rawanagoda East	467
2	Mawela West	456 B	50	Wijayabahukanda	467 A
3	Maswela Kanda	456 C	51	Beramana	467 B
4	Nawa Morape	456 D	52	Beramana South	467 C
5	Raja Ela	456 E	53	Beramana North	467 D
6	Mawela	457	54	Rawenagoda West	467 E
7	Ranwantalawa	4578	55	Udagama	467 F
8	Kadadora	459	56	Weerapura	467 G
9	Kotagepitita South	459 A	57	Madakubura	468
10	Kotagepitiya North	459 B	58	Kadadorapitiya	468 A
11	Nayapana	459 C	59	Dunukedeniya	468 B
12	Hapugastalawa	460	60	PundaluOya South	468 C
13	Doruwadeniya	460 A	61	Bogawela	468 D
14	Queensbarry	460 B	62	PundaluOya North	468 E
15	Queensbarry	460 C	63	Karagahayathenna	468 F
16	Dambagalla	460 D	64	Kosgahapathana	468 G
17	Kaludemada	460 E	65	Halpola	468 H
18	Mallanda	460 F	66	Kikiliyamana	468 I
19	Ketambulawa	460 G	67	SheenGama	468 J
20	Halgolla	460 H	68	Medakubura North	468 K
21	Thelissagala	460 I	69	Sheen Watha	468 M
22	Ihala Goorukoya	460 J	70	Dunsinane	468 N
23	Polwatura	460 K	71	Kubaloluwe	469
24	Pahala Goorukoya	460 L	72	Egodawela	469 A
25	Kolapathana	460 M	73	Kiridewela	469 B
26	Harangala	461	74	Medakanda	469 C
27	Harangala South	461 A	75	Niyangandera	470
28	Kirimetiya	461 B	76	Abathalawe	470 A
29	Unugaloya	461 C	77	Sangilipalama	471 A
30	Weralla Pathana	461 D	78	Ramboda Gama	472
31	Tispane Kanda	462 A	79	Malhewa	472 A
32	Godamaditta	462 B	80	Panangamma	473
33	Katugolla	462 C	81	Dalunthalamada	473 A
34	Wataddara	463	82	Wawahinna	473 B
35	Nawangama	464	83	Gomburu Oya	473 C
36	Mawela East	465	84	Ramboda	474
37	Kalapitiya East	465	85	Karagastalawa	474 A

38	Hedunuwewa	465 A	86	Kuda Oya	474 B
39	Rojesangama North	465 B	87	Palagolla	474 C
40	Kalapitiya West	465 C	88	Helsirigama	474 D
41	Rojesangama South	465 D	89	Katukithula	474 E
42	Wethalawa	465 E	90	Deltagemunupura	474 F
43	Koththunugoda	465 F	91	Kothmal Gama	474 G
44	Werasekarapura	465 G	92	SamanEliya	474 H
45	Dombagasthawa	465 H	93	Labookellie	474 I
46	Methagama	466	94	Helboda	474 J
47	Maldeniya	466 A	95	Weddemulle	474 L
48	Katarandena	466 B	96	Frotoft	474 M

DIVISIONAL SECRETARY DIVISION - AMBAGAMUWA

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Ambagamuwa South	314	35	Hotton West	319 C
2	Ambagamuwa East	314 A	36	Hatton South	319 D
3	Abagamuwa North	314 B	37	Hatton East	319 E
4	Sellipigama	314 C	38	Bagawanthalawa	319 F
5	Homagama	314 D	39	Kirkswald	319 G
6	Kalaweldeniya	314 E	40	Newvaligama	319 H
7	Dehigasthenna	314 F	41	Annifild	319 I
8	Hebbekanda	314 G	42	Wanaraja	319 J
9	Teeniyagala	315	43	Lethant	319 K
10	Ginigathhena	315 A	44	Injuster	319 L
11	Samansirigama	315 B	45	Tillary	319 M
12	Vidulipura South	315 C	46	Bogawana	319 N
13	Vidulipura North	315 D	47	Loinon	319 O
14	Bulathgama	316	48	Kotiyagala	319 P
15	Rampadeniya	316 A	49	Norwood	320
16	Gonawela	316 B	50	Maskeliya	320 A
17	Kalugala	316 C	51	Seethagagula	320 B
18	Pitawela	316 D	52	Gawerawila	320 C
19	Millagahamula	316 E	53	Strathspey	320 D
20	Dagampitiya	316 F	54	Rosella	320 E
21	Kehelwarawa	316 G	55	Watawela	320 F
22	KiriwanEliya	317	56	Ruwanpura	320 G
23	Laksapana	317 A	57	Mocca	320 H
24	Wagama	317 B	58	Maussakale	320 I
25	Morahenagama	317 C	59	Alton waththa	320 J
26	Polpitiya	318	60	Mahanelu	320 K

27	Hitigagama	318 A	61	Venture	320 L
28	Hagarapitiya	318 B	62	Brownswick	320 M
29	Minuwandeniya	318 C	63	Brownlow	320 N
30	Jambuthenna	318 D	64	Sennon	320 O
31	Kothtellana	318 E	65	Welioya	320 P
32	DickOya South	319	66	Moray	320 Q
33	DickOya	319 A	67	Panmur	320 R
34	Hatton North	319 B			

DIVISIONAL SECRETARY DIVISION - HANGURANKETHA

Serial No	Name of the GD Division	GN Division No	Serial No	Name of the GD Division	GN Division No
1	Wadawala	479	67	Dampola	496 C
2	Alawattegama	479 A	68	Unanthenna	497
3	Kaluattanagolla	479 B	69	Reketipe	497 A
4	Dehipe	481	70	Wegama	498
5	Bodhimalkada	481 A	71	Poramadulla	498 A
6	Deniyagama	481 B	72	Agappala	498 B
7	Rathukurusa Jana	481 C	73	Makempe	498 C
8	Welapahala	481 D	74	Puranagama	498 E
9	Denike	482	75	Labuhena	498 F
10	Udamulla	482 A	76	Babaragama	499
11	Welampegoda	482 B	77	Hadawelapitiya	499 A
12	Udawelapathna	482 C	78	Karamidula	499 B
13	Wilwala	483	79	Dara Oya	499 C
14	Ehelamalpe	483 A	80	Babaragama East	499 E
15	Pallewela	484	81	Babaragama West	499 F
16	Bogamuwa	484 A	82	Kirimetiya	499 G
17	Udamakuruppa	484 B	83	Wetasthenna	499D
18	Pallemakuruppa	484 C	84	Bowela	500
19	Dimbulkubura	484 D	85	Kithulpa	500 A
20	Bodhewela	484 E	86	Medagame	500 B
21	Karaliyadde	485	87	Warapitiya	500 C
22	Bogahalanda	485 A	88	Kosgaha Debala	500 D
23	Welikada	485 B	89	Rahathungoda	501
24	Maliyadde	485 C	90	Bulugahapitiya	501 A
25	Idamalanda	486	91	Mul Oya	501 B
26	Hingurukaduwa	486 A	92	Madumana	501 C
27	Abawela	486 B	93	Kavatayamana	501 D

28	Adekarigama	486 C	94	Enasal Arawe	501 E
29	Ganga Udagma	487	95	Rockwood Estate	501 F
30	Mudunapita	487 A	96	Hope	501 G
31	Mirahampe	487 B	97	Ekiriya	502
32	Malulla	488	98	Hapugasdeniya	502 A
33	Hakuruthale	488 A	99	Diggalpotta	502 B
34	Hilpenkandura	488 B	100	Ganudagame	503
35	Galauda South	489	101	Malanwatta	503 A
36	Udawatta East	489 A	102	Gedereiyawa	503 B
37	Udagalauda	489 B	103	Ketayapathena	508
38	Udakanda	489 C	104	Dunukebedda	508 A
39	Udawatta West	489 D	105	Gonakele	508 B
40	Galauda North	489 E	106	Udagame	508 C
41	Illagolla	491	107	Ampitigoda	508 D
42	Moragolla	491 A	108	Bomellagoda	508 E
43	Ediriyabedda	491 B	109	Gonapitiya	508 F
44	Rammalakandura	491 C	110	Maturata	509
45	Illagolla	491 D	111	Marigod	509 A
46	Diya Udagama	492	112	Idampitiya	510
47	Rikillagaskada	492 A	113	Uda Padiyapelell	510 A
48	Dodankubura	492 B	114	Okandagala	510 B
49	Walalawela	492 C	115	Manakola	511
50	Madanwela	493	116	Deegalhinna	511 A
51	Kottala	493 A	117	Maratuwela	511 B
52	Damunumeya	494	118	Rathyaya	511 C
53	Dolugala	494 A	119	Godigamuwa	511 D
54	Sagarajagama	494 B	120	Elamulla	511 E
55	Rathmetiya	494 C	121	Ketahira	511 F
56	Deliwala	494 D	122	Wellagiriye	512
57	Damunumaya North	494 E	123	Metibembiye	512 A
58	Udawattakubura	494 F	124	Mandaran Nuwara	512 B
59	Hanguranketha	495	125	Goodwood	512 C
60	Pussalamankede	495 A	126	Udawela	512 D
61	Yati Hanguranketha	495 B	127	Labuhenwala	512 E
62	Pallemaluwa	495 C	128	Wewethanna	512 F
63	Delgahapitiya	495 D	129	Medawela	512 G
64	Hapuwala	496	130	MalsaraNuwara	512 H
65	Hapuwala	496	131	Hunukotuwe	512 I
66	Araththana	496 B			

## Introduction Of Nuwara Eliya District

### District Bountaries and Geographical Background

The Nuwara Eliya District which is known as the Roof of Sri Lanka is situated in Central Province and surrounded by Kandy, Badulla, Kegalle and Rathnapura Districts. Various mountains with height range from 900 - 8000 feet such as Pidurutalagala the highest mountain in Sri Lanka and Kirigalpoththa, Thotupola Kanda, Kikiliyamana, Great Western, Haggala and the most sacred Sri Pada Mountain are situated in Nuwara Eliya District.

And Nuwara Eliya has become a paradise to the foreigners due to that the water falls such as Lakshapana, Devon, Aljin, St'clares, Ramboda, Bakers, Kurugu Ella, Garandi Ella and also the beginning of Mahawelli, Kelani rivers and Horton planes sanctuary and Haggala Botanical Garden which are famous for foreigners are found in Nuwara Eliya District. And the main reservoirs that contribute to Hydro Power in Sri Lanka such as Maussakelle, Carseltree, Kaniyon, Norton Bridge, Kothmale, Randenigala and large area of Victoria reservoir also situated in Nuwara Eliya District.

From the population in Nuwara Eliya about 57.1% are Tamils and rest are Sinhala and various other nationalities. When considering the climatic condition of Nuwara Eliya, it is most suitable for agriculture and it is famous for vegetable cultivation.

Nuwara Eliya extends to 1741 Km<sup>2</sup> and annual rain fall is about 75 inches. And the main feature of the District is that the Watawala area which receives the most heavy rain fall in Sri Lanka and the Nuwara Eliya area where the lowest temperature was recorded in Sri Lanka.



## **HISTORICAL BACKGROUND OF NUWARAELIYA DISTRICT AND ITS IMPORTANCE**

### **Historical Background of Nuwaraeliya District**

Nuwaraeliya has been complimented as “Little England” after the historical discovery of Nuwaraeliya by John Davey, an English national, in the year 1819. Nuwaraeliya, which was first used by the British for the cultivation of the crops for their own benefit, as a tourist center and later as an administrative unit, had become next beloved motherland for them. This was because the climatic conditions in Nuwaraeliya was very much similar to that of their motherland.

Yet , the legends and the documentary evidence indicate that the history of Nuwaraeliya goes as far as pre historic era. For this purpose, the Horton Planes was identified as a place with distinctive archaeological importance. Horton Planes is a place which has attracted the special attention of the archaeologists as a region with extended civilizations of the Central Hills in the pre historic era.

The 'Idayim' book ( The book on boundaries ) of the island of Sri Lanka indicates that there were 42 regions in the Ruhunu country out of the three Sinhale countries Ruhunu, Maya, Pihiti, with regions including Kothmale Rata, Mathurata, Goda Rata, Sagama, Katubulu Rata, Minipe forming Nuwaraeliya .

Though Nuwaraeliya has been characterized with a commercial appearance at present with its tea cultivation, it is said that it was a thick jungle in the past full of wild elephants. From the electorates Walapane, Hanguranketha, Kothmale, Nuwaraeliya and Maskeliya constituting the upcountry, Nuwaraeliya district has been the wetland. This region was not colonized by the ancient kings because it was utilized as a protective zone and a water resource blessed with rainfall .

Though, historical evidence are not available, history of Nuwaraeliya places significance on the legend of Rawana. Legends say that in the prehistoric era, King Rawana had made Badulla region his capital city of which Nuwaraeliya was a part and parcel of the said administrative region, after the abduction of Seetha King Rawana had kept her in protection in a cave in Sthreepura hill which is at present innundated by the waters of Randenigala reservoir in the Paranagama area of Walapane. Queen Seetha was infected with an ophthalmia due to the lack of ventilation and sunlight in the cave. Seetha Eliya is known as the place where she was brought to expose herself to sunlight and the legends say that she had lamented her serious desolation in the area presently known as Walapane.

Another legend says that Kuweni being chased away by King Wijaya had fled with her two children and lived in Dhoragala in Kothmale and Yakinigala. Her two children from whom the Veddah people descend after Kuweni was killed by the people of Yaksha tribe, fled to Samanala region and lived there.

The region of Hanguranketha, Walapane and Kothmale possess historical evidence in proof of its definite history. The fact that different place names associated with these areas are in constant dialogue with historical phenomena provide perfect examples for this. The Mahawamsa describes that the prince Pandukabhaya who had initiated the city of Anuradhapura had made use of Dolugala area for his military organization activities. It is believed that this region may be Dolugala in Hanguranketha . Historical significance exists about the King Dutugemunu and the Kothmale region, as well. Prince Dutugemunu prior to his crowning organized his battle against King Elara for the unification of Sri Lanka during his stay in Kothmale region. It is also said that King Kawanthissa had planted a sapling of Sathalis maha Bodhi in the Pusulpitiya temple.

The Mahawamsa gives evidence to the facts that in 103 B.C., King Walagamba while staying in Walapane after fleeing from enemy invasions, had constructed Raja Maha Vharas in Yatimadura, Wilwala, Araththana and Kadadora. An inscription on a stone in Ambagamuwa mentions that in the Polonnaruwa era, King Wijayabahu had given a land-grant for the maintenance of Sri Pada and the pilgrims worshipping Sri Pada. This stone inscription is known at present as Ambagamuwa stone inscription.

The history of the shasana mentions that during the reign of Polonnaruwa kingdom during 1215 -1236 A.D. with the destruction of temples and stupas by the invasion of Kalinga Magha, the relics of Dalada and Pathra had been brought for protection by the Bhikkus headed by Wachissara thero to Kothmale region.

During Dambadeni era, the king Third Wijayabahu had brought the sacred tooth Relic with reverence for protection to Beligala area. Inhabitants of the area believe that Dimbulakanda, the residence of the king Wijayabahu who stayed there for the returning of the sacred Tooth Relic to his kingdom is named as Wijeba kanda at present, the village in which the procession was decided upon is named as Niyamgamdora and the village from where the flowers had been obtained for the procession is named as Maldeniya. Further, it is said that king Sitawaka Rajasinha after converting himself to Hindu faith had conveyed Kothmale region to Arittakee Wendu Perumal.

With the inception of Kanda Udarata as the key administrative centre of Sri Lanka, the regions of Walapane, Kothmale, Hanguranketha have gradually become settlements. Historical evidence indicate that these regions had become provinces subjected to the direct control of the king. Walapane region had been a centre of protection from the Portuguese for the king Wimaladharmasuriya. Historical sources give evidence to the fact that the king had later reconstructed the Maluwegoda Raja Maha Vihara and had constructed a palace in Maligathenna. Harangala region of Kothmale, Rasingala region of Walapane had been mentioned as regions that provided protection for the King Rajasinha, the Second who reigned from 1635 A.D. to 1687 A .D. and this area then known as Diyathilakapura was named as Hanguranketha by this king. King Keerthi Sri Rajasinha who reigned from 1744 A .D. to 1782A .D. had concealed the sacred Tooth Relic in Araththana Raja Maha Vihara to protect from the Dutch invasions and initiated a procession in felicitation of the sacred Tooth Relic based on this temple which was later referred to as the Hanguranketha Esala Procession. Mandaram Puwatha and British documents of the colonial era establish well how these areas provided protection to the kings and their existence as sub administrative units . In 1803, King Sri Wickrama Rajasinha, according to existing information, had come to Hanguranketha, constructed a palace and lived there with his royal women.

The incident that the peacock flag of Walapane was torn and destroyed after the appointment of Dullewa as the new Government agent for Walapane by the Governor, Sir Robert Brownrig in the year 1818 is indicative of the fact Walapane was recognized as a separate administrative unit during the times of the Kandyan kingdom.

The following poem in Mandaram Puwatha provides evidence for this .

මයුරා කොඩිය පෙරමුණ රැගත් වලපන

ඌව බලුදු අඩසඳ කොඩිය පෙරමුන

නුවරකලාවිය ඇත්රු කොඩිය ගෙන

නික්මුණු මෙලෙස ලකුණින් යුතුව මහඳන (මන්දාරම් පුවත 1966, 691 කව)

( The public spearheaded and emerged in this manner, marked with the peacock flag of Walapane region, the crescent flag of Uva; Badulla region and the elephant flag of Nuwara Kalawiya region. )

Presently, this regional flag of Walapane is being used as the district flag of Nuwaraeliya.

The English, who overpowered all the sacrifices of these freedom fighters consolidated their power and developed Nuwaraeliya town as a holiday residence. The Governor Edward Barnes pioneered for this. The Grand hotel in Nuwaraeliya is located at present in the holiday center constructed by the Governor Edward Barnes for his comfort. Nuwaraeliya region had become populous due to the system of roads constructed joining Gampola, Nuwaraeliya and Badulla during the British era. Nuwaraeliya region had become a region of high economic importance due to the reasons that the colonial authority was successful in the cultivation of tea after the failure of the cultivations of coffee and cinchona and the climate was suitable for the cultivation of vegetables. As the region of Nuwaraeliya was gradually developed by the British as an administrative unit constructions with British architectural features are seen even today reminding the colonial history. Further, throughout the district of Nuwaraeliya, a blended ethnic composition is created and their respective streams of culture have blended due to the inclusion of South Indian Tamil community being employed for the routine work of the extended tea cultivation. The fact that the majority of the population of Nuwaraeliya district at present is composed of the Tamil community is due to these historical phenomena.



## Basic Statistics information of the District

### Location of Divisional Secretariats within the District

Extend of the Divisional Secretariats		
Divisional Secretary Division	Extend (Hec.)	Percentage
Kotmale	22,500.0	12.9
Hanguranketha	22,900.0	13.2
Walapane	32,000.0	18.4
Nuwara Eliya	47,800.0	27.5
Ambagamuwa	48,900.0	28.1
Total	174,100.0	100.0
Source - District Statistics Division, Nuwara Eliya		

### Distance from the District Secretariat

Divisional Secretariat	Location	Distance from District Secretariat (Km)
Kotmale	Kotmale Nawa Nagaraya	25
Hanguranketha	Hanguranketha	75
Walapane	Nilthandahinna	45
Nuwara Eliya	Nuwara Eliya Town	-
Ambagamuwa	Ginigathena	68

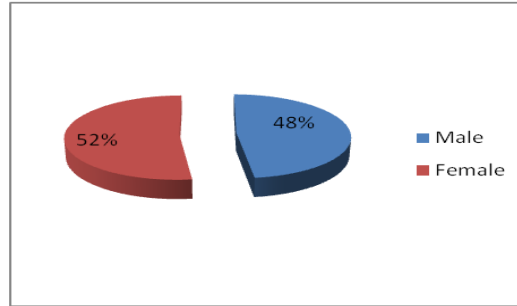


<b>Extend According to the land use</b>			
	<b>Unit</b>	<b>Extend</b>	<b>Percentage</b>
<b>Land area</b>	Hectare	170,600.0	98.0
<b>Internal Reservoirs</b>	Hectare	3,500.0	2.0
<b>Total Extend</b>	Hectare	174,100.0	100.0
<b>Total extend of cultivated land</b>	Hectare	82,716.1	47.5
<b>Total extend of uncultivated land</b>	Hectare	35,722.4	20.5
<b>Total Forest Land</b>	Hectare	55,661.5	32.0
<b>Total Extend</b>	Hectare	174,100.0	100.0
<b>Source - District Statistics Division, Nuwara Eliya</b>			

## POPULATION DATA OF THE DISTRICT

### Population of Nuwara Eliya District – 2018

According to Gender



Male	361,684
Femal	394,575
Total	756,259

#### Population and Density according to Divisional Secretary Divisions and by Sectors - 2017

**Table : 2 .4**

Divisional Secretariat Division	Population				Area (Sq.Km)	Density (For 1 Km)
	Urban	rural	Estate	Total		
<b>Kothmale</b>	0	66524	41,000	107,523	225	478
<b>Hanguranketha</b>	0	79,932	14,147	94,078	229	411
<b>Walapane</b>	0	68,274	42,373	110,647	320	346
<b>Nuwara Eliya</b>	27,720	42,180	155,490	225,391	478	472
<b>Ambagamuwa</b>	14,948	52,242	151,431	218,620	489	447
<b>Total</b>	42,668	309,151	404,440	756,259	1,741	434

**Source - Department of Statistics and Census**

### Population of Male and Female

Sector	Total Population	Male	Female
Urban	42668	20719	21949
Rural	309151	147217	161934
Estate	404440	193748	210692
Total	756259	361684	394575

### Common Data of the District

Serial Number	Required data	Number/ value/ Details	
01	District	Nuwara Eliya	
02	Number of Divisional Secretariats	05	
03	Number of Grama Niladhari Divisions	491	
04	Population	756,259	
05	Number of Voters	569,028	
06	Urban Council	02	
07	Municipal Council	01	
08	Number of Pradeshiya Saba	09	
07	Number of parliamentary seats National List Members	08 01	
08	Number of Provincial Council Members	17	
09	Livelihood of District People/ Trade patterns (briefly)	Jobs related to Plantation Industries and Agriculture	
10	Staff	Approved	Real
		94	78
11	Number of Bungalows / Holiday Resorts For Ministry of Home Affairs For Ministry of Public Administration	1 2	

**GENERAL ADMINISTRATION AND ESTABLISHMENT AFFAIRS****DETAILS OF APPROVED STAFF**

District Secretariat – Nuwara Eliya

Designation	Approved Number	Number of Officers in services as at 31.12.2018	Vacancy	Addition
<b>Senior Level</b>				
District Secretary (S.L.A.S. Special Grade)	01	01	-	-
Additional District Secretary (S.L.A.S.1)	02	02	-	-
Chief Accountant (S.L.Ac.S. I)	01	01	-	-
Chief Internal Auditor I	01	01		
Accountant III/II	01	01	-	-
Assistant District Secretary (S.L.A.S.III)	01	01	-	-
Engineer (S.L.E.S. III/II)	01	-	01	-
<b>Secondary Level</b>				
Administrative Officer (P.M.A - Supra/Special Class)	01	01		-

<b>Translator (1I/III)</b>	02	01	01	-
<b>Tertiary Level</b>				
<b>Budget Assistant (1II/II/I)</b>	01	-	01	-
<b>Development Coordinator (1II/II/I)</b>	01	01	-	-
<b>Development Officer (1II/II/I)</b>	19	13	06	-
<b>Information and Communication Technology Officer (II/I)</b>	1	-	01	-
<b>Public Management Assistant (1II/II/I)</b>	34	33	01	
<b>Technical Officer (1II/II/I)</b>	02	-	02	-
<b>Technical Assistant (1II/II/I)</b>	02	-	02	
<b>Draftsman (1II/II/I)</b>	01	01	-	-
<b>Information and Communication Technology Assistant II/I</b>	02	0	02	-
<b>Primary Level</b>				
<b>Receptionist</b>	01	0	01	-
<b>Driver 1II/II/I/Special</b>	10	07	03	-
<b>O.E.S. 1II/II/I/Special</b>	11	11		

## GENERAL ADMINISTRATION AND ESTABLISHMENT AFFAIRS

The activities for maintenance and updating the personal files, performance evaluation, providing salary increments of staff grade officers, secondary level and tertiary level officers of District Secretariat and general administrative affairs, declaration of assets and half year and annual performance evaluation of staff grade officers were perfectly done. And also for five Divisional Secretaries in addition to the above duties, according to monthly advance program a good administration has been maintained successfully. The people's expectations have been fulfilled through giving support to all festivals, all meetings including district agricultural committee, district forest committee and district defense committee which are conducted under the Nuwaraliya District Secretary with the coordination of other organizations.

### **Duties discharged by the Establishment division of Nuwaraeliya District Secretariat during the year 2018.**

- ❖ The Independent Day Ceremony was held at centre of the town which is one of the festival conducted with patronage of the Government.
- ❖ The officers in service and new officers recruited were deployed to training programmes to improve their skills and abilities.
- ❖ In order to make good financial administration at District Secretariat and five Divisional Secretariats, inspections were conducted and advisors were given to make corrections through Internal Auditors.
- ❖ Coordinating activities of the District Planning Office, District Divi Neguma Office, Measures and Standard division, Small Enterprises, Census and statistics division, Consumer Authority, Department of Election, National Child Protection Authority, Non Government Organizations (NGO) which are maintained under supervision of District Secretary.
- ❖ Good services were provided through maintaining printed formats and books needed for District and Divisional secretariats.
- ❖ Producing a good administration through inquiry of complaints received about the officers of district and divisional administration without any influence.
- ❖ Engaging in the activities of issuing Gun licence within the Nuwaraeliya District.

**Number of license issued for Guns and explosives for the year 2018 are mentioned below.**

<b>Serial No</b>	<b>Item</b>	<b>Number of License issued in the year 2018.</b>
<b>01.</b>	Renewal of gun license	338
<b>02.</b>	Renewal of permits of Watcher	89
<b>03.</b>	Issuing crackers licenses	162
<b>04.</b>	Issuing explosives licenses	49
<b>05.</b>	Providing permission to receive cartridges	2321

- ❖ Issuing explosives licenses within the district and registration of the license of defense service organizations.
- ❖ The repairs of essential Government quarters were carried out during this year.
- ❖ Maintenance of the District Secretariat Building by providing water, electricity and internal telephone facilities in order to providing a good service to the Public and providing infrastructure facilities.
- ❖ Activities of maintaining the office vehicles and keeping the surrounding area clean were conducted during the year 2018 by the Establishment Division.

**RESEARCH AND TRAINING UNIT**

**PROGRESS RELEVANT TO TRAINING PROGRAMMES - 2018**

Serial No	Training Programme	Number of Participant	Institution providing provisions	Expenditure (Rs.)
01	Drivers performance	30	Ministry of Public management and Law and Order	13,260.00
02	Sustainable Development Programme	65	Ministry of Home Affairs	18,225.00
03	Procurement process	50	Ministry of Home Affairs	35,850.00
04	Preparation of project proposals	23	Ministry of Home Affairs	4,740.00
05	Awareness for new Development Officers on Public Service	48	Ministry of Home Affairs	31,000.00
06	Recruitment of new Grama Niladharis - First phase - 03 weeks Training	52	Ministry of Home Affairs	250,650.00
07	Ten-day Training Workshop for First Class Officers in Management Assistant Service	90	Ministry of Public management and Law and Order	217,300.00
08	Training Programme on Rights to Information - For Staff Officers	50	Ministry of Home Affairs	27,725.00
09	Capacity Development Two-days Programme for Development officers	100	Ministry of Public management and Law and Order	54,700.00
10	Two days training work shop on Feasibility study for Development Officers	70	Ministry of Home Affairs	69,600.00
11	Training on Board of Survey	60	Ministry of Home Affairs	22,800.00

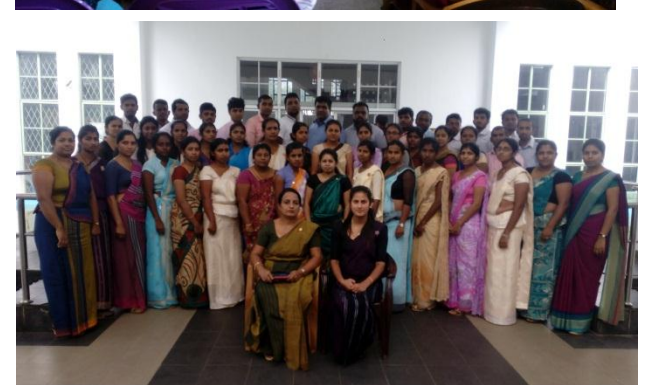
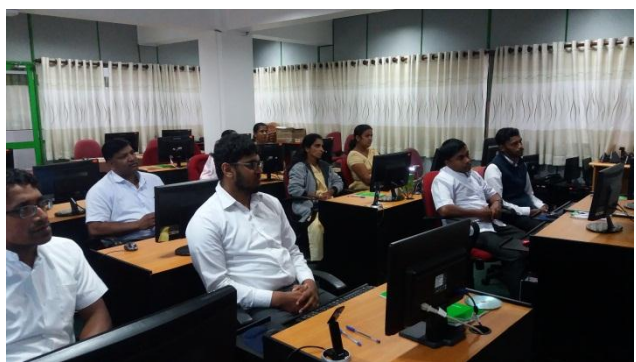
12	Two days training workshop on Provisions of the Constitution and Disciplinary procedure	40	Ministry of Home Affairs	44,000.00
13	Preparation of operational plans	20	Ministry of Home Affairs	3,900.00
<b>Total Expenditure</b>				<b>793,750.00</b>

### Computer Training Programmes

Serial No	Training Programme	Number of Participant	Institution providing provisions	Expenditure (Rs.)
01	E - Grama Niladhari Training programme	20	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	37,200.00
02	E - Grama Niladhari Training programme	22	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	41,280.00
03	E - Grama Niladhari Training programme	20	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	36,600.00
04	E - Grama Niladhari Training programme	21	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	38,220.00
05	E - Grama Niladhari Training programme	20	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	37,200.00
06	E - Grama Niladhari Training programme	20	Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	37,200.00
<b>Total Expenditure</b>				<b>227,700.00</b>

## Training programmes conducted through Divisional Secretariats

Serial No	Training Programme	Number of Partipant	Institution providing provisions	Expenditure (Rs.)
01.	E - Grama Niladhari Training programme - Walapane Divisioanl Secretariat	40	Ministry of Telecommunication, Digital Infrastrucure and Foreign Employment	125,060.00
02.	E - Grama Niladhari Training programme - Hanguranketha Divisioanl Secretariat	105	Ministry of Telecommunication, Digital Infrastrucure and Foreign Employment	312,650.00



## INTERNAL AUDIT DIVISION AFFAIRS

### The number of days involved in the audit and investigation activities of the institutions and field work

Serial No	Name of the Office	Number of Days		Number of Full Field Duty Days
		For Internal Audit Activities	For Investigation Activities	
1	District Secretariat	80	10	90
2	Nuwara Eliya D.S.	20	10	30
3	Ambagamuwa D.S.	10	05	15
4	Kothmale D.S.	17	05	21
5	Walapane D.S.	37	-	37
6	Hanguranketha D.S.	27	-	27
7	Election Duties	-	-	22
<b>Total</b>		<b>191</b>	<b>30</b>	<b>242</b>

### Number of Internal Audit Reports issued and Date of issue

Serial No	Name of the Office	Number of Internal Audit Reports	Date of Report was issued.
1	District Secretariat	07	2018.02.19, 2018.04.25, 2018.05.25, 2018.05.25, 2018.05.30, 2018.07.17, 2018.10.15
2	Nuwara Eliya D.S.	04	2018.05.30, 2018.08.13, 2018.10.29, 2018.10.31
3	Ambagamuwa D.S.	04	2018.01.03, 2018.05.15, 2018.05.30, 2018.11.21

4	Kothmale D.S.	04	2018.05.30, 2018.06.14, 2018.06.14, 2018.10.29
5	Walapane D.S.	05	2018.02.14, 2018.05.02, 2018.05.30, 2018.07.13, 2018.10.16
6	Hanguranketha D.S.	06	2018.05.30, 2018.10.16, 2018.10.29, 2018.11.01, 2018.11.08, 2018.12.12
<b>Total</b>		<b>30</b>	

**The number of special investigations carried out and the date of issuing those reports**

Serial No	Name of the Office	Number of Investigation Reports	Date of Report was issued.
1.	District Secretariat	02	2018.09.18  Investigation is being conducted.
2.	Nuwara Eliya D.S.	03	2018.12.17, 2018.12.27,  Investigation is being conducted..
3.	Ambagamuwa D.S.	01	2018.05.02
4.	Kothmale D.S.	02	2018.09.20, 2018.10.26
5.	Walapane D.S.	-	-
6.	Hanguranketha D.S.	-	-
<b>Total</b>		<b>07</b>	

**Details on inspection of the vouchers which payments have been made -2018**

Serial No	Name of the Office	Vouchers received	Percentage of vouchers inspection
1.	District Secretariat	January - November	92%
2.	Nuwara Eliya D.S.	January - August	66%
3.	Ambagamuwa D.S.	January - August	66%
4.	Kothmale D.S.	January - November	92%
5.	Walapane D.S.	January - August	66%
6.	Hanguranketha D.S.	January - October	83%

**Coordination of the audit queries issued by the Public Audit Division -2018**

Serial No	Name of the Office	Number of audit queries Received		Number of audit queries Replied	Number of audit queries to answer	Percentage of sent reply to Audit Authority.
		Previous year (Answer not provided)	Current year			
1.	District Secretariat	-	20	20	-	100%
2.	Nuwara Eliya D.S.	01	26	26	01	96%
3.	Ambagamuwa D.S.	01	04	05	-	100%
4.	Kothmale D.S.	-	05	05	-	100%
5.	Walapane D.S.	01	06	06	01	83%
6.	Hanguranketha D.S.	-	08	07	01	88%
<b>Total</b>		<b>03</b>	<b>69</b>	<b>69</b>	<b>03</b>	<b>96%</b>

**Audit Management Committee meetings held during the year 2018**

<b>Serial No</b>	<b>Quarter</b>	<b>Date</b>
1.	First quarter	2018.03.23
2.	Second quarter	2018.06.22
3.	Third quarter	2018.09.14
4.	Fourth quarter	2018.12.10

## Financial Management

The district secretariat is an “A” class department and provisions are allocated in annual estimates under the head 260. Financial management and accounting activities are very important on performance of fundamental objectives of District Secretariat. To do these activities more efficiently and effectively, it is necessary to coordinate the management functions such as planning, organizing directing and controlling. The major activities performed by accounts division as follows;

1. Preparation of annual estimates on income expenditure and advance accounts.
2. Fund allocation and distribution of provisions to five divisional secretariats.
3. Forwarding annual cash statements obtained from five divisional secretariats to the department of Government Accounts.
4. Preparation of annual appropriation accounts, advance accounts and all administrative accounts.
5. Reconciliation of treasury printouts and forwarding to Line Ministries and Departments.
6. Collecting revenue by issuing licenses for weapons and explosives.
7. All payments for offices combined with the District Secretariat.
8. Payments for projects implemented in five divisional secretary divisions under decentralized budget.
9. All Payments for Devi Neguma/Gama Neguma, Disaster Management and rehabilitation of small Irrigations.



## PROVIDING MULTI SERVICES

### ACTIVITIES OF DISTRICT MOTOR TRAFFIC OFFICE

Serial No	Tasks performed during the year 2018	Progress
01	Number of applications received for Commercial Vehicle Driving License	632
02	Number of applications received for Light Vehicle Driving License	6815
03	Number of Numer Plates issued	4086
04	Number of vehicles examined for identification	58
05	Examination of vehicle accident	471
06	Total income obtained under D.M.T. 2003.20.14 through shroff of the District Secretariat.	Rs. 31,116,905.00
07	Written Examination/ Examination Hall/ Supervision	8404
08	Expenditure for office stationaries.	17,386.00
09	Over time and Day's pay	Rs .460,663.90
10	Electricity and Water	Rs . 204,075.57
11	Postal and Telecommunications	Rs . 48,736.95

## Affairs of District Registrar Division

### Registration of Documents

#### 01) Notaries

	Lawyer Notaries	Non Lawyer Notaries	Total
Number of Notaries in service as at 01.01.2018	51	2	53
Number of deaths of Notaries	-	-	-
Number of resignation	-	-	-
Number of Notaries who were suspended	-	-	-
Number of Notaries changed the Judicial Zone	2	-	2
Number of new appointments	12	-	12
Number of Notaries in service as at 31.12.2018	61	2	63

#### 02) Registration

(I) Number of deeds registered -	9,655
(II) Number of power of attornies registered -	-
(III) Number of title schedules received for registration -	552

#### 03) Document Conservation

Number of duplicates of deeds received -	5,099
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#### 04) (a) Number of Applications received for getting copies of certificates.

(I) Land document Extract -	15,521
(II) Deed copies -	1,140
(III) Power of Attorney -	-
(IV) Title Certificates -	17
(V) Appropinate age Certificates -	-

#### (b) Number of applications received for search of documents

(I) Land documents -	328
(II) Deeds and other documents -	25

**(අ) Others**

Number of complaints made to the courts on irregularities of Notaries -

**05.) Amount of fees charged**

**a)Registration Fees**

1. Deeds and Other documents -	840,900.00
2. Power of Attorney -	-
3. Title certificates -	9,775.00

**b)Application fees and fees for issuing copies of certificates**

1. Deed copies, Land document extracts and other certificates' copies -	3,270,100.00
2. Title document extracts and Title certificates -	23,750.00

**c)Fees for searching documents**

1. Land documents -	163,000.00
2. Deeds and Other documents -	13,000.00

**d) Stamp fees on duplicates.**

	To the Government (Rs.)	To the provincial council (Rs.)
Deeds and Other documents	13,307,975.10	65,869,488.00
Title instrument	2,950.00	105,401.00

**(e)Others**

1. Property transfer tax for non citizen person -	-
2. Areas levied under the Stamps fees Act -	1,775.00
3. Fines levied under the Stamps fees Act -	443.75
4. Fines recovered from Notaries for offences recognized by the Registrar General -	81,470.80

## DISTRICT ELECTIONS OFFICE ACTIVITIES

Election Office - Nuwara Eliya District

- Local Government Election was held on 02.10 2018. In Nuwara Eliya District , 314 members have been elected for 12 Local government bodies.
- Preparation of voters register for the year 2018.

Serial No	Electoral Division (Voting area)	Number of Registered Voters
01	A/Nuwara Eliya Maskeliya	325030
02	B/Kothmale	83018
03	C/Hanguranketha	74336
04	D/Walapane	86644
	Total	569028

- The number of names newly included to the voters list - 2018 - 30572
- The number of names removed from the voters list - 2018 - 20905

### Staff Details

Serial No	Designation	Number of officers
01	Sri Lanka Administrative Service	01
02	Public Management Assistant Service	10
03	Document Assistant	03
04	Office Employee Service	06
05	Driver Service	01

### Special Programmes conducted during the year 2018

- Conducting public awareness programmes concurrent to the date of the voting on the first of June.
- Conducting 14 awareness programmes for the public on four years 2017-2020 strategic programme.
- Awareness program for students of the Sri Pada National College of Education was held on 17th October 2018 chaired by the Chairman of the Election Commission.

## ACTIVITIES OF AGRICULTURAL DIVISION

Serial No	programme	Special Facts	Progress	
			Physical	Finance
01	<ul style="list-style-type: none"> <li>Conducting District District Agricultural Committee, gathering relevant information and reports and taking necessary action relevant to the committee.</li> </ul>	Ten District Agriculture Committees were held for the year 2018.	100%	100%
02	<ul style="list-style-type: none"> <li>Sustainable schools and school tree park programme implemented by the Presidential Secretariat.</li> </ul>	12068 fruit plants were provided to the schools in the district.	100%	
03	<ul style="list-style-type: none"> <li>Providing seed potatoes to farmers in Nuwara Eliya District under 50% Government contribution.</li> </ul>	Seed potatoes were provided to 107 farmers of three Divisional Secretariats such as Kotmale, Walapane and Nuwaraeliya.	100%	
04	<ul style="list-style-type: none"> <li>Taking actions with Hector Kobbekaduwa Agrarian Affairs, Training and Research Institute in relation to the impacts for local potato farmers by decreasing relevant tax for institutional consumption potatoes and importing beyond the domestic requirement.</li> </ul>	Carrying out necessary steps to increase and decrease the tax of institutional consumption potatoes.	90%	
05	<ul style="list-style-type: none"> <li>Preparing District Crop production plan. (2018/19 Maha 19 Yala )</li> </ul>		100%	
06	<ul style="list-style-type: none"> <li>Collecting information about the unlimited usage of tube wells in the Nuwara Eliya District and reporting them to relevant divisions.</li> </ul>		100%	
07	<ul style="list-style-type: none"> <li>Collecting data related to agriculture field.</li> </ul>		85%	

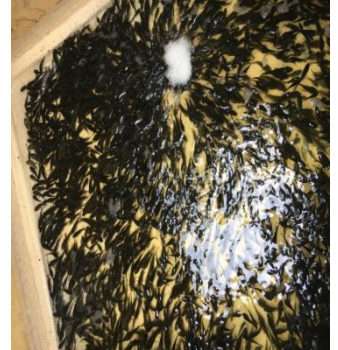
08	<ul style="list-style-type: none"> <li>Discussions with the relevant government institutions and the wholesale trade union of Nuwara Eliya Economic Center regarding cutting off money for two Kilogram vegetable for each pack by buyers when purchasing of selected vegetables from Nuwara Eliya vegetable farmers.</li> </ul>	<ul style="list-style-type: none"> <li>Reducing about 3% of the weight of the upcountry vegetables (carrot, leeks, cabbage, beetroot) except potatoes as consumption damage when purchasing from the farmer.</li> <li>Obtaining the approval of District Agricultural Committee to implement this decision in Nuwara Eliya district.</li> <li>Not allowing to wholesale trade within the relevant limit except the economic center.</li> <li>In the event that is not implemented the price control institute will take action.</li> </ul>	100%	
10	<ul style="list-style-type: none"> <li>Obtaining the project proposals regarding to the Farmers Trust fund and forward to the Ministry of Agriculture.</li> </ul>	Two selected project proposals have been submitted to obtain allocation from the Farmers' Trust Fund.	95%	
11	<ul style="list-style-type: none"> <li>Discussion with the New Zealand dairy product project of the Department of Animal Production and Health for the project of providing maize for animal feed in Nuwara Eliya district.</li> </ul>		100%	
12	<ul style="list-style-type: none"> <li>Appointing a committee to decide and recommend the dates for commencement and termination of the cultivation insurance by conducting a proper study on damages to crops in Nuwara Eliya district and damages to crops pertaining to each division and providing relevant recommendation.</li> </ul>		100%	

## ACTIVITIES OF ACQUACULTURE EXTENTION UNIT

- Deposit of free Fish fingerlings in reservoirs of Nuwara Eliya District

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
01	06	<ul style="list-style-type: none"> <li>• Ranthanigala reservoir</li> <li>• Kothmale reservoir</li> <li>• Maussagala reservoir</li> <li>• Carsaltree reservoir</li> <li>• Ambeywela reservoir</li> <li>• Vilkada Amuna reservoir</li> </ul>	1,528,300.00	1,524,350.00	99.8%

(Allocation under NAQDA and Central Provincial Council)



### Deposit of free Fish fingerlings inside the cages built in reservoirs

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
02	03	<ul style="list-style-type: none"> <li>• Kothmale reservoir</li> <li>• Maussagala reservoir</li> <li>• Carsaltree reservoir</li> </ul>	787,500.00	342,500.00	43.5%



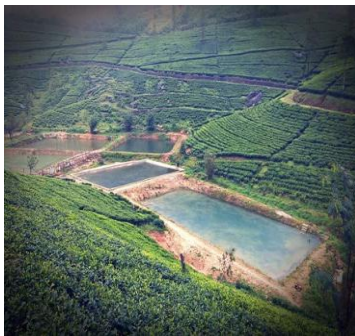
### Deposit of free prawn shrimps in reservoirs (under the Central Provincial council Allocation)

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
03	04	<ul style="list-style-type: none"> <li>• Ranthanigala reservoir</li> <li>• Kothmale reservoir</li> <li>• Maussagala reservoir</li> <li>• Carsaltree reservoir</li> </ul>	400,000.00	400,000.00	100%



**Deposit of fish fingerlings in estate ponds constructed related to estates under the project of Fish farming method inside the cages and other ponds related to estates.**

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
04	06	<ul style="list-style-type: none"> <li>• Hatton Victon Estate</li> <li>• Karolina Estate</li> <li>• Senan Estate</li> <li>• Swardhardan Estate</li> <li>• Dunsinan Estate</li> <li>• Other Estates</li> </ul>	424,000.00	351,000.00	82.78%



**Deposit of fish fingerlings in estate reservoirs under the project of aquaculture development in estate reservoirs.**

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
05	01	<ul style="list-style-type: none"> <li>Selected Estate Reservoirs - 26</li> </ul>	558,200.00	408,700.00	73.22%



**Village Development with a Lake Program - 2018**

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
06	02	<ul style="list-style-type: none"> <li>Kothmale Choice Colony - Kothmale DS division</li> </ul> <p>01. Ambathalawa Choicia ferry road development - Rs.1,343,910.54</p> <p>02. Ambathalawa Choicia central section road development - Rs.627,671.94</p> <p>03. Ambathalawa Choicia community hall repairing - Rs.881,640.97</p> <ul style="list-style-type: none"> <li>Maussagala Moka village - Ambagamuwa DS division</li> </ul> <p>01. Concreting Adams Peak road in Maka village - Phase 1</p> <p>Rs.1,993,201.64</p>	5,924,562.23	5,924,562.23	100%

		02. Concreting Adams Peak road in Maka village - Phase 2 Rs.1,078,137.14			
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Diyawara Piyasa "Fisheries Housing, Sanitation and Infrastructure Facilities Programme -2018

New Houses - 01

House repairs - 20

Construction of toilets - 05

#	Number of projects Implemented	Implemented Area	Allocation for the year 2018 (Rs.)	Progress as at 2018.12.31	
				Financial	Physical
07	02	<ul style="list-style-type: none"> <li>• <b>Kothmale Choice Colony</b></li> <li>01.Repairing of houses - 10</li> <li>02.Construction of toilets - 03</li> <li>• <b>Maussagala Moka village</b></li> <li>01. Repairing of houses - 10</li> <li>02. Construction of toilets - 02</li> </ul>	<b>2,150,000.00</b>	1,315,000.00	61.2%

- **Awareness Programme for Police Officers on Fisheries Act. - 2018.01.04, 2018.03.27, 2018.06.05 Nuwara Eliya Police Station**



- Awareness programme for the community on freshwater prawn farming - 2018.05.17 Fishing community hall in Kothmale
- Awareness programme for Fishing community of Carsaltree reservoir on Disaster Management - 2018.06.01 Fishing community hall in Carsaltree
- Awareness programme for estate officers on aquaculture related to estates. - 2018.06.26, 2018.10.30 Nuwara Eliya PHDT Office
- Training programme for Carsaltree and Maussagala Fishing community on preparing fishing nets correctly. - 2018.07.19,20 - Fishing community hall in Carsaltree
- Awareness programme for pond owners of Newveli estate on preparing fish foods - 2018.08.18 Newveli estate
- Conducting a shramadana programme to remove the waste material from Carsaltree Reservoir chaired by the District Secretary. 2018.10.06



- Conducting a programme on preparing fresh water fish foods at Ambagamuwa Divisional Secretariat. - 2018.12.20



**Small Enterprises Development Division - Nuwara Eliya**  
**Description of Total Expenditure - 2018**

Expenditure Code	Details of Expenditure	Received Allocation	Expenditure		Balance
			Monthly	Total	
104-02-07-13-2202	Empowering programmes for youth (Research and Development)	2,489,000.00	38,637.00	2,489,000.00	-
104-02-07-1101	Traveling expenses local	37,800.00	-	37,500.00	300.00
104-02-07-1402	Posts and Telecommunications	54,000.00	-	53,861.03	138.97
104-02-07-1201	Stationeries	7,500.00	7,500.00	7,500.00	-
104-02-07-1201	Toner	17,500.00	8,750.00	8,750.00	-
104-02-07-1403	Electricity and water	10,000.00	10,000.00	10,000.00	-
104-02-07-1409	Miscellaneous	12,500.00	12,500.00	12,500.00	-

## Cultural and Religious Development

### Progress review report on district and regional cultural programs - 2018

Se/ N o	Programme	Date conducted/ submit	Participation	Place of conducted	Physical and financial progress	Details of Provision	
						Dept.	Spon.
01	All religious Programme	January 01	Office Officer	<ul style="list-style-type: none"> <li>➤ Nuwara Eliya District Secretariat</li> <li>➤ Muslim Religious Programme Jumma Masjid Mosque</li> <li>➤ Catholic religious programme was also held at the main Catholic church.</li> </ul>	Bless for officers to start activities in new year with engage in religious activities and psychological unity	Rs.10000.00	
02	The Free Man Essay completion was held in divisional level and the Independence Day celebration was held at New Town Hall as a Desamanya cultural festival with the participation of school children.	February 04	Officers of the Office, School children and Town people	District Independence Festival was held at New Toen Hall and Essay Competition was held at divisional level.	Certificates were given to the Winners of the Essay Competition.	-	-

03	The organizing activities of the annual Dheru function of Hawaeliya Mithumariyamman Kovil	March 23-26	Community in Nuwaraeliya Town	Muthumariyamman Kovil, Hawaeliya, Nuwaraeliya, Centre of the town	-	-	
04	Conducting a creative competition among the officers of the District Secretariat	March to September	Among the officers of the office	District Secretariat	Promoting the officers in aesthetic concepts and entertaining power. Offering gifts and certificates in the District Literature Festival to the winners.	Department Of Culture	-
05	Organizing activities of “Wasantha Udhavai, Dhaham Amavai” April New Year Perahera Ceremony	2018.04.26	Community in Nuwaraeliya Town	Conducted by Sadhaham Asapuwa temple.	Enhancing the Buddhists in the Buddhism..	-	-
06	Arrangement of Sinhala New Year Event.	April 20	Office staff and their family members	Government Officers Welfare Hall	Holding competitions to keep up with losing games and giving opportunity for enjoying.	5000.00	-
07	Conducting Vesak Lightning Lamps and “Seela Bawana” programme in District and Divisional level under “Themagul Siritha” Programme.	May 02	Office Staff, Daham school children, Members of Board of Authority	In District Secretariat and relevant Divisional Secretariats..	Conducting programmes to remember three auspicious customs.	-	-

08	Conducting Preaching on "Supahan Samajayak Udesa Budda Daham, Seela meditation programmes, alms giving and distribution of leaflets which are included the Dhamma under the "Sadaham Dansala" program.me.	June 22	Daham school children, Office Staff	This programme was implemented in District and Divisional level.		5000.00	-
09	For 33 <sup>rd</sup> Kalabusana Award ceremony, applications were called in Divisional Secretariat level and qualifies Artists were selected by a Judging Panel under Additional District Secretary and sent to Dept. Of Culture.	2018.06.18	Sinhala media artists - 15 Tamil media artists - 04	District Secretariat	Awarded qualified two artistes from the Nuwara Eliya District at the State Award	-	-
10	Making aware of photographers for the state photo festival and directing to national competition	July 2018	Directing 04 photographers to the national competition	-	-	-	-
11	Conducting examination to select Nuwara Eliya Poets for National creating poems competition and forwarded poems for National competition.	2018.12.19 2019.03.21 (National competition)					

12	Collecting information at divisional level and forwarding to the Department of culture for preparing Data base included the details of Artists.	From January to May 2018	Various field artists in the district	-	When giving aids and assistance to District Artists not allowing them to be inconvenience due to the direct intervention of the Department .	-	-
13	Directing Artists for Artist Contribution Pension Scheme	2018.08.30	05 Artists	-	-	-	-
14	Identification of artists from the divisional level for the Art village construction program and sending the information to the Department of Cultural Affairs	From June 2018 to till now	13 Artists	-	Construction of houses for artistes who hasn't permanent residency with privation. To make the artist more secure by providing housing aids.	-	-
15	Getting information about the Artists who suffers with poverty to provide aids and sending the information to the Department of Cultural Affairs	2018 .05.30 - 2018.09.11	50 Artists	-	Providing Aids for the pleasure life of the artistes who lives with poverty.	Provided Rs.1000.00 for a (For a year) Artists by the Department of Cultural Affairs.	-
16	Obtaining information in division level to provide Perehera Aid and forwarding to Dept. of Cultural Affairs.	2018.08.30		Obtaining information in division level	-	-	-
17	Collecting data about Art Institutions and its history in	From January 2018 to April	Collecting and sending	-	Development and improvement of Art	-	-

	divisional level to prepare a research project for development of Art Institutions and forwarding to Dept. of Cultural Affairs.		information of 47 Art Institutions in the district		Institutions		
18	Conducting survey in divisional level to select Art Institutions to provide aid.	January to March	Providing aids to 20 active art Institutions	Sending Survey reports to Dept. of Cultural Affairs.	It has been decided to provide funds in 2019 according to the survey reports of Art Institutions in 2018.	-	-
19	Selling Sadesa Magazine printed and provided by the Dept. of Cultural Affairs to support the funds of divisional cultural Board of Authority.	January to December	-	-	-	-	-
20	Conducting workshop with officers of cultural Board of Authority on improvement of culture and art chaired by the Director of cultural affairs.	October 11	Officers of divisional secretaty divisions' Board of Authority in the District, Officers of district cultural Board of Authority, cultural officers.	-	-	17000.00	-

21	Organizational activities of District Literary Festival	2018.10.18	Competition winners School students, artists, About 250	Hall of Wonder Hall at Dis.Sec. Office	Special literary lecture was made by Honorable Amarasiri Wickramaratna with the aim of creating a enjoyable society. The winners were presented with awards and certificates. The winners of District Secretariat were presented with awards and certificates.	Rs.70,000.00	Rs.20000.00
22	Under the Suwadham Programme visit the elder artists in the district and inquire about their well-being.	Months of November and December	50 Artists,	All over the district	Providing Rs. 3000/- aids or a bag things assigning. Awarding a certificate by the Director.	Rs.150,000.00	-

## Photograpes for the programmes implemented by the Cultural Division of the year 2018

### All Religious Programme



### Thai Pongal Festival January 16, 2018



Progress review report on district and Divisional Buddhist affairs - 2018

Serial No	Programme	Date conducted/ submit	Participation	Place of conducted	Physical and financial progress	Details of Provision	
						Dep.	Sponser
1.	All religious Programme	January 01	Office Staff	District Secretariat	Bless for officers to start activities in new year with engage in religious activities and psychological unity	-----	Office Staff
2.	Distribution of information documents to Dhamma School teachers	January to April	Buddhist Affairs Officers in DS offices	District Secretariat	Obtaining annual information from all Daham schools.	Department of Buddhist Affairs	.....
3.	Distribution of temple Programme guides .	January	Buddhist Affairs Officers in DS offices	District Secretariat	Formal religious activities in temples.	Department of Buddhist Affairs	.....
4.	Pali Language Promotion Program	March to November	60Dhamma Schools in Walapane DS division	Nandaramaya College, Egodakanda	Provide knowledge on Pali to Dhamma School teachers.		
		March to November	70Dhamma Schools in Hanguranketha DS division	Vidya Keerthi Pirivena, Tissa pela	Provide knowledge on Pali to Dhamma School teachers.	75000.00	
5.	Holding Dhamma School Teachers Certificate	May to December	180 Qualified D.S.teachers in	Gamini National School	Providing teaching methods to Dhamma	17,715.00	

	Examination		tha District		School teachers.		
6.	The Buddha Dharma Diploma Course Campus	April to December	83 Qualified D.S.teachers in tha District	Gamini National School	Making Dhamma School teachers a Diploma hold teacher	01. hall fee .12000.00 02. Lecture fee - 90000.00	
7.	Punyagma Program	Throughout the year	Walapane Hanguranketha Kothmale Nuwara Eliya	i. Moggaliputaramaya Meepanawa ii. Sirivimalaramaya , Muloya iii. Sudarsanaramaya ,Palagolla iv.Sri Sudarsanaramaya ,Watagoda	01. Building construction of Dhamma 02. Sahara Darma and economic development. 03. Proviging 02 Cupboards 04. Administration expenses	Rs.800000.00  Rs .582000.00  Rs .400000.00  Rs .25000.00 <hr/> 1,807,000.00	
8.	Tripitaka National Heritage Program	January	Hon. Monks Secretary, Chairman of Shasanarakshaka Boards in the district	Aluvihara, Matale	To protect the Tripitaka in the state.	Rs .24,850.00	
9.	Conducting Sasanarakshaka Boards	ebruary May, June,	Hon. Monks Secretary, Chairman of Shasanarakshaka	District Secretariat	Maintaining temples, Dhamma schools and Buddhist.	District Secretariat	

		August, December	Boards in the district, Buddhist Affairs officers				
<b>10.</b>	Dampal Bisan Hara Sara	August	Shasanarakshaka Boards	Walapane Hanguranketha Kothmale Nuwara Eliya Ambagamuwa	Remembrance of Birthdays of Anagarika Dharmapala and conducting tree planting programs	Buddhist Affairs officers	
<b>11.</b>	Funeral priests	Annually	Monks 4	Nuwara Eliya Kothmale Ambagamuwa Walapane	Last respectation	Rs.87000.00	
<b>12.</b>	Distribution of Dhamma school text books.	November, December	For Shasanarakshaka Boards in the district and Dhamma Schools	Walapane Hanguranketha Kothmale Nuwara Eliya Ambagamuwa	Providing Dhamma education for Dhamma School students.	121,158.00	

## Children and Women Affairs

### Development programs implemented in the year 2018

**Division - Sri Lanka Women Bureau**

**District - Nuwawa Eliya**

120-2-3-6-2509

Serial No	Divisional Secretary Division	Programmes/ Activities	Annual Physical Aim	Physical Progress	Annual Financial Aim (Rs. Thousands)	Sent Allocation (Rs.)		Progress as at 31.12.2018 (Rs. Thousands)	Number of beneficiaries	Other specific facts
						By Bonds	By Checks			
01	Walapane	"Good friend" village	Programme 1	-	40.00	40.00		40.00	300	
02	Ambagamuwa Korale		Programme 1	-	40.00	40.00		40.00	150	-
03	Hanguranketha	Counseling programme	Programme 1	Pro. 1	10.00	10.00		10.00	105	
04	Nuwara Eliya	Programme for economic empowerment of women in plantations	Group projects 1	Pro. 2	225.00	225.00		225	22	

05	Hanguranketha	Strengthening the network of women's organizations (Women of Board of Authority)	Programme 1	Pro. 1	5.00	5.00		5.00	50	
06	Nuwara Eliya District		Programme 1	-	15.00	15.00		15.00	115	
07	Hanguranketha	Revenue generating incentive program	Programme 1	Pro. 1	17.00	17.00		17.00	30	-
08	Nuwara Eliya District	Revolving loan fund ( Revolving and anticipated loans)	Monitoring	-	15.00	0.00		0.00		-
09	Nuwara Eliya District	Progress of Women Development Officer	Programme 1	Pro. .1	2.45	2.45		2.45	08	
<b>Grand Total</b>					<b>369.45</b>	<b>354.45</b>	<b>0.00</b>	<b>354.45</b>	<b>780</b>	

**Programmes Implemented under the Expenditure Head 120-02-03-21-2509**

Serial No	Divisional Secretary Division	Programmes/ Activities	Annual Physical Aim	Physical Progress	Annual Financial Aim (Rs. Thousands)	Sent Allocation (Rs.)		Progress as at 31.12.2018 (Rs. Thousands)	Number of beneficiaries	Other specific facts
						By Bonds	By Checks			
01	Walapane	Providing self employment opportunities for Household women (Training Program on	projects 1	-	265.00	265.00		265.00	05	
02	Ambagamu wa Korale	Entrepreneurship and Attitude Development / Vocational and technical training / Providing technical and financial support / Organizing and Networking of Household Women and Business Community / Progress review and subsequent follow up)	projects 1	-	265.00	265.00		265.00	05	
03	Nuwara Eliya		projects 1	-	265.00	265.00		265.00	05	.
					<b>795.00</b>	<b>795.00</b>		<b>795.00</b>	<b>15</b>	

**Under the Expenditure Head 120-02-03-20-2509 SGBV Implementation of the National Action Plan**

Serial No	Divisional Secretary Division	Programmes/ Activities	Annual Physical Aim	Physical Progress	Annual Financial Aim (Rs. Thousands)	Sent Allocation (Rs.)		Progress as at 31.12.2018 (Rs. Thousands)	Number of beneficiaries	Other specific facts
						By Bonds	By Checks			
01	Walapane	Awareness of women and girls on for women and girls to respond adequately to the risks and in relation to abuse and exploitation	Programme 1	-	20.00	20.00	-	20.00	93	
02	Nuwara Eliya District	Supervision and follow-up activities	Supervision and follow-up 1	-	4.00	0.00	-	0.00	-	-

**National Women Commotee**

120-02-03-8-2509

Serial No	Divisional Secretary Division	Programmes/ Activities	Annual Physical Aim	Physical Progress	Annual Financial Aim (Rs. Thousands)	Sent Allocation (Rs.)		Progress as at 31.12.2018 (Rs. Thousands)	Number of beneficiaries	Other specific facts
						By Bonds	By Checks			
01	District Secretariat	Awareness Programme for Estate Community	Programme 1	-	71.09	71.09	-	71.09	206	
<b>Grand Total</b>								71.09	206	

**Integrated District Plan 2018 - Ministry of Women and Child Affairs**

**Division - Sri Lanka Women Bureau**

**District - Nuwawa Eliya**

Serial No	Divisional Secretary Division	Programmes/ Activities	Output index	Source of funding	Number of beneficiaries
01	Ambagamuwa Korale	Women's day programme	Giving market opportunities for women	Berendina Development Foundation	1200
		Income Generating Programmes for Women	Empowering the women economically	Hatton Singer Institution	58
		Awareness Programme on Prevention of Violence against on Gender Based Life	Minimizing violence and abuses	“Praja Shakthi” Project	50
		Awareness Programme on Prevention of Violence against on Gender Based Life	Minimizing violence and abuses	Berendina Development Foundation	24
		Awareness Programme on Prevention of Violence against on Gender Based Life	Minimizing violence and abuses	Berendina Development Foundation	30
		Awareness on the importance of empowering women's organizations in plantation sector	Leadership development of women in plantations	“Praja Shakthi” Project	50
		Capacity Building Programmes	Leadership development of women	Berendina Development	25

				Foundation	
<b>02</b>	Nuwara Eliya	The role of parents in child safety	Minimizing child abuse	Nuwara Eliya Police	50
		Awareness of women on Mediations	Problems minimizing	Ministry of Justice	50
		Women's day programme	Protection of Women's rights	Human Rights Commission	200
		Ayurvedic Clinic	Promoting the health condition of women	Community Health Medical Office	100
		Dressing and sewing course, dressmaking course	Empowering the women economically	Central Provincial Council	90
<b>03</b>	Kothmale	Training programme for manufacturing of bags and footwear	Empowering the women economically	Central Provincial Council	50
		Garbage management programme	Creating a safe environment	Ministry of Environment	50
		The programme of food additive	Food conservation	Vidatha Center	50
<b>04</b>	Hanguranketha	Internationam Women's Day Celebration (Medical Clinic)	Promoting the health condition of women	National Savings Bank	104
		Commencement of construction of a house for a widower	Creating a safe environment	Women Development Foundation	01
<b>05</b>	Nuwara Eliya District Secretariat	GBV Forum	Gathering working organizations for women	WDC	30
		Financial Management Programme	Solving existing financial problems	UNHABITAT	250

			in the plantation sector	Central Bank of Sri Lanka	04 Programmes
		Solving Employees Provident Fund Issues in Estate Sector	Intervening to obtain EPF funds in the proper manner	Central Bank of Sri Lanka	100
		Counseling programs for school children	Solving mental problems of children	World Vision Organization	250 05 Programmes
		Mobile service for getting birth certificates and	Solving EPF Problems / Issuing birth certificates	Central Bank of Sri Lanka/ World Vision Organization / Berendina Development Foundation	2000 Mobile clinics 02
		Self-employment programme	Empowering the women economically	Watawala Plantation	20
		Self-employment programme	Empowering the women economically	David Peiris Motor Company	20
		Financial Management Programme	Promoting savings and Identification of issues related to loan programmes	Central Bank of Sri Lanka	30
		Entrepreneurship Development Programme	Training program for starting a business	David Peiris Motor Company	20
		Counseling programme for school teachers	Introducing Counseling Skills	World Vision Organization	50
		Opening of a Chinese wholesale vegetable store	Empowering the women economically	Economic Center of Nuwara Eliya	25
		Preparing in the organization of women's enterpriners and NGO	Promoting market opportunities	Chrysalis institution	25

		Providing goods for selected 10 risk families	Minimizing women's violence	Personal wealth donations from someone living in Australia	10
		Preparation of an action plan for two women projects	Providing financial provisions in future	Chrysalis institution	35
		Accounts Training Program	Preparing the Final Balance of the Revolving loans Account.	Chrysalis institution	20
		Funding projects for 3 female entrepreneurs	Empowering the women economically	Chrysalis institution	05
		Experience sharing programme	Promoting cooperation between women Board of Authorities.	Mahara Divisional Secretariat /District Women Board of Authority	50
		Distribution of strawberry plants and fertilizer for members of Women's	Empowering the women economically	David Peiris Motor Company	20
		Enterprizes Sri Lanka Programme	Empowering the women economically	People's Bank - Nuwara Eliya	50
		Implementation the environmentally friendly bag project	Empowering the women economically	Galgadapathana Women Bureau	15
		GBV Preparation of Action Plan	Formulating a formal action plan for women in the district	Ockspam institution	20
		Making awareness among women about microfinance institutions	Providing a formal approach to loan issues facing by women.	Bank of Ceylon / Central Bank of Sri Lanka	175

		Reduction of violence against women - 16 Days programme -National Programme	Reduction of violence against women	Farm Foundation	350
		Annually held programme of providing school equipments to children of low income families	Preventing absents of children from low income families.	Uniliver institution	50
	Sub Total	Programmes			41
	<b>Grand Total</b>				<b>5802</b>

## Welfare of Elders

### Information of direct recipients under the CBR program in 2018 Nuwara Eliya District

Serial No	Divisional Secretary Division	Grama Niladhari Division	Name and address of beneficiaries	Disability	Type of aid granted	Amount (Rs.)
01	Ambagamuwa	Kalaveldeniya	C/o: W.K.Sunil Wickramasinghe W.M.,Ranjith Wickramasinghe, Homagama, Kalaveldeniya	Difficulties in make gasture	Toiletries with entrance facilities	15000.00
02	Ambagamuwa	Udabulathgama	A.G.Harshana Lakmal, Galpothyaya, Udabulathgama, Ambagamuwa	Difficulties in make gasture	Toiletries with entrance facilities	15000.00
03	Ambagamuwa	Bogawanthalawa	V.Sugharsini, Linstad division, Bogawanthalawa	Difficulties in make gasture	Toiletries with entrance facilities	15000.00
04	Walapane	Morahela	K.M.Amaranantha, Morahela, Nildhandahinna, Walapane	Difficulties related to spinal code	Toiletries with entrance facilities	15000.00
05	Nuwara Eliya	Agrapattana	Thiyagaraja Kulenthiran, Fruitfield Estate, Agrapattana	Difficulties related to spinal code	Toiletries with entrance facilities	15000.00
<b>Total</b>						<b>75000.00</b>

**CBR Financial Progress - 2018**

Serial No	Divisional Secretary Division	Provision made	Expenditure												Total of Expences	Balance Amount
			Direct benefits		District meeting		Divisional meetings /Organizing Workshop Swashakthi Organization		Divisional meetings /Organizing Workshop Swashakthi Organization		Special project for disabled children		Other Expenditures			
			Amount	Expenditure	Amount	Expenditure	Amount	Expenditure	Amount	Expenditure	Amount	Expenditure	Expenditure			
01	District Secretariat	59,000.00			06	20000.00			04	32000.00			7000.00	59,000.00	--	
02	Nuwara Eliya	20,000.00	01	15,000.00							03	5,000.00	--	20,000.00	--	
03	Kothmale	15,000.00	--	--	--	--	03	10,000.00	--	--	03	5,000.00	--	15,000.00	--	
04	Ambagamuwa	58,000.00	03	45,000.00			02	8,000.00	--		03	5,000.00	--	58,000.00	--	
05	Hanguranketha	30,000.00	01	15,000.00			02	10,000.00			03	5,000.00	--	30,000.00	--	
06	Walapane	27,200.00	01	15,000.00			02	7,200.00			03	5,000.00	--	27,200.00	--	
	<b>Total</b>	<b>209,200.00</b>	06	90,000.00	06	20,000.00	09	35,200.00	04	32,000.00	15	25,000.00	7,000.00	<b>209,200.00</b>	--	

**Provision of monthly livelihood for senior citizens - 20**

<b>Serial No</b>	<b>Divisional Secreatry Division</b>	<b>Amount obtained allowance now</b>	<b>Annual Expenditure Rs.</b>
<b>01</b>	Nuwara Eliya	4129	99,096,000.00
<b>02</b>	Kothmale	2296	55,104,000.00
<b>03</b>	Ambagamuwa	5485	131,640,000.00
<b>04</b>	Hanguranketha	3374	80,976,000.00
<b>05</b>	Walapane	3312	79,488,000.00
	<b>Total</b>	<b>18,596</b>	<b>446,304,000.00</b>

## Social Empowerment

Serial No	Division	Programme / Project	Allocated provision (Rs.M)	Number of Approved Project/Programme	Amount of imprest received (Rs.M)	Expenditure (Rs.M)	Physical progress (Use the following letters or numbers)	Number of beneficiaries receiving benefits
01	Economic Empowerment and Rural Development	Samurdhi Arunalu Programme	10.98	250	10.53	10.49	242	
		Agri						
		Animal Husbandry						
		Fisheries						
		Industry and Enterprise Development	-	-	-	-	-	-
		Job-facing vocational training						
		The model home garden development programme	3.09	964	1.75	1.74	636	3648
		Samurdhi Model Village Programme 2018	6.97	155	2.62	2.62	66	66
		Special projects Programme	-	-	-	-	-	-
		Purchasing of computer spareparts	0.14			0.14		

		<b>Sub Total</b>	<b>21.05</b>	<b>1369</b>	<b>14.90</b>	<b>14.99</b>	<b>944</b>	<b>3714</b>	
02	Social Development and Environmental Development	Green Income and Income Generating Programme	1	5	1	0.729	731	731	
		Drugs and tobacco prevention /House	-	-	-	-	-	-	
		Managment and happy family counseling Programme	0.15	5		0.029		76	
		Samurdhi Kekulu Children's Club and Cultural Programme	0.5	14		0.319		981	
		District Progress Review Meetings	0.041	10		0.013		54	
		Diriya Piyasa Housing Programme	5.2	26		4.97		26	
		Administration expenses							
		<b>Sub Total</b>	<b>6.89</b>			<b>6.06</b>		<b>1868</b>	
	03	Enterprise Development	Marketing Infrastructure Development						
			Training Programme	1.21			1.21		
			Training programme for introducing new entrepreneurs						
			Construction of sales centers						
			Bojunhala related food technology training programme						
			Conducting Trade Exhibition	4.00	89	4.00	0.399		

		Administration expenses						
		<b>Sub Total</b>	<b>4.00</b>			<b>1.609</b>		
4	Community based organizations	Awareness programs for the community representatives	0.44	6	0.44	0.30		
		District Committee Meeting	0.034	4	0.034	0.034		
		Sports activities						
		<b>Sub Total</b>	<b>0.474</b>			<b>0.334</b>		
5	Human resources development	Change trainings (SDO)	0.3	08	0.3	0.24		
		Entrepreneurship Development (TOT)						
		Awareness of strategic planning	4.41	16	4.41	0.34		
		Subject joint training	0.337	08	0.337	0.27		
		<b>Sub Total</b>	<b>5.04</b>			0.85		
6	Information Technology	Internet facilities	<b>0.06</b>			<b>0.06</b>		
7	Planning and operations	District Progress Review Meeting	0.146	02		0.2754	E	02
		Divisional Progress Review Meeting						
		Special Progress Review Meeting						
	Social Welfare	Staff training						

		Empowering related programmes	0.27			0.27		
		<b>Sub Total</b>	<b>0.146</b>	<b>02</b>		<b>0.60</b>		02
		<b>Grand Total</b>						<b>7644</b>
			38.41			24..503		

**SRI LANKA SOCIAL SECURITY DIVISION - Nuwara Eliya**

**Summary of programs implemented in the year 2018**

Activity	Aim						Fulfillment					
	Nuwara Eliya	Ambagamu wa	Kothmale	Hanguranke tha	Walapane	Total	Nuwara Eliya	Ambagamu wa	Kothmale	Hanguranke tha	Walapane	Total
Awareness												
Government Officers (Programme)	10	10	10	10	10	50	7	9	7	6	8	37
Private Sector Employees		1			1	02		1			1	02
Pre-schools	2	3	2	2	3	12	2	2	2	2	3	11
Plantations	2	1					2	1				3
Uploading memberships for E.P.S.	864	804	1152	1572	1500	5892	817	612	1255	835	1631	5150
Providing E.P.I.							8	5	15	12	25	65

Offering additional benefits							3	2	2	9	5	21
Giving Gratuity										2	3	
Progress review meetings (Participation of Officers of five Divisional Secretary Divisions)	1	2	1	1	1	6	1			1		2
Mobile Service ( 2 per month)	5	5	5	5	5	25	5	5	4	5	4	23
2015/2016/2017 District Evaluation Function	*	*	*	*	*							
Activating the Un function memberships in selected GN Divisions (Programmes)	100	100	100	100	100	500	60	75	55	50	50	290

- Few Awareness Programmes .....



Awareness of Government Officers



Awareness of New Officers (Government)



• Awareness of Small Enterprises



Awareness of plantation workers



Awareness of Goldsmiths



Awareness of the parents of pre-school children



Progress in recruitment of persons at Divisional Secretariat Division level in the year 2018.

Div.Sec. Division	Monthly Aim	Monthly Fulfillment												Fulfillment of the Year
		Jan.	Feb.	March	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Decem.	
Nuwara Eliya	72			38	129	83	2	80	57	89	51	42	246	817
Ambagamuwa	67			41	17	4	5	13	23	42	134	63	270	612
Kothmale	96	58	76	57	24	35	14	36	15	86	470	137	247	1255
Hanguranketha	131	7	17	76	33	56	12	120	62	155	129	63	105	835
Walapane	125	30	35	33	20	36	103	139	45	221	280	373	316	1631
Direct			2	2	2	2	3	4	1	5	8	1	3	33
		95	130	247	225	216	139	392	203	598	1072	679	1187	5183

## Projects implemented by the District Secretariat

Progress of the projects implemented by the District Secretariat and the Divisional Secretariat as at 31.12.2018										
Expenditure Code	Office	Allocated Provision	Project	Contractor	Physical progress	Estimated amount (Rs.)	Contract Amount (Rs.)	Paid bill value (Rs.)	Retention amount	Others
260-1-1-0-1303	District Secretariat	M.2	Repairs of quarters of the District Secretariat							
			Repairs of quarters-No: 5, Ragula Mawatha	Senadhi Savinda	100%	697,521.58	1,843,542.80	1,640,313.60	155,318.74	Finished
			Repairs of quarters-No: 42, Greton Village			1,099,516.48				
			Repairs of quarters-No: 1/2, Lady Mechalum Rd.			310,358.58				
			Repairs of quarters-No: 21,			118,742.06				

			Uapussellawa Rd.							
			Repairs of quarters-No: 26, Uapussellawa Rd.	Ekamuthu Farmers Organization	100%	46,123.18	41,181.41	36,120.72	3,612.07	Finished
			Quarters of the Chief Internal Auditor	In small amount	100%			4,000.00		Finished
			Repairs of Measurement Units & Standards Department	Mahinda Mawatha Rural Development Society	100%	27,014.54	23,906.67	23,906.67	2,390.66	Finished
						2,299,276.42	1,908,630.88	1,700,340.99	161,321.47	
<b>260-1-1-0-2001</b>	Nuwara Eliya	M.0.8	Repairs of quarters of the Divisional Secretariat		100%	114,284.62	114,284.62	110,955.95		Finished
			Repairs of Assistant Divisional Secretary's		100%	489,261.33	489,261.33	474,688.59		Finished

			Quarters							
			Repairs of Accountant's Quarters		100%	226,398.12	226,398.12	226,398.12		Finished
	Ambagamuwa	M.2	Installing Grill in the Divisional Secretariat	Ginigathena South Rural Development Society	100%	850,000.00	845,624.00	845624.00		Finished
			Repairs of Assistant Divisional Secretary's Quarters	Ginigathena South Rural Development Society	100%	440,871.50	436,506.71	436,506.71		Finished
			Repairs of the first floor of the Divisional Secretariat and Regularizing the division of the Divisional Secretariat	Ginigathena South Rural Development Society	100%	269,128.22	269,128.22	269,128.22		Finished
				Ginigathena South Rural	100%	440,000.00	440,000.00	412,485.86		Finished

				Development Society						
	Kothmale	M.2	Repairs of Divisional Secretary's Quarters	On a direct contract basis	100%	600,000.00	600,000.00	599,469.11		Finished
			Expansion of the Divisional Secretariat	On a direct contract basis	100%	1,400,000.00	1,400,000.00	1,150,000.00		Finished
	Walapane	M.1.33	For the retention wall of the Divisional Secretariat (Phase 2)	Gamawela Farmers' Organization	100%	502,434.86	502,434.86	502,434.86		Finished
			Repairs of Development Division of Divisional Secretariat	Nildhandahinna Rural Development Society	100%	100,000.00	100,000.00	100,000.00		Finished
			To construct the gate at the Divisional Secretariat	Helcardo	100%	375,500.00	375,500.00	375,500.00		Finished

	District Secretariat	M.3.67	Repairs of gates of Additional District Secretary (Land), Assit.D.Sec. and Accountanat Quarters	District Elders Board of Authority	100%	38,652.60	38,652.60	38,411.80	3,841.18	Finished
			Repairs of Additional District Secretary's Quarters	Babarakale Rural Development Society	100%	70,000.00	66,323.00	55,473.93	5,547.39	Finished
			Concrete the vehicle parking place opposite the District Secretariat	East Hawa eliya Rural Development Society	100%	487,816.60	473,608.35	295,906.66	29,590.66	Finished
			Repairs of electricity system of quarters-No: 1/2, Lady Mechalum Rd.	On a direct contract basis	100%	6,111.00	6,111.00	6,111.00	0	Finished

			Repairs of quarters-No: 20, Uapussellawa Rd.	Ekamuthu Farmers Organization	100%	257,438.51	227,821.69	195,196.88	18,699.60	Finished
			Repairs of quarters-No: 31, Greton Village	New Thalawakelle Multi Service Society	100%	737,727.63	695,969.46	607,156.14	60,715.61	Finished
			Repairs of quarters-No: 22, Uapussellawa Rd.	Samagi Rural Development Society	100%	47,950.00	173,757.30	150,014.35	15,001.43	Finished
			Repairs of quarters-No: 23, Uapussellawa Rd.			80,675.00				
			Repairs of quarters-No: 25, Uapussellawa Rd.			67,700.00				

			Repairs of Drainage system of Udupussellawa road quarters 13,14,15,16, 17	Nuwara Eliya District Cooperative Board	100%	1,500,000.00	1,388,888.89	1,147,689.84	114,768.98	Finished
			Repairs to District Secretariat Building	Sudhansiri Builders	100%	670,902.45	620,500.00	554702.32	27,735.12	Finished
			Repairs of quarters-No: 38, Greton Village	New Thalawakelle Multi Service Society	100%	31,260.00	31,260.00	30,000.00	3000	Finished
						9,804,112.44	9,490,770.15	8,553,854.34	275,899.97	
<b>260-1-1-0-2104</b>	District Secretariat	M.1.5	Construction of the vehicle park at the District Secretariat	Githvin Construction	100%	1,647,975.11	1,159,270.00	1,167,388.00	73,148.85	Finished
<b>140-2-4-2-2506</b>	Ambagamuwa	Rs.13,485,970.20	Development of the Abosly Produck Road ( Phase 2)	Road Development Authority	52%	13,485,970.20	13,485,970.20	8,012,105.12		

			(Continuation)							
<b>121-1-2-0-2001(5)</b>	District Secretariat	Rs.4,091,038.62	Repairs of Holiday in of Home Affairs	Sudhansiri Builders	100%	4,091,038.62	3,150,323.60	2,712,039.00	157,516.18	Finished
<b>130-1-2-0-2001</b>	District Secretariat	Rs.1,210,000.00	Repairs of Holiday in of Public Administration	SMN Constructions	100%	1,209,021.69	957,334.70	980,335.36	64,975.40	Finished
<b>106-02-03-03-2509</b>	Walapane	M.3.5	Reconstruction of canal from Walapane through Udashuma to Gamawela, from Malakandura and Reconstruction of Godamuduna canal	Jayasiri Constructions	100%	3,500,000.00	2,375,950.96	2,535,656.70	144,681.06	Finished
	Ambagamuwa	M.2.7	Expansion of the Norwood Canal at Ambagamuwa	Lindula Metal Crsuhers	50%	2,700,000.00	1,442,300.00	286900.00	28690.00	Finished

			(Flood control)							
	Nuwara Eliya	M.2.7	Expansion of the Dayagama Canal at Nuwara Eliya (Flood control)	Span Constructions	40%	2,700,000.00	1,444,400.00	318400.00	31840.00	Finished
	Ambagamuwa	M.0.45	Construction of the drainage line at Amagamuwa Diyasirigama	Siviton Company	70%	450,000.00	399,981.21	183,704.35	18,370.43	Finished
	Nuwara Eliya	M.4.0	Expansion of the Nuwara Eliya Holiroot canal and Construction of the retention wall	Pratheep Constructions	100%	4,000,000.00	2,615,614.00	2,585,412.00	258,541.20	Finished
	Nuwara Eliya	M.1.5	Expansion of Canal at Kandapola, Nuwara Eliya and construction	Siviton Company	100%	1,500,000.00	1,189,945.60	160040.00	1604.00	Finished

			of non Systematic drainage as systematic (Kandapola Central)							
<b>121-1-3-0-2001 and 121-1-3-0-1303 Planing Division</b>	Nuwara Eliya	130,000.00	16,17,18,19,25 Repairs of Unick View Quarters	Nuwara Eliya District Cooperative Board	100%	124,729.88	124,729.88	124,729.88	12472.98	Finished
<b>Department of Manpower and Employment</b>	Nuwara Eliya	457,571.96	Reconstruction of Job Centre	Kandurata Sumithuru Elders Board of Authority	100%	457,571.96	444,244.62	444,244.62	22,212.23	Finished
<b>121-1-2-3-2104</b>	Hanguranketha	M.8.1	Construction of Divisional Secretariat Building (Phase 3) According to the 2016	Span Constructions	100%	33,330,726.69	25,791,772.30	(31,464,863.09) 8,197,004.95	675,444.61	Finished

			Agreement							
<b>2016 Retanti on Amount</b>			Sports Club Hall	New Thalawakel e Multi Service Society	100%	117,995.04	117,995.04	115,698.37	11,569.83	Finished
		M.54.85				69,315,029.19	54,581,837.07	19,510,955.03	1,501,066.77	

## Policy making and Progress monitoring

Progress of Development Projects as at 31.12.2108.								
District - Nuwara Eliya								
Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	8,500,000.00	10	9	6,910,000.00	-
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	50,650,000.00	47	47	46,745,512.35	2,970,000.00
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	2,500,000.00	5	5	2,450,000.00	-
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	3,000,000.00	3	3	3,000,000.00	-

5	Decentralized Budget Programme	Ministry of National Policies and Economic Affairs	104-02-06-01-2506	90,210,000.00	433	405	80,548,367.75	5,728,379.07
6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	55,529,755.00	15	-	9,813,229.70	10,499,249.44
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	5,000,000.00	10	10	5,000,000.00	-
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)	13,797,895.00	1	1	12,636,177.84	-
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506	18,600,000.00	64	40	17,654,292.89	382,000.00
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509	1,200,000.00	3	3	1,195,150.00	-
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506	11,033,843.90	23	23	10,131,460.79	-

12	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development (Continuation Projects - 2017) It has been implemented by the District Secretariat.	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-02-2506	19,022,745.20	2	1	8,548,880.12	-
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506	3,299,303.94	3	3	3,167,911.47	-
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103	200,000.00	1	1	200,000.00	-
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202	362,806.76	2	2	362,805.01	-
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504	150,030.00	1	1	150,030.00	-
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural	154-02-03-03-2505	398,032.24	3	3	389,682.10	-

		Economy Affairs						
18	Programme for the development of traditional handicrafts	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2506	607,465.00	2	2	607,975.50	-
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506	2,450,000.00	2	2	2,369,384.27	-
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205	1,992,820.26	1	1	1,676,115.77	-
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	860,000.00	43	40	787,545.00	-
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201	800,000.00	20	18	695,415.88	-
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)	9,000,000.00	12	12	8,841,419.09	-
<b>Total</b>				<b>299,164,697.30</b>	<b>706</b>	<b>632</b>	<b>223,881,355.53</b>	<b>19,579,628.51</b>

**Divisional Secretary Division - Nuwara Eliya**

Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand (Rs.)
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	-	-	-	-	-
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	22,500,000.00	17	17	22,048,553.00	
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	500,000.00	1	1	490,000.00	
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
5	Decentralized Budget	Ministry of National Policies and Economic	104-02-06-01-		121	121		

	Programme	Affairs	2506	28,990,000.00			24,388,231.16	2,919,551.23
6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	32,608,000.00	4		3,108,000.00	2,484,000.00
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	1,000,000.00	2	2	1,000,000.00	
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)					
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506	8,000,000.00	32	8	7,554,000.00	
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509	500,000.00	1	1	500,000.00	
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506	6,138,499.25	18	18	5,254,040.25	
12	Project of Ministry of Up Country New Villages, Infrastructure Facilities	Ministry of Up Country New Villages, Infrastructure Facilities	140-02-04-02-2506	18,485,970.20	1		8,012,105.12	

	and Community Development (Continuation Projects - 2017) It has been implemented by the District Secretariat.	and Community Development						
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506	999,303.94	1	1	998,475.77	
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103					
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202					
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504					
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2505					
18	Programme for the	Ministry of Fisheries and	154-02-03-03-					

	development of traditional handicrafts	Aquatic Resources Development and Rural Economy Affairs	2506					
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506	2,200,000.00	1	1	2,200,000.00	
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205	1,992,820.26	1	1	1,676,115.77	
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	340,000.00	17	15	294,071.00	
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201	160,000.00	4	4	160,000.00	
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)	2,500,000.00	3	3	2,485,000.00	
එකතුව				126,914,593.65	224	193	80,168,592.07	5,403,551.23

**Divisional Secretary Division - Kothmale**

Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand (Rs.)
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	4,000,000.00	3	2	2,605,000.00	
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	1,000,000.00	1	1	1,000,000.00	
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	1,000,000.00	2	2	970,000.00	
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
5	Decentralized Budget Programme	Ministry of National Policies and Economic Affairs	104-02-06-01-2506	13,850,000.00	66	65	12,824,693.71	

6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	13,630,000.00	3		1,559,687.50	
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	1,000,000.00	2	2	1,000,000.00	
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)					
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506					
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509	500,000.00	1	1	500,000.00	
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506	1,399,440.00	2	2	1,381,515.89	
12	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-02-2506					

	(Continuation Projects - 2017) It has been implemented by the District Secretariat.	Development						
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506					
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103					
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202					
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504					
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2505	255,145.64	1	1	253,275.64	
18	Programme for the development of traditional handicrafts	Ministry of Fisheries and Aquatic Resources Development and Rural	154-02-03-03-2506	281,280.00	1	1	281,790.50	

		Economy Affairs						
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506	250,000.00	1	1	169,384.27	
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205					
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	60,000.00	3	2	39,584.00	
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201	160,000.00	4	2	71,913.88	
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)	2,000,000.00	2	2	1,856,419.09	
එකතුව				39,385,865.64	92	84	24,513,264.48	-

**Divisional Secretary Division - Walapane**

Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand (Rs.)
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	2,000,000.00	2	2	1,900,482.09	
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
5	Decentralized Budget Programme	Ministry of National Policies and Economic Affairs	104-02-06-01-2506	11,060,000.00	51	51	9,903,645.53	893,255.84

6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	4,812,755.00	3		3,105,957.20	
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	1,500,000.00	3	3	1,500,000.00	
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)	13,797,895.00	1	1	12,636,177.84	
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506	10,600,000.00	32	32	10,100,292.89	382,000.00
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509	200,000.00	1	1	195,150.00	
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506					
12	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-02-2506					

	(Continuation Projects - 2017) It has been implemented by the District Secretariat.	Development						
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506					
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103					
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202					
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504					
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2505					
18	Programme for the development of traditional handicrafts	Ministry of Fisheries and Aquatic Resources Development and Rural	154-02-03-03-2506					

		Economy Affairs						
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506					
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205					
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	120,000.00	6	6	120,000.00	
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201	80,000.00	2	2	80,000.00	
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)					
එකතුව				44,170,650.00	101	98	39,541,705.55	1,275,255.84

**Divisional Secretary Division - Ambagamuwa**

Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand (Rs.)
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	4,500,000.00	7	7	4,305,000.00	
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	22,500,000.00	22	22	19,159,727.26	2,970,000.00
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
5	Decentralized Budget Programme	Ministry of National Policies and Economic Affairs	104-02-06-01-2506	23,550,000.00	130	103	20,676,797.35	1,915,572.00

6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	1,829,000.00	2		1,829,000.00	
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	1,000,000.00	2	2	1,000,000.00	
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)					
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506					
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509					
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506	1,781,769.15	1	1	1,781,769.15	
12	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-02-2506	536,775.00	1	1	536,775.00	

	(Continuation Projects - 2017) It has been implemented by the District Secretariat.	Development						
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506	2,300,000.00	2	2	2,169,435.70	
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103					
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202	137,016.16	1	1	137,014.41	
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504					
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2505	102,061.86	1	1	95,581.86	
18	Programme for the development of traditional handicrafts	Ministry of Fisheries and Aquatic Resources Development and Rural	154-02-03-03-2506					

		Economy Affairs						
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506					
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205					
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	320,000.00	16	16	313,890.00	
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201	400,000.00	10	10	383,502.00	
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)	2,000,000.00	2	2	2,000,000.00	
එකතුව				60,956,622.17	197	168	54,388,492.73	4,885,572.00

**Divisional Secretary Division - Hanguranketha**

Serial No	Programme	Ministry	Expenditure Head	Provisions allocated Rs.	Number of Projects Approved.	Number of Projects Finished as at 31.12.2018	Expenditure as at 31.12.2018. (Rs.)	Value of Bills in Hand (Rs.)
1	Continuation Projects - 2-17 (RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506					
2	Infrastructure Facilities Development Special Programme	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	2,650,000.00	5	5	2,636,750.00	
3	Infrastructure Facilities Development Special Programme (2 <sup>nd</sup> Phase) (Proposals of Members of Local Government)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	1,000,000.00	2	2	990,000.00	
4	Best Rural Infrastructure Facilities Development Programme - 2016 (Best RIDP)	Ministry of National Policies and Economic Affairs	104-02-06-06-2506	3,000,000.00	3	3	3,000,000.00	
5	Decentralized Budget Programme	Ministry of National Policies and Economic Affairs	104-02-06-01-2506	12,760,000.00	65	65	12,755,000.00	

6	Grama Shakthi People's movement - 2018	Presidential Secretariat	001-2-6-11-2202/2509	2,650,000.00	3		210,585.00	8,015,249.44
7	Development of religious centers	Ministry of National Policies and Economic Affairs	104-02-06-7-2509	500,000.00	1	1	500,000.00	
8	World Food Programme	Ministry of National Policies and Economic Affairs	104-02-06-04-2202(13)(17)					
9	Gamperaliya Programme	Ministry of National Policies and Economic Affairs	104-02-06-20-2506					
10	Backward areas development programme	Ministry of Youth Affairs, Project Management and Southern Development.	148-01-02-02-2509					
11	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-01-2506/140-02-04-02-2506	1,714,135.50	2	2	1,714,135.50	
12	Project of Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	Ministry of Up Country New Villages, Infrastructure Facilities and Community Development	140-02-04-02-2506					

	(Continuation Projects - 2017) It has been implemented by the District Secretariat.	Development						
13	Rural Play Ground Development Programme	Ministry of Sports	136-2-3-1-2506/136-2-3-2506					
14	School Computer Labs Programme	Ministry of Telecommunication, Infrastructure Facilities and Foreign Employment	194-2-3-1-2103	200,000.00	1	1	200,000.00	
15	Garments-related Small scale factory programme	Ministry of Industry and Commerce Affairs	149-02-03-14-2202	225,790.60	1	1	225,790.60	
16	Clay Goods Product Village Development Programme	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2504	150,030.00	1	1	150,030.00	
17	Projects of Kithul Development	Ministry of Fisheries and Aquatic Resources Development and Rural Economy Affairs	154-02-03-03-2505	40,824.74	1	1	40,824.60	
18	Programme for the development of traditional handicrafts	Ministry of Fisheries and Aquatic Resources Development and Rural	154-02-03-03-2506	326,185.00	1	1	326,185.00	

		Economy Affairs						
19	Muslim Religious Programmes	Ministry of Postal Services and Muslim Religious Affairs	108-01-02-04-2104/202-2-1-7-2506					
20	Projects Department of Christian Religious Affairs	Department of Christian Religious Affairs	203-02-01-14-2205					
21	Housing Development Programme (Beneficiaries-17)	Ministry of Regional Development	147-02-04-02-2201	20,000.00	1	1	20,000.00	
22	Livelihood Development Programme (Beneficiaries - 4)	Ministry of Regional Development	147-02-04-02-2201					
23	Development Assistance Project Programme to Promote Reconciliation (Phase I and Phase II)	Ministry of National Integration, Reconciliation and Official Languages.	165-01-02-03-2202/165-1-2-7-2509(11)	2,500,000.00	5	5	2,500,000.00	
එකතුව				27,736,965.84	92	89	25,269,300.70	8,015,249.44

**DISASTER MANAGEMENT UNIT**

**Training and Awareness Programmes**

Serial No	Programme	Fund	Progress
01	Awareness for Government Officers (Divisional) on Natural Disaster and Disaster Management.	15,000.00	100%
02	Awareness for Government Officers (District) on Natural Disaster and Disaster Management.	20,000.00	100%
03	Practical Training Workshop on Providing Basic First Aid (Rural Committee Leaders)	20,000.00	100%
04	Awareness for estate community on Natural Disaster and Disaster Management.	10,000.00	100%
05	Awareness for estate community on Natural Disaster and Disaster Management.	10,000.00	100%
06	Awareness for Grama Niladharis on Natural Disaster and Disaster Management.	15,000.00	100%
07	Practical Training Workshop on Providing Basic First Aid	20,000.00	100%
08	Practical Training Workshop on Providing Basic First Aid	29,400.00	100%

<b>09</b>	Awareness for estate community on Natural Disaster and Disaster Management.	10,000.00	100%
<b>10</b>	Awareness for Divisional Officers on Natural Disaster and Disaster Management.	15,000.00	100%
<b>11</b>	Awareness for Divisional Officers on Natural Disaster and Disaster Management.	15,000.00	100%
<b>12</b>	Awareness for Defence Officers on Natural Disaster and Disaster Management.	32,840.00	100%
<b>13</b>	Awareness for estate community on Natural Disaster and Disaster Management.	23,620.00	100%
<b>14</b>	Awareness for Grama Niladharis on Natural Disaster and Disaster Management.	16,800.00	100%

### Pre Preparation and Planning Programme of Disasater Management Unit - 2018

Serial No	Programme	Fund	Progress
01	School Disaster Protection Programme	15,000.00	100%
02	School Disaster Protection Programme	15,000.00	100%
03	Sand Protection Programme	25,000.00	100%
04	Sand Protection Programme	25,000.00	100%
05	Pre Preparation for North East Monsoon and Awareness programme for District Officers	40,000.00	100%
06	Hospital Disaster Protection Programme	40,000.00	100%
07	Landslide Risk Rehearsal Programme.	290,000.00	100%
08	School Disaster Protection Programme	15,000.00	100%
09	School Disaster Protection Programme	15,000.00	100%
10	Pre Preparation for North East Monsoon and Awareness programme for District Officers	80,000.00	100%
11	Pre Preparation for North East Monsoon and Awareness programme for Divisional Officers	100,000.00	100%

**In the year 2018 of the Disaster Management Unit**

**Disaster Mitigation Project**

Serial No	Project	Estimate	Agreement	Bill Expense	Balance	Progress
01	Renovation of canal from Watembey to Adessedhuma and Gamawela, from Mala kahdura	3,500,000.00	2,535,656.70	2,535,656.70	964,343.30	100%
02	Norwood Canal	2,700,000.00	1,442,300.00	286,900.00	2,413,100.00	19.89%
03	Diyasirigama Canal	450,000.00	399,981.21	100,000.00	350,000.00	25%
04	Dayagama Canal	2,700,000.00	1,444,400.00	318,400.00	2,381,600.00	22.04%
05	Holyroot Canal	4,000,000.00	2,973,223.80	2,973,223.80	1,026,776.20	100%
06	Kandapola Canal	1,500,000.00	1,189,945.60	155,765.00	1,344,235.00	13.09%
		-	-	-	-	
	Newspaper Advertisement	-	-	168,187.50	-	
	<b>Details of total Expenditure</b>	<b>14,850,000.00</b>	<b>9,985,507.31</b>	<b>6,538,133.00</b>	<b>8,480,054.50</b>	

In the year 2018 of the Disaster Management Unit

Distribution of materials and equipment

Serial No	DS Division	Materials and Equipment													
		Gamb boots	Raincoats	kitchen equipment - big	kitchen equipment - Small	Long Handle knives	Manna Cathy	knives	Rain Gauges	Identification coats	Manuel Sayran	Resource bags	Water motor	Megaphone	Life Protection jackets
1	Hanguranketha	4	4	6	197	2	3		50	50	2	10	2		5
2	Walapane		4						5		2		3	2	
3	Nuwaraeliya	5	12	1	20	1	4		2						
4	Kothmalee		4						3		2				
5	Ambagamuwa	3	16		6				25						
6	District Secretariat	7	8					1							
7	District aquaculture														26
8	Sinha Regiment								1						
	<b>Total</b>	<b>19</b>	<b>48</b>	<b>7</b>	<b>223</b>	<b>3</b>	<b>7</b>	<b>1</b>	<b>86</b>	<b>50</b>	<b>6</b>	<b>10</b>	<b>5</b>	<b>2</b>	<b>31</b>

## ACCOUNTS FOR THE YEAR 2018

### Summary of Expenditure by Programme for the period ended 31st December 2018

Expenditure Head No : 260		District Secretariat : Nuwara Eliya					ACA - 2
		Rs.					
Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Net Effect Savings / (Excesses)
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)=(4)-(5)
Programme (1)	(1) Recurrent	476,000,000.00			476,000,000.00	453,933,044.43	22,066,955.57
	(2)Capital	25,000,000.00			25,000,000.00	23,196,842.53	1,803,157.47
	<b>Sub Total</b>	501,000,000.00	-	-	501,000,000.00	477,129,886.96	23,870,113.04
Programme (2)	(1) Recurrent				-		-
	(2) Capital				-		-
	<b>Sub Total</b>	-	-	-	-	-	-
	<b>Grand Total</b>	501,000,000.00	-	-	501,000,000.00	477,129,886.96	23,870,113.04

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### Statement of Expenditure by Programme

<b>Expenditure Head No : 260</b>				<b>District Secretariat : Nuwara Eliya</b>							<b>ACA - 2(i)</b>
											<b>Rs.</b>
<b>Expenditure Code</b>	<b>Programme (1)</b>					<b>Programme (2)</b>					<b>Total Expenditure</b>
	<b>Provisions</b>				<b>Expenditure</b>	<b>Provisions</b>				<b>Expenditure</b>	
	<b>Annual Budget Provision</b>	<b>Supplementary Estimate Provision</b>	<b>FR 66/69 Transfers</b>	<b>Total Net Provision</b>		<b>Annual Budget Provision</b>	<b>Supplementary Estimate Provision</b>	<b>FR 66/69 Transfers</b>	<b>Total Net Provision</b>		
	(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)
<b>Recurrent Expenditure</b>	476,000,000.00			476,000,000.00	453,933,044.43					-	453,933,044.43
-											
<b>Personal Emoluments</b>	407,000,000.00	-		407,000,000.00	386,913,202.38					-	386,913,202.38

<b>1001 - Salaries &amp; Wages</b>	261,000,000.00			261,000,000.00	252,286,174.52						252,286,174.52
<b>1002 - Overtime &amp; Holiday Payments</b>	8,500,000.00			8,500,000.00	7,353,304.15						7,353,304.15
<b>1003 - Other Allowances</b>	137,500,000.00			137,500,000.00	127,273,723.71						127,273,723.71
<b><u>Travelling Expenditure</u></b>	<b>10,500,000.00</b>			<b>10,500,000.00</b>	<b>10,475,310.23</b>					-	<b>10,475,310.23</b>
<b>1101 - Domestic</b>	10,500,000.00			10,500,000.00	10,475,310.23						10,475,310.23
<b>1102 - Foreign</b>											
<b><u>Supplies</u></b>	<b>14,100,000.00</b>			<b>15,216,052.00</b>	<b>15,158,722.49</b>					-	<b>15,158,722.49</b>
<b>1201 - Stationery &amp; Office Requisites</b>	9,100,000.00		996,052.00	10,096,052.00	10,096,052.00						10,096,052.00
<b>1202 - Fuel</b>	4,000,000.00		120,000.00	4,120,000.00	4,119,965.49						4,119,965.49

1203 - Diets & Uniforms	1,000,000.00			1,000,000.00	942,705.00						942,705.00
1204 - Medical Supplies											
1205 - Other											

<b>Maintenance Expenditure</b>	<b>13,700,000.00</b>			<b>13,919,748.00</b>	<b>13,530,466.86</b>						-	<b>13,530,466.86</b>
1301 - Vehicles	6,000,000.00		294,748.00	6,294,748.00	6,104,456.93							6,104,456.93
1302 - Plant and Machinery	2,800,000.00		(445,000.00)	2,355,000.00	2,157,228.35							2,157,228.35
1303 - Building and Structures	4,900,000.00		370,000.00	5,270,000.00	5,268,781.58							5,268,781.58
1401 - Transport	<b>27,900,000.00</b>			<b>26,564,200.00</b>	<b>25,765,574.73</b>						-	<b>25,765,574.73</b>
1402 - Postal & Communication	100,000.00			100,000.00	100,000.00							100,000.00
1403 - Electricity & Water	4,650,000.00			4,650,000.00	4,578,551.96							4,578,551.96

1404 - Rents & Local Taxes	5,500,000.00		(1,064,000.00)	4,436,000.00	4,151,092.42						4,151,092.42
1405 - Other	800,000.00		(151,800.00)	648,200.00	557,629.43						557,629.43
1406 - Interest Payment for Leased vehicles											
1408 - Lease Rental for Vehicles Procured under Operational Leasing											
1409 - Other											
1401 - Transport											
1402 - Postal & Communication	16,850,000.00		(120,000.00)	16,730,000.00	16,378,300.92						16,378,300.92
<u>Transfers</u>	<b>2,800,000.00</b>			<b>2,800,000.00</b>	<b>2,089,767.74</b>					-	<b>2,089,767.74</b>
1501 - Welfare Programmes											

1502 - Retirement Benefits											
1503 - Public Institutions											
1504 - Development Subsidies											
1505 - Subscriptions and Contributions fees											
1506 - Property Loan Interest to Public Servants	2,800,000.00			2,800,000.00	2,089,767.74						2,089,767.74
1507 - Contribution to Provincial Councils											
1508 - Other											
1509 - Contribution to Contingencies Fund											
<u>Interest Payment</u>											

1601 - Domestic Debt											
1602 - Foreign Debt											
1603 - Discounts on Treasury Bills and Treasury Bonds											
1701 - Losses & Write off											
1702 - Contingency Services											
1701 - Losses & Write off											

1703 - Implementation of the Official Languages Policy											
<b>Grand Total</b>	<b>476,000,000.00</b>	<b>-</b>	<b>-</b>	<b>476,000,000.00</b>	<b>453,933,044.43</b>		<b>-</b>			<b>-</b>	<b>453,933,044.43</b>
<i>Capital Expenditure</i>	<b>25,000,000.00</b>			<b>25,000,000.00</b>	<b>23,196,842.53</b>					<b>-</b>	<b>23,196,842.53</b>

<b>Rehabilitation &amp; Improvements of Capital Assets</b>	<b>13,100,000.00</b>			<b>13,100,000.00</b>	<b>11,435,930.03</b>						<b>11,435,930.03</b>
2001 - Building & Structures	9,800,000.00			9,800,000.00	9,419,831.44						9,419,831.44
2002 - Plant, Machinery & Equipment	1,500,000.00			1,500,000.00	487,609.76						487,609.76
2003 - Vehicles	1,800,000.00			1,800,000.00	1,528,488.83						1,528,488.83
											-
<b>2101 - Vehicles</b>	<b>10,200,000.00</b>			<b>10,200,000.00</b>	<b>10,108,304.02</b>						<b>10,108,304.02</b>
2102 - Furniture & Office Equipment											
2103 - Plant, Machinery & Equipment	3,200,000.00			3,200,000.00	3,197,579.73						3,197,579.73
2104 - Buildings & Structures	4,000,000.00			4,000,000.00	3,956,437.90						3,956,437.90
2105 - Lands & Land Improvements	3,000,000.00			3,000,000.00	2,954,286.39						2,954,286.39
2101 - Vehicles											
2106 - Software Development											

2108 - Capital Payment for Leased Vehicles											
<u>Capital Transfers</u>											
2201 - Public Institutions											
2202 - Development Assistance											
2203 - Contribution to Provincial Councils											
2204 - Transfers Abroad											
2205 - Capital Grants to Non-Public Institution											
<u>Acquisition of Financial Assets</u>											
2301 - Equity Contribution											
2302 - On-Lending											

<b>Capacity Building</b>	<b>1,700,000.00</b>			<b>1,700,000.00</b>	<b>1,652,608.48</b>						<b>-</b>	<b>1,652,608.48</b>
2401 - Staff Training	1,700,000.00			1,700,000.00	1,652,608.48							1,652,608.48
<b>Other Capital Expenditure</b>		<b>-</b>		<b>-</b>								<b>-</b>
2501 Restructuring												
2502 Investments												
2503 Contingency Services												
2504 Contribution to Provincial Councils												
2505 - Procurement Preparedness												
2506 - Infrastructure Development												
2507 - Research and Development												
2509 - Other												-



1/1/0/	11							
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATI ON OF WAGES, SALARIES &amp; OTHER EMPLOYMEN T BENEFITS</b>								
<b><u>Personal Emoluments</u></b>								
1001 Salaries & Wages	11	417,500,000.00	-	417,500,000.00		-		
1002 Overtime & Holiday Payments	11	261,000,000.00		261,000,000.00	252,286,174.52	252,286,174.52	8,713,825.48	3.34
1003 Other Allowances	11	8,500,000.00		8,500,000.00	7,353,304.15	7,353,304.15	1,146,695.85	13.49
	11	137,500,000.00		137,500,000.00	127,273,723.71	127,273,723.71	10,226,276.29	7.44

<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICAT ION OF OTHER GOODS &amp; SERVICES</b>									
<b><u>Travelling Expenditure</u></b>									
1101 Domestic	11	10,500,000.00		10,500,000.00	10,475,310.23	10,475,310.23	24,689.77	0.24	
1102 Foreign									
<b>Total (a)</b>		<b>417,500,000.00</b>		<b>417,500,000.00</b>	<b>397,388,512.61</b>	<b>397,388,512.61</b>			
<b><u>Supplies</u></b>									
1201 Stationery & Office Requisites	11	9,100,000.00	996,052.00	10,096,052.00	10,096,052.00	10,096,052.00	-	-	
1202 Fuel	11	4,000,000.00	120,000.00	4,120,000.00	4,119,965.49	4,119,965.49	34.51	0.00	
1203 Diets & Uniforms	11	1,000,000.00		1,000,000.00	942,705.00	942,705.00	57,295.00	5.73	
<b>Total (b)</b>		<b>14,100,000.00</b>		<b>15,216,052.00</b>	<b>15,158,722.49</b>	<b>15,158,722.49</b>			

<b><u>Maintenance Expenditure</u></b>								
1301 Vehicles	11	6,000,000.00	294,748.00	6,294,748.00	6,104,456.93	6,104,456.93	190,291.07	3.02
1302 Plant and machinery	11	2,800,000.00	(445,000.00)	2,355,000.00	2,157,228.35	2,157,228.35	197,771.65	8.40
1303 Building and Structures	11	4,900,000.00	370,000.00	5,270,000.00	5,268,781.58	5,268,781.58	1,218.42	0.02
<b>Total ( c )</b>		<b>13,700,000.00</b>		<b>13,919,748.00</b>	<b>13,530,466.86</b>	<b>13,530,466.86</b>		
<b><u>Services</u></b>								
1401 Transport	11	100,000.00		100,000.00	100,000.00	100,000.00	-	-
1402 Postal & Communication	11	4,650,000.00		4,650,000.00	4,578,551.96	4,578,551.96	71,448.04	1.54
1403 Electricity & Water	11	5,500,000.00	(1,064,000.00)	4,436,000.00	4,151,092.42	4,151,092.42	284,907.58	6.42
1404 Rents & Local Taxes	11	800,000.00	(151,800.00)	648,200.00	557,629.43	557,629.43	90,570.57	13.97
1405 Other								
1406 Interest Payment for								

Leased vehicles									
1408 Lease Rental for Vehicles Procured under Operational Leasing									
1409 Other									
1406 Interest Payment for Leased vehicles									
	11	16,850,000.00		(120,000.00)	16,730,000.00	16,378,300.92	16,378,300.92	351,699.08	2.10
<b>Total ( d )</b>		<b>27,900,000.00</b>			<b>26,564,200.00</b>	<b>25,765,574.73</b>	25,765,574.73		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>		<b>473,200,000.00</b>			473,200,000.00	<b>451,843,276.69</b>	451,843,276.69		

**NOTE - 7 -  
OBJECT CODE  
WISE  
CLASSIFICATI  
ON OF  
TRANSFERS,  
GRANTS &  
SUBSIDIES**

**Transfers**

1501 Welfare  
Programmes

1502  
Retirement  
Benefits

1503 Public  
Institutions

1504  
Development  
Subsidies

1505  
Subscriptions  
and  
Contributions  
fees

1506  
Property

Loan Interest

11

2,800,000.00

2,800,000.00

2,089,767.74

2,089,767.74

710,232.26

25.37

to Public Servants									
1507 Contribution to Provincial Councils									
1508 Other									
1509 - Contribution to Contingencies Fund									
<b>Total</b>									
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>									
1601 Domestic Debt									
1602 Foreign Debt									

1603 Discounts on Treasury Bills and Treasury Bonds									
<b>Total</b>									
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATI ON OF OTHER RECURRENT EXPENDITUR E</b>									
1701 Losses & Write off									
1702 Contingency Services									

1703 Implementatio n of the Official Languages									
--	--	--	--	--	--	--	--	--	--

Policy							
<b>Total</b>							
<u>Programme (1)</u>							
<b>Grand Total (Notes 5 to 9)</b>							
<b>Total Recurrent Expenditure</b>							
<b><u>Capital Expenditure</u></b>							
<u>Programme (1)</u>							
- <b>OBJECT CODE WISE CLASSIFICATIO N OF PUBLIC INVESTMENT</b>							
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>							
2001 Buildings	11	9,800,000.00			9,419,831.44		3.88

& Structures				9,800,000.00			9,419,831.44	380,168.56	
2002 Plant, Machinery & Equipment	11	1,500,000.00		1,500,000.00	487,609.76		487,609.76	1,012,390.24	67.49
2003 Vehicles	11	1,800,000.00		1,800,000.00	1,528,488.83		1,528,488.83	271,511.17	15.08
<b>Total (a)</b>		<b>13,100,000.00</b>		<b>13,100,000.00</b>	<b>11,435,930.03</b>		<b>11,435,930.03</b>		

<b>NOTE - 11</b>									
<b>Acquisition of</b>									
<b>Capital Assets</b>									
2101 Vehicles									
2102 Furniture & Office Equipment	11	3,200,000.00		3,200,000.00	3,197,579.73		3,197,579.73	2,420.27	0.08
2103 Plant, Machinery & Equipment	11	4,000,000.00		4,000,000.00	3,956,437.90		3,956,437.90	43,562.10	1.09
2104 Buildings & Structures	11	3,000,000.00		3,000,000.00	2,954,286.39		2,954,286.39	45,713.61	1.52
2105 Lands & Land Improvements									

2106 Software Development									
2108 Capital Payment for Leased Vehicles									
<b>Total (b)</b>		<b>10,200,000.00</b>			10,200,000.00	10,108,304.02		10,108,304.02	
<b>NOTE -12 Capital Transfers</b>									
2201 Public Institutions									
2202 Development Assistance									
2203 Contribution to Provincial Councils									
2204 Transfers Abroad									
2205 Capital Grants to Non-Public Institution									

<b>Total ( c )</b>									
<b>NOTE - 13 Acquisition of Financial Assets</b>									
2301 Equity Contribution									
2302 On- Lending									
<b>Total ( d )</b>									

<b>NOTE - 14 Capacity Building</b>									
2401 Staff Training		1,700,000.00		1,700,000.00	1,652,608.48				
<b>Total ( e )</b>	11	<b>1,700,000.00</b>		<b>1,700,000.00</b>	<b>1,652,608.48</b>	<b>1,652,608.48</b>	<b>47,391.52</b>	<b>2.79</b>	
<b>NOTE - 15 Other Capital Expenditure</b>									
2501									

Restructuring										
2502 Investments										
2503 Contingency Services										
2504 Contribution to Provincial Councils										
2505 Procurement Preparedness										
2506 Infrastructure Development										
2507 Research and Development										
2509 Other										
<b>Total (f)</b>			-		-	-		-	-	-
<u>Programme (1)</u>										
<b>Total Expenditure on</b>		<b>25,000,000.00</b>	-		25,000,000.00	23,196,842.53		23,196,842.53	1,803,157.47	

<b>Public Investments (a+b+c+d+e+f)</b>										
<b>Grand Total (Notes 5 to 15) - Total Expenditure</b>										
		501,000,000.00	-		501,000,000.00	477,129,886.96		477,129,886.96	23,870,113.04	

**Explanation for Variance between Original Expenditure Estimate and Revised Expenditure Estimate**

Expenditure Head No : 260		District Secretariat : Nuwara Eliya				ACA- 2(iii)	
Expenditure Code		Description	Original Expenditure Estimate	Revised Expenditure Estimate	Variance	Variance as a % of Original Expenditure Estimate	Reasons for Variance
			Rs.	Rs.			
<u>Recurrent Expenditure</u>							
<u>Programme (1)</u>							
1/1/2000							
NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES & OTHER EMPLOYMENT BENEFITS			476,000,000.00	476,000,000.00			
<u>Personal Emoluments</u>			407,000,000.00	407,000,000.00			
1001 Salaries & Wages			261,000,000.00	261,000,000.00	-	-	
1002 Overtime & Holiday Payments			8,500,000.00	8,500,000.00	-	-	

<b>1003 Other Allowances</b>		137,500,000.00	137,500,000.00	-	-	
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>						
<b><u>Travelling Expenditure</u></b>						
<b>1101 Domestic</b>		10,500,000.00	10,500,000.00	-	-	
<b>1102 Foreign</b>						
<b>Total (a)</b>		10,500,000.00	10,500,000.00			
<b><u>Supplies</u></b>						
<b>1201 Stationery &amp; Office Requisites</b>		9,100,000.00	10,096,052.00	(996,052.00)	(10.95)	Changing F.R.66 due to the allocations made to the Divisional Secretariats is being insufficient owing to the increase of the prizes of stationaries.
<b>1202 Fuel</b>		4,000,000.00	4,120,000.00	(120,000.00)	(3.00)	Due to the increases of fuel prices because of the fuel price formula changing the allocation by FR 66.
<b>1203 Diets &amp; Uniforms</b>		1,000,000.00	1,000,000.00	-	-	
<b>1204 Medical Supplies</b>						

<b>1205 Other</b>						
<b>Total (b)</b>		14,100,000.00	15,216,052.00			
<b><u>Maintenance Expenditure</u></b>						
<b>1301 Vehicles</b>		6,000,000.00	6,294,748.00	(294,748.00)	(4.91)	Insufficient funding granted.
<b>1302 Plant and machinery</b>		2,800,000.00	2,355,000.00	445,000.00	15.89	Occurrence of lack of repairing of Machinery and equipment.
<b>1303 Building and Structures</b>		4,900,000.00	5,270,000.00	(370,000.00)	(7.55)	Due to used large amount of money for maintenance of old buildings of Divisional Secretariats changing the allocation under FR 66.
<b>Total (c)</b>		<b>13,700,000.00</b>	<b>13,919,748.00</b>			
<b><u>Services</u></b>						
<b>1401 Transport</b>		100,000.00	100,000.00	-		
<b>1402 Postal &amp; Communication</b>		4,650,000.00	4,650,000.00	-		
<b>1403 Electricity &amp; Water</b>		5,500,000.00	4,436,000.00	1,064,000.00	19.35	Changing the allocation under FR 66 for remaining provision due to made management in Water and Electricity expenditure.
<b>1404 Rents &amp; Local Taxes</b>		800,000.00	648,200.00	151,800.00	18.98	Because of early payment of Building rents, implementation of FR 66 for

						remaining provision.
1405 Other						
1406 Interest Payment for Leased vehicles						
1408 Lease Rental for Vehicles Procured under Operational Leasing						
1409 Other						
1404 Rents & Local Taxes		16,850,000.00	16,730,000.00	120,000.00	0.71	
Total ( d )		27,900,000.00	26,564,200.00			
Total Expenditure on Other Goods & Services (a+b+c+d)		66,200,000.00	66,200,000.00			
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>						
<b><u>Transfers</u></b>						
1502 Retirement Benefits						
1503 Public Institutions						
1504 Development Subsidies						
1505 Subscriptions and Contributions fees						

<b>1506 Property Loan Interest to Public Servants</b>						
<b>1507 Contribution to Provincial Councils</b>		2,800,000.00	2,800,000.00	-		
<b>1508 Other</b>						
<b>1509 - Contribution to Contingencies Fund</b>						
<b>1502 Retirement Benefits</b>						
<b>Total</b>						
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>						
<b>1601 Domestic Debt</b>						
<b>1602 Foreign Debt</b>						
<b>1603 Discounts on Treasury Bills and Treasury Bonds</b>						
<b>Total</b>		2,800,000.00	2,800,000.00			
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>						

1701 Losses & Write off						
1702 Contingency Services						
1703 Implementation of the Official Languages Policy						
<b>Total</b>						
<u>Programme (1)</u>						
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>						
<u>Capital Expenditure</u>						
<u>Programme (1)</u>						
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>						
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>						
2001 Buildings & Structures		9,800,000.00	9,800,000.00	-		
2002 Plant, Machinery & Equipment		1,500,000.00	1,500,000.00	-		
2003 Vehicles		1,800,000.00	1,800,000.00	-		
<b>Total (a)</b>		<b>13,100,000.00</b>	<b>13,100,000.00</b>			

<b>NOTE - 11 Acquisition of Capital Assets</b>						
<b>2101 Vehicles</b>						
<b>2102 Furniture &amp; Office Equipment</b>		3,200,000.00	3,200,000.00	-		
<b>2103 Plant, Machinery &amp; Equipment</b>		4,000,000.00	4,000,000.00	-		
<b>2104 Buildings &amp; Structures</b>		3,000,000.00	3,000,000.00	-		
<b>2105 Lands &amp; Land Improvements</b>						
<b>2106 Software Development</b>						
<b>2108 Capital Payment for Leased Vehicles</b>						
<b>Total (b)</b>		<b>10,200,000.00</b>	<b>10,200,000.00</b>			
<b>NOTE -12 Capital Transfers</b>						
<b>2201 Public Institutions</b>						
<b>2202 Development Assistance</b>						
<b>2203 Contribution to Provincial Councils</b>						
<b>2204 Transfers Abroad</b>						

<b>2205 Capital Grants to Non-Public Institution</b>						
<b>Total ( c )</b>						
<b>NOTE - 13 Acquisition of Financial Assets</b>						
<b>2301 Equity Contribution</b>						
<b>2302 On-Lending</b>						
<b>Total (d)</b>						
<b>NOTE - 14 Capacity Building</b>						
<b>2401 Staff Training</b>		1,700,000.00	1,700,000.00	-		
<b>Total ( e )</b>		1,700,000.00	1,700,000.00			
<b>NOTE - 15 Other Capital Expenditure</b>						
<b>2501 Restructuring</b>						
<b>2502 Investments</b>						
<b>2503 Contingency Services</b>						
<b>2504 Contribution to Provincial Councils</b>						

<b>2505 Procurement Preparedness</b>						
<b>2506 Infrastructure Development</b>						
<b>2507 Research and Development</b>						
<b>2509 Other</b>				-		
<b>Total (f)</b>						
<b><u>Programme (1)</u></b>						
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>		25,000,000.00	25,000,000.00			
<b>Grand Total (Notes 5 to 15)</b>		501,000,000.00	501,000,000.00			

**Explanation for Variance between Original Expenditure Estimate and Revised Expenditure Estimate**

Expenditure Head No : 260		District Secretariat : Nuwara Eliya				ACA-2(iv)
						Rs.
Expenditure Code	Description	Revised Expenditure Estimate	Original Expenditure Estimate	Balance / (Exceeding)	Variance as a % of Original Expenditure Estimate	Reasons for Variance
		Rs.	Rs.	Rs.		
<b>Recurrent Expenditure</b>						
-						
<u>Programme (1)</u>						
1/1/0/						
<b>NOTE - 5 - OBJECT CODE WISE CLASSIFICATION OF WAGES, SALARIES &amp; OTHER EMPLOYMENT BENEFITS</b>						
<b>Personal Emoluments</b>						
1001 Salaries & Wages		261,000,000.00	252,286,174.52	8,713,825.48	3.34	Saving is less than 5%

1002 Overtime & Holiday Payments		8,500,000.00	7,353,304.15	1,146,695.85	13.49	Management of expenditure
1003 Other Allowances		137,500,000.00	127,273,723.71	10,226,276.29	7.44	Saving the provided allocation due to adding allowances to basic salary according to the salary circular No:2016/3
<b>NOTE - 6 - OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS &amp; SERVICES</b>						
<b><u>Travelling Expenditure</u></b>						
1101 Domestic		10,500,000.00	10,475,310.23	24,689.77	0.24	Saving is less than 5%
1102 Foreign						
<b>Total (a)</b>		417,500,000.00	397,388,512.61	20,111,487.39		
<b><u>Supplies</u></b>						
1201 Stationery & Office Requisites		10,096,052.00	10,096,052.00	-	0.00	Saving is less than 5%
1202 Fuel		4,120,000.00	4,119,965.49	34.51	0.00	Saving is less than 5%
1203 Diets & Uniforms		1,000,000.00	942,705.00	57,295.00	5.73	Management of expenditure
1204 Medical Supplies				-		
1205 Other						

<b>Total (b)</b>		15,216,052.00	15,158,722.49	57,329.51		
<b><u>Maintenance Expenditure</u></b>						
1301 Vehicles		6,294,748.00	6,104,456.93	190,291.07	3.02	Saving is less than 5%
1302 Plant and machinery		2,355,000.00	2,157,228.35	197,771.65	8.40	Occurrence of less plant and machinery repairs.
1303 Building and Structures		5,270,000.00	5,268,781.58	1,218.42	0.02	Saving is less than 5%
<b>Total (c)</b>		13,919,748.00	13,530,466.86	389,281.14		
<b><u>Services</u></b>						
1401 Transport		100,000.00	100,000.00	-		
1402 Postal & Communication		4,650,000.00	4,578,551.96	71,448.04	1.54	Saving is less than 5%
1403 Electricity & Water		4,436,000.00	4,151,092.42	284,907.58	6.42	Management of expenditure
1404 Rents & Local Taxes		648,200.00	557,629.43	90,570.57	13.97	Saving due to early payment of rents.
1405 Other						
1406 Interest Payment for Leased vehicles						

1407 Cost of maintaining state investment						
1408 Lease Rental for Vehicles Procured under Operational Leasing						
1409 Other		16,730,000.00	16,378,300.92	351,699.08	2.10	Saving is less than 5%
<b>Total ( d )</b>		26,564,200.00	25,765,574.73	798625.27		
<b>Total Expenditure on Other Goods &amp; Services (a+b+c+d)</b>	-	<u>473,200,000.00</u>	<u>451,843,276.69</u>	<u>21,356,723.31</u>	-	-
<b>NOTE - 7 - OBJECT CODE WISE CLASSIFICATION OF TRANSFERS, GRANTS &amp; SUBSIDIES</b>						
<b><u>Transfers</u></b>						
1501 Welfare Programmes						
1502 Retirement Benefits						
1503 Public Institutions						
1504 Development Subsidies						
1505 Subscriptions and Contributions fees						
1506 Property Loan Interest to Public Servants		2,800,000.00	2,089,767.74	710,232.26	25.37	Non receiving of property Loans as planned.

1507 Contribution to Provincial Councils						
1508 Other						
1509 - Contribution to Contingencies Fund						
<b>Total</b>						
<b>NOTE - 8 - OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS</b>						
1601 Domestic Debt						
1602 Foreign Debt						
1603 Discounts on Treasury Bills and Treasury Bonds						
<b>Total</b>						
<b>NOTE - 9 - OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</b>						
1701 Losses & Write off						
1702 Contingency Services						
1703 Implementation of the Official Languages Policy						
<b>Total</b>						

<u>Programme (1)</u>						
<b>Grand Total (Notes 5 to 9) Total Recurrent Expenditure</b>						
<b><u>Capital Expenditure</u></b>						
<u>Programme (1)</u>						
-						
<b>OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT</b>						
<b>NOTE - 10 Rehabilitation &amp; Improvements of Capital Assets</b>						
2001 Buildings & Structures		9,800,000.00	9,419,831.44	380,168.56	3.88	Saving is less than 5%
2002 Plant, Machinery & Equipment		1,500,000.00	487,609.76	1,012,390.24	67.49	Non occurrence of large repairs as expected
2003 Vehicles		1,800,000.00	1,528,488.83	271,511.17	15.08	Bills are not submitted
<b>Total (a)</b>		13,100,000.00	11,435,930.03	1,664,069.97		

<b>NOTE - 11 Acquisition of Capital Assets</b>						
2101 Vehicles						
2102 Furniture & Office Equipment		3,200,000.00	3,197,579.73	2,420.27	0.08	Saving is less than 5%
2103 Plant, Machinery & Equipment		4,000,000.00	3,956,437.90	43,562.10	1.09	Saving is less than 5%
2104 Buildings & Structures		3,000,000.00	2,954,286.39	45,713.61	1.52	Saving is less than 5%
2105 Lands & Land Improvements						
2106 Software Development						
2108 Capital Payment for Leased Vehicles						
<b>Total (b)</b>		10,200,000.00	10,108,304.02	91,695.98		
<b>NOTE -12 Capital Transfers</b>						
2201 Public Institutions						
2202 Development Assistance						
2203 Contribution to Provincial Councils						
2204 Transfers Abroad						

2205 Capital Grants to Non-Public Institution						
<b>Total ( c )</b>						
<b>NOTE - 13 Acquisition of Financial Assets</b>						
2301 Equity Contribution						
2302 On-Lending						
<b>Total ( d )</b>						
<b>NOTE - 14 Capacity Building</b>						
2401 Staff Training		1,700,000.00	1,652,608.48	47,391.52	2.79	Saving is less than 5%
<b>Total ( e )</b>		1,700,000.00	1,652,608.48	47,391.52		
<b>NOTE - 15 Other Capital Expenditure</b>						
2501 Restructuring						
2502 Investments						
2503 Contingency Services						
2504 Contribution to Provincial Councils						

2505 Procurement Preparedness						
2506 Infrastructure Development						
2507 Research and Development						
2509 Other				-		
<b>Total (f)</b>		-	-	-		
<u>Programme (1)</u>						
<b>Total Expenditure on Public Investments (a+b+c+d+e+f)</b>		<u>25,000,000.00</u>	<u>23,196,842.53</u>	<u>1,803,157.47</u>	-	
<b>Grand Total (Notes 5 to 15)</b>		501,000,000.00	477,129,886.96	23,870,113.04		

**Financing of Expenditure by Projects of each Programme**

(Financing of Capital and Recurrent expenditure according to Projects of a Programme)

<b>District Secretariat : Nuwara Eliya</b>									ACA - 2(vi)
<b>Expenditure Head No : 260</b>									
<b>Programme No. &amp; Title : 01 Operational Activities</b>									
	<b>Financing</b>	<b>Project 1</b>		<b>Project 2</b>		<b>Project 3</b>		<b>Programme Total/Page Total *</b>	
<b>Code</b>	<b>Description of Items</b>	<b>Net Provision</b>	<b>Actual Expenditure</b>	<b>Net Provision</b>	<b>Actual Expenditure</b>	<b>Net Provision</b>	<b>Actual Expenditure</b>	<b>Net Provision</b>	<b>Actual Expenditure</b>
		<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>	<b>Rs.</b>
11	Domestic Funds	96,250,000	91,725,704	404,750,000	385,404,183			501,000,000	477,129,887
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance related Domestic Cost								
21	Special law services								
	<b>Total</b>	96,250,000	91,725,704	404,750,000	385,404,183			501,000,000	477,129,887

### Details on Revenue of the District - 2018

Serial No	Revenue Head	Revenue (Rs.)
1	1002-07-00-R	146,865.00
2	1003-07-02-R	15,305,202.00
3	1003-07-03-R	143,730.00
4	1003-07-05-R	311,200.00
5	1003-07-99-R	6,082,338.10
6	2002-01-01-R	3,405,356.68
7	2002-02-99-R	3,761,151.74
8	2003-02-03-R	2,845,660.00
9	2003-02-13-R	64,250.00
10	2003-02-14-R	31,068,690.00
11	2003-02-99-R	12,606,845.63
12	2003-99-00-R	4,799,133.09
13	2003-04-00R	(-340,000.00)
14	2004-01-00-R	23,493,508.56
	<b>Total</b>	<b>103,693,930.80</b>