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வருடாந்த செயலாற்றுகை அறிக்கையும் கணக்குகளும் - 2015  
நுவரெலியா மாவட்டம்

Annual Performance Report & Accounts – 2015  
Nuwara Eliya District



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மாவட்ட செயலாளர் அலுவலகம் - நுவரெலியா  
DISTRICT SECRETARIAT - NUWARA ELIYA

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மாவட்ட செயலகம் - நுவரெலியா  
District Secretariat –Nuwara Eliya

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## Message from Nuwara Eliya District Secretary



The NuwaraEliya district, called as small England or the roof of Sri Lanka, is situated in the Central hills of Sri Lanka, with its area extending to 1741 square kilometers. It is divided into five divisional secretarial divisions, 491 GramaNiladhari divisions and 04 electoral divisions as administrative units. People of NuwaraEliya belong to multi ethnicities like Sinhalese, Tamil, Muslim and burgher living together in the district with reconciliation. According to the census taken in 2014, the population is 719,000. Out of this number, 384,504 persons live in estates, 293,921 persons live in rural areas and 40,575 persons live in urban areas.

As an agricultural district, Nuwara Eliya contributes to national production for strengthening the economy of Sri Lanka mainly by providing contribution in tea cultivation, potato cultivation, vegetable and flower cultivation. The district is rich with special features like many attractive places for local and foreign tourists and provide water to other districts for the purpose of drinking and cultivation and also to produce electricity.

With this background, during the year 2015 to expedite the journey of development of the district and to enhance the living standards of the people 3034 projects were implemented spending Rs.784.8 million under the supervision and guidance of the District Secretariat and with the help of Divisional Secretaries and Development Officers of Kothmale, Walapane, Hanguranketha, NuwaraEliya and Ambagamuwa divisional secretary divisions.

It was possible to complete 524 projects by spending Rs.402.84 million in the Village Reawakening Programme with the expectation of sustainable development of the district. And I extend my pleasure and wishes to the people who had shown interest to provide 25% community contribution valued at Rs.103.58 million for 504 projects.

It was possible to implement programmes for enhancing productivity of the district secretary office and divisional secretary offices to fulfill the needs of people efficiently and effectively. And opportunities have been provided to share right items among all officers by conducting Divisional Secretaries' conference and also actions have been taken to implement programmes formally for enhancing people at community based banks level in the district under my direct supervision. Actions have also been taken to provide effective and efficient services for the people through these organizations.

To improve the skills and ability of officers, it was possible to conduct 18 training programmes for all government officers under various fields by strengthening the training unit of the District Secretariat.

We achieved tremendous progress in the last year in economic development and social development. A great Art Festival named “Dilenu Sathsara Thushara” was held to develop specific arts talents with the aim of improving the motivation of all staff of District Secretariat and an inter house sports meet was held to improve the unity within the staff with aim of producing healthy and effective office staff .

It is with great pleasure I express my sincere thanks to Venerable Theras and other religious dignitaries and political leaderships including His Excellency the President, the secretaries for Ministries including the secretary for the Ministry of Home Affairs, Provincial staff including chief secretary, Local government authorities, Heads of various organizations and Voluntary organizations and all people of the Nuwara Eliya District who guided me to achieve the aim during the year 2015. And I also express my sincere thanks to staff officers of District Secretariat including all staff and the staff of Divisional Secretariats including Divisional Secretaries and all people and the Media.

K.H.A.Meegasmulla,  
Government Agent/ District Secretary,  
Nuwara Eliya Administrative District.

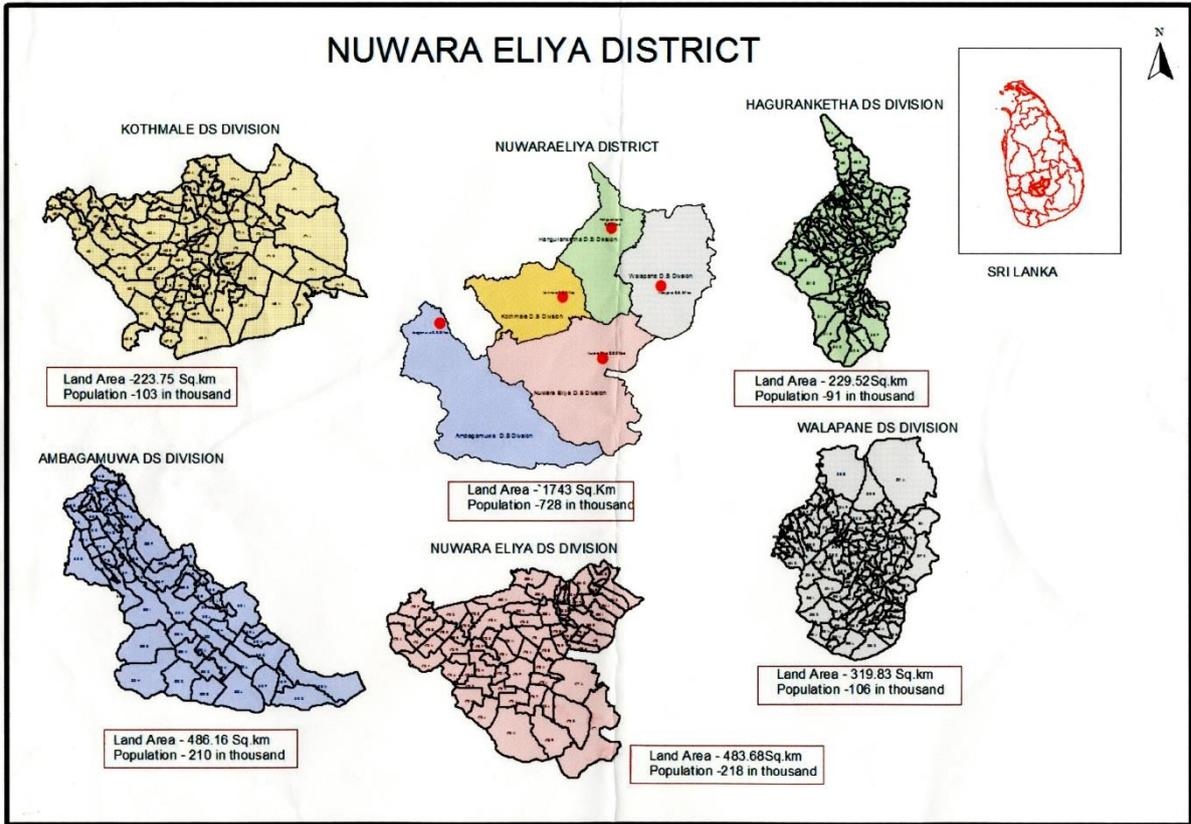
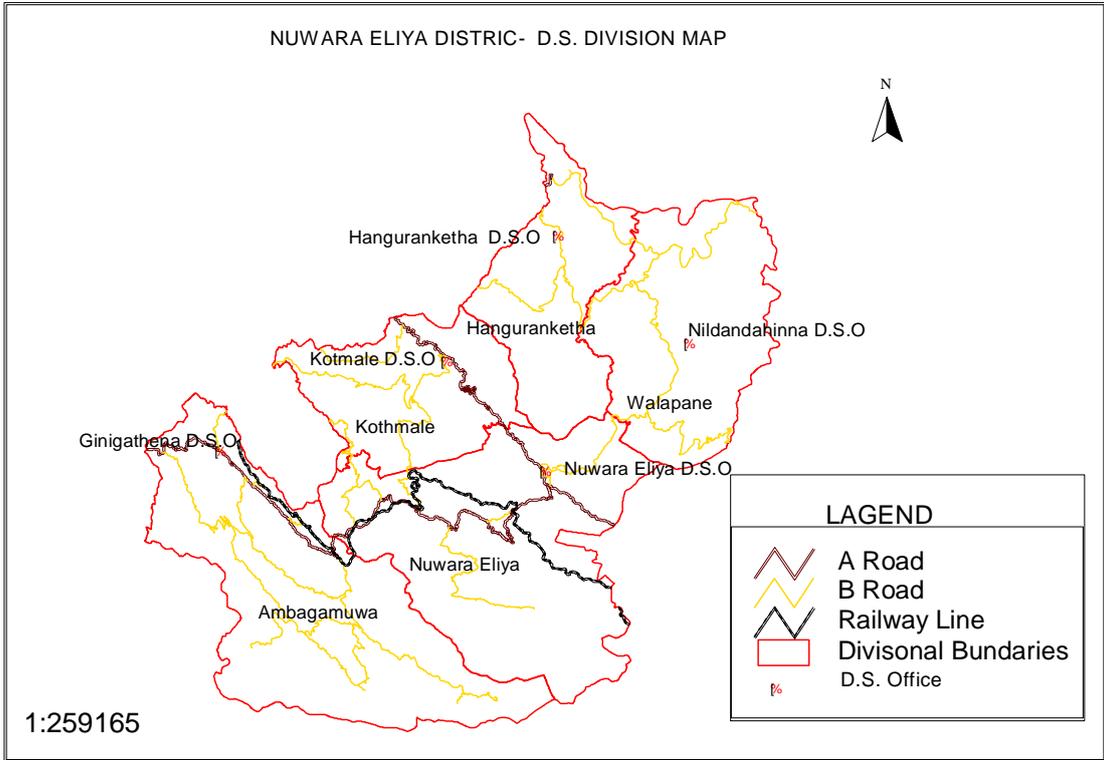
## **OUR VISION**

Creating a high standard of life for the people of  
Nuwara Eliya District through an efficient and  
productive service.

## **OUR MISSION**

Discharging duties for the District and people of the District efficiently, fairly and friendly through a coordination under well planned resources and good Institutional productivity according to government policies in order to take part in national development.

# Nuwara Eliya District Map



NUWARAELIYA DIVISIONAL SECRETARY DIVISION

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Kotagala	475	37	Albion	476K
2	Kuda Oya	475A	38	Lippakelle	476L
3	Dimbula	475B	39	Thagakela	476M
4	Devon	475C	40	Braemore	476N
5	Watagoda	475D	41	Henfold	476P
6	Thallawakele	475E	42	Balmoral	476Q
7	Lindula	475F	43	Sandirihem	476R
8	Rathnagiriya	475G	44	Diyagama East	476S
9	Nagasena	475H	45	Waverley	476T
10	Hollbrook	475I	46	Pattipola	477
11	Elbedda	475J	47	Ambewela	477A
12	Agarapathana	475K	48	Goradihela	478
13	Diyagama	475L	49	SeethaEliya	478A
14	Stonyclife	475M	50	Kandapola	534
15	Drayton	475N	51	Galpalama	534A
16	Bogahawatta	475P	52	Jayalanka	534B
17	Mount Vernon	475Q	53	Kandapola Central	534C
18	Coombewood	475R	54	Kadapola East	534D
19	Hollyrood	475S	55	Concordia	534F
20	Elidenhall	475T	56	Park	534G
21	Rahanwatta	475U	57	Pedro	534H
22	Waltrim	475V	58	Nuwara Eliya City	535
23	Summerset	475W	59	Magastota	535A
24	Bearwell	475X	60	Kalukele	535B
25	Yuillefield	475Y	61	Kelegala	535C
26	Great Western	475Z	62	Nuwara Eliya Central	535D
27	Nanu Oya	476	63	Sadathenna	535E
28	Kirimetiya	476A	64	HawaEliya West	535F
29	Perakumpura	476B	65	HawaEliya North	535G
30	Bangalahatha	476C	66	HawaEliya East	535H
31	Ruwaneliya	476D	67	Bulu Ela	535I
32	Windy corner	476E	68	Toppass	535J
33	Magoda	476F	69	Bambarakale	535K
34	Mihindupura	476G	70	NuwaraEliya West	535L
35	Meepilimana	476H	71	Santhipura	535M
36	Glassgow	476J	72	Kalapura	535N

WALAPANE DIVISIONAL SECRETARY DIVISION

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Wetagepotha	504	64	Bolaganthalawa	521
2	Bigganthalawa	504A	65	Hagasulella	521A
3	Highforest	504B	66	Ambagathanna	521B
4	Alakoalwewa	504C	67	Theripehe	521C
5	Highforest waththa	504D	68	Mallagama	521D
6	Kurunduoya	504E	69	Thulana	521E
7	Napatawela	505	70	Helagama	521F
8	Padiyapelella	505A	71	Yatimadura	518D
9	Ambagaspiya	505B	72	Thughtiyawa	518E
10	Galabada	505C	73	Themattaharawa	518F
11	Landupita	505D	74	Ambanhella	523
12	Wetagegama	505E	75	Hegama	523A
13	Mugwaththa	506	76	Wewathenna	523B
14	Unagolla	506A	77	Thenambure	525
15	Liyanwela pahala	506B	78	Dhambagolla	524A
16	Madakandura	506C	79	Goradiyagolla	524B
17	Liyanwela ihala	506D	80	Purangkumbura	524C
18	Illukpelessa	506F	81	Dambarey	524D
19	Ukuthule	507	82	Nildhandahinna	524E
20	Ukuthule East	507A	83	Kumukwela	525
21	Yattiwella	507B	84	Udagama	525A
22	Pannala	513	85	Karantagolla	525B
23	Serupitiya	513A	86	Kottambe	525C
24	Serasunthenna	513B	87		526
25	Wewakele	513C	88	Palalpathana	526A
26	Ihala pannala	513D	89	Harasbetta North	526B
27	Mahilagathenna	513E	90	Morabetta	526C
28	Andawala	513F	91	Madulla	527
29	Kumbalgamuwa	514	92	Madulla South	527A
30	Narangthalawa	514A	93	Morahela	527B
31	Kumbalgamuwa East	514B	94	Kandeyaya	527C
32	Mulhalkele	514C	95	Rupaha	528
33	Thennehenwala	514D	96	Pallewela	528A
34	Deliwela North	514E	97	Palugama	528B
35	Deliwela South	514F	98	Maliyantha	528C
36	Batagolla	515	99	Meepanawa	528D
37	Manelwala	515A	100	Rupaha East	528E

38	Walapane	515B	101	Mathettilla	528F
39	Kandegama	515C	102	Manthirithenna	529
40	Wathumulla	515D	103	Pandiththayakumbura	529A
41	Mahauyawaththa	515E	104	Kuruppanawela	530
42	Ketakandura	516	105	Wakulanda East	530A
43	Kendhagolla	516A	106	Wakulanda West	530B
44	Egodakanda	516B	107	Ambaliyanda	531
45	Werellapathana	516C	108	Ambulanpaha	531A
46	Mahapathana	516D	109	Ragala	533
47	Thibbatugoda	517	110	Samagipura	533A
48	Watembe	517A	111	Senarathpura	533B
49	Thibbatugoda South	517B	112	Rathnayakepura	533C
50	Rampukke	517C	113	Udapussellwa	533D
51	Arapitiya	517D	114	Udapussellwa S.	533E
52	Udamadura	518	115	Sooriyagahapattana pahala	533F
53	Kosgolla	518A	116	Sooriyagahapattana Ihala	533G
54	Udamadura North	518B	117	Ga;kadapathana	533H
55	Galkadawella	518C	118	Mahakudugala	533I
56	Kalagamwaththa	519	119	Akagapura	533J
57	Udawela	519A	120	St.Margret	533K
58	Yumbookwelthenna	519B	121	Delmar	533L
59	Galketiwela	519C	122	St. Leonards	533M
60	Hapugampitiya	519D	123	Ralagawaththa	533N
61	Morangathenna	519E	124	Brookside	533O
62	Hellakumbura	519F	125	Agodakantha	516B
63	Muhunagahapitiya	519G			

KOTHTHMALE DIVISIONAL SECRETARY DIVISION

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Nawa Kadadora	456 A	49	Rawanagoda East	467
2	Mawela West	456 B	50	Wijayabahukanda	467 A
3	Maswela Kanda	456 C	51	Beramana	467 B
4	Nawa Morape	456 D	52	Beramana South	467 C
5	Raja Ela	456 E	53	Beramana North	467 D
6	Mawela	457	54	Rawenagoda West	467 E
7	Ranwantalawa	4578	55	Udagama	467 F
8	Kadadora	459	56	Weerapura	467 G
9	Kotagepitita South	459 A	57	Madakubura	468
10	Kotagepitiya North	459 B	58	Kadadorapitiya	468 A
11	Nayapana	459 C	59	Dunukedeniya	468 B
12	Hapugastalawa	460	60	PundaluOya South	468 C
13	Doruwadeniya	460 A	61	Bogawela	468 D
14	Queensbarry	460 B	62	PundaluOya North	468 E
15	Queensbarry	460 C	63	Karagahayathenna	468 F
16	Dambagalla	460 D	64	Kosgahapathana	468 G
17	Kaludemada	460 E	65	Halpola	468 H
18	Mallanda	460 F	66	Kikiliyamana	468 I
19	Ketambulawa	460 G	67	SheenGama	468 J
20	Halgolla	460 H	68	Medakubura North	468 K
21	Thelissagala	460 I	69	Sheen Watha	468 M
22	Ihala Goorukoya	460 J	70	Dunsinane	468 N
23	Polwatura	460 K	71	Kubaloluwe	469
24	Pahala Goorukoya	460 L	72	Egodawela	469 A
25	Kolapathana	460 M	73	Kiridewela	469 B
26	Harangala	461	74	Medakanda	469 C
27	Harangala South	461 A	75	Niyangandera	470
28	Kirimetiyawa	461 B	76	Abathalawe	470 A
29	Unugaloya	461 C	77	Sangilipalama	471 A
30	Weralla Pathana	461 D	78	Ramboda Gama	472
31	Tispene Kanda	462 A	79	Malhewa	472 A
32	Godamaditta	462 B	80	Panangamma	473
33	Katugolla	462 C	81	Dalunthalamada	473 A
34	Wataddara	463	82	Wawahinna	473 B
35	Nawangama	464	83	Gomburu Oya	473 C
36	Mawela East	465	84	Ramboda	474
37	Kalapitiya East	465	85	Karagastalawa	474 A
38	Hedunuwewa	465 A	86	Kuda Oya	474 B
39	Rojesangama North	465 B	87	Palagolla	474 C

40	Kalapitiya West	465 C	88	Helsirigama	474 D
41	Rojesangama South	465 D	89	Katukithula	474 E
42	Wethalawa	465 E	90	Deltagemunupura	474 F
43	Koththunugoda	465 F	91	Kothmal Gama	474 G
44	Werasekarapura	465 G	92	SamanEliya	474 H
45	Dombagasthlawa	465 H	93	Labookellie	474 I
46	Methagama	466	94	Helboda	474 J
47	Maldeniya	466 A	95	Weddemulle	474 L
48	Katarandena	466 B	96	Frotoft	474 M

AMBAGAMUWA DIVISIONAL SECRETARY DIVISION

Serial No	Name of the GN Division	GN Division No	Serial No	Name of the GN Division	GN Division No
1	Ambagamuwa South	314	35	Hotton West	319 C
2	Ambagamuwa East	314 A	36	Hatton South	319 D
3	Abagamuwa North	314 B	37	Hatton East	319 E
4	Sellipigama	314 C	38	Bagawanthalawa	319 F
5	Homagama	314 D	39	Kirkswald	319 G
6	Kalaweldeniya	314 E	40	Newvaligama	319 H
7	Dehigasthenna	314 F	41	Annifild	319 I
8	Hebbekanda	314 G	42	Wanaraja	319 J
9	Teeniyagala	315	43	Lethant	319 K
10	Ginigathhena	315 A	44	Injuster	319 L
11	Samansirigama	315 B	45	Tillary	319 M
12	Vidulipura South	315 C	46	Bogawana	319 N
13	Vidulipura North	315 D	47	Loinon	319 O
14	Bulathgama	316	48	Kotiyagala	319 P
15	Rampadeniya	316 A	49	Norwood	320
16	Gonawela	316 B	50	Maskeliya	320 A
17	Kalugala	316 C	51	Seethagagula	320 B
18	Pitawela	316 D	52	Gawerawila	320 C
19	Millagahamula	316 E	53	Strathspey	320 D
20	Dagampitiya	316 F	54	Rosella	320 E
21	Kehelwarawa	316 G	55	Watawela	320 F
22	KiriwanEliya	317	56	Ruwanpura	320 G
23	Laksapana	317 A	57	Mocca	320 H
24	Wagama	317 B	58	Maussakale	320 I
25	Morahenagama	317 C	59	Alton waththa	320 J
26	Polpitiya	318	60	Mahanelu	320 K
27	Hitigagama	318 A	61	Venture	320 L
28	Hagarapitiya	318 B	62	Brownswick	320 M

29	Minuwandeniya	318 C	63	Brownlow	320 N
30	Jambuthenna	318 D	64	Sennon	320 O
31	Kothtellana	318 E	65	Welioya	320 P
32	DickOya South	319	66	Moray	320 Q
33	DickOya	319 A	67	Panmur	320 R
34	Hatton North	319 B			

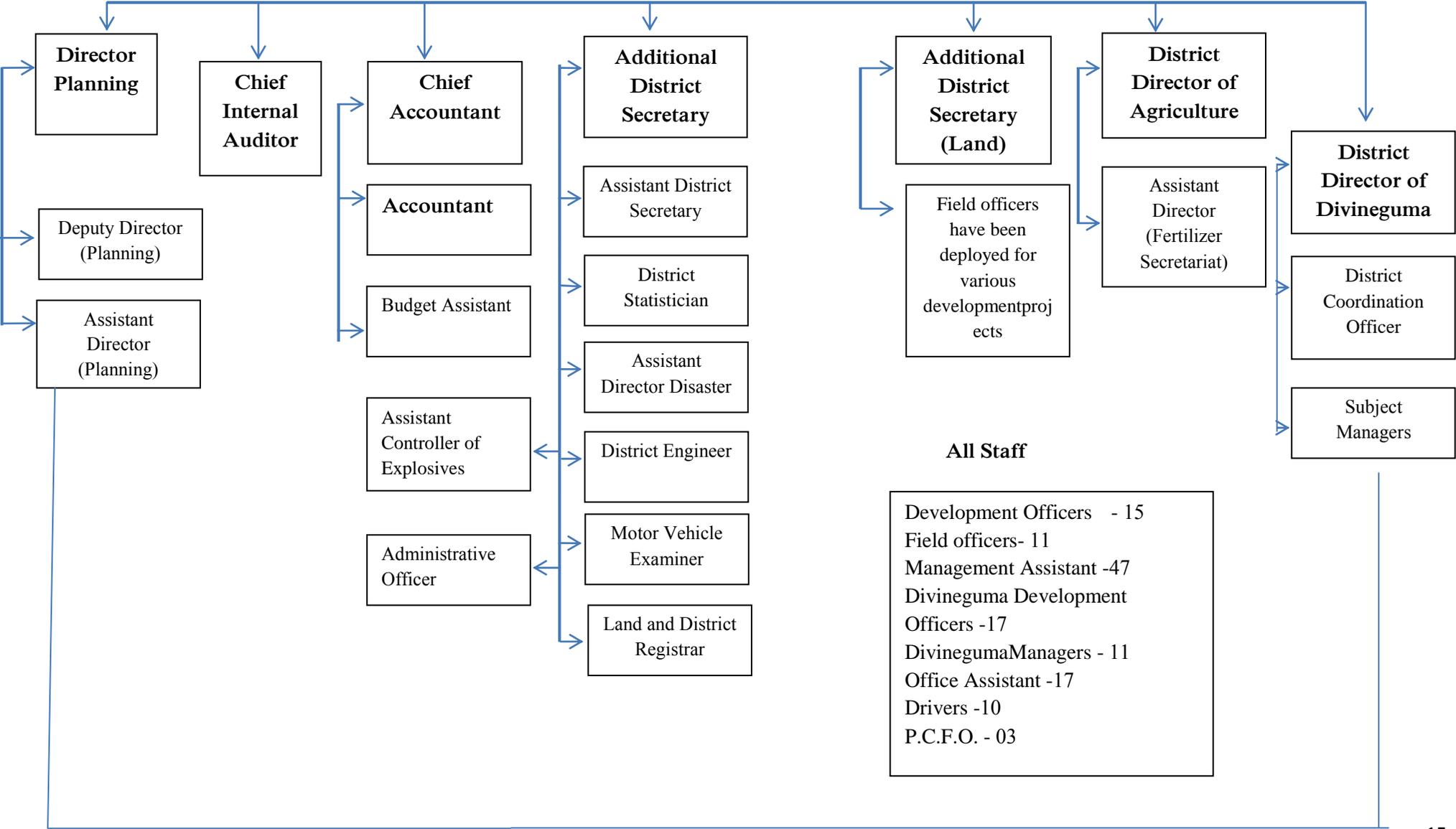
HANGURANKETHA DIVISIONAL SECRETARY DIVISION

Serial No	Name of the GD Division	GN Division No	Serial No	Name of the GD Division	GN Division No
1	Wadawala	479	67	Dampola	496 C
2	Alawattegama	479 A	68	Unanthenna	497
3	Kaluattanagolla	479 B	69	Reketipe	497 A
4	Dehipe	481	70	Wegama	498
5	Bodhimalkada	481 A	71	Poramadulla	498 A
6	Deniyagama	481 B	72	Agappala	498 B
7	Rathukurusa Jana	481 C	73	Makempe	498 C
8	Welapahala	481 D	74	Puranagama	498 E
9	Denike	482	75	Labuhena	498 F
10	Udamulla	482 A	76	Babaragama	499
11	Welampegoda	482 B	77	Hadawelapitiya	499 A
12	Udawelapathna	482 C	78	Karamidula	499 B
13	Wilwala	483	79	Dara Oya	499 C
14	Ehelamalpe	483 A	80	Babaragama East	499 E
15	Pallewela	484	81	Babaragama West	499 F
16	Bogamuwa	484 A	82	Kirimetiya	499 G
17	Udamakuruppa	484 B	83	Wetasthenna	499D
18	Pallemakuruppa	484 C	84	Bowela	500
19	Dimbulkubura	484 D	85	Kithulpa	500 A
20	Bodhewela	484 E	86	Medagame	500 B
21	Karaliyadde	485	87	Warapitiya	500 C
22	Bogahalanda	485 A	88	Kosgaha Debala	500 D
23	Welikada	485 B	89	Rahathungoda	501
24	Maliyadde	485 C	90	Bulugahapitiya	501 A
25	Idamalanda	486	91	Mul Oya	501 B
26	Hingurukaduwa	486 A	92	Madumana	501 C
27	Abawela	486 B	93	Kavatayamana	501 D
28	Adekarigama	486 C	94	Enasal Arawe	501 E
29	Ganga Udagma	487	95	Rockwood Estate	501 F

30	Mudunapita	487 A	96	Hope	501 G
31	Mirahampe	487 B	97	Ekiriya	502
32	Malulla	488	98	Hapugasdeniya	502 A
33	Hakuruthale	488 A	99	Diggalpotta	502 B
34	Hilpenkandura	488 B	100	Ganudagame	503
35	Galauda South	489	101	Malanwatta	503 A
36	Udawatta East	489 A	102	Gedereiyawa	503 B
37	Udagalauda	489 B	103	Ketayapathena	508
38	Udakanda	489 C	104	Dunukebedda	508 A
39	Udawatta West	489 D	105	Gonakele	508 B
40	Galauda North	489 E	106	Udagame	508 C
41	Illagolla	491	107	Ampitigoda	508 D
42	Moragolla	491 A	108	Bomellagoda	508 E
43	Ediriyabedda	491 B	109	Gonapitiya	508 F
44	Rammalakandura	491 C	110	Maturata	509
45	Illagolla	491 D	111	Marigod	509 A
46	Diya Udagama	492	112	Idampitiya	510
47	Rikillagaskada	492 A	113	Uda Padiyapelell	510 A
48	Dodankubura	492 B	114	Okandagala	510 B
49	Walalawela	492 C	115	Manakola	511
50	Madanwela	493	116	Deegalhinna	511 A
51	Kottala	493 A	117	Maratuwela	511 B
52	Damunumeya	494	118	Rathyaya	511 C
53	Dolugala	494 A	119	Godigamuwa	511 D
54	Sagarajagama	494 B	120	Elamulla	511 E
55	Rathmetiya	494 C	121	Ketahira	511 F
56	Deliwala	494 D	122	Wellagiriye	512
57	Damunumaya North	494 E	123	Metibembiye	512 A
58	Udawattakubura	494 F	124	Mandaran Nuwara	512 B
59	Hanguranketha	495	125	Goodwood	512 C
60	Pussalamankede	495 A	126	Udawela	512 D
61	Yati Hanguranketha	495 B	127	Labuhenwala	512 E
62	Pallemaluwa	495 C	128	Wewethanna	512 F
63	Delgahapitiya	495 D	129	Medawela	512 G
64	Hapuwala	496	130	MalsaraNuwara	512 H
65	Hapuwala	496	131	Hunukotuwe	512 I
66	Araththana	496 B			

**ORGANIZATIONAL STRUCTURE OF THE DISTRICT SECRETARIAT**

**District Secretary**



## Introduction Of Nuwara Eliya District

### District Bountaries and Geographical Background

The Nuwara Eliya District which is known as the Roof of Sri Lanka is situated in Central Province and surrounded by Kandy, Badulla, Kegalle and Rathnapura Districts. Various mountains with height range from 900 - 8000 feet such as Pidurutalagala the highest mountain in Sri Lanka and Kirigalpoththa, Thotupola Kanda, Kikiliyamana, Great Western, Haggala and the most sacred Sri Pada Mountain are situated in Nuwara Eliya District.

And Nuwara Eliya has become a paradise to the foreigners due to that the water falls such as Lakshapana, Devon, Aljin, St'clares, Ramboda, Bakers, Kurugu Ella, Garandi Ella and also the beginning of Mahawelli, Kelani rivers and Horton planes sanctuary and Haggala Botanical Garden which are famous for foreigners are found in Nuwara Eliya District. And the main reservoirs that contribute to Hydro Power in Sri Lanka such as Maussakelle, Carseltree, Kaniyon, Norton Bridge, Kothmale, Randenigala and large area of Victoria reservoir also situated in Nuwara Eliya District.

From the population in Nuwara Eliya about 57.1% are Tamils and rest are Sinhala and various other nationalities. When considering the climatic condition of Nuwara Eliya, it is most suitable for agriculture and it is famous for vegetable cultivation.

Nuwara Eliya extends to 1741 Km<sup>2</sup> and annual rain fall is about 75 inches. And the main feature of the District is that the Watawala area which receives the most heavy rain fall in Sri Lanka and the Nuwara Eliya area where the lowest temperature was recorded in Sri Lanka.



## HISTORICAL BACKGROUND OF NUWARAELIYA DISTRICT AND ITS IMPORTANCE

### Historical Background of Nuwaraeliya District

Nuwaraeliya has been complimented as “Little England” after the historical discovery of Nuwaraeliya by John Davey, an English national, in the year 1819. Nuwaraeliya, which was first used by the British for the cultivation of the crops for their own benefit, as a tourist center and later as an administrative unit, had become next beloved motherland for them. This was because the climatic conditions in Nuwaraeliya was very much similar to that of their motherland.

Yet , the legends and the documentary evidence indicate that the history of Nuwaraeliya goes as far as pre historic era. For this purpose, the Horton Planes was identified as a place with distinctive archaeological importance. Horton Planes is a place which has attracted the special attention of the archaeologists as a region with extended civilizations of the Central Hills in the pre historic era.

The 'Idayim' book ( The book on boundaries ) of the island of Sri Lanka indicates that there were 42 regions in the Ruhunu country out of the three Sinhale countries Ruhunu, Maya, Pihiti, with regions including Kothmale Rata, Mathurata, Goda Rata, Sagama, Katubulu Rata, Minipe forming Nuwaraeliya .

Though Nuwaraeliya has been characterized with a commercial appearance at present with its tea cultivation, it is said that it was a thick jungle in the past full of wild elephants. From the electorates Walapane, Hanguranketha, Kothmale, Nuwaraeliya and Maskeliya constituting the upcountry, Nuwaraeliya district has been the wetland. This region was not colonized by the ancient kings because it was utilized as a protective zone and a water resource blessed with rainfall .

Though, historical evidence are not available, history of Nuwaraeliya places significance on the legend of Rawana. Legends say that in the prehistoric era, King Rawana had made Badulla region his capital city of which Nuwaraeliya was a part and parcel of the said administrative region, after the abduction of Seetha King Rawana had kept her in protection in a cave in Sthreepura hill which is at present inundated by the waters of Randenigala reservoir in the Paranagama area of Walapane. Queen Seetha was infected with an ophthalmia due to the lack of ventilation and sunlight in the cave. Seetha Eliya is known as the place where she was brought to expose herself to sunlight and the legends say that she had lamented her serious desolation in the area presently known as Walapane.

Another legend says that Kuweni being chased away by King Wijaya had fled with her two children and lived in Dhoragala in Kothmale and Yakinigala. Her two children from whom the Veddah people descend after Kuweni was killed by the people of Yaksha tribe, fled to Samanala region and lived there.

The region of Hanguranketha, Walapane and Kothmale possess historical evidence in proof of its definite history. The fact that different place names associated with these areas are

in constant dialogue with historical phenomena provide perfect examples for this. The Mahawamsa describes that the prince Pandukabhaya who had initiated the city of Anuradhapura had made use of Dolugala area for his military organization activities. It is believed that this region may be Dolugala in Hanguranketha. Historical significance exists about the King Dutugemunu and the Kothmale region, as well. Prince Dutugemunu prior to his crowning organized his battle against King Elara for the unification of Sri Lanka during his stay in Kothmale region. It is also said that King Kawanthissa had planted a sapling of Sathalis maha Bodhi in the Pusulpitiya temple.

The Mahawamsa gives evidence to the facts that in 103 B.C., King Walagamba while staying in Walapane after fleeing from enemy invasions, had constructed Raja Maha Vharas in Yatimadura, Wilwala, Araththana and Kadadora. An inscription on a stone in Ambagamuwa mentions that in the Polonnaruwa era, King Wijayabahu had given a land-grant for the maintenance of Sri Pada and the pilgrims worshipping Sri Pada. This stone inscription is known at present as Ambagamuwa stone inscription.

The history of the shasana mentions that during the reign of Polonnaruwa kingdom during 1215 -1236 A.D. with the destruction of temples and stupas by the invasion of Kalinga Magha, the relics of Dalada and Pathra had been brought for protection by the Bhikkus headed by Wachissara thero to Kothmale region.

During Dambadeni era, the king Third Wijayabahu had brought the sacred tooth Relic with reverence for protection to Beligala area. Inhabitants of the area believe that Dimbulakanda, the residence of the king Wijayabahu who stayed there for the returning of the sacred Tooth Relic to his kingdom is named as Wijeba kanda at present, the village in which the procession was decided upon is named as Niyamgamdora and the village from where the flowers had been obtained for the procession is named as Maldeniya. Further, it is said that king Sitawaka Rajasinha after converting himself to Hindu faith had conveyed Kothmale region to Arittakee Wendu Perumal.

With the inception of Kanda Udarata as the key administrative centre of Sri Lanka, the regions of Walapane, Kothmale, Hanguranketha have gradually become settlements. Historical evidence indicate that these regions had become provinces subjected to the direct control of the king. Walapane region had been a centre of protection from the Portuguese for the king Wimaladharmasuriya. Historical sources give evidence to the fact that the king had later reconstructed the Maluwegoda Raja Maha Vihara and had constructed a palace in Maligathenna. Harangala region of Kothmale, Rasingala region of Walapane had been mentioned as regions that provided protection for the King Rajasinha, the Second who reigned from 1635 A.D. to 1687 A .D. and this area then known as Diyathilakapura was named as Hanguranketha by this king. King Keerthi Sri Rajasinha who reigned from 1744 A .D. to 1782A .D. had concealed the sacred Tooth Relic in Araththana Raja Maha Vihara to protect from the Dutch invasions and initiated a procession in felicitation of the sacred Tooth Relic based on this temple which was later referred to as the Hanguranketha Esala Procession. Mandaram Puwatha and British documents of the colonial era establish well how these areas provided protection to the kings and their existence as sub administrative units. In 1803, King Sri Wickrama Rajasinha, according to existing information, had come to Hanguranketha, constructed a palace and lived there with his royal women.

The incident that the peacock flag of Walapane was torn and destroyed after the appointment of Dullewa as the new Government agent for Walapane by the Governor, Sir Robert Brownrig in the year 1818 is indicative of the fact Walapane was recognized as a separate administrative unit during the times of the Kandyan kingdom.

The following poem in Mandaram Puwatha provides evidence for this .

මයුරා කොඩිය පෙරමුණ රැගත් වලපන

ඌව බලුදු අඩසඳ කොඩිය පෙරමුන

නුවරකලාවිය ඇත්රු කොඩිය ගෙන

නික්මුණු මෙලෙස ලකුණින් යුතුව මහදන (මන්දාරම් පුවත 1966, 691 කව)

( The public spearheaded and emerged in this manner, marked with the peacock flag of Walapane region, the crescent flag of Uva; Badulla region and the elephant flag of Nuwara Kalawiya region. )

Presently, this regional flag of Walapane is being used as the district flag of Nuwaraeliya.

The English, who overpowered all the sacrifices of these freedom fighters consolidated their power and developed Nuwaraeliya town as a holiday residence. The Governor Edward Barnes pioneered for this. The Grand hotel in Nuwaraeliya is located at present in the holiday center constructed by the Governor Edward Barnes for his comfort. Nuwaraeliya region had become populous due to the system of roads constructed joining Gampola, Nuwaraeliya and Badulla during the British era. Nuwaraeliya region had become a region of high economic importance due to the reasons that the colonial authority was successful in the cultivation of tea after the failure of the cultivations of coffee and cinchona and the climate was suitable for the cultivation of vegetables. As the region of Nuwaraeliya was gradually developed by the British as an administrative unit constructions with British architectural features are seen even today reminding the colonial history. Further, throughout the district of Nuwaraeliya, a blended ethnic composition is created and their respective streams of culture have blended due to the inclusion of South Indian Tamil community being employed for the routine work of the extended tea cultivation. The fact that the majority of the population of Nuwaraeliya district at present is composed of the Tamil community is due to these historical phenomena.

**Location of Divisional Secretariats within the District**

Extend of the Divisional Secretariats		
Divisional Secretary Division	Extend (Hec.)	Percentage
Kotmale	22,500.0	12.9
Hanguranketha	22,900.0	13.2
Walapane	32,000.0	18.4
Nuwara Eliya	47,800.0	27.5
Ambagamuwa	48,900.0	28.1
Total	174,100.0	100.0
Source - District Statistics Division, Nuwara Eliya		

**Distance from the District Secretariat**

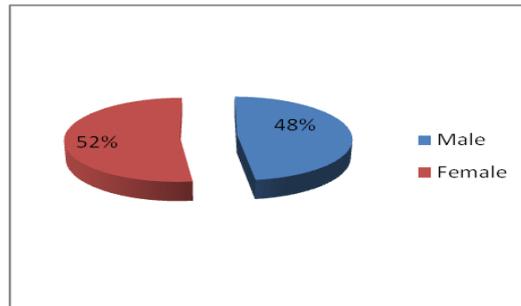
Divisional Secretariat	Location	Distance from District Secretariat (Km)
<b>Kotmale</b>	Kotmale Nawa Nagaraya	25
<b>Hanguranketha</b>	Hanguranketha	75
<b>Walapane</b>	Nilthandahinna	45
<b>Nuwara Eliya</b>	Nuwara Eliya Town	-
<b>Ambagamuwa</b>	Ginigathena	68

<b>Extend According to the land use</b>			
	Unit	Extend	Percentage
<b>Land area</b>	Hectare	170,600.0	98.0
<b>Internal Reservoirs</b>	Hectare	3,500.0	2.0
<b>Total Extend</b>	Hectare	174,100.0	100.0
<b>Total extend of cultivated land</b>	Hectare	82,716.1	47.5
<b>Total extend of uncultivated land</b>	Hectare	35,722.4	20.5
<b>Total Forest Land</b>	Hectare	55,661.5	32.0
<b>Total Extend</b>	Hectare	174,100.0	100.0
<b>Source - District Statistics Division, Nuwara Eliya</b>			

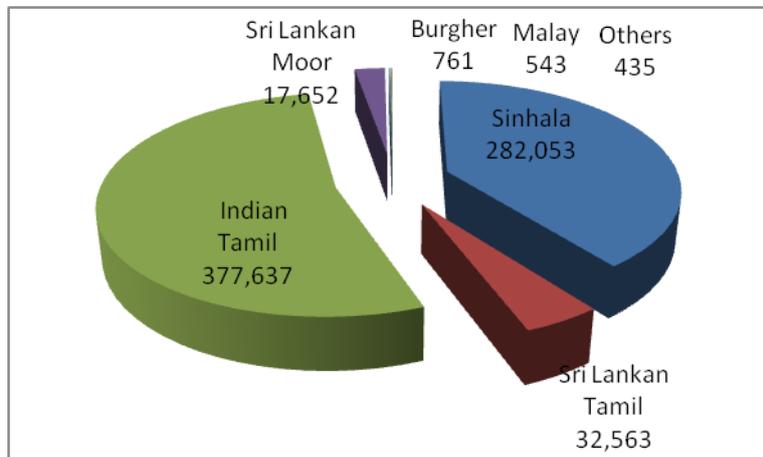
## POPULATION DATA OF THE DISTRICT

### Population of Nuwara Eliya District – 2015

According to Gender



### Population of the District (Nationality wise) - 2015



## Basic Statistics Information of the District

<b>Statistics on Paddy cultivation of the District - 2015</b>				
<b>Season</b>	<b>Approximate land area where cultivated paddy (Acres)</b>			
	<b>Large irrigation</b>	<b>Small irrigation</b>	<b>Sufficient rain</b>	<b>All irrigation systems</b>
<b>2014/15 Maha</b>	2,826	10,066	47	12,939
<b>2015 Yala</b>	1,252	4,071	7	5,330
<b>Total</b>	4,078	14,137	54	18,269
<b>The approximate extend of land harvested (Acres)</b>				<b>Total Paddy Harvesting (Bushels)</b>
<b>Large irrigation</b>	<b>Small irrigation</b>	<b>Sufficient rain</b>	<b>All irrigation systems</b>	
<b>2,809</b>	10,017	47	12,873	523,000
<b>1,252</b>	4,071	7	5,330	230,000
<b>4,061</b>	14,088	54	18,203	753,000
<b>Source - District Statistics Division, Nuwara Eliya</b>				

### Statistics on Livestock of Nuwara Eliya District - 2015

<b>Divisional Secretary Division</b>	<b>Number of Cows</b>	<b>Number of Buffalo</b>	<b>Number of goats</b>	<b>Number of Chickens</b>	<b>Daily milk production (liters)</b>	<b>Daily buffalo milk production (liters)</b>	<b>Daily egg production (number)</b>
<b>Kotmale</b>	2,052	433	1,719	27,735	9,571	-	5,567
<b>Walapane</b>	6,244	1,333	1,490	15,024	10,623	89	4,698
<b>Hanguran ketha</b>	5,127	1,036	502	7,508	9,517	44	3,503
<b>Nuwara Eliya</b>	15,979	-	4,032	50,684	74,271	-	19,405
<b>Ambagam uwa</b>	7,188	78	1,867	195,839	34,012	-	142,800
<b>Total</b>	36,590	2,880	9,610	296,790	137,994	133	175,973
<b>Source - District Statistics Division, Nuwara Eliya</b>							

**Common Data of District Secretariat**

<b>Serial Number</b>	<b>Required data</b>	<b>Number/ value/ Details</b>	
<b>01</b>	<b>District</b>	<b>Nuwara Eliya</b>	
<b>02</b>	<b>Number of Divisional Secretariats</b>	<b>05</b>	
<b>03</b>	<b>Number of Grama Niladhari Divisions</b>	<b>491</b>	
<b>04</b>	<b>Population</b>	<b>740,000</b>	
<b>05</b>	<b>Number of Voters</b>	<b>548,971</b>	
<b>06</b>	<b>Urban Council</b>	<b>01</b>	
<b>07</b>	<b>Municipal Council</b>	<b>02</b>	
<b>08</b>	<b>Number of Pradeshiya Saba</b>	<b>05</b>	
<b>07</b>	<b>Number of parliamentary seats</b>	<b>08</b>	
	<b>National List Members</b>	<b>01</b>	
<b>08</b>	<b>Number of Provincial Council Members</b>	<b>17</b>	
<b>09</b>	<b>Livelihood of District People/ Trade patterns (briefly)</b>	<b>Jobs related to Plantation Industries and Agriculture</b>	
<b>10</b>	<b>Staff</b>	<b>Approved</b>	<b>Real</b>
		<b>97</b>	<b>75</b>
<b>11</b>	<b>Number of Bungalows / Holiday Resorts</b>		
	<b>For Ministry of Home Affairs</b>	<b>1</b>	
	<b>For Ministry of Public Administration</b>	<b>2</b>	

**DETAILS OF APPROVED STAFF**

**District Secretariat – Nuwara Eliya**

<b>Designation</b>	<b>Approved Number</b>	<b>Number of Officers as at 31.12.2015</b>	<b>Vacancy</b>	<b>Addition</b>
<b>Senior Level</b>				
<b>District Secretary (S.L.A.S. Special Grade)</b>	01	01	-	-
<b>Additional District Secretary (S.L.A.S.1)</b>	02	02	-	-
<b>Chief Accountant (S.L.Ac.S. I)</b>	01	01	-	-
<b>Chief Internal Auditor</b>	01	01		
<b>Accountant (S.L.Ac.S. II)</b>	01	0	01	-
<b>Assistant District Secretary (S.L.A.S.III)</b>	01	01	-	-
<b>Engineer (S.L.E.S. II/II)</b>	01	0	01	-
<b>Secondary Level</b>				
<b>Administrative Officer (P.M.A - Upper Class)</b>	01	01		-
<b>Translator (Class 1)</b>	01	01	-	-
<b>Tertiary Level</b>				
<b>Budget Assistant</b>	01	01	-	-
<b>Development Coordinator</b>	01	01	-	-
<b>Development Officer</b>	18	13	05	-

<b>Public Management Assistant I</b>	37.	05		
<b>Public Management Assistant II</b>		04	06	
<b>Public Management Assistant III</b>		22		
<b>Technical Officer</b>	02	01	01	-
<b>Technical Assistant</b>	02	02	-	
<b>Draftsman</b>	01	01	-	-
<b>Computer Data Entry Operator</b>	02	0	02	-
<b>Primary Level</b>				
<b>Receptionist</b>	03	0	03	-
<b>Driver</b>	10	07	03	-
<b>O.E.S. Special</b>	10	01		
<b>O.E.S. I</b>		02		-
<b>O.E.S. 11/11</b>		01		-
<b>O.E.S. 111 (Office Laborer)</b>		06		-

## ESTABLISHMENT AFFAIRS

The activities for maintenance and updating the personal files, performance evaluation, providing salary increments of staff grade officers, secondary level and tertiary level officers of District Secretariat and general administrative affairs, declaration of assets and half year and annual performance evaluation of staff grade officers were perfectly done. And also for five Divisional Secretaries in addition to the above duties, according to monthly advance program a good administration has been maintained successfully. The people's expectations have been fulfilled through giving support to all festivals, all meetings including district agricultural committee, district forest committee and district defense committee which are conducted under the Nuwaraliya district secretary with the coordination of other organizations.

### **Duties discharged by the Establishment division of Nuwaraliya District Secretariat during the year 2015.**

- ❖ The Independent Day Ceremony was held at centre of the town which is one of the festival conducted with patronage of the Government.
- ❖ The officers in service and new officers recruited were deployed to training programmes to improve their skills and abilities.
- ❖ In order to make good financial administration at District Secretariat and five Divisional Secretariats, inspections were conducted and advisors were given to make corrections through Internal Auditors.
- ❖ Coordinating activities of the District Planning Office, District Divi Neguma Office. Measures and Standard division, Small Enterprises, Census and statistics division, Consumer Authority, Department of Election, National Child Protection Authority, Non Government Organizations (NGO) which are maintained under supervision of District Secretary.
- ❖ Good services were provided through maintaining printed formats and books needed for District and Divisional secretariats.
- ❖ Producing a good administration through inquiry of complaints received about the officers of district and divisional administration without any influence.
- ❖ Engaging in the activities of issuing Gun licence within the Nuwaraliya District.

**Number of license issued for Guns and explosives for the year 2015 are mentioned below.**

Serial No	Item	Number of License issued in the year 2015.
01.	Renewal of gun license	408
02.	Renewal of permits of Watcher	52
03.	Issuing crackers licenses	124
04.	Issuing explosives licenses	66
05.	Issuing explosives to license holders	452
06.	Providing permission to receive cartridges	171

- ❖ Issuing explosives licenses within the district and registration of the license of defense service organizations.
- ❖ The repairs of essential Government quarters were carried out during this year.
- ❖ Maintenance of the District Secretariat Building by providing water, electricity and internal telephone facilities in order to providing a good service to the Public and providing infrastructure facilities.
- ❖ Activities of maintaining the office vehicles and keeping the surrounding area clean were conducted during the year 2015.

## Summery of Training Programmes conducted during the year 2015

Serial No	Trainning Programme	Aim Group	Conducted Date/Dates	Place Conducted	Number of Days	Number of participants	Expenditure (Rs.)
1	Payment procedure of the Government	De.Off/ P.M.A.	21.05.2015	Skills Development Unit	1	30	8005
2	Training Programme on Productivity Improvement	De.Off/ P.M.A./O.E.A./Drivers	26 & 27.05.2015	hall of Wonder	2	110	34700
3	Government procurement process	De.Off/ P.M.A.	09 & 08.06.2015	Skills Development Unit	2	30	14605
4	Training Programme on Filing	De.Off/ P.M.A.	10.06.2015	hall of Wonder	1	100	5400
5	Training Programme on Office management	De.Off/ P.M.A.	18 & 19.06.2015	hall of Wonder	2	50	13975
6	Training Programme on Management of Government Lands	De.Off/ P.M.A.	22 & 23.06.2015	hall of Wonder	2	50	22375
7	Training Programme on Problem Management	De.Off/ P.M.A./O.E.A./Drivers	25.06.2015	hall of Wonder	1	70	6500
8	Training Programme on e- Government	De.Off/ P.M.A.	13& 14.07.2015	Skills Development Unit	2	40	9595
9	Training Programme on Cigas	P.M.A./Accountant	08 & 09.10.2015	Skills Development Unit	2	50	57455
10	Induction training programme	P.M.A.	From 15.09.2015 to 06.10.2015	hall of Wonder	10	105	259250
11	Training Programme on Salary Conversion	De.Off/ P.M.A.	17& 18.12.2015	Skills Development	2	35	8500

				Unit			
<b>12</b>	Office systems and Establishment Code	For Public Management Assistants	31.08.2015/01/03.09.2015	CHOGM Hall	4	40	32400
<b>13</b>	Financial Regulations	For Public Management Assistants	07/08/17.09.2015	CHOGM Hall	4	40	
<b>14</b>	Divisional Development Programmes for Good Governance - Events Management	Field Officers and Development Officers	01.10.2015	hall of Wonder	1	50	26200
<b>15</b>	e-citizen program	Grama Niladhari	12/18.10.2015	hall of Wonder	2	30	36000
<b>16</b>	Project Management	Field Officers and Development Officers	22.10.2015	hall of Wonder	1	50	26200
<b>17</b>	Establishment of Society Based Organizations	Representatives of Society Based Organizations	27.09.2015/08/15/19.10.2015	Divisional Secretariat level	5	50	131000
<b>18</b>	Fulfilling the qualifications of servants who recruited under the Casual, Substitute, Contract and Temporary basis to provide permanent appointment according to the budget proposals for the year 2015.	Employees recruited on Casual, Substitute, Contract and Temporart basis - belongs to various Departments	26/28/29.11.2015, 03/05/06/10/12/13/17.12.2015	District Secretariat	10	96	158000
<b>Total</b>						<b>1026</b>	<b>Rs. 850,160.00</b>

**INTERNAL AUDIT AFFAIRS - 2015**

❖ **Details on sending Audit Queries and receiving Answers for Divisional Secretariats.**

<b>Serial No</b>	<b>Divisional Secretariat</b>	<b>Date of the Internal Audit Report was sent.</b>
<b>01</b>	District Secretariat	27/07/2015 16/06/2015 23 & 29/09/2015 02,15,22/10/2015 23/11/2015 02,10/12/2015
<b>02</b>	Nuwara Eliya	20/07/2015 15/10/2015 30/11/2015 01/12/2015
<b>03</b>	Walapane	24/08/2015 16/09/2015 20/11/2015
<b>04</b>	Ambagamuwa	20/05/2015 13/07/2015 02,09,23,25/09/2015
<b>05</b>	Kothmale	28/01/2015 09/03/2015 18/05/2015 09/07/2015 24/08/2015 28/09/2015 12,14,16/11/2015
<b>06</b>	Hanguranketha	16/09/2015 02/11/2015

❖ **Audit carried out Organizations.**

<b>Serial No</b>	<b>Divisional Secretariat</b>	<b>Date of Audit carried out.</b>
<b>01</b>	District Secretariat	08/07/2015 02,08,15/09/2015 06,21,24/10/2015
<b>02</b>	Nuwara Eliya	08/06/2015 09,26/08/2015 10/09/2015 06,07/10/2015 03,12,13,16,23,24,26,27/11/2015
<b>03</b>	Walapane	09,11/06/2015 03/07/2015 03,04/09/2015 20,29,30/10/2015
<b>04</b>	Ambagamuwa	03,04/09/2015 10/06/2015
<b>05</b>	Kothmale	06/03/2015 24/04/2015 25/04/2015 12/06/2015 09/07/2015 10/07/2015 25/08/2015 27/08/2015 28/08/2015
<b>06</b>	Hanguranketha	20/01/2015 05/02/2015 12/02/2015 06/03/2015 19/03/2015 10/04/2015 28/05/2015 11/06/2015 09/07/2015 10/07/2015 20/08/2015 21/08/2015 01/09/2015 28/09/2015 22/10/2015 10/12/2015 11/12/2015

❖ **Coordinating answers for Audit queries issued by the Government Audit Division.**

Serial No	Divisional Secretariat/ District Secretariat	Number of Audit Queries	Percentage of answers sent to Audit Authority.
01	District Secretariat	41	85%
02	Nuwara Eliya	35	97%
03	Walapane	22	68%
04	Ambagamuwa	53	88%
05	Kothmale	40	97%
06	Hanguranketha	51	78%

• **Details on inspection of the vouchers which payments have been made - 2015**

Serial No	District Secretariat/ Divisional Secretariat	Vouchers received through the Divisional Secretariats (Monthly)	Percentage of vouchers inspection
01	District Secretariat	April May June July August September October November December	75%
02	Nuwara Eliya	April May June July August September October November December	75%

<b>03</b>	Walapane	April May June July August September October November December	
<b>04</b>	Ambagamuwa	April May June July August September October November December	
<b>05</b>	Kothmale	April May June July August September October November December	
<b>06</b>	Hanguranketha	April May June July August September October November December	

- **Special Investigations - 2015**

<b>Serial No</b>	<b>Special Investigations</b>
<b>01</b>	Investigation of the financial fraud against the Chairman for Gemidiriya, Maga Neguma and Divineguma, Mr.Martin Abeydeera.
<b>02</b>	Investigation of concrete the Kotta Watta Road.
<b>03</b>	Investigation of repairing two bridges situated on the way of Kehelgama Oya river at Homagama Grama Niladhari Division in Ambagamuwa Korale.
<b>04</b>	Investigation of the construction of two shops by destroying water resource of Rikillagaskada Kahattatheniya tank and the Herbal Park.
<b>05</b>	Investigation of the construction of a road.
<b>06</b>	Investigation of the complaint against the Norwood 320, Grama Niladhari.
<b>07</b>	Investigation of the petition against Jhonsland Poramagulla, 498/A. Colony Grama Niladhari.

- **Providing resources contribution for training programs**

<b>Serial No</b>	<b>Matter</b>
<b>01</b>	Physical Asset Management

- **Audit Management Committee meetings held in the year 2015.**

<b>Serial No</b>	<b>Date</b>
<b>01</b>	10/03/2015
<b>02</b>	25/06/2015
<b>03</b>	06/10/2015
<b>04</b>	17/12/2015

## ACCOUNTS DIVISION

The district secretariat is an “A” class department and provisions are allocated in annual estimates under the head 260. Financial management and accounting activities are very important on performance of fundamental objectives of District Secretariat. To do these activities more efficiently and effectively, it is necessary to coordinate the management functions such as planning, organizing directing and controlling. The major activities performed by accounts division as follows;

1. Preparation of annual estimates on income expenditure and advance accounts.
2. Fund allocation and distribution of provisions to five divisional secretariats.
3. Forwarding annual cash statements obtained from five divisional secretariats to the department of Government Accounts.
4. Preparation of annual appropriation accounts, advance accounts and all administrative accounts.
5. Reconciliation of treasury printouts and forwarding to Line Ministries and Departments.
6. Collecting revenue by issuing licenses for weapons and explosives.
7. All payments for offices combined with the District Secretariat.
8. Payments for projects implemented in five divisional secretary divisions under decentralized budget.
9. All Payments for Devi Neguma/Gama Neguma, Disaster Management and rehabilitation of small Irrigations.



**Details on Revenue of the District - 2015**

<b>Serial No</b>	<b>Revenue Head</b>	<b>Revenue (Rs.)</b>
<b>1</b>	<b>1003-07-02</b>	<b>11,985,735.00</b>
<b>2</b>	<b>1003-07-03</b>	<b>406,084.87</b>
<b>3</b>	<b>1003-07-04</b>	<b>3,000.00</b>
<b>4</b>	<b>1003-07-05</b>	<b>129,570.00</b>
<b>5</b>	<b>1003-07-99</b>	<b>3,689,230.24</b>
<b>6</b>	<b>2002-01-01</b>	<b>2,451,001.60</b>
<b>7</b>	<b>2002-02-99</b>	<b>3,352,352.26</b>
<b>08</b>	<b>2003-02-03</b>	<b>24,750.00</b>
<b>09</b>	<b>2003-02-13</b>	<b>26,350.00</b>
<b>10</b>	<b>2003-02-14</b>	<b>31,315,790.71</b>
<b>11</b>	<b>2003-02-99</b>	<b>4,888,707.34</b>
<b>12</b>	<b>2003-04-00</b>	<b>14,471,300.00</b>
<b>13</b>	<b>2003-99-00</b>	<b>11,590,246.77</b>
<b>14</b>	<b>2004-01-00</b>	<b>16,072,712.97</b>
<b>15</b>	<b>2006-02-00</b>	<b>26,505.00</b>
	<b>Total</b>	<b>100,433,336.76</b>

## Registrar Division Affairs

### Registration

#### 01) Notaries

	Lawyer Notaries	Non Lawyer Notaries	Total
Number of Notaries in service as at 01.01.2015	44	3	47
Number of deaths of Notaries	-	1	1
Number of resignation	-	-	-
Number of Notaries who were suspended	1	0	1
Number of new appointments	4	0	4
Number of Notaries changed the Judicial Zone	1	0	1
Number of Notaries yet not started duty.	1	0	1
Number of Notaries in service as at 31.12.2015	45	2	47

#### 02) Registration

(I) Number of deeds registered	-	10,154
(II) Number of power of attornies registered	-	-
(III) Number of title schedules received for registration	-	Government 254
		Individual 69
		Grands Paper 63

#### 03) Document Conservation

Number of duplicates of deeds received - 6,063

#### 04) (a) Number of Applications received for getting copies of certificates.

(I) Land document Extract	-	10,474
(II) Deed copies	-	1,844
(III) Power of Attorney	-	-
(IV) Title Certificates	-	60
(V) Probable Age Certificates-	-	55

**(b) Number of applications received for search of documents**

- (I) Land documents - 238  
(II) Deeds and other documents - 25

**(c) Others**

Number of complaints made to the courts on irregularities of Notaries

**05.) Amount of fees charged**

**a) Registration Fees**

1. Deeds and Other documents -Rs. 984,700.00  
2. Power of Attorney - -  
3. Title certificates - -

**b) Application fees and fees for issuing copies of**

1. Deed copies, Land document extracts and other certificates' copies -  
Rs.2,538,500.00  
2. Title document extracts and Title certificates -Rs. 16,250.00

**c) Fees for searching documents**

1. Land documents - Rs. 126,000.00  
2. Deeds and Other documents - Rs.12,500.00

d) Stamp fees on duplicates.			
	To the Government (Rs.)	To the provincial council (Rs.)	
1. Deeds and Other documents	47,792,148.50	29,043,942.50	
2. Title instrument	1,700.00	113,000.00	

**(e) Others**

1. Property transfer tax for non citizen person - -  
2. Areas levied under the Stamps fees Act - Rs. 15,125.00  
3. Fines levied under the Stamps fees Act - Rs. 14,256.94  
4. Fines recovered from Notaries for offences recognized by the Registrar General - Rs.13,307.56

## Civil Registration

- 01.) Number of Registration of Marriages - 33
- 02.) Number of approved declarations under Section 24 -153
- 03.) Number of issued Probable Age Certificates -61
- 04.) Obtaining certified copies of Marriage, Birth and Death certificates and Probable Age certificates
1. Number of applications received -10,871
  2. Charged stamp fees -Rs. 1,359,600.00
  3. Number of copies issued - Certified copies -11,567  
Nil reports -2,838
- 05.) Translation of Marriage, Birth and Death documents
1. Number of M & B & D applications received for Translation -
  2. Number of issued Translated copies -
  3. Stamp fees on applications for Translation -

06.)	Others		
	1. Number of Mobile Services conducted		
	Date	Place	Sponsored institutions/Ministries
	22.02.2015	Maskeliya St.Joshep Vidyalaya	Nuwara Eliya Divisional Secretariat
	07.03.2015	Hankuranketha Divisional Secretariat	National Languages and Social Integration Division
	08.03.2015	Highforest Tamil Vidyalaya	National Languages and Social Integration Division
	28.03.2015	Dyagama West Catholic Deva Saba	Nuwara Eliya Divisional Secretariat
	13.06.2015	Holiroot Tamil Vidyalaya	Nuwara Eliya Divisional Secretariat
	27.06.2015	Thalawakele Tamil Vidyalaya	Nuwara Eliya Divisional Secretariat

### 2. Special Programmes conducted :

- Alms and Pirith Pooja was held for the New Year.
- Participated in the Vesak lantern competition organized by the District Secretariat in order to celebrate the Vesak Festival.
- Obtaining third place in Micro level group at Government sector in National Productivity Awards Competition - 2014 held by the National Productivity Secretariat.

## ACTIVITIES OF DISTRICT ELECTION OFFICE

- Elections conducted during the year 2015 2015

Presidential Election - 2015.01.08

Parliamentary Election - 2015.08.17

- Number of Voters registered according to the Voters' list of the year 2015

Serial No	Electoral Division	Number of Voters
01.	A/Nuwara Eliya Maskeliya	312531
02.	B/Kothmale	80252
03.	C/Hanguranketha	72143
04.	D/Walapane	84045
	Total	548,971.00

- Number of applications received for including the name in list of the year 2015 - **46524**

- Number of names removed in the yeat 2015 - **29672**

- Staff

Assistant Commissioner of Elections- **01**

State Management Assistant **-08**

Office Employment Assistant **-07**

## ACTIVITIES OF DISTRICT MOTOR TRAFFIC OFFICE

Serial No	Tasks performed during the year 2015	Progress
1	Number of applications received for Commercial Vehicle Driving License	672
2	Number of applications received for Light Vehicle Driving License	8244
3	Number of Numer Plates issued	6768
4	Number of vehicles examined for identification	36
5	Examination of vehicle accident	347
6	Total income obtained under D.M.T. 2003.20.14 through shroff of the District Secretariat.	Rs.31,693,013.00
7	Written Examination/ Examination Hall/ Supervision	8244
8	Expenditure for office stationaries.	Rs.14,785.00
09	Over time and Day's pay	Rs.149,499.00
10	Electricity and Water	Rs.137,219.70
11	Postal and Telecommunications	Rs.46,819.00
12	Renewal of Driving license	3317
13	Issuing duplicate driving licenses	230
14	Trial	10150
15	Examination of Government vehicles	256
16	Injunction order	274
17	Issuing weight certificates	125

**NUWAREA ELIYA DISTRICT MEDIA UNIT**  
**PROGRAMMES DONE - 2015**

Serial No	Programme/Project	No of Programmes / Projects
01	Providing news to Department of Government Information and Government Official Website	45
02	Media coordination and coverage activities	50
03	Media discussions	02
04	Media workshops	01
05	Coordination of District Committees	07
06	Preparing Media monitoring Reports	02
07	Coordination of live programmes	01
08	Duties of District Election Media Unit	02
09	Entertainment programs ( Contribution of resources)	01

**Media coordination and coverage activities  
Drug Prevention Programme**



**Media discussions Parliamentary  
Election 2015.**



**Coordination of District Committees**



District coordination for District Agriculture, Environment and Disaster Committee meetings.



**Preparing Media monitoring Reports.  
Providing nutrition packs for pregnant mothers.  
Bagawanthalawa**



Coordination of live programmes

**World children's Day Celebration - 2015 (Central Province Festival) - Nuwara Eliya Sri TV Setlight Rupawahini Live Broadcasting**



**DISASTER MANAGEMENT UNIT ACTIVITIES**

Preparation of planes on precautions and reactions for disaster.

<b>Serial No</b>	<b>Name of the workshop</b>	<b>Conducted Date</b>	<b>Number of participants</b>	<b>Expenditure Rs.</b>
01	Landslide Rehearsal Programme - Kothmale Niyamgamdora Vidyalaya	09.03.2015	125	12,000.00
02	Preparation of rural disaster management plan (Ambagamuwa Div. Sec. Division, Pitawala G.N. Division)	07.05.2015	75	5250.00
03	Preparation of rural disaster management plan (Ambagamuwa Div. Sec. Division, Kalugala G.N. Division)	14.05.2015	75	5250.00
04	District Disaster Management Coordinating Committee Meeting (For monsoon rain season - Government servants, District Secretariat, Nuwara Eliya	04.06.2015	86	7,000.00
05	Preparation of rural disaster management plan (Kothmale Div. Sec. Division, Sangilipalama G.N. Division)	02.07.2015	60	3,000.00
06	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Udawatta G.N.Division)	03.07.2015	85	10,000.00
07	Preparation of rural disaster management plan (Kothmale Div. Sec. Division, Delta Gemunupura G.N. Division)	10.09.2015	80	6,000.00
08	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Hapuwala G.N.Division)	11.09.2015	60	9900.00
09	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Hilpenkandura G.N. Division)	15.09.2015	70	9940.00
10	Preparation of rural disaster management plan (Hanguranketha Div. Sec. Division, Aehelamalpe G.N. Division)	17.09.2015	65	5525.00
11	Landslide Rehearsal Programme - (Ambagamuwa Div. Sec. Division, Norwood G.N.Division)	18.09.2015	60	9780.00
12	Preparation of rural disaster management plan (Kothmale Div.	21.09.2015	60	4675.00

	Sec. Division, Nawamorape G.N. Division)			
13	Landslide Rehearsal Programme - (Ambagamuwa Div. Sec. Division, Wanaraja G.N.Division)	22.09.2015	60	9900.00
14	School Security Programmes (Hanguranketha Div. Sec. Division, Udawatta Junior Vidyalaya)	16.10.2015	150	9,900.00
15	School Security Programmes (Ambagamuwa Div. Sec. Division, Hatton Sri Pada Vidyalaya)	12.11.2015	100	9000.00
16	School Security Programmes (Ambagamuwa Div. Sec. Division, Hatton Highlands Vidyalaya)	13.11.2015	135	10,000.00
17	Preparation of plan to face Northeast monsoon situation (Div.Sec. Division - Nuwara Eliya)	19.11.2015	60	20,000.00
18	Landslide Rehearsal Programme - (Kothmale Div. Sec. Division, Wethamulla G.N. Division, Lilis Land region)	24.11.2015	125	10,000.00
19	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Hanguranketha G.N. Division)	26.11.2015	65	10,000.00
20	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Udawatta West G.N. Division)	27.11.2015	65	10,000.00
21	Preparation of plan to face Northeast monsoon situation (Div.Sec. Division –Walapane)	30.11.2015	60	20,000.00
22	Preparation of rural plan (Walapane Div. Sec. Division, Galabada G.N. Division)	04.12.2015	70	6000.00
23	Hospital Security Programmes (District General Hospital - Nuwara Eliya)	09.12.2015	40	15,000.00
24	Preparation of rural plan (Ambagamuwa Div. Sec. Division, Maskeliya G.N. Division)	11.12.2015	66	4,400.00
25	Preparation of rural plan (Kothmale Div. Sec. Division, Rojasangama G.N. Division)	14.12.2015	66	5760.00
26	Preparation of plan to face Northeast monsoon situation (Div.Sec. Division -Hanguranketha)	14.12.2015	60	20,000.00
27	Preparation of plan to face Northeast monsoon situation (Div.Sec. Division - Ambagamuwa)	16.12.2015	50	20,000.00
28	Landslide Rehearsal Programme - (Kothmale Div. Sec. Division, 466 Maltheniya G.N. Division)	17.12.2015	70	10,150.00

29	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, Ladhupita G.N. Division)	18.12.2015	73	12,045.00
30	Landslide Rehearsal Programme - (Hanguranketha Div. Sec. Division, 505 Wetakgama G.N. Division)	20.12.2015	65	12025.00
31	Preparation of plan to face Northeast monsoon situation (Div.Sec. Division - Ambagamuwa)	31.12.2015	50	20,000.00
<b>Grand Total</b>				322,500.00

### Projects and Programmes for Training and Awareness

Serial No	Name of the training workshop	Conducted Date	Number of participants	Expenditure Rs.
01	Awareness programme for school students on natural disasters and disaster management (Ragala T.B.Herath Vidyalaya)	16.06.2015		10,000.00
02	Updating the rural disaster management committee (Ambagamuwa Div. Sec. Division, Stheraspi G.N. Division)	20.08.2015	55	9350.00
03	Updating the rural disaster management Committee (Kothmale Div. Sec. Division, Ruwanpura G.N. Division)	21.08.2015	85	9775.00
04	Updating the rural disaster management Committee (Kothmale Div. Sec. Division, Beramana G.N. Division)	25.08.2015	50	8750.00
05	Awareness programme for District officers on natural disasters and disaster management	02&03.10.2015	100	40000.00
06	District Disaster Management Committee Meeting	06.10.2015	40	15000.00
07	Awareness programme for school students on natural disasters and disaster management (Kothmale Educational zone)	08.10.2015	50	19000.00
08	Awareness programme for school students on natural disasters and disaster management (Kothmale Educational zone)	09.10.2015	50	28000.00
09	Awareness programme for the students of Kothmale Educational Zone on First Aid and Camp Management.	10.10.2015	50	18000.00

10	Awareness programme for the students of Kothmale Niyamgamthora Vidyalaya on First Aid and Camp Management.	11.10.2015	50	18000.00
11	Awareness programme for students of Niyamgamthoruwa vidyalaya on natural disasters and disaster management	12.10.2015	50	19,000.00
12	Awareness programme for Nuwara Eliya Army Camp Officers on natural disasters and disaster management	15.10.2015	50	18,000.00
13	Updating the rural disaster management Committee (Hangu ranketha Div. Sec. Division, Udagalauda G.N. Division)	03.11.2015	65	9900.00
14	Updating the rural disaster management Committee (Hangu ranketha Div. Sec. Division, Udawatta G.N. Division)	11.11.2015	60	9880.00
15	Awareness programme for school students on natural disasters and disaster management (Kothmale Ananda Dassanayake Vidyalaya)	16.11.2015	70	23,100.00
16	Awareness programme for the students of Kothmale Ananda dassanayake Vidyalaya and Kothmale Buddaraja Vidyalaya on First Aid and Camp Management.	18.11.2015	70	20,000.00
17	Awareness programme for school students on natural disasters and disaster management (Students of Kothmale Buddaraja Vidyalaya)	20.11.2015	70	23,100.00
18	Awareness programme for Journalist on natural disasters and disaster management. (District Secretariat, Nuwara Eliya)	07.12.2015	50	30,000.00
19	Awareness programme for Journalist on natural disasters and disaster management. (District Secretariat, Nuwara Eliya)	10.12.2015	50	30,000.00
20	Training workshop on search and rescue (Nuwara Eliya, Kalukele G.N. Division)	14.12.2015	60	30,000.00
21	District Disaster Management Committee Meeting	22.12.2015	50	15,000.00
22	Awareness programme for Government Officers on natural disasters and disaster management. (Nuwara Eliya Police)	28.12.2015	73	32,000.00
<b>Grand Total</b>				<b>435,855.00</b>

### Disaster Mitigation Programmes

Serial No	Project	Expenditure Rs.
01	Reconstruction project of Pattipola Canal	590,789.92
02	Reconstruction project of Ragala Steffort Canal	729,252.81
03	Reconstruction project of Hirithota Canal	595,246.09

### Emergency Disaster Responding Programmes

Serial No	Work	Expenditure Rs.
01	Reconstruction of houses affected in Unique view G.N. Division of Nuwara Eliya Divisional Secretary Division	726,782.00
02	Resettlement of affected persons in Lilisland division in Wethamulla G.N. Division of Kothmale Divisional Secretary Division at a temporary safty place.	814,400.00
03	Construction of safty side wall at Kandapola Sri Jinentharama Temple of Nuwara Eliya Divisional Secretary Division.	572,945.06
04	Reconstruction of Fordies Canal.	171,706.80

**LAND AND DEVELOPMENT DIVISION**

**Duties discharged during the year 2015**

**Activities relevant to the complaints received regarding land issues.**

Complaints received	- 85
Files that have been completed now	-63
Files under action	-22

02.Special programmes conducted

Activities relevant to Sri Pada pilgrimage 2015/2016

Activities relevant to Arts Festival of the District Secretariat

Activities relevant to establishment of Health protection and Nutrition Committee.

Activities relevant to solve the problem regarding wildlife issues within the district.

## PROGRAMMES OF NATIONAL LANGUAGES AND SOCIAL INTEGRATION

Serial No	Programme	Number of programmes	Financial Progress	Number of Participants
	<b>Programmes relevant to implementation of Official Languages Policy</b>			
01	Conducted language training courses for government officers.  Conducted programmes for District Secretariat, Nuwara Eliya General Hospital, Court complex, Seetha Eliya Farm and other government organizations.	04 courses in 111 level	55000.00	160
02	Conducted courses under language societies' programme - Nuwara Eliya Divisional Secretariat related  Sagara language society - Nagasena Estate  Narenthra language society - Nagasena Estate	02 courses	120000.00	75
03	Conducted programmes for Police Officers on Implementation of Official Languages Policy  On 29.06.2015 at District Secretariat Auditorium	01	Borne by the Ministry	200
04	12 days Tamil language training course for students who sit in A/L examination 2015  Conducted at Ambagamuwa Divisional Secretariat from 28.09.2015 to 10.10.2015.	01	Borne by the Language Training Institute	100
05	Survey on that the officers who were able to provide services in two languages at District and divisional level. From 15.09.2015 to 30.09.2015	06	-	650
06	Awareness programme for National Integration Promoting coordinators on preparation of Language Plan - Three days residential training programme	01	37620.00	08
07	Awareness programme for the officers of District secretariat on preparation of Language Plan - 18.12.2015	01	41000.00	100

08	Awareness programme for the officers of Divisional secretariat on preparation of Language Plan - 17.12.2015	01	42615.00	100
09	Preparation of Tri Language Name Boards- Nuwara Eliya Divisional Secretariat - Month of October 2015	01	37000.00	
	<b>Social Integration Programmes</b>			
10	Sinhala medium Scholarship programme Conducted at N/Vithyasekara Vidyalaya in Nuwara Eliya Divisional Secretariat - 14.08.2015	01	57500.00	200
11	Tamil medium Scholarship programme Conducted at Ragala Krishnan Vidyalaya in Walapane Divisional Secretariat - 27.07.2015	01	57500.00	200
12	Sinhala medium Scholarship programme Conducted at Kot/Maldeniya Vidyalaya in Kothmale Divisional Secretariat - 26.07.2015	01	57500.00	200
13	Community level people participation programme - Renovation of cilinic centre at Vestado estate of Topass G.N.Division in Nuwara Eliya Divisional Secretariat Division	01	150000.00	450
14	Conducting mobile services to provide legal documents in Walapane and Hanguranketha Divisional Secretariat Divisions - 07 & 08 March 2015	02	535555.90	2560

### Photos of National Languages and Social Integration Programmes



**ACTIVITIES OF DISTRICT ACQUACULTURE EXTENTION UNIT**

<b>Serial No</b>	<b>Programme</b>	<b>Number of Projects</b>	<b>Allocation (Rs. M)</b>	<b>Financial progress as at 31.12.2015 (Rs. M)</b>
01.	Amount of deposition of fish fingerlings in reserviors - 2043392	20	3.57	3.57
02.	Amount of deposition of prawns, after larvae in reserviors - 600000	04	0.21	0.21
03.	Providing fishing nets to members of Fishing Association Amount - 160	07	0.78	0.78
04.	Welfare activities of Fresh Water Fishing	05	0.23	0.23
05.	Providing instruments to ornamental fish growers	01	0.18	0.18
06.	Freshwater fish consumption workshops	02	0.04	0.04
07.	Deposition of fishes in 25 fresh water fish ponds Amount- 52500	01	0.11	0.11
08.	Distribution of fishing boads and outrigger to the members of Fishing Associations Fishing boads- 10, Outrigger- 10	01	0.54	0.54

## ACTIVITIES OF AGRICULTURE DIVISION

The Agricultural division is functioned under the Ministry of Agriculture and the activities of preparing plans for the development programmes implemented under the Ministry of Agriculture and implementing or coordinating these programmes, taking decisions on the district agricultural affairs, supervising the implementation of the programmes under the relevant organizations are conducted by this division.

And also giving support to the district agricultural development programmes implemented by the Department of Agriculture, Department of Provincial Agriculture, Deputy Provincial Council Director's Office and other relevant organizations and under the fund allocation of other Line Ministries.

Actions have been taken with the coordination of Agrarian Development Regional Officers and Agriculture Advising Officers when coordinating activities of preparing crop prediction report.

The activities of distribution of fertilizers are maintained formally and with good administration. And also contributions are provided for survey activities.

Operation of Farmers Trust Fund, collection of data relevant to District Agriculture Sector and coordination of District Agricultural Committee, collection of relevant information and reports. And also takes actions relevant to committee affairs. The District Agricultural Committee has indicated the progress of relevant organizations as follow.

Under the programme "Avaraya Ahavarai" necessary seeds and trainings have provided through the selection of nurseries in divisional level by District Agrarian Development Department. For renovation of Agrarian Service centres Rs.2714982.21 has expended. For construction of fertilizer stores Rs.1350425.00 and for renovation of small irrigations Rs.359559140.40 has been expended. And also this organization has indicated the progress as the compost production is 4365794 Kg and under the projects like 1571 paddy fields, 152 lands and home gardens through cultivation of agricultural land.

By providing 350000 Hondar GO grade seeds relevant to voluntary potato seeds programme through Provincial Deputy Agriculture Director's Office, the expected GI grade potato seeds are 2100 Hondar and direct market value is 20 million. Under this programme expected G3 grade of 576 Hondar is 4600 and the direct market value is Rs.43 million. And also the programmes like production of seed potatoes, production of seed paddy, production of seed beans, establishment of fruit village, home garden for the town area, farmers' trainings, agri business development have been implemented. Paddy cultivation through Yala is 100%. This organization has got 100% progress under conducting trainings for officers, NVQ trainings and renovation of Galpalam Agriculture Development Training Centre. And also under the 50% contribution of farmers 570 baskets have been provided for 13 farmers. And seed potatoes have been stored in this way.

“Coffee Kappadu” programme has been implemented with the target of improving Coffee cultivation which was abandoned by the Department of Export Agriculture.

The amount Rs.7374709.00 has been provided by Farmers’ Insurance Board under the payment of pension for 4613 farmers during the year 2015 and Rs.291600.00 has been provided for 12 contributors under the spouse pension scheme during this year. Under this “Kethata Aruna” fertilizer providing programme has been implemented. Under the paddy cultivation insurance Rs.199533.00 has been provided.

Progress has been got through the rural development planning, subjective and technical training programmes, soil protection, and watershed management under Sri Lanka Hatha Bima Authority during the year 2015. Rs.60, 000.00 has been expended for “Soba sisu nena pawra” school based programme conducted in 03 schools and with the participation of 360 children. Fertilizers have been provided to 538 families of farmers and 186.6 hectare under the soil protection.

When inquire the progress of the programmes that have been carried out by the Coconut Cultivation Board during the year 2015, 2702 relief programmes that for less than 05 acres, 287 renovation programmes, 4818 horticulture programmes, 1250 projects under the “Kaprukai Parapura”, 968 projects under the “ Kaprukai Sip Nenai” have been implemented.

Under the Aquaculture projects on Central Provincial Council Allocation Net sets, protection coat, chairs have been distributed to the Nuwara Eliya Fishing Society. The financial progress of deposit of fingerlings is Rs.5079824.00. The financial progress of deposit of fish fingerlings in Estate reservoirs is Rs.61700.00.

When concerning the progress of small Tea estates during the year 2015, it is indicated that 117206 plants have been sold from institutional nurseries. The financial progress of re cultivation of tea is 16.92 million. And also 354 programmes have been conducted for 7732 farmers and the progress of one person projects is 1306.

It is noted that the financial expenditure is Rs.99466187 in Divineguma Livelihood development of Divineguma and the number of projects finished is 420.

The financial progress of maintenance and operation of works by the Divisional Irrigation Engineer’s Office is indicated as 1,544.30 million and physical progress is indicated as 100%.

## ACTIVITIES OF SMALL ENTERPRIZES DEVELOPMENT

Serial No	Programme	Annual Target	Annual Progress	Expenditure (Rs.)
<b>Awareness Programme</b>				
01	Mobile Awareness Programme	02	01	8,393.00
02	One day Awareness Programme	35	10	-
	One day Awareness Programme (Tamil)	02	03	-
<b>Training Programme</b>				
03	Business guide Training Programme	05	05	93,525.00
	Business guide Training Programme (Tamil)	01	01	20,920.00
04	Management Training Programme	06	06	138,879.00
05	Marketing Management Training Programme	02	01	21,070.00
06	Accounting Training Programme	02	02	42,279.00
07	Training Programme on preparation of business plan	04	04	76,303.00
08	Training Programme on Costing	01	01	11,250.00
09	Information Technology Training Programme	01	01	15,905.00
10	Business Clinic Programme	01	01	12,000.00
11	Technical Training Programme	03	03	66,712.00
<b>Sale Markets and Exhibition</b>				
12	Sale Markets and Exhibition	01	01	171,825.00
<b>Activities of Business Associations</b>				
13	Business Association reorganization programme	02	01	4,390.00
<b>Business feedback and Projects inspection</b>				
14	Feedback Meetings	15	12	51,865.00
15	Projects inspection	16	10	150,025.00
16	For projects inspection /SED Awards Ceremony		01	10,218.00
<b>Progress Review Meetings</b>				
17	Progress Review Meetings - Kandy		01	8,625.00
18	Progress Review Meetings - Nuwara Eliya		01	28,720.00
<b>Total</b>		<b>99</b>	<b>66</b>	<b>932,904.00</b>

### District Annual Performance- 2015

Serial No	Performance Criteria	Annual Target	Annual Progress
01	Create a new business	30	30
02	Development of current business	60	55
03	Business consulting	120	131
04	Loan coordination and lending business loans	60	12
05	Amount of loans		රු:2,215,000.00

# Photographs relevant to various training programs and special programs



## SOCIETY AND CULTURAL AFFAIRS

### Cultural Affairs

S/N	Works done	Progress (Physical)	Progress (Finanacial)
01.	New year religious programme	100%	
02.	Practical test for District Arts Institutions and informing the overall results	100%	
03	Organizing activities of National Independence Day Celebration	100%	
04.	Sending competitors to national level competition of state Arts Festival for parsons with disable.	100%	Rs.15000.00
05.	Coordinating activities and providing support to arrangement activities of annual Theru Festival of Nuwara Eliya Sri Muththu Mariyamman Kovil.	100%	
06.	Establishment of District Cultural Federation	100%	
07.	Conducting district literature competition and two days literature programme	100%	Rs.250000.00
08.	Coordinating activities to establish the Provincial Arts Pool parallel with the National Arts Pool.	100%	
09.	Inspection of Arts Institutions and providing recommendation to provide aids.	100%	
10.	Providing information and coordination activities for Intangible Heritage Management Programme.	100%	
11.	Conducting State Dance Festival	100%	Rs.15000.00
12.	Activities relevant to Birth day celebtartion of Srimath Anakarika Tharmapala	100%	
13.	Coordination of activities for conducting Arts institution workshops	100%	
14.	Project to collect information about the district historical flags	100%	
15.	Complete the initial phase activities of “History of Nuwara Eliya revealed in traditions”	100%	
16.	Making awareness and calling articles for Public Music Awards / State Ballet / State Children's Art Festival	100%	
17.	Making awareness, providing recommendation and sending the district artists for Kalapusana state Awards ceremony.	100%	
18.	Activities of Library of District Secretariat	100%	
19.	Coordinating activities of providing artist aids under writers guide programme	100%	Rs.20000.00
20.	Supervision of cultural centres	100%	

## RELIGIOUS AFFAIRS

### Buddhist Information at District Level

Divisional Secretariat	Temples Information						Daham Pasal Information			Number of Sasanara kshaka Balaman dalaya
	Temp le	Mo nas ter y	Total	Monks			Daham Pasal	Teach ers	Studen ts	
				Upasa mpata	Sama neru	Total				
Nuwara Eliya	39	01	40	60	64	124	30	334	5557	01
Ambagam uwa	46	01	47	49	54	103	47	417	6008	01
Hanguran ketha	73	06	79	116	112	228	72	785	14157	02 South/ West
Walapane	75	05	80	61	99	160	65	679	11833	02 North/ South
Kothmale	72	03	75	98	89	187	57	599	7975	02 West / East
District Secretariat	305	16	321	384	418	802	271	2814	45530	08

Month	Date	Duty Discharged	Place
January	1 <sup>st</sup> Teuesday	Religious activities for the happy new year, Noon Alms giving and Pirith conducted by A,D.R. And Asirvada pooja and special pirith at 3.00 p.m.	District Secretariat
	10 <sup>th</sup> and 11 <sup>th</sup> Saturday and Sunday	Text book distribution function of Daham Pasal	All over the district
	17 <sup>th</sup> and 18 <sup>th</sup> Saturday and Sunday	Uniform distribution function of Daham Pasal	All over the district
	27 <sup>th</sup> Teuesday	Distribution of Temple Diaries	All over the district
February	4 <sup>th</sup> Wednesday	Independence Day district celebration	Nuwara Eliya City
	8 <sup>th</sup> Sunday	Conducting Wariyapola Sri Sumangala Therar memorial essay evaluation phase of the Divisional Programme	All over the district
	21 <sup>nd</sup> Saturday	Conducting Wariyapola Sri Sumangala Therar memorial essay evaluation phase of the District Programme	District Secretariat
	28 <sup>th</sup> Saturday	Conducting interview for recruitment of students to Daham University	District Secretariat
March	1 <sup>st</sup> Sunday	Conducting interview for recruitment of students to Daham University	District Secretariat
	22 <sup>nd</sup> Sunday	Conducting divisional competition of Buddhist Bathi Gee programme	All over the district
April	5 <sup>th</sup> Sunday	Conducting divisional competition of Buddhist Batti Gee programme	District Secretariat
	09 <sup>th</sup> , 10 <sup>th</sup> , 11 <sup>th</sup> , 12 <sup>th</sup>	All Island Daham pasal students' skills competition	Pasthunrata College of Education, Kaluthara
	25 <sup>th</sup> Saturday	Conducting Bak Maha Perahera organized by District Secretariat, Municipal Council and Doctrine Hermitage Temple	Town procession route
	29 <sup>th</sup> Wednesday	Conducting Lantern Competition - in collaboration with the Buddhist Association	District Secretariat
	30 <sup>th</sup> Thursday	Sila Meditation Programme due to Vesak Poya - in collaboration with the Buddhist Association	District Secretariat
May	2 <sup>nd</sup> Saturday	Conducting workshops relics procession	Kandapola Ginenthraramaya
	23 <sup>rd</sup> Saturday	Conducting Dhamma School Teachers Examination	Gamini National College, Nuwara Eliya

	30 <sup>th</sup> , 31 <sup>st</sup>	Conducting Poson zone organized by District Secretariat, Municipal Council and Swarnagiri Temple	Swarnagiri Temple premises
<b>June</b>	1 <sup>st</sup> and 2 <sup>nd</sup>	Conducting Poson zone organized by District Secretariat, Municipal Council and Swarnagiri Temple	Swarnagiri Temple premises
	06 <sup>th</sup> Saturday	Conducting inauguration ceremony of Daham University	Buddist centre, Nuwara Eliya
	14 <sup>th</sup> Sunday	Cremation function of Pasimale Nayaka Therar	Pasimale Sutharsanarama
<b>July</b>	2 <sup>nd</sup> and 3 <sup>rd</sup>	Carrying out an annual census of temples	All over the district
<b>August</b>	07 <sup>th</sup> , 08 <sup>th</sup> , 09 <sup>th</sup>	Conducting Bhikkhus Attitude Training Programme	Kandapola Privena
	31 <sup>st</sup> Monday	Shasanarakshaka Board Meeting	District Secretariat
<b>September</b>	04 <sup>th</sup> Friday	Conducting elections to the Morape Kataragama temple Basnayake Nilame	District Secretariat
	13 <sup>th</sup> Sunday	Conducting divisional skills competition for students	Gamini National College, Nuwara Eliya
	15 <sup>th</sup> Tuesday	Ceremony to celebrate the 150 <sup>th</sup> birthday of Sir Anagarika Dharmapala	District Secretariat
	29 <sup>th</sup> Tuesday	District Literary Festival	District Secretariat
<b>October</b>	17 <sup>th</sup> Saturday	Conducting facilitation ceremony for Daham Pasal teachers.	Kothmale West Sasanarakshaka Mandalaya
	18 <sup>th</sup> Sunday	Values promotion programme for Daham school children	New Town Hall, Nuwara Eliya
	19 <sup>th</sup> Sunday	District Shasanarakshaka Board Meeting	District Secretariat
	25 <sup>th</sup> Sunday	Conducting district skills competition for students	Gamini National College, Nuwara Eliya
<b>November</b>	12 <sup>th</sup> Thursday	Cremation function of Mathuluwawe Sobitha Therar	Nuwara Eliya City
	14 <sup>th</sup> Saturday	Conducting Training Programme for Info 13 website	District Secretariat
	29 <sup>th</sup> Sunday	Conducting grade exam	All over the district
<b>December</b>	13 <sup>th</sup> Sunday	Daham school teachers' training programme	New Town Hall, Nuwara Eliya
	25 <sup>th</sup> , 26 <sup>th</sup> , 27 <sup>th</sup> , 28 <sup>th</sup>	Evaluation of skills of all Island Daham pasal students	D.S.Senanayake Vidyalaya, Ampara

**CHILDREN AND WOMEN AFFAIRS**

**Liya neguma Programme**

						Time of Implementation
01.	Women Leadership Programme	Seva Lanka Institution	Ambagamuwa / Hatton	Development of Leadership skills of plantation women	Rs.30000	February
02.	Family Counseling Programme	Watawala Plantation	Ambagamuwa / Stherathan Estate	Build up successful families	Rs.10000	February
03.	International Women's Day Programme	Ministry of Women Affairs, Women development centre	District Secretariat	Build up good family through reducing problems	Rs.75000	March
04.	Awareness of mothers of disabled children	World Vission Organization - Lindula	Waldrim Estate	Prevent collapse in families due to children with disabilities	-	March
05.	Nutrition program	Lidastale Estate Authority	Lidastale Estate	Reducing Nutritional problems	Rs.2500	April
06.	Awareness of women's rights	Watawala Plantation	Lipakale	Minimize the problems faced by women	-	April
07.	Children and women abuse prevention programme	SSP office/ World Vission - Lindula	District Secretariat	Prevention of Children and women abuse in Lindula Police area		May
08.	Awareness of prevention of abuse for Police Officers	SSP office/ World Vission	Kotagala Asvika Hotel	Obtaining good support from police officers to prevent abuse		June
09.	Creating a generation of Children with entertainment	Nuwara Eliya Divisional Secreatriat	Gamini Central College	Creating a generation of Children with discipline	Rs.15000	June
10.	Self Employment Generation Programme	Adma Agro organization	Adma Agro organization	Income generation for women	-	July

## CHILD PROTECTION AFFAIRS

### Programmes implemented by National Child Protection Authority in the year 2015

(Fund not allocated)

Serial No	Programme	Target group	Implementation Date	Place	Number of participants
01	Awareness programme of child societies	Children	26.01.2015	Holly Root Community Hall	55
02	Observation of Children Homes	Children	30.01.2015	Maranatha Children Home -	23
03	Community Awareness Programme	Parents	12.02.2015	Kotagala Tamil Vidyalaya	70
04	Establishment of schools Child protection Committee	Schools	20.02.2015	St.Josep Tamil Maha Vidyalaya, Sangilipalam Sinhala Maha Vidyalaya	02
05	Community Awareness Programme	Members of women societies	27.02.2015	Walapane	25
06	Community Awareness Programme	Members of community	17.02.2015	Royal Vidyalaya, Lindula	210
07	Establishment of Rural Child Protection Network	Members	21.02.2015	Kelegala, Nuwara Eliya	15
08	Awareness Programme	Principals	09.03.2015	Zonal Education Office. Nuwara Eliya	20
09	Awareness Programme	Persons	15.03.2015	Helsirigama	190
10	Awareness Programme	Persons	17.03.2015	Kumbalgamuea, Walapane	90
11	Community Awareness Programme	Persons	20.03.2015	Park Estate, Nuwara Eliya	150
12	Community Awareness Programme	Members of community	21.03.2015	Mungwatta, Walapane	100
13	Community Awareness Programme	Members of community	23.03.2015	Dayagama Estate, Walapane	25

14	Community Awareness Programme	Members of community	26.03.2015	Pamaston Estate, Nuwara Eliya	20
15	Community Awareness Programme	Members of community	28.03.2015	Kabaragala, Manthramnuwara	150
16	Awareness Programme	Persons	10.04.2015	Summer Programme	3000
17	Awareness Programme	Persons	11.04.2015	Summer Programme	3000
18	Community Awareness Programme	Persons	17.05.2015	Royal Vidyalaya, Walapane	210
19	Establishment of schools Child protection Committee	Persons	21.05.2015	Kelegala, Nuwara Eliya	15
20	School Programme	Members of community	25.06.2015	Diyagama Estate school children	200
21	Parents Awareness Programme	Members	26.06.2015	Shandipura, Nuwara Eliya	30
22	Awareness Programme	Divineguma Officers	16.07.2105	Pallebowala	20
23	Parents Awareness Programme	Parents	17.07.2015	Meyfield Estate, Kotagala	115
24	Awareness Programme	Officers	24.07.2015	Bangalawatta, Nuwara Eliya	15
25	Awareness Programme	Children	10.08.2015	Lindula Estate area children	150
26	Community Awareness Programme	Members of community	21.08.2015	Bogahawatta, Hatton	50
27	Community Awareness Programme	Members of community	22.08.2105	Hatton	50
28	Awareness Programme	Members of community	08.09.2015	Pedro Estate	20
29	Awareness Programme	Members of community	13.09.2015	Shandathenna	20
30	Seyvek Organization Programme	Officers of Non Government Organizations	19.09.2015	District Secretariat	35
31	Community Awareness Programme	Community Leaders	20.09.2015	Hepford, Kothmale	100
32	Awareness Programme	Officers of Non Government Organizations	23.09.2015	Desfort Estate, Nuwara Eliya	20

33	Awareness Programme	Police Officers	30.09.2015	Police Station, Nuwara Eliya	30
34	Awareness Programme	Children	01.10.2015	Ragala Tamil Maha Vidyalaya	200
35	Awareness Programme	Community Leaders	08.10.2015	Pedro Estate	20
36	Awareness Programme	Children	13.10.2015	Shandathenna	20
37	District Seyvek Meeting	Community Leaders	19.10.2105	District Secretariat	35
38	Community Awareness Programme	Community Leaders	20.10.2015	Hepford, Kothmale	100
39	Awareness Programme	Community Leaders	23.10.2015	Desfort Estate, Nuwara Eliya	20
40	Awareness Programme	Community Members	30.10.2015	Police Station, Nuwara Eliya	20
41	Awareness Programme	Community Members	09.11.2015	Kothmale	30
42	Community Awareness Programme	Community Members	13.11.2015	Runmetiya, Hanguranketha	150
43	Community Awareness Programme	Grama Niladhari	17.11.2015	Hanguranketha Divisional Secretariat	85
44	Community Awareness Programme	Community Members	07.12.2015	Desfort Estate, Nuwara Eliya	50
45	Community Awareness Programme	Members	21.12.2015	Hatton	20
46	Community Awareness Programme	Children of Children Societies	29.12.2105	Kikiliyamana Sinhala Maha Vidyalaya	60
47	Medical clinic	Children with special needs	31.12.201	Children with special needs	20

**Programmes implemented by National Child Protection Authority in the year 2015**

(Fund allocated)

<b>Serial No</b>	<b>Programme</b>	<b>Target group</b>	<b>Number of participants</b>	<b>Expenditure Rs.</b>
<b>01</b>	Awareness of children's homes	Officers and children of children's Home	404	97,000.00
<b>02</b>	Creating favourable environment for children and awareness of smile - tear boxes	Principals	80	48,000.00
<b>03</b>	Progress review	Staff	07	16,200.00
<b>04</b>	Awareness of Drivers of school vans	Drivers	97	20,000.00
<b>05</b>	District Child Protection Committee Meeting	Officers	90	16,200.00
<b>06</b>	Community Awareness Programme	Community Members	150	10,000.00
<b>07</b>	Awareness Programme for leaders of Civil Organizations	Civil Organization Leaders	50	22,500.00
<b>08</b>	Awareness Programme for officers who involving in children activities	Officers involved in children's activities	30	10,470.00
<b>09</b>	Networking programme of members	Community Members	750	60,000.00

## ACTIVITIES OF SOCIAL SECURITY DIVISION

Summary of annual progress of Nuwara Eliya District Coordinating Office of Sri Lanka Social Security Board as at 31.12.2015.

Divisional Secretary Division	Recruitment of Members (Number)	Paid Pension benefits (Number)	Paid Pension benefits (Rs.)	Paid full/part disability benefits (Number)	Paid full/part disability benefits (Rs.)	Net contribution (Number)	Net contribution (Rs.)	Total value of paid in the year as at 31.12.2015. Rs.
Walapane	2192	18	146808.00	2	91746.00	28	226104.91	464658.90
Ambagamuwa	713	2	12156.00	0	0	12	81010.07	93166.07
Nuwara Eliya	624	4	73032.00	0	0	29	186949.45	259981.50
Kothmale	507	13	140844.00	0	0	33	189986.50	330830.50
Hanguranketha	486	15	174648.00	0	0	32	333563.73	508211.73
Others	94					134		
<b>Total</b>	<b>4616</b>	<b>52</b>	<b>547488.00</b>	<b>2</b>	<b>91746.00</b>		<b>1017614.7</b>	<b>1656848.70</b>

Summary of entire progress of Nuwara Eliya District Coordinating Office of Sri Lanka Social Security Board as at 31.12.2015.

<b>Divisional Secretary Division</b>	<b>Recruitment of Members (Number)</b>	<b>Paid Pension benefits (Number)</b>	<b>Paid Pension benefits (Rs.)</b>	<b>Paid full/part disability benefits (Number)</b>	<b>Paid full/part disability benefits (Rs.)</b>	<b>Paid Death Gratuity benefits (Total Number)</b>	<b>Paid Death Gratuity benefits (Rs.)</b>	<b>Net contribution (Number)</b>	<b>Net contribution (Rs.)</b>	<b>Total value of paid in the year as at 31.12.2015. Rs.</b>
Walapane	8172	102	640386.50	4	91401.15	16	242788.33	28	226104.96	1200680.94
Ambagamuwa	3141	23	709948.49	0	0	2	27997.65	12	81010.07	818956.21
Nuwara Eliya	3079	49	2284314.35	0	0	6	79510.20	29	186949.45	2550774.00
Kothmale	4248	86	573013.87	0	0	6	77994.36	33	189986.50	840994.73
Hanguranketha	2337	33	366048.00	0	0	8	128080.30	32	333563.73	827692.03
<b>Total</b>	<b>20977</b>	<b>293</b>	<b>4573711.21</b>	<b>4</b>	<b>91401.15</b>	<b>22</b>	<b>556370.84</b>	<b>134</b>	<b>1017614.71</b>	<b>6239097.91</b>

**Providing pension benefits**



**Mobile Service**

**\*Samurdhi Bank Societies**



**Estate Servants**



**Providing services - Dis.Sec. Nuwara Eliya**



## DISTRICT PLANNING DIVISION

The Nuwara Eliya district is situated at the central mountain area in Sri Lanka. It is 1741 square kilometers in extent. It is mostly an attractive area surrounded by mountains. The district belongs to central province and divided into five divisional secretary divisions and includes 491 Grama Niladhari divisions.

### Summary on the projects implemented within the District.

Seri al No	Programme	Ministry	Number of approved projects	Number of projects finished as at 31.12.2015	Financial progress as at 31.12.2015 (Rs.M.)
1	Dorin Dorata Gamin Gamata - 15000 villages development programme	Ministry of Social Empowerment and Welfare	656	524	402.84
2	Dorin Dorata Gamin Gamata programme - 2015	Ministry of Social Empowerment and Welfare	25	22	15.558
3	Rural Society Health Service Centres development programme	Ministry of Social Empowerment and Welfare	10	9	0.985
4	Estate infrastructure development projects	Ministry of Hill country new villages, Infrastructure and Community Development	225	198	82.33
5	Play ground development programme	Ministry of Sports	120	94	126.041
6	Hindu Kovil Development	Department of Hindu Religious and Cultural Affairs	46	36	3.311
<b>Grand Total</b>			<b>1082</b>	<b>883</b>	<b>631.065</b>

The total fund allocation for the district is Rs.782.11 Million and the total number of projects approved is 1082. Among these projects 883 projects have been completed and the expenditure is Rs. 631.065 Million.

**Progress on the Development Projects**

**Implementation of Development Projects - 2015**

**Progress as at 31.12.2015**

**District – Nuwara Eliya**

**Number of Grama Niladhari Divisions- 491**

Serial No	Programme	Ministry	Expenditure Head	Allocation Rs. M	Number of projects approved	Number of projects finished as at 31.12.2015	Finanacial progress as at 31.12.2015 Rs. M.	Number of Beneficiaries.
1	Dorin Dorata Gamin Gamata - 15000 villages development programme	Ministry of Social Empowerment and Welfare	123-02-06-2-2105	481	656	524	402.84	248692
2	Dorin Dorata Gamin Gamata programme - 2015	Ministry of Social Empowerment and Welfare	123-02-06-2-2105	17.7	25	22	15.558	
3	Rural Society Health Service Centres development programme	Ministry of Social Empowerment and Welfare	123-02-06-3-2502	1	10	9	0.985	6250
4	Estate infrastructure development projects	Ministry of Hill country new villages, Infrastructure and Community Development	140-02-01-2502 (LH) 140-02-04-02-2502 (SE)	101.45	225	198	82.33	
5	Play ground development programme	Ministry of Sports	136-01-02-2-2502 219-2-2-1-2502/2104/2001	176.46	120	94	126.041	
6	Hindu Temple Development	Department of Hindu Religious and Cultural Affairs		4.5	46	36	3.311	
<b>Grand Total</b>				<b>782.11</b>	<b>1082</b>	<b>883</b>	<b>631.065</b>	<b>254942</b>

**Dorin Dorata Gamin Gamata Programme -2015**  
**Progress Summary as at 31.12.2015**

<b>District - Nuwara Eliya</b>											
<b>Expenditure Head: 123-02-06-2-2105</b>											
<b>Allocation : Rs.18 Million</b>											
<b>Actions have been taken to over take the allocation : 0.3 Million Rupees</b>											
Serial No	Divisional Secretary Division	Allocation Rs.	Number of proposals	Physical Progress							Expenditure Rs.
				A	B	C	D	E	F	G	
				0%	1-10%	11-25%	26-50%	56-76%	76-99%	Finished	
1	Nuwara Eliya	3,600,000.00	7			1				6	2,786,058.31
2	Walapane	3,300,000.00	5							5	3,221,008.62
3	Hanguranketha	3,600,000.00	1			1					3,600,000.00
4	Kothmale	3,600,000.00	7							7	3,420,305.96
5	Ambagamuwa	3,600,000.00	5			1				4	2,531,405.38
	<b>Total</b>	<b>17,700,000.00</b>	<b>25</b>			<b>3</b>	<b>0</b>		<b>0</b>	<b>22</b>	<b>15,558,778.27</b>

**Ministry of Social Empowerment and Welfare**

**Dorin Dorata Gamin Gamata - 15000 villages development programme**

Progress Summary as at 31.12.2015

District - Nuwara Eliya								Format No:01								
Serial No	Divisional Secretary Division	Number of Grama Niladhari Divisions	Allocation released Rs. M.	Number of projects approved	Government Contribution for Approved Projects Rs. M. (A)	Society Contribution for Approved Projects Rs. M (B)	Total value of approved projects Rs. M. (A+B)	Physical Progress of Approved Projects. ★ (Number of Projects)							Total Expenditure Rs. M.	Number of Beneficiaries
								A 0%	B 1-10%	C 11-25%	D 26-50%	E 51-75%	F 76-99%	G finished		
1	Nuwara Eliya		65.00	72	65.00	17.96	82.96	0	0	0	0	8	17	47	49.70	54255
2	Ambagamuwa		65.50	118	65.50	17.20	82.70	0	0	0	1	0	1	116	61.22	21159
3	Hanguranketha		132.00	188	132.00	28.45	160.45	5	9	6	7	16	21	124	105.32	59461
4	Kothmale		93.50	127	93.50	23.65	117.15	0	0	0	1	0	0	126	86.56	66205
5	Walapane		123.00	151	125.00	29.70	154.70	0	0	1	16	5	18	111	100.04	47612
Total			<b>479.00</b>	<b>656</b>	<b>481.00</b>	<b>116.96</b>	<b>597.96</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>25</b>	<b>29</b>	<b>57</b>	<b>524</b>	<b>402.84</b>	<b>248692</b>

**Rural Society Health Service Centre development programme -2015**

**Ministry of Social Empowerment and Welfare**

**Progress as at 31.12.2015**

**Expenditure Head123-02-06-3-2502**

Serial No	Divisional Secretary Division	Number of Projects	Allocation Rs.	Physical Progress							Expenditure Rs.	Number of Beneficiaries
				A	B	C	D	E	F	G		
1	Walapane	2	200,000.00	0%	1-10%	11-25%	26-50%	56-76%	76-99%	Finished	200,000.00	550
										2		
2	Hanguranketha	2	200,000.00							2	200,000.00	4700
3	Kothmale	4	200,000.00		1					3	189,590.00	
4	Ambagamuwa	1	200,000.00							1	199,950.00	
5	Nuwara Eliya	1	200,000.00							1	196,000.00	1000
	<b>Total</b>	<b>10</b>	<b>1,000,000.00</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>985,540.00</b>	<b>6250</b>

**Ministry of Hill country new villages, Infrastructure and Community Development**

**Infrastructure Development Projects**

**Progress as at 31.12.2015**

Serial No	Divisional Secretary Division	Expenditure Head	Number of Projects	Estimation (Rs.)	Allocation (Rs.)	Administrative Expenditure	Financial Progress	Physical Progress							
								A	B	C	D	E	F	G	Total
1	Walapane	140-02-04-01-2502 (LH)	5	3,300,000.00	3,300,000.00	33,000.00	3,178,633.89	0	0	0	0	0	0	5	5
		140-02-04-02-2502 (SE)	14	11,392,250.00	11,392,250.00	113,922.50	8,098,584.38	0	3	0	0	0	0	11	14
<b>Sub Total</b>			<b>19</b>	<b>14,692,250.00</b>	<b>14,692,250.00</b>	<b>146,922.50</b>	<b>11,277,218.27</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>19</b>
2	Ambagamuwa	140-02-04-01-2502 (LH)	15	5,974,020.11	5,999,315.01	59,993.15	5,048,400.79	0	0	0	1	1	0	13	15
		140-02-04-02-2502 (SE)	80	27,909,909.03	26,690,279.29	266,902.79	20,130,078.92	0	4	4	5	3	0	64	80
<b>Sub Total</b>			<b>95</b>	<b>33,883,929.14</b>	<b>32,689,594.30</b>	<b>326,895.94</b>	<b>25,178,479.71</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>77</b>	<b>95</b>
3	Nuwara Eliya	140-02-04-01-2502 (LH)	13	8,915,009.11	8,899,937.50	88,999.38	8,125,162.13	0	0	0	0	0	0	13	13
		140-02-04-02-2502 (SE)	25	17,290,316.90	17,304,186.10	173,041.86	13,009,926.59	0	0	2	1	0	0	22	25
<b>Sub Total</b>			<b>38</b>	<b>26,205,326.01</b>	<b>26,204,123.60</b>	<b>262,041.24</b>	<b>21,135,088.72</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>38</b>
4	Kothmale	140-02-04-01-2502 (LH)	15	6,200,000.00	6,200,000.00	62,000.00	7,219,025.00	0	0	0	0	0	0	15	15
		140-02-04-02-2502 (SE)	23	9,050,000.00	9,050,000.00	90,500.00	6,603,375.96	0	0	0	0	0	0	23	23
<b>Sub Total</b>			<b>38</b>	<b>15,250,000.00</b>	<b>15,250,000.00</b>	<b>152,500.00</b>	<b>13,822,400.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>
5	Hanguranketha	140-02-04-01-2502 (LH)	5	2,300,000.00	2,300,000.00	23,000.00	1,994,038.38	0	1	0	0	0	0	4	5
		140-02-04-02-2502 (SE)	7	2,200,000.00	2,200,000.00	22,000.00	1,481,975.00	0	0	1	0	0	0	6	7
<b>Sub Total</b>			<b>12</b>	<b>4,500,000.00</b>	<b>4,500,000.00</b>	<b>45,000.00</b>	<b>3,476,013.38</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>12</b>

<b>Total</b>			<b>202</b>	<b>94,531,505.15</b>	<b>93,335,967.90</b>	<b>933,359.68</b>	<b>74,889,201.04</b>	<b>0</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>176</b>	<b>202</b>
<b>6</b>	Walapane	140-02-04-01-2502 (SS)	23	8,118,626.44	8,118,626.44	81,186.26	7,446,186.82	0	0	1	0	0	0	22	23
<b>Sub Total</b>			<b>23</b>	<b>8,118,626.44</b>	<b>8,118,626.44</b>	81,186.26	<b>7,446,186.82</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>23</b>
<b>Grand Total</b>			<b>225</b>	<b>102,650,131.59</b>	<b>101,454,594.34</b>	<b>1,014,545.94</b>	<b>82,335,387.86</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>198</b>	<b>225</b>
<i>* LH - Livelihood and Basic Facilities Improvement Projects* SS - School</i>						<i>Sanitation</i>									
A - 0% Approved			C - 11-25% Completed	E - 51-75% Completed	G - 100% Completed										
B - 1-10% Estimated			D - 26-50% Completed	F - 76-99% Completed											

**Progress as at 31.12.2015**

**District Summary** **Expenditure Head- 136-01-02-2-2502/219-2-2-1-2502/2104/2001**

Serial No	Divisional Secretary Division	Authorities of Implementation	Number of Projects	Estimation (Rs.)	Approved Allocation (Rs.)	Physical Progress							Financial Progress (Rs. M.)	Others	Financial Progress %
						A-(0%)	B-(1-10%)	C-(11-25%)	D-(26-50%)	E-(51-75%)	F-(76-99%)	G - (100%)			
1	Nuwara Eliya	Div.Sec. Office	18	27,841,050.19	27,851,557.50	0	0	0	0	0	0	18	26,734,958.26	Finished	96
	Sub Total		18	27,841,050.19	27,851,557.50	0	0	0	0	0	0	18	26,734,958.26		96
2	Kothmale	Div.Sec. Office	22	30,324,081.90	31,810,962.50	1	0	0	0	0	1	20	26,721,731.01	Projects not implemented - 01, Projects underway -01, Finished -19	84
	Sub Total		22	30,324,081.90	31,810,962.50	1	0	0	0	0	1	20	26,721,731.01		84
3	Ambagamuwa	Div.Sec. Office	33	21,800,000.00	21,800,000.00	1	0	0	0	0	0	32	20,293,053.29	Projects not implemented - 01, Finished-32	93
	Sub Total		33	<b>21,800,000.00</b>	<b>21,800,000.00</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>20,293,053.29</b>		93
4	Walapane	Dis.Sec. Office	4	21,243,440.36	21,243,440.36	0	0	0	4	0	0	0	611,247.57	Implementation is underway	3

		Div.Sec. Office	17	22,559,167.71	22,559,167.71	0	0	0	0	0	0	17	21,245,635.52	Finished	94
	<b>Sub Total</b>		<b>21</b>	<b>43,802,608.07</b>	<b>43,802,608.07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>21,856,883.09</b>		50
<b>5</b>	Hanguranke tha	Dis.Sec. Office	7	32,011,408.67	32,000,000.00	0	0	0	1	2	4	0	18,107,304.05	Implementation is underway	57
		Div.Sec. Office	19	19,200,000.00	19,200,000.00	0	0	1	2	5	4	7	12,327,269.30	Projects underway -12, Finished-07	64
	<b>Sub Total</b>		<b>26</b>	<b>51,211,408.67</b>	<b>51,200,000.00</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>30,434,573.35</b>		59
Total			<b>120</b>	<b>174,979,148.83</b>	<b>176,465,128.07</b>	<b>2</b>	<b>-</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>9</b>	<b>94</b>	<b>126,041,199.00</b>		71
<b>A - Approved (0%)</b>				<b>C –Bids have been called (11-25%)</b>			<b>E - Underway(51-75%)</b>						<b>G –Finished (100%)</b>		
<b>B - Estimated (1-10%)</b>				<b>D - Underway(26-50%)</b>			<b>F - Underway(76-99%)</b>								

**DEPARTMENT OF DEVINEGUMA DEVELOPMENT**

Department of Divi Neguma Development										
Format No: 1(1)										
Divi Neguma Livelihood Development Programmes 2015										
Expenditure Head 331-2-2-2-2502 - Physical and Financial Progress as at 31.12.2015										
Nuwara Eliya District										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)			
1	Agricultural Development	9	198,840.00	16,810.00	188	2,728,084.50	3,170,355.50			
2	Livestock Development	21	868,790.00	240,710.00	200	6,081,975.50	8,997,738.75			
3	Fisheries Development	0	-	-	0	-	-			
4	Industries and Enterprizes Development	28	1,127,434.40	155,771.60	273	8,157,002.70	8,748,264.00			
5	Marketing Development	0	-	-	0	-	-			
6	Vocational Training	0	-	-	37	1,106,400.00	447,450.00			
	<b>Grand Total</b>	58	2,195,064.40	413,291.60	698	18,073,462.70	21,363,808.25	0	0	0

Ambagamuwa										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	
1	Agricultural Development	4	72,400.00	2,740.00	63	1,350,250.00	810,150.00			
2	Livestock Development	12	445,000.00	44,500.00	14	437,920.00	262,747.00			
3	Fisheries Development									
4	Industries and Enterprizes Development	16	654,000.00	65,400.00	51	1,697,550.00	1,038,930.00			
5	Marketing Development									
6	Vocational Training									
	<b>Grand Total</b>	32	1,171,400.00	112,640.00	128	3,485,720.00	2,111,827.00			

Hanguranketha										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	
1	Agricultural Development	5	126,440.00	14,070.00	74	450,857.50	1,416,320.00			
2	Livestock Development	9	423,790.00	196,210.00	62	1,702,945.00	2,626,500.00			
3	Fisheries Development									
4	Industries and Enterprizes Development	12	473,434.40	90,371.60	39	1,175,998.30	1,775,725.00			
5	Marketing Development									
6	Vocational Training									
	<b>Grand Total</b>	26	1,023,664.40	300,651.60	175	3,329,800.80	5,818,545.00			

Kothmale										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	
1	Agricultural Development									
2	Livestock Development				63	1,500,060.00	2,446,916.00			
3	Fisheries Development									
4	Industries and Enterprizes Development				47	1,150,723.40	2,204,836.00			
5	Marketing Development									
6	Vocational Training				6	212,100.00	240,000.00			
	<b>Grand Total</b>	0	0	0	116	2,862,883.40	4,891,752.00			

Walapane										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	
1	Agricultural Development				33	430,777.00	646,165.50			
2	Livestock Development				61	2,441,050.50	3,661,575.75			
3	Fisheries Development									
4	Industries and Enterprizes Development				44	1,387,928.00	2,081,892.00			
5	Marketing Development									
6	Vocational Training				28	840,000.00	126,000.00			
	<b>Grand Total</b>	0	-	-	166	5,099,755.50	6,515,633.25			

Nuwaea Eliya										
Serial No	Type of Project	Projects provided 90% grant.			Grant 40%, Beneficiaries' contribution 10% and from Cyclic Fund 50%			<i>(On the basis of recovery, when the balance was inadequate in livelihood cyclic fund) Providing 50% funds and the remaining 50% borne by beneficiary</i>		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)	Number of Projects	Contribution of Department of Divi Neguma (Rs.)	
1	Agricultural Development				18	496,200.00	297,720.00			
2	Livestock Development									
3	Fisheries Development									
4	Industries and Enterprises Development				92	2,744,803.00	1,646,881.00			
5	Marketing Development									
6	Vocational Training				3	54,300.00	81,450.00			
	<b>Grand Total</b>	0	-	-	113	3,295,303.00	2,026,051.00			

<b>Expenditure Head123-02-06-1-1501</b>				
<b>Physical and Financial Progress as at 31.12.2015</b>				
<b>Serial No</b>	<b>Type of Project</b>	<b>Projects provided 90% grant.</b>		
		<b>Number of Projects</b>	<b>Contribution of Department of Divi Neguma (Rs.)</b>	<b>Contribution of Beneficiaries (Rs.)</b>
1	Agricultural Development	137	3,507,663.20	1,056,957.30
2	Livestock Development	96	4,630,379.00	2,680,408.00
3	Fisheries Development	0	-	-
4	Industries and Enterprizes Development	317	10,994,770.80	3,100,463.20
5	Marketing Development	0	-	-
6	Vocational Training	5	203,650.00	22,600.00
	<b>Grand Total</b>	<b>555</b>	<b>19,336,463.00</b>	<b>6,860,428.50</b>

Hanguranketha

<b>Serial No</b>	<b>Type of Project</b>	<b>Projects provided 90% grant.</b>		
		<b>Number of Projects</b>	<b>Contribution of Department of Divi Neguma (Rs.)</b>	<b>Contribution of Beneficiaries (Rs.)</b>
1	Agricultural Development	14	233,227.70	194,272.30
2	Livestock Development	69	3,365,480.00	1,894,020.00
3	Fisheries Development			
4	Industries and Enterprizes Development	209	7,063,040.80	1,460,081.20
5	Marketing Development			
6	Vocational Training			
	<b>Grand Total</b>	<b>292</b>	<b>10,661,748.50</b>	<b>3,548,373.50</b>

Kothmale

Serial No	Type of Project	Projects provided 90% grant.		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)
1	Agricultural Development			
2	Livestock Development			
3	Fisheries Development			
4	Industries and Enterprizes Development	37	1,170,609.00	546,225.00
5	Marketing Development			
6	Vocational Training			
	<b>Grand Total</b>	<b>37</b>	<b>1,170,609.00</b>	<b>546,225.00</b>

Walapane

Serial No	Type of Project	Projects provided 90% grant.		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)
1	Agricultural Development	22	529,359.50	588,177.00
2	Livestock Development	14	659,899.00	725,888.00
3	Fisheries Development			
4	Industries and Enterprizes Development	25	809,056.00	898,951.00
5	Marketing Development			
6	Vocational Training			
	<b>Grand Total</b>	<b>61</b>	<b>1,998,314.50</b>	<b>2,213,016.00</b>

Ambagamuwa

Serial No	Type of Project	Projects provided 90% grant.		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)
1	Agricultural Development	47	1,387,976.00	138,798.00
2	Livestock Development	13	605,000.00	60,500.00
3	Fisheries Development			
4	Industries and Enterprizes Development	35	1,567,024.00	156,702.00
5	Marketing Development			
6	Vocational Training			
	<b>Grand Total</b>	<b>95</b>	<b>3,560,000.00</b>	<b>356,000.00</b>

Nuwara Eliya

Serial No	Type of Project	Projects provided 90% grant.		
		Number of Projects	Contribution of Department of Divi Neguma (Rs.)	Contribution of Beneficiaries (Rs.)
1	Agricultural Development	54	1,357,100.00	135,710.00
2	Livestock Development			
3	Fisheries Development			
4	Industries and Enterprizes Development	11	385,041.00	38,504.00
5	Marketing Development			
6	Vocational Training	5	203,650.00	22,600.00
	<b>Grand Total</b>	<b>70</b>	<b>1,945,791.00</b>	<b>196,814.00</b>

## Appropriation Account - 2015

DGSA 1								
Expenditure Head No: 260		Name of District Secretariat: Nuwara Eliya						
Programme Number given in Annual Estimates		(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA 2)
	Title of the Programme given in Annual Estimates	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of F.R.66 and F.R.69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
<b>1</b>	<b>Recurrent</b>							
	Operational Activities	400,300,000	35,000,000	21,500,000	456,800,000	423,754,749	33,045,251	
				-21,500,000	-21,500,000		-21,500,000	
	<b>Sub Total (Recurrent)</b>	<b>400,300,000</b>	35,000,000	0	435,300,000	423,754,749	11,545,251	
<b>1</b>	<b>Capital</b>							
	Operational Activities	50,000,000	0		50,000,000	35,403,844	14,596,156	
	<b>Sub Total (Capital)</b>	<b>50,000,000</b>			50,000,000	35,403,844	14,596,156	
	<b>Grand Total</b>	<b>450,300,000</b>	<b>0</b>		<b>485,300,000</b>	<b>459,158,593</b>	<b>26,141,407</b>	

Expenditure Head No. : 260 Name of District Secretariat : Nuwara Eliya

Programme No. &amp; Title : :01 Operational Activities

## Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses)(4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	400,300,000	35,000,000	21,500,000	456,800,000	423,754,749	33,045,251	
			(21,500,000)	-21,500,000		-21,500,000	
(b) Capital (DGSA 4)	50,000,000	0		50,000,000	35,403,844	14,596,156	
<b>Total</b>	<b>450,300,000</b>	<b>35,000,000</b>	<b>0</b>	<b>485,300,000</b>	<b>459,158,593</b>	<b>26,141,407</b>	

### Recurrent Expenditure by Project

Expenditure Head No : 260		Name of District Secretariat: Nuwara Eliya				
Programme No. & Title : 01 Operational Activities						
Project No./Names, personel emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and F.R. 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Savings/(Excesses) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Project No: 01, General Administration and Establishment Services - District Secretariat						
<b>Personel Emoluments</b>	38,000,000	1,500,000	4,000,000	43,500,000.00	38,501,452	4,998,548
			-4,000,000	-4,000,000		-4,000,000
<b>Other Expenditure</b>	20,950,000			20,950,000	18,999,911	1,950,089
				0		
<b>Sub Total</b>	58,950,000	1,500,000	0	60,450,000	57,501,363	2,948,637

Project No: 02, General Administration and Establishment Services - Divisional Secretariat						
<b>Personel Emoluments</b>	304,500,000	33,500,000	17,500,000	355,500,000	332,969,931	22,530,069
			-17,500,000	-17,500,000		-17,500,000
<b>Other Expenditure</b>	36,850,000			36,850,000	33,283,455	3,566,545
Sub Total	341,350,000	33,500,000	0	374,850,000	366,253,386	8,596,614
Grand Total	400,300,000	35,000,000	0	435,300,000	423,754,749	11,545,251

### Capital Expenditure by Project

Expenditure Head No : 260 Name of District Secretariat: Nuwara Eliya								
Programme No. & Title : 01 Operational Activities								
Project No. & Title : 01 General Administration and Establishment Services								
				(1)	(2)	(3)	(4)	(5)
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and F.R. 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/(Excesses) (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b>Project No: 01 General Administration and Establishment Services - District Secretariat</b>					
2001		11	Buildings and Constructions	5,000,000		5,000,000	4,725,576	274,424
2002		11	Plant, Machinery and Equipments	1,000,000		1,000,000	907,279	92,721
2003		11	Vehicles	1,750,000		1,750,000	1,695,392	54,608
			<b>Sub Total</b>	7,750,000	0	<b>7,750,000</b>	<b>7,328,247</b>	<b>421,753</b>
2102		11	Furniture and Office Equipments	4,000,000		4,000,000	3,988,169	11,831
2103		11	Plant, Machinery and Equipments	2,000,000		2,000,000	1,962,957	37,043
2104		11	Building and Constructions	35,000,000		35,000,000	20,948,741	14,051,259
						0		
			<b>Sub Total</b>	<b>41,000,000</b>		<b>41,000,000</b>	<b>26,899,867</b>	<b>14,100,133</b>
2401		11	Training and Capacity Building	550,000		<b>550,000</b>	550,000	0

			<b>Sub Total</b>	<b>550,000</b>		<b>550,000</b>	550,000	0
			<b>Total</b>	<b>49,300,000</b>		<b>49,300,000</b>	<b>34,778,114</b>	<b>14,521,886</b>
			<b>Project No: 02 General Administration and Establishment Services - Divisional Secretariats</b>					
<b>2401</b>		11	<b>Training and Capacity Building</b>	700,000		700,000	625,730	74,270
			<b>Sub Total</b>	700,000		700,000	625,730	74,270
			<b>Total</b>	700,000	0	700,000	625,730	74,270
			<b>Grant Total</b>	<b>50,000,000</b>	0	<b>50,000,000</b>	<b>35,403,844</b>	<b>14,596,156</b>

Summary of Financing Expenditure by Programme

Name of District Secretariat : Nuwara Eliya

Expenditure Head No : 260

Financing		Programme 01*		Programme 02*		Grand Total		
Code	Description of Items	Net Provision ** 1	Actual Expenditure 2	Net Provision ** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	Percentage of Expenditure *** (6÷5)X100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	485,300,000	459,158,593			485,300,000	459,158,593	95
12	Foreign Loan							
13	Foreign Grant							
14	Reimbursable Foreign Loan							
15	Reimbursable Foreign Grant							
16	Counterpart Fund							
17	Foreign Finance related Domestic Cost							
21	Special law services							
	<b>Total</b>	485,300,000	459,158,593			485,300,000	459,158,593	95

Note (ii)

**Summary of Control Accounts for Advance & Deposit Accounts - 2015**

Expenditure Head No : 260

Name of District Secretariat : Nuwara Eliya

Name of Advance/ Deposit Account	Account No.*	As per Department Books				Balance as per Treasury Books as at 31/12/2015
		Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	
		Rs.	Rs.	Rs.	Rs.	
I Advances to Public Officers	26011	74,871,095.31	24,367,102.15	26,042,828.04	73,195,369.42	73,195,369.42
	26012		5,774,713.50	9,642,568.88	3,867,855.38	3,867,855.38
		74,871,095.31	30,141,815.65	35,685,396.92	69,327,514.04	69,327,514.04
II. Other Advances						
III Miscellaneous Advances						
IV Deposits						
(i) General Deposits	<b>6003/0/0/36/0</b>	233,890,673.70	382,283,848.95	148,393,175.25		
	6000/0/0/1/47		11,588,113.51	424,575.80	11,163,537.71	11,163,537.71
	6000/0/0/2/0/63		424,400.00	513,750.00	89,350.00	89,350.00
	6000/0/0/16/0/16		47,781,241.70	214,247,000.84	166,465,759.14	166,465,759.14
	6000/0/0/17/0/3		12,481,005.89	70,221,316.30	57,740,310.41	57,740,310.41
	6000/0/0/18/0/19		40,640,682.58	69,039,559.45	28,398,876.87	28,398,876.87
(ii) Other Deposits						















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