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வருடாந்த செயலாற்று அறிக்கையும் கணக்குகளும்

PERFORMANCE REPORT & ACCOUNTS

2015



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மாவட்டச் செயலகம் - மொனராகல நிர்வாக மாவட்டம்
District Secretariat - Monaragala Administrative District

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District Secretary's/ Government Agent's Message....



A Wide range of services are assigned by the Monaragala District Secretariat and the Divisional Secretariat in order to accomplish the necessities of the people of our district.

Although Monaragala is being the second biggest city of our island, when compared to the other districts, it has only inadequate facilities. Even so, I am glad to state that, at present it stepped onto a pleasurable path of development, through the projects and the infrastructure development projects taken by the government.

A large amount of fund is allocated by various ministries, departments, provincial councils, government organizations and non-government organizations for the development of this district. And I am pleased to say that in the past years, we were able to provide a wide range of physical development and desirable service expansion to the people of this district.

Having the District Secretariat as the centre, by strengthening the general administration of the Divisional Secretariats' social services were expanded and through the Central Government and the Provincial Development Programs, various strategies have been taken by the District Secretariat as the coordinator.

Furthermore the President, "Maithree stable rule the country," the policy statement has been implemented to accelerate the national food production, drug prevention, kidney disease prevention, environmental protection and conservation of the coordination. I consider we are fortunate enough to step onto the coordinating duties of the major plans with goals.

Also it's a pleasure for me to submit this "Report of Annual Performance and Accounts" as a guidance for the above obligations.

D.S. Padmakulasooriya,
District Secretary/ Government agent,
Monaragala District.

OUR THEME

"Nilla Piruna Wellassak - Thutin Sapiri Janathawak"

OUR VISION

*To be Excellent in Public Services through Good
Governance*

Contributing Sustainable Development

OUR MISSION

Co-ordinate and guide the activities of the Divisions and District level institution towards district development and to improve the performance so as to deliver the services efficiently and effectively in fulfilling aspiration of the Government and expectation of the people in satisfying their needs with care and concern and also with cost effectiveness, equity and speed.

Objectives

- To improve the performance of divisional administration, coordination and facilitation of the functions of the National ,district, divisional level institutions.
- To establish and share a system of values (result oriented attitudes, Accountability, Resource prudence, impartiality, transparency etc.) to make sure efficient service delivery to satisfy the needs of the public.
- To develop strategies to reorient mindset of existing public servants to response to people needs and formulate and implement new management concepts and systems for enhance productivity and quality in the public service, Identify training requirements of public sector personnel, facilitate and conduct training programs
- Prudent management of physical and human resources in the district to make sure efficient, effective and formal administration.
- To collect revenues under the law efficiently and cost-effectively, providing courteous and effective service to the general public.
- To coordinate and monitoring foreign and local funded projects / programs ,activities of local and international organizations to Make-sure that the NGOs conduct projects within the Legal framework of the country and to make sure maximum utilization of resources flows to district.

Our Activities

1. **Divisional Administration & Coordination**
2. **Development Programs**
3. **Regulatory Activities**
4. **Disaster Management and Relief activities**
5. **Social welfare Programs**
6. **Revenue Collection**
7. **Religious and Cultural activities**
8. **Coordination, facilitation and monitoring of district level activities, projects, human resources of various ministries and statutory bodies.**
9. **Re-engineering of public sector work forces through the use of Information Technology**
10. **Coordination and monitoring of activities of national and international non-government organizations and facilitation and guidance of private sector business service providers in the district**

Monaragala District.....

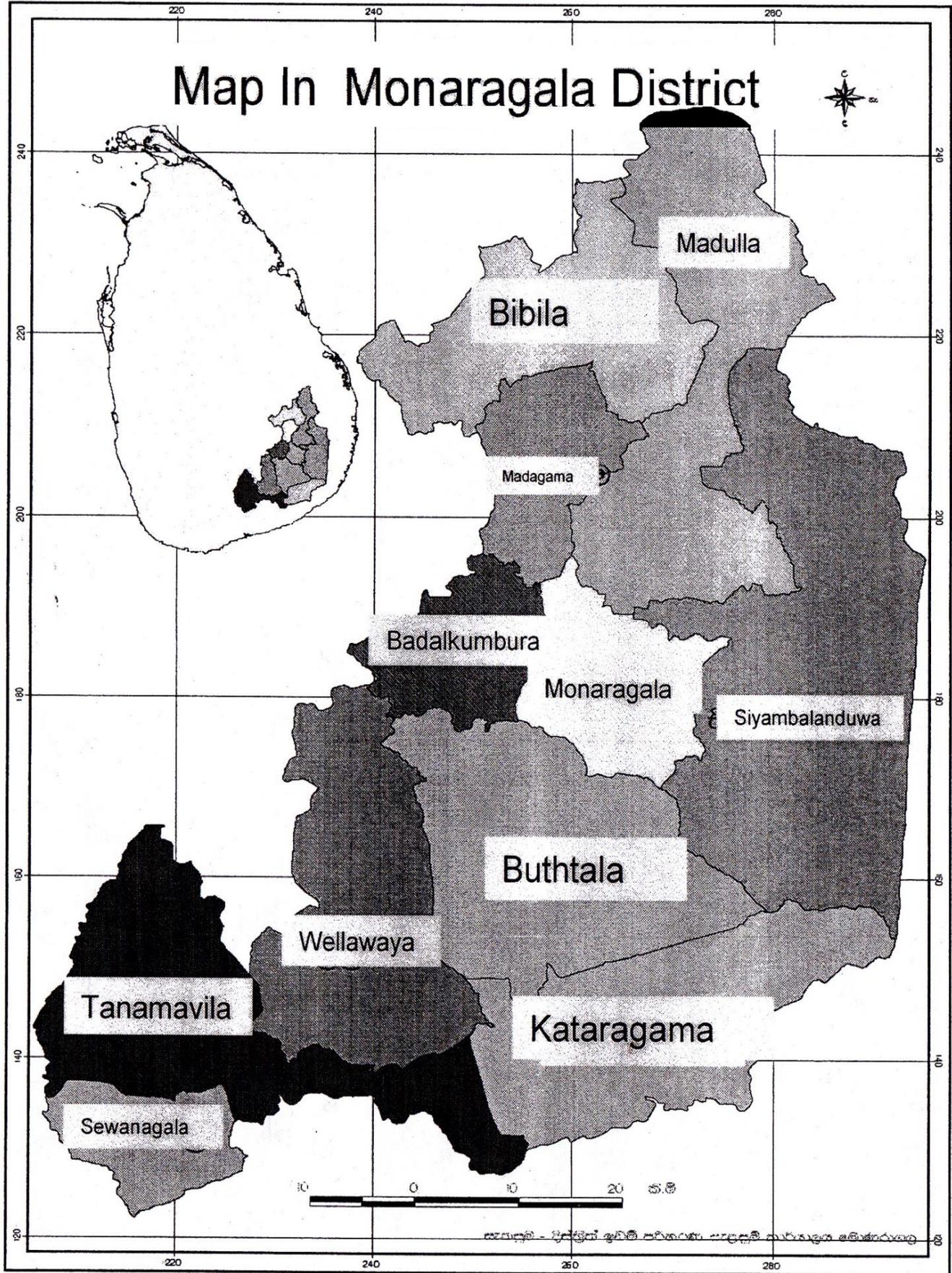
Monaragala District was known as Wellassa in ancient time, and which was situated in Eastern and South-East Direction of Uva District in Sri Lanka. Its total area is, 5959 km² and it is the second largest district in Sri Lanka. The district is absolutely located between North latitude : 6°17' - 7°28' and the East longitude : 80° 50' - 81° 35' and the entire area is nurtured with full of natural resources. This district is bordered by Ampara District in North and East ; by Badulla district in West and North; by Hambantota district in South; and by Rathnapura district in South East. It consists 11 divisional secretariats, 319 Grama Niladhary regions 1324 villages and 10 Prahdeshiya Sabhas.

When the climate condition is taken into consideration, the whole part of Monaragala considered as intermediate and dry climatic region. The significance of this area is, 70% of the district is dry zone but Monaragala mountain ridge shows the characteristics of a wet climate. This kind of climatic condition is very particular in our country. The average rainfall in this district is approximately, 1625 m.m. and the average annual temperature is about 26° Celsius. 472000 is the overall population rate of the district in 2015. Therein 235000 males and 237000 females. Approximately 138823 families exist in Monaragala district.

Many important and historical valued places are found in this district. There at Ruhunu Maha Katharagama Devalaya, Katharagama Kirivehera, Maligawila, Yudthagana, Buduruwagala are some of them. Senanayake Samudraya, Weheragala and Udawalawa are the prominent reservoirs situated in this district.

Monaragala was named as Wellassa before the colonial reign of British Government. Which had been a highly developed position and the agricultural level was fortunate and self sufficient. While the British encounter, many great damages had been occurred and as a result the district had become to a declined position. Later on when the government took various developing strategies, it became bloomed.

Map In Monaragala District



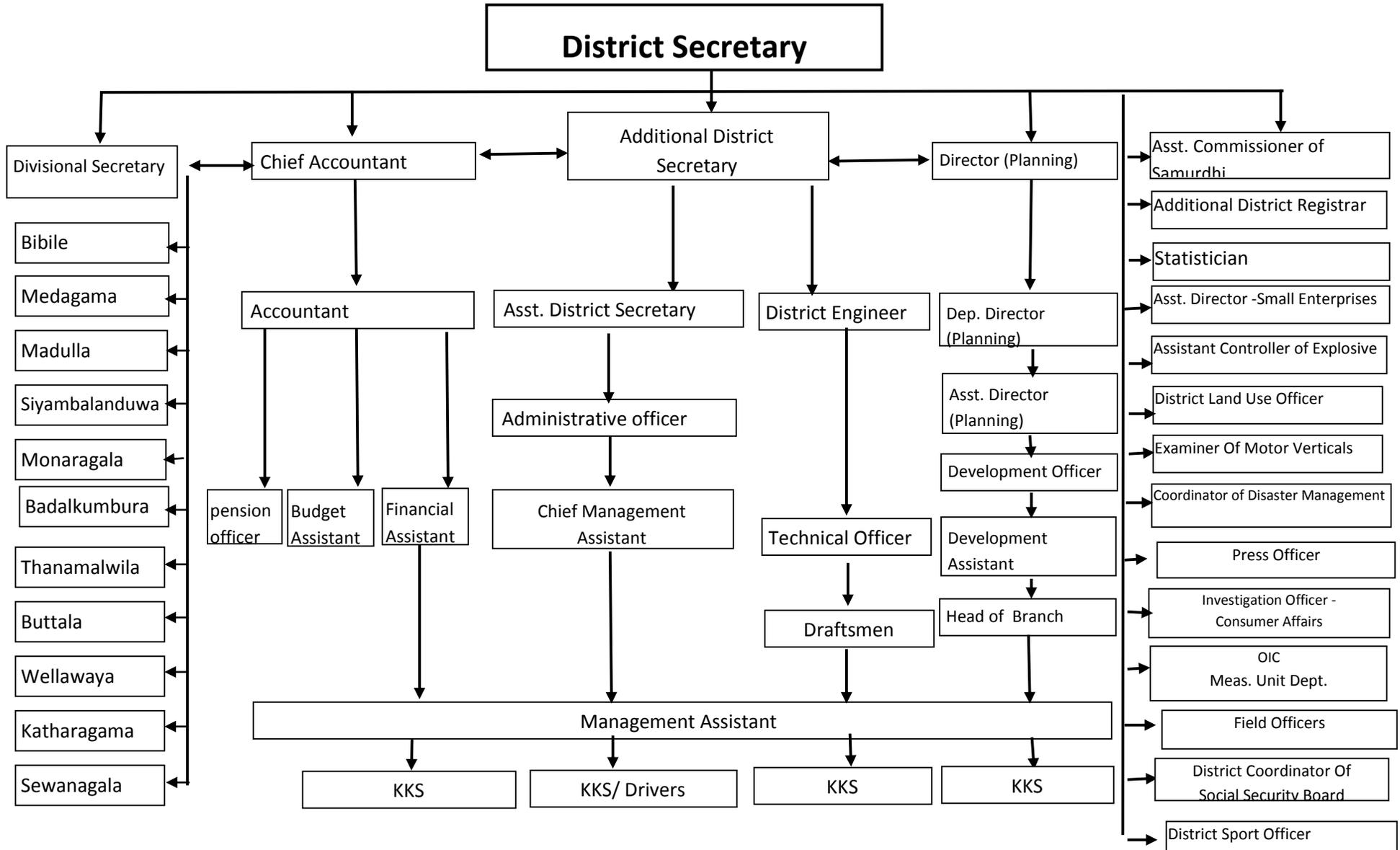
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Basic Statistical Data of the District

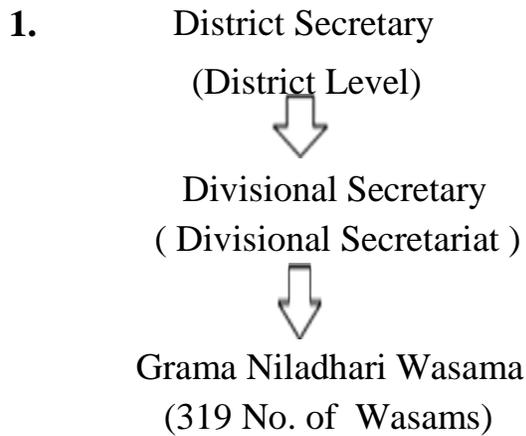
1. Administration Data

Name of the District	:- Monaragala
Province	:- Uva
Total Land Area (km ²)	:- 5959
No. of the Divisional Secretariat Divisions	:- 11
No. of the Grama Niladhari Divisions	:- 319
No. of Polling Divisions	:- 03
No. of Municipal Councils	:- No
No. of Urban Councils	:- No
No. of Pradeshiya Sabha	:- 10
No. of Zonal Educational offices	:- 03
No. of Members of Parliament	:- 06
No. of Members of Provincial Council	:- 12
No. of Members of Local Government Authorities	:- 104
Registered No. of Votes	:- 350476
No. of Families in District	:-138823
No. of Houses in District	:-131111
Population	:- 472000
Population Growth Rate	:- 1.1%
Birth Rate (1000)	:- 17.9
Death Rate (1000)	:- 4.7
No. of Birth	:- 7175
No. of Samurai	:- 46642
No. of Pension	:- 6944

Organization Structure – District Secretariat, Monaragala



Organizational Structures of the Services Delivered by the District Secretary



2. Divisional Secretariat

- 1 Bibila
- 2 Medagama
- 3 Madulla
- 4 Siyambalanduwa
- 5 Badalkumbura
- 6 Monaragala
- 7 Buttala
- 8 Wellawaya
- 9 Thanamalwila
- 10 Katharagama
- 11 Sewanagala

Employment Profile 2015

Category	Approved Cadre	Existing Cadre	Vacancies
Permanent			
Senior Level	40	32	8
Tertiary Level	23	1	22
Secondary Level	741	663	78
Primary Level	110	103	7
Temporary / Casual			
Staff Level	-	-	-
Secondary Level	-	-	-
Primary Level	-	-	-
Total	914	799	115

Information about output produced and service delivered – 2015

1) .Categories of License

No	Nature of Licenses	Issued no of Licenses
1	Driving licenses (New)	12984
2	Driving licenses (Renewing)	2357
3	Investigation of Accidents	703
4	Motor bicycle licenses	3669
5	Toddy licenses	17
6	Registration of industries	563
7	Revenue licenses	20354
8	Valuation certificate	181
9	Permit for timber transportation	3876
10	Mining licenses	340
11	Vehicle licenses	34075
12	Permit for furniture transportation	19
13	Transport licenses for sand	8031
14	Licenses for metal quarries	98
15	Transport licenses for animals	792
16	Passport	86
17	Liquor licenses (Renewing)	62
18	Fire arms licenses (Renewing)	626

2) Land details

No	Details	Issued no of Licenses
1	Land Licenses	2015
2	Jayabumee	44
3	Isurubumi	27
4	Rathnabumee / Ranbima	1218
5	Registration by succession Licenses	233

Social Services - 2015

No.	Category of Aids	No. of Issued
1	Casual relief	2035
2	Public Donations	152
3	Aids Tuberculosis Patients	45
4	Aids Cancer Patients	1155
5	Aids Thallicemea Patients	287
6	Aids Kidney Patients	347
7	Aids Leprosy Patients	2
8	Social Security	506
9	Wheel Chairs	108
10	Tricycles	5
11	Spectacles	604
12	Eye Clinics	29
13	Audio Equipments	82
14	Relief for distress	750
15	Self Employment for Disables	68
16	Vocational Training For Disables	43
17	Housing Aids	175
18	Pregnant Allowances	11516
19	Elders Payment	10242
20	Issuing of Identity Cards	5080
21	Request to President's fund	33

Revenue collected in respect of the following heads – 2015

Revenue Code	Description of Revenue	Actual Revenue Rs.
1003-07-02	Registration fees	11,655,848.00
1003-07-03	Private Timber Transport	823,494.32
1003-07-05	License Taxes relevant to the My/of public Security	190,928.30
1003-07-99	Other	3,581,325.33
2002-01-01	Rent on Government building & housing	2,055,052.94
2002-01-03	Rent from land & housing	799,628.00
2002-02-99	Interest - Others	4,105,938.73
2003-02-03	Fees of Issuing Identity Cards	10,750.00
2003-02-13	Examinations & Other fees	33,020.00
2003-02-14	Fees under the Motor Traffic Act & Other receipts	38,992,720.00
2003-02-99	Sundries	155,421.70
2003-03-02	Fines & Forfeits	548,606.77
2003-04-00	Miscellaneous revenues	-660,000.00
2003-99-00	Other receipts	58,469,127.31
2004-01-00	Central Government - W & O.P	16,500,633.93
	Total	137,262,495.33

Details of Cash Transaction of the Year

Cash Receipts and Payments – 2015

Month	Impress Received from Treasury (Rs. Mn)	Other Receipts (Rs. Mn)	Cash Payments (Rs. Mn)	Savings/Excess (Rs. Mn)
January	281.7	137.4	77.2	341.9
February	392.0	18.5	173.4	237.1
March	305.3	69.0	154.8	219.5
April	330.8	128.5	250.7	208.6
May	278.0	9.4	83.8	203.6
June	373.3	12.0	79.0	306.3
July	722.5	11.4	210.5	523.4
August	649.3	14.3	241.3	422.3
September	536.6	15.5	154.4	397.7
October	573.7	17.3	167.6	423.4
November	491.8	12.3	263.3	240.8
December	687.2	63.1	750.3	0.0

Supplying Disaster Relief Services – 2015
District Disaster Management Unit – Monaragala

No.	Division	Fully Damaged Houses	Providing Grants Rs.	Partially Damaged Houses	Providing Grants Rs.	Total Providing Grants Rs.
1	Madulla	24	712,500.00	7	86,000.00	798,500.00
2	Siyambalanduwa	-	-	58	500,000.00	500,000.00
3	Monaragala	1	100,000.00	12	300,000.00	400,000.00
4	Badalkumbura	8	229,500.00	57	50,500.00	280,000.00
5	Buttala	-	-	23	200,000.00	200,000.00
6	Wellawaya	42	1,020,000.00	-	-	1,020,000.00
7	Thanamalwila	-	-	10	100,000.00	100,000.00
8	Katharagama	3	100,000.00	-	-	100,000.00
	Total	78	2,162,000.00	167	1,236,500.00	3,398,500.00

New Building Structures 2015 - Head 277

No.	Building Structures	Total Cost Estimate (Rs. Mn.)	Provision 2015 (Rs. Mn.)	Total Expenditure 2015 (Rs. Mn.)	progress %	
					Financial progress	Physical progress
1	Construction of Divisional Secretariat new Building - Siyambalanduwa-Step 2	35.00	17.40	9.40	54	60
2	Construction of Building for Field Officers - Badalkumbura	5.07	5.07	4.70	93	100
3	Construction of Store Room - Divisional Secretariat - Sevanagala	1.50	1.50	1.50	100	100
4	Construction of Garage - District Secretariat	3.53	3.53	3.30	93	100
5	Construction of New District Secretariat Office Building	467.86	6.26	6.26	100	100

New Building Structures 2015- Other Department

No.	Building Structures	Total Cost Estimate (Rs. Mn.)	Provision 2015 (Rs. Mn.)	Total Expenditure 2015 (Rs. Mn.)	progress %	
					Financial progress	Physical progress
1	Construction of Divi. Secretariat new Building - Wellawaya	27.40	25.62	24.32	95	100
2	Construction of Daycare Center - Monaragala	11.30	10.00	9.31	93	100
3	Store Room - Divisional Secretariat - Sevanagala	4.99	5.00	4.19	84	100
4	Garage - District Secretariat	4.99	5.00	4.14	83	100
5	Construction of Agriculture Deputy Director Office Building - Monaragala	21.83	21.83	4.35	20	40

Development Program - 2015

No.	Program	Number of Approved Projects	Provision Mn.	Cumulative Expenditure up to 31.12.2015 Mn.	Financial progress up to 31.12.2015 %
1	The Development Program of 1500 Villages called "Dorin Dorata Gamin Gamata"	516	319.00	313.82	98
2	The Development Program of "Dorin Dorata Gamin Gamata" Special Project - 2015	6	4.43	4.30	97
3	The Development Program of Rural Community Health Centers 2015	1	1.00	1.00	100
4	The Continuation projects of 2015 which Started in the year 2014	178	161.82	156.55	97
	Total	701	486.25	475.68	98

Divineguma Allowances - 2015

Division	Rs.3500/-	Rs.2500/-	Rs.1500/-	Rs.420/-	Total	Amount	Rs.
Bibila	1254	691	1218	1123	4286	8,415,160	
Madulla	1313	564	1174	853	3904	8,124,760	
Medagama	1483	735	1148	788	4154	9,080,960	
Siyambalanduwa	2113	816	1194	1280	5403	11,764,100	
Monaragala	1975	797	1380	438	4590	11,158,960	
Badalkumbura	3060	1369	1808	588	6825	17,091,460	
Wellawaya	1670	660	1590	760	4680	10,199,200	
Buttala	2625	1,110	1671	470	5876	14,666,400	
Thanamalwila	1512	587	759	433	3291	8,079,860	
Sewanagala	1222	380	374	397	2373	5,954,740	
Katharagama	488	203	469	100	1260	2,961,000	
Total	18715	7912	12785	7230	46642	107,496,600	

2015 - Expenditure of the Other Expenditure Heads

Expen. Head	Name of Ministry/ Department	Capital Expenditure Rs.	Recurrent Expenditure Rs.
001	Presidential Secretariat		230087
101	Min. of Buddhasasana		1256520
102	Min. of Finance and Planning	2253516	
103	Min. of Defense and Urban Development	9700	
104	Min. of National Policies and Economic Affairs	160933605	1422783
106	Min. of Disaster Management	5244514	8054182
110	Min. of Justice and Law Reform	4350440	
111	Min. of Health Nutrition & Indigenous Medicine	3000	16594
118	Min. of Irrigation and Agricultural	15430072	1121819
120	Min. of Child Development and Women's Empowerment	29514081	17354364
121	Min. of Home Affairs	25245960	183163734
123	Min. of Housing and Samadhi		319081877
124	Min. of Social Empowerment & Welfare	229034448	2044991
130	Min. of Public Administration and Management	9107883	21690890
153	Min. of Land and Land Development	981812	76788476
155	Min. of Provincial Councils & Local Government	162500	
157	Min. of National Co-existence, Dialogue & Off. Lan.	502541	743260
163	Min. of Internal Affairs & Wayamba Development		331357
181	Min. of Productivity promotion	1174367	
182	Min. of Foreign Employment	13653129	389396
196	Min. of public Relations and public Affairs	407010	444233
197	Min. of Skill Development and Vocational Training	46293	
198	Min. of Irrigation	35414	132580
201	Dept. of Buddhist Affairs	5539085	4877042
206	Dept. of Culture Affairs	180870	27950
210	Dept. of Information	8000	84515
216	Dept. of Social Services	6012682	891783
217	Dept. of Probation and Child Care Services	7716800	82200
227	Dept. of Registration of Persons	9337037	
252	Dept. of Census and Statistics	954293	448830
253	Dept. of Pensions	11070884	
254	Dept. of Registrar General's	1190189	
282	Dept. of Irrigation		12861224
284	Dept. of Wildlife Conservation		3965617
285	Dept. of Export Agriculture		4396259
286	Dept. of Land Commissioner General	10407682	596381
287	Dept. of Land Title Settlement		205006
300	Dept. of Food Commissioner	417956	
307	Dept. of Motor Traffic	658985	1212440
311	Dept. of National Physical Planning		53722
326	Dept. of community Based Corrections	111266	
327	Dept. of Land Use policy Planning	223736	1136079
328	Dept. of Man Power and Employment	356838	520454
401	Min. of Culture Affairs		561000
402	State Min. of Youth Affairs	115492	294640
403	State Min. of Child Affairs	53775417	238200
408	Min. of Higher Education and Research	919880	441704
	Total	607087377	667162188

Advance Account For Public Officers - 2015

Office	Relive Indebt			Distress			Festival			Special			Other		
	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value	No of Applicant	No of payment	Value
District Sec.	-	-	-	29	29	1,488,354	53	53	525	13	13	52,000	-	-	-
Bibile	-	-	-	18	18	712,070	70	70	700,000	37	37	148,000	-	-	-
Medagama	-	-	-	23	17	1,055,500	61	61	610,000	30	30	120,000	-	-	-
Madulla	-	-	-	23	23	1,781,746	64	64	640,000	22	22	88,000	-	-	-
Siyambalanduwa	-	-	-	38	38	3,385,694	62	62	620,000	5	5	20,000	-	-	-
Badalkumbura	-	-	-	15	15	1,173,710	66	66	660,000	29	29	116,000	-	-	-
Monaragala	-	-	-	28	28	1,659,218	58	58	410,500	27	27	108,000	1	1	6,000
Buttala	-	-	-	15	15	1,701,915	81	81	495,000	27	27	108,000	-	-	-
Wellawaya	-	-	-	15	15	1,191,811	53	53	530,000	5	5	20,000	-	-	-
Thanamalwila	-	-	-	23	23	1,498,140	40	40	400,000	5	5	20,000	-	-	-
Katharagama	-	-	-	17	17	1,104,250	22	22	220,000	9	9	44,000	-	-	-
Sewanagala	-	-	-	29	29	1,039,764	45	45	450,000				-	-	-
Total	-	-	-	273	267	17,792,172	675	675	6,260,500	209	209	844,000	1	1	6,000

Details of Advance "B" Accounts For Public Officers - 2015

Account Name	Account No.	Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	Treasury Account Balance as at 31/12/2015
		Rs.	Rs.	Rs.	Rs.	Rs.
Advance "B" Accounts For Public Officers	8493/0/0/0277/0011	99,167,514.62	25,742,314.00	30,743,236.98	94,166,591.64	94,166,591.64
	8493/0/0/0277/0012	0.00	4,710,360.49	5,968,517.00	1,258,156.51	1,258,156.51

Details of Deposit Accounts – 2015

Account Name	Account No.	Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	Treasury Account Balance as at 31/12/2015
		Rs.	Rs.	Rs.	Rs.	Rs.
Deposit Accounts	6000-0000-00-0001-0060-000			12,100.00	12,100.00	12,100.00
	6000-0000-00-0002-0078-000			739,710.00	739,710.00	739,710.00
	6000-0000-00-0011-0602-000	300,000,000.00			300,000,000.00	300,000,000.00
	6000-0000-00-0013-0079-000		356,934.76	21,559,650.48	21,202,715.72	21,202,715.72
	6000-0000-00-0016-0027-000		7,802,326.81	135,995,064.14	128,192,737.32	128,192,737.32
	6000-0000-00-0017-0009-000			88,920.00	88,920.00	88,920.00
	6000-0000-00-0018-0038-000		295,400.00	4,444,015.46	4,148,615.46	4,148,615.46
	6000-0000-00-0053-0000-000	281,600,872.02	763,140,108.08	481,473,463.73	65,772.33	65,772.33

Annual Performance of the year – 2015

Hade No : - 277 - District Secretariat , Monaragala

Program No :- 01, Operational Activities

Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision	Transfers in terms of the F.R. 66 and 69	Total Net Provision	Total Expenditure	Net Effect. Savings / (Excess)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Recurrent	342,250,000	87,300,000	13,718,720 -13,718,720	429,550,000	429,384,046	165,954
(b) Capital	47,500,000	6,267,000	3,500,000 -3,500,000	53,767,000	45,199,193	8,567,807
Total	389,750,000	93,567,000	0	483,317,000	474,583,239	8,733,761

Recurrent Expenditure by Project – 2015

Hade No :- 277 - District Secretariat , Monaragala

Program No :- 01- Operational Activities

Nature of Expenditure with DGSA format Reference	Provision in Budget Estimates	Supplementary Estimate Provisions	FR 66, 69 Transfers (+/-)	Total Net Provision	Total Expenditure	Net Effect. Savings/ (Excess)
	(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<u>Project No.:1. & Title:...</u> <u>General Administration and Establishment services</u> <u>District Secretariat</u>						
Personal Emoluments	29,600,000	6,000,000	2,445,444	35,600,000	35,434,046	165,954
Other Charges	23,250,000	0	-2,445,444 -2,400,000 900,000	21,750,000	21,750,000	0
Sub Total	52,850,000	6,000,000	-1,500,000	57,350,000	57,184,046	165,954
<u>Project No:...2... & Title:...</u> <u>Divisional Secretariats</u>						
Personal Emoluments	248,000,000	81,300,000	8,173,276 -8,062,551	329,410,725	329,410,725	0
Other Charges	41,400,000	0	-810,725 2,200,000	42,789,275	42,789,275	0
Sub Total	289,400,000	81,300,000	1,500,000	372,200,000	372,200,000	0
Grand Total	342,250,000	87,300,000	0	429,550,000	429,384,046	165,954

Capital Expenditure by Project

Hade No : - 277 - District Secretariat , Monaragala
 Program No :- 01, Operational Activities
 Project No :- 01 , General Administration and Establishment services , District Secretariat

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision (1+2)	Total Expenditure	Net Effect. Savings/ (Excess)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assists					
2001	11		Buildings Rehabilitation & Imp.	7,500,000		7,500,000	7,500,000	0
2002	11		Plant, Machinery & Equipment	1,500,000		1,500,000	1,500,000	0
2003	11		Vehicles	1,000,000		1,000,000	1,000,000	0
			Acquisition of Capital Assets					
2102	11		Furniture & Office Equipment	4,000,000	3,500,000	7,500,000	7,500,000	0
2103	11		Plant and Machinery	4,800,000	-3,500,000	1,300,000	1,300,000	0
2104	11		Buildings structures	27,500,000	6,267,000	33,767,000	25,199,193	8,567,807
			Capacity Building					
2401	11		Training and Capacity Building	500,000		500,000	500,000	
			Grand Total	46,800,000	6,267,000	53,067,000	44,499,193	8,567,807

Capital Expenditure by Project

Hade No :- 277 - District Secretariat ,Monaragala

Program No :- 01, Operational Activities

Project No :- 02 , Divisional Secretariats

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Budget Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provisions	Total Net Provision	Total Expenditure	Net Effect. Savings/ (Excess) with frozen Provision
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
2401		11	Capacity Building Training and Capacity Building	700,000	0	700,000	700,000	0
			Grand Total	700,000	0	700,000	700,000	0

Summary of Financing Expenditure

Hade No :- 277, District Secretariat , Monaragala

Program No :- 01, Operational Activities

Code	Financing	Program 01		Program 02		Total		percentage of Expenditure
	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
11	Domestic Funds	483,317,000	474,583,239	-	-	483,317,000	474,583,239	98
12	Foreign Aid - Loan							
13	Foreign Aid - Grant							
14	Reimbursable Foreign Aid - Loan							
15	Reimbursable Foreign Aid - Grant							
16	Counterpart Fund							
17	Foreign Aid related Domestic Funds							
21	Special law Services							
	Total	483,317,000	474,583,239	-	-	483,317,000	474,583,239	98

Financing of Expenditure

Hade No :- 277 , District Secretariat , Monaragala

Code	Financing	Project 01		Project 02		Program Total	
	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	110,417,000	101,683,239	372,900,000	372,900,000	483,317,000	474,583,239
12	Foreign Aid - Loan						
13	Foreign Aid - Grant						
14	Reimbursable Foreign Aid - Loan						
15	Reimbursable Foreign Aid - Grant						
16	Counterpart Fund						
17	Foreign Aid related Domestic Funds						
21	Special law Services						
	Total	110,417,000	101,683,239	372,900,000	372,900,000	483,317,000	474,583,239