

Content

Message of the Govt. Agent / District Secretary.....	01
1 Introduction of the District Secretariat.....	02
1.1 Vision and Mission.....	02
1.2 Objectives of District Secretariat.....	03
1.3 Function of District Secretariat.....	04
2 Introduction of the District.....	05
2.1 Boundaries of the District.....	05
2.2 Economic Background of Matara District.....	07
2.3 Livelihoods of the people in the district and main trade and economic activities.....	08
2.4 School System of the District.....	10
2.5 Population information of the district.....	10
2.6 Basic Statistics of the district briefly.....	10
2.7 Rainfalls pettern of the district.....	11
3 Organizational Structure and Approved Cadre.....	11
3.1 Organizational structure.....	11
3.2 Details of the staff.....	13
4 Performance.....	15
4.1 Progress of General Administration Activities.....	15
4.1.1 Activities of Grama Niladaries.....	15
4.1.2 Duties of Internal Audit.....	15
4.1.3 Consumer Affairs.....	16
4.1.4 Revenue collection activities.....	17
4.1.5 Human Resource Development and Career Guidance activities.....	18
4.1.6 Productivity Promotion activities.....	19
4.1.7 Affairs of Explosive Division.....	20
4.1.8 Registration of persons and lands.....	21
4.1.9 Disaster Management Activities.....	22
4.1.10 Activities of Disaster Relief Service Center.....	26
4.1.11 Activities of Environment Division.....	27
4.1.12 Activities of National Language.....	28
4.1.13 Activities of Motor Traffic Division.....	30
4.1.14 Investigation affairs.....	31
4.1.15 Details of pensioners.....	32
4.2 Progress of Social Servicers and Cultural.....	35
4.2.1 Cultural and Religious activities.....	35
4.2.2 Early Childhood development activities.....	37
4.2.3 Social Service activities.....	38
4.2.4 Social Security Activities.....	39

4.2.5	Counseling service activities.....	39
4.2.6	District Sport Activities.....	40
4.2.7	District Women affairs.....	40
4.2.8	Probation and child protection service.....	42
4.3	Progress of Development Activities.....	42
4.3.1	Development projects carried out under expenditure head of District Secretariat.....	42
4.3.2	Expenditure details of Line Ministries and Departments.....	44
4.3.3	Development projects done under the Ministry of Economic Development.....	50
4.3.4	Activities of Samurdhi Development Programme.....	58
4.3.5	Progress of Small Enterprise Development Division.....	59
4.3.6	Performance of District Agriculture Division.....	61
4.3.7	National fertilizer Secretariat.....	62
5	Annual Finance Statement	62
5.1	Financial Statements for the year ended on 31.12.2018	63
5.2	Statement of financial position as on 31.12.2018	64
5.3	Cash Flow Statement for the year ended on 31.12.2018	65
5.4	Summary of Expenditure by Programme.....	66
5.5	Statement of Expenditure by Programme.....	67
5.6	Imprest Account.....	72
5.7	Statement of Deposit Accounts.....	73
5.8	Advance Accounts.....	75
6.1	Public Officers Advance Account B.....	76
6.2	General Deposit Account.....	77

Message From District Secretary



As the chief administrative officer in the district, it is my prior duty to make, implement and conduct policy plans for the socio economic and cultural development of Matara district and provide utmost benefits through them. I highly appreciate this opportunity in issuing the message for this report which reviews the progress of services provided for the people and planning of services to be provided within the year 2019 in that attempt.

Government has launched many projects through District Secretariat and Divisional Secretariats in order to uplift the living standard of low income families and provide them various services. It is a significant feature in the implementation of state policies. By making general public aware of the performance of such development activities and through confirmation of their trust towards state policies and management strategies maximum contribution of people could be obtained for the whole development process.

This report includes the performance of District Secretariat, 16 Divisional Secretariats, 650 Grama Niladaries offices and other line ministries in the process of utilizing financial resources allocated within the year 2018 according to the budget.

I convey my sincere thanks to the Secretary to Ministry of Home Affairs for giving necessary guidance to prepare this report and Mr. Chandana Mirissage – Chief Accountant and all other staff officers of District Secretariat of Matara for preparing this report.

Pradeep Rathnayake
District Secretary / Govt. Agent
Matara.
2019.05.

Performance Report and Accounts of District Secretariat of Matara for the Year 2018

1. Introduction to the District Secretariat

Matara District Secretariat which is an attractive administrative centre by the side of Nilwala river consists of 16 Divisional Secretariats and 650 Grama Niladari divisions.

1.1 Vision and Mision

Vision

To direct the district of Matara towards excellence through an efficient and effective service which brings satisfaction to the public.

Mission

To create a public friendly administrative mechanism and sustainable development in Matara district through strategic management of human, physical and financial resources in accordance with the Government policies.

1.2 Objectives

- ❖ Maintaining an efficient and effective District Administrative System.
- ❖ Securing Provision of efficient public service so that the satisfaction of general public could be increased.
- ❖ Establishing in public service a code of ethics consisting result orientation, attitudes, responsibilities, careful use of resources, impartiality, transparency etc.
- ❖ Implementing policies related to the human resources management in public sector
- ❖ Implementing schemes related to the policies on pension of public servants.
- ❖ Organizing Programmes and projects done by different Ministries, Departments Boards and Authorities operating in the district upgrading welfare and development of the people in the district acting as a co-coordinator in financial and non financial resources and follow up.

- ❖ Achieving different type of economic, social and cultural requirements of people living within the district through District Secretariat and 16 Divisional Secretariats.
- ❖ Acting as the government agent of the district collect and integrate the accurate, needy information at rural and divisional level and supply them to various Ministries , Departments and non government organizations in order to make correct decisions.
- ❖ Through District Secretariat and Divisional Secretariats collect due revenue of different government Departments and refer them to the treasury
- ❖ In case of sudden disasters such as floods, Cyclone, drought or tsunami supply quick relief and aid to people and rehabilitate their living condition.

1.3 Activities

- ❖ Acting as the head of the District Defense Committee secure the safety of the people living within the territory of the district.
- ❖ Acting as the head of organizing cultural , religious and other state functions in the district
- ❖ Implementation of decentralized budget, organization, implementation and supervision of development purposes in the district acting as the Secretary of District coordinating Committee and District Development Committee.
- ❖ Acting as the chief of divisional administrative purposes with 16 Divisional Secretaries and take measures in order to increase its efficiency.
- ❖ Using novel information technology and motivate the staff for that in order to increase the productivity and quality of administration purposes.
- ❖ As the deputy head of all ministries and Departments involve in Co-coordinating purposes so that objectives, aims and functions of such institutions are fulfilled.
- ❖ Take necessary measures to hold fair and impartial elections acting as the representative of the Commissioner of elections in elections of all types such as Presidential election, Parliamentary election, Provincial Council election and Local Government election.
- ❖ Take necessary measures needed for the motivation and capacity development of staff of District Secretariat as well as Divisional Secretariats.
- ❖ On behalf of Accounting Officers of various Ministries, Departments, Corporations and Boards to collect, accounting and transfer their revenue to the Treasury and making aware such Accounting Officers.

- ❖ In various disastrous situations like tsunami, droughts and floods, to organize, implement, supervise and follow up disaster management purposes acting as the agent of the government and take measures to restore lives of the affected.
- ❖ Develop assess management systems by supervising local and foreign funded projects.

2. Introduction to the District

2.1. Boundaries of the Matara District

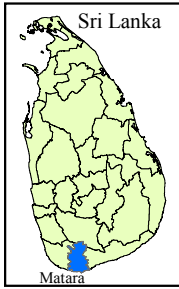
Matara district which is situated near Nilwala river close to sea is in between Galle and Hambantota districts in Ruhuna. It possesses an attractive land containing in extent 1282.5 Sq. km. or 128,250 hectare. Matara district falls in between 5.8 - 6.4 North Latitude and 80.4 - 80.7 East Longitude. Matara district has wet climate while it has a mean rainfall of 2564.9 mm. and temperature of 29.1C⁰.

1.96% of total land extent of Sri Lanka is belonged to our district and it is 23.14% of land extent belonged to southern province. The elevation from the coast up to 3880 feet (Kukulugala 3880). The Sinharaja which has been a world heritage is consisted of attractive water falls.

Matara district is bounded on the South by attractive belt of sea, North by Divisional Secretariat divisions of Kolonna, Kalawana in Ratnapura district, West by Divisional Secretariat divisions of Habaraduwa, Imaduwa, Yakkalamulla, Thawalama, Neluwa in Galle district and East by Divisional Secretariat divisions of Okewela, Beliatte, Katuwana in Hambantota district.



Situation of Matara district



Source: Statistic Division, Matara

Map scale 1:300,000
0 1.252.5 5 7.5 10 km

2.2 Economic background of Matara District.

When considered the economic background of Matara District tea plantation has acquired a sectional development as a major commercial crop and tea factories set up related to the plantation. The land extent used for tea plantation is 23800 hectare.

Almost all the coconut estates have been used for the construction of residencies and for other development activities. But still we have certain extents of coconut lands in small lands and as home garden cultivation. Rubber plantation and related industries can also be seen in small extent. In addition, people living in area like Mulatiyana, Kamburupitiya, Hakmana and Pasgoda have made their economy through cinnamon cultivation and there are a number of entrepreneurs in Matara District who export cinomon. Vegetable and fruit cultivation in the district is done using traditional methods as usual. Divisional Secretariats of Welipitiya, Hakmana and Weligama are the leading divisions of vegetable cultivation.

When considered the future of the field of industries, it is more useful to set up places of packing, processing and manufacture close to the places of raw materials. In Matara district, lack of needy capacity and raw materials for a productive capacity of manufacture has become a barrier for this. Employers and employees should be residents in such area themselves in order to remain the labour force of the field of industries. In such a situation they can work satisfactorily and various problems could also be solved. Agricultural crop cultivation of Matara District has to be developed. Production could be improved through developed management and fruit and vegetable cultivation could be done under estate cultivation and edudated intelligent youths could be referred towards this.

Tourism can be noted as another field that could be used for the economic development in Matara District. In Matara District We have attractive places of entertainment to attract not only foreigners but also local tourists. On one side we have natural bays and beautiful sea beaches (Eg. Blowhole of Dickwella, Polhena of Dickwella) and Sinharaja Forest and Sathmale of the North and waterfalls are examples for this. Popular Kiralakele which is situated in Matara District has inherited us all geological features needed for a city of tourism. With the arrival of tourists unemployment problem could be solved at certain extent.

Even fishing community can contribute to the economic development of the district. 44% of people living in coastal areas involve in fishing and related industries. We have potentials of improving fish production in deep seas, lagoons and inland fishing in addition to fishing in the light sea. Extension of the market, financial and other management facilities needed in obtaining the resource of fish are the basic factors necessary to develop fishing activities.

When compared with the population in the district per capita land use is 0.15 hectare. At the moment there is no space for development in coastal divisional secretariats and per capita land use is 0.04 hectare. Although per capita land use rate is 0.27 hec. in the division of Kotapola Divisional Secretariat, it is a serious problem to use the land in an environmental friendly manner which is related to estate economy.

2.3 Livelihood of People and Main Commercial and Economic Activities.

History show that Matara district had a prosperous and self sufficient economy. At present the majority of land consumption is for estate plantation. Tea, one of major commercial crop is significant and related tea factories.

In addition, priority is given to tea plantation when considered the land use.

Land extent used for permanent crop cultivation in the district - 2018

Crop	Small farmer category		Estate sector		Total
	Land extent (acre)	%	Land extent (acre)	%	Land extent (acre)
Tea	51,037	78.6	13,868	21.4	64,905
Rubber	3,669	47.9	3,994	52.1	7,663
Coconut	14,774	84.2	2,757	15.8	17,531

Source : District Statistic Division – Matara.



Cultivated and harvested land extent in the district. Yala and Maha seasons 2017/18

Season			Yala	Maha
Cultivated lands (acre)	Under irrigation	major	3,996.5	4,101.5
		minor	3,001.0	3,247.3
	rain		14,506.9	5,255.3
Extent of land harvested (acre)	Under irrigation	major	3,965.0	4,081.6
		minor	2,974.0	3,202.9
	rain		14,466.9	5,152.1

Source : District Statistic Division - Matara

Paddy production in the Maha season in the years 2017/18 is 40,425 met. tons. and for the Yala season of 2018, 36,814 met. tons. were cultivated. Accordingly, total production of paddy for the year 2017/18 is 77,239 met. tons.



Matara district has recorded third place in tea plantation among main 08 districts. 13 divisional secretary divisions including 345 Grama Niladari divisions are covered by tea plantation in Matara district. This matter is proved by the minimum ratio between male and female, minimum unemployment and social background in the Divisional Secretariat division of Kotapola, Pasgoda, Mulatiyana, Pitabaddara. The major livelihood of people living in the North has become tea cultivation using the subsidy. Since labour contribution given by tea small holdings brings a financial profit there is a trend among people for that.

Coconut plantation can be seen in coastal areas in the district where about 75% are belonged to small land owners. Comparatively, since initial capital and labour needed for coconut plantation are minimum rural people have entered this plantation. There is no increase of land in the district as coconut lands have been used for development activities and building houses. In addition, cutting and removing of coconut trees due to coconut leave disease in the Matara district decrease as 12582, 8116, 3770 and 3585 in the years of 2015, 2016, 2017 and 2018 accordingly. This shows that, coconut leave disease which was a serious threat to coconut cultivation in the Matara District is gradually decreasing.

Rubber plantation and related industries can also be seen in small quantities. Export crop cultivation too has extended through out the district and cinnamon cultivated land extent is about 8913 hectare. People living in Mulatiyana, Kamburupitiya, Hakmana, Pasgoda, Akuressa and Welipitiya have made used cinnamon cultivation to strengthen their economy and significant entrepreneurs in Cinnamon exportation can be seen in Matara district. 30% of cinnamon cultivated lands of the island is in Matara district.

In addition, cultivation of pepper, coffee and areconnut can be seen. Cultivation of vegetable and fruits is being done as a home garden cultivation using traditional methods. In divisional secretariat areas of Welipitiya, Hakmana and Weligama vegetable cultivation is significant.



In Matara district agriculture based industries could be considered major. Among them tea industry is prominent. There are 104 tea factories in Matara district and it has contribution to the supply of employments.

There is no development in the domestic rubber industry and Lord Star rubber factory which was started in the industrial city produces tyre related to artificial rubber. Production of curd and yoghurts is done at small scale in the district.

2.4. School System of the District.

Type of school	No. of schools	No. of teachers	No. of students
Govt. schools	364	10,547	167,787
Semi Govt. schools	1	210	5,020
Private schools	5		
Piriven	66	624	5,241

Source : District Statistic Division - Matara

2.5. Population Information of Matara District.

Population of Matara District shows by following table. Accordingly female population of Matara District is higher than male population.

Population (Thousand)

Sector	Total Population	Male		Female	
		No.	Percentage (100%)	No.	Percentage (100%)
Urban	101,750	48,416	47.6	53,334	52.4
Rural	732,230	350,764	47.9	381,466	52.1
Estate	23,738	11,640	49.0	12,098	51.0
Total	857,718	410,820	47.9	446,898	52.1

Source : District Statistic Division – Matara

2.6 Basic statistics of the district briefly

❖	No. of villages	:1658
❖	No. of houses	:212953
❖	No. of voters	:652417
❖	No. of Polling Districts	:07
❖	No. of Municipal Councils	:01
❖	No. of Urban Councils	:01
❖	No. of Pradeshiya Sabhas	:15
❖	No. of Parliamentarians	:8
❖	No, of Provincial Councilors	:17
❖	Population	:857718

2.7. Pattern of Rainfalls of the District

Monthly Rainfall 2018

Ranges of the rainfall in the Matara district are as follows.

Month	Rainfall to Kekanadura (Mm)
January	135.5
February	72.5
March	81.7
April	65.6
May	290.8
June	157.7
July	50.9
August	64.0
September	29.0
October	223.4
November	58.3
December	10.5

Source : District Statistic Division - Matara

Hilly areas like Pitabaddra, Kotapola and Pasgoda in Matara district has a wet weather with higher rainfall while coastal areas like Matara, Dickwella and Devinuwara has a dry weather. Rainfall in hilly areas is double as in coastal areas.

3. Organizational Chart and Approved Cadre.

3.1 Organizational Chart

Operational programme is implemented under Head 262 so that responsibilities and functions could be properly performed in order to achieve objectives of District Secretariat. Two projects are carried out under that programme.

262 Operational programme

Project 1 – General Administration and Establishment services – District Secretariat.

Project 2 - Divisional Secretariats.

In designing organizational chart of District Secretariat under operational programme, not only staff coming under Head 262 but also officers of other Departments serving in District Secretariat have to be entered.

3.2 Cadre Details

Following table shows the approved cadre, over staff and vacancies of District Secretariat of Matara and its 16 Divisional Secretariats as at 31.12.2018.

Cadre Details - District Secretariat Matara

Posts	Service, Grade /Class	Number of Approved Cadre	Actual Cadre as at 31.12.2018
Senior Level			
District Secretary	SLAS (Special)	01	01
Addl District Secretary	SLAS I	02	02
Chief Accountant	SLACS I	01	01
Internal Auditor	SLACS I	01	01
Engineer	SLES I	01	01
Accountant	SLACS II, III	01	01
Asst. District Secretary	SLAS II, III	01	01
Senior Level Total		08	08
Tertiary Level			
Administrative Officer	PMAS(Supra)	01	01
Translator	TS I, II	02	02
Information Technology Communication Officer	I.T.C.O.	01	00
Tertiary Level Total		04	03
Secondary Level			
Budget Assistant	AO I, II, III	01	01
Development Co Coordinator	AO I, II, III	03	03
Investigation Assistant	AO I, II, III	02	02
Development Officer	AO I, II, III	28	29
Public Management Assistant	PMAS I, II, III	30	32
Information Technology dev. Asst.	DEO I, II, III	02	03
Technical Officer	SLTS I, II, III	02	04
Draughtsman	SLTS I, II, III	01	01
Technical Assistant	SLTS I, II, III	02	02
Secondary Level Total		71	77
Primary Level			
Receptionist		01	01
Driver	Drivers I, II, III (Special)	07	07
Office Employees Service	OES I, II, III (Special)	11	11
Casual Garden Labor	I, II, III (Special)	01	00
Electrician	I, II, III (Special)	01	00
Primary Level Total		21	19
Full Total		104	107

Cadre Details - Divisional Secretariats - Matara District			
Posts	Service, Grade /Class	Number of Approved Cadre	Actual Cadre as at 31.12.2018
Senior Level			
Divisional Secretary	SLAS I	16	16
Asst. Divisional Secretary	SLAS II, III	16	15
Accountant	SLACS II, III	16	13
Senior Level Total		48	44
Tertiary Level			
Administrative Officer	PMAS (Supra)	16	12
Grama Niladhari (Supra)	GR (Supra)	16	14
Translator	TS I, II	02	02
Tertiary Level Total		34	28
Secondary Level			
Development Co-Ordinator	OA I, II, III	17	16
Development Officer	OA I, II, III	249	247
Public Management Assistant	PMAS I, II, III	434	435
Grama Niladhari		650	589
Information Technology Dev. Asst.	DEO I, II, III	17	16
Technical Officer	SLTS I, II, III	26	16
Technical Assistant	I, II, III	16	15
Draughtsman	SLTS II, III	-	-
Secondary Level Total		1,409	1,334
Primary Level			
Receptionist	I, II, III	02	03
Driver	DMV I, II, III (Special)	32	32
Office Employees Service	OES I, II, III (Special)	104	105
Primary Level Total		138	140
Total (Senior+Tertiary+Secondary+Primary)		1,629	1,546

4. Performance.

4.1 Progress of General Administrative Activities

4.1.1 Activities of Grama Niladaries.

There are 650 Grama Niladari divisions in 16 Divisional Secretariat divisions in Matara district.

Performane details of them are as follows.

- ❖ To achieve the goal of organizing all the activities in the rural areas to pursue the targeted objectives of sports, youth services, social service, cultural, Buddhist affairs, human resources and housing activities in the year.
- ❖ Performing the duties of duty of the Grama Niladharis safeguarding the law and order and providing the necessary certifications to security forces and empowering Civil Defense committees.
- ❖ Providing necessary information by inspecting lands to provide title deeds for the people who do not own land.

4.1.2 Internal Audit Duties.

1. Conducted internal audit queries according to annual internal audit plan of 2018.

No. of Div. Secretariats targeted. No.	No. of offices where internal audit Queries Held.
12	12

No. of audit queries targeted to District Secretariat	No. of audit queries held at District Secretariat
16	23

2. Conducting audit and management committees

No. of committees targeted	No. of audit and management committees held
i. 04 for 04 semesters in District Secretariat	04
ii. 64 for 04 semesters in 16 Divisional Secretariats	64

3. Audit payment vouchers

Targeted Offices	How goals are met
i. District Secretariat	All vouchers received so far for the months of December 2017 and January - November 2018 have been audited and sent to the relevant offices.
ii. 16 Divisional Secretariats	

4. Audit Bank reconciliations

Targeted offices	How goals are met
i. District Secretariat	Checked and sent back from December 2017 to November 2018
ii. 16 Divisional Secretariats	

4.1.3 Consumer Affairs.

Annual Performance Pertaining to Consumer Affairs.

Month	No. of raids	Amount of surcharges	Customer Relief Complaints	Awareness Programmes		
				Students (No)	Customers (No)	Traders (No)
January	49	499,000	05			
February	62	207,000	01			
March	76	165,000	06			
April	63	184,500	02			
May	67	310,500	06	304	21	
June	71	180,500	01	226	69	30
July	71	234,500	06	229	41	
August	80	235,000	04			177
September	76	323,000	06	87	44	
October	92	225,000	03	165	107	
November	88	339,000	00		56	100
December	96	241,000	04			
Total	891	3,144,000	44	1,011	338	307

4.1.4 Collection of Revenue.

Revenue collected in the year 2018.

Revenue Head	Description	Revenue collected (Rs.)
1002.07.00	Stamp Fee	94,261.00
1003.07.02	Registration fees pertaining to Dept. of Registrar General	25,984,000.00
1003.07.03	Private timber transportation	902,393.00
1003.07.04	Tax on sle of motor vehicles	42,000.00
1003.07.05	Permit fees related to Defense Ministry	499,722.00
1003.07.99	Permits – other	5,886,940.08
2002.01.01	Rents of Govt. buildings	1,015,420.48
2002.02.99	Interest – other	11,160,470.28
2003.02.13	Examination and other fees	302,600.00
2003.02.14	Fees and other receipts charge under Motor Traffic Act	56,332,219.00
2003.02.03	Fees under Act of Registration of persons No. 32 of 1968.	3,405,100.00
2003.02.99	Sales and fees - Different receipts	1,256,553.84
2003.04.00	Basic payments for motor cycles for public officers	-138,500.00
2003.99.00	Selling and fees - other receipts	18,898,285.02
2004.01.00	Social Conservation Contributing funds - Central Government	55,493,264.84
Total		181,134,729.54

4.1.5 Human Resources Development & Career Guidance Affairs.

Career Guidance Officers and Human Resources Development Assistants who are attached to District Secretariat and Divisional Secretariats are providing guidance and job placements in order to upgrade the socio economic condition of the people.

In parallel to the action plan, the target of Career Guidance Officer in conducting programmes is 227 in 2018. But they have completed 242 programmes. Details of such programmes are mentioned below.

Program	Annual target			Achieving targets.		
	Programs	Beneficiaries	Allocations (Rs.)	Programs	Beneficiaries	Expenditure (Rs.)
Winning career challenges	08	240	38,000.00	08	240	38,000.00
Motivating for self employments	16	480	38,240.00	16	480	38,240.00
Making teachers aware	01	40	27,700.00	01	40	27,700.00
Internal Graduate Programme	01	40	34,450.00	01	40	34,450.00
Career Guidance Programmes for O/L	102	-	-	105	2,946	-
Career Guidance Programmes for A/L	65	-	-	77	1,014	-
Improving career performance	-	960	-	-	-	1,014.00
Providing career guidance services – Other	-	2,280	-	-	-	2,258.00
District job market	02	100	19,100.00	02	-	19,100.00
Parents awareness programs	16	800	40,320.00	16	-	40,320.00
Training Programme on requirements	16	480	108,000.00	16	-	108,000.00
Total	227	5,420	305,810.00	242	4,760	309,082.00

Duties Performed by District Job Center in the Year 2018.

Programme	Target for the year 2018	Extent of targets achieved in 2018
Registration for jobs	13,475	3,215
No. of vacancies	1,648	1,952
No. of job adjustments	-	824
Referring for interviews	-	824
Job placements	1,125	1,323
Job market programs	08	08

4.1.6 Productivity Promotion Purposes.

Productivity Development Assistant Officers attached to District secretariat and Divisional Secretariats have contributed to a greater extent to improve the productivity of the district in 2018. Accordingly programs carried out in Matara District are as follows.

No	Project / Programme	Allocation	Expenses	No. of participants	Expenditure as percentage
1	Certificate course of School productivity	5,000.00	5,000.00	323	100%
2	Criteria clarification course of National Productivity Award Ceremony	63,645.00	42,900.00	293	67%
3	Training programme of recruiting trainers for empowering small and medium scale entrepreneurs	66,400.00	53,680.00	57	80%
4	Productivity empowerment Program of small and medium scale entrepreneurs	46,530.00	42,300.00	89	90%

No	Section	No. of Institutes	No. of benefisherries	No. of programmes
01	Pre School Section	164	5725	127
02	School Section	139	42,918	242
03	Government Section	140	3,891	182
04	Private Section	88		83
05	Public Section	74		180
06	Kaisen Entrepreneur Section	23	23	31

4.1.7 Activities of Explosive Division.

Activity Progress of Explosive Division in 2018

Type of permit	No. of permit	Fee (Rs.)	Surcharge (Rs.)	Revenue (Rs.)
Fira arms	222	38,640.00 5,279.00 110.00	15,100.00	59,129.00
Explosive permits				
Businesses	97		-	130,300.00
Private	07		-	3,500.00
Permits of fire arms/ crackersPrivider permits	287	115,500.00	119,600.00	235,100.00
Import permits	01	27,500.00	25,000.00	52,500.00
Provide permits	02	11,000.00	-	22,000.00
Total Revenue				502,529.00

4.1.8 Registration of Persons and Lands.

Details of registration of persons and lands of 16 Divisional Secretariats in Matara district in 2018 are given below.

Description	Number
No. of births registered within the year	10,751
No. of marriages registered within the year	6,485
No. of deaths registered within the year	5,312

Details of progress of various land duties of 16 Divisional Secretariats in Matara district are given below.

Description	Number
No. of permits granted under Lands development Ordinance	1,093
No. of grants given	259
No. of long term lease given	25
No. of long term lease recommended for Land Commissioner	79
No. of community Deeds issued	1
No. of land Kachcheri held	188
No. of division days held	83
Total No. of allotments granted within the year	1,028
No. of land disputes solved	1,936
No. of recommendations made for legitimating unauthorized	2,194
No. of permits issued under that	1,137
No. of measurement orders sent	656
No. of measurement descriptions received	195
No. of encroachers removed	147
No. of cases filed for obtaining possession back	10
No. of lands for which measures were taken to obtain possession back	80

Progress of issue of identity cards of 16 Divisional Secretariats in Matara district are given below

Description	Number
No. of applications forwarded to Dept. of Registration of Persons	21,137
No. of identity card issued to general public by Grama Niladaries	19
No. of applications for identity cards forwarded to one day service	12,278

4.1.9 Disaster Management Activities

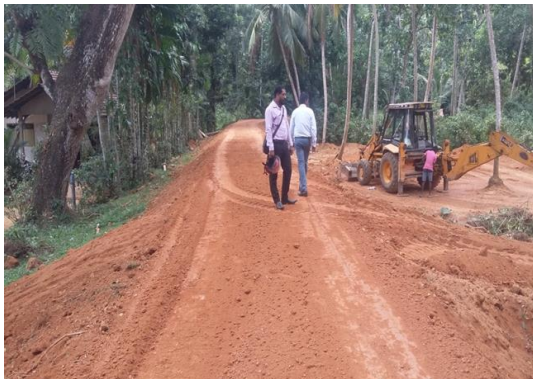
Preparedness and planning								
No	Name of the project	Date	District	Place	No. of Beneficiaries	Total Allocation (Rs)	Actual Expenditure	Physical Progress %
1	School protection programme	2018.03.23	Matara	MR/ Weragampita Olcott Vidyalaya	380	37,430	37,430	100%
2	School protection programme	2018.05.09	Kamburupitiya	MR/Karagoda Uyangoda M. V.	100	15,000	15,000	100%
3	Monsoon Regional Meeting	2018.05.10	Pasgoda	Divisional Secretariat, Pasgoda	75	15,000	15,000	100%
4	Monsoon Regional Meeting	2018.05.11	Welipitiya	Divisional Secretariat, Welipitiya	75	15,000	15,000	100%
5	Monsoon Regional Meeting	2018.05.14	Pitabeddara	Divisional Secretariat, Pitabeddara	76	15,000	15,000	100%
6	Monsoon Regional Meeting	2018.05.17	Matara	-	100	21,000	21,000	100%
7	School Teachers Meeting	2018.07.02	Matara	-	100	35,000	35,000	100%
8	School protection programme	2018.07.03	Kamburupitiya	MR/Iriyathota M. V.	101	15,000	15,000	100%
9	Regional Samurdhi Officers Awareness Programme	2018.07.24	Mulatiyana	-	80	40,000	40,000	100%
10	Regional Samurdhi Officers Awareness Programme	2018.07.25	Weligama	-	80	40,000	40,000	100%
11	Regional Samurdhi Officers Awareness Programme	2018.07.31	Pitabeddara	-	80	37,200	37,200	100%
12	Regional Samurdhi Officers Awareness Programme	2018.08.03	Hakmana	-	80	37,200	37,200	100%
13	Regional Samurdhi Officers Awareness Programme	2018.08.07	Akuressa	-	80	37,200	37,200	100%
14	Regional Samurdhi Officers Awareness Programme	2018.08.08	Devinuwara	-	80	37,200	37,200	100%
15	Regional Samurdhi Officers Awareness Programme	2018.08.10	Dickwella	-	80	37,200	37,200	100%
16	Hospital	2018.08.13	Kamburupitiya	-	100	40,000	40,000	100%

	Protection Programme		iyaya					
17	Regional Samurdhi Officers Awareness Programme	2018.08.17	Thihagoda	-	80	37,200	37,200	100%
18	Table Top Programme	2018.08.20	Matara	-	100	21,317.50	21,317.50	100%
19	Regional Samurdhi Officers Awareness Programme	2018.08.28	Malimbada	-	80	37,200	37,200	100%
20	Regional Samurdhi Officers Awareness Programme	2018.08.29	Matara	-	80	37,200	37,200	100%
21	Tsunami Parade Programme	2018.09.05	Dickwella, Devinuwara, Matara, Weligama	-	91	214,192.50	60,594	100%
22	Regional Samurdhi Officers Awareness Programme	2018.09.07	Athuraliya	-	80	37,200	37,200	100%
23	Regional Samurdhi Officers Awareness Programme	2018.09.14	Welipitiya	-	80	37,200	37,200	100%
24	Regional Level Tsunami Programme	2018.11.27	Matara	Thotamuna, Pamburana, Nupe, Kadaveediya South	125	25,000	25,000	100%
25	Regional Level Tsunami Programme	2018.11.28	Dickwella	Dodampahala East, Dodampahala Center, Dodampahala South, Dodampahala West	125	25,000	25,000	100%
26	Regional Level Tsunami Programme	2018.11.29	Devinuwara	Gandara East, Gandara West, Gandara South, Gandara Center	125	25,000	25,000	100%
27	Regional Level Tsunami Programme	2018.11.30	Weligama	Mirissa South 1, Mirissa North, Udupeella, Bandaramulla	125	25,000	25,000	100%
TOTAL						995,940.00	842,341.50	

Taining and Awareness

No	Name of the project	Date	District	Place	No. of benefisherie s and participants	Total Allocation (Rs.)	True Expenditure	Physical Progress
1	Awareness Programme for Government Officers	2018.03.21	Matara	-	110	25,000	25,000	100%
2	Training Programme for Army, Navy, Air Force	2018.03.26	Matara	-	125	20,000	20,000	100%
3	Fishery Community drn	2018.04.26	Weligama	Mirissa	80	10,000	10,000	100%
4	First Aid and Camp Management	2018.05.17	Kamburupitiya	-	75	25,000	25,000	100%
5	Dhamma School Teachers	2018.06.29	Matara	Kotuwegoda	60	15,000	15,000	100%
6	Awareness Programme for Journalists in Regional Level	2018.07.04	Matara	-	65	24,940	24,940	100%
7	Fishery Community drn	2018.08.15	Dickwella	Dodampahala South	80	10,000	10,000	100%
8	First Aid and Camp Management	2018.09.21	Mulatiyana	Koraburuwana	70	25,000	25,000	100%
9	Dhamma School Teachers	2018.10.28	Kotapola	-	56	14,996.50	14,996.50	100%
10	National Security Day	2018.12.26	Matara	Thotamuna	201	32,052	30,052	100%
TOTAL						201,988.5	199,988.5	

HARANAMULLA BUND PROJECT



CONSTRUCTION OF CULVERT AT WELIPITIYA



SCHOOL SAFETY PROGRAMME



PUBLIC WELL PROJECT HAKMANA



DISTRICT DISASTER RISK PROFILE

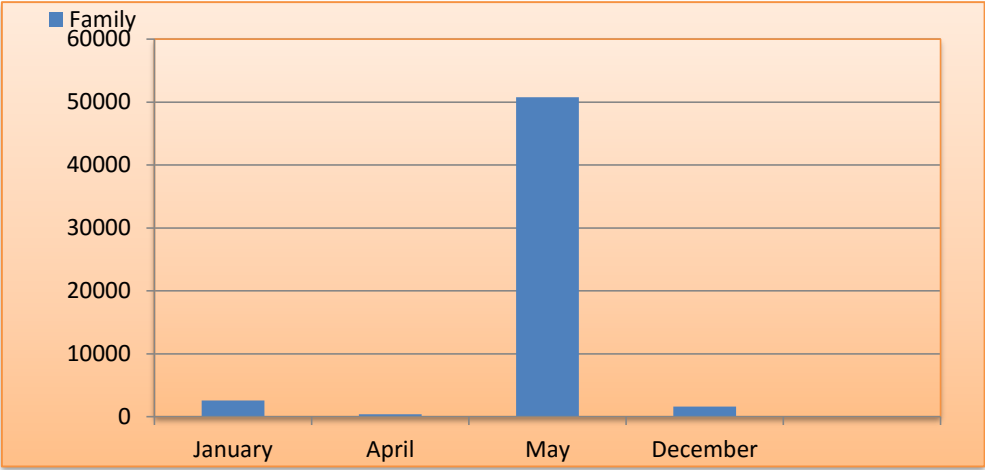


CONDUCTING OF CBDRR

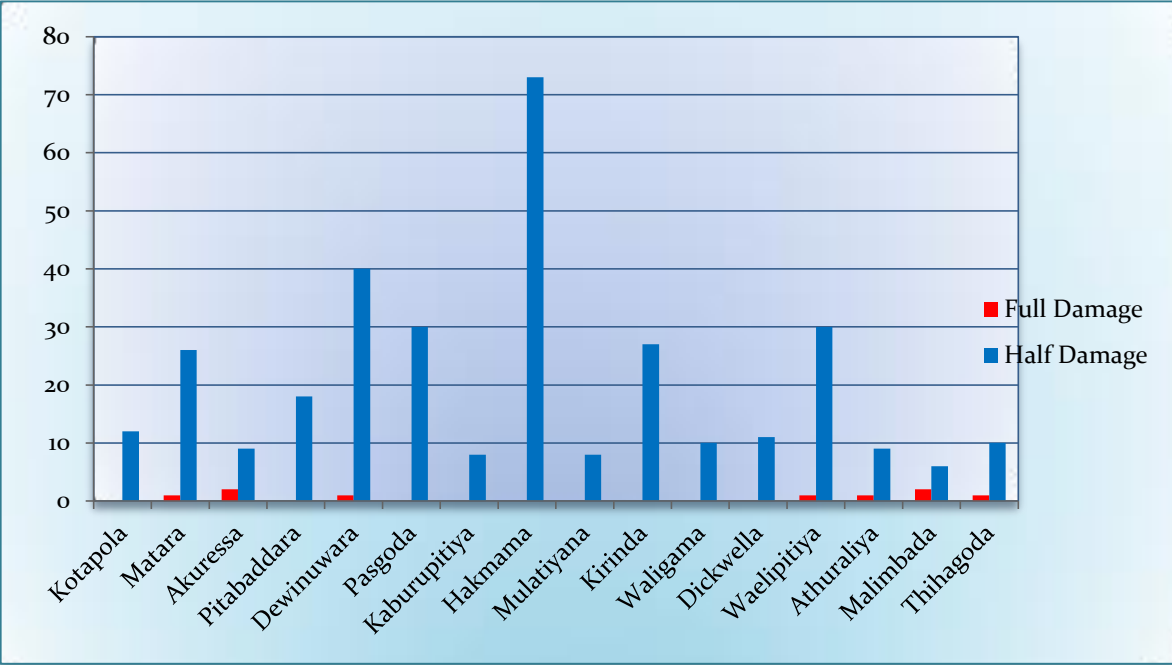


4.1.10 Activities of Disaster Relief Service Center

How disaster affect according to time period in 2018



Houses affected due to disasters in the year of 2018 – According to Divisional Secretary Division



**Reparation of the houses affected due to flood and landslides in May, 2017
(Expense Subject 262-1-1-0-2509)**

Divisional Secretariat	No. of affected houses	Allocation	True Expenditure
Matara	5,250		452,892,718.38
Weligama	102		12,862,142.04
Kamburupitiya	1,062		43,791,172.73
Hakmana	213		31,743,103.75
Pasgoda	1,563		54,658,700.00
Kotapola	2,700		176,914,862.20
Malimbada	857		50,817,087.32
Akuressa	2,980		86,527,583.00
Dickwella	240		3,669,953.69
Thihagoda	1,774		58,509,171.83
Mulatiyana	2,020		181,173,325.41
Devinuwara	57		8,761,222.78
Welipitiya	475		44,871,700.00
Kirinda	75		6,415,751.15
Pitabeddara	2,208		167,530,293.15
Athuraliya	2,900		74,312,893.61
TOTAL	24,476	1,598,800.00.00	1,455,451,681.04

4.1.11 Activities of Environment Division

- ✓ District Environmental Law Implementation Committee, conducting and follow up Dengue and Divi Mithuru Committee.
- ✓ Attending to District Soil and Gravel Excavation Committee.
- ✓ Coordinating, conducting and attending Dengue Prevention Programmes
- ✓ Coordination of Special Environmental Day Programmes
- ✓ Contact special dengue shramadana programmes in Divisional Secretariat premise.
- ✓ Coordinating and attending coastal cleaning programme
- ✓ Coordinating programmes related with wild planting, tree planting
- ✓ Coordinating the activities related with public complaints

4.1.12 Activities of National Languages Division.

Programme	Place	Allocation	Expenditure Percentage
Conducting 2 day workshop for improving second language knowledge	Auditorium of District Secretariat	174,600.00	90%
	Auditorium of Waulambokka Poorwarama Viharaya, Divisional Secretary's Division of Kirinda Puhulwella	167,580.00	90%
	Auditorium of Thelijjawila Samarasinharama Viharaya, Divisional Secretary's Division of Malimbada	174,600.00	90%
	Auditorium of Divisional Secretariat, Thihagoda	174,600.00	100%
	Auditorium of Divisional Secretariat, Matara	174,600.00	90%
	Auditorium of Divisional Secretariat, Weligama	174,600.00	90%
	Auditorium of Divisional Secretariat, Welipitiya	174,600.00	90%
	Auditorium of Divisional Secretariat, Akuressa	174,600.00	90%
	Auditorium of Divisional Secretariat, Devinuwara	174,600.00	90%
	Auditorium of Divisional Secretariat, Mulatiyana	174,600.00	90%
Mobile service for providing legal documents	Deniyaya Central Collage, Divisional Secretary's Division of Kotapola	436,980.00	90%
Sadhujana Gee Rawa Programme	Auditorium of District Secretariat	97,250.00	100%

Implementation the project of concrete Korakkathota Road	Divisional Secretary's Division of Welipitiya	100,000.00	100%
Training programme of cost recovery stoves for clay industrialists	Divisional Secretary's Division of Welipitiya	56,400.00	100%
One day social integration programme for parents lost and single parent children	Divisional Secretary's Division of Athuraliya	661,000.00	90%
The brotherhood tour for cultural and reconciliation from coconut region to palmyra region from Matara to Jaffna	Divisional Secretary's Division of Thihagoda	567,100.00	100%
Provide needed vesture for supplying water from common well in Weherahena Rajamaha Viharaya	Divisional Secretary's Division of Matara	1,000,000.00	100%
Development activities of Shrine of Our Lady of Matara	Divisional Secretary's Division of Matara	1,000,000.00	100%
Development activities of Mologgamuwa Randewa Viharaya	Divisional Secretary's Division of Pasgoda	1,000,000.00	100%
Repair the roof of Suwa Sahana National Sanctuary	Divisional Secretary's Division of Weligama	500,000.00	100%
Development activities of New Dhamma Hall of Sri Jinendrarama Viharaya	Divisional Secretary's Division of Weligama	500,000.00	100%

4.1.13 Motor Vehicles Activities.

1. No. of written examinations - 16,985
2. No. of renewed driving licenses - 5,102
- 3.No. of Number Plates issued - 4,533

No	Register new motor bicycle, examination of driving license, motor bicycle and vehicle - 2018	Amount
	Registration of new motor bicycles for the year of 2018	-
01	Registered motor bicycles	-
02	Certificate of Registration	-
03	Vehicle Identity Card	-
04	Number Plates	4533
	Driving Licenses	
01	Applications for Driving Licenses	17003
02	Number called for the practice examination	18927
03	Issue of new driving licenses	35190
04	Extension	2409
05	Renewal	5102
06	Duplicates	-
	Transfer of Motor Vehicle - 2018	
01	Transfer applications received	22
02	Conducted Transfers	22
	Vehicle Inspections performed by the Motor Vehicle Inspector	
01	No. of vehicle accidents inspected	1220
02	No. of vehicles inspected	653
03	Issuing prohibition orders for vehicles	115
04	Elimination of prohibition orders for vehicles	112

4.1.14 Investigation Affairs

Month	No. of complaints received	No. of initial investigations done	Statues revealed						Set aside	Year 2019
			Absence of the complainant	Close supervision	Advised	Explanation	Issue of charge sheets	Other		
Year of 2017	03									
January	03	02						02		
February		03	01		01		01			
March	01	01						01		
April	01								01	
May										
June	02	01						01		
July	02	01						01		
August		03						03		
September	03									
October	11	04					01	03		01
November	03	02						02		02
December	02	08			01		01	06		02
Total	31	25	01	-	02	-	03	19	01	05

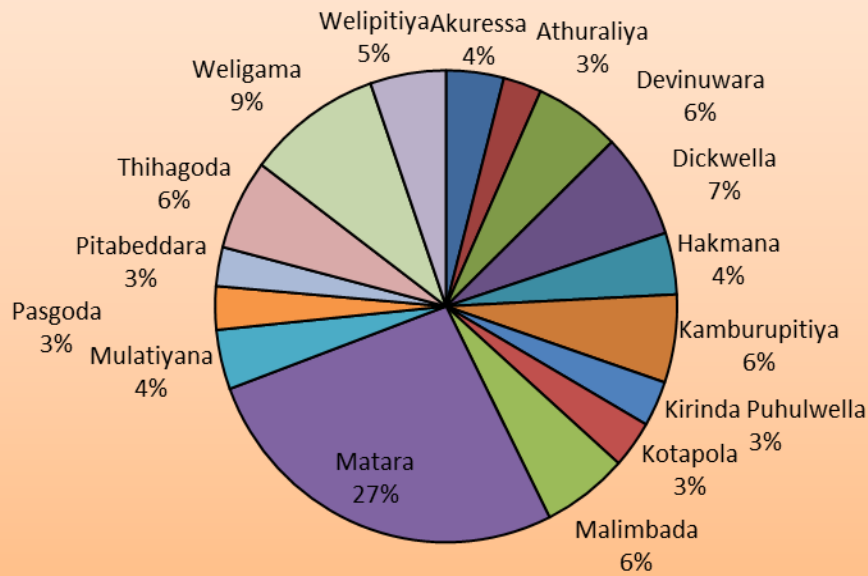
5 complaints which were not investigated in 2018 were brought forward

4.1.15. Pensioners Information.

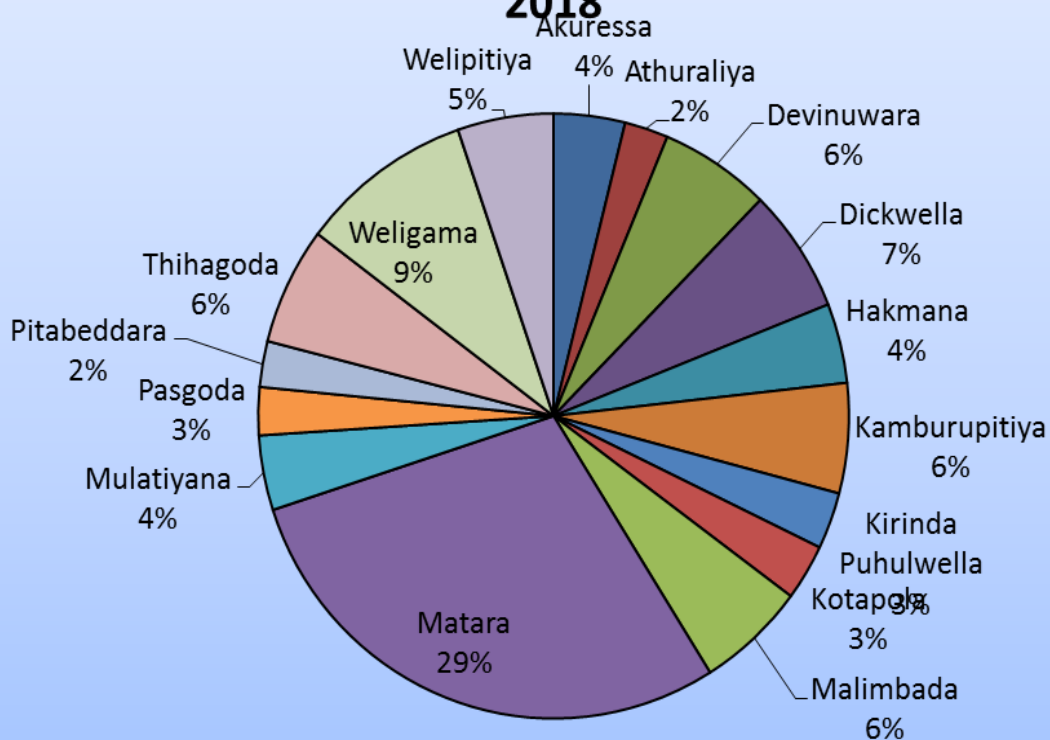
No. of Pensioners and amount of pensions paid in each Divisional SecretariatS in 2018 in Matara District is as follows.

Divisional Secretariat	No. of pensioners	Expenditure (Rs.)
Akuressa	1,025	289,899,712.14
Athuraliya	684	177,329,173.13
Devinuwara	1,533	449,742,842.80
Dickwella	1,841	493,797,967.34
Hakmana	1,077	316,422,587.63
Kamburupitiya	1,536	436,615,432.11
Kirinda	793	225,155,865.62
Kotapola	824	222,878,219.59
Malimbada	1,534	442,514,634.42
Matara	6,800	2,144,144,411.92
Mlatiyana	1,042	297,080,695.54
Pasgods	755	190,115,079.48
Pitabaddara	682	182,093,097.98
Thihagoda	1,578	467,835,937.86
Weligama	2,404	703,711,038.00
Welipitiya	1,352	389,811,847.87
Total	25,460	7,429,148,543.43

PERCENTAGE DISTRIBUTION NUMBER OF PENSIONERS 2018



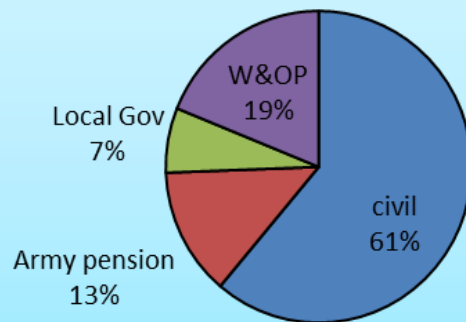
Percentage Distribution Of Total Pension Payment D.S. Office Wise January To December - 2018



No of pensioners according to group 2018

Category of pension	No. of pensioners
Civil	15,566
Army	3,377
Other	1713
Widow	4,804

PERCENTAGE DISTRIBUTION OF PENSIONERS BY CATEGORY DECEMBER-2018



4.2 Social Services and Cultural Progress.

4.2.1 Cultural and Religious Activities

Important cultural places of the district

- Devinuwara Vishnu Devala
- Weligama Kushta Rajagala
- Evinuwara light house
- Weherahena Poorvarama Rajamaha Vihara
- Elamaldeniya Rajamaha Vihara
- Getabaru Rajamaha Vihara
- Kotikagoda Rajamaha Vihara
- Wewrukannala Rajamaha Vihara
- Watagedara Pothgulmalu Vihara
- Athkanda Rajamaha Vihara
- Godapitiya Rajamaha Vihara
- Hittetiya Rajamaha Vihara
- Prthmaga Rajamaha Vihara
- Polwatte Gangarama Vihara
- Minikirula Rajamaha Vihara
- 103 – highest mile post of Sri Lanka
- Godapitiya Mohedeen Muslim Mosque
- Star fort - Matara
- Residence of Gajaman Nona

Religious activities

Buddhist Affairs division of District Secretariat has been taking measures to have a religious encouragement in whole country by protecting identity of Buddhism and consistence of other religions. Accordingly role performed in 2018 is mentioned below.

- Distribution of CD containing the Dhamma School song.
- Organize World Children's Day Parents Teachers Adore Programme
- Provide uniforms and Rs. 5000 as library allowance to Dhamma School teachers.
- Upgrading the information of Dhamma School students and teacher up to date and upgrade the data system of Department of Buddhist Affairs up to date.
- Make aware Dhamma Schools about Pali Language Course, Dhamma School Teachers Examination and Dhamma Sarasavi Diploma.

- Organize New Year Rituals Practicing Programme for Dhamma School students as representing all Dhamma Schools.
- Obtaining information for preparation of insurance for Monks in Divisional Secretary's Division and referring relevant information to the Head Office.
- Organize a one day training workshop for the members of the civil defense committee to create a team with technical and scientific knowledge and program of drug prevention committees and programs at the Grama Niladari levels.
- Organize awareness programmes from house to house with the participation of Dhamma Schools students to make aware the public by initiating every Dhamma School.

Development projects implemented in the year of 2018

No	Programme	No. of approved projects	Allocated provisions (Rs)	No. of completed projects	Expenditure (Rs)
1	Restoration and renovation of ancient temples - 2018	4	7,400,000.00	4	7,258,912.45
2	Rehabilitation of underdeveloped temples -2018	20	6,899,084.94	20	6,684,964.74
3	Rehabilitation of underdeveloped Dhamma Schools - 2018	39	7,181,660.10	39	7,083,046.54
TOTAL		63	21,480,745.04	63	21,026,923.73

Cultural activities.

01. Implementation of all religious programmes
02. Implementation of PUNCHI PAHE LAMA PINTHARU art creation programme.
03. Conducting handwriting and recitation competitions under Regional Literary Competitions.
04. Select Kalabushana award winners
05. Implementation of Sonduru Pawula Musical Programmes.
06. Assistance for artistes who need funds.
07. Setting up of rural committees to create national unity as not to create ethnic conflict.
08. Conduct survey on suicides.
09. Organize needed activities for conserving olas and collect them.
10. Making aware school children, children's clubs and artistes for State Children's Drama Festival.
11. Conducting 01 school children awareness programme about how to treat elders.
12. Organize Pawule Samagiyai Wesage Asiriyai wesak lantern programme.

4.2.2 Early Childhood Development Purposes

Aim of this division is to take necessary measures for the development, protection and whole development of children aged between 0-5 years living in Matara district. Accordingly, role played by District Secretariat and 16 Divisional Secretariats is as follows in the year 2018.

Serial No.	Program description	No. of programs	Financial progress (Rs.)	Beneficiaries
01	District Progress review meeting	06	21,600.00	106
02	Aruna Dakina Rata easthetic program - selection of arts (district)	01	3,000.00	48
03	Awareness on Early Childhood Caring based on homes	01	10,000.00	1000
04	Awareness program for officers based on Niweredi Arambayata	01	19,200.00	14
05	Capacity development Programme for Early Childhood Development Officers	01	40,800.00	47
06	Programme of Welikeliyen Pitu Atharata (D.S. programmes)	05	125,000.00	500
07	Programmes related to children with special needs (DS Programmes)	10	298,311.00	559
08	Training programmes for Preschool Teachers about nutrition	03	96,000.00	125
09	Aruna Dakina Rata Program (DS Programme)	16	111,775.00	1,198
10	National Week for Early Childhood Protection - For Parents - (DS Programme)	16	120,000.00	1,166
11	National Week for Early Childhood Protection - For Children - (DS Programme)	16	239,400.00	1,113
12	Programme of Minimum Standards for Early Childhood Development Center (DSD)	16	240,000.00	818
13	Payment of Lama Diriya pre-school teacher allowance	-	1,457,000.00	
14	Early Childhood Model Village Programme	08	138,000.00	
15	Early Childhood Minimum Standard Project	01	10,000.00	10
16	Nutrition Program for pregnant mothers	115,752 Nutrition bags	231,663,450.00	-
17	providing program for early childhood development centers		12,503,245.00	3715 Children

4.2.3 Social Service Activities

Division of Div. Sec.	Public allowane		Casual allowance		Cancer allowance		Thelasimea		consumption		Disabled living		Elders living	
	No.	Amount paid (Rs)	No.	Amount paid (Rs)	No.	Amount paid (Rs)	No.	Amount paid (Rs)	No.	Amount paid (Rs)	No.	Amount paid (Rs)	No.	Amount paid (Rs)
Matara	595	1,903,450.00	19	386,000.00	92	492,400.00	01	8,400.00	02	3,300.00	113	4,089,000.00	2,463	58,506,000.00
Weligama	930	2,936,350.00	08	164,000.00	100	548,550.00	06	35,500.00	02	27,350.00	99	3,474,000.00	1,388	31,146,700.00
Kamburupitiya	621	2,056,100.00	29	497,050.00	77	491,650.00	01	8,400.00	02	9,600.00	104	3,708,000.00	998	23,034,000.00
Hakmana	364	1,239,650.00	26	278,000.00	43	252,900.00	04	33,600.00	02	4,500.00	70	2,448,000.00	960	22,779,300.00
Pasgoda	574	1,785,800.00	59	1,301,000.00	79	335,700.00	03	30,800.00	01	5,550.00	111	3,996,000.00	2,339	54,498,000.00
Kotapola	495	1,625,300.00	30	469,000.00	82	443,300.00	03	25,200.00	01	3,450.00	108	3,885,000.00	954	21,975,700.00
Malimbada	337	1,092,900.00	06	92,000.00	74	418,550.00	06	42,800.00	01	5,500.00	90	3,243,000.00	1,251	29,429,500.00
Akuressa	634	2,583,000.00	14	152,000.00	102	536,050.00	04	27,300.00	01	5,400.00	84	3,024,000.00	1,202	27,353,100.00
Dikwella	589	1,920,600.00	18	216,000.00	95	518,700.00	02	16,800.00	03	8,500.00	102	3,648,000.00	1,135	26,433,800.00
Thihagoda	671	2,603,500.00	27	238,500.00	68	383,050.00	-	-	-	-	117	4,185,000.00	1,071	25,002,000.00
Mulatiyana	915	3,722,050.00	30	590,000.00	99	552,750.00	05	42,000.00	02	900.00	113	4,101,000.00	1,670	39,614,000.00
Devinuwara	1,158	4,383,450.00	35	772,200.00	80	427,600.00	02	8,400.00	04	13,100.00	100	3,576,000.00	1,623	38,296,600.00
Welipitiya	438	1,451,450.00	31	472,000.00	90	495,000.00	01	8,400.00	03	16,200.00	75	2,676,000.00	1,003	23,229,500.00
Kirinda Puhulwella	254	876,700.00	07	47,500.00	42	248,500.00	01	4,400.00	-	-	68	2,385,000.00	759	18,180,000.00
Pitabeddara	369	1,275,600.00	16	285,000.00	54	308,300.00	01	8,400.00	01	6,600.00	75	2,673,000.00	897	1,704,300.00
Athuraliya	455	1,562,550.00	23	287,500.00	44	231,850.00	-	-	02	7,750.00	114	4,068,000.00	1,107	26,307,000.00
Total	9,399	33,018,450.00	378	6,247,750.00	1,221	6,684,850.00	40	300,400.00	27	117,700.00	1,543	55,179,000.00	20,820	467,489,500.00

4.2.4. Social Security Activities

1. Giving a Certified Public Pension to Sri Lankan Citizens who are not entitled to state pension after completing 60 years.
- 2.If a death or a disability occurs before completing 60 years, gratuities will be provided.
3. Provide education benefits to the students who are passing examinations (scholarship, GCE O / L, GCE A / L).
 - Total Recruitment in the year of 2018 -1,864
 - Number of pension beneficiaries -184
 - Deaths-Gratuity payments -03 (Rs: 48,894.00)
 - Payment of scholarship benefits -03 (Rs: 19,725)

4.2.5 Counseling Service Activities.

Summarized details of counseling activities done within 2018 by Counselling Assistant Officers attached under ministry of Women and child Affairs are as follows.

Serial No	Program	No. of programs	No. of beneficiaries	Allocation
01	Yovun Wasanthayata Aruthbara hetak program	10	1200	125,000
02	“Sadhaniya Mithuru Gamak” Programme	17	1387	82,000
03	Attitudes and personality development programmes for children	05	462	50,000
04	Counseling programs for resolving problems based on sexuality and gender	24	1216	300,000
05	Parental awareness programs	320	12,484	-
06	Making school children aware	183	7,671	-
07	Drug prevention programs.	11	482	-
08	Community awareness program.	246	9,324	-
09	Awareness of Government Officers	08	521	-
10	Awareness programs for mentally ill patients	11	328	-
11	Awareness of adults	13	482	-
Total		848	35,557	557,000

4.2.6 Sport Activities of the District.

- ❖ Held training camps on games such as Volleball, Kabadi, athletics, Boxing, Netball, Swimming, Beach Kabadi, Gimnastic etc.
- ❖ Selection of athlets for a pool in 13 games.
- ❖ Maintain 16 training pools within Matara district for such 13 games.
- ❖ Held Volleyball and Cricket match among circles of District Secretariat in relation to sports and body fitness promotion week 2018 and walk and body fitness programs were held in Akuressa.
- ❖ Held events among all Divisional Secretarits and sport clubs.

4.2.7 Women Affairs of the District

Serial No.	Program name and activity	Dic. Secretariat	Exp. Borne by Ministry allocation (Rs.)	No. of beneficiaries
1	To build a tank for Diriya Manpetha Batik production project	Kirinda	58,775.43	6
2	Training program for creation Bangkok dolls	Weligama	200,000.00	10
3	Preliminary awareness program on natural disasters	Divisional Secretariat	15,000.00	101
4	Empower the women who expect to being abroad economically.	Thihagoda	75,000.00	03
5	Providing assistance and aids on special requests (Diviyata Aruthak Programme)	Pitabeddara	40,000.00	01
		Pitabeddara	38,640.00	01
		Akuressa	39,984.00	16
6	Women who need rehabilitation and help	Akuressa	94,890.00	02
7	Income Generation	Athuraliya	17,000.00	26

	Programmes	Akuressa	17,000.00	25
		Welipitiya	17,000.00	25
8	For paying deficit bills of the goods buy under Liyasewana Programme 2017 which supply post disaster relief for the women who displaced due to emergency disaster situation.	Matara	16,415.00	05
9	District Progress Review Meeting	District Secretariat	15,000.00	82
10	Exhibition and marketing of women's products	District Secretariat	74,000.00	165
11	Economic empowerment program for widows and widowers	Devinuwara	265,000.00	07
		Welipitiya	259,955.00	07
		Akuressa	246,590.00	06
12	Awareness programme for women and girls on how to response in resk situations in preventing abuse and exploitation.	Weligama	19,105.00	102
13	Build a dialogue and identify institutions which act for reducing gender-based violence and sexuality.	Pasgoda	75,000.00	60

4.2.8 Probation and Child Protection Services

Programme	Amount spent
Payment of Medical Assistance (for 22)	125,000.00
Payment of Dedicated Parents Teacher Aids (For 117 children)	351,000.00
Model Villages Programme	51,000.00
Regional Child Development Committee	160,000.00
Providing education aids	96,000.00
For children's clubs and children's councils	170,000.00
Payment plans for protection plans, twins aids	1,002,325.00
Awareness Programmes	85,000.00
Progress review meeting on child protection plans preparation	21,300.00
Conducting Universal Children's Day Programmes	85,000.00
Awareness program in district level	10,000.00
Twins, medical aid, security plans	579,130.00
Children based research	40,000.00
Monthly Progress Review Meeting of Child Right Promotion Officers	54,000.00

4.3 Progress of Development Activities.

4.3.1 Development projects done under the object code of District Secretariat.

Acquisition of Capital Assets (Building and Construction)

Details of Acquisition of capital assets (Building and Construction) under head 262 are as follows.

Description of Expenditure	Financial Progress (Rs.)	Physical Progress
District Secretariat Matara		
Buildings and Construction		
District Secretariat Matara		
Build a new building of Divisional Secretariat, Thihagoda	16,508,414.34	89%
Build a new building of Divisional Secretariat, Dickwella – 1 st Stage	15,050,711.15	87%
Build a new building of Divisional Secretariat, Dickwella – 2 nd Stage		80%
Build a new building of Divisional Secretariat, Dickwella – 1 st Stage (Remainings)		68%

	Laying interlock on courtyard of official residence of District Secretary	4,520,580.19	100%
	Building Divisional Secretariat of Welipitiya	6,684,947.44	100%
	Building Divisional Secretariat of Pitabeddara	16,618,207.32	7%
	Building Divisional Secretariat of Hakmana	8,220,763.12	32%
Total		67,603,623.56	

4.3.2 Expenditure details of Line Ministries and Departments.

Expenditure details of Line Ministries and Departments							
Head	Ministry / Department	Recurrent		Capital		Total	
		Provisions Rs.	Expenditure Rs..	Provisions Rs.	Expenditure Rs.	Total Provisions Rs.	Total Net Expenditure Rs.
1	Presidential Secretariat	-	-	59,320,113.50	58,231,242.54	59,320,113.50	58,231,242.54
2	Prime Minister's Office	175,000.00	157,109.00	-	-	175,000.00	157,109.00
101	Ministry of Buddhist Affairs	207,200.00	196,465.00	38,224,397.34	37,288,650.81	38,431,597.34	37,485,115.81
102	Ministry of Finance and Planning	-	-	172,200.00	117,995.00	172,200.00	117,995.00
104	Ministry of National Policy and Economic Affairs	8,801,746.94	8,363,930.06	992,751,558.58	386,584,583.77	1,001,553,305.52	394,948,513.83
106	Ministry of Disaster Management	14,018,557.36	11,110,146.83	433,807,833.29	417,778,251.39	447,826,390.65	428,888,398.22
110	Ministry of Justice	10,887,350.00	10,350,670.91	-	-	10,887,350.00	10,350,670.91
111	Ministry of Health, Indegenous Medicine	649,520.00	605,059.10	434,575.18	434,531.43	1,084,095.18	1,039,590.53
114	Ministry of Transport and Civil Aviation	-	-	13,994,026.12	7,064,036.83	13,994,026.12	7,064,036.83
117	Ministry of Higher Education and Highways	-	-	600,000.00	546,809.08	600,000.00	546,809.08
118	Ministry of	27,184,366.93	27,162,994.66	128,510.00	91,751.84	27,312,876.93	27,254,746.50

	Agriculture						
120	Ministry of Women and Child Affairs	248,430,265.00	246,885,912.47	6,166,549.43	5,980,398.96	254,596,814.43	252,866,311.43
121	Ministry of Home Affairs	416,867,227.00	415,886,547.00	136,556,523.00	98,188,667.00	553,423,750.46	514,075,213.66
122	Ministry of Finance and Mass Media	17,950,952.19	16,815,108.28	114,561,713.83	114,554,732.86	132,512,666.02	131,369,841.14
124	Ministry of Social Empowerment and Welfare	555,565,382.62	548,575,438.24	1,861,202.50	1,797,208.50	557,426,585.12	550,372,646.74
126	Ministry of Education	36,225.00	36,225.00	119,361,094.00	39,753,612.44	119,397,319.00	39,789,837.44
130	Ministry of Public Administration & Management	1,339,990.08	1,307,824.13	698,900.00	659,866.40	2,038,890.08	1,967,690.53
135	Ministry of Plantation	-	-	10,969,200.00	10,654,754.80	10,969,200.00	10,654,754.80
136	Ministry of Sports	-	-	21,339,377.61	14,198,865.99	21,399,377.61	14,198,865.99
140	Ministry of New Villages Infrastructure and Community Development	-	-	591,000.00	359,640.00	591,000.00	359,640.00
147	Ministry of Sustainable Development, Wildlife and Regional Development	-	-	740,000.00	642,100.10	740,000.00	642,100.10

148	Ministry of Youth Affairs, Project Managemeny and Southern Development	-	-	44,000,000.00	17,528,803.63	44,000,000.00	17,528,803.63
149	Ministry of Industries and Commerce	-	-	9,258,319.00	658,420.75	9,258,319.00	658,420.75
151	Ministry of Fisheries and Aquatic Resources Development	-	-	7,593,126.37	5,038,910.58	7,593,126.37	5,038,910.58
154	Ministry of Rural Economic Affairs	-	-	6,551,212.26	5,409,902.35	6,551,212.26	5,409,902.35
157	Ministry of National co-exixstance, dialogue and Official Languages	6,016,724.00	5,771,732.77	3,774,649.00	3,415,483.77	9,791,373.00	9,187,216.54
162	Ministry of Megapolis and Western Development	-	-	10,500,000.00	9,108,592.01	10,500,000.00	9,108,592.01
163	Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	-	-	7,440,455.26	6,798,242.39	7,440,455.26	6,798,242.39
165	Ministry of National Integration &	-	-	7,437,863.00	7,090,258.44	7,437,863.00	7,090,258.44

	Reconciliation						
166	Ministry of Urban Planing and Water Supply	-	-	1,687,385.63	1,342,385.63	1,687,385.63	1,342,385.63
182	Ministry of Foreign Employment	25,266,942.00	24,592,145.97	239,000.00	236,649.00	25,505,942.00	24,828,794.97
192	Ministry of Law & Order and Southern Development	-	-	847,500,838.38	459,133,550.45	847,500,838.38	459,133,550.45
194	Ministry of Tele Communication and Digital Infra Structure ,Foreign Employment.	-	-	450,000.00	444,000.00	450,000.00	444,000.00
196	Ministry of Science Technology and Research	3,267,054.47	3,083,446.52	7,072,551.70	6,854,253.67	10,339,606.17	9,937,700.19
197	Ministry of Skill Development and Vocational Training	351,000.00	321,822.99	137,495.00	137,040.00	488,495.00	458,862.99
199	Ministry of Agriculture	-	-	919,220.00	893,818.67	919,220.00	893,818.67
201	Dept. of Buddhist Affairs	30,457,410.00	28,683,577.92	4,232,000.00	4,224,864.34	34,689,410.00	32,908,442.26
202	Ministry of Muslim Religious Affairs and Cultural Affairs	21,000.00	19,955.00	800,000.00	790,845.80	821,000.00	810,800.80

203	Ministry of Christian Religious Affairs	-	-	3,007,229.10	2,937,831.46	3,007,229.10	2,937,831.46
206	Ministry of Cultural Affairs	2,415,500.00	2,338,183.57	50,000.00	42,600.00	2,465,500.00	2,380,783.57
210	Dept. of Information	89,600.00	84,797.00	4,200.00	-	93,800.00	84,797.00
216	Dept. of Social Services	13,297,497.48	12,979,527.37	512,750.00	506,254.95	13,810,247.48	13,485,782.32
217	Dept. of Probation and Child Protection	10,596,675.92	10,617,727.35	3,340,730.00	3,332,864.95	13,937,405.92	13,950,592.30
219	Dept. of Sport Development	323,905.00	90,755.00	-	-	323,905.00	90,755.00
227	Dept. of Registration of Persons	14,485,576.67	13,981,454.12	-	-	14,485,576.67	13,981,454.12
246	Dept. of Inland Revenue	-	-	9,023,840.00	5,411,934.53	9,023,840.00	5,411,934.53
252	Dept. of Statistic and Census	2,283,656.00	1,143,622.03	4,750.00	4,750.00	1,288,406.00	1,148,372.03
253	Dept. of Pensions	8,315,960.88	8,017,992.23	-	-	8,315,960.88	8,017,992.23
254	Dept. of Registrar General	1,807,250.00	1,722,275.00	119,702.78	114,853.87	1,926,952.78	1,837,128.87
286	Dept. of Land Commissioner General	663.00	-	-	-	663.00	-
289	Dept. of Export Agriculture	-	-	1,595,049.00	1,256,792.69	1,595,049.00	1,256,792.69
290	Department of Fisheries &	-	-	4,307,025.42	3,136,756.79	4,307,025.42	3,136,756.79

	Aquatic Resources						
307	Dept. of Motor and Vehicle Transport	974,000.00	859,278.89	-	-	974,000.00	859,278.89
326	Dept. of Community Based	335,918.00	330,179.45	-	-	335,918.00	330,179.45
327	Dept. of Land Use Policy Planning	666,164.00	648,145.00	1,259,650.00	1,213,208.60	1,925,814.00	1,861,353.60
328	Dept. of Manpower and Employment	980,000.00	902,035.16	542,235.00	537,500.86	1,522,235.00	1,439,536.02

4.3.3 Development Projects Done Under Ministry of Economic Development Within the Year 2018.

Decentralized capital budget program - 2018 Financial and physical progress as at 31.12.2018 at division wise

Serial No.	Div. Sec. Division	No. of project approved	Allocation (Rs. m.)	Total estimated cost (Rs. m.)	Project expenditure (Rs. m.)	Physical progress (Division wise)							No. of beneficiaries
						A	B	C	D	E	F	G	
1	Matara	217	14.95	14.95	12.06		13					204	-
2	Weligama	44	6.58	4.46	3.07		2					42	-
3	Kamburupitiya	48	4.95	4.88	3.44	6					1	41	-
4	Hakmana	37	2.65	2.40	2.25	2						35	2,585
5	Pasgoda	61	5.52	5.52	4.25	8	3					50	
6	Kotapola	58	4.16	4.15	3.50	3						55	
7	Malimbada	43	4.75	4.75	3.53		4					39	
8	Akuressa	36	3.61	3.82	3.17	1						35	8,500
9	Dickwella	69	9.22	4.77	5.28	5						64	
10	Thihagoda	52	4.72	2.70	4.44	1						51	9,853
11	Mulatiyana	90	6.86	4.13	6.83	1						89	
12	Devinuwara	54	7.44	6.90	4.79	5		2				47	4,454
13	Kirinda	57	4.68	3.27	3.63	3					1	53	6,455
14	Pitabaddara	27	1.53	1.38	1.38	1				1		25	3,095
15	Pitabaddara	34	3.29	2.19	2.90	1	1					32	1,031
16	Athuraliya	23	1.71	1.17	1.61							23	1,228
17	Dis. Secretariat	168	8.51		7.88					1		167	
Administrative cost					1.63								
Total		1,118	95.13	71.44	75.64	37	23	2		2	2	1,052	245,421

Gamperaliya - Express Development Program – 2018
Financial and physical progress as at 31.12.2018 at division wise

Serial No.	Div. Sec. Division	No. of project approved	Allocation (Rs. m.)	Project expenditure (Rs. m.)	Physical progress (Division wise)							
					A	B	C	D	E	F	G	
1	Matara	172	84.01	16.64	72	69						31
2	Weligama	219	49.00	5.2	201	7						10
3	Kamburupitiya	79	29.15	11.21	45	12						22
4	Hakmana	78	23.40	9.65	65	1						12
5	Pasgoda	52	29.50		52							
6	Kotapola	79	48.70		71	8						
7	Malimbada	104	30.58	4.9	1	94						9
8	Akuressa	144	40.75	1.87	98	41	1					4
9	Dickwella	100	54.20	6.2	39	42						19
10	Thihagoda	60	22.25	11.46	40							20
11	Mulatiyana	50	34.35		38	12						
12	Devinuwara	77	46.80	4.77	36	31						10
13	Welipitiya	210	50.80		210							
14	Kirinda	48	30.00	2.39	34	10						4
15	Pitabaddara	48	36.70		48							
16	Athuraliya	124	28.67		101	23						
Total		1,644	638.86	74.29	1,151	350	1					141

Infra Structure Facilities Development Program (special) – 2018
Financial and physical progress as at 31.12.2018

Serial No.	Div. Sec. Division	No. of project approved	Allocation (Rs. m.)	Project expenditure (Rs. m.)	Physical progress (Division wise)							No. of beneficiaries	
					A	B	C	D	E	F	G		
1	Matara	8	4.00		5	3							
2	Weligama	14	7.00	5.8		2						12	1,995
3	Kamburupitiya	11	10.50		5	6							35
4	Hakmana	1	0.50	0.49								1	53
5	Pasgoda	9	7.00		9								
6	Kotapola	15	13.00		8	7							450
7	Malimbada	3	1.50		2	1							
8	Akuressa	7	7.50	1.46	1	3						3	235
9	Dickwella	19	12.00		18	1							80
10	Thihagoda	8	7.50		7	1							
11	Mulatiyana	4	2.00			4							156
12	Devinuwara	14	10.50		14								
13	Welipitiya	7	3.50		7								
14	KIrinda	2	4.00		1	1							
15	Pitabaddara	6	8.00	0.94	4							2	
16	Athuraliya	4	2.00			4							
Total		132	100.50	8.69	81	33						18	3004

Southern Region Development Program - 2018
Financial and physical progress Division wise as at 31.12.2018

Serial No.	Div. Sec.	No. of project approved	Allocation (Rs. m.)	Total Estimated Cost (Rs. m.)	Project Cost (Rs. m.)	Physical progress (project wise)							No. of bills in hand	Value of bills in hand (Rs.m..)
						A	B	C	D	E	F	G		
1	Matara	44	41.50	20.7	9.9	22	11					11	-	
2	Weligama	37	37.00	22.35	11.07	14	5					18	7	6.16
3	Kamburupitiya	21	16.70	15.69	11.86							7	-	-
	Special Project I	3	8.00	-	-	3							-	-
4	Hakmana	17	17.00	5.48	2.53	10	3					4	-	-
5	Pasgoda	147	86.00	75.64	50.28	16	2	13				116	24	14.96
6	Kotapola	118	74.00	64.06	18.47	9	43	10	1		1	54	20	12.43
	Special Project I I	2	3.99	-	-	2							-	-
7	Malimbada	25	16.5	16.5	14.88		2					23	-	-
8	Akuressa	28	24.5	19.07	15.27	3	7	1				17	-	-
9	Dickwella	21	19.00	18.46	3.73	1	2	4				14	9	7.26
	Special Project I I	1	2.00	-	-	1							-	-
10	Thihagoda	15	14.50	14.41	12.70				1			14	1	0.0008
11	Mulatiyana	36	30.9	26.89	9.30	3	14					19	5	4.04
12	Devinuwara	17	16.50	12.29	2.74	4	8	1				4	-	-
	Special Project I	1	2.00	1.93	-	1							-	-
13	Welipitiya	26	27.20	15.82	5.35	12		5			5	4	-	-
	Special Project I	1	1.50	-	-	1							-	-
14	KIrinda	10	10.00	8.94	6.41	1	2					7	-	-
15	Pitabaddara	120	80.00	73.78	45.50	10		3	1	1		105	32	22.38
16	Athuraliya	16	12.00	12.42	9.71				1			15	1	2.50
17	Dis. Sec.Special Project I	1	5.00	-	-	1							-	-
	Special Project I I	2	43.65	18.65		1						1	1	17.80
18	Public water	17	14.45	14.45								17	17	14.45
Administrative expenditure					6.20									
Total		726	603.89	457.61	229.75	120	101	37	4	1	6	457	117	102.01

Regressive Development Programme -2018
Financial and physical progress at 31.12.2018

Serial No.	Div. Sec. Division	No. of project approved	Allocation (Rs. m.)	Project expenditure (Rs. m.)	Physical progress (Division wise)							No. of beneficiaries
					A	B	C	D	E	F	G	
1	Matara	3	3.00		3							2,500
2	Weligama	3	3.00		2	1						2,000
3	Kamburupitiya	4	3.00	0.69	3						1	2,400
4	Hakmana	5	3.00		3	2						2,550
5	Pasgoda	3	3.00		2	1						3,800
6	Kotapola	6	3.00		2	3	1					1,451
7	Malimbada	4	4.00	3.42							4	1,840
8	Akuressa	3	3.00	1.84	1						2	1,543
9	Dickwella	3	3.00		3							1,500
10	Thihagoda	4	4.00	3.92							4	2,800
11	Mulatiyana	4	3.00	2.64							4	2,145
12	Devinuwara	3	3.00		1		2					1,465
13	Welipitiya	3	3.00	1.67	1						2	1,532
14	Kirinda	3	3.00	1.90	1						2	1,800
15	Pitabaddara	8	3.00		8							1,549
16	Athuraliya	4	3.00	1.43			2				2	2,100
Total		63	50.00	17.51	30	7	5				21	32,975

Successful Town Purawara Town Development Program -2018
Progress Report to 2018.12.31

Serial No.	Div. Sec. Division	No. of project approved	Approved Amount (Rs. Mn)	Estimated Amount (Rs: Million)	Allocation (Rs. m.)	Project expenditure (Rs. m.)	Physical progress (Division wise)				
							A	B	C	D	E
1	Kamburupitiya	8	4.00	3.99	3.50	3.23	1				7
2	Hakmana	1	0.50				1				
3	Pasgoda	2	1.00	0.99	1.00	0.96					2
4	Malimbada	9	5.50	4.69	4.36	3.41	2	1			6
5	Dickwella	1	1.70				1				
6	Thihagoda	6	3.00				6				
7	Mulatiyana	3	1.50	1.28	1.50	1.27					3
8	Malimbada (D. S.)	1	5.00				1				
Total			22.20	10.97	10.36	8.89	12	1	0	0	18

Rehabilitation and reconstruction of school buildings damaged due to bad weather condition in May 2017
Financial and physical progree on 2018.12.31

Project Type	Estimate (RS. Mn.)	Contracted Amount (Rs. Mn.)	Physical Progress							Financial Progress (Rs. Mn.)	Administrative Expenditure (Rs. Mn)
			A	B	C	D	E	F	G		
Repair Pojetcs	55.40	40.76	0	2	9	0	3	4	6	20.28	0.26
Construction Projects	42.18	30.76	0	2	4	0	0	2	7	12.51	0.32
	97.58	71.52	0	4	13	0	3	6	13	32.79	0.58

Development of Rural Stadiums - Financial and physical annual progress

Project	Div. Sec. Division	Allocation (Rs. Mn.)	Expenditure (Rs. Mn.)	Physical Progree	Value of continuation
01. Development of play ground of Matara Rahula Collage	Matara	4,672,628.07	277,350.60	60%	4,395,277.47
02. Construction the boxing ring of Narandeniya National Collage (Stage 1)	Kamburupitiya	2,381,000.00	2,157,943.65	100%	
03. Construction the boxing ring of Narandeniya National Collage (Stage 2)	Kamburupitiya	1,827,500.00	1,143,134.77	90%	684,365.23
04. Delovelment of play ground of Thalpavila Central Collage	Matara	999,884.81	969,888.00	100%	
05. Build the retaining wall and filling of play ground of Warakapitiya Maha Vidyalaya	Welipitiya	1,000,000.00	970,000.00	100%	
06. Build the pavilion of MR/Kolaweni Maha Vidyalaya	Kotapola	1,000,000.00	-	20%	1,000,000.00
07. Development of play ground of Akuressa Maha Vidyalaya	Akuressa	999,617.43	966,863.60	100%	
08. Build the pavilion of MR/ Derangala Maha Vidyalaya	Pitabeddara	840,000.00	562,345.51	100%	
09. Repair the swimming pool of Vijitha Central Collage, Matara	Dickwella	995,000.00	523,170.96	100%	
		14,715,630.31	7,320,697.09		6,079,642.70

Sinharaja Special Combined Rural Development Programme - 2018

Financial and physical progress on 2018.12.31

No.	D. S. D.	No. of Approved Projects	Allocation (Rs. Mn.)	Total Estimated Cost (Rs. Mn.)	Project Cost (Rs. Mn.)	Physical Progress (According to the project)							
						A	B	C	D	E	F	G	H
1	Pasgoda	26	38.00	29.55	3.54		3	1					2
2	Kotapola	27	77.74	71.90	4.87			3		1			3
3	Pitabeddara	25	26.11	18.79	8.69		4						6
Administrative Cost					0.34								
TOTAL		78	141.85	120.24	17.44		7	4		1			11

A- Not Estimated

B- Estimated

C- 11%-25%

D- 26%-50%

E- 51%-75%

F- 76%-99%

G- 81%-99%

H- Completed

Infrastructure Development Special Programme

Continuation Projects

D. S. D.	No. of projects	Approved amount (Rs. Mn.)	Projects that have been notified that will not execute due to the problems persist	Completed projects	Expenditure (Rs. Mn.)
Matara	7	1.91	4	3	0.97
Weligama	3	3.50	0	3	3.17
Kamburupitiya	6	3.30	0	6	2.44
Hakmana	3	2.35	0	3	2.15
Kotapola	1	0.50	0	1	0.49
Devinuwara	1	0.50	1	0	-
Welipitiya	2	0.61	0	2	0.21
Kirinda	2	0.75	0	2	0.59
Pitabeddara	4	2.35	2	2	1.25
Athuraliya	5	2.50	1	4	1.93
D. S. execute	1	4.00	0	1	4.44
TOTAL	35	22.27	8	27	17.68

Regressive Area Development Programme
Progress on 2018.12.31

D. S. D.	Approved Projects	Approved Amount (Rs. Mn.)	No. of projects completed	Financial Progress on 21.12.2018 (Rs. Mn.)	No. of bills on hand	Value of bills on hand (Rs. Mn.)	No. of continuation projects	Value of continuation (Rs. Mn.)
Welipitiya	2	2.0	2	1.67	-	-	-	-
Mulatiyana	4	3.00	4	2.64	-	-	-	-
Akuressa	2	2.00	2	1.83	1	0.11	-	-
Malimbada	4	4.00	4	3.42	-	-	-	-
Kamburupitiya	1	0.70	1	0.69	-	-	-	-
Kirinda	2	2.00	2	1.90	-	-	-	-
Thihagoda	4	4.00	4	3.92	-	-	-	-
Athuraliya	2	1.50	2	1.43	-	-	-	-
Athuraliya	2	1.50	-	-	-	-	2	1.48
Devinuwara	2	2.00	-	-	-	-	2	2.00
Kotapola	4	2.00	-	-	-	-	4	1.94
Hakmana	2	1.00	-	-	-	-	2	1.00
Weligama	1	1.00	-	-	-	-	-	-
Pasgoda	1	1.00	-	-	-	-	1	1.00
TOTAL	33	27.70	21	17.52	1	0.11	11	7.42

4.3.4 Samurdhi Development Program Activities -2018

Development Programme - 2018 - Matara District

Progress of achieving targets on Treasury allocations through programs implemented by the Samurdhi Development Department - 2018

Serial No.	Programme	Project	No. of completed projects/ programmes	Allocation Rs. M.	Cost Rs. M.	Percentage of cost according to allocation	No. of beneficiaries
1	Livelihood Development Programme	Samurdhi Arunalu Programme	568	19.98	19.71	99	568
		Samurdhi Model Village Programme	95	3.3	3.29	100	95
		Home Garden Development Programme	5,591	5.14	5.02	97	5,591
		Samurdhi Special Project Programme	120	4.17	3.42	93	115
2	Social Development Programme	Diriya Piyasa Programme	36	7.2	7.2	100	36
		Green Heritage Programme	7	0.398	0.25	63	7
		Home Management/ Drug Prevention/ Happy Family	22	0.48	0.47	98	22
		Counselling Programme	21	0.398	0.39	98	21
		Child Protection and Children Societies	32	0.75	0.73	97	32
		Progress Review Meeting	6	0.107	0.05	47	
3	Community Development Programme	Trimonth District Committee Meetings	4	0.08	0.04	50	
		Public representatives training programme		0.79	0.75	95	
		Sports development programmes		1.06	1.06	100	26
4	Entrepreneur Development and Human Resource Development Programme	Development of sales infrastructure	101	3.2	2.92	91	101
		Introduction of new entrepreneur	16	1.6	0.87	54	
		Trade Fair	16	0.5	0.42	84	
		Training Programmes	22	0.8	0.49	61	22
Total			6,657	49.953	47.08		6,636

4.3.5 Annual Progress Review of Small Enterprise Development Division.

Small Enterprise Development Division which is functioning under District Secretariat plays a major role through the implementation of various programmes for the upliftment of small entrepreneurs.

Serial No.	Programme	Annual target		Achieving targets			Progress %	
		Programmes	Allocation Rs.	Programmes	Beneficiaries	Allocation Rs.	Allocation	Programmes
1	Normal Awareness	16	80,000	16	1,089	68,130	85.2	100
2	Awareness of SED Café	1	10,000					
3	Awareness of officers	16	160,000	15	1,145	172,022	107.5	93.8
4	Selection of EDP	9	100,000	11	183	73,459	73.5	122.2
5	Final selection of EDP			1	30	17,805		
6	Awareness of data systems			13	478	126,412		
7	Entrepreneurship Awareness - Vocational Training Authority for students	1	20,000	1	53	8,650	43.3	100
8	District Committee Meeting			1	22	3,900		
9	Awareness of youth			1	27	3,240		
10	New trends in entrepreneurship	1	20,000	1	51	37,950	189.8	100
11	Way to Business programme	2	60,000	2	54	36,480	60.8	100
12	Communication from a successful entrepreneur	2	50,000					
13	Entrepreneurship Development Program	1	700,000	1	30	690,109	98.6	100
14	Business Management	2	40,000	2	53	49,736	124.3	100
15	Family Business Management	3	15,000	3	66	29,300	195.3	100
16	Training programmes for Development officers			3	64	55,356		
17	Technical Programs	1	50,000	2	59	49,626	99.3	200
18	New technological programmes for salon			1	30	46,500		
19	Introducing new trends for the salon	1	40,000	1	30	29,150	72.9	100
20	Individual Technology Programs	1	100,000	12	12	54,800	54.8	1,200
21	Standardization Program (GMP)	1	500,000					
22	Salon standardization program	1	30,000	1	40	17,650	58.8	100
23	Salon - health and safety			1	65	11,850		
24	Information Technology Program	1	50,000					
25	Marketing Rendering			1	55	38,550		
26	Sales way	1	50,000					

27	Enterprise Sample Inspection	1	70,000	1	48	32,210	46	100
28	Meet buyers and sellers							
29	Market and exhibition	2	1,050,000	2	108	1,500,847.5	142.9	100
30	Creation of Fan Pages							
31	Customer care			1	20	3,525		
32	Basic accounting	1	20,000	1	30	21,820	109.1	100
33	Costing program	2	30,000	2	45	30,850	102.8	100
34	EDP Business Planing Program	1	50,000	1	25	117,690	235.4	100
35	Preparation of business plans for Elders Diriya			3	73	47,994		
36	Creation of Enterprises Sri Lanka Business Plans			2	195	51,744		
37	Enterprise Advertising Sri Lanka awareness program			1	730	66,200		
38	Business Law			1	60	38,450		
39	Registration of Business Names	16	160,000	6	572	195,315	122.1	37.5
40	Pre-registration program for registering business names			6	4	48,599		
41	Banking for small businesses	1	15,000					
42	Trade Chamber	2	20,000					
43	Association meeting	2	30,000	1	48	4,460	14.9	50
44	Entrepreneurial Unions Development							
45	Development of SED salon society	1	20,000	1	58	5,580	27.9	100
46	Preview SED Café	4	60,000					
47	Fellow-up meetings	6	30,000	2	27	8,980	29.9	33.3
48	Follow-up Tours	15	210,000	21	324	351,445	167.4	140
49	Preparation of Resource Profile	1	100,000					
50	Development of Regional Entrepreneurship Associations	1	70,000					
51	Progress review meetings		25,000	2	50	49,217	196.9	
52	Watamadala				150	90,300		
53	Administration cost		25,000			25,000	100	
54	Development of marketing tools	1	325,000	1		83,700	25.8	100
55	Video program	2	100,000					
56	Fuel Expenditure			12	10	89,821		
Grand total		120	4,485,000	157	6,213	4,484,422.5	100	130.8

Achieving other targets of Small Development Division

Description	Annual target	Achieving target	As a percentage (100%)
Starting new business	100	100	100
Development of current business	200	182	91
Registration of Business Names	200	387	193.5
Providing one person technology	100	12	12
Preparation of new business plans	100	258	258
Brands Development	2	-	
Referral for loans		19	
Business Councelling		50	

4.3.6 Performance of District Agricultural Division.

“Thirasara Pasal” programme has been introduced to incorporate and implement the main national program implemented by the Development and Special Projects Division of the Presidential Secretariat to the district agriculture division.

The school tree garden programme was started in 2018 under the school's environmental conservation programme.

Total amount of funds - Rs: 636,212.50

Expenditure -Rs: 499,912.00

No. of schools-111

Plant varieties - 39

No. of plants - 3,858

Distribution of fruit plants was carried out at school level. Awareness programme for school teachers was conducted in divisional level and follow up and supervision conducted by the Agricultural Development Officers of the Divisional Secretariats.

4.3.7 National Fertilizer Secretariat

No	Programme	Targets of 2018	Physical Progress	Financial Progress	Percentage
1	Training and awareness programmes	6	6	86,870.00	100%
2	Bulk verification and store test	28	156	66,800.00	55.7%
3	Collect fertilizer samples for quality testing	50	41	56,825.00	82%
4	Fertilizer Committee Meetings / other meetings	4	2	3,250.00	50%
5	Research and studies	1	1	96,200.00	100%
6	Satationery	-	-	15,000.00	100%
TOTAL		-	-	324,945.00	99.98%

- ❖ The progress of Fertilizer committees marked as 50% as the result of holding Yala Fertilizer Committee in 2018 when supplying allocation.
- ❖ Since stock verification is a major activity after amending the price of fertilizer on 02.11.2018, the progress of stocks increased due to stock verification by using fertilizer samples and balance money of other programmes and the progress of sample reduced.

5. Annual Finance Statement

A Publication of 21.11.2018 dated Circular No. 267/2018, under financial basement which included the Income and Expenditure details was introduced for the Annual Appropriation Account prepared under No. 150 Financial Regulation and Revenue Account prepared under No. 151 Financial Regulations No. 151 until the year 2017. The Final date of presenting annual accounts to Auditor General until the year of 2017 was 31 of March, the final date of presenting annual finance statement to the Auditor General carry forward to the date of 28th of February. I do hereby state that, in terms of circular instructions, the following financial statements have been submitted to the Auditor General before the due date.

- I. Financial Statements for the year ended on 31.12.2018
- II. Statement of financial position as on 31.12.2018
- III. Cash Flow Statement for the year ended on 31.12.2018

5.1. Financial Statements for the year ended on 31.12.2018

ACA - F					
Statement of Financial Performance					
for the period ended 31 st December 2018					
Rs.					
Budget 2018	Note	2018	Actual	2017	
-	Revenue Receipts	-	-	-	
-	Income Tax	1	-	-	ACA-1
-	Taxes on Domestic Goods & Services	2	-	-	
-	Taxes on International Trade	3	-	-	
-	Non Tax Revenue & Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non Revenue Receipts		-	-	
-	Treasury Imprests		5,853,672,354	3,587,711,000	ACA-3
-	Deposits		429,862,892	1,530,715,328	ACA-4
-	Advance Accounts		97,064,118	72,508,896	ACA-5/5(a)
-	Other Receipts			603,715,481	
-	Total Non Revenue Receipts (B)		6,380,599,364	5,794,650,705	
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		6,380,599,364	5,794,650,705	
	Less: Expenditure				
-	Recurrent Expenditure		-	-	
827,000,000	Wages, Salaries & Other Employment Benefits	5	814,247,816	781,659,097	ACA-2(ii)
100,700,000	Other Goods & Services	6	94,685,010	95,636,532	
12,300,000	Subsidies, Grants and Transfers	7	10,573,085	10,605,113	
-	Interest Payments	8	-	-	
-	Other Recurrent Expenditure	9	-	-	
940,000,000	Total Recurrent Expenditure (D)		919,505,911	887,900,742	
	Capital Expenditure				
22,000,000	Rehabilitation & Improvement of Capital Assets	10	23,764,793	16,585,199	ACA-2(ii)
157,500,000	Acquisition of Capital Assets	11	81,290,901	61,593,954	
-	Capital Transfers	12	-	-	
-	Acquisition of Financial Assets	13	-	-	
2,500,000	Capacity Building	14	2,423,013	1,696,145	
-	Other Capital Expenditure	15	1,857,602,445	385,852,513	
182,000,000	Total Capital Expenditure (E)		1,965,081,152	465,727,810	
	Main Ledger Expenditure (F)		522,296,040	4,441,022,152	
	Deposit Payments		426,246,854	1,560,488,170	ACA-4
	Advance Payments		96,049,186	122,973,501	ACA-5/5(a)
	Total Expenditure G = (D+E+F)			2,757,560,481	
			3,406,883,103	5,794,650,705	
-	Imprest Balance as at 31st December 2018 H = (C-G)		2,973,716,261	-	


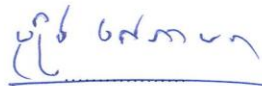
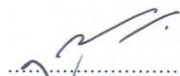
5.2. Statement of financial position as on 31.12.2018

ACA-P

Statement of Financial Position
As at 31st December- 2018

	Note	Actual	
		2018 Rs	2017 Rs
Non Financial Assets			
Property, Plant & Equipment	ACA-6	1,935,346,480	2,061,818,852
Financial Assets			
Advance Accounts	ACA-5/5(a)	235,096,100	236,111,032
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,170,442,580	2,297,929,884
Net Assets / Equity			
Net Worth to Treasury		(248,767,082)	(244,136,112)
Property, Plant & Equipment Reserve		1,935,346,480	2,061,818,852
Rent and Work Advance Reserve	ACA-5(b)	-	-
Current Liabilities			
Deposits Accounts	ACA-4	483,863,182	480,247,143
Imprest Balance	ACA-3	-	-
Total Liabilities		2,170,442,580	2,297,929,884

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 01 to 49 and Notes to accounts presented in pages from 50 to 69 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

 Chief Accounting Officer Name : Designation : Date : 27.02.2019	 Accounting Officer Name : Designation : Date : 27.02.2019	 Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : Date : 27.02.2019
---	---	---

වී.වී. කමල් පත්මසිරි ලේකම් අභ්‍යන්තර හා ස්වදේශ කටයුතු සහ පළාත් සහ හා පළාත් පාලන අමාත්‍යාංශය	Pradeep Rathnayaka District Secretary/G.A. Matara.	Chandana Mirissage Chief Accountant District Secretariat Office Matara.
--	--	--

5.3. Cash Flow Statement for the year ended on 31.12.2018

		ACA-C
Statement of Cash Flows		
for the Period ended 31st December-2018		
	2018 Rs.	Actual 2017 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	6,200,839,626	5,185,194,425
Total Cash generated from Operations (a)	6,200,839,626	5,185,194,425
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	808,571,455	786,750,561
Subsidies & Transfer Payments	10,653,389	10,605,113
Finance Costs - Imprest Settlement to Treasury		3,923,012,030
Total Cash disbursed for Operations (b)	819,224,844	4,720,367,704
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	5,381,614,781	464,826,721
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (d)		-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	1,933,671,716	464,826,721
Total Cash disbursed for Investing Activities (e)	1,933,671,716	464,826,721
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(1,933,671,716)	(464,826,721)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	3,447,943,066	
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (h)		
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Change in Deposit Accounts and Other Liabilities	-	-
Total Cash disbursed for Financing Activities (i)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	-	-
Net Movement in Cash (k) = (g) -(j)	3,447,943,066	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

5.4. Summary of Expenditure by Programme

							ACA - 2
Summary of Expenditure by Programme for the period ended 31st December 2018							
Expenditure Head No :262		Ministry / Department / District Secretariat :District Secretariat- Matara					
							Rs.
Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision	Total Expenditure	Net Effect Savings / (Excesses)
		(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)=(4)-(5)
Programme (1)	(1) Recurrent	940,000,000	-	8,734,650	934,499,950	919,505,911	14,994,039
				(14,234,700)			
	(2) Capital	182,000,000	2,038,768,000	5,500,050	2,226,268,050	1,965,081,152	261,186,898
	Sub Total	1,122,000,000	2,038,768,000	14234700(14234700)	3,160,768,000	2,884,587,063	276,180,937
Programme (2)	(1) Recurrent						
	(2) Capital						
	Sub Total						
	Grand Total	1,122,000,000	2,038,768,000	14234700(14234700)	3,160,768,000	2,884,587,063	276,180,937

5.5. Statement of Expenditure by Programme

ACA - 2(i)

Statement of Expenditure by Programme

Expenditure
Head No :262

Ministry / Department / District
Secretariat :District Secretariat-
Matara

Rs.

Expenditure Code	Programme (1)					Programme (2)					Total Expenditure
	Provisions				Expenditure	Provisions				Expenditure	
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
Recurrent Expenditure											
Personal Emoluments	805,000,000.00	-	5,050,000.00	810,050,000.00	796,445,531.34	-	-	-	-	-	796,445,531.34
1001 - Salaries & Wages	549,000,000.00	-	825,000.00	549,825,000.00	545,071,967.15	-	-	-	-	-	545,071,967.15
1002 - Overtime & Holiday Payments	15,000,000.00	-	5,050,000.00	20,050,000.00	20,038,314.16	-	-	-	-	-	20,038,314.16
1003 - Other Allowances	241,000,000.00	-	(825,000.00)	240,175,000.00	231,335,250.03	-	-	-	-	-	231,335,250.03
Travelling Expenditure	22,000,000.00	-	(4,034,000.00)	17,966,000.00	17,802,284.60						17,802,284.60
1101 - Domestic	22,000,000.00	-	(4,034,000.00)	17,966,000.00	17,802,284.60	-	-	-	-	-	17,802,284.60

1102 - Foreign											
Supplies	23,600,000.00	-	(958,000.00)	22,642,000.00	22,585,132.61						22,585,132.61
1201 - Stationery & Office Requisites	14,800,000.00	-	(1,215,000.00)	13,585,000.00	13,582,198.26	-	-	-	-	-	13,582,198.26
1202 - Fuel	8,300,000.00	-	385,000.00	8,685,000.00	8,630,934.35	-	-	-	-	-	8,630,934.35
1203 - Diets & Uniforms	500,000.00	-	(128,000.00)	372,000.00	372,000.00	-	-	-	-	-	372,000.00
1204 - Medical Supplies	-	-	-	-	-	-	-	-	-	-	-
1205 - Other	-	-	-	-	-	-	-	-	-	-	-
Maintenance Expenditure	15,400,000.00	-	(990,000.00)	14,410,000.00	14,131,564.72	-	-	-	-	-	14,131,564.72
1301 - Vehicles	9,500,000.00	-	(530,000.00)	8,970,000.00	8,908,660.10	-	-	-	-	-	8,908,660.10
1302 - Plant and Machinery	3,200,000.00	-	(460,000.00)	2,740,000.00	2,615,941.60	-	-	-	-	-	2,615,941.60
1303 - Building and Structures	2,700,000.00	-	-	2,700,000.00	2,606,963.02	-	-	-	-	-	2,606,963.02
Services	61,700,000.00	-	(3,135,350.00)	58,564,650.00	57,968,312.77	-	-	-	-	-	57,968,312.77
1401 - Transport	100,000.00	-	950,650.00	1,050,650.00	1,048,390.00	-	-	-	-	-	1,048,390.00
1402 - Postal & Communication	8,000,000.00	-	580,000.00	8,580,000.00	8,540,168.34	-	-	-	-	-	8,540,168.34
1403 - Electricity & Water	15,250,000.00	-	(1,412,000.00)	13,838,000.00	13,504,349.48	-	-	-	-	-	13,504,349.48
1404 - Rents & Local Taxes	350,000.00	-	(54,000.00)	296,000.00	272,608.99	-	-	-	-	-	272,608.99
1405 - Other											
1406 - Interest Payment for Leased vehicles											
1408 - Lease Rental for Vehicles Procured under Operational Leasing											
1409 - Other	38,000,000.00	-	(3,200,000.00)	34,800,000.00	34,602,795.96	-	-	-	-	-	34,602,795.96

Transfers 1501 - Welfare Programmes 1502 - Retirement Benefits 1503 - Public Institutions 1504 - Development Subsidies 1505 - Subscriptions and Contributions fees 1506 - Property Loan Interest to Public Servants 1507 - Contribution to Provincial Councils	12,300,000.00	-	(1,432,700.00)	10,867,300.00	10,573,085.28	-	-	-	-	-	10,573,085.28
1508 - Other 1509 - Contribution to Contingencies Fund Interest Payment 1601 - Domestic Debt 1602 - Foreign Debt 1603 - Discounts on Treasury Bills and Treasury Bonds Other Recurrent Expenditure 1701 - Losses & Write off 1702 - Contingency Services 1703 - Implementation of the Official Languages Policy						-	-	-	-	-	

2204 - Transfers Abroad											
2205 - Capital Grants to Non-Public Institution											
<u>Acquisition of Financial Assets</u>											
2301 - Equity Contribution											
2302 - On-Lending											
-											
<u>Capacity Building</u>											
2401 - Staff Training	2,500,000.00	-	-	2,500,000.00	2,423,012.76	-	-	-	-	-	2,423,012.76
-											
<u>Other Capital Expenditure</u>	-	2,038,768,000.00	-	2,038,768,000.00	1,857,602,445.13	-	-	-	-	-	1,857,602,445.13
2501 Restructuring											
2502 Investments											
2503 Contingency Services											
2504 Contribution to Provincial Councils											
2505 - Procurement Preparedness											
2506 - Infrastructure Development	-	234,400,000.00	-	234,400,000.00	200,398,000.71	-	-	-	-	-	200,398,000.71
2507 - Research and Development											
2509 - Other	-	1,804,368,000.00	-	1,804,368,000.00	1,657,204,444.42	-	-	-	-	-	1,657,204,444.42
Grand Total	182,000,000.00	2,038,768,000.00	5,500,050.00	2,226,268,050.00	1,965,081,152.03	-	-	-	-	-	1,965,081,152.03
Total Recurrent & Capital Expenditure	1,122,000,000.00	2,038,768,000.00	-	3,160,768,000.00	2,884,587,063.35	-	-	-	-	-	2,884,587,063.35

5.6. Imprest Account

ACA-3

Imprest Account as at 31st December 2018

Ministry / Department / District Secretariat : District Secretariat- Matara

Expenditure Head No. : 262

Rs.

Imprest Account No.	Imprest Balance as at 1 st January 2018			Imprest Received			Imprest Settlement			Imprest Balance as at 31 st December 2018			Imprest Balance as at 31 st December 2018 as per Treasury Books
	1			2			3			4			
	Unsettled Sub Imprests	Unsettled Imprests (Excluding Unsettled Sub Imprests)	Total	Treasury	Other Sources	Total	Expenditure	Cash	Total	Unsettled Sub Imprest Balance	Unsettled Imprests	Total	
1(i)	1(ii)	1(iii)	2(i)	2(ii)	2(iii)	3(i)	3(ii)	3(iii)	4(i)	4(ii)	4(iii)	5	
7002/0/0/309/18				5,853,672,354	347,167,271	6,200,839,626	6,200,839,626	-	6,200,839,626	-	-	-	-

1. Please show reasons for difference between 4 and 5 above .

(1) Remitted to the Treasury but not updated cash book balance as at 31/12/2018

No

(2) Other reasons-

No

No

5.7. Statement of Deposit Accounts

ACA -4

Statement of Deposit Accounts as at 31st December 2018

Expenditure Head
No :262

Ministry / Department / District Secretariat :District Secretariat-
Matara

Rs.

Name of Deposit Accounts	Deposit Number	Balance as at 1 st January 2018	Credited during the year	Debited during the year	Balance as at 31 st December 2018	Balance as per Treasury Book as at 31 st December 2018
Security Deposits	6000-0-0-1-0-69	1,449,884.92	658,043.71	1,477,231.78	630,696.85	630,696.85
Tender Deposits	6000-0-0-2--0-93	4,904,679.77	4,990,194.97	5,701,598.37	4,193,276.37	4,193,276.37
Corporation & Funds	6000-0-0-4-.....					
Institutions taken over by Government	6000-0-0-5-.....					
Funds	6000-0-0-6-.....					
Surplus Funds	6000-0-0-7-.....					
Depreciation Reserves	6000-0-0-8-.....					
Temporary Borrowings	6000-0-0-9-.....					

Grant (Foreign)	6000-0-0-10-.....					
Allocation Deposits	6000-0-0-11-.....					
Contingency Funds	6000-0-0-12-.....					
Deposits Temporary Retained Payble to Third Parties	6000-0-0-13-0-61	24,764,333.22	79,160,914.99	89,613,298.29	14,311,949.92	14,311,949.92
Revenue Transfer to Provincial Councils	6000-0-0-14-.....					
Retention Money for Construction	6000-0-0-16-0-44	317,204,819.39	212,089,656.50	217,152,259.72	312,142,216.17	312,142,216.17
Compensation	6000-0-0-17-.....	131,923,426.19	132,964,082.13	112,302,465.35	152,585,042.97	152,585,042.97
Temporary Retention for Statutory Payments	6000-0-0-18-.....					
Grant (Domestic)- Corporative Social Responsibility	6000-0-0-19-.....					
Funds Received for Reimburement of Expenditure	6000-0-0-20-.....					
		480,247,143.49	429,862,892.30	426,246,853.51	483,863,182.28	483,863,182.28

5.8. Advance Accounts

ACA- 5

Advance Accounts as at 31st December 2018

Ministry / Department / District Secretariat :District
Secretariat- Matara

Expenditure Head No :262

Name of Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1 st January 2018 (1)	Maximum Limits of Expenditure Rs 64000000		Minimum Limits of Receipts Rs 57000000		Maximum Limits of Debit Balance Rs 250000000	Maximum Limits of Liabilities Rs	Balance as per Treasury Books as at 31 st December 2018
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	26201	1	236,111,031.70	64,009,999.50	32,039,186.80	69,310,131.00	27,753,986.55	235,096,100.45	-	235,096,100.45
(2) Other Advances										
(3) Miscellaneous Advances										

6.1 Govt. Officers' Advance Account B for 2018

Description	Max. limit of expenditure (Rs. Cts.)	Minimum limit of receipts (Rs. Cts)	Max. limit of credit (Rs. Cts.)
Approved limit as per estimates of 2018 Amended limit	64,000,000.00	57,000,000.00	250,000,000.00
Actual value of 2018	64,009,999.50	69,310,131.00	235,096,100.45

Govt. Officers' Advance Account B for 2018

Loan category	District Secretariat		Divisional Secretariats		Total amount paid (Rs. Cts.)
	No. of paid to	Amount (Rs. Cts.)	No. of paid to	Amount (Rs. Cts.)	
Distress loans	41	3,694,723.00	323	47,426,523.50	51,121,246.50
Festival advance	85	850,000.00	1,129	11,270,000.00	12,120,000.00
Special advance	24	96,000.00	358	1,349,200.00	1,445,200.00
Special loan	01	7,500.00	-	-	7,500.00
Bicycle loans	01	6,000.00	2	12,000.00	18,000.00
Total	152	4,654,223.00	1,812	60,057,723.50	64,711,946.50

6.2 General Deposit Account

Acc.No.	Initial balance as at 01.01.2018	Receipts within year 2018 (Rs. Cts.)	payments within year 2018 (Rs. Cts.)	Final balance as at 31.12.2018
6000-0-0-1-69	1,449,884.92	658,043.71	1,477,231.78	630,696.85
6000-0-0-2-0-93	4,904,679.77	4,990,194.97	5,701,598.37	4,193,276.37
6000-0-0-13-0-61	24,764,333.22	79,160,914.99	89,613,298.29	14,311,949.92
6000-0-0-16-0-44	317,204,819.39	212,089,656.50	217,152,259.72	312,142,216.17
6000-0-0-17-0-23	131,923,426.19	132,964,082.13	112,302,465.35	152,585,042.97
Total	480,247,143.49	429,862,892.30	426,246,853.51	483,863,182.28