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செயற்றிறன் அறிக்கைகளும் ஆண்டுக் கணக்குகளும்
ANNUAL PERFORMANCE AND ACCOUNTS REPORT

2019

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மாவட்ட செயலாளர் / அரசாங்க அதிபர் காரியாலயம்
மாத்தளை
DISTRICT SECRETARIAT / GOVERNMENT AGENT OFFICE
MATALE

දිස්ත්‍රික් ලේකම් කාර්යාලය - මාතලේ
மாவட்ட செயலகம் - மாத்தளை
District Secretariat - Matale

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The Message of District Secretary



Towards Efficient & Qualitative Performance through Public Friendly Excellent Administration

Matale District is considered as the central region of the island & the extent of total area is 1993.3Km². It is an area content with unimpaired natural resources of the Island and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara, and West by Kurunagala & South by Kandy Districts.

Matale District consists of 11 Divisional Secretary's Divisions & 1483 villages. The current population is more than 514311 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase elegance of Matale District. It contains 80.7% of Sinhalese, 9.8% Tamils, 9.2 of Moors and 0.3% of other races. (According to the opinion of Sociologists, people who are living in the Up-country depicted as a group that love for hospitality)

An Introduction about District Secretariat

Sri Lanka lost the sovereignty and became as a colony under the crown of British Empire when signed the Kandyan agreement in second of March 1815. Accordingly, local administrative structure existed up to the period that based the king has collapsed concurrently. Matale was an important city to the British because of estate cultivation and the road lead from Kandy to Trincomalee via the matale. Kings of the up country used road via matale to escape from invasions of chola and Pandya. Specially, Up-country, Rajarata and Trincomalee connected with each other via matale.

Government agent of the Kachcheri was the Chief Administrative Officer of the Central Province in British era. Mr.George Turner was the first British government agent in Kandy from 1825 to 1827 and hence after government agents of Kandy had governed the entire Central Province from the period of year 1827 to 1954. Matale district has ruled under 22 of Government agents and Mr.A.L.Perera was the first one & Mr.D.P.G.Kumarasiri was the 22nd person who served in this post. I am fulfilling my duty to carry on the administrative activities in entire district at present as the 23rd government agent through district secretariat of matale. 258 of staff members are serving in 22 sections of district secretariat premises at present.

Statutory Affairs

Various kinds of efforts and strategies had implemented to make strengthen the internal administrative process of the district secretariat of Matale in year 2019. Thus, public services such as providing license for guns and explosive materials, Consumer Protection, Measurements, Election as well as all kind of committees like district coordinating & district development and directing and also vivid statutory activities assigned such as cultural, social services, social protection, disaster management, archeological affairs are performing under this institution.

Strengthen Internal Administration

Firstly, Working with staff in friendly manner through diffusioning development attitudes to them and inviting all of sections of district secretariat to one table once in a month to discuss regarding issues arise when fulfilling the duty. It helps to strength the administration and creates mutual understanding among sections and these strategies make strengthen & formal the internal administration of the district secretariat of matale in proper manner.

(Thus, it is able to build up a strong administrative system with a positive thinking staff through contributing to administrative and development affairs of chief secretary's office of Central Province, Local government & other departments located in the office premises of district secretariat.) A steady connection has created due to the nature of unity that carry on with other lines ministries,co-operations,boards,authorities,banks,non-governmental organizations, private sector and public. It is a great opportunity that gain by the staff to exchange knowledge, skills and attitudes and it correctly affected for the maturity of internal administration and also a better banister for the development and welfare of the public of the district.

District, Regional, Rural Administration

It is expecting to establish a regional administration and regional development that close to the hearts and senses of the people through the above mentioned qualitative internal administration. Accordingly, it has stepped out from traditional regional administration and an equal administration methodology is functioning in all 11 DS offices through conducting of divisional secretary's conference, implementing of expedite productivity methods and strategies through productivity programme and productivity competitions. It is very easy to measure the progress and supervision as all DS offices are being inclined to an equal performance access. Thus, rural administration is being successfully implemented through constructions, repairing and improving of new buildings for divisional secretariats along with up grading of necessary physical facilities as well as the programme on completed Grama Niladhari Office which is a good assistance for the strong rural administration. An opportunity has created to obtain better service to folk and also the rural administration became strong through it.

Religious and Moral Improvement

It is able to perform to evoke new atmosphere in both cultural and religious field and it was able to attach this sense of solace to the staff and public service. Official publishing of the "Thripitaka" which has world famous and proud history as well as another step of compiling the "Thripitaka" as a world heritage was held with the arrangement of district secretariat – matale in year 2019.

Welfare of the Employees

Enthusiasm of employees can increased through pay more attention for the welfare activities .Programmes such as Arranging of pilgrimages and trips to ensure the friendly attitudes among the staff, Conducting of "Bana" surmmons and religious activities on behalf of Poya day in every month, Conducting of singing programmes to disclose the singing skills of the employees, Conducting of welfare parties with talent show of the officials of the institute as well as sports meets were arrange for the welfare of the staff.

Media Coordination

Media coordination which is an essential medium to flow the development information to the public as well as key note of a good administration is performing their duty successfully in the district. System denoted as "Social various news & Matale E news" is implementing continuously by the district secretariat with intension of providing latest information and current situation of the development project to the public.

District Coordination & Friendly Administration

It was able to bestow a standard service for the public through implementing an amicable administration affiliated with the all ministries of central government, departments, co operations, boards and institutions as well as all the institutions of central provincial council and non-government organizations throughout in this year. Celebrations of National Independence day, National consumer day, National Defense day as well as numbers of another national festivals and programmes had been conducted brilliantly in this year.

Usage of Information Technology

District Secretariat has showed a better progress regarding using of information technology and developing of facilities relevant to this subject. Thus, activities are being taken for updating of official web-site of the district which commenced under the guidance of Ministry of Public Administration and Home Affairs, Implementing of e-governance net programme that carry on by initial contribution of information communication technology agency (ICTA) and opportunities are being provided to the staff through such programmes.

Implementation of official Languages Policy

22 numbers of non-governmental organizations are being implemented with the community participation and through using of official language policy. It has provided fair and more chances for both peoples and non-government organizations that serve with pure intension of the enhancement of needy people of the district. Community has made strong further through social attentive programmes.

Up grading of Official Environment and Physical Facilities

It is able to continue the external environment in regular manner due to implementing of considerable system and methodology for cleaning and disposing wastes from surrounding area of the office premises as well as to keep it fascinate and eye-catching manner. Accordingly, it is being prepared and implemented to gain charm and

optical recognizing for the public through arranging the office premises in clean and tidy manner in both internal and external sides.

Development and Administration Cost of the District

It was able to reach to the development and administration targets in successful manner through the ability gained by obtaining of a significant quantity of allocation for the social and economic infrastructure facilities and expending of allocation in proper manner in year 2019. Parallel to it the expenditure spent for the 11 DS divisions was Rs.1106.85 millions out of Decentralized budget , for Rs.2419.31 millions of the funds of other departments and it has also allocated Rs.325 millions for the construction of the new office building of the district secretariat of matale in year 2019.

In addition to this, It is able to mention that Rs.13.3 millions had expend for repairs of official residency of District Secretary and Rs.13.3 millions had spend for the repairs of Divisional Secretariats in year 2019 for development administration of the matale district. Further, Rs.653.52 millions of recurrent expenditure and Rs.302.52 millions of capital expenditure had expended under the expenditure head of the district secretary.

Sustainable Development Programme

It was able to acquire a highest progress of entire development programmes such as Decentralized budget programme,"Gamperaliya" accelerating rural development programme, Rural infrastructure facilities development programme, Rural economic promotion programme and "Grama Shakthi" Programme. Priority has given for the actions that caused to enhance the living hood of the rural folk in district when implementing of samurdhi programme successfully to alleviation of poverty in district.

Human Resources Development and Trainings

A special attention has drawn to provide to improve knowledge, attitudes, conducts and methodologies which caused to the highest productivity improvement of the public service while stepping to the continuous qualitative administration. Those programmes had implemented through the "District Management Development Training Unit" located at M.C Road and priority has given not only in official environment but also for improving & training of attitudes when planning & Implementing of human resources development subject.

Towards an Efficient and Qualitative Staff

It was pleased to improve numbers of qualities which necessary to bestow an efficient and qualitative public service by the staff of the district secretariat. It was able to enhance the knowledge, skills and attitudes of staff into positive level through providing considerable quantity of training programmes and modal seminars relevant to improving of attitudes of entire staff. Thus, the using of ideas, suggestions and skills of the staff that gained through productivity quality circles for the benefit of the public as well as up-grading of the Institution was a fulfillment of an expectation. In addition to this, using of computer technology such as E-mails, Internet and Web-page parallel for it and arranging of daily tasks in tidy manner was a success received from district administration that able to expand the quality of employees as a commended staff from the public. .

Achievements Acquired

It is pleased to mention that both district secretariat and divisional secretariats were able to reach an improved performance level in year 2019 relative with year 2018. Parallel, winning of second place in national level by divisional secretariat – Naula, acquiring of third place in national level by divisional secretariats of Ambanganga korale, Galewela, Yatawatta & Rattota and receiving of merit awards by divisional secretariats of Laggala & Pallegama were the best evidence for proving that it had a better performance in the district administration.

Ability of providing an efficient and qualitative public service in the district through all these performance was a step taken by us to fulfill the performance of our mission.

It is able to continue this level through the performance done by the staff of district secretariat as one team with unity and carry on productivity circles in an implementing plan under crystal vision as well as through the continual progress reviewing process. I believe that it was able to gain this success due to the dedication contribute by the entire staff and I do here by sincerely appreciate the service rendered by them further.

S.M.G.K Perera,
District Secretary/ Government Agent,
Matale.

"An Efficient Public Service for Public"

01. Introduction of District Secretariat

1.1. Preface of the District

➤ Map of the District, Boundaries of the District & Geographical Location

Matale district which considers as the central region of the Sri Lanka contains extent of 1993.3 km². Matale district presents the northern part of the central province and it expands from 80° 28' up to 80° 59' of Eastern longitudes and from 7° 24' up to 8° 01' of Northern latitudes. Matale which is surrounded by Anuradhapura in north, by Polonnaruwa, Dambulla and Ampara in east, by Kandy in south and by Kurunegala in west, is enriched with bountiful of natural resources.

It is existed little folk lore regarding the creation of the name for the Matale. One folk lore expresses that the colony which assigned by king Pandukabhaya to his uncle was called "mathula colony" and it converted to Matale. Thus, it has called as matale due to settlement of 12000 of a massive crowd by King Gajaba in his reign by invading the Soli Country. Also there is another belief even suitable for the present and it reveals as a "mahathalawa" which is an immense plain bounded by peaks of mountains.

This district that heritage to the eighth wonder of world called "Sigiriya and mesmerizing mountain range of Knuckles that gifted by the nature and it contains 1373 villages, expansion through 11 divisional secretariat divisions and more than 4 lacks of population are living in this area.

Location and geographical facts of the matale that shown in the north half of the central province in Sri Lanka has shown on the map of department of measurement (Scale: 1:63360 - It has depicted by 1 inch maps such as Dambulla, Nalanda, Kurunegala, Polonnaruwa, Elahera and Rangala).

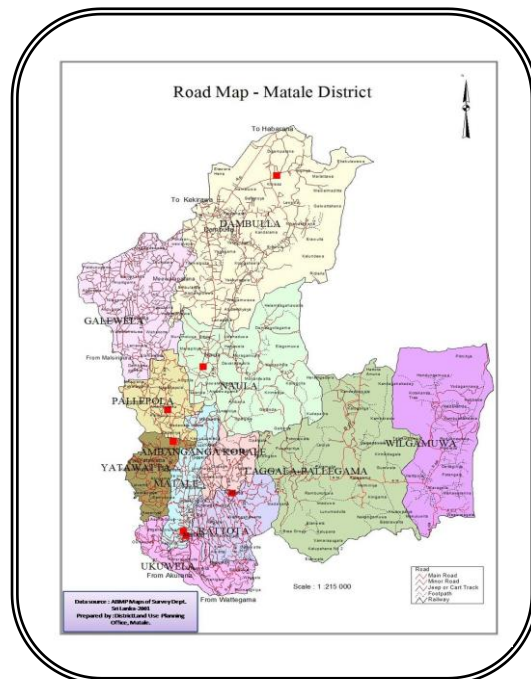
The surface of the matale covered with cotsile classifies such as nize, granite, calicize, crystal dolomite and also garnet, silimanite, shitz and graphite which belong to the kondalite category of rocks. When considering the mountainous part of the area of district as a unit "chanokitez" is the basic rocks of the matale area. These rocks are making complicated structures by up and down edges that create with the passing of time as well as the various changes occur in the internal side of the earth. This feature can observed with related the knuckles range. Sevier earth-slips had occurred related with the range of mountains such as knuckles and Hunnagiriya because of existing rocks such as granite, silimanite and pheldizpar that decay easily and unbearable nature for the erosion. This condition is increasing due to the rainfall as it has fall than 1900 mm of annual rainfall in this region.

Area near the Mahaweli valley, which situated at the eastern boundary of Matale district is belonged to the grade "Vijayan" due to the geographical classification of the area. Especially sedimentary wet soil has deposited in this zone, as it is one of the flood plain of the Mahaweli River. Accordingly, it can show the eastern part of the district as a most suitable area for the paddy cultivation.

It can divide into 03 parts when considering the geographical difference of the matale district.

1. Northern side Plain
2. Matale basin and Knuckles range
3. Parallel range mountains of Laggala

Generally, Dambulla, Galewela and Pallepola DS divisions of Matale district are belonged to the northern side plain. The area, which contains the Alps and isolated mountains generally, shows the features of plain and hard land. Sigiriya, Dambulla and Beliyakanda are popularizing among the isolated mountains locate in this area are popular from the ancient time. This plain generally shows an elevation of 500-1000 feet. There were numbers of tanks were existed that built up by crossing the rivers flow midst the valleys in this undulating land in ancient period. Large tanks called "Kandalama" and "Dewahuwa" are initials among those tanks. In addition to this,



small tanks named "Inamaluwa" and "Thalkote" are existed in this region. Tanks and lakes in Rajarata are nourishing by the by-rivers flow on this plain."Kala wewa" and "Minneriwewa" are primes among the said rivers.

Matale area can introduce geographically as a plain. Main reason for it is surrounding of the town by mountain ranges. Related area surrounding by Knuckles, Guruluhela-pansalatenna, Ovilikanda and Hunnasgiriya range are existing in this plain. It can observe clearly from matale town. "Sudu ganaga" is the river that flows by complicating the geographical area of this area. This river is nurturing by number of streams that flow from the above said mountain ranges. Knuckles range that indicates a hard geographical nature can meet when reaching to the eastern side from Matale to Rattota. Name of this mountain has created due to the type of the top of the fist of hand. General elevation of this range that created with five hilltops is about 400 feet. This area that completed with scenery beauty and amazing bio-diversity is not taking the second place than other place of Sri Lanka. Therefore, this area has declared as a reservation by the government. "Lakegala" and Kalupahana mountains are the most popular among the isolated mountains that exists in this range.

Knuckles Mountain Area



Paralell ridge zone called Laggala ia the most significant feature exists in the eastern gradient of knuckles range. This zone contains with three ridges that spatter parallel to northern side from knuckles range to Laggala area. One of these ridges stretches from Thelambugala to wasgamuwa of knuckles. The second ridge has expanded from Wamarapugala to Ambanganga via Ranamure of knuckle range and third one is spreading from Rambukoluwa area to Laggala Udasiya pattu through the view of ridge is not clear. Water streams start from these ridges is connecting with the Ambanganga in bound of the northern side.

Expansion of the forests of the district is also complicated. Central, an East-west and West area of it contains wet zonal forests and north and dry zone forest in low country consists in Laggala-Wilgamuwa area of this district. It receives heavy rainfall through north – east wind though the rainfall to the district in both main monsoon winds. A massive bio-diversity has shown of the knuckles mountain range and it can consider as an initial heritage of Sri Lanka.

A plain which is most parallel to Horton plain but not large than it has located near the pitawala and small worlds' end also exists in a corner of the place.

➤ Historical background and Importance

When considering the history of matale it has evidence that devil tributes were live in this area at pre-historic era. According to the extension of historic artifacts at present, it proved that the most of these tributes were scattered in the north and east areas of the district. Isolated mountain peaks located in these areas were providing benefited for their living-hood. The buried dead body aged about 3000 years found from Ibbankatuwa area where located near Dambulla can considered as strong evidence to prove the above matters. The world famous king Ravana who reign prior to 4000 years in this Island has established his capital at "Lakegala" alias Lankapura that near the Laggala at present. A few places where indicate the name of "Ravana" has existed related with Laggala even at present.

It has mentioned in chronicles that the dwelling of "Kuveni" who was spun the cottons when prince Vijaya came ashore of Sri Lanka was the "Bambawa" and he was the ruler of the said region. It has revealed that this area ruined after destroying of "devil" tributes.

It has written in historic books that the "Aryans" who came in before Christ centaury with "Sri Maha Bodi" were settled in this area. Main reason for the expansion of settlement was easiness of getting sufficient water for paddy cultivation. Folklore reveals that the 12000 of persons who brought back here by King Gajaba I after invading the "soil land" had settled in an area related with matale. According to shown in "Kadaim potha"

(boundary book) of matala, 17 places out of various places where the Aryans had settled are existing in current district of matala. Most of places out of it with in Galewela and are with related places.

Most famed era of the history of matala is the period of reign of king Walagamba in 77-89 B.C "Thripitaka" was wrote down at Aluvihara Temple of matala at the same time. The next golden era was began in the period of 679-497 B.C. Prince Kashyapa who acquired the throne as a patricide was selected Sigiriya as his capital where is located near Dambulla. The king kashyapa brought the fame of Anuradhapura to Sigiriya by creating an eminence creation there. The honor and fame reached to king Kashyapa as he created a fascinating "Alakamandawa" at sigiriya, which was existed as an "Aranya Senasana"(Abbey at the Forest). Creations of king Kashyapa who reigned during 18 years are made amazing the world even at present. Buildings and water technology, which done by him around the sigiriya, were challenged to the current engineering technology. Thus, Sigiri Frescoes done on the rock of sigiriya was also superlative creation in his reign.

"Nalanda Gedige" that received from era of king Manawamma at the last era of Anuradhapura reign can introduced as another national heritage. It can explain as a creation that blended with the Hindu arts due to the features shown in architecture called "Pallawa". Thus, it has an acceptance, as this place is the centric point of the island. King vijayabahu who was the first ruler of Polonnaruwa done his first conspiracy related with protecting the country from Cholas in this place called manikdena near Dambulla. Thus, he had selected this place as one of his initial combat centers.

Prince parakramabahu I was selected Nalanda as the major combat center that launched against the king Gajaba, ruler of Polonnaruwa. In addition, places such as Selegama, Bogambara, Laggala, Ranamurei and Ambana selected as combat centers. King Nishshankamalla, the last ruler of the Polonnaruwa was reconstructed the dambulla temple by plating gold and hence it has popularized as "Rangiri Dambulla Viharaya"(The golden temple). Thus, it has mentioned that a boulder had taken to create his throne from Beliyakanda.

King Wickramabahu III who resided in Gampola has escaped to Raigama when he heard about the force of enemies sent by a Tamil king called Aryachakrawartha of Jaffna. People of matala had fought with this force of enemies as their own wish when the Tamil gang of enemies' temporary stayed near matala. A massive crowd of enemies were dead and remain were ran away. This combat is the only one that carried out without a guidance of a ruler in the great history of Sri Lanka.

Integration of Sri Lanka had defeated after the reign of king Parakramabahu IV of Kotta era. Then, Prince Vijayapala has been assigned as a sub- king to the Matala region, which was a part of Udarata Kingdom. At the same time king, Senerath who is the father of Vijayapala was the king of Udarata Kingdom. Prince Vijayapala who conducted his governs after build up his castle in Godapola was a great warrior. He fought against Portuguese and defeated them badly. This prince was flee in 1635 A.D from Matala region, hence after it was surrender for governs of Udarata Kingdom. Udarata Kingdom included the matala region was surrender to the British govern in 1815. Matala was much important for British for their estate cultivation and for the road, leads from trincomalee to Kandy via Matala. Kings of Rajarata who escaped to Kandyan kingdom due to the invasion of choler and Tamils were used the road via matala. Specially, up country, Rajarata and Trincomalee have connected through matala. British ran through this area for the invasion of up country in 1803 and 1815. They built MacDowall fort near matala for the invasion in 1803 and it totally ruined with the defeat. Presently, the land is using as the public cemetery and ruins of the fort can be seen even at today.

Matala was a site of a major battle in 1848 when the Matala Rebellion started and the rebels led by Weera Puran Appu and Gongalegoda Banda who considered as national heroes in Sri Lanka placed the British garrison in the Fort MacDowall in Matala under siege. The rebel was unsuccessful and all of leaders of the invasion had taken into custody and been slaughtered.

Home town of Ehelepola Nilame, Ethipola Nilame and Hero Madduma Bandara who remained the glory of Sri Lanka and recently, First governor and first president William Gopallawa of Sri Lanka was also Matala. Thus, Numbers of faithful and loyal nilames and officials of kings in the Kandyan kingdom were also lived in Matala.

Similarly, administrative activities of matala district after obtaining of freedom had been functioned under several government agents. Accordingly, they had done immense service for the up grading of the district by identifying of vivid resources and development potentials existed in the matala region. Appointments done as the secretary of Ministry of Home Affairs for Mr. Cyril Gamage and Mr. Neel de Alwis who served as government agents in matala can introduced as an exceptional incidents. Thus, Performing of Mr. Gamini Senevirathna who was one of former government agents as Secretary of the Public Service Commission is equal incident. In addition, Mrs. Helan Meegasmulla who was serving as the first female garment agent in the history of matala was also become as an impressive event. Photographs of the District Secretaries who served in the Matala District and their periods of service mentioned as follows:



Mr.L.A.Perera
(1955-1956)



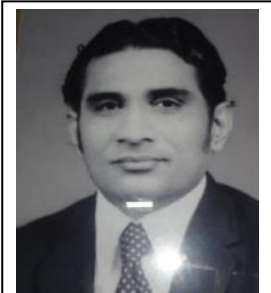
Mr.A.Rathnam
(1957-1957)



Mr.V.P.A.Perera
(1957-1959)



Mr.U.A.Gunatathna
(1960-1962)



Mr.K.B.Dissanayake
(1962-1963)



Mr.V.C.B.Unantenna
(1963-1965)



Mr.S.L.B.Amunugama
(1966-1967)



Mr.L.B.Udalagama
(1968-1969)



Mr.H.A.G.Abeygunawardhana
(1969-1971)



Mr.Cyril Gamage
(1971-1976)



Mr.N.A.Navarathna
(1976-1978)



Mr.S.M.Tennakoon
(1978-1986)



Mr.Gunathilaka
Mudannayake (1986-



Mr.K.W.E.Karaliyadda
(1989-1996)



Mr.P.Dias
Amarasinghe



Mr.T.B.Athavuda
(1999-1999)



Mr.Ramya Siriwansha
1999-2003



Mr.K.Udage
(2003-2006)



Mr.H.M.Gamini
Senaviratna



Mrs.K.H.A.Meegasmulla
(2010-2015)



Mr.Neel De Alwis
(2015-2016)



Mr.D.P.G.Kumarasiri
(2016-2017)

Basic Information of Matale District -2019

Total Extent of Lands (Sq.Km)	1993
No. of Divisional Secretariat Diviisons	11
No. of GN Wasams	545
No. of Villages	1483
No. of Municipal councils	02
No.of Pradeshiya sabha	11
No. of Police Stations	10
Agrarian Servece Centers	23
Number of Polling Centers	327
Circuit Banglows	10
Members of Parliament	
Members of Parliament	05
Members of Provincial council	00
Pradeshiya Sabha	284
Population	
Total Population	514300
Male	248010
Female	266290
Population as per the Ethnicity	
Sinhalese	80.7%
Ceylon Tamil	5%
Indian Tamil	4.8%
Burgure	0.3%
Education	
No. of Education Zones	04
No. of Schools	323
No. of students	101367
No. of Teachers	6233
Ratio of Teachers	1:17
Health	
District Hospital	01
Base Hospital	01
Regional Hospitals	18
Primary Health Treatment Units	15
PHI Offices	15
PHI Divisions	40
Family Health Service Divisions	172
Expansion of Roads	
A Grade Roads	97.2Km
B Grade Roads	286.0Km
Roads of Grade C,D,E	4554.94Km
Sacred Places	
Temples	420
Hindu Shrines	99
Mosques	69
Catholic Churches	28

➤ **District Population**

Total population of year 2019 is showed as 514300 and it contained 248010 males and 266290 females. Out of the total population it comprises 80.7% of Sinhalese, 5% of Ceylon Tamils, 4.8% of Indian Tamils and 0.3% of burgers in matale district. Ambanganga Korale is denoted as the less populated DS division and Matale DS division indicated as higher populated DS division of Matale District. Similar to the year 2019 it shows that the population density has growth than 2018.

➤ **Population & Density of D.S. Divisions**

D.S. Divisions	Population				Density (As per km ²)
	Urban	Rural	Estate	Total	
Galewela	0	74,902	181	75,083	402
Dambulla	25,528	51,982	0	77,510	175
Naula	0	28,968	0	28,968	105
Pallepola	0	31,087	606	31,639	391
Yatawatta	0	30,888	1,531	32,419	515
Matale	38,038	41,367	847	80,252	1130
Ambanganga Korale	0	13,987	2,782	16,769	305
Laggala	0	16,963	158	17,120	44
Wilgamuwa	0	31,617	0	31,617	124
Rattota	0	47,166	7,884	55,050	556
Ukuwela	1,048	65,411	6,464	72,623	960
Total	64,614	434,337	20,452	519,403	261

➤ **Natural Resources of the District**

When considering the mineral resources of the region Kaluganga and Haththota Amuna of Laggala division for gems, Wariyapola and Kaikawela for Maika repositories and Pheldzpar mineral repository at Owala, which use for porcelain industry, are bearing an important position in the district. Thus, the industries of Limestones and gneiss also exist as large-scale industries in this area.

➤ **Initial Lively- hood Patterns of the peoples of the District**

Various climatic features are consisting in matale district and it belongs to both dry and wet zones. Vivid agricultural crop cultivations are being cultivated on the base of this climatic pattern. Accordingly, majority of the district are engaging with agricultural industry as their main living. Paddy cultivation is considering as major cultivation among all and in addition, cultivations such as big onions, additional crops and vegetables are acquiring an important place. Paddy cultivation is doing in Wilgamuwa division in large scale and big onion cultivation and vegetable cultivation are carrying out in Dambulla. In addition, a considerable quantity of peoples is serving in both public and private sector.

In addition to this, minor crops cultivation also existing in large-scale level in the district and a part of folks who earning their living hood through it. They are living in the divisions such as Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula and Pallepola. Papper, Coffee, Cocoa and Clove get an important place among the minor crops cultivation.

Thus, parts of folks who earn their livelihood through industrial fields are also living in this district. Laksha industry, Jute industry, Sweets Productions industry, Clay industry, Bricks industry, Gems industry and Bakery industry have an initial place among these industries. In addition, it can see that a considerable number of peoples are engaging in the service sections of this district.

Information regarding Initial Livelihoods (As per the survey conducted in year 2019)

Se. No.	Livelihood Section	Number	Percentage
01	Agricultural	73602	37.0%
02	Industries	51074	25.7%
03	Services	74313	37.3%

Livelihood Section	Percentage
Agricultural	37%
Services	37%
Industries	26%

➤ Information regarding Industries

Se.No	Category	Number	Percentage
01	Mines Excavation	80	6.1
02	Foods, Beverages & Tobacco	433	33.2
03	Textiles, Cloths & Accessories and Leather Productions	259	19.8
04	Timber, Timber Items, Furniture	190	14.5
05	Paper Production, Printing Activities	19	1.5
06	Chemicals, Petroleum, Rubber & Plastic	47	3.6
07	Non-Metal Mineral productions	63	4.8
08	Basic Metal Industry, Metal Equipments, Machineries & Tools Industry,	54	4.1
09	Other productions Industries	128	9.8
10	Water based Activities & Water Supplies	33	2.5
Total		1,306	100.0

➤ Irrigation System of the District

A gravity irrigation system is being existed in the Matale district and water is supplying for cultivations under middle irrigation system. Water has supplied to cultivations through canals built up by a tank of Meewelpitiya project, by an embankment which built up by crossing the Ambanganga river of Bowatenna project, by an embankment built up by crossing the Maoya of Haththota Amuna project and an embankment built up by crossing the kuda oya of Makuletenna and Athirahapitiya projects. Cultivations such as paddy, onion, maize, vegetables, Kurakkan and peanuts are nurturing under this system.

Irrigation projects, which exist at the mountain areas of makuletenna and Athirahapitiya, are facing for earth – slips and floods regularly. Therefore, it has to bear a huge cost to repair these projects in every year. It has to face for dearth of water in embankment projects even at a small drought. Water leaking in mountain areas such as Makuletenna and Athirahapitiya is greater than other projects and it can see that it has to provide a large quantity of water due to the Helmalu system. Problems such as obtaining of water without permission for reservation lands in addition to the precise cultivating lands, not cultivating as per the Kanna decisions and damages occur to canals by animals can identify in this area.

Further, Water supply for a large extent of lands in the Wilgamuwa DS division that belongs to the matale district is covering under Minipe project. A large extent of paddy fields from district boundary of kandy to wasgamuwa wild park is being nourished by the minipe project. Water has supplying by minor irrigation canals that divide from main canal and by few tanks.

Moragahakanda kaluganga project, which was the largest multi-purpose development project that constructed after four decades in the country, is also located in matale district. New water turn is supplying for 2000 tanks & lakes of the north-central, northwestern and Eastern provinces under Moragahakanda Kaluganga Project.

Accordingly, water is supplying for 303 tanks in northwestern province and for 1600 tanks in north central province. Entire capacity of water is six lacs and sixty thousand of acre-feet.(660,000)



➤ Rainfalls of the District

Se.No.	Month	General Rainfall (m.m.)	Humidity % (Per day)	In a Graph	
01	January	7.6	73	<p>General Rainfalls & Humidity - 2019</p> <p>The graph displays two data series: Humidity % (Per day) in red and General Rainfall (m.m.) in blue. The Y-axis ranges from 0 to 500. The X-axis lists months from January to December. Data points are: Jan (7.6, 73), Feb (33.5, 73), Mar (4.2, 68), Apr (189.3, 69), May (44.8, 67), Jun (44.5, 68), Jul (98.0, 69), Aug (93.6, 76), Sep (101.4, 78), Oct (339.2, 82), Nov (53.6, 78), Dec (349.3, 81).</p>	
02	February	33.5	73		
03	March	4.2	68		
04	April	189.3	69		
05	May	44.8	67		
06	June	44.5	68		
07	July	98.0	69		
08	August	93.6	76		
09	September	101.4	78		
10	October	339.2	82		
11	November	53.6	78		
12	December	349.3	81		

➤ Temperature of the District

Se. No	Months	Temperature		In a Graph	
		General	Maxi mun		
01	January	30.4	14.9	<p>Temperature of the District</p> <p>The bar chart shows monthly general and maximum temperatures. The Y-axis ranges from 0 to 35. The X-axis lists months from January to December. Data points are: Jan (30.4, 14.9), Feb (31.8, 16.7), Mar (34.8, 15.0), Apr (34.1, 17.6), May (32.8, 18.7), Jun (31.5, 19.3), Jul (31.2, 19.0), Aug (30.0, 19.3), Sep (30.1, 18.9), Oct (30.3, 18.4), Nov (31.0, 17.9), Dec (30.0, 17.7).</p>	
02	February	31.8	16.7		
03	March	34.8	15.0		
04	April	34.1	17.6		
05	May	32.8	18.7		
06	June	31.5	19.3		
07	July	31.2	19.0		
08	August	30.0	19.3		
09	September	30.1	18.9		
10	October	30.3	18.4		
11	November	31.0	17.9		
12	December	30.0	17.7		

➤ **Government Beneficiaries of the District**

DS Divisions	Numbers of Beneficiaries							
	Tuberculosis	Cancer	Thales mea	Leprosy	Public Subsidies	Kidney Disease	Elders	Other
Galewela	2	113	18	1	1,440	278	1,284	52
Dambulla	4	105	8	3	1,564	155	1,562	0
Naula	5	36	3	0	803	166	965	76
Pallepola	1	42	2	0	749	8	961	0
Yatawatta	0	53	4	0	920	18	969	92
Matale	4	60	3	0	782	12	960	85
Ambanganga Korale	0	19	0	1	394	1	729	74
Laggala	0	28	1	0	909	382	625	97
Wilgamuwa	0	32	3	1	1,264	1,062	882	6,342
Rattota	3	52	1	3	1,444	12	1,267	1,492
Ukuwela	4	74	3	1	1,085	26	1,546	86
Total	23	614	46	10	11,354	2,120	11,750	8,396

1.2 Vision, Mission & Objectives of District Secretariat

Vision

“To reach as the excellent administrative center to the Island through establishing a public related administration”

Mission

“Contribution of the National Development Optimally managing necessary human and physical resources, ensuring a productive and efficient service to fulfill needs of people in Matale District.”

Values

- Transparency - Performing confidently by following all activities in planned participatory methodology.
- Efficiency - Using of resources maximally and frequently.
- Productivity - Accomplish any kind of activity in accurate manner.
- Responsibility - Fulfilling the assigned duty properly.
- Accountability - Creating a duty craved environment that made beyond the due duty.
- Equality - Treating public in equal way

Objectives of the District Secretariat

- Up-grading of the social welfare of the district.
- Promoting of social cultural & social security affairs of the district.
- Improving of internal process of the district secretariat.
- Managing of government lands within the district.
- Establishing of formal financial control in the district.
- Developing of infrastructure facilities within district.
- Build up a cosset economic pattern through developing of livelihood development in the district.
- Serving for the renaissance of religions of the district.
- Protecting water-catchments of the district and conservation of the environment.
- Creating an office premises that bring satisfaction for the both internal & external beneficiaries.
- Implementing of Tri-lingual language policy in the district.
- Activities regarding government and non-government organizations of the district.
- Taking actions to minimize the disasters of the district.
- Performing for the Productivity promotion in the district..

Motto

“An Excellent Public Service for the Public”

Symbol of the Office



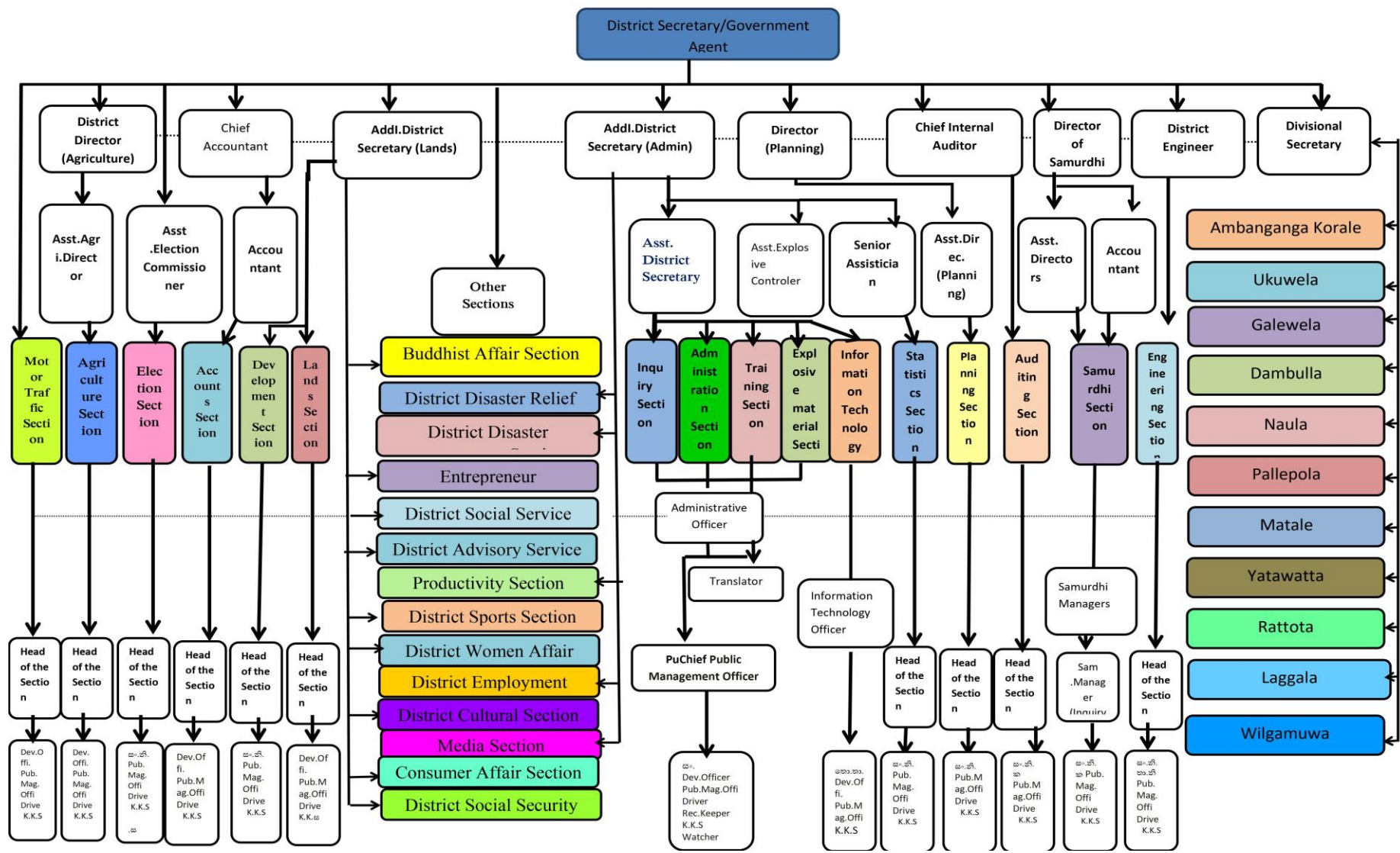
Flag of the Office



1.3 Role of the District Secretariat

Se. No.	Section	Duties
01	Administration & Establishment Section	❖ Guiding the administrative activities of the district by coordinating regional administrative affairs.(all kind of administrative activities of the officials,Administrative activities of Grama Niladharis, Duties regarding vehicles etc..)
02	Accounts Section	❖ Carry on a perfect management by providing necessary financial allocation for divisional secretariats.
03	Planning Section	❖ Coordinating of all kind of planimplementation activites on regional level & monitoring the progress review of such activities.
04	Lands Section	❖ Coordination of the issues related with lands matters.
05	Development Section	❖ Coordination of activites relevant to the livelihood development of the public in the district and Monitoring of progress review of such activities.
06	Explosive Control Section	❖ Issuing of gun license & explosive material license
07	Agriculture Section	❖ Coordinating of agriculture activities & environmental activities of the district and Getting action to solve the issues related with such matters.
08	Training Section	❖ Human resources development activities of all the officers who involove with the administrative affairs of the district. (Providing Trainings, Skills Development)
09	Audit Section	❖ Preparation of internal control methodology to restrict financial frauds
10	Engineering Section	❖ Planning & Monitoring of all kind of constructions relevant to the capital investments that fortify the administrative activities of the district.
11	Samurdhi Section	❖ Implementation of Livelihood development programmes.
12	Disaster Management Section	❖ Preperation & Implementation of pre-disposition plannings relevant to the disaster management.
13	Buddhist Affairs' Section	❖ Directing necessary activities for the spiritual development of the district and to establish mutual understanding among races.
14	Media Unit	❖ Compiling of district informations
15	Manpower & Employment Section	❖ Implementation of professional skills programmes
16	Social Service Section	❖ Accomplishing duty regarding to the senior citizens,handi-captures,women & children,aids for diseaces, early child-hood development,probation& child activities.
17	Productivity Section	❖ Implementing of productivity measures and concepts in the division.
18	Advisory Section & Inquiry Section	❖ Inquiring issues of the public through advices.

1.4 Organizational Chart



1.5 Divisional Secretariats

There are 11 Divisional Secretariats are governing under District Secretariat of Matale.

DS Divisions	Boundaries of Division	Extent	No.of GN Wasam	No.of Families in the Division	Important Places
Ukuwela	<ul style="list-style-type: none"> •North - Rattota & Matale DS Divisions •South - pathadumbara & Akurana DS divisions of Kandy District •East -The slope at west of knuckles Mountain Range •West - Boundary of Kurunegala District 	73.26 km ²	73	20,467	<ul style="list-style-type: none"> • Sembuwatta • Pansalatenna • Hunnasella
Naula	<ul style="list-style-type: none"> •North - Dambulla & Galewela •South - Matale & Ambanganga Korale •East - Elahera & Laggala •West - Pallepola DS Division 	207.044 km ²	46	10,406	<ul style="list-style-type: none"> • Bowatenna Reservoir • Nalanda Gedige • Moragahakanda Reservoir
Matale	<ul style="list-style-type: none"> •North - Naula DS Division •South - Ukuwela DS Division •East - Ambanganga & Rattota DS Divisions •West - Yatawatta DS Division 	71.96 km ²	52	22,497	<ul style="list-style-type: none"> • Aluviharaya • Ambilla Ancient Raja Maha Vihara • Kawatayamuna Raja Maha Vihara
Dambulla	<ul style="list-style-type: none"> •North - Palagala & Kekirawa DS Divisions •South - Naula DS Division •East - Hingurakgoda & Elahera DS Divisions •West - Galewela DS Division 	456.3 km ²	59	24,233	<ul style="list-style-type: none"> • Sigiri Rock • Dambulla Cave Temple • Pidurangala • Kandalama Reservoir

Laggala	<ul style="list-style-type: none"> •North - Naula & Elaheera DS Divisions •South - Boundary of Kandy District •East - Wilgamuwa DS Division •West - Ambanganga & Rattota DS Divisions 	375 km ²	37	5,835	<ul style="list-style-type: none"> •Knuckles Mountain Range •Kaluganga •River stone
Ambanganga Korale	<ul style="list-style-type: none"> •North - Naula DS Division •South - Rattota DS Division •East - Laggala DS Division •West - Matale DS Division 	94.93 km ²	20	5,603	<ul style="list-style-type: none"> •Divurum (Swear) Bo Tree at Meegallewa •Karagastenna •Degasthuduwa
Rattota	<ul style="list-style-type: none"> •North - Ambanganga Korale DS Division •South - Ukuwela DS Division •East - Laggala DS Division •West - Matale DS Division 	104.88 km ²	54	20,434	<ul style="list-style-type: none"> •Reverstone •Bambarakiri Ella •Katarantenna •Kelebokka
Yatawatta	<ul style="list-style-type: none"> •North- Pallepola DS Division •South - Ukuwela DS Division •East - Matale DS Division •West - Kurunegala District 	65.7 km ²	56	9,968	<ul style="list-style-type: none"> • Biso Ella
Galewela	<ul style="list-style-type: none"> •North - Palagala DS Division of Anuradhapura District •South - Pallepola & Naula DS Divisions •East - Dambulla DS Division •West - Ibbagamuwa & Polpithigama DS Divisions of Kurunegala District 	192.4 km ²	59	24,685	<ul style="list-style-type: none"> • Bambawa Raja Maha Vihara • Historical Megalithic Cemetery at Ibbankatuwa • Garandigala Ancient Temple
Pallepola	<ul style="list-style-type: none"> •North - Galewela DS Division •South - Yatawatta DS Division •East - Naula DS Division •West - Ibbagamuwa DS Division of Kurunegala District 	km ²	46	10,413	<ul style="list-style-type: none"> • Ambokka Shrine • Thirty Two sprouts Bo Tree

Wilgamuwa	<ul style="list-style-type: none"> • North - North Central Provincial Boundary • South - Minepe DS Division • East - Mahaweli River • West - Laggala DS Division 	256 km ²	39	10,443	<ul style="list-style-type: none"> • Hingala Anicut • Sakura Bridge • Karawugaha Tank • Himbilyakada Tank
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➤ Important Places of Matale District that based on DS Divisions Level



1.6 Other Ministries & Departments Implementing under the supervision of District Secretariat

➤ Lands Section

Se. No.	Responsible field/Activities Implemented as per the plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Team	Progress
01	Coordination of issues arising when performing divisional secretaries in accordance with lands development ordinance & government lands ordinance	110,000	37,985	150	Provide instruction to get future activities for identified issues at the Mobile service.
02	Effective Monitoring	-	-	25	
03	Capacity Development	26,920	26,920	35	100%
04	Establishment of an expense control procedure regarding Transport and Cutting of soil & Gravels.	-	-	40	Grant recommendations by District soil & gravels committee for excavation and transportation of soil & gravels.
05	Examining the falling trees as per the circulars dated 30.12.2005 & No's/1/1/1 issued by Secretary of ministry of Agriculture.	-	-	60	Provide approval for license for falling than 03 trees that belong to verities such as Jack, Breadfruit Palm by, examine the applications.
06	Act in accordance with the environmental rules and regulations.	1."Wana Ropa" Programmes 326,000	326,120		Establishment of plants beds
		2. Community based Green Society 1,350,000	974,462.58	250 168	<ul style="list-style-type: none"> •Purchasing of equipments & plants for green social activities •Community Awarness Programme •Green Society Steering Committee
		Ambanganga DS Division 1,350,000	647,930		<ul style="list-style-type: none"> •Purchasing of equipments for green social activities •Planted 2000 Jack Plants in Gammaduwa Mapathana area

07	Activities relevant to the District compensation Committee	Allocation has not allocated. Actions have taken to send cheques by Department of wild animals after receiving approval from compensation committee.	Compensation s-4,847,259.52	100	Submitting of compensation applications which sent for Damages occurred due to wild elephants for the approval of the compensation Committee.
08	Coordinating between development project implementation agencies and Public	-	-	35	Solve problems by mobile service and Providing instruction and decisions for appellant.

➤ **District Environmental Section**

Se. No.	Programme/Project	Details regarding Programme
01	Environmental destruction occurring in the Opalgala Reservation	Discussions held regarding deforestation in Range of Anamale mountains at Opalgala – 19.03.2019 & 22.04.2019.
02	District Dengue Committee	Anti-Dengu campaign programme of the District Secretariat in every Friday from 8.30 a.m to 9.30 a.m
03	Illegal activities related with Muwagala kanda	The report submitted on 28.08.2019 regarding usage of natural water resources had informed that the relevant institution should take approval.
04	Get action to Prohibit the usage of polythenes, which pollute the environment with parallel to the “Cyties” Conference.	It has expected to prohibit the using of polythenes and plastic in district.
05	Controlled the quantity of waste materials, which gather to ocean and seashore by water bodies.	Actions have taken regarding this matter as per the circular No. PS/DSP/ENV/2/7/9 dated 28.03.2019 issued by the Secretary to His Excellency president.
06	Establishment of plants beds that parallel to “Wana Ropa” National tree planting programme.	Accordingly, Rs.326,200 of allocation has provided by Presidential secretariat for a plants bedding programme of the Galewela Ds division under this programme.
07	District Environmental Committee	Environmental Committee has conducted in Tuesday of second week of every month and report has forwarded to the presidential secretariat as per the instruction letter of secretary to His Excellency president No.that PS/DSP/ENV/2/7/9 & dated 18.03.2019.
08	Steering Committee meeting at Pansalatenna-Maussawa.	Pansalatenna-Maussawa has established as an environmental security place through the extra ordinary especial gazette paper No. 2075/15 and dated 11.06.2018.

09	Community based Green societies	Ministry had provided Rs. 1,350,000 for divisional secretariat-Ambanganga korale & Rs. 1,350,000 for divisional secretariat-Yatawatta with intension of carrying on pure, green & sustainable environment.
10	UNDP - Minor Awarding Project of increasing facilities for global environment Protection -2018	13 of projects are being implemented by 13 organizations with intension of enhancing environment conservation activities in knuckles area.

➤ **Department of Man Power & Employment Activities**

Se.No.	Responsible field/Activities as per the Plan Implemented	Allocation(Rs,)	Total expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01	Awareness regarding Working World G.C.E (A/L) & (O/L)	-	-	2830	100%
02	Awareness regarding labour market – (Make Awareness of Job seekers.)	40,000	40,000	337	100%
03	Awareness regarding professional guidance	-	-	1673	
04	Make Aware Parents regarding problems of children	22,500	22,500	617	100%
05	Regional Employment fair	26,000	26,000	244	100%
06	Make persuade for self employments	22,500	22,500	345	100%
07	Entrepreneur development Training Programme	21,000	21,000	31	100%

➤ District Disaster Management Centre

Se. No	Priority based Activities	Expected Physical Targets	Progress Review criteria (KPI)	Progress from 01.01.2019 to 31.12. 2019.			
				Numbers of Programmes Implemented	Numbers of Participants	Date Implemented	Cost expend as at 30.12.2019. according to the expenditure ledger of Accounts section (Rs.)
01	Conducting of Awareness and Training Programmes	20 Programmes	Participants who get aware and training regarding Disaster M.	20	1422	2019.01.01-2019.12.19	420,0
02	Conducting pre-arrange programmes on district, regional & rural level.	35 Programmes	People living in disaster affecting areas	35	2556	2019.01.01-2019.12.19	745,285
03	Construction of culvert of the road leads to Racepitiyawatta at Yatawatta Ds division. Minimizing disasters.	01 Projects	People affected by disasters	01	-	2019.11.25	2,531,621.46
04	Provide compensations for the damaged houses that occurred due to natural harms.	-		-	-	2019.01.01 - 2019.12..31	5,220,500
05	Survey activities of the lands which, done for resettlements.	-		-	-	2019.01.01-2019.05.31	18,791,800
06	Provide dry rations & cooked foods.	-		-	-	2019.01.01 - 2019.12.19	317,574
07	Improving of Security Centers (Dambulla, Rattota,Pallepola, Ukuwela)	-		-	-	2019.06.10	4,000,000
08	Supplying of drinking water for the community who affected by the drought (Ukuwela, Rattota, Ambanganga, Yatawatta) (130-02-08-01-1501)			-	-	-	4,952,489
09	Providing Water tanks for Rattota Divisional Secretariat			-	-		540,000
10	Resettlement of families who remove from their residences due to Sevier dangerous situation of earth-slips (Rattota,Ukuwela)			-	-		28,000,000
11	Rapid disaster response activities			-	-		980,685



- Development Section
- Cultural Section

Se. No.	Responsible Field/Activities according to the Action Plan	No. of Programmes implemented	No. of participants	Expenditure (Rs.)	External Sponsorship
01	Multi-religious programmes conduct for obtain blessings for the country & nation along with the beginning of the New Year.	04	1200	10,000	5,000
02	“Deshabhimani Gee Udanaya” A musical programme which contained songs with patriotism, nationalism & national dignity.	01	600	6,000	-
03	“Rasavidana Suyamaya” Appreciation & Aesthetics programme held to appreciate the late artist on the district	01	400	20,000	-
04	“Bodu Bethi Gee” Buddhist devotional songs held based on Aluviharays sacred temple.	01	500	-	-
05	Hitiwana Kavi program (prompt poem) which is the emotional Rhythm of local art – Naula DS office	01	200		6,000
06	“Sky of Freedom” Kites Programme	01	120	5,000	
07	“Awulheraya” Cultural programme of the students of kalayathana (Art Institute) in the district.	01	400	25,000	37,000
08	Renovation Historical Awareness Programme පුනර්ජීව	11	2500		
09	Performance programme for aware School children regarding Drama & performing Arts	05	1500		6,000



➤ **Buddhist Affairs Section**

Programme	DS Division	Name of the Project	Allocation (Rs.)
Up-grading of undeveloped temples	Galewela	Construction of Dhamma hall & Multi-purpose building of the Sri vijayarama Vihara.	300,000
		Construction of Alms giving hall of Siri Nivasaramaya	300,000
	Ukuwela	Making of ceiling of Dhamma Hall building of Sapumal Vihara.	300,000
		Reconstruction of Buddha image house of Sri Dhammasidhyarama Vihara	300,000
		Construction of Security wall of Sanghawasa of Niyandagala Rajamaha Vihara.	300,000
		Built up the Sanghawasa building of historical Bodhimalu Vihara.	300,000
	Matale	Construction of lavatory system of Sri Suramyarama Vihara.	300,000
		Construction of lavatory system of Pradeeparama Kande Vihara.	300,000
		Remain work of the varendha of the Sanghawasa Building of Bodhimalu Vihara.	300,000
		Construction of the roof of sanghawasa of dharmadhutha Maithree Vihara.	300,000
	Pallepola	Construction of Dhamma hall of Sri Sunandharama	300,000
		Construction of old Sanghawasa of Ehelepola ancient Temple.	300,000
	Dambulla	Construction of sanghawasa of Sri Maliyadewa Vihara	300,000
		Repairs of twenty eight Buddha image room of vijayawardhanarama ,Rotawewa.	300,000
Yatawatta	Construction of the Sanghawasa building of Kheththaloka Vihara.	300,000	
Development of Dhamma Schools Buildings	Dambulla	Construction of a lavatory system of Vidyalankara Sri Sambodhi Dhamma School	300,000
	Yatawatta	Reconstruction of the building of Sri Dhammarathana Dhamma School.	300,000
	Naula	Construction of a lavatory system of Sri Medhananda Dhamma School	300,000
	Pallepola	Development of the building of Sri Vajiraghana Dhamma School.	300,000
	Matale	Construction of the building of Mahindaloka Dhamma school	300,000

	Rattota	Construction of a lavatory system of Sri Dharmapala Dhamma School.	300,000
Distributing of equipments for Dhamma Schools	Matale	Obtaining Desks, benches & Teacher's tables & chairs for Sri Sumangala Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Samadhi Dhamma School.	100,000
	Yatawatta	Obtaining Desks, benches & Teacher's tables & chairs for Sri Seelarathana Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Gamini Matha Dhamma School.	100,000
	Laggala	Obtaining Desks, benches & Teacher's tables & chairs for Sri Mahasen Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Dhammaloka Dhamma School.	100,000
	Ambanganga Korale	Obtaining Desks, benches & Teacher's tables & chairs for Sri Nandarathana Dhamma School.	100,000
	Wilgamuwa	Obtaining Desks, benches & Teacher's tables & chairs for Sri Sudarshana Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Gunarathana Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Shasanarathana Dhamma School.	100,000
Distributing of equipments for Dhamma Schools	Pallepola	Obtaining Desks, benches & Teacher's tables & chairs for Sri Sucharitha Wardhana Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Chandrananda Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Ghanarathana Dhamma School.	100,000
	Galewela	Obtaining Desks, benches & Teacher's tables & chairs for Sri Piyarathana Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Sumana Dhamma School.	100,000
	Ukuwela	Obtaining Desks, benches & Teacher's tables & chairs for Sri Dharmaraja Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Naradatissa Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Panghasara Dhamma School.	100,000
	Dambulla	Obtaining Desks, benches & Teacher's tables & chairs for Sri Amarawansa Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Bosath Dhamma School.	100,000
	Naula	Obtaining Desks, benches & Teacher's tables & chairs for Sumanarama Dhamma School.	100,000
		Obtaining Desks, benches & Teacher's tables & chairs for Sri Sangamitta Dhamma School.	100,000
	"Punya Grama" (Merit Villages) Physical Development Programmes	Naula	Construction of a lavatory system of Sri Dharmaraja Vihara.
Ambanganga Korale		Built up a lavatory system & water pipe system of Sri Sangabodhi Vihara.	450,000.
Ukuwela		Reconstruction of lavatory system of Morahela Sri Sudarmarama vihara	150,000

	Wilgamuwa	Completion of remain work of Dhamma hall building of Hematenna Vihara at Uduwelwala.	150,000
	Dambulla	Providing equipments for Dhamma Schools at Methsiripaya Buddhist Centre at Navagashinna.	150,000
	Laggala-Pallegama	Providing equipments for Dhamma Schools at Nagarukkarama, Kahagala.	150,000
“Punya Grama” (Merit Villages) Spiritual Development Programmes	Naula, Ambanganga, Ukuwela, Wilgamuwa, Dambulla, Laggala	For 55 Programmes	555,650

• **Other Buddhist Programmes implemented by District Secretariat - 2019**

Programme	DS Division	Approved Allocation Rrs.)
For Cremating Ceremony	Galewela	25,000
	Dambulla	35,000
	Rattota	10,000
	Wilgamuwa	17,500
	Ukuwela	20,000
	Yatawatta	7,500
	Naula	32,500
Dhamma University Diploma Programme	District Secretariat	117,000
Paali Language Promotion Programme	District Secretariat	79,540
Implementation of information technology Programme	District Secretariat	38,865
For Teachers’ Examination of Dhamma Schools	District Secretariat	47,027
Payment for traveling claim for participation of 03 meetings of Nun Society	District Secretariat	30,900
For National Nun Seminar	Galewela	47,250
Respectively made accompany of Ven. Theros for “Buduputh”(Sangha) Protection National Programme	District Secretariat	181,500
Respectively made accompany of Ven. Theros for “Buduputh”(Sangha) Protection National Programme	11 DS Divisions	219,850
For escort children for All Island Dhamma School Programme	District Secretariat	72,100
Respectively made accompany of Ven. Theros for “Thripitakabhiwandana” (Worshiping to Thripitaka) Week Programme.	11 DS Divisions	398,550
Dhamma School Programme for Thripitakabhiwandana” (Worshiping to Thripitaka) Week	District Secretariat	13,000

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➤ **Early Childhood Development Section**

Se. No	Responsible Field/Activities according to the Action Plan	DS Divisions	Allocations (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01	District Progress Review Meeting	District Secretariat	14,850	14,850	Early Childhood Development Officers	100%
02	Regional seminar for Selection of Arts for “Aruna Dakina Rata” (Seeing Twilight pattern) Art Exhibition (DS Offices)	All DS Division	160,000	160,000	Pre-school Children	100%
03	Programme on National week about early childhood protection (For Children)	For All DS Divisions	165,000	165,000	Pre-school Children	100%
04	Programme on National week about early childhood protection (For Parents)	For All DS Offices	55,000	55,000	Pre-school Children	100%
05	Project on early childhood exemplarily village	District Secretariat	5,500	5,500	Early Childhood Development Officers	100%
06	“Lama Diriya” (Courage for Kiddies) Allowance for Pre-school teachers	For All DS Offices	765,000	765,000	Pre-School Teachers	100%
07	“Uththama Pooja” (Nobel Worship) Nutrition allowance for pregnant mothers	For All DS Offices	140,144,000	140,144,000	Pregnant Mothers	100%
08	Programme on providing of break-fast for pre-school children	For All DS Offices	10,506,835	10,506,835	Pre-school Children	100%
09	Made aware Pregnant Mothers for World Children Day	For All DS Offices	55,000	55,000	Pregnant Mothers	100%
10	Day care Centre	Pallepola	400,000	400,000	Early childhood Children	100%
11	Conducting of World Children Day	District Secretariat	2,472,469	2,472,469	Children	100%
Total			154,743,654	154,743,654		

➤ **Child Rights Probation Section**

Se. No	Responsible Field/Activities	DS Divisions	Allocations (Rs.)	Total Expenditure	Targeted Beneficiary	Progress
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	according to the Action Plan			(Rs.)	Groups	
01	Discussion regarding monthly progress of child rights probation officers	All Divisions	30,000	30,000	Child Rights Probation Officers	100%
02	Conducting of model villages for build up a society that enriched with ethics and protecting rights of children through form a child friendly society.	Other DS divisions except Laggala & Wilgam uwa	30,000	30,000	Selected 09 Wasam	100%
03	Conducting of district child development committee	District Secretariat	24,000	24,000	Officers of Government & Non-governmental institutions regarding child & women affairs	75%
04	Conducting of regional child development committee	All DS Divisions	10,000	85,050	Officers of Government & Non-governmental institutions regarding child & women affairs	85%
05	Implementing of rural child development Committee	All DS Divisions	20,000	20,000	Members of the implementing rural committees in Wasam	100%
06	“Preparation prior to Menace”-Rural Committee Programme	Other DS divisions except Laggala & Wilgam uwa	68,900	68,000	Members of the implementing rural committees in Wasam	98%
07	“Children captivate Let’s protect forever”- Child Protection Programme	Other DS divisions except Laggala & Wilgam uwa	30,000	30,000	Community	100%
08	Let’s be powerful through Awareness” -Quiz Programme	Other DS divisions except Laggala & Wilgam uwa	63,000	63,000	Children of the Child societies	100%
09	“you have a strength to protect children” Sticker Promotion	Other DS divisions except	30,000	30,000	Main Cities & Public transport	100%

	Programme	Laggala				
11	Attendant – Parents Aids Programme	Other DS divisions except Dambulla	340,000	332,000	Children with economic difficulties	97%
12	Payment of medical aid for twine	Other DS divisions except Yatawatta & Pallepola	160,000	160,000	Children with economic difficulties	100%
13	Payment of education assistance	Other DS divisions except Laggala & Wilgamuwa	60,000	60,000	Children with economic difficulties	100%
14	Awareness programme for facilitators of child societies	Other DS divisions except Laggala	40,000	40,000	Advisors to Child Societies	100%
15	First Aid Programme for saving of life	All DS Divisions	66,000	66,000	Children of the Child societies	100%
16	Preparation of protection plan for risky children	<ul style="list-style-type: none"> • Naula • Matale • Ukuwela • Dambulla 	185,500	185,500	Risky Children	100%
17	Programme on improving rights of children at estate sector.	<ul style="list-style-type: none"> • Rattota • Ukuwela • Yatawatta 	60,000	60,000	Estate Community	100%
18	Celebration of World children day	All DS Divisions	65,000	65,000	Children & Community	100%
19	Conducting of district /division children committees	All DS Divisions	55,000	55,000	Children of Regional & District Children committees	100%
20	Let's join hand to protect children" – Awareness Programme for Public Officers	District Secretariat	15,000	15,000	Public Officers	100%
21	For Exhibiting Banners	Mars Institute - Alawwa	2,000	2000	All Child right Probation Officers	100%
22	Implementation of Children's' basic research Proposals	Yatawatta – North Matale	50,000	50,000	Community of North Matale	100%

➤ **Child Protection Authority**

Se. No	Responsible Field/Activities according to the Action Plan	DS Divisions	Allocations (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01.	School Children Protection Committees	Dis.Sec.	15,000	15,000	School Children	Aware regarding protection of children & distributing school equipments for children in need.
		Dambulla	15,000	15,000		
		Naula	15,000	15,000		
		Pallepola	15,000	15,000		
		Ukuwela	15,000	15,000		
		Galewela	15,000	15,000		
		Yatawatta	15,000	15,000		
		Laggala	15,000	15,000		
02.	Training of professionals					
	Child protection Programme for health Professionals	Laggala	18,200	18,200	Victimized Children & Risky Children	Certain Coordination for provide necessary knowledge for correct intermediation for risky & victimized children
		Pallepola	18,200	18,200		
Child protection Programme for Principals	Galewela	40,000	37,500	Put a stop to school, risky & entire school children	<ul style="list-style-type: none"> • Make strength of school child protection committee • Correct interference for issues of children 	
03.	Training programme for primary teachers regarding positive disciplinary	Ukuwela	38,501.20		School Children	<ul style="list-style-type: none"> • Make persuade teachers for using positive methodologies for control children • Teachers without physical punishment
04.	Monitoring of child protection centers	Dambulla	4,000	3,500	Institutionalized children	Provide necessary assistance for upgrading of standard of centers
		Matale	16,000	16,000		
		Galewela	4,000	4,000		

		Ukuwela	8,000	8,000		
05.	Exhibitions & Mobile Services	Laggala	28,000	28,000	School Students	Aware regarding child protection, Refraining from child marriages, bad effects of using drugs and health and nutrition
06.	Celebration of Special Days					
	Providing education assistance in national day against child labor	Galewela	8,000	8,000	Victimized as well as children who in need of equipment for school education	Assisting for continuous school education & feedback regarding such children
		Ambanganga	6,000	6,000		
		Dambulla	8,000	8,000		
		Yatawatta	12,000	12,000		
		Rattota	40,000	40,000		
		Wilgamuwa	72,000	72,000		
	Providing library books for institutionalized children on behalf of celebration of world children's day	District Secretariat	26,800	26,800	Institutionalized children	Establishment & Development of small libraries in Centers and Make encourage children for reading books.
07.	"Diriya Mano" (Courage Mind) Social Programme	Matale, Pallepola, Ambanganga, Naula, Dambulla, Galewela, Yatawatta, Wilgamuwa	Amount of Rs. 4,366 has provided for each DS Offices	Total allocation had expend. (34,928)	Victimized Children	Assisting to children who identified as requiring of medical or other psycho social need.
08.	Programme on introducing of national policy for day care centre.	District Secretariat	29,006	29,006	Children at day care centers	Inclined to carry out day care centers in suitable manner. Enhancement of caring about children .
09.	Training Programme for staff of day care centers.	District secretariat	26,750	17,500	Institutional children	Improving skills that need to solve problems arise when working institutionalized children patiently and in optimum manner.
10.	Programme on Restriction from less age marriages & Pregnancy	District Secretariat	20,000	20,000	Adolescence school Children in Ambanganga DS division	Guiding for children to do right thing in perfect time. Make understand about importance of school education. Made aware about drugs and substitutes as well

						as nutrition of children
11.	Programme about child protection for estate community	Dis.Sec (2 nd & 3 rd steps at Yatawatta)	17,000	17,000	Children of Estate Community	Improving of attitudes of state community in qualitative manner and make sensitive regarding protection of children. Make awake & sensitive the community regarding matters occur related with line-rooms against the protection of children. Necessary coordination to interfere for issues of children
		Ukuwela (3 step)	4,500	4,500		
		Matale(3 rd step)	4,500	4,500		
		Rattota 1 st ,2 nd &3 rd steps)				

➤ **Social Service Section**

Se. No	Responsible Field/Activities according to the Action Plan	DS Divisions	Allocations (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01	Community based Rehabilitation Programme (Commode Toilet facilities ,Direct Assistance)	11 DS Divisions	195,000	195,000	13	100%
02	Special Toilet facilities	Pallepola 01 Galewela 01 Ukuwela 01 Ambanganga 01 Laggala 01	200,000	200,000	05	100%
03	Awareness Programme for disable people	11 DS Divisions	26,600	26,600	03	100%
04	Providing allowance of Rs.5000.00 for disable people.	11 DS Divisions	140,700,000	140,700,000	2345	100%
05	Organizing disable people on DS divisions level Continuing & empowering activities on district level.	11 DS Divisions	It had been done by participation of community without allocations.		137	100%
06	Organizing of events, sports competitions on district & national	11 DS Divisions	239,000	239,000	200	100%

	level for disable peoples.					
07	Exchange of happy experience, celebration of days, national festivals, religious festivals and education for disable peoples.	11 DS Divisions	It had been done by participation of community without allocations.		5000	100%
08	“Swashakthi Abhimani” Proud of self strength) programme -2019 Conducting & Representing competitions on district level	11DS Divisions Level District Level 01			90	100%
09	Providing of aid equipments for disable people –Mobile Services, Spectacles, Clutches, Wheel Chairs	11 DS Divisions			6000	100%
10	Assistance for medical aids, housing aids & education	11 DS Divisions				100%
11	Providing of 5000 rupees of aid for kidney disease patients	11 DS Divisions	118,380,000	118,380,000	1973	100%
12	Directing disable youths for vocational trainings	11 DS Divisions	20,100	20,100	50	100%
13	Providing financial assistance for self employments of disable people.	11 DS Divisions	75,000	75,000	03	100%

➤ **Elders Development Section**

Se. No	Responsible Field/Activities according to the Action Plan	DS Divisions	Allocations (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01	Payment of Rs. 2000/-	11 DS Divisions	283,320,000	283,320,000	11805	100%
02	Payment of 5000 rupees for senior citizens who completed age 100 years	Matale 02 Pallepola 02 Galewla 03 Ukuwela 01	40,000	40,000	08	100%
03	Construction of Elders day care	Galewela Matale	7,500,000	7,500,000	03	100%

	centers	Ukuwela				
04	Providing of eye lenses for elders	11 DS Divisions	National Elders Secretariat	National Elders Secretariat	45	
05	Providing of hearing aids for elders	11 DS Divisions	National Elders Secretariat	National Elders Secretariat	16	
06	Conducting of medical Clinics	11 DS Divisions	990,000	863,000	52	86%
07	Repairs if elders' home	Pallepola Dambulla	400,000	400,000	02	100%
08	Health based Programmes for Elders Home	Dambulla	20,000	20,000	01	100%
09	Providing of money & equipments for rural & elders committees	Galewela - 03 Societies Matale 03 Societies Rattota - 03 Societies Ukuwela -03 Societies Matale - 03 Societies	1,500,000	1,500,000	15 Committees	100%
10	"Love – Kindness" Awareness Programme for Children	Laggala Naula Wilgamuwa	60,000 (Rs..20,000 /- per each DS division)	60,000	03	100%
11	Celebration of regional festivals parallel to the International Elders Day	Matale Amnaganga Korale Laggala-Pallegama Galewela Rattota Pallepola District Secretariat	140,000 (Rs.20,000 Per each D.S division)	140,000	07	100%
12	Providing minimum facilities for elders	Ukuwela Ambanganga Korale	452,000	452,000	10	100%
13	Performance competitions among elders' domain	11 DS Divisions	11,000	11,000	01	100%
14	Elders' day care Center competition	DS Division Matale	No	No	01	
15	Performance competitions among elders' Home	Dambulla Matale Pallepola	No	No	No	
16	"Love & Kindness" –We Children & Elders' World Creations Competition of Children	Matale – Ukuwela School	4,500	4,500	02	100%
17	Mobile Service for providing Elders Identity Cards	11 DS Divisions	-	-	2000	

➤ **Women Affairs Section**

Se. No	Responsible Field/Activities according to the Action Plan	DS Divisions	Allocations (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Groups	Progress
01	Production Exhibition & Fair	District Secretariat Matale	100,000	100,000	40	100%
02	Purchasing of necessary office equipments for police women & child bureau at Matale division	District Secretariat Matale	500,000	500,000	Officers of Bureau & Beneficiaries of the District	100%
03	Project on production of Saree Jackets & Wedding Suits	Rattota	35,500	35,500	30	100%
04	Awareness Programme for up-lifting of social status of women in technical field.	Naula	32,900	32,900	100	100%
05	Programme on exchange experience of elder women	Matale	5,000	5,000	100	100%
06	A Twilight for the Life” Advisory Programme	Matale	22,000	22,000	150	100%
		Pallepola	9,600	9,600	50	100%
		Dambulla	10,000	10,000	50	100%
07	Programme on persuasion for income generation	Naula	17,000	17,000	25	100%
08	Programme on persuasion for income generation	Ukuwela	17,000	17,000	25	100%
09	Providing allocation for empowering disable women economically and socially under “Courage to Her & Strength to the Country” programme	Rattota	144,000	144,000	03	100%
10	Programme on persuasion for income generation	Rattota & Dambulla	Rs.17,000 of Allocation has allocated per each DS Offices.	34,000	Groups consist 25 members per each DS division	100%
11	Awareness Programme for prevent the violence based on gender imbalance.	All the DS Divisions except Laggala	Rs.13,200 of Allocation has allocated per each DS Offices.	Entire allocation has spent. (Rs.132,000)	Groups consist 50 beneficiaries per each DS division	100%
12	Providing self employment opportunities for household women	Galewela	250,000	250,000	06	100%
13	Providing self employment opportunities for household	Wilgamuwa	250,000	250,000	06	100%

	women					
14	A Twilight for the Life” Advisory Programme	Naula	18,700	18,700	150	100%
15	Providing of allocation for traditional health protective foods and to encourage the local production based on agriculture under empowering of household women economically & socially.	Pallepola	150,000	150,000	50	100%
16	Providing of 05 mobile cashew outlets.	Galewela	300,000	300,000	05	100%
17	Titanium Flower vase production	Dambulla	156,000	156,000	06	100%
18	Providing allocation for empowering disable women economically and socially under “Courage to Her & Strength to the Country” programme	Naula	80,000	80,000	02	100%
19	Providing of allocation for the programme of providing to build up a suitable place & to obtain equipments in the Divisional Secretariats	Ukuwela	183,637.11	183,637.11	Advisors and beneficiaries who come for advisory	100%
20	Providing allocation for purchasing of canopy huts to conduct exhibitions & fairs of women productions	District Secretariat Matale	100,000	100,000	Entrepreneur women of the district	100%
21	Make aware of youth community regarding Act on sexual & Reproduction health and Domestic Violence	Rattota	19,700	19,700	100	100%
22	Conducting of District Progress Reviewing meeting	District Secretariat Matale	3,080	3,080	20	100%
23	Providing of allocation to purchase necessary equipments for advisory activities of divisional secretariats.	Galewela	23,192	23,192	Advisors and beneficiaries who come for advisory	100%

➤ **Production Exhibition & Fair**



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➤ **Advisory Programmes Implemented in the District**

• **Programmes implemented with Financial allocation**

Se.No.	DS Division	Allocated Provision (Rs.)	No. of Programmes	No. of Participants
01	District Secretariat	335,525	08	982
02	Matale	33,100	01	45
03	Ukuwela	56,300	03	375
04	Galewela	31,300	01	52
05	Yatawatta	18,100	01	45
06	Rattota	55,600	02	166
Total		529,925	17	1665

• **Programmes implemented without Financial allocation**

Se.No	DS Divisions	No. of Programmes	No. of Participants
01	District Secretariat	59	4291
02	Matale	57	3751
03	Ukuwela	43	2797
04	Galewela	71	3816
05	Rattota	50	3025
Total		280	17680

➤ **Advisory Programmes Implemented in District**

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05	Rattota	50	3025
Total		280	17680

➤ **Foreign Employments**

Se. No	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Group	Progress
01	Regulation of emigrated labor family	-	-	1347	-
02	Welfare for emigrated families	143,000	143,000	937	100%
03	Promotion	-	13,545	40	100%

- Rs.143, 000 of financial allocation has allocated under Ministry of Tele Communication, Foreign Employments & Sports for conduct awareness programmes for emigrated families and they said allocation has distributed to the divisional secretariats through district secretariat.
- Rs.13, 545 of allocation that allocated under for enhancement of carrier skills of the children of emigrated families has provided by Foreign Service employment bueaure directly.

➤ **District Sports Section**

Se. No.	Programme/Activities	No. of Participants	Conducted Venue	Allocated Provision (Rs.)	Expenditure (Rs.)
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01	“Sports Strength “Selection competition	354	Ma/Edward & Bernard Aluvihara play grounds	100,000	100,000
02	“Sports Strength” Nutrition Allowance	207	Places where make training for 12 selected trainers	1,183,500	1,183,500
03	Opening of swimming pool at indoor stadium & Laid foundation stone of the synthetic running track of Bernard Aluvihara play ground.			500,000	500,000
04	Programme on Identifying & developing of sports abilities -2019	500	Naula Public Ground	137,500	137,500
05	Conducting of National day Volley Ball Male /Female competitions				
06	Conducting of Inter houses Sport meet of District Secretariat.		Ma/Edward Play Ground		

- “Sports Strength “Selection competition
 - I. Athletics (Male/Female)
 - II. Foot Ball(Male)
 - III. Volley Ball (Male/Female)
 - IV. Kabaddy (Male/Female)
 - V. Net-Ball
- } 354
- Providing of “Sports Strength” Nutrition Allowance for Sports men/women & Coachers

Sports	Male	Female	Total
Athletics	30	30	60
Football	25	25	50
Volley-ball	20	20	40
Kabuddy	15	15	30
Net-ball	-	15	15
Grand Total	90	105	195



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➤ **Non-Governmental Organizations**

Se. No.	Programme	No. of Beneficiaries	Place	Expenditure(Rs.)/ Sponsorship
01.	Chrishalys' VDP Programme	04	60	Has expended by Chrishalys' Institution
02.	Civil Society Committee Meeting	01	20	1,000
03.	ISD Nutrition Programme p Hunnasingiriya/bandarpolawatta	01	20	Has expended by ISD Institution
04	Entrepreneur development Programme by Solidaridad Institution	02	40	Has expended by Solidaridad Institution
05.	Training Programme on aware of labor trading for public officials	03	60	Has expended by sarvodaya Institution
06.	Awareness Programme for Public officials & Representatives of Civil Societies regarding bribery & corruptions	02	60	Has expended by Gafeck Institution
07	NGO Progress Reviewing Meeting	01	40	8,000

➤ **Internal Audit Section**

- **Information regarding forwarding of audit quarries to Divisional Secretariats & Obtaining of Answers**

Se. No.	Divisional Secretariats	Date of Auditing	Date sent for Internal Auditing	Date when received replys	Examining of vouchers that completed the payments	Percentage of Examining the Vouchars (%)
01	District Secretariat	2019.03.21/22/23	2019.04.25	2019.05.15	15	60
		2019.12.23/24/26	2019.05.02	2019.06.01		
02	Yatawatta	2019.06.13/14/17	2019.07.05	2019.08.02	20	65
			2019.08.02	2019.08.22		
03	Ambanganga	2019.01.29/30/31	2019.02.26	2019.03.19	12	58

	Korale					
04	Galewela	2019.08.20/21/22	2019.09.02	2019.10.01	29	55
			2019.12.02	2019.12.23		
05	Danbulla	2019.08.06/07/08	2019.09.02	2019.09.30	24	62
		2019.12.04/10/12/13	2019.12.18	2019.12.26		
06	Pallepola	2019.09.18/19/20	2019.10.02	2019.10.25	13	76
07	Laggala	2019.05.08/09/10	2019.06.28	2019.07.25	17	44
			2019.10.29	2019.11.27		
08	Matale	2019.04.08/09/10	2019.05.17	2019.06.06/07	41	68
		2019.12.20	2019.08.19	2019.09.12		
09	Naula	2019.09.03/04/06	2019.09.11	2019.09.27	29	72
10	Rattota	2019.06.19/20/21	2019.07.30	2019.08.27	18	50
11	Wilgamuwa	2019.04.30/05.02/03	2019.07.11	2019.08.10	13	53
			2019.07.22	2019.08.21		
			2019.08.20	2019.09.20		
			2019.12.19	-		
12	Ukuwela	2019.06.28 & 2019.07.01/02	2019.09.27	2019.10.25	15	80
		2019.11.19/20/21	2019.12.18	-		

- **Special Investigations & Dicipinary Inquiries - 2019**

Se.No	Special Investigation	Period(Date)
01	Regarding misconduct of Grama Nildhari Mr.Jalith Kumarasinghe - Pallepola	06.06.2019
02	Investigation regarding crisis of –Jana Pubudu’ Welfare soccity – Bowatta, Ukuwela	12.03.2019.
03	Investigation regarding enviornment destruction occurs due to the illegle animal farm - Rattota.	06.06.2019
04	Investigation of misconduct in Divisional Secretariat -Ambanganga	18.03.2019
05	Investigation regarding behavior of Dambulla Divisional Secretary	12.03.2019
06	Investigation regarding harresment doing by Grama Niladhari at E-337 - Yatawatta	04.06.2019
07	Investigation regarding using of fuel for the Cab bearin No. WWPA -5007 - Divisional Secretariat - Wilgamuwa	26.07.2019
08	Investigation regarding corruption & ill-manner of samurdhi development officer at Namini Oya wasam in Wilgamuwa DS Division	01.08.2019
09	Investigation regarding seizing of lands in fraudulantly& by force	06.08.2019

10	Administrative Grama Niladhari of Galewela Divisional Secretariat (Investigation regarding business activities of Mr.K.M.N.Kekulandara)	09.10.2019.
11	Deficiencies of development work of Rattota	03.12.2019
12	Investigation regarding took away the official cab bearing No. 253-0143 dated 19.03.2019 without permission	03.12.2019
13	Investigation regarding Asvedduma Bridge at Hulangamuwa South GN Wasam	03.12.2019
14	Kahawatta Drinking Water Project at Galagama	06.06.2019

- **Audit Management Committee held in year 2019**

Se.No.	Date	Venue
01	30.04.2019	District Secretariat Mat ale
02	30.07.2019	
03	05.09.2019	
04	06.12.2019	

➤ **District Agriculture Section**

Se. No.	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Group	Progress
01	Expansion of Rambuttan (hair fruits) cultivation that provide yield in off-season(Malwane Special)	0.11	0.069	04 Farmers	61%
02	Reconstruction Programme of Agro-wells (on 50% of farmers contribution)	3.75	2.3	11	62%
03	Construction of "Hela Bojun" food outlet at Aluvihara sacred place (District Secretariat,Engineering Section,Dept. of Provincial Agriculture,Dept.of Agriculture & Coordination with Ministry of Agriculture)	7.41	4.21	01	57%
04	Programme on providing air guns (on 50% of farmers contribution)	1.63	1.46	99	90%
04	Back supervision of sustainable tree gardens at schools	0.1	0.09	87 Schools	99%
05	Purchasing of paddy in Maha Kanna of 2018/19	50	9.81046239	Quantity of paddy purchased:- Samba - 169300 Kg Nadu -	19%

				41750 Kg	
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➤ **Affairs of the Board of Agro-Farmers Insurance**

• **Affairs of the Board of Agro-farmers**

Se.No.	Description	Annual Targets	Progress	Amount (Rs.)
01	Paddy cultivation Insurance Scheme		The government had decided to provide a free of charge insurance for the farmers who entitle for free fertilizers aid for cultivations of paddy, maize, Soya, Chilly & B-onions relevant to year 2019.	
02	Cattle Insurance	432	Cattle Insurance	432
03	Goat Insurance	105	Goat Insurance	105
04	Third party vehicle insurance scheme	4626	Third party vehicle insurance scheme	4626
05	“Suwasetha” Health Insurance	2100	“Suwasetha” Health Insurance	2100

• **Payment as at 31.12.2019**

Se.No.	Proposal Schemes	No.of Beneficiaries	Amount Paid (Rs.)
01	Payment of Farmers’ pensions	4917	7,676,871
02	Payment of compensations for cultivation insurance of yala season in year 2018	1549	28,514,641
03	Payment of Compensation of cultivation insurance relevant to Maha season 2018/19.	485	9,678,329
04	Payment of compensation for live-stock insurance	02	15,000

➤ **Small Enterprises Development Section**

Se. no	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Group	Progress
01	Awareness & Possitive Attitudes Development Programmes				
I	Made incline for programmes in year 2019	138,820	122,460.37	872	88
II	Selection for entrepreneur development training programme	39,000	64,570.86	62	165
02	Genetation & Selection of Business Ideas				

I	Establishment of business idea	60,225	50,430.14	157	83
03	Entrepreneur Development				
I	Entrepreneur Development	11,000	-	-	0
II	Entrepreneur Development & Generating of small business	860,000	713,947.44	30	83
04	Management Development				
I	Introduction of management technologies for small business	15,000	-	-	0
II	Introduction of management technologies for business without employees	18,000	18,705.79	37	103
III	Introducing technologies of solving problems for business	10,000	6,475	16	64
IV	Introduction of human resource management technologies for business.	10,000	7,400	10	74
V	Introducing of management technologies for individual business	22,000	24,716	19	112
05	Other				
I	Establishment of idean about business in professional educators.	10,282	10,282	44	100
II	Making of a solidarity for exchange to experience of business	24,520	26,682	203	108
III	Introducing of Programmes	71,740	124,107.53	273	172
06	Technical Development				
I	Introduction of modern production technology	149,647	134,189	210	89
07	Quality Development				
I	Restriction of waste occur due to inaugural ground sketch	20,000	10,900	4	54
II	Minimizing of prodigality by introducing of productivity technologies	20,000	-	-	0
III	Introducing of prevention technologies from accidents occur at the work sites.	15,000	3,300	22	22
IV	Creating of producers on qualitative level	50,000	-	-	0
V	Providing NVQ level for beauticians	9,950	9,950	75	100
VI	Making of qualitative, attractive & environmental friendly packages.	45,000	7,775	18	17
08	Information Technology				
I	Connecting with information technology business	13,000	9,745	21	74

09	Marketing Development				
II	Marketing Promotion	218,165	158,952.65	566	72
10	Buildup the marketing connection				
I	Preparation of small business directory	90,000	-	-	0
II	Digital Marketing	18,000	36,135	51	200
11	Marketing Fair & Exhibition				
I	Marketing Promotion	578,684	367,060.55	116	63
12	Finance & Cost				
I	Proving of knowledge regarding costing	23,250	3,285	11	14
II	Providing of Accounting Knowledge	60,000	32,110	44	53
III	Improving of financial literacy	50,000	10,247.50	50	20
13	Development of Business Development				
I	Preperation of business plans	112,975	106,300.50	123	94
14	Business Laws & Ethics				
I	Introducing of business laws & ethics	40,000	17,165	23	42
II	Registering of non- registered business	40,000	5,320	17	13
15	Business Consultancy				
I	Providing of necessary consultancy for development of business by checking projects	163,242	122,454.44	174	75
II	Enhancement of businesses & Businesses consultancy	242,000	86,492	271	35
III	Build up of a business data base in national level	44,793.48	23,680	3471	52
IV	Data System Promotion	12,388	117,308	270	946

➤ **Samurdhi Section**

Se.No	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Imprest Received (Rs.) (Million)	Expenditure (Rs.) Million
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01	Empowering of Economy & Rural Development	5.12	1.86	1.86
02	Entrepreneur Development (programme)	4.48	3.78	3.73
03	Social Development & Environment programme	4.94	4.77	4.76
04	Planning & Monitoring	0.44	0.16	0.14
05	Community base & Sports	1.11	0.39	0.39
	Total	16.09	10.96	10.88

Bank loans provided for year 2019	Quantity of Loan	Amount (Rs.)
Bank loans issued on level of samurdhi Bank Society.	10,961	1,298,539,415.73

➤ **District Planning Section**

Se. No	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Total Expenditure (Rs.)	Targeted Beneficiary Group	Progress (%)
01	Gamperaliya Rapid Rural Development Programme	1186.76	976.092	623,223	82
02	Rural Infrastructure Development Facilities	213.00	102.62	20,000	48
03	Decentralized Budget Programme	52.19	41.39	172,419	79
04	Construction of "Nutrition Residence" & Awareness Programme	1.497	1.497	1,050	100
05	Rural Economic Promotion Programme	8.80	5.64	1,417	64
06	"Grama Shakthi" (Rural Strength people campaign)	115.192	38.189	20,072	33
07	Kidney Disease Prevention Programme	3.29	3.29	13,674	100
08	Programme on enhancement of water project & sanitation in year 2019.	8.2	7.15	860	87
09	Programmes carry out through allocated provision by other ministries.	560.302	341.694	66,903	61
10	"Smart" Sri Lanka Programme	6.483	2.07	436	32
	Total	2155.714	1519.632	920,054	70

➤ **District Engineering Section**

Se. No	Responsible Field/Activities as per the Action Plan	Allocated Provision	Total Expenditure (Rs.)	Targeted Beneficiary Group	Progress
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		(Rs.)			(%)
1	Construction of new buildings				
1.1	Construction of new administrative complex of District Secretariat.	540.94	539.86	Government Officials & Beneficiary Peoples	90 %
1.2	Construction of new building of Galewela Divisional Secretariat (Phase 5) Fixing of Electric Lifts.	4.20	2.416		90 %
1.3	Construction of new building of Matale Divisional Secretariat (Phase 5) Fixing of Electric Lifts.	4.48	3.196		90 %
1.4	Construction of new building of Ukuwela Divisional Secretariat (Phase 5) Fixing of Electric Lifts.	18.87	15.626		90 %
1.5	Construction of Housing Schemes at M.C Road for Minor Staff.	36.21	25.617	Employees of District Secretariat.	90 %
2	Updating of Capital Assets				
2.1	Repairs & Maintainance of common services house of government.	7.00	4.07	Officials of District Secretariat	60 %
3	Contribution for Development Activities				
3.1	Other Activities relevant to development projects forwarding by Ministries/ Departments, Divisional Secretariats and Other Institutions	151.56	106.572	Beneficiary People	90 %

➤ **National Integration, Official Languages, Social progress & Hindu Religious Affairs**

Se No	Programme	No.of Program mes Imple mented	No. of Participants	Implemented Date	Expenditure (Rs.Millions)
01	Mobile Service for providing of legal documents	01	About 800	11.02.2019	388,920
02	Programme on providing school equipments for school children	1	300	11.02.2019	40,200
03	“Subharathi” Programme	01	-	12.02.2019	-
04	Language Promotional programme	02	70	22.01.2019 05.02.2019	-
05	Awarness Programme regarding Security Status	01	About 500	30.04.2019	-
06	Programme on evaluation of students (A/L & O/L) -2018	01	93	18.07.2019	157,150
07	S06 & 12 days Second Languages programme	6	1) 77 Matale 2) 96 Ukuwela	06- 01.07.2019	Expenditure has done by

	for Public Officers		3) 97 Dambulla 4) 101 Galewela 5) 82 Matale 6) 113 Matale	13-08.07.2019 30-25.07.2019/ 18-07.08.2019 08.08.2019 28-23.09.2019	Language Education Training Institute
08	Aesthetic Programme which comprise Sinhala & Tamil song for symbiosis	01	200	03.09.2019	44,800
09	Made Aware thd Grama Niladharies regarding official Languages Policy.	03	1) 200 Work 2) 140 Work 3) 150 Work	19.09.2019 19.09.2019 20.09.2019	140,150 110,800
10	Awareness Programme for Ophidian Religious Chiefs	01	35	25.09.2019	-
11	Development Projects	- 24 projects DS Div. Rattota - 07 Matale - - 04 Ambangan ga Korale			12,860,138.45 3,154,321.57 3,260,021.44



Mobile Service for Providing Legal Documents



Awareness Programme regarding security Status

➤ District media Unit

Se.No	Responsible Field/Activities as per the Action Plan	No. of Programmes
01	Issuing of News releases (Regional Reporters/Media/News.lk/District Media Unit FB page & Other)	135

02	Coordinating activities of Media	85
03	Media Coverage Activities	90
04	Photograph of vivid ceremonial occasions	65
05	Updating of Web-Site of District Secretariat (Sinhala Medium)	120
06	Video Filming & Editing of various celebrating occasions	45
07	One day Seminar for aware media personals that organized by News paper Board of Sri Lanka	01
08	Media coverage of “Public service to Village” mobile service which held to cover all 11 DS divisions in Matale district.	11
09	Announcing activities of various Occasions	36

➤ Productivity Section

1. Productivity Programmes

21 of Productivity Circles have established by representing various sections & departments with intension of continuing the productivity process of the district secretariat and to obtain new innovation proposals. Each of these circles had been made and implemented following main project in year 2019.

Se. No.	Project Proposal/Problems	Evaluation						Name of the Circle		
		Level of Marks	R a n k	Result of the Project						
				P	Q	C	D		S	M
Quality Circles Project										
01	Introducing of Mail Management system (MMS) soft ware for manage the post.	82%	4	*	*	*	*	*	*	Abhiman
02	Introducing of Stores management system (SMS) soft ware for Store Management.	82%	4	*	*	*		*	*	Thulana
03	Introducing of Document Management system (DMS) Soft Ware for the management of the Record Room	90%	1	*		*		*		Abhiman
04	Conducting of Computer Clinic & Preparation of TPM Report	86%	3	*	*	*	*	*	*	Information Technology
05	Preparation of a data system regarding issues of computers of the other sections.	78%	6	*	*	*	*	*	*	
06	Awaring regarding security actions when should be taken at a fire accident and establishment of procedures in such occasion.	89%	2	*	*	*	*	*	*	Suhada
07	Preparation of a computer data system in order to place files easily.	65%	9	*	*	*	*	*	*	Information Technology
08	Analyzing of the productivity of the Development Project Proposals that implemented during past few years and Identifying of future development needs.	71%	7	*	*	*	*	*	*	Vishmitha
09	Formulating of District Coordinating Committee further.	81%	5	*	*	*	*	*	*	Pragathi
10	Preparation of a computer data base regarding Services & maintenance of Generators, Lifts, Air conditioners of District Secretary.	70%	8	*	*	*	*	*	*	Nirmanana
11	Reducing of the cost of electricity bill of District Secretariat complex.	81%	5	*	*	*	*	*	*	Abhiman
12	Updating of accounts of “divineguma” community based Banks in daily process and Obtaining of report in due date.	78%	6	*	*	*	*	*	*	Sadhana
Green Productivity Project										

01	Project on Solid Waste Management	95%	1	*	*	*	*	*	*	Haritha
02	Project on minimizing of electronic wastes	95%	1	*	*	*	*	*	*	Haritha
03	Reducing of wasting of foods	90%	2	*	*	*	*	*	*	Haritha
04	Project on minimizing of Polythene & Plastic	95%	1	*	*	*	*	*	*	Haritha
05	Project on establishment of Carbonic Cultivation	95%	1	*	*	*	*	*	*	Haritha
06	7R Project	90%	2	*	*	*	*	*	*	Haritha
07	Green FB Page	95%	1	*	*	*	*	*	*	Haritha
08	Food miles	91%	3	*		*	*	*		Haritha
09	Project on minimizing the Carbon footprint	95%	1	*	*	*	*	*	*	Haritha
10	Project to reduce the cost of water & electricity bills of the office.	86%	4	*	*	*			*	Haritha
Knowledge Management Project										
01	Create a mini-library for officials of the office	95%	1	*	*	*		*	*	Abhiman
02	Project on up-lifting of small business	85%	2	*	*	*		*	*	Virasthi
03	Project on schooling children who are not attending schools	80%	3	*	*	*		*	*	Sathkara
04	Professional guidance after O/L & A/L Exams	80%	3	*	*	*		*	*	Sathkara
Innovation Projects										
01	E Learning Project	80%	3	*	*	*	*	*	*	Information Technology
02	E- Library	80%	3	*	*	*	*	*	*	Information Technology
03	E-Personal Files	90%	2	*	*	*	*	*	*	Information Technology
04	E-Green productivity	95%	1	*	*	*	*	*	*	Information Technology
Total of Best win projects										

2. Productivity Measurements Identified by the Institution

(i) i)Progress of 5S Certification Programme -2019

Total Evaluation of The Institution (Percentage)	72%
Marks Level	

Se.No	Registration No.	Name of the District Secretariat	Quarter	5S Certification		
				1 st Auditing	2 nd Auditing	Grand Total
3	NPS/1/5/5326/2019	Matale	Criterion Marks	100	100	100%
			1-Quarter	68	72	70
			2-Quarter	68	72	70
			3-Quarter	70	75	73
			4-Quarter	72	78	75

(ii). Progress of Quality Circle Competition Programme-2019

Total Evaluation of The Institution (Percentage)	43%
Marks Level	

Se. No.	Registration No.	Name of the District Secretariat	Quarter	Criteria of quality Circle Competition				
				Selection	Analyzing	Solutions	Results	Total Marks
1	NPS/1/5/5326/2019	Matale	Criteria Marks	150	250	300	300	1000
			1-Quarter	78	78	95	98	349
			2-Quarter	78	110	110	110	408
			3-Quarter	88	112	113	138	451
			4-Quarter	89	122	127	141	479

(iii). Progress of National Productivity Awards Competition programme-2019

Total Evaluation of The Institution (Percentage)	80%
Marks Level	

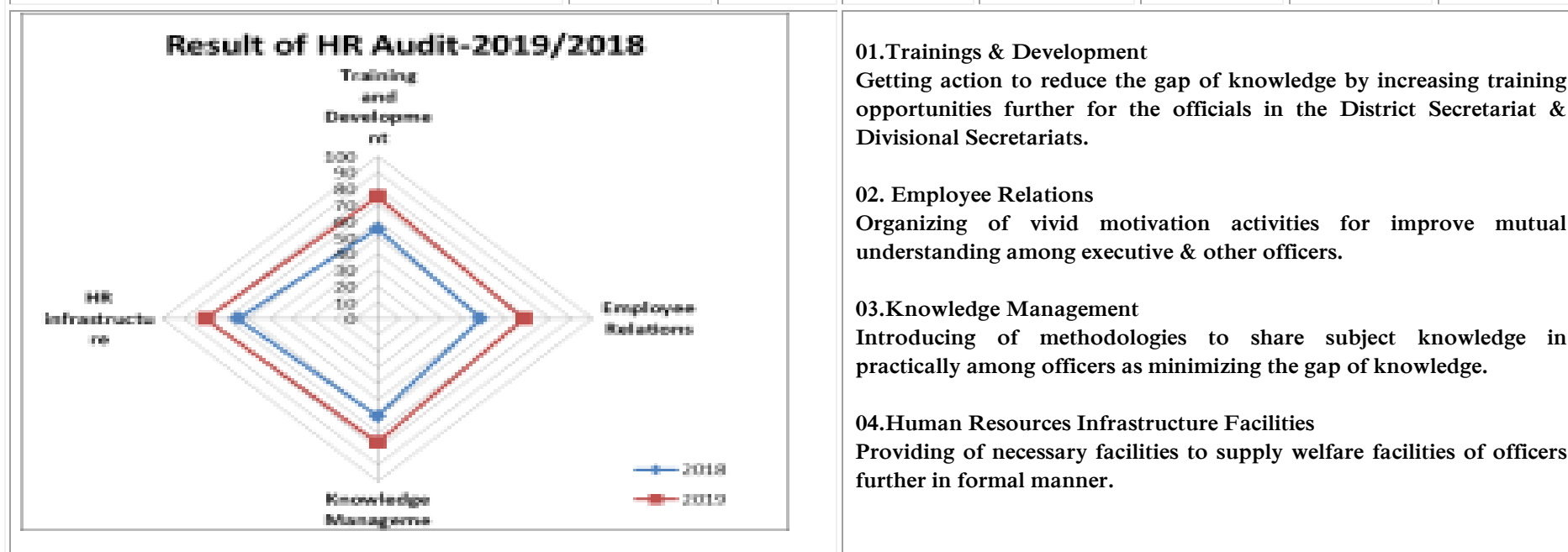
Se. No.	Registration No.	Name of the District Secretariat	Quarter	Criteria of National Productivity Competition							
				Leadership	Beneficiaries	Planning & Implementati	Human Resources	Process	Information & Knowledge management	Results	Total
1	NPS/1/5/5326/2019	Matale	Marks of Criterias	150	120	80	160	160	80	250	1000
			1 st Quarter	86	102	64	92	99	61	129	633
			2 nd Quarter	89	117	78	112	112	69	182	759
			3 rd Quarter	99	145	78	123	146	73	190	854
			4 th Quarter	112	157	79	134	151	79	198	910

(iv) Conducting of Human Resources Audit Quarterly

Description	Criteria										Indicator	
	Training & Development		Employee Relations		Knowledge Management		Employee Infrastructure Facilities		Total Marks		2018	2019
	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019		
Maximum Level of Marks	75	75	25	25	25	25	20	20	145	145	57%	75%
Marks Received	41	56	12	17	15	19	13	16	81	108		
Percentage	55	75	48	68	60	76	65	80	57	75		

Identifying of the gap exists in Training & Developments, Employee Relations, and Knowledge Management & Human Resources Infrastructure Facilities by Redar Chart of human resources audit done in quarterly.

Criteria	Marks Level		(b)No. of Indicators	(a/b) Average		Percentage (%)	
	2018	2019		2018	2019	2018	2019
Training & Development	41	56	15	2.73	3.73	55	75
Employee Relations	12	17	5	2.40	3.40	48	68
Knowledge Management	15	19	5	3.00	3.80	60	76
Human Infrastructure facilities	13	16	4	3.25	4.00	65	80
Grand Total	81	108	29	2.84	3.73	57	75



3. Results of the productivity of Divisional Secretariats-2019

Se. No.	Name of District Secretariat & Divisional Secretariat Divisions	No. of officers	Numbers of Programmes-2019										
			Pre- Schools	Schools	Priven (Bikku Schools)	Higher education Institute	Government Institutes	Private Institutions	Small Business	Community Productivity (Villages)	Dis.Sec./Div.Se c.	Special Projects	Total Institutions
		Target	00	3	00	00	3		05	01	01		
01	Dis.Sec. - Matale	03	3	6	6	-		-	5	1	1	1	23
02	Ambanganga Korale	01	3	3	-	-	2	-	5	1	1	-	15
03	Ukuwela	01	3	3	1	-	3	-	5	1	1	-	17
04	Galewela	02	3	6	2	-	3	-	5	1	1	-	21
05	Dambulla	02	3	6	2	-	3	-	5	1	1	-	21
06	Naula	02	3	6	2	-	3	-	5	1	1	1	22
07	Pallepola	01	3	3	2	-	3	-	5	1	1	-	18
08	Matale	01	3	3	-	-	3	-	5	1	1	-	16
09	Yatawatta	02	3	6	1	-	3	-	5	1	1	1	21
10	Rattota	02	3	6	1	-	3	-	5	1	1	-	20
11	Laggala	01	3	3	1	-	3	-	5	1	1	-	17
12	Wilgamuwa	00	-	-	-	-	-	-	-	-	1	-	1
Grand Total			33	51	18	-	29	-	55	11	12	3	212

➤ Department of Measurements Units, Standards and Services

• Seal Activities

Month	Seal Centres	No. of Dates				No. of units sealed	Received Revenue (Rs.) Seal Centers
		Seal Centers	Travelling Seal	Raids	Courts		
January	Library at Owilikanda Library at Bandarapola	01 02	12	2	January	Library at Owilikanda Library at Bandarapola	01 02
February	Pradeshiya Sabha - Rattota	06	07		01	1911	649,405.
March	Agrarian Service Centre – Koongahawela Prdeshiya Sabha - Naula	02 05	13			1551	890,916.50
April	Bodhi Tree Terrace at Digampathaha Court at Kimbissa	01 02	06			902	438,288
May	Divisional Secretariat - Dambulla	7	6			1447	589,524.50
June	Cooperative shop at Makulugaswewa Prdeshiya Sabha - Galewela	02 05	08			1876	1,020,303
July	Library at Elamalpotha	03	08			1641	855,416
August	Prdeshiya Sabha - Pallepola Prdeshiya Sabha - Yatawatta Prdeshiya Sabha - Palapathwela	05 04 04	04			2025	931,868
September	Agrarian Service Centre at Haththota Amuna Agrarian Service Centre at Laggala-Pallegama Agrarian Service Centre at Handungamuwa Bogahawewa Bodhirukka Rama Cultural Center -Hettipola	01 01 02 01 04	08			2781	1,425,080
October	Library at Elkaduwa Pavilion at Ukuwela Pradeshiya Sabha	01 05	04		01	2029	835,360
November			07	02	02	394	383,502
December			15	02	0	620	858,848
Total			98	06	04	18,752	9,441,953.50

- Raids & Court Affairs

Month	Clause of Raid Act					Filed Cases	Fine (Rs.)
	37	38	42	43	37		
January	21			January	21		
August	12			August	12		
November	03			November	03		
December	08			December	08		
Total	44	-	-	Total	44	-	-

➤ Consumer Authority

Se.No.	Activity/Programme	Number/Amount
01	Numbers of successful raids done in year 2019	1006
02	Total amount of fines charged by Magistrate Courts	Rs. 5,779,000.00
03	Numbers of consumers solve the problems.	31
04	Awareness for Traders	31
05	Made aware the Media	-
06	Awareness programmes for Schools	02
07	Awareness for Consumers	17

➤ Department Of Motor Traffic

Se No.	Activities accomplished in Year 2019	Numbers	Amount (Rs.)
About Driving License			
01	Numbers of written tests held	10,412	
02	Numbers of trials	8,767	
03	Numbers of Drivers' License issued temporarily	11,061	
Other			
04	Numbers of number plates issued	3,593	
05	Numbers of issued weight/identity certificates	335	
06	Numbers of test done for accidents	895	
Financial value that forwarded for the deposits in Banks (Value of PIV issued)			51,210,705

➤ **National Entrepreneur Development Authority**

Se. No	Programme	No. of Programmes	No. of Participants	Allocation (Rs.)	Expenditure (Rs.)
01	Training Programme on batiks creations - (15 Days)	01	34	223,000	217,590
02	Made aware small & Medium scale entrepreneurs	01	100	75,000	61,500
03	Creating soft toys by using clothes.	01	28	Sponsor –Central Bank	
04	Training programme for making bags	01	25	Sponsor –National Craft Council	
05	Publishing of cultivation of Aloe Vera	02	120	Sponser : Grren Hats Foundation, No.87/1, Second Bored Street, Ethulkotta	
06	Training programme for sewing clothes	02	48	Sponsor –Central Bank	
07	Planning of Business Plans	03	100	Asian Development Bank	
08	Keep accounts for small business	05	130		
09	Fair & exhibition of small & Medium scale entrepreneur	02	35	Entrepreneur Business Development Authority	



Trade Exhibition of Small & Medium Entrepreneurs



Training Programme on batiks creations (15 Days)

➤ **District Lands Usage**

Se. No	DS Division	Project	No. of Beneficiary Families	Expenditure (Rs.)
01	Naula	Planning of usage of lands in micro water catchment areas through participatory access	25	31,000
		Updating of regional lands usage plans		16,996
		Lands Usage Committee	150	6,000
02	Matale	Planning of usage of lands in micro water catchment areas through participatory access	30	31,000
		Upgrading of yield from under usage agricultural lands through conservation of soil & water	07	65,000
		Introducing of Rural Lands Usage Plans	35	6,000

		prepared in year 2018		
		Lands Usage Committee	53	3,000
03	Dambulla	Planning of usage of lands in micro water catchment areas through participatory access	300	31,000
		Upgrading of yield from under usage agricultural lands through conservation of soil & water	20	65,000
		Updating of regional lands usage plans		16,996
		Lands Usage Committee	25	3,000
04	Pallepola	Preparation of lands usage plans on rural level for usage of sustainable lands.	42	3,000
		Planning of usage of lands in micro water catchment areas through participatory access	30	4,000
		Lands Usage Committee	86	3,000
05	Ukuwela	Preparation of lands usage plans on rural level for usage of sustainable lands.	105	24,500
		Introducing of sustainable lands management methods for lands with the risk of earth –slip	11	50,000
		Lands Usage Committee	40	6,000
06	Laggala	Preparation of lands usage plans on rural level for usage of sustainable lands.	274	24,500
		Lands Usage Committee	59	3,000
07	Wilgamuwa	Planning of usage of lands in micro water catchment areas through participatory access	196	31,000
		Preparation of lands usage plans on rural level for usage of sustainable lands.	78	24,500
		Lands Usage Committee	80	6,000
08	Rattota	Upgrading of yield from under usage agricultural lands through conservation of soil & water	30	65,000
		Introducing of sustainable lands management methods for lands with the risk of earth –slip	40	50,000
		Lands Usage Committee	156	6,000
09	Ambanganga Korale	Lands Usage Committee	65	3,000
10	Galewela	Planning of usage of lands in micro water catchment areas through participatory access	105	31,000
		Upgrading of yield from under usage agricultural lands through conservation of soil & water	07	65,000
		Lands Usage Committee	28	3,000
11	Yatawatta	Planning of usage of lands in micro water catchment areas through participatory access	90	31,000
		Upgrading of yield from under usage agricultural lands through conservation of soil & water	50	65,000
		Lands Usage Committee	101	3,000
12	District Lands usage planning Office	District Lands Usage Committee	53	16,000
		Monthly Progress Review Meeting	220	12,000
Total			2591	804,492.00

➤ **Social Security Board**

Divisional Secretariats	Recruitments			Issuing of Finance installments Books-2019	Issuing of Deeds	Checking of Payment of remuneration	Special Awareness Programme
	At the end of Last Year	Total in the Year	Accumulative Total				
Galewela	322	43	365	43	Are being done by Head office	-	01
Dambulla	551	18	569	18		01	01
Naula	748	45	793	45		-	-
Pallepola	678	5	683	5		-	-
Yatawatta	800	8	808	8		-	-
Matale	551	20	571	20		-	-
Ambanganga	140	5	145	5		-	01
Laggala	211	12	223	12		-	-
Wilgamuwa	566	6	572	6		-	-
Rattota	356	6	362	6		-	01
Ukuwela	1098	108	1206	108		-	01
Direct Recruitments	580	7	587	7		-	-
Total	6601	283	6884	283			01

- **Explosive Controller**
- **License for Gun**

Se.No	Activities Completed	Progress	
		Physical	Financial (Rs.)
01	Renewal of Gun License	1027	102,700
02	Issued security License	20	200
03	Certificate of Losses	7	70
04	License not renewed	240	240,000
Total			

- **Explosive Materials**

Se.No	Activities Completed	Progress	
		Physical	Financial (Rs.)
01	Issuing of permits for explosive materials	172	268,250
02	Issuing of license for explosive materials	71	70,350
Total			

- District Statistics Section
- Collection of Agricultural & Animal Husbandry Statistical Documents

Season	Extent of swon Lands(Acres)			Extent of Reaped Lands (Acres)				
	Large	Small	Rainny	Large	Small	Rainny	Large	Small
2018 Yala	3,760	3,591	616	7,967	3,753	3,458	502	7,713
2018/19 Maha	7,195	7,604	4,316	19,115	7,192	7,521	4,134	18,847

- Ordinary Paddy Harvest & Production

Irrigation System	Maha Season 2018/19		Yala Season 2018	
	General Harvest (Hec./Kg)	Total production (MT.Tone)	General Harvest (Hec./Kg)	General Harvest (Hec./Kg)
Large	5,666	36,647	4,788	16,159
Minor	5,301	35,855	4,510	14,025
Rainy	4,477	16,645	3,209	1,449
Total	5,260	89,147	4,561	31,633

- Statistics of Animal Husbandry

Dairy Cattles	Female Animals	Milking at present	6,934
		Grown Animals (Not get milk at present but with a matured calf/Animals Than 2 years but not give a birth to a calf)	4,542
		Female less than 2 years	4,032
		Other Cows(Old/Sterile/Disable)	446
	Male Animals	Use for work (Pulling Weight/Plough/Herd Bull)	917
		Male less than 2 years	2,250
		Other Bulls(Old/Sterile/Disable)	265
Buffolos	Female Animals	Milking at present	135
		Grown Animals(Not get milk at present but has a matured calf / Animals than 2 years but not give abirth to a calf.	839
		Female less than 2 years	435
		Other Cows(Old/Sterile/Disable)	191
	Male Animals	Use for work (Pulling Weight/plough/Herd Bulls)	702
		Male less than 2 years	313
		Other Cows(Old/Sterile/Disable)	106
Goats	Female Animals		
	Male Animals		
Pigs	Breeding(herd pigs/herd sow)		
	Animals fatten than 2 months		

	Animals less than 2 months		
Poultry	Eggs	Laying hens (Folk & Developed varieties)	200,496
		Chics & Growing Hens	46,901
	Cock Birds (Rare feely in villages)		
	Improved for meat (Broilers)		
Production per Ordinary day Dairy Cattles	Cow Milk Liters		
	Female Animals		Milking at present
	Buffalo milk Liters		Grown Animals (Not get milk at present but with a matured calf/Animals Than 2 years but not give a birth to a calf)
	Hen Eggs		

- Department of Pensions
- Description regarding Payment of Pensions in Year 2019

DS Divisions	Classification of Pension Salary								Total (Rs.)	
	Civil	Expenditure (Rs)	Defense Section	Expenditure (Rs)	Widow & Orphan	Expenditure (Rs)	Other	Expenditure (Rs)		
Ambanganga Korale	156	46,535,801.98	110	48,102,795.10	72	17,916,571.26	01	77,951.76	339	112,633,120.10
Naula	434	142,193,080.50	333	109,159,117.25	231	59,525,471.08	10	979,803.29	1008	311,857,472.12
Matale	2221	746,043,202.11	646	207,227,355.29	896	252,388,551.30	9	507,745.68	3772	1,206,166,854.38
Pallepola	459	152,450,080.97	477	144,980,752.82	236	63,449,737.89	3	255,649.32	1175	361,136,221.00
Yatawatta	542	176,204,290.97	287	93,144,641.65	208	1,706,447,724.44	3	239,259.44	1040	1,976,035,916.50
Ukuwela	1352	453,563,589.20	572	181,311,342.55	551	160,355,852.45	13	1,043,921.67	2488	796,274,705.87
Dambulla	959	272,816,167.64	694	217,947,940.12	545	134,130,831.96	12	5,651,813.66	2210	630,546,753.38
Laggala	137	39,459,506.74	59	11,534,641.74	60	16,081,309.56	-	-	256	67,075,458.04
Wilgamuwa	148	41,398,209.19	174	42,050,734.64	91	22,170,673.08	-	-	413	105,619,616.91
Galewela	733	240,235,186.98	817	249,561,837.82	335	88,667,973.79	6	1,030,974.61	1891	579,495,973.20
Rattota	934	300,441,303.94	416	137,950,990.36	360	101,113,253.74	7	610,782.60	1717	540,116,330.64
Total	8075	2,611,340,420.22	4585	1,442,972,149.34	3585	2,622,247,950.55	64	10,397,902.03	16309	6,686,958,422.14

- **Lands & District Registrar's Office**
- **Description about Registrars**

Se.No	Description	Numbers
01	Marriages Registrars who register Marriages, Births & Deaths (General & Kandyan)	21
02	Registrars who register only (General & Kandyan)Marriages	02
03	Marriage Registrars (Muslim)	08
04	Births & Deaths Registrars	01
05	Quazis	01
06	Retired Registrars	03
07	Resigned Registrars	-
08	Registrars who interdicted from duties	02

- **Descriptions regarding Notary Publics**

Se.No	Description	Numbers
01	Lawyers & Public Notaries	138
02	Public Notaries who not serve as Lawyers	01

- **Registration Activities**

Se.No	Description	Numbers
01	Numbers of deeds that received for registration	26351
02	Numbers of registered Entitlement Schedules	1786

- **Preservation of Documents**

Se.No	Description	Numbers
01	Deeds received to preserve up to November 2019	15188

- **Numbers of applications received to obtain a certified copy**

Se.No	Description	Numbers
01	Abstract of Lands Documents	32422
02	Copies of deeds	3874
03	Issuing of copies of entitlement register	321
04	Certificates for Conjecture age	10

- **Sum of Charges**

Se.No	Description	Numbers
01	Registration of deeds	Rs.. 3,526,200
02	Fees for Folios	Rs.. 8,362,800
03	Fees for issuing of entitlement Register	Rs.. 118,250
04	Fees of copies of deeds	Rs.. 2,488,500
Total		Rs.14,495,750

➤ **District Elections Office :**

Se. No	Programme	Conducted Venue & Date	Numbers of Participants
01	Awareness programme for School Children regarding International day of Non-violence & Peace	Sirimawo Bandarnaike Vidyala - Matale	500
02	Awareness Programme for Women	DS Office - Naula	125
03	Awareness Programme for Female Officers parallel to International Women Day	District secretariat - Matale	150
04	Two days awareness programmes for Estate Community that conducted parallel to the international day of eleviating racial considering treat.	Kande Nuwara & Hanguran Kanda Estates	75
05	Programme on make understanding & awaring in citizen regarding current Election Laws & Procedures.	Funeral Aid Soceity - Pallepola	65
06	Awareness Programme for School Children that coduct parellal to "Pawura" (Citizen) Short film festival -2019.	Auditorium at District Secretariat - Matale	175
07	Programme on make understanding & awaring in citizen regarding current Election Laws & Procedures.	Elkaduwa Estates	50
08	Awareness programme for representatives of political parties regarding amendment of annual electoral register.	Auditorium at District Secretariat - Matale	100
09	Distributing B.C.specimen & Awaring community in Andawala GN Wasam of Naula DS division parallel to the Day of Electors.	Andawala GN Wasam	People of Andawala Wasam
10	Distributing B.C.specimen & Awaring community in Nikawatana GN Wasam of Dambulla DS division parallel to the Day of Electors.	Nikawatana GN Wasam	People of Nikawatana Wasam
11	Distributing B.C.specimen & Awaring community in Tennakoonpura GN Wasam of Galewela DS division parallel to the Day of Electors.	Thennakoonpura GN Wasam	People of Tennakoonpura Wasam
12	Distributing B.C.specimen & Awaring community in Elkaduwa GN Wasam of Elkaduwa DS division parallel to the Day of Electors.	Elkaduwa GN Wasam	People of Elkaduwa Wasam
13	Awaring community by carring on publicity up to dambulla town & distributing hand outs parallel to the Day of Electors.	From Matale Town to Dambulla Town Via Main Road	All the community around the road
14	Awaring community by preparing a hand out to cover the towns of Matale,Rattota & Ukuwela regarding services supply through eletion office parallel to the Day of Electors.	Towns of Matale,Rattota, Ukuwela	Public
15	Sharing Post parallel to World Social Media Day by Election Office – Matale through Facebook Account.		Users of Face Book
16	Conducting of seminars regarding universal franchise & community rights of professional institutions & higher education & education institutions.	National Apprienteice & Technical training Authority (NAITA) - Matale	60
17	Awareness Programme for Senior Police Officers regarding current Election Laws & Procedures.	Auditorium at District Secretariat - Matale	30

18	Awareness Programme for Senior Police Officers regarding current Election Laws & Procedures.	District Secretariat - Matale	60
19	Awareness programme for Certifying Officers.	District Secretariat - Matale	200
Expenditure for all programmes mentioned above had been afforded by Commission of Election.			

➤ **Ministry of Justice, Human Rights & Law Reforms**

Se. No	Responsible Field/Activities as per the Action Plan	Allocated Provision (Rs.)	Allocated Provision (Rs.)	Expenditure (Rs.)	Targeted Beneficiary Groups	Progress (%)
01	Introducing of a new specimen for collection of monthly data.	District Secretariat	12,700	12,700	22	100%
02	Five days training programme for calling vacancies of head mediation board.	DS Office - Matale	51,150	51,150	24	100%
03	Awareing Chairmen for Programmes parallel to National Mediation Day.	District Secretariat	11,400	11,400	15	100%
04	Oneday Training Naula Mediation Board	DS Office - Naula	11,750	11,750	27	100%
05	Oneday Training Yatawatta Mediation Board	DS Office - Naula	10,000	10,000	23	100%
06	Oneday Training Galewela Mediation Board	DS Office - Galewela	12,800	12,800	31	100%
07	Awareness Programme Wil/ Naminioya M.V	Wil/Naminioya M.V	10,000	10,000	30	100%
08	Awareness Programme Ga/Thalakiriyagama M.V	Ga/Thalakiriyagama M.V	10,000	10,000	30	100%
09	Awareness Programme Na/Nalanda M.V	Na/Nalanda M.V	10,000	10,000	30	100%
10	Awareness Programme Ma/Hindu National School	Ma/Hindu National School	10,000	10,000	30	100%

- **“Let’s Protect Children” – National Programme**
- Let’s solve our problems by our selves – A Country with full of harmony through school concurrence. (2nd Phase)
- **Allocation 2019 - Rs. 399,000.00**
- For establishment of new mediation units in 04 Schools - Rs. 359,000/-

- For providing of boxes for putting written issues & name boards for 04 mediation units established in year 2018 - Rs. 40,000/-
- **Five Days Training Programmes on Establishment of School Mediation Units -2019**

Se. No	School that Programme conducted	DS Division	No. of Participants	Allocated provision (Rs.)	Expenditure (Rs.)	Progress
01	Wil/Naminioya M.V	Wilgamuwa	Students - 35 Teachers- 05	89,750	89,750	100%
02	Na/Nalanda M.V	Naula	Students - 35 Teachers- 05	89,750	89,750	100%
03	Ma/Hindu National School	Matale	Students - 35 Teachers- 05	89,750	89,750	100%
04	Ga/Thalakiriyagama Vidyalyaya	Galewela	Students - 35 Teachers- 05	89,750	89,750	100%

- National Housing Development Authority
- Programmes Implemented

Se · N o	DS Division	“Visiri” programme			“visiri” Loan+Aid Programme			Modal village Programme			Kidney Aids Programme			‘Veers Sumuthuru” (Brave Friends) .36 Aid Programme			Special Aid Programme			“Sirasa” Housing Programme		
		New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)	New housing	Improved housing	Expenditure (Rs. Millions)
1	Matale	48		3.5		68	2.135	29		3.575	1	1	0.040	1	9	2.045						
2	Rattota	43		2.53		67	1.55	50		6.39		2	0.125		4	1.575						
3	Ukuwela	69		3.6125		45	1.04				1		0.10	2	3	0.635						
4	Dambulla	8	43	5.8794		14	0.330	200	49	17.6496	1	2	0.26		7	1.525	2		0.500			
5	Galewela	16		0.72		41	0.82	113	73	20.55					9	1.3450	1		0.125			
6	Pallepola	2	9	0.795		41	1.245	23		4.815				1	5	1.505						
7	Naula	19		1.165		10	0.255								4	1.0				1		0.5
8	Ambanganga Korale	1	11	1.15		10	0.215				1	1	0.14	2	1	0.76						
9	Laggala	10		0.47		13	0.205								2	0.2						
10	Wilgamuwa	25		1.25		10	0.195	75		10.1744		18	0.74		4	1.115						
11	Yatawatta	4		0.17		38	0.74	16	5	2.36					8	1.3						
	Total	245	63	21.241 9		357	8.735	506	127	65.514	4	24	1.405	6	56	13.005	3		0.625	1		0.5

➤ National Youth Service Council

Se. No.	Programme	Date	Venue conducted the Programme	Allocation (Rs.)	Expenditure (Rs.)	Participation
01	Establishment of HOPE Youth Societies		Matale District	-	-	8584
02	Foreign Scholarships Programmes	13.02.2019	Auditorium at Matale District Secretariat	5,000	5,000	30
03	Independence Cup challenging champion ship – Volley Ball Competition	25.01.2019	Bernard Aluvihare Play Ground	Dis.Sec - Matale	-	12
04	32 nd Rupavahini Youth Service Volley Ball Competition	16.02.2019	Matale Edward Play Ground	34,000	34,000	330
05	Awareness Programme on Child Abuse & Preventing from child sexual exploitation by internet	18-20.03.2019	Spring View Hotel	-	-	30
06	Youth Committees Regional Conference	10/17/19/24.02.2019 03/04/10.2019	All Divisional Secretariat Divisions	55,000	94,000	1000
07	“Yowunpura” National Programme	From 28.03.2019. To 01.04.2019	Weeravila Lives Stock Development Center at Hambantota	-	-	98
08	Youth Society Conference of Matale District	21.04.2019	Auditorium at Divisional Secretariat - Matale	12,500	12,500	98
09	Awareness Programme on Youth Awards	26.04.2019	Auditorium at Matale District Secretariat	42,500	42,500	142
10	“Sambudu Themagula” programme	21-23.05.2019	All Divisional Secretariat Divisions	12,500 x 11	137,500	665
11	District Youth Award Competition	15.06.2019	Vijaya Collage - Matale	126,500	124,500	391
12	Youth Committees Regional Sports	01.06.2019 - 07.07.2019	All Divisional Secretariat Divisions	495,000	513,243	5565
13	Youth Innovation Programme	20.06.2019	Rock House Hall at Matale	7,500	5,500	121
14	Sustainable Development Programme	18.08.2019	Auditorium at Red cross Office	-	-	22
15	Training Programme on preventing of child sexual	19-21.08.2019	Spring View Hotel	-	-	25

	exploitation by using of internet. Step II					
16	Community Development Projects	2019	Matale District	2,100,000	-	07
17	Programme on Get Rid of Soul-Theory	23.07.2019	Auditorium at Pallepola Co-operative Committee	92,000	88,000	61
18	Matale District Youth Society Conference	21.04.2019	Auditorium at Divisional Secretariat - Matale	12,500	15,500	98
19	Programme for made aware regarding Youth Awards	26.04.2019		42,500	42,500	142
20	“Hope” – Youth Campaign	Months of 08,09 & 10.2019	All Divisional Secretariat Divisions	679,250	726,065	578
21	Youth Societies Regional Social Media Nets	06-20.06.2019	All Divisional Secretariat Divisions	288,200	288,200	1352

1.7 Projects Implemented under Foreign Aids

Se.No	Name of the Project	Institutions which provide Allocation	Estimated Project Cost (Rs.Million)	Project Duration

02. Progress & Future Vision

I, being the person responsible for directing the district, implement programmes with responsibility alongside my staff with intention of reaching development further as well as progress of the various programmes that were implemented with expectation of achieving equilibrium and sustainable development in Matale district.

We were able to launch various kinds of projects in this district that had been planned under national policies of Sri Lanka in year 2019. Thus, it should be mentioned that it was able to make plans more meaningful on the opinions given by political authorities, public officers, civil organizations, and religious leaders who have better understanding regarding necessities of the district. Accordingly, Planning and implementing of projects through monitoring and reviewing the progress based on results as in previous years can be considered as a significant situation rather than emphasis being given only on physical outputs and financial progress when planning and implementing projects.

An equal attention had been drawn not only for physical development of the district but also for social and spiritual development in the year 2019. Accordingly, action had been taken to develop the infrastructure facilities and to provide necessary assistance for the development of agriculture of the district. Moreover, Matale district, which is a highly sensitive region and has vast forest density, was able to contribute more for “Wana Ropa” programme implemented by the presidential secretariat. Similarly, the district was able to contribute for the anti-kidney disease and prevention from drugs programmes that are being implemented under Presidential Secretariat. In addition, it is a pleasing fact that it was able to implement vast numbers of projects such as construction of rural roads, supply of electricity, construction of bridges and providing drinking water facilities in the district.

A vast numbers of programmes based on creating of quality and accurate social conduct had also been implemented. Programmes on women welfare, child security, elders’ welfare and affairs on national integration, cultural and religious affairs have taken priority. We were able to build up harmony among multi-racial people in the district through such efforts.

Percentage of complying for the directives regarding financial rules & regulations and performance of institutions coming under supervision of Public Accounts Committee of the Parliament of Sri Lanka was 55 and the place District secretariat received was 25th in year 2017. Shortcomings were rectified in 2019 thereby receiving marks 86% for the operational compliance which is the first part of the performance evaluation and 58% marks gained for operational performance under second part. Accordingly, it was able to come up to place 19 as per the aggregate marks.

Further, I would like to mention that it is expected to serve through an optimal development plan for year 2020 by using the experience and practical observations gained from shortcomings of the programmes implemented in year 2019.

I would like to extend my sincere gratitude to the venerable theros and reverent clergies, political authorities, secretaries of the ministries, heads of the provincial departments, other departments, heads of the authorities and co-operations, non-government organizations and the public who guided us in achieving the expected targets in year 2019. Similarly, I would like to convey my sincere gratitude to all the staff including the staff officers of the district secretariat and for all the divisional secretaries along with their staff that gave their fullest cooperation by fulfilling the duties & responsibilities assigned to them as well as all the media personnel who performed their responsibility by providing information to the public officers regarding necessities and issues of the public of the district.

❖ **Exceptional Programmes Implemented on National Level of District in Year 2019**

❖ **Official Statement of “Thripitaka” as a World Heritage**

National Ceremony of Statement of “Thripitaka” as a world Heritage been conducted in sacred place of Aluvihara temple –Matale on 05.01.2019 with the participation of His Excellency president Mr.Maithreepala Sirisena under the guidance of president Secretariat.



❖ **Celebration of 71st National Day Festival**

It had conducted on brilliant manner with the pre-eminence of Mr.Daljith Aluvihare,Mayor of municipal council-matale and with the participation of defense officials and all the public officers of the district under the instruction given by Ministry of Internal and Home Affairs.



❖ **“Let’s Make win children through Friendly Nation”- National Programme of Worlds’ Children Day**

National Programme of worlds’ children day was conducted on 01.10.2019 at Edward Play Ground –matale by Ministry of Women, Children Affairs and Dry Zone Development.



❖ **Inauguration Ceremony of “Service for public which carry the public service to the village”**

Programme on distribution of license for lands and reliefs for samurdhi beneficiaries had carried on 28.06.2019 at Laggala new town with parallel to the mobile service with leadership of Hon. Prime Minister Ranil Wickramasinghe and with the participation of Mr.Gayantha Karunathilake,Hon.Minister of lands and Parliamentary Reforms and Political Leadership of the area.



❖ **“Wana Ropa” National Programme for Planting Trees**

Programme on planting trees implemented in Laggala DS division of matale district parallel to the naming of month of October as wanaropa national planting month under a concept of His Excellency president Mr.Maithreepala Sirisena as the Minister of the environment subject with intention of increasing the forest coverage of Sri Lanka up to 32%.



❖ **Special Programmes**

❖ **Inter House sports Meet of the officials of District Secretariat**

Inter house sport meet of officials of the district secretariat- matale had held with the participation of Hon.Minister Me.Vasantha Aluvihare on 28.03.2019 at thr Edward play ground with parallel to the Public Service state Festival in year 2019. All the categories of the staff including staff grade officers of the district secretariat were participated for this sport meet.



S.K. Thilakarathna
Chief Accountant
For Matale District Secretary

03. Approved Financial Performance for the Year

3.1 Financial Performance Statement

ACA -F


Statement of Financial Performance for the period ended 31st December 2019

Rs.

Budget 2019	Note	Actual 2019	Actual 2018	
Revenue Receipts				
- Income Tax	1	-	-	} ACA-I
- Taxes on Domestic Goods & Services	2	-	-	
- Taxes on International Trade	3	-	-	
- Non Tax Revenue & Others	4	-	-	
Total Revenue Receipts (A)				
Non Revenue Receipts				
- Treasury Imprests		3,238,729,000	2,461,429,488	ACA-3
- Deposits		1,397,717,648	2,379,653,695	ACA-4
- Advance Accounts		4,681,717,784	37,480,092	ACA-5
- Other Receipts		198,618,539	107,756,288	
Total Non Revenue Receipts (B)		9,516,782,971	4,986,319,563	
Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		9,516,782,971	4,986,319,563	
Less: Expenditure				
Recurrent Expenditure				
- Wages, Salaries & Other Employment Benefits	5	580,464,509	528,164,978	} ACA-2(ii)
- Other Goods & Services	6	67,098,723	57,315,548	
- Subsidies, Grants and Transfers	7	5,952,391	5,794,174	
- Interest Payments	8	-	-	
- Other Recurrent Expenditure	9	-	-	
Total Recurrent Expenditure (D)		653,515,623	591,274,700	
Capital Expenditure				
- Acquisition & Improvement of Capital Assets	10	16,740,430	26,016,104	} ACA-2(ii)
- Acquisition of Capital Assets	11	284,241,730	149,606,830	
- Capital Transfers	12	-	-	
- Acquisition of Financial Assets	13	-	-	
- Lease of Building	14	1,052,267	1,072,781	
- Other Capital Expenditure	15	177,680	-	
Total Capital Expenditure (E)		302,212,107	176,695,715	
Main Ledger Expenditure (F)		6,139,706,937	2,451,548,876	
- Deposit Payments		1,432,100,001	2,387,134,934	ACA-4
- Advance Payments		4,707,606,936	64,413,942	ACA-5
Total Expenditure G = (D+E+F)		7,095,434,667	3,219,519,291	
Imprest Balance as at 31st December 2019H = (C-G)	1	2,421,348,304	1,766,800,272	

3.2 Imprest Comparing Statement

Imprest Adgustment Account			
Other Department Vote	2,419,311,712	Balnce as per FP	2,421,348,304
Other Department Advance B -	29,814,096	Other Department Advance B - Receipts	26,889,898
		Dr by Other- FR 208	887,605
	<u>2,449,125,808</u>		<u>2,449,125,808</u>


S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale.


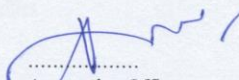

3.3 Statement of Financial Position

ACA-P

Statement of Financial Position
As at 31st December 2019

	Note	Actual	
		2019 Rs	2018 Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,930,406,065 ✓	1,669,225,596 ✓
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	192,743,646 ✓	175,522,996 ✓
Cash & Cash Equivalents	ACA-3	-	-
Total Assets		2,123,149,711	1,844,748,592
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(29,242,328)	(67,701,379)
Property, Plant & Equipment Reserve		1,930,406,065	1,669,225,596
Rent and Work Advance Reserve	ACA-5(b)	32,332,805	26,039,146
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	182,802,876	217,185,229
Imprest Balance	ACA-3	6,850,293	-
Total Liabilities		2,123,149,711	1,912,449,971

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 1 to 70 and Notes to accounts presented in pages from 71 to 80 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

<p style="text-align: center;"></p> <p>.....</p> <p>Chief Accounting Officer Name : Designation : Date : 2020.02.28</p> <p style="text-align: center;">S. Hettiarachchi Secretary Ministry of Public Administration, Home Affairs and Provincial Councils & Local Government "NILA MEDURA" Elvitigala Mw., Narahenpita, Colombo - 05.</p>	<p style="text-align: center;"></p> <p>.....</p> <p>Accounting Officer Name : Designation : Date : 2020.02.25</p> <p style="text-align: center;">S.M.G.K. PERERA District Secretary / Additional Secretary Ministry of Home Affairs Matale.</p>	<p style="text-align: center;"></p> <p>.....</p> <p>Chief Financial Officer/ Chief Accountant/ Director (Finance)/ Commissioner (Finance) Name : Date : 2020.02.21</p> <p style="text-align: center;">S.K. THILAKARATNE Chief Accountant District Secretariat Matale.</p>
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2

3.4 Financial Flows Statement

ACA-C

Statement of Cash Flows for the Period ended 31st December 2019

	2019 Rs.	Actual 2018 Rs.
Cash Flows from Operating Activities		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	198,618,539	107,756,288
Revenue Collected from the Other Heads	-	-
Imprest Received	3,238,729,000	2,461,429,488
Total Cash generated from Operations (a)	3,437,347,539	2,569,185,776
Less - Cash disbursed for:		
Personal Emoluments & Operating Payments	647,563,232	585,480,526
Subsidies & Transfer Payments	5,952,391	5,794,174
Expenditure on Other Heads	2,421,348,304	1,766,800,272
Imprest Settlement to Treasury	-	-
Total Cash disbursed for Operations (b)	3,074,863,927	2,358,074,972
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)	362,483,612	211,110,804
Cash Flows from Investing Activities		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Recoveries from Advance	4,681,717,784	37,480,092
Total Cash generated from Investing Activities (d)	4,681,717,784	37,480,092
Less - Cash disbursed for:		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	302,212,107	176,695,715
Advance Payments	4,707,606,936	64,413,942
Total Cash disbursed for Investing Activities (e)	5,009,819,043	241,109,657
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)	(328,101,259)	(203,629,565)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (g)=(c) + (f)	34,382,353	7,481,239
Cash Flows from Financing Activities		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Deposit Received	1,397,717,648	2,379,653,695
Total Cash generated from Financing Activities (h)	1,397,717,648	2,379,653,695
Less - Cash disbursed for:		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Deposit Payments	1,432,100,011	2,387,134,934
Total Cash disbursed for Financing Activities (i)	1,432,100,011	2,387,134,934
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)	(34,382,353)	(7,481,239)
Net Movement in Cash (k) = (g) -(i)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.5 මූල්‍ය ප්‍රකාශ සටහන්

Note-(i)

Statement of Losses and Waivers
(Losses under F.R. 106 and F.R. 113)

Expenditure Head No : 259 Ministry / Department / District Secretariat : District Secretariat-Matale
Programme No. & Title : 1 Operational

(i) **Statement of Losses Recovered/Written off/Waived off during the year.**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	1	11,721
Over	Rs. 25,000.01	1	40,625
Total		2	52,346

Classification of the cases by nature of Losses.

	No.of Cases	Value (Rs.)
1.Accident of Vehicle No CPPD-4277 Divisional Secretariat-Wilgamuwa 2016.08.02	1	11,721.00
2.Loss of Laptop-District Secretariat-Matale 2016.10.25	1	40,625.00
Total	2	52,346.00

(ii) **Statement of Losses being held to be Written off/Waived off or recoverable so far**

	Value	No.of Cases	Total Amount (Rs.)
Below	Rs. 25,000.00	2	22,000
Over	Rs. 25,000.01	2	5,220,611
Total		4	5,242,611

Classification of the cases by Nature of Losses

	No.of Cases	Value (Rs.)
1.Accident of Vehicle No 252-9857 Divisional Secretariat-Galewela 2019.10.31	1	72,250.00
2.Accident of Vehicle No CPPC-2804 Divisional Secretariat-Laggala 2019.04.23	1	22,000.00
3.Accident of Vehicle No CPKQ-6218 District Secretariat-Laggala 2018.09.01	1	5,080,000.00
4.Quarters Of Divisional Secretariat at Wilgamuwa has broke by thieves	1	68,361.00
Total	4	5,242,611.00

Note- Details on losses under F.R.106 and waives under F.R. 113 accounted under object code no 1701 and such losses and waivers expected to be accounted in coming years should be included.

Age Analysis per (ii)

Age Group	No.of Cases	Amount
Less than five years	4	Rs. 5,242,611
5-10 years		Rs.
Over 10 years		Rs.

Chief Financial Officer / Chief Accountant / Director (Finance) / Commissioner (Finance)

Date : 2020.03.25
S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale.

Note-(ii)

Statement of write off from books

Expenditure Head No : 259

Ministry / Department / District Secretariat : district Secretariat-Matale

Programme No. & Title : 01 operat

1 **Statement of losses and waivers under F.R. 109 during the year**

	Value	No. of Cases	Value (Rs.)
(i)	Below Rs. 25,000.00	1	11,721
(ii)	Over Rs. 25,000.01	1	40,625
Total		2	52,346

2 **Statement of write off from the book and recoveries under F.R. 109 during the year**

Nature of Loss	Opening balance which was not written off	Value of loss	Recoveries	Value written off from the book	Balance carried forward which was not written off	Reference No. of Approval for write off from the book
	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Accidenet of Vechicle No CPPD-4277 Divisional Secretariat-Wilgamuwa 2016.08.02	11,721	11,721	11,721	-	-	
2. Loss of Laptop-District Secretariat-Matale 2016.10.25	40,625	40,625	40,625	-	-	
Total	52,346	52,346	52,346	-	-	

Note - Excluding losses and waivers to be accounted in Note(i), only any other losses and waivers under F.R.109 should be included in this format.

.....
 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)
 Date : 2020.02.21
S.K. THILAKARATNE
 Chief Accountant
 District Secretariat
 Matale.

Note-(iii)

Statement of Liabilities and Commitments

Ministry/Department/District Secretariat: District Secretariat-Matale
Expenditure Head No: 259
Programme No. & Title: 01 Operational

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Details of Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance
1. Ministries/Government Department																	
Department of Civil Defense		December		259	1	1	0	1409	11					186,000	-	-	186,000
Total														186,000			186,000
2. State Corporations/Statutory Boards																	
Ceylon Electricity Board		December		259	1	1	0	1403	11					222,202	-	-	222,202
Sri Lanka Telecom		December		259	1	1	0	1402	11					46,436	-	-	46,436
Co-Op Society		December		259	1	1	0	2001	11					300,000	-	-	300,000
Total														568,638			568,638
3. Others (Private Parties)																	
Office Staff		December		259	1	1	0	1002	11					153,353	-	-	153,353
Office Staff		December		259	1	1	0	1003	11					53,785	-	-	53,785
Office Staff		December		259	1	1	0	1101	11					73,474	-	-	73,474
Office Staff		December		259	1	1	0	1202	11					8,700	-	-	8,700
A & J developrs		December		259	1	1	0	1202	11					16,640	-	-	16,640
Mobitel Pvt Ltd		December		259	1	1	0	1402	11					3,152	-	-	3,152
malaka traders		December		259	1	1	0	1409	11					2,040	-	-	2,040
J.W.Consumer Prioduct		December		259	1	1	0	1409	11					16,000	-	-	16,000
Nuwana Plastic		December		259	1	1	0	1409	11					4,750	-	-	4,750
Toyota Lanka		December		259	1	1	0	1301	11					72,191	-	-	72,191
Office Staff		December		259	1	1	0	1409	11					10,000	-	-	10,000
Gangana Security Service		December		259	1	1	0	1409	11					167,671	-	-	167,671
PC care		December		259	1	1	0	1409	11					1,250	-	-	1,250
PC Solution		December		259	1	1	0	1409	11					2,300	-	-	2,300
Syber soft		December		259	1	1	0	1409	11					38,350	-	-	38,350
Vipula Abeysibgha		December		259	1	1	0	1409	11					37,725	-	-	37,725
Mahesh Construction		December		259	1	1	0	2001	11					597,766	-	-	597,766
Dinesh Counstruction		December		259	1	1	0	2001	11					341,916	-	-	341,916
Syber soft		December		259	1	1	0	2102	11					157,000	-	-	157,000
Sarasavi Construction		December		259	1	1	0	2104	11					26,937,387	-	-	26,937,387
Nmicro Construction		December		259	1	1	1	2104	11					54,671,201	-	-	54,671,201
Mahesh Construction		December		259	1	1	0	2104	11					615,295	-	-	615,295
Total														83,981,947			83,981,947
Grand Total														84,736,585			84,736,585

Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year. Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.

Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 28.12.2023
PHILAKARATNE
Chief Accountant
District Secretariat
Matale.

Note-(iii)

Statement of Liabilities and Commitments

Ministry/Department/District Secretariat: District Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational

Name of the Person/Institution	Commitment No	Month	Date	Head	Programme	Project	Sub Project	Object Code	Finance Code	Details of Item	Commitment	Commitment Balance	Liability Date	Liability Amount	Revised Liability	Paid Liability	Liability Balance
1. Ministries/Government Department																	
Pradeshiya Sbha		December		259	1	2	0	1403	11					7,280			7,280
Pradeshiya Sbha-Wilgamuwa		December		259	1	2	0	1404	11					14,308			14,308
Pradeshiya Sbha-Naula		December		259	1	2	0	1404	11					21,154			21,154
Pradeshiya Sbha-Galewela		December		259	1	2	0	1404	11					259			259
Department of Civil Defense		December		259	1	2	0	1409	11					246,000	-	-	246,000
Total														289,001	-	-	289,001
2. State Corporations/Statutory Boards																	
Sri Lanka Telecom		December		259	1	2	0	1402	11					109,087			109,087
Ceylon Electricity Board		December		259	1	2	0	1403	11					187,286			187,286
Water Board		December		259	1	2	0	1403	11					54,605			54,605
Sri Lanka Chamber of Commerce Limited		December		259	1	1	0	2509	11					796,783			796,783
Total														1,147,761			1,147,761
3. Others (Private Parties)																	
Office Staff		December		259	1	2	0	1001	11					30,857	-	-	30,857
Office Staff		December		259	1	2	0	1002	11					253,523	-	-	253,523
Office Staff		December		259	1	2	0	1003	11					157,628	-	-	157,628
Office Staff		December		259	1	2	0	1101	11					486,899	-	-	486,899
Office Staff		December		259	1	2	0	1202	11					10,166	-	-	10,166
Office Staff		December		259	1	2	0	1201	11					2,630	-	-	2,630
JAS Abeyesingha		December		259	1	2	0	1201	11					81,949	-	-	81,949
Cartrej World		December		259	1	2	0	1201	11					96,029	-	-	96,029
paper Line Trading		December		259	1	2	0	1201	11					2,010	-	-	2,010
Sisira Kaffe		December		259	1	2	0	1201	11					1,230	-	-	1,230
Sesatha Traders		December		259	1	2	0	1301	11					32,048	-	-	32,048
Drive Mart		December		259	1	2	0	1301	11					29,000	-	-	29,000
Ranil Cushoin		December		259	1	2	0	1301	11					33,120	-	-	33,120
Fintec Managity		September		259	1	2	0	1302	11					35,218	-	-	35,218
Johon Kells Automation		October		259	1	2	0	1302	11					30,502	-	-	30,502
Johon Kells Automation		November		259	1	2	0	1302	11					97,024	-	-	97,024
Johon Kells Automation		December		259	1	2	0	1302	11					34,477	-	-	34,477
Metro[politon		December		259	1	2	0	1302	11					19,548	-	-	19,548
Fintec Managity		December		259	1	2	0	1303	11					90,670	-	-	90,670
Youth Club Regional Conference		December		259	1	2	0	1402	11					7,846	-	-	7,846
Dialog Pvt Ltd		December		259	1	2	0	1402	11					859	-	-	859
Dialog Television		December		259	1	2	0	1409	11					30,013	-	-	30,013
Super Cleaning		December		259	1	2	0	1409	11					45,000	-	-	45,000
JCB Dodanwala		December		259	1	2	0	1409	11					110,272	-	-	110,272
Satr Line		December		259	1	2	0	1409	11						-	-	

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NS Laders	December	259	1	2	0	1409	11				517		517
Malki Electronics	December	259	1	2	0	1409	11				3,400		3,400
Sampath Photo	December	259	1	2	0	1409	11				7,250		7,250
Chandima Cleaning Service	December	259	1	2	0	1409	11				48,000		48,000
PG Kusumawathi	December	259	1	2	0	1409	11				1,650		1,650
Priyangika Claening Service	December	259	1	2	0	1409	11				48,000		48,000
PC Care	December	259	1	2	0	1409	11				24,650		24,650
Siyara Cleaning Service	December	259	1	2	0	1409	11				85,000		85,000
MG Abesiri Hotel	December	259	1	2	0	2401	11				11,645		11,645
Rural Development	December	259	1	1	0	2001	11				500,000		500,000
Pragathi Rural Development society	December	259	1	1	0	2001	11				1,064,490		1,064,490
Egodawatta Rural Development Society	December	259	1	1	0	2001	11				100,000		100,000
Local Council Board	December	259	1	1	0	2001	11				16,679		16,679
Local Council Board	October	259	1	1	0	2001	11				19,417		19,417
Singha Homes	December	259	1	1	0	2001	11				8,650		8,650
NS Laders	December	259	1	1	0	2001	11				2,475		2,475
Pathum Vimana Homes	December	259	1	1	0	2001	11				171,378		171,378
Samcera Construction	December	259	1	1	0	2001	11				194,976		194,976
Skill Technology	December	259	1	1	0	2002	11				265,000		265,000
Fintec Managity	December	259	1	1	0	2002	11				5,243		5,243
Toyota lanka	December	259	1	1	0	2003	11				250,333		250,333
PC Care	December	259	1	1	0	2102	11				13,250		13,250
KT Office	December	259	1	1	0	2103	11				13,750		13,750
Wasantha Shopping Center	December	259	1	1	0	2509	11				68,130		68,130
SPS Supliers	December	259	1	1	0	2509	11				579,800		579,800
Total											5,222,203		5,222,203
Grand Total											6,658,965		5,259,466

Nature of payments/Liabilities should be recognized separately as follows.

1. Ministries/Government Departments
2. State Corporations/Statutory Boards
3. Private Parties

Liabilities are transactions of which payments have not been made to the relevant parties, although goods, services or assets and services pertaining to construction contracts have been received during the respective accounting year.

Commitments are contracts or written agreements which have been entered in to with the external parties in order to obtain goods and services during the respective accounting year, although the relevant assets or services have not been received.


 Chief Financial Officer /Chief Accountant/Director (Finance)/
 Commissioner (Finance)

Date : 2020.09.25

S.K. THILAKARATHNE
 Chief Accountant
 District Secretariat
 Matale.

Note(iv)

Statement of Liabilities - (i)
Statement of Commitments in terms of FR 94 (2) and (3)

Ministry/Department/District Secretariat: District Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational

Name of the Person/Institution	Description of Commitments	Project	Sub Project	Object Code	Financing Code	Maximum Commitment Ceiling In terms of FR 94(2) Provisions (Rs.)	Total Cost Estimate In terms of FR 94(3) (Rs.)	Commitment & Liability Amount (Rs.)
1. Ministries/Government Department	/							
Total								
2. State Corporations/Statutory Boards	/			Nil				
Total								
3. Others (Private Parties)	/							
Total								
Grand Total								



 Chief Financial Officer/Chief Accountant/Director (Finance)/Commissioner(Finance)
 Date :
S.K. THILAKARATHNE
 Chief Accountant
 District Secretariat
 Matale.

Note-(v)

Statement of Liabilities - (ii)
Provision Transferred to the Deposit Account in terms of FR 215 (3) (b) & (c)

Ministry/Department/District Secretariat: District Secretariat-Matale
 Expenditure Head No: 259
 Programme No. & Title: 01 Operational

Name of the Person/Institution (To be identified at the time of Transferring the Provision to Deposit Accounts.) *	Description of Liability	L/C No.	Particular of Vote details from which Provisions were Transferred				Deposit Account No.	Amount Transferred (Rs.)
			Project	Sub Project	Object Code	Financing Code		
1. Ministries/Government Department Total			Nil					
2. State Corporations/Statutory Boards Total								
3. Others (Private Parties) Total								
Grand Total								


 Chief Financial Officer/Chief Accountant/Director(Finance)/Commissioner(Finance)
 Date : 30.07.2015
 Chief Accountant at
 District Secretariat
 Matale.

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Note-(vi)

Statement of Claims under Reimbursable Foreign Aid

Ministry / Department / District Secretariat : District secretariat-Matale

Programme No. & Title : 1 Oj

	<u>Rs.</u>
(1) Provision in Estimates - 2019 under Reimbursable Foreign Aid including Supplementary provisions	
(2) Total Expenditure disbursed during the year 2019, against (1) above	Nil
(3) Total of Reimbursement Claims outstanding as at 01 st January 2019	Nil
(4) Total of Reimbursement Claims made during the year 2019, in respect of years 2018 & prior years (if any)	Nil
(5) Total of Reimbursement Claims made during the year 2019, in respect of year 2019	Nil
(6) Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2018 or prior years (if any)	Nil
(7) Total of Claims disallowed by the Donor, during 2019 (if any), in respect of Claims 2019	Nil
(8) Total of Reimbursements received during the year 2019, in respect of years 2018 or prior years	Nil
(9) Total of Reimbursements received during the year 2019, in respect of years 2019	
(10) Total of reimbursement Claims outstanding as at 31 st December 2019 [(3+4+5) - (6+7)] - (8+9)	Nil
(11) Total of Reimbursement Claims made after 31/12/2019 in respect of 2019 up to the finalization of the Financial Statements	Nil
(12) Total of Reimbursement received after 31/12/2019 up to the finalization of the Financial Statements	Nil
(13) Total of Reimbursement Claims outstanding as at the date of presenting the Financial Statements (10 + 11 - 12)	Nil


Chief Financial Officer /Chief Accountant/
Director (Finance)/ Commissioner (Finance)
Date: S.K. THEODOR 02.25
Chief Accountant
District Secretariat
Matale.

Note-(vii)

Statement of Missing Vouchers

Ministry / Department / District Secretariat : District Secretariat-Matale

Expenditure Head No : 259

Programme No. & Title : 1 Operational

Date	Voucher No.	Name of Payee	Nature of Payment	Amount (Rs.)
Nil				

.....
Chief Financial Officer / Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2020.02.25

S.K. THILAKA
Chief Accountant
District Secretariat
Matale.

7/7

Note-(viii)

**The Status Report as at 31/12/2019 on Bank Accounts opened
in terms of Treasury Operation Circular No. 3/2015 of 23.10.2015**

Expenditure Head No. : 259

Ministry / Department / District Secretariat : District secretariat-Matale

Serial No.	Name of Bank	Account No.	Balance as per Bank Statement as at 31/12/2019 (Rs.)	Balance as Per Cash Book as at 31/12/2019 (Rs.)	Total Value of Cheques not yet Presented to Bank as at 31/12/2019 (if exceeds 6 months)	Month of Last Bank Reconciliation Prepared
1	Bank Of Ceylon-Thaprobarn	0007041793	63,250,000.00	Nil	Nil	2019 Decemebr
2	Bank Of Ceylon -Matale	0007041796	18,714,405.00	Nil	Nil	2019 Decemebr
3	Bank Of Ceylon-Matale	0007041799	4,489,417.00	Nil	Nil	2019 Decemebr
4	bank Of Ceylon-Yatawatta	0007041802	5,835,524.00	Nil	Nil	2019 Decemebr
5	Bank Of Ceylon-Galewela	0007041805	7,746,220.00	Nil	Nil	2019 Decemebr
6	Bak Of Ceylon-Dambulla	0007041808	4,315,031.00	Nil	Nil	2019 Decemebr
7	Bank Of Ceylon-Naula	0007041811	14,788,311.00	Nil	Nil	2019 Decemebr
8	Bank Of Ceylon -Amabanganga	0007041814	3,330,654.00	Nil	Nil	2019 Decemebr
9	Peoples Bank-Wilgamuwa	100119026750	1,309,632.00	Nil	Nil	2019 Decemebr
10	Peoples Bank-Laggala	100159026753	6,116,321.00	Nil	Nil	2019 Decemebr
11	Peoples Bank-Rattota	100189026744	4,620,572.00	Nil	Nil	2019 Decemebr
12	Peoples Bank-Pallepola	100169026741	1,313,239.00	Nil	Nil	2019 Decemebr
13	Peoples Bank-Pallepola	100169026747	1,558,954.00	Nil	Nil	2019 Decemebr

I hereby certify that the above information is true and correct.

.....
Chief Financial Officer /Chief Accountant/Director (Finance)/
Commissioner (Finance)

Date : 2020.02.21

S.K. THILAKARATNE
Chief Accountant
District Secretariat
Matale.

3.6 Performance of the Collection of Revenue

Rs. ,000

Head of Revenue	Description of Revenue Head	Estimate of Revenue		Collected Revenue	
		Basic Estimate	Final Estimate	Amount (Rs.)	As % of Final Revenue Estimate
1003-07-02	Registration Fees relevant to the Department of registrar Generals'	13,309.50	13,309.50	15,535.47	116.72
1003-07-03	Personal Timber Transportation			835.08	
1003-07-05	Ministry of Defence			749.38	
1003-07-99	Other	300.00	500.00	449.86	89.97
2002-01-01	Rent of the Government Buildings	2,220.00	2,220.00	2,712.52	122.19
2002-01-03	Lands & other Rents			724.07	
2002-02-99	Other	4,890.00	9,000.00	8,841.57	98.24
2003-02-03	Fees under the act of registration of persons bearing No.32 of 1968			6,823.15	
2003-02-13	Examinations & other Fees			406.15	
2003-02-14	Receivings & fees which Charge under motor vehicle Transport Act			51,210.71	
2003-02-99	Meseleneoud	800.00	720.00	1,054.80	146.50
2003-03-02	Fines & Confiscation - Custom			118.50	
2003-99-00	Other Receivings	3,650.00	4,120.00	8,940.01	216.99
2004-01-00	Central Government			41,665.22	
1003-07-09	Carbon Rental			58,323.61	
2006-02-02	Revenue of good Auctions	20.00	290.00	143.25	49.40
1003-07-04	Rental on selling of Motor vehicles			12.00	
1003-07-00	Fees regarding other license			3.00	
1002-07-00	Fees for stamp duty			0.25	

3.7 Performance on Utilizing of Allocated Provisions

Rs ,000

Allocation Category	Allocation		Actual Expenditure	Utilized Allocation, Final Allocation use as %
	First Allocation	Final Allocation		
Recurrent	645,000	666,150	653,515.623	98%
Capital	438,000	440,700	303,212.107	69%

3.8 Allocation Provided for Other Ministries/Departments/ As a Representative of this Department & District Secretariat as per the F.R. 208

Rs. ,000

Se.No.	Ministry / Department which received Allocation	Object of Allocations	Allocations		Actual Expenditure	Utilized Allocation, Final Allocation use as %
			First Allocation	Final Allocation		
01	Presidential Secretariat			161,894.68	45,779.05	28.27
051	Ministry of Information Technology & Digital Infrastructure Facilities			656	411.40	62.71
052	Ministry of Science Technology & Research			3,565.80	3,036.67	85.16
055	Ministry of Mass Media			688.25	683.45	99.30
101	Ministry of Buddhist Affairs			14,711.46	11,370.07	77.28
104	Ministry of National Policy, Economic Affairs, Resettlement & Rehabilitation, Development of North Province and Youth Affairs			1,566,618.60	1,159,704.13	73.45
110	Ministry of Justice & Prison Rehabilitations			6,230.60	5,914.09	94.92
111	Ministry of Health & Nutrition			1,771.53	1,760.09	99.35
114	Ministry of Transport & Civil Aviations			1,078.80	673.79	62.45
117	Ministry of Roads, Roads Development & Petroleum Resource			20	20	100

	Development					
118	Ministry of Agriculture			57,985.67	37,664.11	64.95
120	Ministry of Women & Child Affairs			179,418.44	161,652.65	90.09
122	Ministry of Lands & Parliament Reconstruction			10,176.67	9,445.68	92.81
124	Ministry of Social protection			351,601.82	329,482.41	93.70
126	Ministry of Education			510.10	510.10	100
130	Ministry of Public Administration & Disaster & Management			81,233.50	37,657.00	46.35
140	Ministry of Up-Country Villages & Infrastructure Facilities Development			10,517.99	102.15	0.97
149	Ministry of Industries & Commercial Affairs			49,000	3,853.54	7.86
155	Ministry of Home Affairs			302,907.42	302,095.89	99.73
157	Ministry of National Integration & Official Languages			25,444.69	17,654.11	69.38
158	Ministry of Public Entrepreneur & Mahaweli Development			48,234.12	22,032.05	45.67
159	Ministry of Tourism Development Christian Religious Affairs			13,122.62	792.31	6.03
162	Ministry of Municipal Councils, Urban Councils & Western Province Development			20,287.77	14,591.89	71.92
166	Ministry of City Planning, Water supply & Higher Education			39,925.39	25,110.66	62.89
193	Ministry of Social Empowerment & Social Security			144,098.41	142,209.19	98.68
194	Ministry of Tele Communication, Foreign Employments & Sports			177,188.48	16,564.65	9.34
195	Ministry of Industrial Export and Investment Promotion			1051.54	653.01	62.10
201	Department of Buddhist Affairs			17,348.83	16,599.31	95.67
202	Department of Muslim Religious & Cultural Affairs.			1425	906.49	63.61
203	Department of Christian Religious Affairs			29	29	100
206	Department of Cultural Affairs			3,192.5	3,095.74	96.96
210	Department of Government Press			210.52	169.67	80.59
216	Department of Social Services			8,667.26	8,365.12	96.51
217	Department of Probation & Child Protection			7,942.83	7,731.18	97.33
219	Department of Sports			3,567.64	2,972.84	83.32
227	Department of Registration of Persons			10,199.67	10,076.66	98.79
240	Ministry of Finance/ Department of Budget			2,700	-	-

253	Department of Pensions			8,530.81	7,754.88	90.90
254	Department of Registrars'			961.93	946.55	98.40
284	Department of Wild-Life Conservation			1,815.75	1,815.75	100
286	Department of Lands Commissioner Generals			520.03	487.66	93.77
307	Department of Motor Traffic			915.3	793.15	86.65
326	Department of Community Based Corrections			15	15	100
327	Lands Usage & Policy Planning			1,182	1,176.37	99.52
328	Department of Man Power & Employments			893.99	843.75	94.38
331	Department of Samurdhi			552.22	5.52	0.99

3.9 Performance on Reporting of Non-Financial Asserts

Rs. ,000

Head of Assets	Description of Head	Balance as per the Board of survays as at 31.12.2019	Balance as per the Financial Actual Repot as at 31.12.2019	To be Accounted in Future	Reporting of Progress as %
9151	Buildings & Structures	-	420,199.07		
9152	Machineries	241,011.46	241,011.46		
9153	Lands	-	528,603.00		
9154	Untouched Liabilities	-	-		
9155	Biological Assets	-	-		
9160	Work in Process	-	740,592.54		
9180	Assets Rented	-	-		

3.10 Auditor Generals' Office



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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



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යටපත්ත වාර්තාව සමඟ පරීක්ෂා කරන ලද මූල්‍ය ප්‍රකාශන මේ සමඟ ඉදිරිපත් කරමි.



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පිටපත:- අධ්‍යක්ෂ ජනරාල්, - රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව, මහා භාණ්ඩාගාරය, කොළඹ - 01.





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தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



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මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව

1. මූල්‍ය ප්‍රකාශන

1.1 තත්ත්ව විගණනය කළ මතය

මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ 2019 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය ප්‍රකාශනය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශනය හා මුදල් ප්‍රවාහ ප්‍රකාශන වලින් සමන්විත 2019 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනය 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2019 මැයි මස 29 දින නිකුත් කරන ලදී. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



මෙම වාර්තාවේ 1.6 ඡේදයේ දක්වා ඇති කරුණුවලින් වන බලපෑම හැර, මූල්‍ය ප්‍රකාශනවලින් 2019 දෙසැම්බර් 31 දිනට මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා එහි මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහය පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 තත්ත්වගණනය කළ මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශනය සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මූලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි 2019 දෙසැම්බර් 03 දිනැති අංක 271/2019 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛයේ විධිවිධාන ප්‍රකාරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය කීරණය කිරීම ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.





1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණකාධිපති වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක අවප්‍රකාශනයන්ගෙන් තොර බවට තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක අවප්‍රකාශනයන් ඇති විය හැකි අතර, මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ආර්ථික තීරණ ගැනීමේදී ඒ පිළිබඳව සැලැකිලිමත් විය යුතුය.

මා විසින් වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය කරන ලදී. තවද,

- වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගේ අවදානම් හඳුනාගැනීමේදී හා තක්සේරු කිරීමේදී අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කිරීමෙන් වංචා සහ වැරදි හේතුවෙන් ඇතිවන්නා වූ අවදානම් මඟ හරවා ගැනීමට, ප්‍රමාණවත් සහ සුදුසු විගණන සාක්ෂි ලබා ගැනීම මාගේ මතයට පදනම් වේ. ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන අතර, දුස්සන්ධානය, ව්‍යාජ ලේඛන සැකසීම, වේතනාන්විත මහභූරීම, හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීම වංචාවක් ඇතිවීමට හේතුවේ.
- අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැසුම් කිරීම පිණිස මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳ මතයක් ප්‍රකාශ කිරීමට අදහස් නොකරයි
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන ඉදිරිපත් කිරීමේදී, මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව,





මාගේ විගණනයෙන් හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ගණන්දීමේ නිලධාරී දැනුවත් කරන ලදී.

1.5 වෙනත් තෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප විය.
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳ මා විසින් කර තිබුණු පහත සඳහන් නිර්දේශය ක්‍රියාත්මක කර නොතිබුණි.

පේද යොමුව	විගණන නිරීක්ෂණය	නිර්දේශය
1.6.2(ආ)	සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට නොපියවූ රු.මිලියන 27.38 අත්තිකාරම් ශේෂ මූල්‍ය ප්‍රකාශනවල හෙළිදරව් කර නොතිබුණි.	2016 ජූනි 09 දිනැති අංක 250/2016 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛය ප්‍රකාරව ගිණුම් තැබිය යුතුය.

1.6 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.6.1 මූල්‍ය කාර්යසාධන ප්‍රකාශනය

වෙනත් ලැබීම්

භාණ්ඩාගාර මගින් ගැලපීම් නොකළ මෝටර් රථ දෙපාර්තමේන්තුව වෙත ප්‍රේෂණය කළ යුතු රු. 63,500 ක් මූල්‍ය කාර්ය සාධන ප්‍රකාශනය තුළ වෙනත් ලැබීම් ලෙස දක්වා තිබුණ ද ඊට අදාළ වගකීම මූල්‍ය ප්‍රකාශනය තුළ හෙළිදරව් කර නොතිබුණි.





1.6.2 මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය

1.6.2.1 මූල්‍ය නොවන වත්කම්

කාර්යාල උපකරණ ආරම්භක ශේෂය රු.33,114,131 ක් වුවද එය රු.26,679,787 ක් ලෙස ඒසීඒ 6 ආකෘතියෙහි ඇතුළත් කර තිබීම හේතුවෙන් සමාලෝචිත වර්ෂයේ දේපල පිරිසහ හා උපකරණ වටිනාකමට රු.6,434,344 ක් අඩුවෙන් දක්වා තිබුණි.

1.6.2.2 මූල්‍ය වත්කම්

කුලී හා වැඩ අත්තිකාරම් හා එම සංචිත ගිණුම සහ සිඟාස් වැඩසටහනට අදාළ ශේෂයන් අතර පහත වෙනස්කම් නිරීක්ෂණය විය.

- (අ) 9188-259-0-2-0-2 වැය විෂය යටතේ වූ මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ පරිපාලන සංකීර්ණය ඉදිකිරීමට අදාළව මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් ආරම්භක ශේෂය රු.24,040,354 ක් වුවද සිඟාස් වැඩසටහන තුළ වූ එම ශේෂය රු.25,388,367 ක් වූයෙන් රු.1,348,063 ක නොසැසඳීමක් විය.
- (ආ) සමාලෝචිත වර්ෂයේ කුලී හා වැඩ අත්තිකාරම් ගිණුමේ අවසන් ශේෂය ලෙස සිඟාස් වැඩසටහනට අනුව රු.1,521,861 ක් වුවද මූල්‍ය ප්‍රකාශනවල එම ශේෂය ශුන්‍ය ලෙස දක්වා තිබුණි.
- (ඇ) 9188-259-0-2-0-6 වැය විෂය යටතේ මාතලේ දිස්ත්‍රික් ලේකම් කාර්යාලයේ පරිපාලන සංකීර්ණයේ දෙවන අදියර ඉදිකිරීමට අදාළව ලබාදී තිබූ කුලී වැඩ අත්තිකාරම් ගිණුමේ අවසන් ශේෂය සිඟාස් වැඩසටහන අනුව රු.40,057,467 ක් වුවද මූල්‍ය ප්‍රකාශනවල රු.32,332,805 ක් ලෙස දක්වා තිබීමෙන් රු.7,724,662 ක වෙනසක් විය.
- (ඈ) සමාලෝචිත වර්ෂය අවසන් වන විට නොපිය වූ කුලී වැඩ හා අත්තිකාරම් ශේෂය රු.34,751,364 ක් වුවද මූල්‍ය තත්ත්ව ප්‍රකාශනයේ ඒසීඒ - 5 (බී) ආකෘතියේ සංචිත යටතේ රු.32,332,805 ක් ලෙස රු. 2,418,559 ක් අඩුවෙන් දක්වා තිබුණි. 2020 වර්ෂයේ දී පියවන ලද රු. 2,418,559 ක් වූ අත්තිකාරම් ශේෂය 2019 වර්ෂයේ පියවූ අත්තිකාරම් ලෙස සටහන් කිරීම මේ සඳහා හේතු වී තිබුණි.





- (ඉ) සමාලෝචිත වර්ෂයේ දී පියවා තිබූ රු.5,306,103 ක් වූ කුලී හා වැඩ අත්තිකාරම් ගිණුමට අදාළව මාරු කිරීම් පත්‍රය එම වර්ෂයේ දී ගැළපීම් කිරීම සඳහා භාණ්ඩාගාරය වෙත ඉදිරිපත් කර නොතිබුණි.
- (ඊ) 2016 ජූනි 09 දිනැති අංක 250/2016 දරන රාජ්‍ය ගිණුම් චක්‍රලේඛය ප්‍රකාරව කුලී හා වැඩ අත්තිකාරම් ගිණුම්ගත කර නොතිබීම හේතුවෙන් මූල්‍ය ප්‍රකාශන තුළ ඒසීඒ 5 (ඒ) ආකෘතියෙහි කුලී හා වැඩ අත්තිකාරම් ගිණුමෙහි ගනුදෙනු නොමැති ලෙස දක්වා තිබීමෙන් සමාලෝචිත වර්ෂයේ මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශනයේ අත්තිකාරම් ගිණුම් ශේෂය රු. 34,751,364 ක් අඩුවෙන් දක්වා තිබුණි.
- (උ) ඉකුත් වර්ෂය අවසානයට නොපියවූ කුලී හා වැඩ අත්තිකාරම් ශේෂය රු. 27,387,159 ක් වුවද සමාලෝචිත වර්ෂයේ ආරම්භක ශේෂය රු.26,039,146 ක් ලෙස එනම් රු.1,348,013 ක් අඩුවෙන් දක්වා තිබුණි. ජ'නල් සටහන් අදාළ වර්ෂය තුළ යොදා නොමැතිව ඉකුත් වර්ෂය සඳහා සමාලෝචිත වර්ෂයේදී එනම් 2019 ජූනි 28 දින ජ'නල් අංක 04 යොදා තිබීම මේ සඳහා හේතු වී තිබුණි.

1.6.2.3 විගණනය සඳහා සාක්ෂි නොවීම

සමාලෝචිත වර්ෂයේ අවසානයට දේපල පිරියත හා උපකරණ වටිනාකම රු. 1,930,408,065 ක් ලෙස මූල්‍ය ප්‍රකාශනවල දක්වා තිබුණ ද ඊට අදාළ විස්තරාත්මක උපලේඛන ඉදිරිපත් නොකිරීම නිසා එම වටිනාකම්වල නිරවද්‍යතාව තහවුරු නොවුණි.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

ඉදිරිපත් කළ මූල්‍ය ප්‍රකාශනය අනුව සමාලෝචිත වර්ෂයේ දෙසැම්බර් 31 දිනට බැරකම් ශේෂය රු. 91,395,550 ක් පැවතිය ද මූල්‍ය ප්‍රකාශනය සමඟ ඉදිරිපත් කළ ඒසීඒ2(11) වියදම් ප්‍රකාශයෙහි අක්මුදල් ප්‍රමාණවත් පරිදි නොලැබීම හේතුවෙන් වූ බැරකම් රු. 466,086 ක් පමණක් බව දක්වා තිබුණි.





2.2 වියදම් කළමනාකරණය

(අ) පරිපූරක ඇස්තමේන්තු මඟින් ප්‍රතිපාදන ලබා ගැනීම

259 -1-1-0-2509 වෙනත් වැය විෂය සඳහා වාර්ෂික අයවැයගත ප්‍රතිපාදන සලසා නොතිබුණු අතර, ප්‍රජා මූලික හරිත සමාජ ආරම්භ කිරීම සඳහා පරිපූරක ඇස්තමේන්තු මඟින් රු.2,700,000 ක ප්‍රතිපාදන සලසාගෙන තිබුණි. ඉන් වර්ෂය තුළ රු.177,680 ක් ගෙවීම් කර තිබූ අතර රු.1,444,713 ක් සඳහා බැරකම්වලට එළඹ තිබුණි. ඒ අනුව ප්‍රතිපාදන උපයෝජනය රු.1,622,393 ක වූ අතර ඉතිරිය මුළු ප්‍රතිපාදනයෙන් රු.1,077,607 ක් හෙවත් සියයට 40 ක් පමණ විය.

(ආ) ඇස්තමේන්තු පිළියෙල කිරීම හා ප්‍රතිපාදන උපයෝජනය

මුදල් රෙගුලාසි 50 (ii) ප්‍රකාරව වාර්ෂික වියදම් ඇස්තමේන්තු හැකි තාක් දුරට සම්පූර්ණවත් නිවැරදිවත් පිළියෙල කිරීමට ගණන් දීමේ නිලධාරීන් වගබලා ගතයුතු වුවද ඊට අනුකූල නොවීම හේතුවෙන් වැය විෂයයන් 6 කට අදාළව එකතුව රු.2,225,000 ක් වූ ප්‍රතිපාදන අඩුකර වැය විෂයයන් 8 ක් සඳහා වැඩි කර ගැනීමට සිදු වී තිබුණි.

(ඇ) ප්‍රතිපාදන අනෙකුත් වැය විෂයයන්ට මාරු නොකළේ නම් හේතු දැක්විය යුතුව තිබූ ඉතිරිය

වැය විෂයයන් 06 ක රු. 2,359,138 ක් වූ ඉතිරිවීම් මුදල් රෙගුලාසි 66 යටතේ වෙනත් වැය විෂයකට මාරු කර තිබීම හේතුවෙන් ඉතිරියට හේතු දැක්විය යුතු නොවන ලෙසට ගලපා තිබුණ ද එසේ නොකළේ නම් ඉතිරිවීම් සියයට 6 සිට සියයට 98 දක්වා පරාසයක වන බව නිරීක්ෂණය විය.

(ඈ) මුදල් රෙගුලාසි 66 යටතේ මාරු කරගත් ප්‍රතිපාදන උන උපයෝජනය

වැය විෂයයන් හතරක් සඳහා මුදල් රෙගුලාසි 66 යටතේ වැඩි කර තිබූ ප්‍රතිපාදනවලින් රු.42,150 සිට රු.246,355 ක ප්‍රමාණයක් එනම් සියයට 14 සිට සියයට 62 ක දක්වා පරාසයක් තුළ ඉතිරි වී තිබුණි.





(ඉ) අවශ්‍යතාවය නොතිබියදී මුදල් රෙගුලාසි 66 මඟින් ප්‍රතිපාදන වැඩිකර ගැනීම

වැය විෂය 259-1-2-0-1403 සඳහා ප්‍රතිපාදන වැඩිකර ගැනීමේ අවශ්‍යතාවයක් නොතිබියදී මුදල් රෙගුලාසි 66 මඟින් රු.125,000 ක් ප්‍රතිපාදන වැඩිකරගෙන තිබුණි. මේ හේතුවෙන් එම වැය විෂයයේ ඉතිරිය ශුද්ධ ප්‍රතිපාදනයෙන් රු.167,365 ක් හෙවත් සියයට 134 ක් විය.

2.3 අධිවැය

බැරකම් ඇතුළුව පුනරාවර්තන වැය විෂයයන් 07 කට අදාළව රු.3,583,167 ක් ද මූලධන වැය විෂයයකට අදාළව රු.2,541,239 ක්ද වශයෙන් එකතුව රු.6,124,406 ක ප්‍රතිපාදන ඉක්මවා වියදම් දරා තිබුණි.

2.4 ගණන්දීමේ නිලධාරී විසින් සිදු කළ යුතු සහතිකවීම්

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වන වගන්තියේ විධිවිධාන අනුව ගණන්දීමේ නිලධාරී විසින් පහත සඳහන් කරුණු සම්බන්ධයෙන් සහතික වීම් කළ යුතුව තිබුණත්, ඒ අනුව කටයුතු කර නොතිබුණි.

දිස්ත්‍රික් ලේකම් කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී හා ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීතාවය පිළිබඳව කලින් කල සමාලෝචනය සිදු කර ඒ අනුව පද්ධති ඵලදායී ලෙස කර ගෙන යෑමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතු බවත්, එම සමාලෝචනයන් ලිඛිතව සිදු කර එහි පිටපතක් විගණකාධිපති වෙත ඉදිරිපත් කළ යුතුව තිබුණත්, එවැනි සමාලෝචනයන් සිදු කළ බවට ප්‍රකාශ විගණනයට ඉදිරිපත් කර නොතිබුණි.





2.5 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම
 යොමුව

ජාතික අයවැය වක්‍රලේඛ

2019 සැප්තැම්බර් 24 දිනැති සමාලෝචිත වර්ෂය සඳහා මූලධන වියදම් වෙනුවෙන් ජාතික අයවැය වක්‍රලේඛ අංක වෙන් කර ඇති ප්‍රතිපාදනවලින් සියයට 25 ක් අනිවාර්යයෙන් ඉතිරි කර ගත යුතුව ඇති බව දක්වා තිබුණි. ඒ අනුව ශීර්ෂය 259 සඳහා රු. 109,500,000 ක් අනිවාර්ය ඉතිරි කිරීම් සිදු කළ යුතු වුවත්, රු. 49,891,722 ක් හෙවත් ප්‍රතිපාදනවලින් සියයට 11 ක් පමණක් ඉතිරි කර තිබුණි.

2.6 බැංකු ගිණුම් මෙහෙයවීම

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (i) මූල්‍ය ප්‍රකාශන සමඟ ඉදිරිපත් කර තිබූ සටහන VIII හි ලග්ගල ප්‍රාදේශීය ලේකම් කාර්යාලයේ ජංගම ගිණුම් ශේෂය රු. 1,309,632 ක් වුවද එය රු. 6,116,321 ක් වශයෙන්ද විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලයේ ජංගම ගිණුමේ ශේෂය රු. 6,116,321 ක් වුවද එය රු. 1,309,632 ක් වශයෙන් ද දක්වා තිබුණි.
- (ii) යටවත්ත ප්‍රාදේශීය ලේකම් කාර්යාලය විසින් යටවත්ත ලංකා බැංකුවේ පවත්වාගෙන යනු ලබන ජංගම ගිණුමට අදාළව බැංකු සැසඳුම පරීක්ෂා කිරීමේදී, නිශ්කාෂණය නොවූ ලැබීම් (Unrealized Receipts) රු. 4,000,000 ක් බව දක්වා තිබුණද එයට අදාළ විස්තර ඉදිරිපත් කර නොතිබුණු බැවින් 2019 දෙසැම්බර් 31 දිනට බැංකු ප්‍රකාශනයේ වූ රු. 5,835,524 ක ශේෂයේ නිරවද්‍යතාවය තහවුරු නොවුණි.





2.7 සාධු හා හානි


පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) ගලේවෙල ප්‍රාදේශීය ලේකම් කාර්යාලයේ අංක 2529857 දරන වාහනය 2019 ඔක්තෝම්බර් 31 දින අනතුරට පත් වීමෙන් රු.72,250 ක අලාභයක් සිදුව තිබූ මුදල් රෙගුලාසි 104 (4) ප්‍රකාරව අනතුරක් සිදු වී මාස 03 ක් ඇතුළත ඒ පිළිබඳව පූර්ණ වාර්ථාවක් ඉදිරිපත් කළ යුතු වුවත්, 2020 මැයි මස වන විට ද එම අවශ්‍යතාව ප්‍රකාරව කටයුතු කර ඇති බව හානි ලේඛනය තුළින් තහවුරු නොවුණි.
- (ආ) 2018 ඔක්තෝම්බර් 27 දින විල්ගමුව ප්‍රාදේශීය ලේකම් කාර්යාලයේ රජයේ නිවස සොරුන් විසින් බිදීම හේතුවෙන් සිදු ව තිබූ රු. 68,361 ක අලාභය 2020 අප්‍රේල් මස වන තුරුත් අය කර ගැනීමට හෝ සුදුස්සක් කිරීමට කටයුතු කර නොතිබුණි.
- (ඇ) 2019 අප්‍රේල් 23 දින ලග්ගල ප්‍රාදේශීය ලේකම් කාර්යාලයට අයත් cp pc 2804 දරන රථයට සිදුව තිබුණු රු.22,000 ක හානිය සම්බන්ධයෙන් 2020 අප්‍රේල් මස වන තුරුත් ඉදිරි කටයුතු සිදු කර නොතිබුණි.

සිඵල්පි/එම්එල්/ඒ/මාලේ - දිලේ/2020/24

3. මෙහෙයුම් සමාලෝචනය

ඉදිරිපත් කරනු ලබන මූල්‍ය ප්‍රකාශනවල සඳහන් ආදායම් , වියදම් , වත්කම් හා වගකීම් සම්බන්ධයෙන් මෙහෙයුම් සමාලෝචනය, තීරණ සංවර්ධනය, යහපාලනය, හා මානව සම්පත් කළමනාකරණයට අදාළ විගණන නිරීක්ෂණය ඉහත 1.1 ඡේදයේ දක්වා ඇති 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කරනු ලබන වාර්තාවට ඇතුළත් කරනු ලැබේ.


 වයි.එම්. විග්‍යේකර බණ්ඩා
 සහකාර විගණකාධිපති
 විගණකාධිපති වෙනුවට
 වයි. එම්. විග්‍යේකර බණ්ඩා
 සහකාර විගණකාධිපති



04. Performance Indicator

4.1 performance Indicator of District Secretariat

Special Indicator	Percentage of expected completion as actual completion (%)		
	100% - 90%	75% - 89%	50% - 74%
Registration of unregistered Births, Deaths & Marriages of the division which are lapsed of the time	96%	-	-
Naming of post possession of license & grants for lands	-	88%	-
Amendment of the original possess of license & grants lands (When grantee deceased)	141%	-	-
Forwarding requests & plots of lands which not measure relevant to the issuing of license & grants.	155%	-	-
Issuing of elders Identity Cards	188%	-	-

*It was able to acquire results by contravening the expected target due to conducting of mobile services.

05. Performance of Achievement of Sustainable Development Objectives

5.1 Identified Sustainable Development Objectives

	Sustainable Development Objectives	Targets	Success Indicators	Progress of the end of the year		
				0% - 49%	50% - 74%	75% - 100%
1	Elevation of Poverty existing in every place.	<ul style="list-style-type: none"> • Completion of 100% of projects under “Grama Shakthi” Peoples Enterprises. • Implementation of Economy Strengthening & Rural development Programmes. 	<ul style="list-style-type: none"> • No. of peoples society that established under Community Controlled village programme • No. of Soceties established under production & services priority village programme 			100%
						100%

	<ul style="list-style-type: none"> • Implementation of Infrastructure Facilities Development under Special Project (Galewela) • Implementation of Modle Village programmes (Pallepola) • Implementation of “Dhanabhimani” Livelihood Project* • Impleemtation of program me on providing of Mango saplings for home stead development of “Samurdhi Beneficiaries” • Conducting of “Samurdhi Sawubhagya” trade fair for upgrading of entreprenures.(District Secreatrai,Pallepola,Yatawatta) <ul style="list-style-type: none"> • Carry on the “Suwa Bojun”(Healthy Foods) (Naula) • Construction of “Suwa bojun out let at Galewela. • Providing of sales Infrastructure facilities(Mobile huts,Mobile vehicles,machineries,home storage) • Launching of “Diriya Piyasa” Housing Programme • Rehabilitation of Agro-wells 	<ul style="list-style-type: none"> • No. of Brick killens that implemented by the soil obtained when escavating the tank(40) • No. of Projects implemented.(04) • No. of credits provided as per the no. of projects implemented.(327) • No of mango saplings distributed.(4500) • No. of Trade Fairs conducted (03) • No. of Women directed for make srenghten (35) • Completion of constructed building*Total ofapproved allocation amount had not received . • No.of upgraded new entreprenures & No. of Projects developed. (11) • No. of houses constructe fot beneficiaries who did not have shelter to live (17) • No.of Agro-wells constructed,Increasing of cultivation extent & crop harvesting 	10% (Imprest had provide than allocatio n.)	100%	100%	100%	100%	100%	100%	64.7%	100%
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2	Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	<ul style="list-style-type: none"> • Construction of Nutritious mansion • Conducting of :samurthi Sawubhagya” Sales Fair to up grading of entrepreneurs (District Secretariat, Pallepola, Yatawatta) • Carry on the “Suwa Bojun”(Healthy Foods) (Naula) • Construction of “Suwa bojun out let at Galewela. • Providing of sales Infrastructure facilities (Mobile huts, Mobile vehicles, machineries, home storage) • Programme on providing of Air- Riffles under 50% contribution • Expansion of Rambuttan (hair Fruits) cultivation that fruitful in off-season. 	<ul style="list-style-type: none"> • No. of beneficiaries gaining benefits • No. of Trade fairs conducted (03) • No. of Women directed for make srenghten (35) • Completion of constructed building*Total of approved allocation amount had not received . • No. of upgraded new entrepreneurs & No. of Projects developed. (11) • No. of Air-Riffles provided & minimizing of crops harvest • Providing of 1000 Malwana Special Rambuttan saplings 		60%	100% 100% 100% 100% 90%
3	Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	<ul style="list-style-type: none"> • 02 Community Villages • Launching of “Diriys Piyasa” Housing Programme • Construction of Houses for kidney patients (Wilgamuwa, Galewela) • Prevention of drugs & smokings, Home Management ,Happy family Programme, Implementation of Physical & Mental health promotion programmes for Samurthi families 	<ul style="list-style-type: none"> • No. of House units prepared correctly • No. of houses that constructed for beneficiaries who did not have shelter to live(17) • No. of houses constructed for kidney patients (04) • 01. No. of happy families created through mental development programmes 			71% 100% 100% 100%

		<ul style="list-style-type: none"> • Conducting of district and zonal competitions of children societies for improving of Knowledge Skills of children. • Providing of contact lenses, hearing aids, medical clinics & elders' identity cards, Providing Rs.2000 & Rs.5000. 	<p>745.</p> <ul style="list-style-type: none"> • No of Programmes implemented for preventing drugs 197 • No of Children participated for competitions(900) • No of Clinics that conducted & provided equipments in monthly basis. (168) 			100%
4	Certifying of complete, fair and qualitative education and Providing opportunities to learn through out life time of all.	<ul style="list-style-type: none"> • Completion of all projects (100%) under "Gamperaliya" Accelerating Rural Development programme • Completion of all projects (100%) under Rural Infrastructure Development programmes. • Completion of all projects (100%) under Decentralized Budget Programme • Completion of all projects (100%) under Rural Economic Promotion Programme • Completion of all Projects (100%) that approved under Lines Ministries. <ul style="list-style-type: none"> • 6 Schools • 6 Piriven • 02 Vocational Education Institutions • Pre-School • 01 Teaching Training Center • Implementation of capacity development programme of the members of community based organizations. 	<ul style="list-style-type: none"> • No. of completion projects(100%) • Financial Percentage spent out of allocated money <p>National Productivity Awards Competition, 5S Certification</p> <ul style="list-style-type: none"> • No. of Awareness Programmes conducted (8) 		67% 58% 51%	100% 75% 100%
5	Make Strengthn all women & girls by creating gender equality.	<ul style="list-style-type: none"> • Strengthn estate community about child security. • Awaring of staff of the Child Homes and making child homes as a better place for children. 	<ul style="list-style-type: none"> • No. of Awareness Programmes conducted (2) • No. of Awareness Programmes conducted (2) 			100% 100%

		<ul style="list-style-type: none"> • Restrict less age marriages. • Awaring of Parents,Childrens,Pregnant Mothers regarding child protection and Establishing and updating of defence committees for school children. Complaints 1929. 	<ul style="list-style-type: none"> • Awareness Programme for Schools (5) • Programmes, Inquiry conducted, No. of Beneficiaries (212) 			100%
6	Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	<ul style="list-style-type: none"> • Completion of 100% of all projects under “Gamperaliya” Accelerating Rural Development Programme. • Completion of 100% of projects under Kidny Disease Prevention Programme • Completion of 100% of projects under Rural Economic Promotion Programme. • Completion of all Projects (100%) that approved under Lines Ministries. 	<ul style="list-style-type: none"> • No. of completion projects(100%) • Financial Percentage expent out of allocated money • Quantity of data entered • No. of implementing anti-osmosis water sysytens 			100%
7	Certifing of suppling of faithful,sustainable and new energy which affordable for all.	<ul style="list-style-type: none"> • Completion of 100% of all projects under “Gamperaliya” Accelerating Rural Development Programme. 	<ul style="list-style-type: none"> • No. of completion projects(100%) • Financial Percentage expent out of allocated money 			100%
8	Sustained,complete and sustainable economic growth for all ,Complete,Productive and better employments, affordable,faithful and sustainable economy enhancement for entire public.promoting of better employment oppourtunities.	<ul style="list-style-type: none"> • Establishment of Record Rooms formally in Pradeshiya sabhas (Galewela,Yatawatta,Pallepola,Rattota & Ambanganga Korale) 	No. of Record Rooms made productively.			80%

9	Construction of firm infrastructure facilities, Complete & sustainable industrialization , Affordable,Reliable,sustainable economic growth and promotion of productive & better promotions	<ul style="list-style-type: none"> • Completion of 100% of all projects under “Gamperaliya” Accelerating Rural Development Programme. • Completion of all projects (100%) under Rural Infrastructure Development programmes. • Completion of all projects (100%) under Decentralized Budget Programme • Completion of all projects (100%) under Rural Economic Promotion Programme • Completion of all Projects (100%) that approved under Lines Ministries. • SLTB Depot 1 	<ul style="list-style-type: none"> • No. of completion projects(100%) • Financial Precentage expent out of allocated money <ul style="list-style-type: none"> • Development of 01 Modle Depot 		50%	100%
10	Decreasing of contrast in & between Countries					
11	Making of cities & dwellings in complete,protective,strong and sustainable manner.	<ul style="list-style-type: none"> • Completion of 100% of all projects under “Gamperaliya” Accelerating Rural Development Programme. 	<ul style="list-style-type: none"> • No. of completion projects(100%) • Financial Precentage expent out of allocated money • 			100%
12	Certification of sustainable consumption and production patterns					
13	ExpeditImplemetation against affects of climate changes					
14	Conservation & using of Oceans and Seas as well as resources of Oceans conomizely for sustainable development					
15	Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	<ul style="list-style-type: none"> •Establishing of formal controle regarding Cutting & Transporting of Soil and Gravals . •Serving according to the environment laws & regulations •Compensation for the public occur from protected wild animals 	<ul style="list-style-type: none"> • No. of Soil & Graval Committees conducted (12) 	33.33%		

	<ul style="list-style-type: none"> • Checking of e-mails even in twice a day • Preparing of all the posts of the institution into a formal organization chart • Displaying of Organizational Chart formally • Updating & maintainance of log entry books • Preparation of annual action plan for all the officers. • Assigned duty and accepted duty informal Manner. • Methodology of measuring performance of officers in monthly of quarter basis. • Making a plan for Trainings • Identifying special skills of officers and getting their service for improve the efficiency of the office. • Action taken to motivate the officers. • Conducting of Staff officers/Staff meetings and introducing of a system to measure the progress of the matters disssed. • Welfare activities of the Officers • Activities regarding deposits of security of Officers • Maintainance of fixed asserts of computer accessories and soft wares register. • Using of computer soft wares for office work under minimum cost. • Using of formal numbering system for hard wares. • Networking printers to use hard wares productively. • Usage of e-mail in the offic • Keeping of a register regarding maitainance & security of the equipments • Minimizing the expenditure & progress of the management of expenditure by getting experience of the officers who got trainings 	<ul style="list-style-type: none"> • Enhancing,Standardization & Improving of service supplies • Improving of human resouces development auditing results upto 95% & Reducing of the gap of human resources by 2% • Improving of computer systems upto 60% 			<p>86%</p> <p>100%</p> <p>100%</p> <p>60%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>78.68%</p> <p>94.4%</p> <p>100%</p> <p>60%</p> <p>66.67%</p> <p>66.67%</p> <p>66.67%</p> <p>98.89%</p> <p>100%</p> <p>100%</p>
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	<ul style="list-style-type: none"> regarding computer maintainance • Systematic file storage • Assign responsibility for separate officer regarding the Record room • Preparation of formal methodology for identifying of files & documents. • Accepting & issuing of files • Activities taken regarding removing & conservation as per the rules of department of archeives. • Management of Specimen • Preparation of methodology for identifying necessities • Vehicle Service • Reapiring of vehicles • Insuring of Vehicles • Renewal of vehical income license • Payment of fuel bills • Reserving of Vehicles • Reservation of van on hiring basis • Forwarding daily running charts for auditing office. • Issuing of fuel orders • Actions regarding vehicle accidents • Forwarding of vehicle maintainace expenditure to the audit section 	<ul style="list-style-type: none"> • Maximising of capacity gain from fuel upto 10%. 			<p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>85.63%</p> <p>80%</p> <p>75.6%</p> <p>65%</p> <p>100%</p> <p>88.88%</p> <p>87.5%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>100%</p> <p>57.14%</p> <p>80%</p> <p>100%</p> <p>77%</p>
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		<ul style="list-style-type: none"> • Providing of common facilities (Water,Electricity,Telephone) • Providing Security Service • Suppling of Cleaning Service • Providing of season tickets & warrants • Translation Activities • Updating of web-page of the institution in English language • Document the income/expenditure correctly. • Awaring relevant ministries/Departments • Collecting of income that assign to all Ministries/Departments. • Obtaining of necessary allocation for all development activities and development activities of the district. 	<ul style="list-style-type: none"> • Minimizing of cost expent for common ammunities by 10%. • Functioning of security service during 24 hours. • Cleaning every sections upto 95% • Fulfilling of bebenefits of the government properly. • Translation Activities & Implementation of Official languages Policy. • Before 10th day of next month • Before 5th day of next month • Prior to the 31st March of next year. • Collection of an income Rs..9 340 000.00 . • Obtaining of total allocation that requested. 		<p>100%</p> <p>100%</p> <p>85.71%</p> <p>98.75%</p> <p>60%</p> <p>95%</p> <p>95%</p> <p>100%</p> <p>100%</p> <p>80%</p>
17	Stability of performance activities and Renovation of the global collaboration for sustainable development	<ul style="list-style-type: none"> • Coordination of functioning organizations in the district and access to cooperative path. 	<ul style="list-style-type: none"> • Fortification of the connection between NGOs' which perform regarding child affairs and government. 		100%

5.2 Sustainable Development Goals, Achievements and Challenges

Sustainable Development Goals	Achievements	challenges
1. Elevation of Poverty existing in every place.	<ul style="list-style-type: none"> • About 24 millions of amount has spent for 13 of livelihood development programmes. Programmes such as social security, samurdhi Assistance & scholar ships programmes targeted the low-income receiving group for elevation of poverty. 	<ul style="list-style-type: none"> • Number of low income generators of division is in higher level. • Direct economic damages occur due to natural disasters that comes under changes of climate. • Higher level of inflation. • Higher rates of goods & services and higher ratio of interest of the Banks. • Less purchasing power money • Devaluation of Rupee
2. Promotion of sustainable agriculture by eradicating hungry, preserving of foods & acquiring of good nutrition postures.	<ul style="list-style-type: none"> • Though level of mal-nutrition in Matale district shows minor value and the ratio of deaths is in high level. It depicts that there is a healthy population living in the district. Employees rate get 94.2% and it reduces the rate of unemployment gradually. 	<ul style="list-style-type: none"> • Quantity of fruitful and sustainable agricultural lands has limited. • Rapidly changing population Ratio • Increasing of non infectious disease patients (Diabetics, Cholesters) • High value of food price inequality • High value of Agro export reliefs • High value of agricultural oriented indicator of public expenditure
3. Upgrading of welfare of all who represent in every age groups by certifying healthy lives.	<ul style="list-style-type: none"> • Formal house units and 17 houses that constructed for beneficiaries who don't have a shelter to live, 04 houses constructed for kidney disease patients, 197 programmes that implanted for make restrain from drugs and 168 of clinics conducted and provided equipments in monthly basis were the programmes implemented by the district secretariat – Matale for the betterment of the community of the district. 	<ul style="list-style-type: none"> • Insufficient quantity of reliefs • Increasing of kidney disease patients gradually. • High rate of drugs addicted persons. • No. of families who do not have house to live is in higher level.
4. Certifying of complete, fair and qualitative education and Providing opportunities to learn through out life time of all.	<ul style="list-style-type: none"> • Vast numbers of achievements regarding Productivity awards in year 2018 had acquired by 323 Schools, 36 Piriven and than 1000 Pre-Schools. • Numbers of programmes on skill development trainings had been conducted for school leavers and qualified G.C.E(O/L) & 	<ul style="list-style-type: none"> • Excessive quantity of Children who passed the G.C.E (O/L & A/L) examinations • Issues regarding fulfill the criterias of the Productivity Awards Competition • Competitive background at the labor market due to

	G.C.E(A/L) students. Establishment of a labor market to fulfill their expectation .	high literacy ratio
5. Make Strengthn all women & girls by creating gender equality.	<ul style="list-style-type: none"> • Empowering of estate community regarding child protection, Awaring of the staff of child orphanages, Improving of health facilities and build up more security for girls in the estate sector. • Implementing of series of programmes through complaint No.1929 of child protection committee for restrict under age Marriages. • Provide opportunities for women of the district to enter to political flow to contest for Local Authority election 	<ul style="list-style-type: none"> • Increasing of abuses within Matale District • Educational & Knowledge level of women is on low level • Women are not contribute for the political Authority.
6. Obtaining of water & sanitary facilities for all and certifying of sustainable management of it.	<ul style="list-style-type: none"> • A rogramme regarding up-grading of welfare of the community at estate sector and protecting natural water resources through establishing of toilets & lavotary facilities in Estste Sector of Matale District. • Persuade people to inclind to carbonic crop cultivations for minimize the damages occur due to chemicals & fertilizers. Also action are being taken to preserve natural water resoucers of the district. • Lands section of the district secretariat of Matale is implementing monthly programmes on siviculture and “wana Ropa” and it has taken steps to protect water catchment areas of the district. 	<ul style="list-style-type: none"> • Limitation of quantity of water that able to consumption • Brackishness of drinking water is existing in high level. • Mixing of tools for water • Less water catchment areas • Bent for climatic changes (drought)
7. Certifying of suppling of faithful, sustainable and new energy which affordable for all.	<ul style="list-style-type: none"> • Suppling of electricity for than 95% of consumers of the Matale district. • Contribute 25 Mega vots out of entire electricity generation through water project of Moragahakanda. 	<ul style="list-style-type: none"> • Wastage of Energy • Insufficient experiments & technical affairs for improving of human resources at the affiliated institutions of energy field. • Higher cost for producing of electricity • Entire Transport field is depending on imported fuel. • Increasing of the demand of energy in all development fields in day by day. • Requiring of large investment for infrastructure facilities of electricity field. • Courrage has not provided for fulfill the challenges of energy field through existing traditional frame. • Unsteady Energy Consumption Pattern.
8. Sustained, complete and sustainable economic growth for all , Complete, Productive and better	<ul style="list-style-type: none"> • It had been implemented Diversification in the Matale district, Up grading of technology and No.of field prorammes with innovation and regarding higher demanding labor employments 	<ul style="list-style-type: none"> • Reducing of per capita income • Lessen employees who inclined for local production. • Increasing of Migrants

employments, affordable, faithful and sustainable economy enhancement for entire public. promoting of better employment opportunities.	in year 2019. • No. of better opportunities in job market had received by public through the said productive process.	• Creating a competitive surrounding
9. Construction of firm infrastructure facilities, Complete & sustainable industrialization , Affordable, Reliable, sustainable economic growth and promotion of productive & better promotions	• Construction of a new building consists with technology, innovation, and giving public service through computerized office environment. • Institutional services are being implemented through internet for the benefit of public.	• Rapid change of technology • Hacking the computer system • High ratio of population that covered by using of mobile telephones & Technology.
10. Decreasing of contrast in & between Countries	• Awarded universal franchise that implemented by the democratic government for all the public of Matale district.	• Vast numbers of political parties are being functioning in the district.
11. Making of cities & dwellings in complete, protective, strong and sustainable manner.	• Actions had been taken to pay the compensations of disasters, construction of houses and development of infrastructure facilities as remedies for the disasters occurred in DS divisions of Ukuwela and Rattota in Matale district.	• Damages for houses occur due to changes of climate • Average of annual micro particulates matters existing in cities are in high level.
12. Certification of sustainable consumption and production patterns	• Implementing of agricultural infrastructure crops cultivations in Matale district. • Waste Re-cycling programme has implemented. A programme for up-lifting of local industries and artistic villages also implemented. Necessary activities provide to encourage artists through it.	• Collecting waste that gathered daily than 30 Metric tones. • Unable to get fair price for vegetable cultivations from the market. • Increasing of quantity of wastage of vegetable yield.
13. Expedite Implementation against affects of climate changes	• Minimizing of climate changes within matale distret through practicing and following it, minimizing of effect, as well as conducting awareness and educational programmes regarding complete accidents occur due to changing of climate.	• Value of carbon foot-prints is showing high value. • Irregularion of grren house air emission • National Food Policy has made as a threatn for food production.
14. Conservation & using of Oceans and Seas as well as resources of Oceans conomizely for sustainable development	• Range of programme on inland fisheries has implemented in the Matale district. Lively hood of fishermen of the district has upgraded & Loan schemes for agriculture and animal husbandry is being implemented.	• Lack of technical facilities for inland fisheries. • Misunderstandi exists regarding Inland fishery industry
15. Sustainable usage of global environment systems, Sustainable Forest Management , Promoting of establishing actions against desertification, Stopping of erosion of lands, rehabilitation of lands and hold the bio-diversity ravage	• Programme regarding providing of legal posses for successors of the matale district are being implemented at present.	• Quantities of affected lands out of entire lands are in higher level. • Illegal hunting of wild lives has increased. • Mountain green coverage indicator is existing in low level.

<p>16. Establishment of complete and peaceful societies for sustainable development, Providing opportunity to all for justice and Build up a productive,responsible and complete institutions.</p>	<ul style="list-style-type: none"> • Establishment of an efficient and productive administration in the all institution of public secto in matale district, Creating a coordination net worK system among government and Non-government institutions, Protecting society through welfare & cultural programmes, build up a infrastructure facility structure base on public requirements and Establishment of institutions without bribary & courrptions as well as have much responsibilities and transperancy. 	<ul style="list-style-type: none"> • Less numbers of satisfied employees who have experience regarding their last public service. • Level of the access of public for awaring abou information has existed in minimum status. • Existing Technical issues in high level • Large part out of employees are in than nage 55 years.
<p>17. Stability of performance activities and Renovation of the global collaboration for sustainable development</p>	<ul style="list-style-type: none"> • Uplifting of financial and technological capacity in the Matale district, Programmes such as Trading policies and institutional Consistancy, partner ship of varius parties,supervision of ata and responsibilities are being implemented under district secretariat with the supervision of district secretary, 	<ul style="list-style-type: none"> • High value of fluctuation • High Tax Policies • Technological Cahnges • Minimizing of coonnections among Countries • Less Export agriculture • Difference of data

06. Human Resources Profile

6.1 Management of Employees

❖ Approved Carder Report - District Secretariat

Designation	Approved Carder	Existing Carder	Vacancies / (Surplus)
Senior			
District Secretary	1	1	-
Additional District Secretary	2	2	-
Director Planning	1	1	-
Chief Accountant	1	1	-
Chief Internal Auditor	1	1	-
Assistant District Secretary	1	1	-
Assistant Director Planning	4	3	Vacancy 1
Assistant Director Planning(Supernumerary)	1*	2	0
Accountant	1	1	-
Engineer	1	1	-
Total	13	14	
Territory			
Administrative Officer	1	1	-
Translator(Sinhala – English)	1	1	
Translator(Sinhala – Tamil)	1	0	Vacancy 1
Information & Communication Technology Officer	1	1	-
Total	4	3	Vacancy 1
Secondary			
Development Co-Coordinator	2	0	Vacancy 2
Development Officer	31	36	Surplus 5
Technical Officer	2	2	-
Public Management Service Officer	30	33	Surplus 3
Draughtsman	1	0	Vacancy 1
Information & Communication technical Assistant	2	2	-
Technical Assistant	2	1	Vacancy 1
Data Entry Operator	1	0	Vacancy 1
Total	71	74	Vacancy 5 Surplus 8
Primary			
Drivers	8	9	Surplus 1
Electric Technicians	1	0	Vacancy 1
O.K.'S	15	15	-
K.K.S (Departmental)	1	1	-
Circuit Keeper	1	0	Vacancy 1
Total	26	25	Vacancies 2 Surplus 1

* This Post has approved personally for the person.

❖ Approved Carder Report - Divisional Secretariats

Designation	Approved Carder	Existing Carder	Vacancy / (Surplus)
Senior			
Divisional Secretary	11	11	-
Assistant Divisional Secretary	12	7	Vacancy 5
Assistant Director Planning	11	7	Vacancy 4
Assistant Director Planning (Supernumerary)	3	3	-
Accountant	11	10	Vacancy 1
Total	48	38	Vacancy 10
Tertiary			
Administrate	11	9	Vacancy 2
Administrative Grama Niladhari	11	7	Vacancy 4
Translator (Sinhala – English)	0	2	Surplus 2
Translator (Sinhala – Tamil)	3	1	Vacancy 2
Additional District Registrar	11	5	Vacancy 6
Total	36	24	Vacancy 14 Surplus 2
Secondary			
Development Co-Coordinator	8	5	Vacancy 3
Development Officer	677	593	Vacancy 84
Technical Officer	22	9	Vacancy 13
Public Management Officer	300	273	Vacancy 27
Gram Niladhari	545	488	Vacancy 57
Information & Communication Technological Officer	11	8	Vacancy 3
Technical Assistant	11	10	Vacancy 1
Total	1574	1386	Vacancy 188
Primary			
Driver	22	22	-
K.K.S	75	68	Vacancy-7
K.K.S (Department)	2	2	-
Total	99	92	Vacancy 7
Total Carder of The District	1757	1540	Vacancy 219 Surplus 2

6.2 Briefly Describe the effects of Surplus or Vacancy of Human Resources for the Institutional performance

When forwarding the Annual performance Report, Various documents & letters which should be forwarded to the Public Accounts Committee it has to submit a Tamil translation along with the original. Though the task has accomplished through officials who have fair knowledge regarding Tamil language of the Institution it is hard to get full responsibility related to the accuracy of translation. Thus, it has to fulfill the task from external parties by paying money. Further, Requests are making by various institutions of the district from this institution regarding tamil translations. Accordingly, the service of Sinhala-Tamil translator is essential for this Institution.

6.3 Capacity Growth of the Staff

Progress	No. of Trained Officer	Duration for Programmes	Total Investment (Rs.)		Nature of the Programme	Results / Knowledge Acquired*
			Local	Foreign		
Maintenance of Letters & documents	32	21.02.2019	24,225	-	Lecture/ Discussions	Providing management & an efficient service through capacity development.
Training on Sign Languages	56	14.05.2019.	12,715	-	Lectures by Motions	Do
Training about Financial Regulations	54	17.06.2019.	7,750	-	Lectures/ Discussions	Do
Training on rules & regulations of Constitution regarding Public Service	40	20-21.2019.	34,618	-	Lectures/ Discussions	Do
Usage & Maintenance of Office Equipments	46	18.06.2019.	22,830	-	Lectures/ Discussions/ Parctical Trainings	Do
Charging of Taxes from Government Officer	29	27.06.2019.	10,700	-	Lectures/ Discussions	Do
Financial Management (Basic)	37	04-05.07.2019.	29,810	-	Lecture/ Discussions	Do
Regional & Rural Development	51	12.07.2019.	20,070	-	Lectures/ Discussions/ Parctical Trainings	Do
Training regarding Audit Management Law	32	15.07.2019.	13,100	-	Lectures/ Discussions	Do
Communication Skills	30	18.07.2019.	15,075	-	Lectures/ Discussions	Do
Inquiry Duties	38	08-09.08.2019.	20,080	-	Lectures/ Discussions	Do
Training on drivers performance improvement	30	21.08.2019.	17,405	-	Lectures/ Discussions	Do
Preparation of pension Salary Documents	52	26-27.08.2019.	24,300	-	Lectures/ Discussions	Do
Public Procurement Process	81	29-30.08.2019.	36,110	-	Lectures/ Discussions	Do
Office Procedures & Office Management	93	05-06.09.2019.	29,010	-	Lectures/ Discussions	Do
Financial Regulations	43	06.09.2019.	21,450	-	Lectures/ Discussions	Do
Management Skills & Registration	47	10-11.10.2019.	29,725	-	Lectures/ Discussions	Do
Training regarding releasing of Public	13	14-15-16-17-19-21-22-23-	87,265	-	Lectures/ Discussions	Do

Management Service – Class I Officers from Efficiency Bar Examination		24-25.10.2019.				
Grama Niladhari Trainings	217	20-21-22.11.2019. 18-19-20.12.2019.	289,110	-	Lecture/ Discussions	Do
Training about Acquisition of Lands	35	06.12.2019.	23,280	-	Lecture/ Discussions	Do
Possitive Thinking & Consumer Treatment	39	09.12.2019.	18,830	-	Lecture/ Discussions	Do
Training on KKS Performance Improvemnet	29	09-10.12.2019.	28,550	-	Lecture/ Discussions	Do
Training Programme on Information Technology						
Basic Computer Knowledge	36	29.07.2019. 02.09.2019.	4,000	-	Lectures/ Parctical Trainings	Do
Updating of Web-Page	26	03.09.2019.	42,390	-	Lectures/ Discussions / Parctical Trainings	Do
MS Power Point	65	28-29.11.2019. 12-13 .12. 2019.	28,755	-	Lectures/ Parctical Trainings	Do
MS Word	40	25-26-27.11.2019.	3,465	-	Lectures/ Parctical Trainings	Do
MS Excel	40	02-06. 12.2019.	54,580	-	Lectures/ Parctical Trainings	Do
MS Power Point Computer Training For Staff Officers	14	19-20. 12.2019.	23,830	-	Lectures// Parctical Trainings	Do

Prographs Relevant to Various Training Programmes



07. Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/Not complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
01	The following Financial statements/accounts have been submitted on due date			
1.1	Annual finance statements	Complied		
1.2	Advanced to public offers account	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advanced Accounts.)	Not Relavant		
1.4	Stores Advanced Accounts	Not Relavant		
1.5	Special Advanced Accounts	Not Relavant		
1.6	Others	Not Relavant		
02	Maintenance of books and registered (FR445)			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly accounts summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks register has been maintained and update	Complied		
2.9	Register of losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GAN20) has been maintained and update	Complied		
03	Delegation of function for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		

3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The control has been adhered to by the Accountant in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package.	Complied		
04	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
05	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Complied		
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No.19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134 (3)	Complied		
07	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
08	Asset Management			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Has forwarded later		
8.2	A suitable liaison officer was appointed	Complied		

	to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's officer in terms of Paragraph 13 of the aforesaid circular			
8.3	The board of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
09	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Not Complied	Dispose activities had ceased temporarily due to Covid 19 pandemic	To be disposed in near future.
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The actions has been taken in terms of F.R. 103,109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicle has been re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No.30/2016 of 29.12.2016	Complied		
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certificated and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			

11.1	The provisions allocated had been spent without exceeding the limits	Not Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	Payment of liabilities in previous years had paid by using of allocation of relevant year.	
12	Advanced to Public Officers Accounts			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		Forwarded for legal advices
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R. 571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Impress account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied		
16	Human Resources Management			
16.1	The staff had been paid within the approved cadre	Complied		
16.2	All reports have been submitted to MSD in terms of their circular No.01/2017 dated 20.09.2017	Complied		
16.3	Forwarded all the reports to the Dept. of Management Services as per the Circular No.MSD 04/2017 and dated 20.09.2017	Complied		

17	Provision of information to the public			
17.1	An information officer has been Appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/Citizens client's charter as per paragraph client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018	Complied		
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resources Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcoming pointed out in the audit paragraph issued by the Auditor General for the previous years have been rectified	Complied		