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The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2018, contenting the Information of implemented various Programs as well as its Accounts report to arise sustainable and balance development within the district.

We able to perform many development projects pertaining to scheduled plans according to national level policies within the district in year 2018. It is happy to say that, we made maximum contribute as a district of Matale to enhancing livelihood of the people with strengthen regional administration and following proper coordination among politicians, all public and private institutes, and NGOs. When implementing projects we considered not only physical and financial progress but also operational and progress control which leads to accomplish project targets with future aspirations.

Moreover, we made maximum contribution to the national programs of chemical free vegetables, drug alleviation, kidney disease alleviation program and environment consevation program which implemented by presidential secretariat. At the development process of Matale district, Agricultural sector is given priority. Therefore this sector is given more weighted than the other sectors, as well as plans have been prepared concerning on that matter and we successfully completed the expected goals. Further, more attention given to infrastructure facilities development and we achieved predicted targets. Constructing Roads, bridges, watersupply, electricity and irrigation programmes take significant place among them. In addition to this, numerous livelihood development programmes have been launched within the year 2018.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. We have implemented women empowering, child protection and welfare, adult welfare programs. As well as done remarkable programs such as spiritual and national integration to build up harmony within the nations. I believe these programs helpful to build up well being society and minimizing social issues of the district.

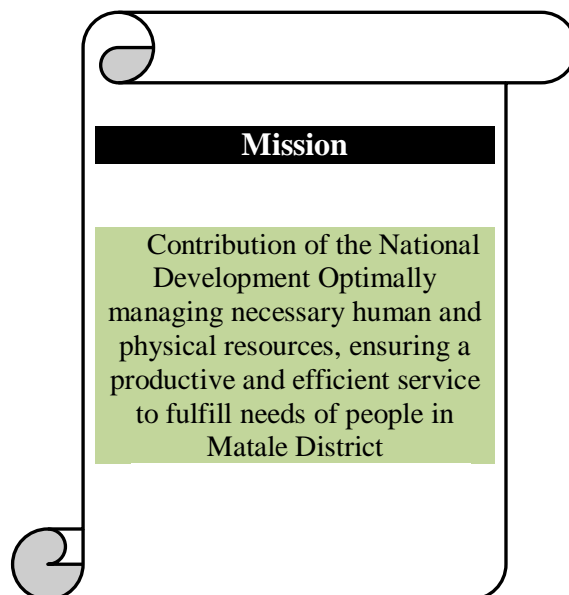
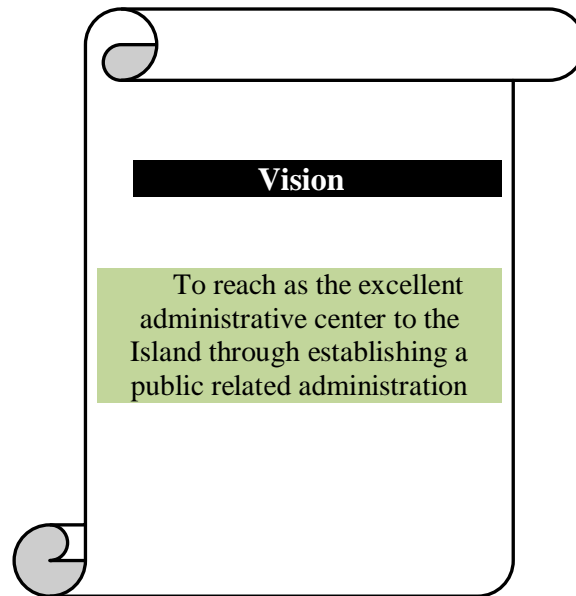
I hope follow a proper and effective planto achieve goalsin the year 2019 concerning on previous year experiences.

Further, my gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. And convey my heart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2018 and also media persons who inform the problems and necessities of the district residents by the media.

S.M.G.K. Perera,
Government Agent/District Secretary
Matale.

02. Introduction of District Secretariat

(2.1) Vision & Mission of District Secretariat :-



(2.2) Objectives of District Secretariat:-

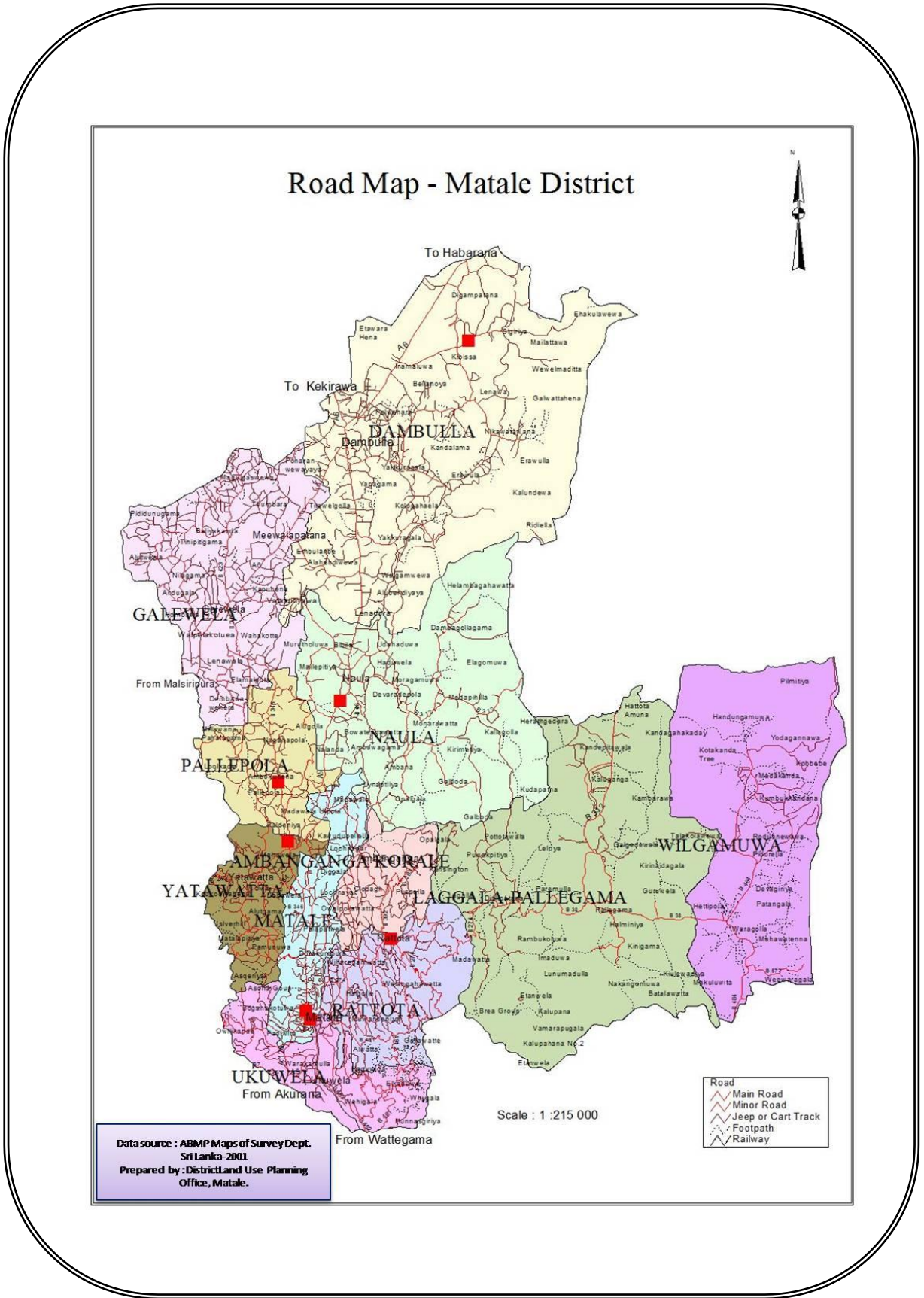
01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities

(2.3) Role of District Secretariat:-

- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.(All establishment activities relevant to officers, ,establishment activities of Gram Niladhari's , activities on vehicles)
- ❖ Providing financial provisions required to Divisional Secretariats & continues financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level
- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneur Development

(03) Introduction of the District:-

❖ **District Map**



3.1 District Boundaries & Geographical Background:-

Matale District is considered as the central region of the island & the total area is 1993.3Km². It deputed Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Northern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase beauty of Matale District.

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotcote, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Beliyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain

is 4000 feet in height. This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure. The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as “*Punchi Lokanthaya*” among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.



Knuckles Mountain Ranges



Knuckles Mountain Ranges

3.2 Historical Background & Important:-

In the pre-ancient era, the many witnesses say that “Yaksha Gothra” had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny's native place has been Bambawa, Galewe. Her farther's name was Bamba, and he was the ruler in that area. After the destruction of "Yaksha Gothra" that area had been left as ruins.

Early settlers were built the first civilization in the 1st century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King Gajaba (I) invaded "Solie Rata" and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 479-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya "Alakamadawa" became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

1848 rebellion is a historical juncture in the history of Matale. The complete plans and battle had been operated within the district of Matale. The leaders of the rebel were Veera Puran Appu and Gongalegoda Banda. After captured all of the leaders by English rulers all of them were assassinated.

Matale district is the native place of Ehelepola Nilame, Ethipola Nilame and Veera Madduma Bandara as well as the first governor and the first president of Sri Lanka Mr. William Gopallawa. In addition to that the numerous Nilame and Officials of kandyan kingdom were resided in the district of Matale.

After the independence the administration of Matale district had been operated under several Government Agents. They had been done very vital tasks for the prosperity of the district by identifying resources and development variations at the moment. Among these Government Agents Mr. Cyril Gamage and Mr. Neil De Alwis had been become the secretary to the ministry of home affairs is a notable event. As well as a former Government Agent of the district Mr. Gamini Senewirathna currently working as the secretary to Public Service Commission is also a special occasion. In addition to that Mrs. Helan Meegasmulla was the first female Government Agent of Matale district.

The photographs and time period of Government Agents of Matale district as follows.



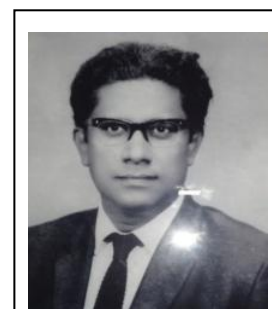
Mr. A.L. Perera
(1955-1956)



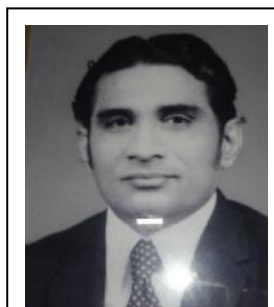
Mr. A. Rathnam
(1957-1957)



Mr. V.P.A. Perera
(1957-1957)



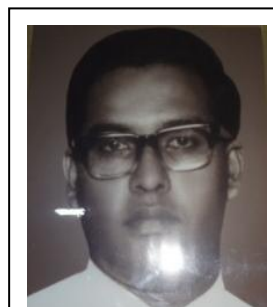
Mr. U.A. Gunarathna
(1960-1962)



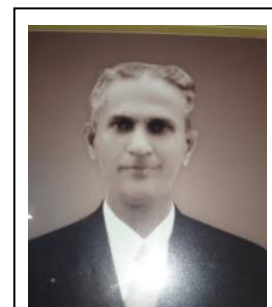
Mr. K.B. Dissanayake
(1962-1963)



Mr. V.C.B.
Unantenna(1963-1965)



Mr. S.L.B.
Amunugama(1966-1967)



Mr. L.B. Udalagama
(1968-1969)



Mr. H.A.G.
Abeygunawardana
(1969-1971)



Mr. Cyril Gamage
(1971-1976)



Mr. N.A. Nawaratne
1976-1978



Mr. S.M. Tennakoon
(1978-1986)



Mr. Gunathilake
Mudannayake
(1986-1989)



Mr. K.W.E.
Karalliyadda
(1989-1986)



Mr. P. Dias
Amarasinghe
(1996-1999)



Mr. T.B. Athauda
(1999-1999)



Mr. Ramya
Siriwanasa
1999-2003



Mr. K. Udage
(2003-2006)



Mr. H.M. Gamini
Senewirathna
(2006-2010)



Mrs. K.H.A.
Meegasmulla
(2010-2015)



Mr. Neil De Alwis
(2015-2016)



Mr. D.P.G.
Kumarasiri
(2016-2018)

3.3 District Natural Resources

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district.

3.4 Main Livelihood of the District

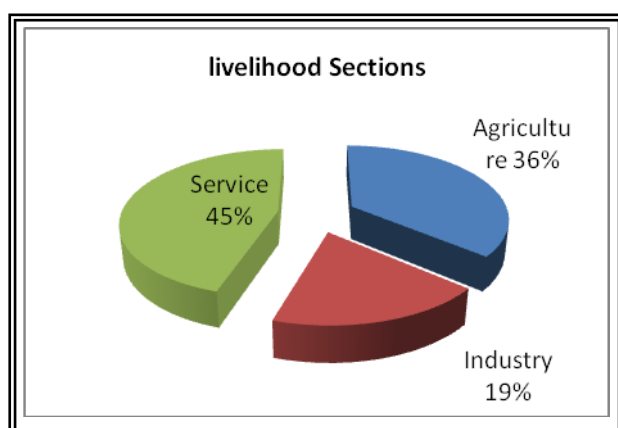
Matale District contents various climate varieties including wet and dry zones. Various agricultural crops have been cultivated within the district based on this climate pattern. Accordingly the agriculture sector concern is the main livelihood division. The main cultivation is paddy. Further big onion, additional crops, vegetables are also take major part. Paddy is cultivated in Wilgamuwa division under Minipe Scheme as well as big onion and vegetables are cultivated in Dambulla division.

In addition minor exporting crops take major part in the district. large number of people engaged in this sector & living in Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula, and Pallepola divisions. Pepper, Coffee, Cocoa and Clove take major part among the other crops.

Moreover Laksha, Coir, Confectionery, Clay, Bricks, Gems and Bakery industries are other major manufactures in the district. Considerable number of people engaged in these sectors.

❖ Main Livelihood Statistics (According to survey 2017)

No	Livelihood Sectors	Figures	Percentage
01	Agriculture	70222	36.2%
02	Industry	36214	18.7%
03	Services	87620	45.2%



3.5 District Irrigation System:-

❖ A Brief Description:-

A gravity irrigation system existing in Matale district and water is supplying to central irrigation system under this method. Water is supplying to crops through streams in a tank in Meewalpitiya Project, a dam across

the Amban Ganga in Bowatenna Project, an anicut across the Ma oya in Hattota Amuna Project, an anicut across the Kuda Oya in Makuletenna & Athirahapitiya Projects. Crops like Paddy, Onion, Maize, Kurakkan and Ground Nuts cultivated under this.

Mountainous projects such as Makuletenna & Athirahapitiya frequently affected with flood and landslides. Therefore a large amount of funds have been expended yearly to maintenance. At a slight drought anicut projects face a lack of water. Water leaks occurred in Makuletenna & Athirahapitiya than the other projects due to mountains and plenty of water should be supplied to these projects by reason of Helmalu system. The issues such as illegal cultivations, violate term decisions and wildlife loses can be seen.

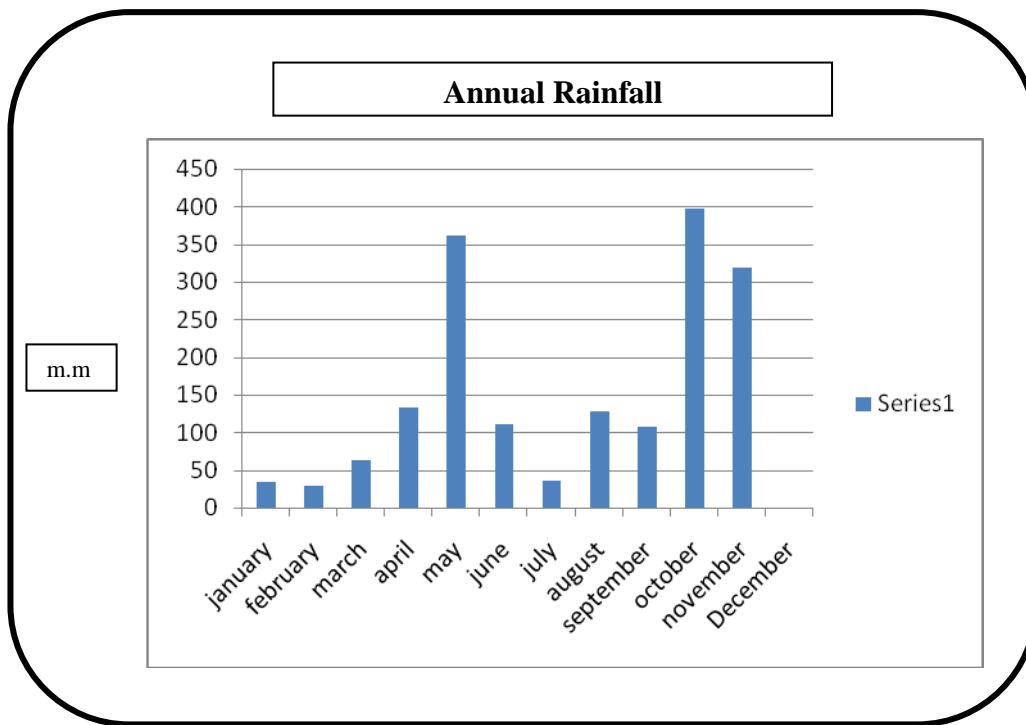
❖ **Cultivated Extent under each reservoirs**

No	Reservoir/ Irrigation Scheme	Located Divisional Secretary Division	Extent (Hec)
01	Makuletenna Project	Ukuwela	170
02	Athirahapitiya Project	Rattota	112
03	Meewalpitiya Project	Naula	85.5
04	Bowatenna Project	Naula	125
05	Haththota Amuna Project	Laggala	448.5

In addition to this water is supplying to vast area in Wilgamuwa Divisional Secretary Division under Minipe scheme. As well as numerous number of paddy fields from Kandy district limits to Wasgamuwa National Park feeding by water. Also water is supplying from minor irrigation streams which started from major inland waterway and several tanks. Further Moragahakanda and Kaluganga major reservoir projects which supplying irrigations and drinking water for 05 districts have been constructed in this district.

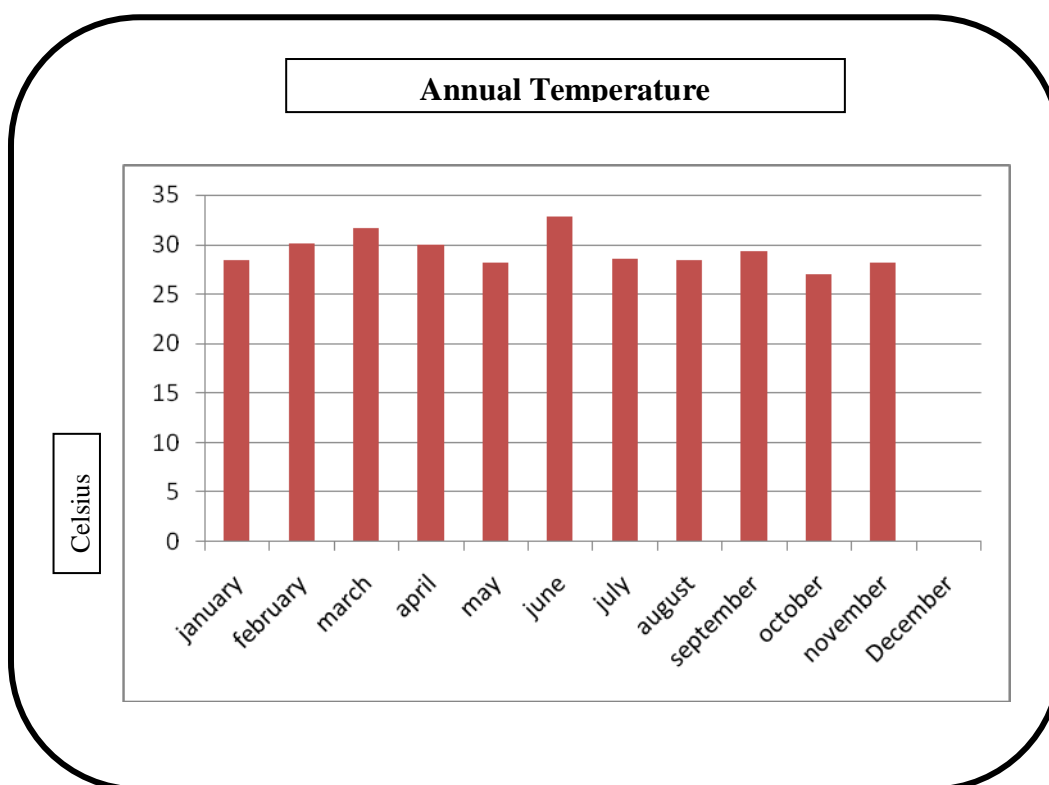
3.6 District Rainfall :-

No.	Month	Average Rainfall (m. m)
01	January	34.8
02	February	28.5
03	March	63.7
04	April	132.9
05	May	360.9
06	June	111.6
07	July	35.2
08	August	127.3
09	September	108
10	October	398.0
11	November	319.4
12	December	No Records



3.7 District Temperature:-

No.	Month	Average Temperature
01	January	28.36
02	February	30.15
03	March	31.59
04	April	29.98
05	May	28.2
06	June	32.85
07	July	28.53
08	August	28.36
09	September	29.28
10	October	27.02
11	November	28.2
12	December	No Records



3.8 District Population:-

❖ Population & Density of D.S. Divisions

D.S. Divisions	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	-	74 168	179	74 347	398
Dambulla	25 278	51 472	-	76 750	173
Naula	-	28 684	-	28 684	104
Pallepola	-	30 782	600	31 382	387
Yatawatta	-	30 585	1516	32 101	510
Matale	37 665	40 961	839	79 465	1135
Ambanganga Korale	-	13 850	2754	16 604	302
Laggala	-	16 797	156	16 953	44
Wilgamuwa	-	31 307	-	31 307	122
Rattota	-	46 703	7807	54 510	551
Ukuwela	1 038	64 769	6401	722 208	938
Total	63 981	430 078	20 252	514 311	258

❖ **Population by Sex in D.S. Divisions**

D.S. Divisions	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	35 685	48.0	38 662	52.0	74 347	100.0
Dambulla	38 538	50.2	38 212	49.8	76 750	100.0
Naula	13 980	48.7	14 704	51.3	28 684	100.0
Pallepola	14 884	47.4	16 498	52.6	31 382	100.0
Yatawatta	15 387	47.9	16 714	52.1	32 101	100.0
Matale	37 735	47.5	41 730	52.5	79 465	100.0
Ambanganga Korale	7 774	46.8	8 830	53.2	16 604	100.0
Laggala	8 635	50.9	8 318	49.1	16 953	100.0
Wilgamuwa	15 585	49.8	15 722	50.2	31 307	100.0
Rattota	25 728	47.2	28 782	52.8	54 510	100.0
Ukuwela	34 087	47.2	38 121	52.8	72 208	100.0
Total	248 018	48.2	266 293	51.8	514 311	100.0

3.9 District Basic Statistical Information

❖ **3.9.1 Special Information**

Index No	Description	Number/ information
01	District Name	Matale
02	Province	Central
03	Total Land Area	1993 km ²
04	Number of Divisional Secretary Divisions	11
05	Number of Polling Centers	324
06	Number of Municipal Councils	02
07	Number of Pradesheya Sabha	11
08	Number of Circuit Bungalows	01
09	Number of Zonal Education Centers	04
10	Number of Schools	321
11	Number of Students	103961
12	Number of Paliamentarians	05
13	Number of Provincial Council Members	11
14	Number of Local Government Members	156

3.9.2 Roads Information

Grade	Carpet (k.m)	Paved (k.m)	Not Paved (k.m)	Concrete (k.m)	Other (k.m)	Total Length (k.m)
AA Grade	97.2	-				97.2
AB Grade	7.1	-				7.1
AC Grade	-	-				-
B Grade	107.4	178.6				286.0
C Grade	145.6	120.0	11.9	5.2	2.8	285.4
D Grade	59.5	55.6	34.3	3.6	-	152.9
E Grade	-	-	-	-	-	0.0
Urban Roads	52.3	23.5	0.7	20.1	204.9	301.5
Pradeshia Sabha Roads	-	341.4	3078.9	851.2	29.1	4300.6
All Roads	469.1	719.0	3125.8	880.1	236.8	5430.7

3.9.3 Industries Information

No.	Category	Figures	percentage
01	Mining	344	12.2
02	Food, Beverages, and Tobacco	815	29.0
03	Garments, Clothes and Leather	458	16.3
04	Timber and Furniture	353	12.5
05	Paper , Printing	83	2.9
06	Chemicals , petroleum, Rubber and Plastics	05	0.2
07	Non metallic mineral production	37	1.3
08	Basic Metal Industries, Metal Goods, Machinerics & Tools	51	1.8
09	Other production industries	560	19.9
10	Aquatic and water supply	108	3.8
	Total	2814	100.0

3.9.4 District Land Usage

Nature of Lands	Extent (Hec)	percentage
Forest	76 601	38.4
Gardens	38 323	19.2
Asweddumized puddy fields	22 388	11.2
Multi Sectoral Crops	19 817	9.9

Main Crops (Tea, Rubber, Coconut)	17 250	8.7
Other Crops (Sectoral Crops)	6840	3.4
Major Reservoirs	4100	2.1
Barren Lands & Dilapidated Lands	3600	1.8
Roads/Buldings/ Grounds	2395	1.2
Thick scrubs & chena	1320	0.7
Other	6666	3.3
Total	199 300	100.0

3.9.5 Government beneficiaries in the District

D.S. Division	No. of Beneficiaries							
	T.B	Cancer	Talasemia	Leprosy	Public Subsidies	Kidney Disease	Elderly	Other
Galewela	03	100	17	01	1327	18	1165	00
Dambulla	00	108	07	03	1606	165	1430	83
Naula	05	27	03	01	752	124	868	67
Pallepola	01	55	02	00	822	10	1164	01
Yatawatta	00	43	04	00	921	10	848	00
Matale	06	54	03	00	770	10	916	84
Ambangankorale	04	24	00	01	394	01	703	71
Laggala	08	31	02	00	607	300	732	93
Wilgamuwa	02	02	03	02	1214	911	781	73
Rattota	02	55	01	03	1351	10	1120	743
Ukuwela	00	53	03	01	1047	12	1430	00
Total	31	552	45	12	10 811	1571	11 157	1215

3.9.6 District Financial Institutes

D.S. Division	Peoples' Bank	Bank of Ceylon	Hatton National Bank	NSB	Sampath Bank	Commercial Bank	Seylan Bank	Sanasa Bank	NDB	DFCCBank	RDB	SMI Bank	Other
Galewela	01	01	01	01	01	01	-	01	-	01	01	-	01
Dambulla	03	04	01	01	01	01	01	-	-	01	01	-	07
Naula	01	01	-	-	-	-	-	-	01	-	01	-	-
Pallepola	01	01	-	-	-	-	-	-	01	-	-	-	-

Yatawatta	01	01	-	-	-	-	-	-	-	-	-	-	-
Matale	01	02	01	01	01	01	01	01	01	01	01	01	05
Ambanganga korale	-	-	-	-	-	-	-	-	-	-	-	-	-
Laggala	01	-	-	-	-	-	-	-	-	-	-	-	-
Wilgamuwa	01	01	-	-	-	-	-	01	-	-	01	-	01
Rattota	02	01	-	-	-	-	-	-	-	-	01	-	01
Ukuwela	01	01	-	-	-	-	-	-	-	-	-	-	-
Total	13	13	03	03	03	03	02	03	03	03	06	01	15

3.9.7 Religious Centers in the District

D.S. Division	Temples	Kovils	Mosques	Roman Catholic Churches	Christian Churches	Other
Galewela	51	04	18	07	01	-
Dambulla	63	-	04	03	-	-
Naula	41	02	02	01	-	-
Pallepola	36	06	03	-	-	-
Yatawatta	36	05	05	03	-	-
Matale	36	16	18	02	02	-
Ambangangakorale	12	16	-	02	-	-
Laggala	24	-	-	-	-	-
Wilgamuwa	33	-	-	-	-	-
Rattota	43	37	08	04	01	-
Ukuwela	48	18	11	01	-	-
Total	423	104	69	23	04	-

3.9.8 Dhamma Schools and Pre Schools in the District

D.S. Division	Dhamma Schools		Pre Schools
	Buddhist	Other	
Galewela	50	06	85
Dambulla	60	01	85
Naula	37	-	39
Pallepola	36	-	42
Yatawatta	31	02	29
Matale	34	14	65
Ambangangakorale	09	09	18
Laggala	22	-	19
Wilgamuwa	33	-	52

Rattota	33	20	51
Ukuwela	41	04	63
Total	386	56	548

(04) Organization Structure & Approved Cadre:-

4.1 Approved Cadre

❖ Approved Cadre & Vacancies of District Secretariat as at 31. 12. 2018

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
District Secretary	SLAS - Special	01	01	-
Additional District Secretary	SLAS - I	01	01	-
Additional District Secretary (Land)	SLAS - I	01	01	-
Assistant District Secretary	SLAS –III/II	01	01	-
Chief Accountant	SL Ac.S - I	01	01	-
Chief Internal Auditor	SL Ac.S - I	01	01	-
Accountant	SL Ac.S -III	01	01	-
District Engineer	SLES -I	01	01	-
Director (Planning)	SLPS. I	01	01	-
Deputy Director/ Assistant Director	SLPSIII/II	04	04	02
Assistant Director(Super Grade)	SLPSIII	01	01	-
Total		14	14	00
Tertiary Level				
Administrative Officer	P.M.A.S. (Supra)	01	01	-
Translator	Translators' Service (S/E) (S/T)	02	01	01
Total		03	02	01
Secondary				
Development Coordinator	Relevant Officers	02	02	-
Development Officer	D. O.S.III	31	34	-
P.M.A.	P.M.A. I,II,III	30	30	-
Technical Officer	Technical Service	02	02	-

Draughtsman	Technical Service	01	01	-
Technical Assistant	Technical Service	01	01	-
Data Entry Operator	I T Service	02	02	-
Total		69	72	-

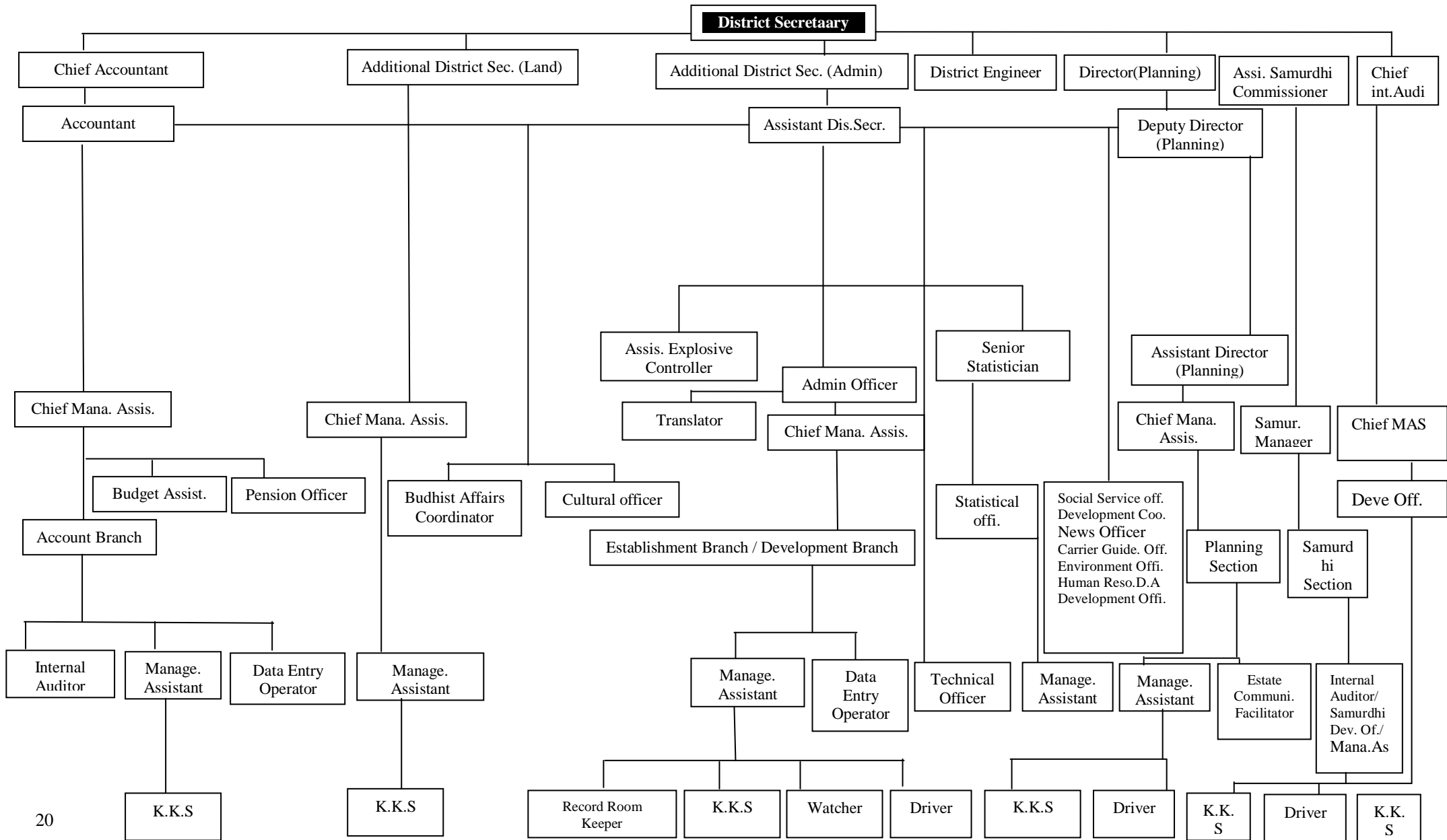
Post	Service/Grade/Classes	Approved	Existing	Vacant
Primary Level				
Driver	I,II A II B	08	04	04
K.K.S.	O.E.S.I,II,III	15	15	01
Photo Copy Machine Operator	O.E.S.I,II,III			
Circuit Bungalow Keeper	I,II,IIIspecial	01	01	-
K.K.S. (Departmental)	O.E.S.II	01	01	-
Electrician	Departmental I,II,IIIspecial	01	-	01
Total		26	20	06

❖ **Approved Cadre & Vacancies of Divisional Secretariats as at 31. 12. 2018**

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
Divisional Secretary	SLAS - Special	-	-	-
	SLAS. I	11	11	00
	SLAS.II	-	-	-
Assistant Divisional Secretary	SLAS.III	12	07	05
Accountant	SL Ac.S II-III	11	08	03
Assistant Director	SLPSIII/II	11	10	01
Total		45	36	09
Tertiary Level				
Administrative Officer	Supra	11	08	03
Administrative Grama Niladhari	Supra	11	08	03
Translator	Translators' Service	03	02	01
Total		25	18	07

Secondary				
Development Coordinator	Relevant Officers	06	06	-
Development Officers	Development Officers's Service	677	606	71
P.M.A.	I,II,III	300	287	13
Grama Niladhari	I,II,III	545	501	44
Technical Officer	Technical Service	22	11	11
Total		1550	1411	139
Primary Level				
Driver	I,II A II B	22	21	01
K.K.S.(including Watcher etc)	I,II,III	73	69	04
Total		95	90	05

4.2 Organizational Structure



(05) Performance:-

5.1 Progress of General Administration

5.1.1 Vehicle Maintenance- 2018

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Expenditure (Rs)
01	Vehicle Services	jeepCP KQ - 6218 CPKB - 0936 cabCPPD – 4378 252 – 9853 251 – 3547 252 – 9855 Pajero 32 – 0897 vanCPNB - 0861	103265.65 185555.00 53486.00 48280.00 17015.00 119015.00 35380.00
Grand Total			
	Maintenance (replacing tires/wheel alignment etc)	jeepCP KQ - 6218 CPKB - 0936 cabCPPD – 4378 252 – 9853 251 – 3547 252 – 9855 Pajero 32 – 0897 vanCPNB - 0861	367220.70 522937.01 391760.12 115000.00 - - 540461.58 -
Grand Total			1937379.41

5.1.2 Collecting revenue from the vehicles :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Collected Amount(Rs)
01	Hiring the Van	Van (CPNB – 0861)	8777.00

5.1.3 Circuit Bungalow :-

Month	No. Of Lodgers	Received Income (Rs)	Electricity Bill (Rs)	Water Bill (Rs)	Telephone Bill (Rs) 0662222253
January	95	15 600.00	3460.00	4300.90	485.33
February	75	16 200.00	2911.80	4197.50	938.46
March	72	14 200.00	3113.10	4391.27	746.87
April	99	18 200.00	2454.30	3421.25	473.02
May	106	21 200.00	2911.80	4911.03	993.86
June	88	16 100.00	2637.30	3530.31	1072.42
July	66	14 400.00	2856.90	3371.53	1565.75
August	114	24 600.00	2710.50	4542.50	1347.96
September	111	24 000.00	3588.90	6409.29	1018.23
October	44	6900.00	3259.50	4287.50	1047.72
November	-	-	1758.90	4399.25	1289.05
December	31	5300.00	*(1246.50)	* (3248.75)	958.99
Total	901	176 700.00	31 663.00	47 762.33	11 937.66

*Maintenance - water bill and electricity bill are handed over to the contractor.

5.1.4 Quarters :-

Number of Quarters	Collected Income
48	1678350.00

5.1.5 Payments of Pensions :-

No	DS Division	No. of Pensioners	Expenditure (Rs)
01	Laggala	248	59347020.28
02	Ambanganga Korale	336	87150193.23
03	Pallepola	1104	313151575.06
04	Naula	969	271183418.07
05	Galewela	1783	508820507.22
06	Yatawatta	992	284902303.35
07	Ukuwela	2410	716114616.36
08	Matale	3625	1068725122.58
09	Wilgamuwa	379	91560814.81
10	Dambulla	2104	4445049.88
11	Rattota	1632	333885484.20
	Total	15582	3779291105.04

5.1.6 Details of Training Programmes:-

❖ Applications for Training Programmes

No	Officer /Officers	No. of Applications	Training Institute / Country
01	Mrs. Athma Dilukshi Jayarathna	01	Department of National Archivist
02	Mrs. D.M.S.U. Dasanayake	01	Department of National Archivist
03	Mr. D.G. Gunathilake	01	Department of National Archivist
04	Mrs. K.P.K.L.P. Maduwanthi	03	Miloda
05	Mrs. Athma Dilukshi Jayarathna	02	Miloda
06	Mr. Nandana Peiris	01	Miloda
07	Mr. M.U. Nishantha	01	SLIDA
08	Mr. S.D.P. Jayasooriya	01	China
09	Mrs. Athma Dilukshi Jayarathna	01	China
10	Mr. S.K. Thilakarathna	01	China
11	Mr. I.D.P. Wijethilaka	01	Malaysia
12	Mrs. Sajeewa Vithanage	01	China
	Total	15	-

❖ Training Programmes conducted by District Secretariat

No.	Training Course	No. of Programmes	No. of Participants	Expenditure (Rs)
01	Driving capacity development training programme	01	34	16345.00
02	K.K.S. development training	03	105	141841.00
03	Writing official letters and reports	02	80	53746.00
04	Office Management training	02	34	90524.00
05	Project Management	02	86	122071.00
06	Event Management	02	80	53881.00
07	Recommended training for E.B. examinations in Management Assistant Service – Grade I (first programme)	01	60	154276.75
08	Recommended training for E.B. examinations in Management Assistant Service – Grade I (second programme)	01	65	150991.00
09	Recommended training for E.B. examinations in Management Assistant Service – Grade I (third programme)	01	58	144168.00
10	Training for preparing action plan	01	52	107960.00
11	Public Financial Management Training	01	41	45330.00
12	Office Training	02	106	47420.00
13	Treatment Training	01	31	33590.00
14	Training for Newly appointed Grama Niladhari – Grade iii	01	52	238757.00
	Total	20	884	1400900.75

❖ IT Training programmes conducted by District Secretariat



No	Training Programme	No. of Programmes	Target Group	Expenditure (Rs)
01	E - Grama Niladhari Training programme (stage - ii)	02	Grama Niladhari	97131.86
Total		02	-	97131.86

❖ Other special programmes conducted by Training Unit



No	Programme	No. of Participants	Expenditure (Rs)
01	Holding the interview to recruit unemployed graduates as trainees	1109	463510.00
Total		1109	463510.00

❖ Photographs of various Training Programmes



5.1.7 Internal audit unit :-

❖ Information of the audit queries and answering of the Divisional Secretariats

No	Divisional Secretariats	No. of audit queries	Date of sent internal audit query	Date of received answers
01	District Secretariat	03	2018.06.19	2018.07.04
			2018.08.31	2018.09.23
			2018.11.11	2018.11.12
02	Yatawatta	03	2018.05.14	2018.06.06
			2018.05.14	2018.06.06
			2019.01.14	-
03	Ambanganga Korale	03	2018.07.31	2018.09.28
			2018.07.31	2018.08.29
			2018.08.06	2018.11.23
04	Galewela	04	2018.05.01	2018.07.03
			2018.05.01	2018.07.03
			2018.08.16	2018.10.12
			2018.08.20	2018.10.19
05	Dambulla	06	2018.04.10	2018.06.11
			2018.04.25	2018.11.13
			2018.04.25	2018.11.13
			2018.11.07	2018.12.19
			2018.11.07	2018.12.19
2018.11.07	2018.12.19			
06	Pallepola	01	2018.06.20	2018.10.16
07	Laggala Pallegama	04	2018.08.06	2018.09.10
			2018.08.06	2018.09.10
			2018.08.06	2018.09.10
			2018.08.06	2018.09.07
08	Matale	05	2018.06.07	2018.06.26
			2018.06.07	2018.06.26
			2018.06.07	2018.06.26
			2018.06.07	2018.06.26
			2018.10.11	2018.08.30
09	Naula	02	2018.07.11	2018.08.06
			2019.01.04	-
10	Rattota	05	2018.03.19	2018.04.20
			2018.03.19	2018.04.20
			2018.05.23	2018.07.09
			2018.11.07	2018.12.14
			2018.11.07	2018.12.13
11	Wilgamuwa	01	2018.07.25	2018.08.27
12	Ukuwela	03	2018.05.02	2018.07.06
			2018.05.02	2018.06.26
			2019.01.04	-

❖ **Audited Institutes**

No	Divisional Secretariats/ Dis. Sec	Audited Dates
01	Rattota	2018.02.15, 16,19,20 2018.10.15, 16,17,18
02	Dambulla	2018.03.20, 21,22,23 2018.10.23, 25,26
03	Galewela	2018.03.26, 27,28,29 2018.09.01, 02,03,06,07
04	Ukuwela	2018.02.26, 27,28
05	Matale	2018.05.07, 08,09
06	Yatawatta	2018.03.12/13/15 2018.12.13/14/16
07	District Secretariat, Matale	2018.05.14 – 31 2018.09.17/18/19/20/22/23
08	Naula	2018.06.20/21/22/23 2018.12.10/11/12
09	Ambanganga Korale	2018.07.12/13
10	Wilgamuwa	2018.06.11/12/13/16
11	Laggala	2018.07.24/25/26
12	Pallepola	2018.06.04/05/06 2018.11.07/08/09

❖ **Coordinating the audit queries issued by government audit section**

No	Divisional Secretariats/ District Secretariat	No of audit queries	Date	Date replied
01	District Secretariat, Matale	08	2018.07.19	2018.08.15
			2018.05.14	2018.06.05
			2018.05.14	2018.06.05
			2018.05.14	2018.06.05
			2018.05.14	2018.06.05
			2018.05.17	2018.06.19
			2018.08.08	2018.09.06
			2018.08.28	2018.09.28
02	Rattota	03	2018.04.27	2018.07.08
			2018.04.27	2018.07.08
			2018.08.31	2018.09.07
03	Naula	03	2018.04.27	2018.06.19
			2018.04.27	2018.06.19
			2018.08.31	2018.09.12
04	Pallepola	06	2018.05.01	2018.07.10
			2018.05.01	2018.07.10
			2018.08.21	2018.10.08
			2018.09.06	2018.09.11

			2018.09.06	2018.09.11
			2018.09.19	2018.10.31
05	Ambanganga Korale	02	2018.05.23	2018.07.08
			2018.08.17	2018.09.25
06	Matale	03	2018.05.23	2018.06.18
			2018.08.06	2018.07.13
			2018.08.31	Answers submitted with audit management report
07	Laggala	02	2018.05.23	2018.08.02
			2018.10.29	2018.11.20
08	Galewela	03	2018.05.23	2018.07.04
			2018.08.16	2018.09.13
			-	2018.10.08
09	Wilgamuwa	03	2018.06.07	2018.09.07
			2018.07.10	2018.08.17
			2018.08.21	2018.09.07
10	Dambulla	02	2018.06.07	answers were Given
			2018.08.31	2018.08.31
11	Ukuwela	02	2018.06.07	2018.06.12
			2018.08.27	2018.09.14
12	Yatawatta	02	2018.08.16	2018.08.30
			2018.05.18	2018.08.23

❖ Information of paid vouchers- 2018

No	Dis. Sec / Divisional Secretariats	No of vouchers received from Divisional Secretariats	No of vouchers handed over to the government audit section	Inspecting percentage of the vouchers (%)
01	District Secretariat	42	42	100
02	Matale	30	15	50
03	Ukuwela	17	13	76
04	Yatawatta	13	10	77
05	Pallepola	11	09	81
06	Galewela	18	14	78
07	Dambulla	22	15	68
08	Naula	31	25	81
09	Rattota	13	10	77
10	Ambanganga Korale	12	08	67
11	Laggala - Pallegama	18	14	78
12	Wilgamuwa	12	10	83

❖ **Special Investigations and Inquiry- 2018**

No	Special Investigation	Period (Days)
01	Divisional Secretariat, Dambulla <ul style="list-style-type: none"> Tender investigation in Dedicated Economic Center, Dambulla 	2018.05.01
02	Divisional Secretariat, Pallepola <ul style="list-style-type: none"> inquiry on a requesting of money by an officer 	2018.08.20
03	Divisional Secretariat, Matale <ul style="list-style-type: none"> File inspections of felling trees and issuing permits 	2018.10.16
04	District Registrar's Office <ul style="list-style-type: none"> inquiry on general conduct of office staff 	2018.04.23
05	Divisional Secretariat, Galewela <ul style="list-style-type: none"> inquiry of a Grama Niladhari 	2018.04.03
06	Divisional Secretariat, Rattota <ul style="list-style-type: none"> investigations of felling trees (forest devastation) in Rattota divisional Secretariat 	2018.12.07
07	Divisional Secretariat, Dambulla <ul style="list-style-type: none"> inquiry of pension salaries 	2018.11.09

❖ **Travelling Expenses for Audit Staff - 2018**

No	Post	Travelling (Rs)
01	Development Officers	98700.00
02	Management Asistants	32980.00
Grand Total		131680.00

❖ **Audit Management Committees – 2018**

No	Date	Place
01	2018.03.06 meeting - i	District Secretariat - Matale
02	2018.07.05 meeting - ii	District Secretariat - Matale
03	2018.09.25 meeting - iii	District Secretariat - Matale
04	2018.12.21 meeting - iv	District Secretariat - Matale

5.1.8 Human Resource Development and Carrier Guidance:-

❖ Activities of Department of Manpower and Employment

No	Programme	No.of Programme Held / No. of persons and institutes	No. of Beneficiaries	Expenditure (Rs)	Granted jobs	
					Direct Employment	Entrepreneur/Self Employment
Employment Creation & Promotion						
01	Entrepreneur development programme	01	29	21050.00	-	24
02	District job fair	01	549	107670.00	50	-
03	Regional job fair	03	169	19100.00	07	-
04	Training programme on necessity	08	257	51650.00		--
Carrier Guidance						
01	G.C.E. O/Lcarrier guidance awareness program	73	1927	-	-	-
02	G.C.E. A/Lcarrier guidance awareness program	50	1348	-	-	-
03	Motivate for self employment	15	449	23900.00	-	32
04	winning carrier challenges	03	100	14250.00	-	-
05	Graduate programme	01	56	34450.00	-	-
06	Awareness programme for teachers	01	44	27700.00	-	-
07	Parents Awareness programme	10	562	25200.00	-	-
08	Providing carrier Guidance	1433	1433	-	-	-
09	Improving carrier performance	559	559	-	-	-
10	Awareness programme for job seekers	15	663	73000.00	-	-
11	Making Entrepreneurs/ self employees	48	68	-	-	38

12	Garden Management	01	32	31350.00	-	-
13	Providing jobs	634	634	-	-	-
14	Registration of job seekers	220	220	-	-	-
15	Registration of private firms	35	36	-	-	-
16	Providing jobs	139	139	-	180	-
17	Guiding to training opportunities	85	85	-	-	-
	Total	3336	9359	429320.00	237	94

❖ **Implemented programmes by Productivity Unit :-**

(i) pre school Productivity programmes

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	96	2274	-
02	Certificate course of 5S concept	01	096	130 276.00
Total		97	2370	130 276.00

(ii) public sector Productivity programmes

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	61	1558	No
02	Kaizen projects			No
03	Quality circles			No
04	Green productivity			No
05	Modernization			No
06	criteria awarenees programme regarding to productivity award 2018	01	158	16 350.00
07	Number of institutes contested to productivity award competition	17	-	-
Total		79	1716	16 350.00

(iii) Productivity programmes for Divisional Secretariats

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	35	1588	No
02	Kaizen projects			No
03	Quality circles			No
04	Green productivity			No
05	Number of divisional secretariats contest to productivity competition	06	-	-

(iv) Productivity programmes for Community

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	66	Household units 395	No
02	Green productivity			No
03	Establishing community units	community units22	-	-

(v) Productivity programmes for Private Sector

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	26	24 (institutes)	No
02	Quality circles			No
03	Green productivity			No
04	Kaizen projects	36	161 (institutes) 08	-
05	Productivity concept introduction programme for minor and major scale Entrepreneursin Matale district	01	33	28 457.45
06	criteria awareneses programme regarding to productivity award for production and services sector	01	24	4025
Total				2 844 482.45

(vi) School Productivity programmes

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	5S concept	89	2357	No
02	Kaizen projects			No
03	Quality circles			No
04	Green productivity			No
05	School Quality Circle Management Course	02	100	5000.00

06	criteria awarenees programme regarding to productivity award for schools 2018	01	95	10 185.00
07	Number of school contested to national productivity award	07	-	-
Total		99	2552	15 185.00

(vii) Knowledge Management Programme

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	Minimizing malnutrition among the children agebetween year 1 – 5 (Galewela, Dambulla, Naula productivity officers)	10	69 Families	-
02	Providing market for laksha industry (Rattota, Ambanganga Korale, Laggala productivity officers)	05	15 Families	-
Total		15	84 Families	-

(viii) GP Cell Programme

No	Programme	No.of Programme	No. of Beneficiaries	Expenditure (Rs)
01	GP Cellprogramme	28	691	-

❖ Programmes implemented under the Ministry of Foreign Employment

Following awareness programmes have been performed under 11 topics for the family members of foreign employees.

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Awareness programmes for the family members of the emigrants.	250	Divisional Secretariat, Matale.	10 000.00
02	Awareness programmes for the family members of the emigrants.	210	Divisional Secretariat, Yatawatta	10 000.00
03	Awareness programmes for the family members of the emigrants.	180	Divisional Secretariat, Pallepola	10 000.00
04	Awareness programmes for the family members of the emigrants.	264	Divisional Secretariat, Galewela	10 000.00
05	Awareness programmes for the family members of the emigrants.	175	Divisional Secretariat, Dambulla	10 000.00
06	Awareness programmes for the family members of the emigrants.	225	Divisional Secretariat, Naula	10 000.00

07	Awareness programmes for the family members of the emigrants.	200	Divisional Secretariat, Wilgamuwa	10 000.00
08	Awareness programmes for the family members of the emigrants.	072	Divisional Secretariat, Laggala	5 000.00
09	Awareness programmes for the family members of the emigrants.	109	Divisional Secretariat, Ambanganga Korale	10 000.00
10	Awareness programmes for the family members of the emigrants.	220	Divisional Secretariat, Ukuwela	10 000.00
11	Awareness programmes for the family members of the emigrants.	213	Divisional Secretariat, Rattota	10 000.00
12	Awareness programmes for the family members of the emigrants.	190	District Secretariat,	25 000.00

❖ **Special programmes implemented under the Ministry of Foreign Employment**

01. The programme implemented for school children whom parents are employed in foreign employments conducted by the Ministry of Foreign Employment with the collaboration of Foreign Employment Bureau and Dambulla Divisional Secretariat at Dambulla as for International Emigrants Day.

Participation - 300 school children
Parents - 100

Expenditure: Rs. 100 000.00
(Provisions - Foreign Employment Bureau)

(Implemented literature, attitude development programs and holding literature, arts, poetry and essay writing contests and awarded certificates by covering all schools in Dambulla division)

02. Holding a two day residential camp for the children whom parents are employed in foreign employments in Ambanganga Korale division.

Participation - 50 school children
Expenditure - Rs. 57 000.00

(Provisions - Foreign Employment Bureau and various institutes)

(following programmes were implemented at this, such as leadership programme, preparing a nutritious food, appraising the emigrant, household productivity programmes, spiritual programmes, sports, musical and career guidance programmes)

❖ **Programmes implemented under National Dangerous Drugs Control Board:-**

No	Programme / Task	No. of Programmes	Participations	Expenditure (Rs)
01	School programmes	12	1554	-
02	Community programmes	10	850	-

03	Public and NGO Institute	07	450	-
04	Counselling programmes	60	280	-
05	Mobile prevention programmes	05	2500	-
06	Community correction programmes	24	180	-
07	Estate sector prevention programmes	03	150	-

❖ **Programmes implemented under the Ranaviru Sewa Authority :-**

Serial No.	Programmes /Activity	Conducted venue	Number of Participants	Expenditure (Rs)
01	Training seminars for disable war heroes	Special Force Head quarters -Naula	150	150000.00
02	„Virus Sumithuru” Housing Programme	Div. Sec divisions of Matale, Ukuwela, Yatawatta & Dambulla	06 (Beneficiaries)	6000000.00
03	Providing handicapped equipments	Cover all the divisional secretariat divisions	11	100000.00

❖ **Programmes Implemented under National Enterprises Development Authority:-**

Serial No.	Programmes /Activity	Conducted venue	Number of Participants	Expenditure (Rs)
01	Entrepreneur Marketing Exhibition	Baudda Mandiraya -Matale	90	
02	Garment Training Programme	Kurunegalawatta Community Hall -Galewatta	28	
03	Awareness Programme regarding Enterprise Sri Lanka credit programme	Main Meeting Hall - Galewela	210	
04	Hair Styles Training Programme	Veluwana Temple - Pallepola	28	
Serial No.	Programmes /Activity	Conducted venue	Number of Participants	Expenditure (Rs)
05	New Year Marketing Fair Programme	Divisional Secretariat - Pallepola	32	
06	Mush-rooms Training Programme	Divisional Secretariat - Pallepola	36	
07	Accountancy Training Programme	Divisional Secretariat – Ukuwela & Nagolla Temple -Ukuwela	35	
08	Entrepreneure Development Programme	Wetakeiya Training Centre, Wehigala, Ukuwela	35	
09	Training Programme on Accountancy	Divisional Secretariat - Matale	50	
10	Using of internet & Marketing	Divisional Secretariat - Matale	50	
11	Entrepreneure Forum Programme	Divisional Secretariat - Matale	25	

12	New Year Marketing Fair	Divisional Secretariat - Rattota	32	
13	Mush-rooms Training Programme	Divisional Secretariat - Rattota	40	
14	Diviyata Udanaya”National Programme-Entrpenuer development Programme (ED Training)			
	Divisional Secretariat -Matale	Divisional Secretariat - Matale	47	
	Divisional Secretariat -Naula	Samurdhi Head office meeting Hall -Naula	60	
	Divisional Secretariat –Yatawatta & Ukuwela	Divisional Secretariat - Matale	36	
	Divisional Secretariat –Rattota& Ambanganga Korale	Divisional Secretariat - Matale	54	

5.1.9 District Elections Office :-

01. Election performed during the year :- Local Government Election (10.02.2018)

02. Preparing voters registration for 2018has started on 18.04.2018. Number of register voters according to polling divisions as follows

No.	Polling Division	Number of Registered Voters
01	Dambulla	139857
02	Laggala	73617
03	Matale	89490
04	Rattota	98532
Total		401496

The voter’s registration for 2018 has certified on 25.10.2018

- i. Received new applications for 2018 - 26090
- ii. Removed names in year 2018 - 20175

03. 1027extracts of voters have been issued within the year 2018

04. Details of the staff:-

Assistant election commissioner	-01
Other officers – Management Assistant	-08
K.K.S	- 01

Driver - 01
Record Assistant - 01

05. Special programme of this year:

06. Performed tasks under four year Strategic Plan of Election Commission

No.	Programme	Place held and date	Number of participants
01	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Dembawa 2018.05.25	41
02	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Dewaladiniya 2018.05.29	60
03	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Hunukete 2018.05.31	56
04	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Bowatta 2018.08.19	45
05	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Madawala Ulpatha 2018.08.26	40
06	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Pahalawela 2018.08.26	77
07	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Kalalpitiya School	78
08	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Community Hall, Alwatta 2018.09.30	42
09	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Divisional Secretariat, Laggala 2018.11.15	54
10	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Sri Waggularamaya, Gammulla 2018.11.25	40
11	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Divisional Secretariat Rattota 2018.12.03	54
12	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Divisional Secretariat Rattota 2018.12.03	65
13	Awareness programme for community leaders on democracy, universal franchise, sovereignty and Election system	Kalalpitiya Temple 2018.12.17	44
14	Awareness programme for community leaders on	Election Office, Matale	32

	democracy, universal franchise, sovereignty and Election system	2018.12.19	
15	Discussion on learned lessons of local government election – 10.02.2018	Divisional Secretariat , Matale 2018.12.20	75

❖ **Photograph of various programmes**



Awareness programme for election system – Laggala



Learned lessons workshop on local government election

5.1.10 Activities of Department of Registrar General:-

01. Details of Registrars

Serial no	Description	Number
01	Marriages ,Births and DeathsRegistrars {General and Upcountry}	21
02	Marriage Registrars {General and Upcountry}	02
03	Marriage Registrars {Muslim}	07
04	MedicalMegistrars of Births and Deaths	01
05	Quasy	01
06	Retired Registrars	03
07	Resigned Registrars of the office	-
08	Dismissed Registrars	02

02. Details of Notary Public

Serial no	Description	Number
01	Notary(Attorney at Law) on duty as at31-12-2018	131
02	the notary(non lawyer) on duty as at31-12-2018	01
03	Interdicted	-
04	Newly appointed	14
05	Resigned	-

03.Registration activites:-

Serial no	Description	Number
01	Received deeds for registration	27551
02	Received title schedules for registration	18160

04. Document conservation

❖ Received deeds for second copies- 15798

05. Received applications to obtain copies of certificates

Serial no	Description	Number
01	Quotes of land document	292743
02	Copies of deeds	4852

06. Charges of Receipts

Serial no	Description	Amount (Rs)
01	Registration fees ❖ Deeds and other document ❖ Title	3676301.00 37700.00
02	Application fees and certificate copies issuing fees ❖ copies of deeds, quotes of land document and other copies of certificates ❖ Title Report, quotes and Title certificates.	9867906.00 77500.00
03	Document searching charges. ❖ Deed document ❖ Deeds and other document.	1180500.00 -

07. Affixed Stamps for second copies.

	Government	Provincial Councils
Deeds and other document		
Title reports	836420.00	92420.00
	Government	Provincial Councils
Arrears charged under Stamp Act.	8615.00	332.00
Fines under Stamp Act.	2177.75	83.00

01. Fines Charged by the Registrar General regarding to the faults of Notaries- No

09.Civil Registration:-

Serial no	Description	Number
01	Registered marriages	06
02	Approved statement reports(section 24)	289
03	Issued uncertain age certificates.	22

10. Obtaining copies of marriages, births, deaths &uncertain age certificates

- ❖ Applications Received - 852
- ❖ Stamp fees- Rs. 157700.00
- ❖ Issued copies of certificates - 946

5.1.11 Disaster Management:-

01. Implementing Disaster Minimizing Projects

Index No	Project	Expenditure
01	Retention wall construction project in Surathura Mawatha, Makulgharuppa	1150909.33
02	Building side walls in spill of Damunumulla tank	5870390.12
03	Building a culvert in Thelambugahamulla canal in Kendagamuwa	1170380.51
04	Preparing a retention wall to the canal which is being affecting to the building in Kahagala school	630184.61
05	Building side walls in spill of Silwathgama tank	293393.89
06	Building side walls in spill of Damunumulla tank - Building a culvert in Galewela Kalawewa Road	2240226.10
07	Building a side wall to the hazardous place in Gammeda Road, Atanwala	1601298.80
08	Constrcting a wall in Paragedi oya near Sudarmodaya Temple, Kotuwegedara	2000000.00
Total		14956783.36

02. Community Awareness, Education and Training Programme

Index No	Name of the training/programme	Date Held	No. of Participants	Expenditure (Rs)
01.	Awareness programme for public officers	2018.03.29	73	30835.00
02.	Awareness programme for rural community	2018.05.10	94	10140.00
03.	First Aid and camps management	2018.05.30	51	25290.00
04.	Life guard training programme	2018.06.08	60	33971.00
05.	Awareness programme for rural community	2018.06.21	80	10490.00
06.	Awareness programme for public officers	2018.06.22	60	28090.00

07.	Life guard training programme	2018.07.06	62	35905.00
08.	Awareness programme for rural community	2018.07.12	155	13490.00
09.	Awareness programme for rural community	2018.07.13	136	12490.00
10.	Awareness programme for rural community	2018.07.17	141	12490.00
11.	Awareness programme for media persons	2018.07.19	65	52000.00
12.	First Aid and camps management	2018.07.31	58	27245.00
13.	Life guard training programme	2018.08.27	64	36070.00
14.	Life guard training programme	2018.08.28	62	35905.00
15.	Awareness programme for newly recruited Grama Niladhari	2018.10.17	65	33105.00
16.	Awareness programme for newly recruited Grama Niladhari	2018.11.13	65	32525.00
17.	Awareness programme for newly recruited Grama Niladhari	2018.11.25	62	34070.00
18.	Awareness programme for newly recruited Grama Niladhari	2018.11.27	62	30550.00
19.	National safest day programme - 2018	2018.12.26	156	24550.00
Total			1571	519211.00

03. Preparing pre vigilance and responding plans of disaster management

Index No	Name of the training/programme	Date	No. of Participants	Expenditure (Rs)
01.	Hospital disaster protection programme– Galewela Hospital	2018.05.25	100	40000.00
02.	Training programme for school teachers – Galewela Education Zone	2018.05.31	80	39390.00
03.	Training programme for school teachers – Naula Education Zone	2018.10.23	75	36695.00
04.	Preparing pre school disaster protection programme	2018.10.02	65	21205.00
05.	School disaster protection programme – Kanda School	2018.10.13	315	15000.00
06.	School disaster protection programme – Welangahawatta School	2018.10.12	170	13340.00
07.	Rural pre vigilance plan programmes(number of 40GN divisiona)	2018.11.04	6200	559110.00
08.	Monsoon pre vigilance programmes– Ukuwela	2018.12.18	100	19000.00
09.	Monsoon pre vigilance programmes– Pallepola	2018.12.10	100	19000.00
10.	Monsoon pre vigilance programmes– Rattota	2018.12.05	100	15500.00
11.	Monsoon pre vigilance programmes– Yatawattaa	2018.12.04	70	15500.00
12.	Monsoon pre vigilance programmes– Laggala	2018.12.13	85	17900.00
13.	Monsoon pre vigilance programmes– Ambanganga	2018.12.03	75	15500.00
14.	District Disaster Committee Meeting	2018.10.15	80	20800.00
15.	Fixing 24 warning notice boards in hazardous places	-	-	222000.00
Total			7715	1088940.00

04. Emergency reaction programmes

Index No	Task	Expenditure(Rs)
01	Removing Fallen trees in Ilukkumbura - Pallegama road in Laggala divisional secretary division on 08.01.2018	8000.00
02	Catch off fire in the Mee tree situated at dam of Damunumulla tank, Galewela.	2750.00
03	Removing rock in middle part of Bambarakiriella - Nikaloyawatta road in RattotaUkuwela divisional secretary division	14000.00
04	Removing risky banyan tree in Gama Meda road Udawelwala division in Wilgamuwa	55000.00
05	Clearing Matale Hulangamuwa road on 21. 05. 2018which blocked due to fallen parapet wall.	37680.00
06	Removing Fallen tree in Pananthadiya road in Ukuwela divisional secretary division	3000.00
07	Removing Fallen trees and soil in Watagoda road in Ukuwela divisional secretary division	15250.00
08	Removing Fallen trees in Rivestan road in Laggala divisional secretary division on 09.06.2018	17500.00
09	Preventing housing from flood water close to Damunumulla Disawa tank in Galewela.	46950.00
10	Making Imbulpitiya Mahamola Harewood colony road to its previous situation in Ukuwela.	3000.00
11	Making 02 cultivation wells in Galewela division to prevent crops from drought	74 800.00
12	Removing risky boo tree branch in Matale Kawudupelella main road	15000.00
13	Removing risky rock in Palleyaya Hapugolla colony road in Rattota.	196000.00
14	Maintaining emergency reaction instruments.	71950.00
15	Suppying drinking water to drought affected people – Galewela	36482.00
16	Removing hazardous rock in Ovilla division in Ukuwela divisional secretary	440000.00
17	Removing Fallen trees in Ilukkumbura - Matale road in Laggala divisional secretary division	4500.00
18	Building a temporary sand sacks dam to control flood water in Hurulu Ela in dambulla division.	6730.00
19	Removing bamble hive in District Secretariatand GA residency.	10000.00
20	Supplying fuel to excavator machine in Dambulla division which use to control flood water	14416.00
Total		1073008.00

07. Disaster relief services

Index No	Task	Expenditure(Rs)
01	Granting housing aidsfor re settlements in Rattota and Ukuwela divisions	23500000.00

02	An affected family in Kegalle district re settled at Rattota	700000.00
03	Granting dry rations	5192500.00
04	Granting dry rations for drought affected people	3053000.00
05	Providing housing aids for 139 houses in 2018	1885494.31
06	Supplying drinking water to drought affected people	1000000.00
Total		35330994.31

❖ **Disaster photos in different locations (camps/flood minimizing /services)**





5.1.12 The Activities of Motor Traffic and Transport :-

Index no	The task completed in year 2018	Number/ Amount
1	No of driving license applications for commercial vehicles	656
2	No of received driving license application for light weight vehicles	6416
3	No of inspected motor bicycles for new registrations	-
4	No of registered motor bicycles	-
5	No of issued number plats	3726
6	No of inspected vehicles for verification	143
7	Inspected accidents	-
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	-
09	Number plats(Figures)	3726
10	Witten test/ examination halls / supervision	79215.00
11	Expenditure of office stationeries	19999.00
12	Over time and days pay	262604.60
13	Electicity and water	142088.47
14	Postal and communications	9639.47
15	travelling	13468.00
16	Mechine and machinery	57542.00
17	rentals	17272.60
18	Furniture and office necessities	-

5.1.13 Statistical Section :-

01. Collecting agriculture and livestock statistics

1.1 Extent of paddy sown

Extent of paddy sown cultivated by irrigation systems as follows.

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rainfed	Total	Major	Minor	Rainfed	Total
2017yala	3520	1732	205	5457	3339	1628	171	5138
2017/18maha	6944	6421	3515	16 880	6900	6179	2887	15 966

1.2 Average crop and production

Irrigation System	2017/18 Maha season		2017 Yala season	
	Average production - (Hec/k.g)	Total production (M.Tons)	Average production – (Hec/k.g)	Total production (M.Tons)
Major	4268	26 484	4435	13 317
Minor	5165	28 701	4054	5935
Rainfed	4685	12 163	3319	510
Total	4690	67 348	4277	19 762

1.3 Livestock statistics

Livestock statistics in Matale district

Neat cattle	Female	Milk Cows	7318
		Cows (above 02 years)	4793
		Female cows (below 02 years)	4346
		Other cows (Older/infertility/Disabled)	589
	Male	Used to work	1096
		Bulls below 02 years	2547
		Other bulls (Older/infertility/Disabled)	267
Female	Milk Cows	184	
	Cows (above 02 years)	938	

Buffaloes		Female cows (below 02 years)	535
		Other cows (Older/infertility/Disabled)	241
	Male	Used to work	764
		Bulls below 02 years	389
		Other bulls	229
Goats	Female		3467
	Male		1449
Pigs	Breed		988
	Pigs above 02 months		3246
	Cubs below 02 months	46	2155
Poultry	Egg production	Laying hens (rural and development varieties)	196 890
		Chickens	82450
	Cocks (rural)		7922
	Broilers		476 695
Average daily production	Cows Milk (liters)		33 749
	Buffalo Milk (liters)		349
	Eggs		152 952

02.

Labour Force Survey:--2018

This survey has been functioned in this year from January to December. The data is computerized in district secretariat and forwarded to sample test section.

D.S Division	Inspected Units
Galewela	110
Dambulla	120
Naula	40
Pallepola	40
Yatawaththa	50
Matale	110
Ambangankorale	30
Laggala - Pallegama	20
Wilgamuwa	40

Rattota	80
Ukuwela	100

03. Tourist expenditure survey – 2018

The arrangements have been prepared for making satellite Tourist accounts for Sri Lanka by department of census and population and Central Bank of Sri Lanka with tourist board. This survey performed 540 housing units over the district from January onwards 2018.

D.S Division	Inspected Units
Galewela	80
Dambulla	70
Naula	40
Pallepola	30
Yatawathta	30
Matale	80
Ambangankorale	30
Laggala - Pallegama	10
Wilgamuwa	40
Rattota	60
Ukuwela	70

04. Agricultural Household unit survey - 2017/18

A sample survey is started to obtain descriptive information of agricultural production in household unit on the object to reduce impediment which occurred due to lack of data in production, consume, stock maintenance in household units at the process of supplying policies in related to agricultural sector. Under this 82 census units have been forwarded to head office and particulars shown as follows.

D.S Division	Inspected Units
Galewela	150
Dambulla	140
Naula	70
Pallepola	60
Yatawathta	50

Matale	60
Ambangankorale	40
Laggala - Pallegama	30
Wilgamuwa	70
Rattota	110
Ukuwela	60

05. Big Onion Harvest Estimate Survey

This survey has been held on 2018 yala season to obtain information related to onion production in the country. Total big onion extent is 462 hectares. The estimated production is 9240 metric tons.

06. Local Government statistics

The summary reports of general information, receipt analysis, expenditure analysis and income expenditure estimates of existing year forwarded to the relevant section for preparing National Accounts estimates.

07. Collecting urban price index in Matale Town

Retail prices of miscellaneous items collected under 05 categories in once a month, once a fortnight, once a month and once a term. These information used to calculate consumer price index.

08. Producer's price - 2018

A Systematic collection of locally grown producer's price at selected three centers in every Divisional Secretaries division have been forwarded to the head office.

09. Animal Slaughtering Statistics 2018 :-

The collected particulars in every local government institutes have been forwarded to the head office.

10. The stage of preparing maps – Censes of Population and Housing – 2021

Map preparing classes have been performed over the district in 539 Grama Niladhari divisions with in the 11 Divisional Secretary divisions

Provisions provided to the Statistical section has been expended as follows

Serial No	Subject	Expenditure (Rs)
01	Over Time Holiday Wages	73 624.32
02	Domestic Travelling	386 902.00
03	Stationnaires and office necessities	29 302.24

04	Fuel	118 980.57
05	Vehicle Services and minor maintenance	38 930.00
06	Maintenance of machines & machineries	34 097.50
07	Postal and Telecommunication	74 070.00
08	General Survey	122 795.00
09	Survey in Agricultural Sector	72 736.00
10	Survey in Industrial Sector	42 055.70
11	Survey in Sample Inspection Sector	115 690.00
Total		1 109 183.33

5.1.14 District Environmental Affairs :-

Serial No.	Programme/Project	Description of the Programme
01.	Accquisition of lands for conversation of World Heritage Knuckles Forest	Plana have being implemented to acquire private owned lands which exist in Knuckles conservation area. With the supervision of Presidential Secretarat.
02.	Enviornment Conservation National Programmme –“Renaissance” 2016-2018	Rs.3866625.00 amount has allocated for implementation of project proposals regarding environmental conservation in Matale District & Programmes have been implemented by Matale district Lands usage planning Office on grass-root level.
03.	Conducting of National Festivals 2018 concurrece to International Mountain Day.	National Festival concurred to the International National Mountain day 2018 has been conducted at Laggala-Pallegama divisional secretariat division.Sponership & resources provided by Ministry of Enviornment,District Secretariat,Regional Office at Laggala & Non-governmental organization forum .Programmes with Cultural Items that reveals the importance of the Mountain day,Tree Planting programmes,Awearness Programmes & Hiking event have been conducted.
04.	Decleration of Pansalathenna Maussawa as a Reservation	Pansalatenna Maussawa of Matale Ukuwela divisional Secretariat division has declared as environmental security area under the National Enviornmental Act No.40 of 1980.Awearness programme for government officials regarding this matter has conducted on 02.08.2018 with the participation of District Secretary & Chairman of Central Enviornment Authority.Feed back steering committee of pansalatenna maussawa is conducting quarterly.

05.	“Wanaropa”-National Tree Planting Programme-Rukropa Programme 2018	This programme have been implemented over 11 divisional secretary divisions in the district.
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5.1.15 District Lands Activities & Lands Usage Activities :-

❖ Programmes performed by the District Lands Section

Serial No.	Programme/Project	Number of Beneficiaries	Expenditure Rs.
01	Conducting of the District Compensation Committee (Regarding the damages done by wild animals) & Providing Compensations.	21	1275295.00
02	Conducting of Mobile Services for Lands unsolved problems existed during a long period. (Dambulla/Galewela)	200	Expenditure has been done by the Divisional Secretariat.
03	Discussion conducted regarding to the problems arised with accquisition of lands for Wayamba Ela Project,Proposed Railway project from Kurunegala, Dambulla via Habarana & Central Highway road project (03 Discussions)	Land Lords of the acquired lands for Wayamba Ela Project,Proposed Railway project from Kurunegala, Dambulla via Habarana & Central Highway road project	Expenditure has been done by the Project.
04	Discussion held with Divisional Secretariats of the district & all the Institutes related with land acquisition activities for restrict the dely of acquiring activities of lands which acquiring for the government purposes.	60 (Officers)	-
05	Awareness Programme for government officials to evaluate the environmental effect related with development projects. (Two days Programme)	50	Expenditure has been done by Centre for Enviornmental Justice.

❖ Photographs relevant to various Programmes



Discussion on delaying of Lands accuqisation



Mobile Service-Dambulla D.S Division

❖ District Lands Usage Activities

Renaissance – National Environmental Programme				
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01	Wilgamuwa	Project on Conservation of channel bank at micro water catchment area of Bulathatta Oya.	124	212 000.00
		Project on conservation of Karawugaha tank & water catchment area.	118	247 000.00
02	Rattota	Project on conservation of Borapenlinda water catchment area	150	311 850.00
03	Ambanganga Korale	Project on conservation of Ellapita Oya water catchment area	280	449 000.00
04	Dambulla	Project on conservation of Rathmalkatuwa water catchment area	130	100 000.00
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
05	Matale	Conservation programme on under usage lands in sudu ganga catchment area.	208	799 960.00
06	Yatawatta	Project on conservation of water catchment area in Pamunuwa Tank	092	244 000.00
07	Naula	Project on conservation of bibilamulla navatha spring & catchment area	042	175 000.00
08	Galewela	Project on conservation of Paragaha spring & Channel bank	289	148 025.00
09	Ukuwela	Project on conservation of Mahaulpotha water resource & Water catchment area	138	120 000.00
10	Laggala	Project on conservation of both banks of Puwakpitiya River & Hambaragaha Ela tank catchment area	105	467 600.00
		Project on conservation of ma Oya & Thibbatuwawela Channel bank & catchment area.	288	239 600.00
11	Pallepola	Project on conservation of Mananwatta tank & both banks	076	272 450.00
		Project on conversation of Bomeruwakanda & tank reservation area	134	280 100.00
Total			2174	4 066 585.00
Preperation of Land Usage Plans on Rural basis for Sustainable Lands Usage				
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01	Matale	Preperation of a Lands usage Plan for Diggala Village on rural basis.	116	23 000.00
02	Naula	Preperation of a Lands usage Plan for Udiyawala Village on rural basis.	021	23 000.00
03	Ambanganga Korale	Preperation of a Lands usage Plan for Rattotawatta Colony on rural basis.	078	23 000.00

04	Yatawatta	Preperation of a Lands usage Plan for Doollewa Village on rural basis.	036	23 000.00
05	pallepola	Preperation of a Lands usage Plan for Rusigama Pahalagama on rural basis.	100	23 000.00
06	Dambulla	Preperation of a Lands usage Plan for 40 th Village of Kandalama colony on rural basis.	040	23 000.00
07	Galewela	Preperation of a Lands usage Plan for Kiriwelhinna Village on rural basis.	038	23 000.00
08	Wilgamuwa	Preperation of a Lands usage Plan for Himbilyakada Village on rural basis.	092	23 000.00
Total			521	1 84 000.00

Preperation of a Lands Usage Plan for Micro Water Catchment area by following the participatory Access

Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01	Matale	Narangamuwa Tank Catchment Area	155	23 000.00
02	Naula	Melpitiya Tank Catchment Area	080	23 000.00
03	Ambanganga Korale	Plowatta Spring Catchment Area	045	23 000.00
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
04	Yatawatta	Hunukotuwa Tank Catchment area	085	23 000.00
05	Pallepola	Mananwatta Tank Catchment Area	160	23 000.00
06	Galewela	Idankoluwa Channel Catchment Area	150	23 000.00
07	Laggala	Puwakpitiya River & Habaragaha Ela Tank catchment area	105	23 000.00
08	Wilgamuwa	Banks & Catchment of Bulathatta Oya	124	23 000.00
Grand Total of District			904	1 84 000.00

Special Studies based on exceptional lands usage matters

Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01.	Laggala	Threten of Wild Elephants & Electric fence Concept	1450	50 000.00
02.	Galewela	Opportunity Expansion of Granite scavation and Present & Future Condition of it	500	50 000.00
03.	Matale	Social & Economic effects related to the instability of lands	068	50 000.00
Total			2018	150 000.00

Uplifting of lands Productivity of under usage basis lands through soil & water Conservation

Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01.	Rattota	Soil & Water Conservation of several selected plots of Bandarapola (F) Colony	32	87 000.00
02.	Dambulla	Soil & Water Conservation of several selected plots of Galenawatta Tank	60	87 000.00

		catchment area.		
03.	Ukuwela	Soil & Water Conservation of several selected plots of Balakaduwa mountain slops area.	39	87 000.00
04.	Matale	Soil & Water Conservation of several selected plots of the upper part of Pathinge.	48	87 000.00
Total			179	348 000.00
Reccomendation of Suitable Land usage for Stability of Lands Slide hazards areas				
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01.	Rattota	Reccomendation of suitable land usage	113	60 000.00
02.	Ukuwela	Reccomendation of suitable land usage	043	60 000.00
Total			156	120 000.00
Identification,Catergorizing & Mapping of Degradated Agricultural Lands				
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01.	Laggala	Agricultural lands degraded due to gemming	1480	26 600.00
02.	Rattota	Degraded Tea Lands	125	26 600.00
03.	Ambanganga Korale	Degraded Tea Lands	155	26 600.00
Total			1760	79 800.00
Sustainable School Programme				
Serial No.	D.S Division	Project	Numbers of Beneficiaries (Families)	Expenditure (Rs.)
01.	Wilgamuwa	Wilgamuwa Zone-Maraka Maha Viddyalaya	305	75 000.00
02.	Rattota	Rattota Zone-Siriseewali Maha Viddyalaya	425	80 000.00
03.	Naula	Naula Zone- Montigopallawa Maha Viddyalaya	270	90 000.00
04.	Ukuwela	Ukuwela Zone-Sri saranankara Viddyalaya	196	89 750.00
Total			1196	334 750.00

❖ **Photographs of various programmes**





5.1.16 District Consumer Protection:-

❖ Consumer Affairs Authority:-

No.	Activity/ Programme	Number/ amount
01	No of successful raids in 2018	942
02	Total fined amount collected by magistrate courts	₹. 3599000.00
03	No of mediated consumer reliefs	29
04	Salesmen Awareness	05
05	Media Awareness	-
06	School Awareness	02
07	Consumer Awareness	10

❖ Department of Measurement Units, Standards and Services

❖ (a) Sealing

Month	Sealing centre	Number of dates				Number of Sealing	Income (Rs)
		Sealing centre	Mobile Sealing	Raids	Court		
January	Owilikanda Library, Bandarapola Library	02 01	12	00	00	1708	482 298.50
February	Pradeshiya Sabha, Rattota	06	07	00	00	2066	4 007 512.00
March	Agrarian Service	02					

	Center, Kongahawela	05	13	00	00	1721	818 271.00
	Pradeshiya Sabha, Naula						
April	Digampathaha Bomaluwa	01	06	00	00	1089	490 866.00
	Kimbissa Court	02					
May	Divisional Secretariat, Dambulla	07	09	00	00	1576	620 277.00
June	Co - op, Makulugaswewa	02	08	00	03	1978	944 943.50
	Pradeshiya Sabha, Galewela	05					
July	Elamalpotha Library	03	12	02	02	1908	782 299.00
August	Pradeshiya Sabha, Pallepola	05	07	01	03	2762	997 797.50
	Pradeshiya Sabha, Yatawatta	04					
	Pradeshiya Sabha, Palapathwala	04					
Septem ber	Agrarian Service Center, Hattota Amuna	01					
	Agrarian Service Center, Laggala - Pallegama	01	22	03	00	2747	1 230 350.50
	Agrarian Service Center, Handungamuwa	02					
	Boodhirukkaramaya, Boogahawawa	01					
	Cultural Center Hettipola	04					
October	Elkaduwa Library	01	07	01	02	1328	666 402.00
	Pradeshiya Sabha Stadium Ukuwela	05					
Novem ber			18	01	00	1122	666 701.00
Decemb er			12	01	00	0637	875 851.50
Total		64	133	09	10	20 642	12 83 569.50

❖ (b) Raids and Court Activities

Month	Raids Article of the Act					No of Charges	Fined Amount (Rs)
	37	38	42	43	52		
January						00	00
February	01					01	1500
March						00	00
April						00	00
May						00	00
June							
July	18		02	01		21	33500
August	05		02			07	10500
September	14			07		21	28000
October	01					01	1000
November							
December							
Total	39		04	08		51	74500

Total number of dates seal in the Year	Total income of sealing scales in the year	Total fine amount received from	Total of Stamp fee & Fine in the year
197	12 583 569.50	74 500.00	12 658 069.50

5.1.17 Issuing activities of various licenses:-

❖ Gun license.

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Renewal of licenses ❖ crops protection ❖ None agricultural	1195 73	144600.00 14600.00
02	Issued watcher permits	38	380.00
03	Issued misplaced certificates	03	30.00
04	Issuing new gun applications	08	80.00
05	Number of gun license applications sent for recommendation.	07	-
Total			159690.00

❖ Issuing Explosives approvals

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Commercial mine industry	120	153000.00
02	Obstacle to a foundation, a well, a road	11	3250.00
03	Projects	18	44000.00
04	Matches industry	02	8000.00
Total			208250.00

❖ Issuing Explosives permits

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Fireworks industry	01	2000.00
02	Selling fireworks	61	45000.00
03	Import explosives	-	-
04	For authorized explosive sales agents	03	70000.00
Total		65	117000.00

❖ Detail of Approved felling Jack, Bread Fruit trees - 2018

Index no.	Divisional secretariats.	Number of license	Number of trees
01	Matele	553	786
02	Ukuwela	497	888
03	Rattota	776	291
04	Ambangagakorale	200	296
05	Naula	36	110
06	Dambulla	616	31
07	Galewewa	285	201
08	Yatawatta	738	389
09	Pallepola	435	391
10	Laggala	103	33
11	Wilgamuwa	134	55
Total		4373	3471

5.1.18 District Media Unit:-

Implemented programmes by District Media Unit in 2018

Index no.	Programme/ Project	Number of programmes/projects
01	Inspection reports on daily paper articles	220
02	Issued Media Announcements.	90
03	Media coordinating activities.	75
04	Media coverage	80
05	Reference letters to various institutes pertaining to paper reports	40
06	Photo shooting of various festivals	30
07	Announcement on various festivals	01
08	Up dating and development of District Secretariat website (Sinhala Medium)	
09	Preparing a documentary video on tourist attractive places in Matale district.	01

5.1.19 National Integration Programmes:-

- ❖ Programmes implemented by the Ministry of National Integration, Conversation and Official Languages.

Index No	Programme	Number of implemented programmes.	Number of participants	Expenditure (Rs)
01	Establishing regional committees of national integration	11	550	
02	Mobile service of supplying legal documents – Divisional Secretariat, Rattota	01	700	400 000.00
03	Providing school equipments and uniforms to the children who affected by automation	01	400	44 710.00
04	02 day second language training programme	08	700	912 480.00
05	06 day second language training programme	03	300	National Languages training Institute
06	12 day second language training programme	02	102	National Languages training Institute
07	Official languages proficiency examination awareness programme	01	270	Department of Official Languages
08	Establishing language circles	01	100	Department of Official

				Languages
09	Evaluation programme for students who got distinction pass in G.C.E. O/L	01	16	
10	Holding second language seminars for G.C.E. O/L	01	180	National Languages training Institute
11	Second language promotion programmes	01	80	
12	Development projects aimed for integration	07		8 000 000.00

5.2.1 Cultural and Religious Activities :-

❖ Cultural Affairs :-

No	Completed Tasks / Programmes	No. Programmes	Participants	Implemented date	Progress (Financial)
01	New year pirith preach and multi religious programmes	03	600	2018.01.07/08	10 000.00
02	National Independence day celebrations	01	3000	2018.02.04	15 000.00
03	Inter Regional Cultural Conversation programme	11	300	2018.02.04	5000.00
04	Let's read a book	11	1000	March 2018	6000.00
05	Traditional sports festival	11	100 000	April 2018	400 000.00
06	Vesak Cards designing programme	11	-	May 2018	15 000.00
07	Pawule Samagiyai Wesange Asiriyai Programme (Unity of family and wonder of Vesak)	11	-	May 2018	10 000.00
08	Religious Programmes	11	100 000	May 2018	50 000.00
09	Damma Dansel Programme	11	10 000	June 2018	10 000.00
10	Punchi Pahe Lama Siththaru Programme (Child Artist programme)	11	20 000	July 2018	15 000.00
11	"Nidahase Ahasa" programme	11	-	August 2018	-
12	"Aluth Wessa" book exhibition	11	2000	2018.09.05/06/07	50 000.00
13	Mahathala Literature Festival	11	150 000	September 2018	2 000 000.00
14	"Gamin Gamata Denuma Bedamu" Programme	11	70 000	October 2018	7000.00

15	“Kalakaru Suwadam” programme	11	300	November 2018	33 000.00
16	“Awul Heraya” programme	06	5000	December 2018	200 000.00

❖ **Performed Tasks by Department of Buddhist Affairs:-**

(i) Payments of Damma School Teachers

No.	DS Division	No. of Allowance	Allowance Paid (Rs)	Received Provisions (Rs)	Balance (Rs)
01	Galewela	386	1 885 000.00	1 930 000.00	45 000.00
02	Dambulla	430	2 060 000.00	2 150 000.00	90 000.00
03	Naula	219	1 055 000.00	1 095 000.00	85 000.00
04	Pallepola	275	1 320 000.00	1 375 000.00	45 000.00
05	Yatawatta	258	1 245 000.00	1 290 000.00	45 000.00
06	Matale	324	1 490 000.00	1 620 000.00	130 000.00
07	Ambanganga	67	320 000.00	335 000.00	15 000.00
08	Laggala	89	440 000.00	445 000.00	5000.00
09	Wilgamuwa	214	1 065 000.00	1 070 000.00	5000.00
10	Rattota	279	1 214 000.00	1 395 000.00	181 000.00
11	Ukuwela	89	1 820 000.00	1 945 000.00	125 000.00
Total		2930	13 879 000.00	14 650 000.00	771 000.00

(ii) Information pertaining to special programmes implemented as national level within the district

No.	Programme / Name of Festival	Programme Description
01	Multi religious programmes	District Secretariat – 2018.01.02
02	Damma Shool Teachers Survey	January / February
03	Obtaining information on development programmes of temples/ Damma School	February/ March
04	Sinhala new year programme - Aluth Awurudu oil anointing tradition	April
05	Implementing Vesak Week	May
06	Granting library allowance to Dhamma School Teachers	August
07	Dhamma school student skill programme (regional, district, all island)	September, October, December
08	Dhamma School Grade Examination	November
09	Dhamma School Trachers Examination	September
10	Dhamma School Teachers Trainingprogrammes	02 .within the month of January
11	Dhamma University Diploma Programme	February –November
12	Pali language promotion programme	February –November
13	Temple Development programme (project 17)	With in 11 DS Division (March -

		December)
14	Development programmes of Dhamma Schools (project 27)	With in 11 DS Division (March - December)
15	154 th anniversary of Sir Anagarika Darmapala	16,17 september
16	Punyagrama programme, physical development programmes 02, spiritual programmes-10 for each division , providing goods	Dambulla, Wigamuwa, Laggala, Ukuwela - February – November

(iii) Development Programme

Programme	No.	DS Division	Project	Allocated Provisions (Rs)	Progress as at 31.10. 2018
Redevelopment activities of less developed Dhamma Schools	01	Naula	Constructing roof of the building in Sri Gauthama Dhamma School , Etambagaslanda	200000.00	Completed
	02	Naula	Constructing building in Sri Ariyawansa Dhamma School , Megolla- Nalanda	200000.00	Completed
	03	Wilgamuwa	Building toilet system in Sri Amarawansa Dhamma School , Dewagiriya	200000.00	Completed
	04	Wilgamuwa	Constructing building in Sri Dhammaloka Dhamma School , Raja Maha Vihara, Nugagolla	200000.00	Completed
	05	Ukuwela	Constructing building in Sri Perakum Dhamma School , Guralawela South	200000.00	Completed
	06	Ukuwela	Constructing building in Siri Sumanasara Dhamma School , Demagolla – Ukuwela	200000.00	Completed
	07	Ukuwela	Constructing building in Dhamma School , Purana Viharaya, Ganegoda – Tenna	200000.00	Completed
	08	Ukuwela	Constructing building in Sri Rathanasara Dhamma School , Ganegoda – Kaduwela	200000.00	Completed
	09	Matale	Constructing building in Sri Subodhana Dhamma School , Rajjamma	200000.00	Completed
	10	Matale	Constructing building in Sri Pragna Pradeepa Dhamma School , Dodamdeniya	200000.00	Completed
	11	Yatawatta	Renovating building in Sri Dhammadassi Dhamma School, Urulewatta	200000.00	Completed
	12	Yatawatta	Sri Rathnasara Dhamma School, Rathalawewa – Mahawela	200000.00	Completed
	13	Ambanganga	Constructing building in Sri Sumanasara Dhamma School ,	200000.00	Completed

		Hunukete		
14	Laggala	Providing instruments to Sri Rathanatissa Dhamma School , Leeloya, Akarahediya	100000.00	Completed
15	Laggala	Constructing building in Sri Gunananda Dhamma School , Hattota Amuna	200000.00	Completed
16	Laggala	Providing instruments to Sri Piyarathana Dhamma School , Ilukkumbura	100000.00	Provided goods
17	Dambulla	Providing instruments to Siri Jinawansa Dhamma School , Pannampitiya	100000.00	Provided goods
18	Dambulla	Providing instruments to Sri Sumangala Dhamma School , Kalundewa	100000.00	Provided goods
19	Yatawatta	Providing instruments to Sri Dhammarathana Dhamma School , Kahawatta	100000.00	Provided goods
20	Rattota	Preparing toilet system in Sri Nandarama Siri Piyadassi Dhamma School , Dankanda	200000.00	Completed
21	Rattota	Constructing building in Siri Siduhath Gunananda Dhamma School , Kandenuwara	200000.00	Completed
22	Rattota	Constructing building in Sambodhi Dhamma School , Kaikawala	200000.00	Completed
23	Rattota	Constructing building in Sri Saranankara Dhamma School , Purana Viharaya – Hapuwida, Alwatta	200000.00	Completed
24	Galewela	Constructing building in Sri Dewarakkitha Dhamma School , Hawanewela, Wasala Kotte	200000.00	Completed
25	Galewela	Constructing building in Sri Visuddharamaya Mahamaya Saranankara Dhamma School , Dambagolla	200000.00	Completed
26	Pallepola	Developing building in Siri Siduhath Damma School, Sri Upatissaramaya, Koswatta - Akuramboda	200000.00	Completed
27	Pallepola	Developing building in Sri Mahinda Damma School, Kobbewehera	200000.00	Completed
01	Wilgamuwa	Constructing “Sangawasa” Building in Sri Nagawanaramaya, Himbiliyakada- Handungamuwa	300000.00	Completed
02	Wilgamuwa	Constructing “Sangawasa” Building in Sri Mahaweli Gangaramaya, gagamahirigama,	300000.00	Completed

Re development activities of less developed Temples			Perakanatta.		
	03	Dambulla	Constructing “Sangawasa” Building in Sri Jinarathanaramaya, Division 40, Kandalama	300000.00	Completed
	04	Dambulla	Constructing “Sangawasa” Building in Sri Borukkaramaya, Palutawa - Kimbissa	150000.00	Completed
	05	Laggala	Constructing “Sangawasa” Building in Sri Bodhirukkaramaya, Pitawala – Ilukkumbura	300000.00	Completed
	06	Yatawatta	Completing works in newly built “Sangawasa” Building in Yayapurana Vihara, Selagama	300000.00	Completed
	07	Matale	Constructing pagoda and Samanera Bhikku Monastery in Meditation and International Dhamma Monastery, Kaludewala	-	Completed
	08	Matale	Completing works in Three storied building in Sri Sanganandaramaya	300000.00	Completed
	09	Pallepola	Completing works in Boodhi Prakaraya in Sri Jayanthi Vihara, Dewarammulla, Pallepola.	200000.00	Completed
	10	Pallepola	Constructing security wall in Purana Agrabodhi Viharaya, Akuramboda	200000.00	Completed
	11	Pallepola	Constructing verandha in “Sangawasa” Building - SriSumana Pushparamaya , Akuramboda	100000.00	Completed
	12	Pallepola	Preparing lavatory system in Sri Ambarukkaramaya, Walmoruwa, Nalanda	215000.00	Completed
	13	Ukuwela	Renovating “Sangawasa” Building in Sri Jinaraja Maha Vihara – Nawarathnagoda, Udatenna	200000.00	Completed
	14	Rattota	Constructing Dharmasala building in Sri Isipathanaramaya, Kaineka, Kaikawala	300000.00	Completed
	15	Rattota	Constructing the roof of Dharmasala building in Sri Purwarama Viharaya, Ganetenna	200000.00	Completed
	16	Galewela	Constructing wall in Vihara mandira building, Sri Muwalin Aramaya, Pattiwela	300000.00	Completed
	17	Galewela	Renovating “Sangawasa” Building in Sri Chaithyawardanaramaya , Thalakiriyagama	300000.00	Completed
		01	Matale	Developing halfly built Dhamma school building in purana pothgul viharaya, Dombawela	200000.00

Replacement and Renovations of Purana Vihara	02	Ukuwela	Renovating Vihara mandira building, Sri Kshethrarama purana viharaya, Kalalpitiya	200000.00	Completed
					Completed
	03	Rattota	Renovating Vihara mandira building, Veheragala Viharaya, Kaikawala	200000.00	Completed
	04	Ukuwela	Constructing wall in Kalagiri cave temple	300000.00	Completed
“Punya Grama” Physical development Programmes	01	Laggala	-	400000.00	Completed
	02	Ukuwela	Renovating Vihara mandira building, Kshthramaya, Kalalpitiya	400000.00	Completed
“Punya Grama” spiritual development	03	Dambulla	For spiritual development programmes in Nawagashinna village	200000.00	Completed
	01	Wilgamuwa	For spiritual development programmes in Uduwelwala	165900.00	Completed
	02	Laggala	For spiritual development programmes in Kahagala village	174500.00	Completed
	03	Ukuwela	For spiritual development programmes in nearby village of Sri Sudarmaramaya, Morahela	200000.00	Completed
Providing “Punya Grama” Dhamma School equipment	01	Dambulla	For library facilities in Sri Methsiripaya Dhamma School	50000.00	Provided goods
	02	Wilgamuwa	For library facilities in Sri Rathanapala Dhamma School	50000.00	Provided goods

5.2.2 Child Protection :-

❖ District Child Protection (National Child Protection Authority)

	Programme	No. of Programmes	No. of Beneficiaries
01	Awareness programme for child protection		4485
	Parents	21	
	Children	19	
	Pregnant Mother	25	
	Youth children	02	
	Community leaders	01	
	Ladies	02	
	Officers	02	
	Community (society members)	18	
	Drugs prevention programmes	06	
02	District child development committee and related sub	10	

	committees		
03	Monthly progress meeting of regional child protection officers	12	14
04	1929 complains and mediation to public complains and feed backs	67	
05	National Janapawura Programme	03	714
06	Providing school items to children	01	18
07	Granting books to selected school libraries	12	
08	Giving mental assistance and psychological counselling	147	37
09	Psychological activities	02	15
10	Activities relating to safe children villages	14	79
11	Capacity development programme and connections	10	
12	Other activities	78	
Total		452	5362

❖ **Other implemented programmes within the District**

No.	Name of programme/ festival	Date	Place	Participation	Expenditure (Rs)
01	International child labour day celebration	2018.07.21	Police Station, Matale.	Police, child and women affairs officers	50 000.00
02	Establishing school children protection committees and update programme (24)	November	Siriseewali school Bandarapola school Dankanda school Polwattakanda school Alakolamada school Pahala Hapuwida school Moragamada school Madawala Ulpatha school Kawatayamuna school Kawudupelella school Aluvihare school Kiwula school Udupihilla school Kaduweal school Elwala school Vijaya college Nawarathnagoda school Nagolla school	Children, parents and teachers	72 000.00

			Wehigala school		
			Katudeniya school		
			Kuriwela school		
			Imbulpitiya school		
			Kalalpitiya school		
03	Community awareness programme related to the protection of estate sector children	2018.11.16	Child development center – Ambanganga Estate	Public officers and community leaders	31 500.00
		2018.11.23	Child development center – Ratwatta		
04	Universal children day programme	2018.10.01	child protection officers	Children	74 500.00
05	District celebration of international day of the girl child	2018.12.14	Pansaltenna estate	Estate community	50 000.00
06	District programme of minimizing adolescent pregnancy and child marriages	2018.11.29	Agraboodhi school	Children	25 000.00
07	Monthly progress meeting of regional child protection officers	12 months	District Secretariat	officers	34900.00

❖ Early Child Hood Development

(i) Other special programmes of Early Child Hood Development Centers

Programme	Date held	Place	Number of recipients
Training programme for trainers in relation to the assessment of early childhood children.	2018/03/14	Chief Ministry, Colombo.	Early childhood children
Training programme for trainers in relation to the assessment of early childhood children.	2018/03/15	Chief Ministry, Colombo.	Early childhood children
Training programme for trainers in relation to the assessment of early childhood children.	2018/03/13	Chief Ministry, Colombo.	Early childhood children
Singity New Year Festival	2018/04/12	Madawala, Aluviharaya.	Early childhood children
Singity New Year Festival	2018/04/24	Galewela	Early childhood children
Awareness programme for nutrition in pre schools	2018/05/31	Naula	Early childhood children
Providing resource contribution for the	2018/06/14	Pallepola	Early childhood

training programme of preschool teachers in relation to the assessment of early childhood children.			children / Preschool Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/06/15	Pallepola	Early childhood children / Pre School Teachers
Training on autism for preschool teachers	2018/06/18	Wilgamuwa	Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/06/21	Pallepola	Early childhood children / Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/07/02/03/05/06	Dambulla	Early childhood children / Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/07/13	Matale	Early childhood children / Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/08/09	Naula	Early childhood children / Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/08/10	Naula	Early childhood children / Pre School Teachers
Pioneer programme of minimum standards	2018/08/14	Pallepola	Early childhood children / Pre School Teachers
Providing resource contribution for the training programme of preschool teachers in relation to the assessment of early childhood children.	2018/08/17	Yatawatta	Early childhood children / Pre School Teachers
Capacity development training programme for Early childhood Development Officers who are selected to the pool.	2018/09/20	Thalahena, Colombo	Early childhood Development Officers
Capacity development training programme for Early childhood Development Officers who are selected to the pool.	2018/09/21	Thalahena, Colombo	Early childhood Development Officers
Preschool teachers training programme which performed with the collaboration of nutrition coordination unit.	2018/09/25	Naula	Early childhood children / Pre School Teachers
Preschool teachers training programme which performed with the collaboration of nutrition coordination unit.	2018/09/26	Naula	Early childhood children / Pre School Teachers

❖ **Special programmes of Early Child Hood Development which performed within the district - 2018**

Index No.	Programme / project	Programme description
01.	Preschool and day care center	Constructed under the provisions of district secretariat. (Rs. 10 million)
02.	Weekly National programme on Early childhood	This national festival held on 19/07/2018 with the participation of central province, Kurunegala and Kegalle district Early childhood Development Officers.

Photograph of special occasions



2nd stage of constructions in Day care center



2nd stage of constructions in Day care center



Early Childhood National week programme



Early Childhood National week programme

❖ **Prabation and Child Care**

Index No.	Programme	No. of Programmes	No. of Beneficiaries	Expenditure (Rs)
01	District Progress Meeting	08	80	25000.00
02	District Children Council	03	280	40000.00

03	District Child Development Committee	03	225	24000.00
04	World Children Day Programme	01	80	9700.00
05	District Children Council Survey	02	40	40000.00
06	Correct usage of new technology	01	100	5000.00
07	Child protection and parent's duty	01	100	5000.00
08	National Children Council Programme	01	10	35000.00
Total		20	915	18300.00

❖ Special Occasions



District Children Council



District Child Development Committee

5.2.3 Social Services Activities:-

❖ Community Based Rehabilitation Programma (C.B.R) Empowering of disabled persons

Index Number	Training Programme/Discussion	Participants	Number of Participants	Place	Number of hold
01.	Dambulla	disabled persons	135	Divisional Secretariat	14
02.	Pallepola	disabled persons	97	Divisional Secretariat	13
03.	Ambanganga Korale	disabled persons	85	Divisional Secretariat	07
04.	Rattota	disabled persons	95	Divisional Secretariat	12
05.	Matale	disabled persons	98	Divisional Secretariat	12
06.	Naula	disabled persons	95	Divisional Secretariat	08
07.	Laggala Pallegama	disabled persons	102	Divisional Secretariat	12
08.	Ukuwela	disabled	94	Divisional	12

		persons		Secretariat	
09.	Galewela	disabled persons	87	Divisional Secretariat	06
10.	Wilgamuwa	disabled persons	85	Divisional Secretariat	06
11.	Yatawatta	disabled persons	95	Divisional Secretariat	12

❖ **Providing subsidies for Self Employments**

No	D.S. Division	No. of Recipients	Granted Amount (Rs)
01.	Rattota	01	25 000.00
02.	Dambulla	01	25 000.00
03.	Galewela	01	25 000.00
04.	Pallepola	01	23 000.00
Total		04	98 000.00

❖ **Housing Aids provided by the Ministry of Social Services**

Index No	Divisional Secretary's Division	No. of constructed Housing	Provided Loan Amount (Rs)
01.	Pallepola	01	34 000.00 (03 rd installment)
02.	Yatawatta	01	50 000.00 (03 rd installment)
Total		02	84 000.00

❖ **Granting subsidies for kidney patients (Rs. 5000.00)**

Index No	Divisional Secretary's Division	No. of Recipients
01	Dambulla	186
02	Wilgamuwa	1064
03	Galewela	280
04	Naula	122
05	Laggala Pallegama	196
Total		1848

❖ **Granting subsidies for disabled persons (Rs. 3000.00)**

Index No	Divisional Secretary's Division	No. of approved Recipients
01	Dambulla	94
02	Pallepola	92
03	Ambanganga Korale	74
04	Rattota	90

05	Matale	88
06	Naula	76
07	Laggala Pallegama	97
08	Ukuwela	86
09	Galewela	50
10	Wilgamuwa	77
11	Yatawatta	92
Total		916

❖ **Direct Benefits (commode/ access)**

Index No	Divisional Secretary's Division	No.	Commode / Access	Amount (Rs)
01	Dambulla	01	Commode Lavatories	15 000.00
02	Pallepola	01	Access	15 000.00
03	Ambanganga Korale	01	Commode Lavatories	15 000.00
04	Pallepola	01	Commode Lavatories	15 000.00
05	Matale	01	Commode Lavatories	15 000.00
06	Naula	01	Access	15 000.00
07	Laggala Pallegama	01	Access	15 000.00
08	Ukuwela	01	Commode Lavatories	15 000.00
09	Galewela	01	Commode Lavatories	15 000.00
10	Wilgamuwa	01	Commode Lavatories	15 000.00
11	Yatawatta	01	Commode Lavatories	15 000.00

❖ **Special programme for providing direct subsidies for disabled persons – Lavatory subsidies**

Index No	Divisional Secretary's Division	No. of Recipients	Granted Amount (Rs)
01.	Matale	01	40 000.00
02.	Dambulla	01	40 000.00
03.	Laggala Pallegama	01	40 000.00
04.	Ukuwela	01	40 000.00
Total		04	160 000.00

❖ **Payments of Rs. 20 000.00 for elder persons**

Index No	Divisional Secretary's Division	No. of approved Recipients
01	Ambanganga Korale	729
02	Dambulla	1559
03	Galewela	1284
04	Laggala Pallegama	625
05	Matale	970
06	Naula	965

07	Pallepola	961
08	Pallepola	1318
09	Ukuwela	1546
10	Wilgamuwa	879
11	Yatawatta	969
Total		11 805

❖ Other implemented programmes

No	Programme	No. of Programmes	No. of participants	Amount (Rs)
01	Rehabilitation of disabled children	11(D.S.D)	33	55 000.00
02	Empowering Swashakthi Organizations of disabled persons	11(D.S.D)	349	55 000.00
03	Empowering district Swashakthi Organizations of disabled persons	01	26	5 000.00
04	Swashakthi Abhimani 2018 of disabled persons	02	155	39 750.00
05	National Sports Competition of disabled persons	02	350	194 000.00
06	Sith Ru Competition of disabled persons	01	50	30 000.00
07	Vocational training for disabled persons	01	65	9500.00
08	World Disability Day celebration	01	210	100 000.00
09	Granting scholarships for disabled persons	01	03	75 000.00
10	Production sales fair of disabled persons	01	-	88 703.98
11	Drugs alleviation programme (03 D.S. Divisions)	03	345	120 000.00

5.2.4 Development of Women Affairs :-

❖ Women Development Programme

Serial No	Programme/ Activites	Number of Programmes	Number of Participants	Expenditure (Rs)
01	Project on Strengthening women economically in the Estate sector	02	30	214,100.00
02	Programme on Integrating of child & women development unit and Police child & women bureau	01	80	31860.00
03	Conducting Musical Entertaining programme for the officers of District Secretariat	01	100	5500.00
04	Construction of the Police child & women bureau in Matale division.	01	Public of District	5500,000.00
05	Progress Reviwing Meeting of Women Development Officers	12	16 per One Meeting	7350.00
06	Awareness Programme for the women of domain regarding vote education for expanding participation of women in politics	01	85	31630.00
07	Capacity development training programme	01	100	40000.00

	of women councilors who were selected for the Local government institute			
08	“A protection to the child – an employment to the mom –consolation to you” Programme	01	55	103000.00
09	Exhibition & Marketing fair of womens’ productions	01	70	100,000.00
10	District Child Development Committee	03	80 per one committee meeting	24,000.00
11	Purchasing of 10x10 size canopies for district women domain.	Have been purchased 18 canopies.	Public of District	125,000.00

❖ Other Implemented programmes

Serial No	Programme/ Activites	Number of Programmes
01	Conducting of Progress Review Meeting of women Development Officers and District women domain meetings	12
02	Conducting of a lecture & an Exercise programme for Members of Women societies in district for the Sports & Physical fitness Week.	01
03	Conducting of advisory programme for members of women societies.	07
04	Conducting of a religious programme	01
05	Conducting of Progress Review Meetings of all officers who attached on divisional secretariat division level by Ministry of Women & Child affairs.	01

5.2.5 Advisory Programme implemented in District:-

❖ Programmes Implemented with Financial Allocations

Serial No.	Divisional Secretariat Division	Allocation(Rs)	Number of Programmes	Number of Participants
01	Matale	39800.00	02	179
02	Ukuwela	87885.00	03	353
03	Galewela	21000.00	01	72
04	Yatawatta	64000.00	10	478
05	Rattota	28400.00	01	104
	Total	241085.00	17	1186

❖ Programmes implemented without Financial Allocations

Serial No	Divisional Secretariat Division/District Secretariat	Number of Programmes	Number of Participants
01	District Secretariat	12	678
02	Matale	48	3325
03	Ukuwela	43	2872
04	Galewela	74	3933
05	Yatawatta	51	2686
06	Rattota	34	2453
	Total		15567

5.2.6 Activities of Social Protection Board :-

Divisional Secretariat	Recruitment			Issuing Instalment cash books for 2018	Issuing deeds for 2018	Inspection of payment of Pension	Inspection of payment of gratuity	Special Awareness programs	
	End of the Previous Year	Total in the Year	Sub total						
Galewela	201	121	322	121	Issuing deeds by Head office	01		01	
Dambulla	529	22	551	22		07	01	01	
Naula	419	329	748	329		03		01	
Pallepola	610	68	678	68		01		01	
Yatawatta	755	45	800	45		02		01	
Matale	529	22	551	22		01		-	
Ambanganga	93	47	140	47		-		01	
Laggala	122	89	211	89		-		01	
Wilgamuwa	491	75	566	75		-		01	
Rattota	334	22	356	22		-		-	
Ukuwela	979	119	1098	119		01		01	
Direct Recruitment	540	40	580	40		02		-	
Total	5602	3476	6601	999			18	01	09

5.2.7 Programs Implemented by Non Governmental Organizations :-

❖ Different Development Programs

Index No	Programme	No. of Recipients	Place	Expenditure (Rs) sponsorship
01.	World Disability Day walk - 2018 at Gamudawa premises , Dambulla (Abhimani Institute – Dambulla)	120	Dambulla	Abhimani Institute – Dambulla)
02.	Programme of the members of Samadhi Entrepreneurs - Naula	25	Samadhi Institute - Naula	Friends Assembly
03.	Discussion of the members of District civil societies	20	Red Cross Society, Aluviharaya, Matale.	Civil Societies Assembly
04.	Amaradewa memorial musical programme	150	Hotel School, Matale.	Civil Societies Assembly
05.	Project introduction programme of Solidaridad Institute	40	Auditorium District Secretariat, Matale.	Solidaridad Institute

06.	Project Writing programme for the officers of District civil societies Assembly	20	Red Cross Society, Aluviharaya, Matale.	Civil Societies Assembly
07.	bds selection programme in Acted project	10	Auditorium District Secretariat, Matale.	Acted Institute
08.	Training programme for civil society members on uplifting participation control	40	Auditorium District Secretariat, Matale.	Criserlees Institute
09.	Empowering programme for social entrepreneurs	30	Auditorium District Secretariat, Matale.	Lanka Social Ventures Institute
10.	Anti child harassment programme	120	Auditorium District Secretariat, Matale.	Abhimani Institute – Dambulla)
11.	Acted project programme	10	Auditorium District Secretariat, Matale.	Acted Institute
12.	School children awareness programme on drugs alleviation	250	Mt/ Christ Church National School, Matale.	Adic Institute
13.	World Yoga day programme	150	Ghandhi Hall	Institute
14.	Progress meeting of N.G.O.- 17/11/2018	80	Auditorium District Secretariat, Matale.	Rs. 11 700.00
15.	World mountain day programme	250	Field of View-Kaluganga, Laggala.	Ministry of Environment
16.	World children day programme	200	Children Park, Matale.	Civil Societies Assembly
17.	Programme on Memorandum of understanding In Acted project	30	Auditorium District Secretariat, Matale.	Acted Institute
18.	Public officers training programme on environmental evaluation	50	Auditorium Divisional Secretariat, Matale.	Environment Justice Centre

5.2.8 District Sports Development :-

❖ Activities of the Department of Sports Development:-

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	National Fitness Programme	375	Not Mentioned	50 600.00
02	Kreeda Shakthi National Programme	335	Not Mentioned	137 520.00
03	Netball Capacity Development Training Programme	60	Divisional Secretariat, Matale and Edward Park Ground	50 600.00
04	Public Service Sports Meet - Matale District	400	Bernard Aluvihare Stadium and Edward Park Ground	200 000.00

❖ National Fitness Programme:-

Index No	Program/ Activity	No. of Participants
01	Noritake Lanka Porcelain Limited	70
02	Yoga Programme of District Secretariat, Matale.	50
03	Kalalpitiya School	50
04	Buddhahosha School	100
05	Lecture on Non Communicable diseases	25
06	Cricket Tournament	80
Total		375

❖ Kreeda Shakthi

Index No	Program/ Activity	No. of Participants
01	Volley ball Men/ Women	29
02	Netball women	15
03	Beach Net ball	10
04	Athletics Men/ Women	40
05	Table tennis Men/ Women	25
06	Hand Ball Men/ Women	40
07	Karate Men/ Women	30
08	Hokey Men/ Women	38
09	Weighting Men/ Women	25
10	Foot ball Men	25
11	Judo Men/ Women	31
12	Cricket Women	10
13	Number of coaches	18
Total		336

❖ **Netball Capacity Development Training Programme**

Index No	No. of Participants		No. of days
01	Athletes	50	02 days
02	Officers	10	
Total			60

❖ **Other special programmes**
Public Service Sports Meet - Matale - 2018

Following events had been performed.

- ❖ Athletics men / women
- ❖ Volleyball men / women
- ❖ Netball women
- ❖ Cricket men

❖ Photographs of sports



Public Service Sports Meet



Public Service Sports Meet



Fitness Programme



Fitness Programme

❖ **Activities of District Sports Office**

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Inter divisional sports club meets in district level	2000	Public ground, Naula Edward park, Matale	250000.00

02	Training camps for provincial meets	200	Public ground, Naula Edward park, Matale	50000.00
03	Updating the knowledge of coaches	45	Public ground, Naula Edward park, Matale	60000.00
04	Diriyata Sawiya – Empowering of sports training centers	45	-	60000.00

5.2.9 District Youth Affairs Development :-

❖ Programme Implemented by National Youth Service Council

No.	Programme	Date	Place Held	Allocations	Expenditure	Participation
01	Establishing HOPE youth societies	Year 2018	Matale District	16 500.00	16500.00	Established youth societies - 413 Number of Members - 8710
		To year 2019	Matale District	-	-	Established youth societies - 143 Number of Members - 1464
02	National Thaipongal Day	2018.01.17	Batticaloa - Poththukulama	Head Office	15000.00	07
03	Awareness programme for committee members	2018.01.30	Auditorium – District Office, Matale	15000.00	15000.00	29
04	32 nd Youth Service Roopavahini Volley Ball Tournament	2018.02.17	Edward Park - Matale	36000.00	30000.00	228
05	Foreign Scholarship programme	2018.02.21	Auditorium – District Office, Matale	4500.00	4500.00	29
06	Regional Conference	2018.02.18	Palletenna Junior school- Ambanganga	16500.00	16500.00	84
		2018.02.25	New Guruwela School - Laggala	16500.00	16500.00	104
		2018.03.02	Divisional Secretariat, Dambulla	16500.00	16500.00	91
		2018.03.02	Divisional Secretariat, Naula	16500.00	16500.00	168

		2018.03.11	Divisional Secretariat, Wilgamuwa	16500.00	16500.00	65
		2018.03.11	Divisional Secretariat, Ukuwela	16500.00	16500.00	83
		2018.04.08	Divisional Secretariat, Galewela	16500.00	16500.00	76
		2018.04.26	Divisional Secretariat, Pallepola	16500.00	16500.00	10 1
		2018.04.28	Divisional Secretariat, Matale	16500.00	16500.00	80
		2018.05.05	Divisional Secretariat, Yatawatta	16500.00	16500.00	76
		2018.05.05	Divisional Secretariat, Rattota	16500.00	16500.00	80
07	District Conference of Youth Societies	2018.06.13	Auditorium – District Secretariat, Matale	15000.00	15000.00	78
08	Yowun Puraya Programme	2018.03.28 - 2018.04.01	Livestock Farm Premises – Nikaweratiya		1155000.00	210
09	Foreign Scholarship programme	2018.03.04 – 2018.03.12	Training Center, Batangala	-	-	8
10	Divisional Youth Camp	2018.02.16/17/18	Palletenna Junior school- Ambanganga	100500.00	95598.00	47
		2018.02.23/24/25	New Guruwela School - Laggala	100500.00	100500.00	75
		2018.06.15/16/17	Elkaduwa School – Ukuwela	114000.00	114000.00	76
		2018.06.15/16/17	D.S. Senanayake Vidyalaya, Dambulla	114000.00	136910.00	101
		2018.06.29/30/31	Sri Wisuddaramaya, Maussagolla	100500.00	100500.00	74
		2018.06.29/30 – 2018.07.01	Siyambalagahawela Junior School, Galewela	100500.00	100500.00	68
		2018.07.06/07/08	Dullewa Maha Vidyalaya, Yatawatta	100500.00	125500.00	125
		2018.07.20/21/22	Nugagolla Vidyalaya,	100500.00	100500.00	52

			Wilgamuwa			
		2018.07.20/21/22	Nalanda Maha Vidyalaya, Naula	100500.00	100500.00	71
		2018.07.26/27/28	Mahabodhi Vidyalaya, Pallepola	100500.00	100500.00	70
		2018.10.26/27/28	Kawudupelella Sinhalese School, Matale	100500.00	90500.00	50
11	Divisional Youth Sports	Year 2018	Completed in 11 divisional secretary divisions	495000.00	495000.00	2310
12	District Youth Sports	2018.07.28	Edward Park - Matale	67000.00	116000.00	2367
13	Youth Awards Programme	2018.07.26	Vijaya National College, Matale	100000.00	94000.00	1100
14	Community Development Project - 2018	2018 year	Divisions -11, projects - 43	12900000.00	-	1100
15	District Media Discussion	2018.08.31	At NISCO Meeting Hall	14000.00	14000.00	31
16	Media School	2018.07.26	Weera Mohan National School, Dambulla	76500.00	76500.00	72
17	Regional Social Media web security programme	2018.10.21	Divisional Secretariat, Dambulla	18000.00	18530.00	62
		2018.11.19	Divisional Secretariat, Naula	18000.00	17460.00	72
		2018.11.09	Medabedda Vidyalaya, Galewela.	18000.00	18000.00	82
		2018.11.28	Divisional Secretariat, Wilgamuwa	18000.00	18000.00	61
		2018.11.20	Divisional Secretariat, Laggala	18000.00	18000.00	53
		2018.11.22	Divisional Secretariat, Yatawatta	18000.00	18000.00	65
		2018.11.24	Uda Pussella Nawodya School, Ambanganga	18000.00	18000.00	67
		2018.11.22	Divisional Secretariat, Rattota	18000.00	18200.00	76
		2018.11.19	Divisional Secretariat,	18000.00	18000.00	66

			Pallepola			
		2018.11.27	Divisional Secretariat, Ukuwela	19000.00	18000.00	77
		2018.12.29	Baptist Church, Matale	18000.00	17000.00	60(741)
18	District Social Media web security programme	2018.09.21	St. Thomas' College, Matale	81200.00	86200.00	385
19	E- library Programme		Lion Heart Youth Society, Thalakiriyagama, Pallepola.	From Head Office	-	150
20	International Youth Day		Nelum Pokuna Theatre, Colombo	From Head Office	57345.00	100
21	No Druge Youth Contest	2018.11.10	Weera Mohan National School, Dambulla	13200.00	13200.00	62
		2018.11.12	SiriSeevali Vidyalaya, Weeragama, Rattota	13200.00	13200.00	89
		2018.11.24	Palletenna Vidyalaya, Ambanganga	13200.00	13200.00	96
		2018.11.17	Elwala Maha Vidyalaya, Ukuwela	13200.00	13200.00	99
		2018.11.27	Weera Parakrama Vidyalaya, Yatawatta	13200.00	13200.00	72
		2018.11.27	Sri Naga School, Naula	13200.00	13200.00	68
		2018.11.27	Thelambugolla Vidyalaya, Galewela	13200.00	13200.00	58
		2018.11.22	Naminioya Vidyalaya, Wilgamuwa	13200.00	13200.00	56
		2018.11.17	Vijaya National College, Matale	13200.00	13200.00	61
		2018.11.30	Divisional Secretariat, Laggla	13200.00	13200.00	60
		2018.11.28	Mahabodhi Vidyalaya, Pallepola	13200.00	13200.00	82 (803)

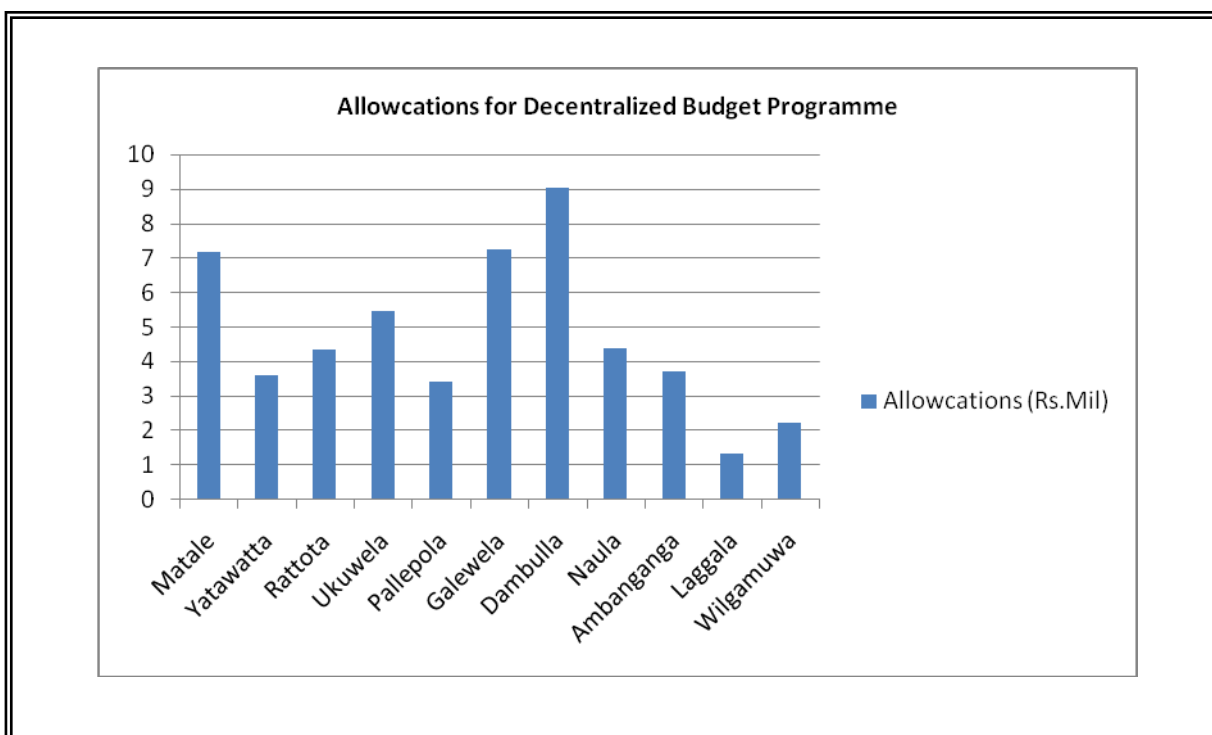
22	Establishing Consulting Committees Regional	2018.10.23	Auditorium - Divisional Secretariat, Matale	-	5000.00	110
		2018.11.02	Auditorium - Divisional Secretariat, Yatawatta	5000.00	5000.00	85
		2018.11.07	Auditorium - Divisional Secretariat, Rattota	5000.00	6100.00	58
		2018.11.14	Auditorium - Divisional Secretariat, Ukuwela	5000.00	5230.00	64
		2018.11.26	Auditorium - Divisional Secretariat, Laggala	5000.00	6500.00	35
		2018.11.14	Auditorium - Divisional Secretariat, Naula	5000.00	7070.00	116
		2018.11.26	Auditorium - Divisional Secretariat, Ambanganga	5000.00	5000.00	60
		2018.11.23	Auditorium - Divisional Secretariat, Dambulla	5000.00	5000.00	61
		2018.11.26	Auditorium - Divisional Secretariat, Wilgamuwa	5000.00	5000.00	50
		2018.11.04	Auditorium - Divisional Secretariat, Pallepola	5000.00	5100.00	60
				2018.12.28	Auditorium - Divisional Secretariat, Galewela	5000.00
23 -1	Nisco Youth Cooperative - Awareness Programme of Entrepreneurship - One day programme	2018.07.19	Vocational Training Center, Naula	31000.00	31000.00	141
11	Business technology	2018.08.11/12/13/	White House	214000.00	214000.00	30

	School (Entrepreneurship Development Training)	14/15/16	Holiday Inn – Elwala			
111	Nisco Director Board Training	2018.07.14/15	Cooperative School, Polgolla	-	-	02
IV	Nisco Director Board Training	2018.07.14/15	Cooperative School, Polgolla	-	-	03
V	General Agent Conference	2018.09.21/22	Training Center – Batangala	-	-	02
24 - 1	Career Guidance Programme, Job fair - 2018	2018.10.13	Vijaya National College, Matale	69000.00	76500.00	285
11	Life goalsachieving Programme	Year 2018	Swiss Vocational Training CenterInamaluwa - Dambulla - 2018.11.13	20000.00	20000.00	58
			Vocational Training Center, Naula 2018.11.15	20000.00	20000.00	62
			Muwandeniya Temple – Rattota 2018.12.09	20000.00	20000.00	62
			Divisional Secretariat, Matale. 2018.12.26	20000.00	20000.00	59
111	World of works by the school	2018.07.16	Mt/ Weera Parakrama Maha Vidyalaya - Yatawatta	25000.00	25250.00	128
		2018.07.20	Mt/ Naga National School – Naula	25000.00	25150.00	103
		2018.08.02	Mt/ Mahinda Rajapaksha Vidyalaya – Kuriwela	25000.00	25125.00	111

5.3 District Planning and Progress Control

5.3.1 District Decentralized Investment Program :-

Index No	Divisional Secretary Division	No. of Projects		Allocations (Rs. Mil)	Financial progress %	Physical progress %
		Constructions	Purchasing			
01	Matale	Constructions	23	7.186	98.65	100
		Purchasing	51			
02	Yatawatta	Constructions	16	3.613	99.09	100
		Purchasing	38			
03	Rattota	Constructions	21	4.340	98.44	100
		Purchasing	27			
04	Ukuwela	Constructions	22	5.477	96.76	100
		Purchasing	42			
05	Pallepola	Constructions	14	3.422	98.61	100
		Purchasing	37			
06	Galewela	Constructions	31	7.265	98.25	100
		Purchasing	39			
07	Dambulla	Constructions	33	9.040	95.87	100
		Purchasing	63			
08	Naula	Constructions	16	4.394	98.30	100
		Purchasing	42			
09	Ambangankorale	Constructions	13	3.713	98.32	100
		Purchasing	39			
10	Laggala	Constructions	4	1.352	96.51	100
		Purchasing	26			
11	Wilgamuwa	Constructions	10	2.218	97.48	100
		Purchasing	30			
12	District Secretariat	Constructions	-	0.214	99.67	100
		Purchasing	01			
Total Constructions			203	52.23	98.81	100
Total Purchasing			435			
Grand Total			638	52.23	-	



5.3.2 Gamperaliya Rapid Rural Development Programme - 2018 (RRDP)

Index No	Divisional Secretary Division	No. of Projects		Allocations (Rs. Mil)	Financial progress %	Physical progress %
01	Matale	Constructions	23	7.8	71	100
		Purchasing	164			
02	Yatawatta	Constructions	51	35.00	98	100
		Purchasing	-			
03	Rattota	Constructions	69	42.50	97	100
		Purchasing	-			
04	Ukuwela	Constructions	05	3.50	95	100
		Purchasing	-			
05	Pallepola	Constructions	21	18.50	96	100
		Purchasing	-			
06	Galewela	Constructions	47	42.00	97	100
		Purchasing	-			
07	Dambulla	Constructions	36	34.50	96	100
		Purchasing	-			
08	Naula	Constructions	15	15.30	91	100
		Purchasing	02			
09	Ambangangakorale	Constructions	18	12.50	82	100

		Purchasing	01			
10	Laggala	Constructions	10	10.00	100	100
		Purchasing	-			
11	Wilgamuwa	Constructions	07	4.50	98	100
		Purchasing	-			
	Total Constructions		304	-	-	-
	Total Purchasing		167			
	Grand Total		471	259.54	-	-

5.3.3 Infrastructure Development Special Programme(IDPSP)- 2108

Index No	Divisional Secretary Division	No. of Projects		Allocations (Rs. Mil)	Financial progress %	Physical progress %
01	Matale	Constructions	12	6.00	95	100
		Purchasing	-			
02	Yatawatta	Constructions	08	3.50	98	100
		Purchasing	-			
03	Rattota	Constructions	18	14.50	97	100
		Purchasing	-			
04	Ukuwela	Constructions	09	12.00	91	100
		Purchasing	-			
05	Pallepola	Constructions	-	-	-	100
		Purchasing	-			
06	Galewela	Constructions	01	1.00	76	100
		Purchasing	-			
07	Dambulla	Constructions	-	-	-	100
		Purchasing	-			
08	Naula	Constructions	-	-	-	100
		Purchasing	-			
09	Ambangankorale	Constructions	-	-	-	100
		Purchasing	-			
10	Laggala	Constructions	-	-	-	100
		Purchasing	-			
11	Wilgamuwa	Constructions	02	19.26	55	100
		Purchasing	-			
	Total Constructions		-	-	-	-
	Total Purchasing		-			
	Grand Total		50	45.528	-	-

5.3.4 Infrastructure Development Special Programme(Stage 11)

Index No	Divisional Secretary Division	No. of Approved Projects		Allocations (Rs. Mil)	Financial progress %	Physical progress %
01	Matale	Constructions	12	6.50	97	100
		Purchasing	-			
02	Yatawatta	Constructions	04	1.50	96	100
		Purchasing	-			
03	Rattota	Constructions	05	1.50	99	100
		Purchasing	-			
04	Ukuwela	Constructions	05	2.50	93	100
		Purchasing	-			
05	Pallepola	Constructions	20	7.00	99	100
		Purchasing	-			
06	Galewela	Constructions	26	11.00	92	100
		Purchasing	-			
07	Dambulla	Constructions	12	6.00	97	100
		Purchasing	-			
08	Naula	Constructions	02	1.00	99	100
		Purchasing	-			
09	Ambangankorale	Constructions	04	2.50	86	100
		Purchasing	-			
10	Laggala	Constructions	-	-	-	100
		Purchasing	-			
11	Wilgamuwa	Constructions	-	-	-	100
		Purchasing	-			
	Total Constructions		-	-	-	-
	Total Purchasing		-			
	Grand Total		90	39.50	95	-

5.3.5 Financial and physical progress of the projects implemented under the provisions of various Ministries and Departments -

No	Programme	Divisional Secretary Division	No. of Projects	Allocated Amount (Rs. Mil.)	Expenditure as at 31.12.2018(Rs. Mil.)	Completed	Physical progress %
01	Development of rural play grounds on the provisions of the Ministry of Sports	Matale	02	3.029	2.61	02	100
		Dambulla	04	3.994	3.94	04	100
		Rattota	01	1.00	0.997	01	100
		Naula	02	1.00	0.997	02	100
Sub Total			09	9.023	8.546	09	100
02	Mosques implemented under the provisions of the Ministry of Muslim Affairs	Matale	01	0.20	0.20	01	100
		Ukuwela	02	0.60	0.60	02	100
		Rattota	01	0.20	0.20	01	100
Sub Total			04	1.00	1.00	04	100
03	Renovation and lighting of the road from Hotel Sigiriya junction to Diyakepilla implemented under the provisions of the Ministry of Tourism Development and Christian Affairs	Dambulla	01	2.50	2.50	01	100
04	Infrastructure Development programme implemented under the provisions of the Ministry of Regional Development	Naula	01	1.50	1.37	01	100
		Ambanganga	01	1.00	0.94	01	100
		Laggala	01	1.00	0.91	01	100
		wilgamuwa	01	1.50	1.45	01	100
Sub Total			04	5	4.67	04	100
05	Cultural and Housig Development programme implemented under the	Matale	03	0.06	0.06	03	100
		Yatawatta	06	0.12	0.12	06	100
		Rattota	07	0.14	0.14	07	100
		Ukuwela	02	0.04	0.04	02	100

	provisions of the Ministry of Regional Development	Naula	03	0.06	0.06	03	100
		Laggala	02	0.04	0.04	02	100
		wilgamuwa	02	0.04	0.04	02	100
		Ambanganga	02	0.04	0.04	02	100
Sub Total			27	0.54	0.54	27	100
06	Livelihood development programme implemented under the provisions of the Ministry of Regional Development	Naula	01	0.4	0.4	01	100
		Ambanganga	01	0.4	0.4	01	100
		Laggala	01	0.4	0.4	01	100
		wilgamuwa	02	0.08	0.08	02	100
		Rattota	03	0.12	0.12	03	100
		Yatawatta	01	0.04	0.04	01	100
Sub Total			09	0.36	0.36	09	100
07	“Sukitha Purawara ”small urban development programme – Municipal and western development	Matale	06	2.00	1.84	06	100
		Dambulla	08	3.99	3.77	08	100
		Naula	04	2.00	1.46	04	100
Sub Total			18	7.992	7.07	18	100
08	Holistic development programme implemented under the provisions of the Ministry of Fisheries and Aquatic Resources	Dambulla	02	3.03	2.81	02	100
		Pallepola (This project implemented by District Secretariat)	02	5.00	5.00	02	100
Sub Total			04	8.034	7.81	04	100
09	Sanitary upgrading programme implemented by the Ministry of Industries and Commercial Affairs Urban Plans and Water Supply	Yatawatta	30	1.05	1.05	30	100
		Dambulla	20	0.70	0.70	20	100

Sub Total			50	1.75	1.75	50	100
10	Constructing common facilities center in Laksha village under the provisions of the Ministry of Industries and Commercial Affairs	Rattota (This project implemented by District Secretariat)	01	4.90	1.392	-	40
11	Constructing walakulu bemma in Watagoda temple under the provisions of the Ministry of Buddhasasana	Ukuwela(This project implemented by District Secretariat)	01	3.00	2.89	01	100
Total			128	44.099	38.528	127	99.3%
Administrative Expenditure			-	-	0.442	-	-
Grand Total			-	-	38.97	-	-

5.3.6 Grama Shakthi Public Movement :-

No	Programme	License No.	Allocated Provisions	Financial Progress	Physical Progress
01	Holding training programmes under Grama Shakthi Public movement, other organizes, payments for Development Officers, printing accounts, administrative expenses	20,384,SD 16,SD 44,SD 80	2626910.25	2533678.48	Completed 09 and 02 programmes for divisional secretariats and district secretariat respectively. And all payments have been completed.
02	Food production programme	80	3500.00	3500.00	Reports have been submitted to Presidential Secretariat.
03	Society fund	327	33000000.00	33000000.00	Completed society registrations and released funds to Grama Shakthi Public movements and started infrastructure development projects.
Total			35630410.25	35537178.48	-

5.3.7 Kidney disease programme implemented under Presidential Secretariat :-

No	DS division	Project	No of projects	Allocations (Rs)	Expenditure (Rs)	Physical Progress (%)
01	Wilgamuwa	Located 02 domestic purify dialysis units and building toilets for 09 kidney disease affected families	11	1000000.00	1000000.00	100%
Total			11	1000000.00	1000000.00	-

5.3.8 Kidney disease programme of the Ministry of Urban Plans and Water Supply :-

No	Development Proposal	Expenditure (Rs)	Physical Progress (%)	Financial Progress (%)
01	Distributing drinking water to control kidney disease in Wilgamuwa division	5968681.68	100	100
02	Located 06 osmometer water units in ௪ Wilgamuwa division	8422024.96	100	100
03	Muniyandi Line water project and Elagala water project in Ambanganga Korale division	710396.04	100	100
Total		15101102.68	-	-

5.3.9 Rural Economics Development Programme of the Ministry of Fisheries and Aquatic Resources :-

No	DS division	No of projects	Expenditure (Rs)	Beneficiary contribution (Rs)	Physical Progress (%)	Financial Progress (%)
01	Ambanganga Korale	01	100000.00	40.00	100	100
02	Dambulla	01	200000.00	-	100	100
03	Ukuwela	02	489992.00	-	100	100
04	Rattota	01	80000.00	12820.00	100	100
05	Matale	02	270000.00	465.00	100	100
06	Yatawatta	01	134360.00	15000.00	100	100
Total		08	1274352.00	28325.00	-	-

5.3.10 Jaggery Palm Development Programme of the Ministry of Fisheries and Aquatic Resources :-

No	DS division	No of projects	Expenditure (Rs)	Physical Progress (%)	Financial Progress (%)
01	Ukuwela	01	199532.05	100	100
02	Rattota	01	515000.00	100	100
03	Matale	01	40000.00	100	100
	Total	04	754532.05	-	

5.3.11 Rural Economics Promotional Programme of the Ministry of Fisheries and Aquatic Resources :-

No	DS division	No of projects	Expenditure (Rs)	Physical Progress (%)	Financial Progress (%)
01	Pallepola	03	1984489.00	100	100
02	Laggala	01	1140503.78	100	100
03	Ukuwela	01	989603.50	100	99
04	Dambulla	01	1849734.47	100	100
05	Naula	01	1978195.50	100	99
06	Wilgamuwa	01	1526412.00	100	100
07	Matale	01	999989.70	100	100
08	Ambanganga Korale	01	957834.50	100	96
09	Yatawatta	01	979999.98	100	100
10	Galewela	01	1000000.00	100	100
11	Rattota	01	981460.00	100	99
	Total	18	14388222.52	-	-

5.3.12 Implementing Nutrition Programmes for identified Nutrition tentative families under National Nutrition Data Base :-

No	DS division	No of Programmes	Financial Progress (Rs)	Financial Progress (%)	Physical Progress (%)
01	Yatawatta	09	99 847.00	100	100
02	Matale	06	100 000.00	100	100

03	Dambulla	12	98 000.00	100	100
04	Naula	11	92 000.00	100	100
05	Galewela	05	100 000.00	100	100
06	Pallepola	07	97 900.00	100	100
07	Ambanganga	09	100 000.00	100	100
08	Rattota	07	100 000.00	100	100
09	Laggala	05	99 900.00	100	100
10	Wilgamuwa	08	99 496.00	100	100
11	Ukuwela	03	99 025.00	100	100
12	District Secretariat	02	20 000.00	100	100
	Total	84	1 106 168.00	100	100

5.3.13 Religious Places Development Programme :-

No	DS division	No of projects	Expenditure (Rs)	Physical Progress (%)	Financial Progress (%)
01	Matale	02	0.973	100	97
02	Yatawatta	01	0.495	100	99
03	Pallepola	01	0.495	100	99
04	Galewela	06	2.970	100	99
05	Ukuwela	13	6.425	100	99
06	Rattota	06	2.968	100	99
07	Dambulla	09	4.442	100	87
08	Laggala	01	0.436	100	99
09	Wilgamuwa	01	0.495	100	98
	Total	40	19.699	-	-

5.3.14 World Food Programme :-

No	Activity	No. of units / Participants	Expenditure (Rs)	Financial Progress (%)
01	Household water harvesting - (purchasing tanks)	25	3 000 000.00	100.0
02	Household water harvesting (recipients payments)		1 361 900.00	97.7
03	Community rain water harvesting			
	Kapuruwadiya	15		
	Naminioya	43		
	Himbiliyakada	47		

	Ihala Watagala	23	13 906 485.00	99.9
	Meelpitiya	37		
	Amuneyaya	90		
	Wewapitiya	29		
04	Vocational Training Center		1 022 235.00	99.9
	Hand loom graments	07		
	Handicrafts	08		
	Electronics	15		
05	Non Food items		320 000.00	100.0
06	Promotions of Vocational Training Centers	02	799 365.00	99.9
07	Aids for income generation programmes	13	227 179.05	99.8
08	Concrete works of minor irrigation projects	04	3 630 540.74	99.20
Total			24 266 704.79	99.7

5.3.15 Projects implemented by District Secretariat on Ministry Provisions :-

❖ Development Projects :-

Index No	Project Name	No. of projects	Expenditure (Rs)
01	Construction of new administrative complex	01	52561554.34
02	Fixing elavators for new building of divisional secretariat – Galewela – 5 th stage	01	3275834.00
03	Fixing elavators for new three storied building of divisional secretariat – Matale – 5 th stage	01	1032240.00
04	Constructing a new building of divisional secretariat – Ukuwela – 3 rd stage (Block A)	01	37965112.00
05	Constructing a new building of divisional secretariat – Ukuwela – 4 th (Block)	01	12814626.65
06	Constructing training center in district secretariat – 4 th stage	01	5283945.80
07	Fixing 3 phase electricity line to training center in district secretariat	01	1579960.00
08	Landscaping of training center in district secretariat	01	648562.50
09	Constructing Divineguma (Samurdhi) stall in Naula – stage 2	01	4462740.10
10	Constructing children and women unit in Police station, Matale.	01	4758372.71
11	Day care center , Dharmapala Mawatha – (Stage 2) - 2018	01	7368608.26
12	Constructing fence in Day care center , Dharmapala Mawatha	01	1291215.65

13	Constructing Day care center in Divisional Secretariat, Dambulla - 2018 (stage 2)	01	3798949.70
14	Fixing ineterlock bloks from Hotel Junction Dambulla to Diyakepilla road	01	2414600.33
15	Constructing Fishries service center in Demadaoya, Pallepola	01	4943290.36
16	Renovating paddy stores , No. 1, Nagolla, Wilgamuwa	01	5801023.31
17	Renovating Eherenda tank and constructing waterway system in Wilgamuwa - 2018 (stage 1)	01	7913472.00
18	Renovating anicut in Himbilyakada and constructing waterway system in Wilgamuwa - 2018 (stage 1)	01	5296255.47
19	constructing public facility center in Laksha (sealing wax) village Maussagolla	01	1386324.63
20	constructing security wall in old cave temple watagoda	01	2869213.50
21	Constructing waste water tanks in dedicated center, Dambulla	01	7725358.85
	Total	21	175191260.16

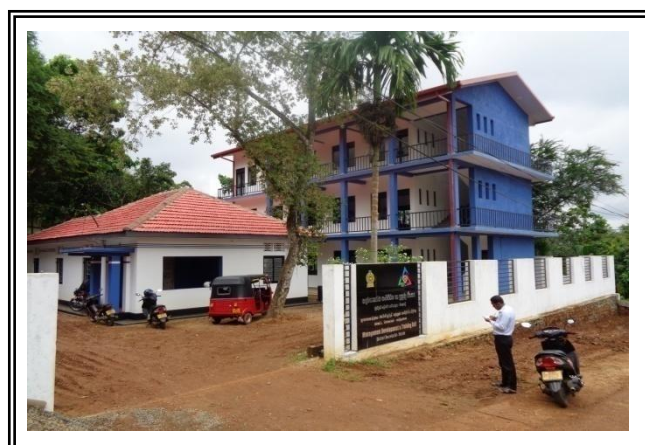
❖ **Various Maintenance :-**

Index No	Project Name	No. of projects	Expenditure (Rs)
01	Renovating Ladies washroom in upper floor, District Secretariat, Matale	01	474 156.46
02	Essential maintenance of District Secretariat, Matale	01	472 170.84
03	Constructing front retention wall in District Secretariat, Matale	01	1 784 502.44
04	Fixing interlock blocks to courtyard in District Secretariat, Matale	01	502 644.37
05	Partition of front side nearby Administration Branch in District Secretariat, Matale	01	189 383.41
06	Renovating circuit bungalow in District Secretariat, Matale	01	2 274 018.57
07	Constructing boundary fence in quarters and walking path, Dharmapala Mawatha, Matale	01	385 546.87
08	Renovating Additional District Quarters No. 60/13 M.C. Road, Matale.	01	1 157 723.92
09	Renovating Quarters No. 99/10, Dharmapala Mawatha, Matale.	01	502 215.03
10	Renovating Quarters No. 89/8, Kaludewala, Matale.	01	230 441.67
11	Renovating Quarters No. 40/29, M.C. Road, Matale.	01	451 584.77
12	Renovating Quarters No. 99/02, Dharmapala Mawatha, Matale.	01	842 256.60
13	Renovating Quarters No. 99/14, Dharmapala Mawatha,	01	48 407.38

	Matale.		
14	Renovating Quarters No. 99/16, Dharmapala Mawatha, Matale.	01	339 596.35
15	Renovating Quarters No. 06, Nearby Training Center, M.C. Road, Matale.	01	1 490 587.95
16	Renovating Quarters No. 40/29/06, M.C. Road, Matale.	01	322 966.63
17	Renovating Quarters No. 40/29/07, M.C. Road, Matale.	01	422 459.14
18	Renovating Quarters No. 20, M.C. Road, Matale.	01	273 084.76
19	Renovating Quarters No. 99/01, Dharmapala Mawatha, Matale.	01	346 952.87
20	Fixing three phase electricity line to Land Registry, Matale.	01	25 374.07
21	Colour washing of Mator Traffic Office in Matale District.	01	274 370.60
22	Constructing security fence around the pavement in Regional Survey Office, Matale.	01	55 000.00
23	Fixing three phase electricity line to Election Office, Matale.	01	1 537 083.25
24	Renovating Science lab in Mt/ Kanangamuwa, School.	01	197 247.21
Total		25	14 599 775.16



New Office Building Complex in District Secretariat



New Training Center

5.3.16 District Agriculture Development :-

❖ Implemented Projects by District Agriculture Section:-

No.	Programme	Allocations (millions)	Actual Expenditure (millions)	Physical progress %	Number of recipients
01	Sustainable school garden programme	1.03	0.813	78.6%	87 Schools
02	Crop well renovation programme	3.6	0.94	100%	05
03	Model project for cluster entrepreneur fruit productions	0.06	0.6228	100%	14 (TOM EJC mango farmers)
Total		4.69	2.3758	-	106

(i) District Agriculture Committee

Month	Date held	Special Matters discussed
March	13.03.2018	<ul style="list-style-type: none"> ❖ Introducing Agricultural Field Modernization Project ❖ The progress of providing paddy seeds cleaning machines ❖ Seeking opportunity to granting compensations to not continued cultivators from Ministry of Disaster Management ❖ Removing mighty mimosa plant in Walgamwewa, Dambulla ❖ Obtaining land in Riverston Junction for big onion seed vernalization ❖ Obtaining information of youth agro entrepreneurs for national programme of food production
May	10.05.2018	<ul style="list-style-type: none"> ❖ Make awareness for Agrarian Act No. 46 of 2000 (in connection with paddy fields) ❖ Providing subsidies and insurance facilities to big onion framers under the instructions of Hon. State Minister of Agriculture ❖ Seeking approval to sell fertilizers in higher price by Agrarian Development Centers ❖ Including minor irrigations to major irrigations (Wariyapola, Thibbatumulla, Serugolla and Warapitiya areas into Makuletenna major irrigation scheme)
June	12.06.2018	<ul style="list-style-type: none"> ❖ Forwarding a report to the Ministry of Wildlife about wildlife damages by covering all divisions in the district ❖ Progress meeting on control the extension of mighty mimosa plant. The details received by divisionwise and provisions has Mahaweli Authority. ❖ The discussion about building remaining 02 k.m. of elephant fence in Sandawasala kanda, Rajawela, Pubbiliya, Kongahawela. A discussion for that matter held on 18.06.2018.
		<ul style="list-style-type: none"> ❖ The discussion on the damages of the canal situated in division 1 Kithulamulayaya, Palleweeragama occurred due to development of Rattota – Matale main road. ❖ The discussion of distributing 21000 acres in Knuckles conservation area to private parties. Assistant Range Forest Officer informed that there was not performed such distributions.
August	14.08.2018	<ul style="list-style-type: none"> ❖ Awareness programme for farmers on brown plant hopper epidemic. ❖ Awareness programme for Third party insurance of Agrarian Insurance Board. ❖ Seeking permission to cultivate garden crops in dilapidated paddy fields. But according to provisions of Agrarian Development Act and circular no. 14/2012 and 15/20/2012 the approval cannot be given. ❖ Providing compensations to people live in with deeds and without

		<p>deeds in water catchment area of Karapunnawewa development project.</p> <ul style="list-style-type: none"> ❖ Obtaining approval to the request of Small Tea Estate Development Authority regarding to dilapidated tea estates and forwarding to the Ministry of State Enterprises ❖ Granting subsidies to the families in Minipe 3 and 4 divisions due to renovations were not carried out. ❖ The complaint made by a farmers society in Dewahuwa regarding to infertility seeds produced by a seed production company
September	09.10.2018	<ul style="list-style-type: none"> ❖ Make awareness of farmers on paddy purchasing in 2018 yala season by paddy trading board ❖ The discussion connected to lack of water in Moragollaoya in Veralugastenna due to constructed a dam under Greater Matale Project. Decided to forward a research report to that matter. ❖ A field visit on searching issues in bathing places in division 3 and 4.
Month	Date held	Special Matters discussed
October	09.10.2018.	<ul style="list-style-type: none"> ❖ Awareness programme of crop well renovations 2018 ❖ Selling seed packets with fake labels by CIC company ❖ Issues of Kandalama Major Projects refers to Director General of Mahaweli Authority ❖ Discussion regarding to deferment of the approval on 700 gravel cubes which need to renovate Dewahuwa to Dambulla road in Bowatenna project. Survey had been carried out by Department of Geological on 11.10.2018. ❖ Discussion of upper water scheme in stage 4 – Minipe ❖ Preparing a water supply system to farmers in Kaluganga – Laggala on the request of the chairman of stage 4 – Minipe scheme
December	11.12.2018	<ul style="list-style-type: none"> ❖ Progress of sustainable school programme ❖ Obtaining Air riffles to minimizing monkey damages ❖ Maintenance of electric fence in Kumaragalakanda Stage ii carried out by Haduwa Farmers’ society ❖ Discussion on outstanding payments of big onion which purchased by Sri Lanka consumers cooperative society company limited. ❖ Compensation payments of paddy cultivators due to floods. ❖ Suppression of fall armyworm which damage to maize cultivation in Hettipola and Handungamuwa areas. ❖ Discussion of the Rs. 9000.00 subsidy to an acre for farmers who cultivate by using local seeds. A sum of Rs. 13640750.00 is paid to 1766 farmers. ❖ Discussion of Project report for construct bio gas unit submitted by Veterinary Surgeon, Ukuwela. ❖ Banking of money which not granted to insured and not insured

		<p>number of 713 farmers in 2017/18 Maha season.</p> <ul style="list-style-type: none"> ❖ Discussion on drying old springs in Laggala. ❖ Obtaining subsidies to Agro Machineries due to evading youth generation from agriculture field.
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❖ **Agrarian Development Board:-**

(i) Agro and Animal Protection

No.	Description	Annual Target	Progress	Amount (Rs)
01	Paddy cultivation Insurance - 2017/2018 Maha season (Free insurance from - 2018)	-	4163	3112049.23
02	Cattle Insurance	412	59	125355.00
03	Goat Insurance	100	61	50331.50
03	Third Party Insurance	1099	2036	1284146.00
	Total	1611	6319	4571881.73

(ii) Payments of Benefits as at 31.12.2018

No	Scheme	No. of Beneficiaries	Amount Paid (Rs)
01	Pension Payments for Farmers	4698	80499965.00
02	Payments of death allowance	10	191779.00
03	Payments Net Installments	50	409308.00
04	Resignationss from the contribution	-	-
05	Suwasetha Health Insurance Scheme	-	-
06	Hospital Charges	-	-
07	Payments of cattle insurance	01	67800.00
08	Payments of Goat Insurance	-	-
09	Payments of Paddy cultivation Insurance	3069	44398387.00
10	Vegetable Crops Insurance Scheme	-	-
11	Payments of Big Onion Insurance	-	-
	Total	7828	125587239.00

5.3.17 Samurdhi Development Program:-

❖ Livelihood Development Programme:-

Index No:	D.S. Division	Agriculture Development		Animal Husbandry		Industries		Total Projects	
		No: of Projects	Expenditure	No: of Projects	Expenditure	No: of Projects	Expenditure	No: of Projects	Expenditure
01	Matale	-	-	25	1101570.00	5	196015.00	30	1297585.00
02	Yatawatta	-	-	01	45000.00	18	813893.00	19	858893.00
03	Galewela	08	333400.000	02	100.560.00	17	730142.00	27	1164102.60
04	Dambulla	13	566999.960	10	396900.00	08	374050.00	31	1337949.96
05	Pallepola	01	44100.000	01	44100.00	15	661500.00	17	749700.00
06	Naula	02	86650.000	02	86435.00	08	368370.00	12	541135.00
07	Amban Ganga	-	-	-	-	15	664875.00	15	664875.00
08	Laggala	02	88650.000	01	44325.00	05	224425.00	03	132975.00
09	Wilgamuwa	03	116100.00	-	-	06	259500.00	09	375600.00
10	Rattota	06	268400.000	04	180000.00	28	1286397.00	38	1734797.00
11	Ukuwela	-	-	40	179880.00	20	911848.73	24	1091728.73
12	Administrative expenditure	-	-	-	-	-	-	-	207722.00
Total		35	1503979.960	50	2178770.00	140	6266591.33	225	10157063.29

❖ Social Development Programme

Programme	No: of Projects / programmes	Expenditure (Rs)	Bills in Hand	
Samurdhi Green Garden Programme	01	45171.00	-	-
Instructions Programme	01	25000.00	-	-
Samurdhi Kekulu Children Societies and cultural Programme	12	283187.00	-	-
Diriya Piyasa Housing	24	4250000.00	-	-
Kidney disease housing	21	4000000.00	1	350000.00
Progress Meeting	06	30915.00	-	-
Total	65	8634273.00	1	350000.00

❖ Entrepreneur Development Programme – 2018

D.S. Division	No: of Projects / programmes	Expenditure (Rs)
Sales infrastructure development	10	564002.50
Introduction training programme for new Entrepreneurs	05	233382.59
Constructing new sales centers	01	4337006.57
Food technology training programme for cafeteria	02	192874.00
Special project programme	03	196966.00
Holding sales exhibitions	01	382396.00
Capital Tools of sales centers	01	310684.00
Administrative expenditure (Sales centers)	-	104329.00
Total	23	6321640.66

❖ Samurdhi Protection Fund –payments of benefits

Divisional Secretariat	Births		Marriages		disease		Deaths		Scholarships	
	No	Rs	No	Rs	No	Rs	No	Rs	No	Rs
Galewela	32	475000	126	945000	240	665000.00	193	2895000	144	1405500
Dambulla	20	265000	61	457500	111	361750	124	1860.000	110	1363500
Naula	04	95000	49	367500	131	338750	51	765000	83	769500
Pallepola	17	127500	62	465000	166	436500	61	915000	82	810000
Yatawatta	12	155000	69	517500	137	456000	85	1275000	108	889500
Matale	08	470000	73	547500	157	445750	119	1785000	91	964500
Ambanga nga Korale	05	37500	32	240000	114	290280	70	1050000	71	601500
Laggala	17	172500	59	442500	78	229250	30	450000	88	684000
Wilgamu wa	56	625000	101	757500	157	456500	80	1200000	96	987000
Rattota	26	605000	101	757500	289	761250	132	1980000	126	1369500
Ukuwela	16	240000	72	540000	176	526750	92	138000	128	1197000
Total	213	3267500	805	6037500	1756	4967780	1037	15555000	1127	11041500

❖ Model Village Programme

D.S. Division	Approved amount	Granted amount	Expenditure	Bills in hand
Galewela – pattiwela (model Dairy Village)	4000000.00	2000000.00	1977325.00	2000000.00
Rattota – Medawatta pattiwela (model Dairy Village)	3407000.00	2000000.00	1722145.00	1684855.00
Total	7407000.00	4000000.00	3699470.00	3684855.00

❖ Expenditure of Samurdhi Subsidies

Index No.	D.S. Division	Subsidies	Compulsory savings	Housing lotteries	Social protection	Total Expenditure
01	Galewela	151 558 650.00	15 898 150.00	4 157 400.00	8 314 800.00	179 929 000.00
02	Dambulla	121 705 250.00	11 778 390.00	3 070 600.00	6 141 200.00	142 695 440.00
03	Naula	53 494 550.00	5 483 530.00	1 432 600.00	2 865 200.00	63 275 880.00
04	Pallepola	59 938 750.00	5 468 080.00	1 530 850.00	3 061 700.00	69 999 380.00
05	Yatawatta	66 857 100.00	6 378 480.00	1 676 500.00	3 353 000.00	78 265 080.00
06	Matale	78 029 300.00	7 252 450.00	2 044 450.00	4 088 900.00	91 415 100.00
07	Ambanganga Korale	51 815 050.00	5 017 960.00	1 212 350.00	2 424 700.00	60 470 060.00
08	Laggala	62 412 950.00	6 683 460.00	1 588 150.00	3 176 300.00	73 860 860.00
09	Wilgamuwa	85 465 000.00	11 148 220.00	2 348 300.00	4 696 600.00	103 658 120.00
10	Rattota	133 949 750.00	12 907 810.00	3 264 400.00	6 528 800.00	156 650 760.00
11	Ukuwela	104 006 700.00	9 841 140.00	2 480 200.00	4 960 400.00	121 288 440.00
Total		969 233 050.00	97 857 670.00	24 805 800.00	49 805 800.00	1 141 508 120.00

5.3.18 Small Enterprises Development:-

Serial No.	Programme	Programmes Conducted		Expenditure Rs.
		Targets	Progress	
01.	Awareness Programmes			
	General Awareness Programmes	25	28	-
	Awareness programmes for Saloons			-
	Awareness Programmes for Sed Caffe	02	01	11 870.00
	Awareness Programmes for Officials	05	20	432 252.03
	Awareness Programmes for Officials (Watamadala)		02	200 257.88
	Selecting of EDP	10	13	83 247.00
	Attitudes Development Programme	06	04	38 646.50

	Entrepreneur Awareness for Vocational Trainees & Students	08	08	34 211.50
	Mobile Awareness Programme		01	13 700.00
02.	Generating & Selection of ideas in Enterprises			
	Generating & Selection of ideas in Enterprises	05	05	90 404.00
03.	Entrepreneur Development			
	New Trends of Entrepreneurship	02	01	8900.00
	Way to Business Programme	06	06	96 388.50
	Successful Entrepreneurship Experience			
	Young Entrepreneurs Development Programme	01	01	5768.00
	EDP Programme	01	01	733 958.80
04.	Management Development			
	Management for your Business			
	Family Business Management	01	01	
	Solving Problems & Decisions Making	01	01	
05.	Human Resources Development			
	Human Resources Development Programme	01	01	10 300.00
	Human Management			
	Entrepreneurship and soft skills			
	Communication Skills	01	01	9200.00
06.	Technological Development			
	Technical Programmes	03	02	6200.00
	New Technological Programmes for beauty Culture			
	Updating of Skills /NVQ for Saloons	01	02	36 250.00
	Individual Technological Training	50	27	41 250.00
	Cluster Development	05	03	10 309.00
	High Production Activities			
07.	Quality Development			
	Quality Development Programme			
	Standardization Programme	01	01	4030.00
	Standardization Programme for Beauty Salons	01	01	11 550.00
	Production Process Development			
	Ground Plan Development programme for Beauty Salons			
	Ground Plan Development Programme			7700.00
	Health & Security Development Programmes for Beauty Salons			
	Packaging Programme			

08	Information Technology			
	Information Technological Programme			
09	Marketing Development			
	Brands Preperation Programme			
	Marketing Programme			
	Preperation Programme of Marketing Plan			
	Marketing ways Programme			
	Entrepreneur Sample Testing	01	01	18 630.00
	Buyers & Sellers Meeting			
	Marketing Fair & Exhibition	02	02	550 678.00
	Fan Page Preperation Programme			
	Consumer hospitality programme			
	For See Entrepreneur Exhibition 2018 at BMICH			550 678.00
10	Costing & Accounting			
	Basic Accountancy	01	01	9322.49
	Costing Programme			
	Assert Management			
	Expenditure Management			
11	Business Plan Development			
	Business Plan preparation Programme	03	07	96 225.95
	Business Plan preparation Programme (Officers)		01	35 013.45
	Business Plan preparation Programme (EDP)		01	137 070.00
12	Business Laws & Ethics			
	Business Clinics			
	Permission License & Business License for Small Enterprises	01	01	9473.00
	Business Registration			34 774.45
	Awearness Programmes regarding Business Laws & Ethics	01	02	11 350.00
13	Financial Literacy			
	Banking Services for SME	01	02	11 350.00
	Financial Literacy			
14	Keeping Stocks Records			
	Programme on Keeping Stocks Records			
15	Business Associations Development Programme			
	Business Forum	05	04	8375.50
	Society Meetings (Monthly)	07	05	9601.00
	Development of Business Societies	02	01	9160.00
	Development of Sed Salon Societies	01	01	5220.00

	Development of Business Societies (Floral cultivation)		01	6060.00
16	Evaluation of Entrepreneur Ship			
	Awarding Ceremony of Beauty Culture			
	Selection of best Entrepreneur			
17	Feed Back & Project Supervising			
	Pre-Monitoring			
	Pre-Monitoring Beauty Salons			
	Feed Back	08	09	47 341.00
	Special Feed Back Meeting Programmes for Beauty Salons			
	Project Supervising Programmes	10	12	108 195.00

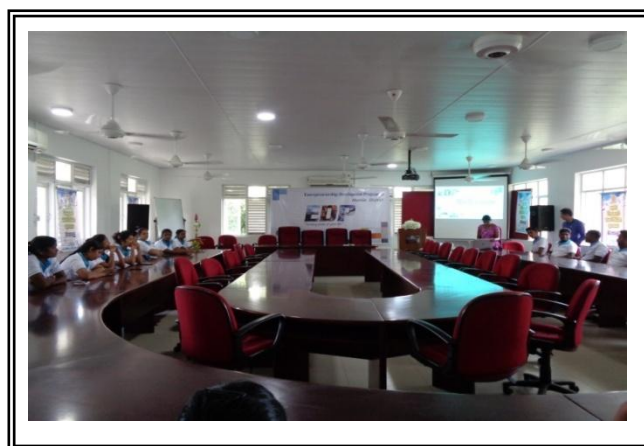
❖ **Other Fulfilled Services**

Serial No.	Results	Annual Tragets	Annual Progress
01.	Commencement of new Enterprisess	50	99
02.	Development of Existing Businesses	100	148
03.	Providing of business Advices	-	246
04.	Business Registration	100	207
05.	Individual Technological Trainings	50	26
06.	Preperation of Business Plans	50	121
07.	Development of Business Brands	02	02
08.	Guiding for financial facilities		81
09.	Leading to Obtain Loans		42
10.	Loan		11 480 00.00

❖ **Photographs relevant to various Programme of Small Enterprise Division**



Inaugural Moment of Marketing Fair



Entrepreneur Development Training

5.3.19 Housing Development :-

❖ Programmes implimented by National House Development Authority

No.	Divisional Secretary's Division	Programme	Udakala Gammana programme			Model Village programme		
			New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million
01	Matale	Grama Shakthi (Silaniwatta)	-	-	-	23	-	7.85
02	Rattota	Grama Shakthi (Viharagama)	-	-	-	22	-	-
03	Ukuwela		-	-	-	-	-	-
04	Dambulla		-	-	-	-	-	-
05	Galewela		-	-	-	-	-	-
06	Pallepola		-	-	-	-	-	-
07	Naula	Indian Aids (Kanumulayaya)	-	-	-	24		5.27
08	Ambanganga korale	40 th Anniversary (Hapugaspitiya)	-	-	-	40		6.48
09	Laggala		-	-	-	-	-	-
10	Wilgamuwa		-	-	-	-	-	-
11	Yatawatte		-	-	-	-	-	-
	Total		-	-	-		109	19.6

	Divisional Secretary's Division	Wiru sumithuru aid programme			Wisiri loan+ Aid programme			Shilpa sawiya programme
		New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million	No. of selected trainees
01	Matale	-	01	0.250	-	08	0.32	09
02	Rattota	03	01	1.095	-	09	0.26	26
03	Ukuwela	-	-	-	-	19	0.06	09
04	Dambulla	-	03	0.550	-	04	0.20	18
05	Galewela	03	03	1.425	-	-	-	15
06	Pallepola	-	-	-	-	08	0.26	31
07	Naula	-	01	0.125	-	17	0.39	14
08	Ambanganga korale	-	-	-	-	14	0.43	05

09	Laggala	-	-	-	-	11	0.19	07
10	Wilgamuwa	-	-	-	-	22	1.05	05
11	Yatawatte	-	-	-	-	12	0.56	13
Total		03	09	3.445		124	4.26	152

❖ Programmes implimented by National House Development Authority – continuation

	Divisional Secretary's Division	Wisiri programme			Model Village programme				Kidney aid programme		
		New housing	Improved housing	Expended amount Million	New Villages	New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million
01	Matale	-	66	6.17	01	22	-	4.65	-	-	-
02	Rattota	-	70	6.39	03	66	05	0.75	-	-	-
03	Ukuwela	-	34	2.34	01	16	05	1.90	-	-	-
04	Dambulla	-	44	4.05	10	213	74	12.87 45	01	03	0.630
05	Galewela	-	55	4.81	04	73	20	1.83	-	05	1.000
06	Pallepola	-	44	3.985	03	50	29	4.81	-	03	0.365
07	Naula	-	32	1.705	01	18	-	-	-	01	0.160
08	Ambanganga korale	-	27	2.36	-	-	-	-	-	-	-
09	Laggala	-	25	1.32	02	39	25	1.94	01	05	0.890
10	Wilgamuwa	-	35	3.07	04	71	84	3.10	-	13	2.350
11	Yatawatte	-	41	4.055	03	53	34	-	-	03	0.600
	Total	-	474	40.255	32	621	276	31.85 45	02	33	5.995

5.3.20 Payment under Line Ministries & Other Departments :-

Ministry /Department	Vote Head	Capital	Recurrent
Presidential Secretariat	001	45,812,238.80	-
Prime Minister's Office	-	-	-
Ministry of Buddhist Affairs	101	18,890,865.00	9,747,385.35
Ministry of Defense	-	-	-
Ministry of National Policies and Economic Affairs	104	451,825,466.29	3,737,851.55
Ministry of Disaster Management	106	39,131,105.86	12,241,950.64
Ministry of Justice	110	-	6,187,814.15
Ministry of Health, Nutrition and Indigenous Medicines	111	60,101.18	342,843.08
Ministry of Transport and Civil Aviation	114	599,957.53	-
Ministry of Higher Education and Highways	117	60,000.00	-
Ministry of Agriculture	118	2,170,146.92	17,946,426.32
Ministry of Women and Child Affairs	120	28,247,020.35	150,599,043.41
Ministry of Home Affairs	121	7,736,011.25	288,362,631.08
Ministry of Lands and Parliamentary Reforms	122	55,999,631.31	4,849,506.30
Ministry of Social Empowering and Social Welfare	124	549,198.37	417,289,848.82
Ministry of Public Administration and Management	130	1,145,539.00	692,884.63
Ministry of Sports	136	8,566,550.58	
Ministry of Up Country New Villages, Infrastructure and Community Development	140	7,439,263.80	
Ministry of Sustainable Development, Wildlife and Regional Development	147	5,604,861.59	
Ministry of Industry and Commerce	149	1,391,074.63	
Ministry of Fisheries, Aquatic Resources Development and Rural Economics	151	8,000,869.39	
Ministry of Fisheries, Aquatic Resources Development and Rural Economics	154	17,705,599.77	
Ministry of National Integration, Dialogue and Official Languages	157	2,143,212.60	3,590,461.58
Ministry of Tourism and Christian Affairs	159	2,488,090.97	
Ministry of Mahaweli Development and Environment	160	92,000.00	
Ministry of Mega polis and Western Development	162	7,236,955.59	
Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	163	2,786,971.42	
Ministry of National Integration, Dialogue and Official Languages	165	8,011,351.67	
Ministry of Urban Plans and Water Supply	166	31,926,566.26	
Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	182	157,105.00	
Ministry of Telecommunication, Digital Infrastructure and Foreign Employment	194	356,699.07	14,090,705.44
Ministry of Science Technology and Research , Skill Development and Vocational Training and Un country Heritage	196	3,327,859.08	955,760.73
Ministry of Skill Development and Vocational	197	192,674.00	127,238.00

Training			
Ministry of Irrigations and Water Management	198	442,849.34	236,445.13
Department of Buddhist Affairs	201	846,366.36	14,808,883.35
Department of Muslim and Cultural Affairs	202	997,135.00	-
Department of Cultural Affairs	206	-	1,546,283.83
Department of Government Media	210	-	120,209.71
Department of Social Service	216	447,195.28	7,521,068.18
Department of Probation and Child Protection	217	1,606,251.02	5,951,479.12
Department of Sports Development	219	-	986,866.03
Department of Persons Registration	227	-	9,720,286.41
Department of Statistics	252	113,670.00	986,388.33
Department of Pensions	253	-	14,136,318.94
Department of Registrar General	254	25,374.07	1,389,227.00
Department of Wildlife Conservation	284	-	327,375.00
Department of Agriculture	285	49,500.00	-
Department of Land Commissioners	286	-	46,618.50
Department of Export Agriculture	289	78,454.25	-
Department of Motor Traffic	307	-	974,868.57
Department of Community Based Correction	326	-	166,662.44
Department of Land Use & Policy Planning	327	1,106,000.89	277,980.58
Department of Man Power & Employment	328	467,829.09	629,887.21

5.5 Special Events of Implemented Programmes in Year 2018

01. Granting Samurdhi Benefits for Samurdhi Subsidy Families

Matale district Samurdhi Benefits programme had been held on 15.09.2018 at Edward Park, Matale under the patronage of Hon. Prime Minister Mr. Ranil Wickramasinghe. Hon. Minister of Social Empowerment Mr. P. Harison, Hon. Deputy Minister Mr. Ranjan Ramanayake, and Hon. Parliamentarians of Matale district had been participated to that occasion. Further the secretary to the Ministry of Social Empowerment, Director General of Samurdhi, Samurdhi Officers in Matale district and 5450 beneficiaries also participated to the occasion.



02. Opening Ceremony of the New Building in Divisional Secretariat, Galewela.

The New Building in Divisional Secretariat, Galewela was opened by Hon. Prime Minister Mr. Ranil Wickramasinghe on 19.06.2018. Hon. Minister of Home Affairs Mr. Wajira Abeywardana, Hon Deputy Minister Mr. J.C. Alawathuwala and Hon Parliamentarians of the district also participated to the occasion.



03. Samurdhi “Sawbhagya” Trade Exhibition

Samurdhi “Sawbhagya” Trade Exhibition which is aiming to supplying trade opportunities to the successful entrepreneurs in the district was held on 20 – 21.12.2018 at nearby Bernard Aluvihare Stadium under the patronage of District Secretary, Matale. Further the officers, many people and around 200 successful entrepreneurs also participated to that exhibition.



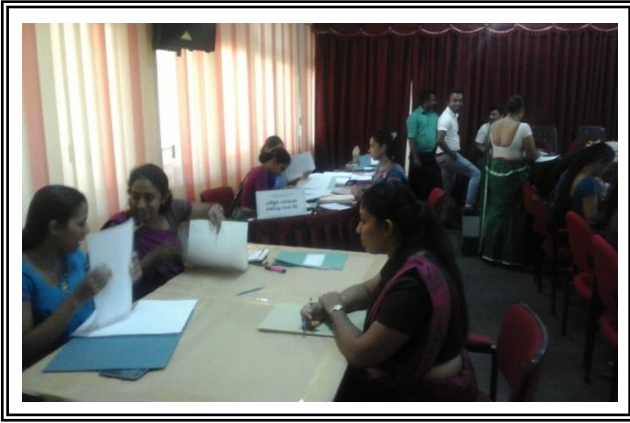
04. Holding District Literature Festival.

Matale District Literature Festival was held including 11 various programmes in this year. The lecture of Famous literates, literature contests, poems, book exhibitions and various cultural events also included this festival. Religious leaders, Hon. Ministers, public officers, artist, students and 15000 general public were participated to the occasion.



05. The Interview for recruit Graduates

The Interview for recruit unemployed graduates for one year training period was held by District Secretariat, Matale under the instructions of the Ministry of National Policies and Economic Affairs. This interview is held over 08 days from 17.04.2018 to 26.04.2018 and number of 1109 unemployed graduates were participated to this interviews.



06. Training programme for Class I Management Assistant Officers.

Pioneer training programme for exempt EB examinations on Class I Management Assistant Officers was implemented under the instructions of the Ministry of Public Administration. Accordingly, 183 class I officers were participated to 03 training programmes. The arrangements already being preparing to release these officers from EB examinations.



07. Opening a Stall for Traditional Industry Owners

This stall was opened under the patronage of Hon. State Minister of Agriculture Mr. Wasantha Aluvihare on 29.06.2018 at Dharmapala Mawatha, Matale for uplifting traditional industries. Further Divisional Secretary of Matale and public Officers also participated to that occasion.



5.4 Annual Accounts

ACA-1

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund (4)			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4i)	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
NOTE -1	INCOME TAX										
1004.01.01	Income Tax										
1004.01.02	Dividend Tax										
1004.01.03	Remittance Tax										
1004.01.00	Total Corporate Tax										
1004.02.01	PAYE										
1004.02.99	Other										
1004.03.00	Withholding Tax										
1004.03.01	On Intrest										
1004.03.99	On fees & Other										
1004.04.00	Economic Service Charge										
1004.04.01	Domestic										
1004.04.02	Imports										
1004.02.00	Total Non-Coperate Tax (b)										
	Total Income Tax (a+b)										
NOTE-2	TAXES ON DOMESTIC GOODS & SERVICES										
1002.02.00	Value Added Tax										
1002.01.00	Financial Services										
1002.01.02	Other Services										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund (4)			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4)i	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
1002.01.03	Manufacturing										
1002.01.04	Imports										
1002.01.05	Wholesale and Retail Trade										
1002.02.00	Goods and Services Tax										
1002.02.01	Services										
1002.02.02	Manufacturing										
1002.02.03	Imports										
1002.03.00	National Security Levy										
1002.03.01	Services										
1002.03.02	Manufacturing										
1002.03.03	Imports										
1002.04.00	Excise(Ordinance)Duty										
1002.04.01	Liquor										
1002.05.00	Excise(special Provisions)Duty										
1002.05.01	Cigarettes										
1002.05.02	Liquor										
1002.05.03	Petroleum Products										
1002.05.04	Motor Vehicles										
1002.05.05	Lottery										
1002.05.99	Other										
1002.06.00	Tobaco tax										
1002.07.00	Stamp Duty										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund (4)			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4i)	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
1002.08.00	Debits Tax										
1002.09.00	Turnover Tax										
1002.10.00	Social Responsibility Levy										
1002.11.00	Telecommunication Levy										
1002.12.00	Nation Building Tax										
1002.12.01	Services										
1002.12.02	Manufacturing										
1002.12.03	Imports										
1002.13.00	Teledramas, Films & Commercial Programme Tax Services										
1003	Licence Taxes and Other										
1003.01.00	Luxury Motor Vehicle Tax										
1003.02.00	Transfer Tax										
1003.03.00	Betting & Gaming Levy										
1003.04.00	Share Transaction Levy										
1003.05.01	Construction Industry Guarantee Fund Levy										
1003.05.00											
1003.07.00	Other Licenses										
	Pharmaceuticals, Equipment, Perfumes and										
1003.07.01	Pharmacies Registration Fee										
1003.07.02	Registration fee relevant to the Department of Registrar General										
1003.07.03	Private Timber Transport										
1003.07.04	Tax on sale of Motor Vehicles										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4)i	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
1003.07.05	License Taxes relevant to the ministry of Defence License fees relevant to the Dept.of Fisheries &										
1003.07.06	Acquatic Resources										
1003.07.07	Levy on Rooms of Five Star Hotels										
1003.07.08	Company Registration Levy										
1003.07.09	Carbon Tax										
1003.07.10	Vehicle Entitlement Levy										
1003.07.11	Financial Transaction Levy										
1003.07.12	Capital Gain Tax										
1003.07.99	Other										
1003.08.00	Fees under the certificate to be granted yearly to Notary Registrar of the High Court										
1003.09.00	Taxes on Lands leased out to Foreigner										
1003.10.00	Emigration Tax										
	Total Taxes on Domestic Goods & Services										
	<u>TAXES ON INTERNATIONAL TRADE</u>										
	<u>NOTE -3</u>										
1003.01.00	Import Duties										
1003.02.00	Export Duties										
1003.03.00	Import & Export Licenses Fees										
1003.04.00	Ports & Airports Development Levy										
1003.05.00	Cess Levy										
1003.05.01	Import Cess Levy										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer

Expenditure Head No:

Not Applicable

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund (4)			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4)i	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
1001.05.02	Export Cess Levy										
1001.06.00	Motor vehicle Concessionary Levy										
1001.07.00	Regional Infrastructure Development Levy										
1001.08.00	Special Commodity Levy										
1001.99.00	Other										
	Total Revenue from Taxes on International Trade										
NOTE - 4	NON-TAX REVENUE AND OTHERS										
2001.01.00	Railways										
2001.02.00	Postal										
2001.03.00	Stores Advance Accounts (explosive Items)										
2001.04.00	Prisons Industrial and Agricultural Advance Account										
	Revenue From Other Sources(a)										
2002.01.00	Rent										
2002.01.00	Rent on Government Building & Housing										
2002.01.00	Rent on Crown Forests										
2002.01.00	Rent from Land & Other										
2002.01.00	Lease rental from Regional Plantation Companies										
2002.01.00	Other Rental										
2002.02.00	Intrest										
2002.02.01	On- lending										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears (3)	Revenue Fund			Net Revenue 5=2(iii)=3 -4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry / Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4i)	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
2002.02.09	Other										
2002.03.00	Profits										
2002.04.00	Dividends										
	Transferring Surplus Fund from Public										
2002.05.00	Enterprises										
2003.01.00	Departmental Sales										
2003.02.00	Administrative Fees & Charges										
2003.02.01	Audit Fees										
2003.02.02	Air Navigation Fees										
2003.02.03	Fees under Registration of Persons										
2003.02.04	Fees of Department of Survey										
2003.02.05	Service Charges of Government Press										
2003.02.06	Fees under the Fauna & Flora Protection Ordinance										
2003.02.07	Fees of Passports, Visas & Dual Citizenship										
2003.02.08	Embarkation Levy										
2003.02.09	Fees of Department of valuation										
2003.02.10	Fees of Registrar of Companies										
2003.02.11	Legal Fees from Corporations & Statutory Bodies										
2003.02.12	Fees recovered under the Public Contact Act										
2003.02.13	Examinations & Other Fees										

Statement of Revenue for the period ended 31st December 2018

ACA-1

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4)i	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
2003.02.14	Fees under the Motor Traffic Act & Other receipts										
2003.02.15	Registration Fees on Motor Vehicle Transfer under the Issuing Motor Vehicle Permits on Concessionary Terms										
2003.02.16	Air Craft Rentals										
2003.02.17	Fee on Local Sales of Garments										
2003.02.18	Fees relevant to the Department of Agriculture										
2003.02.19	Botanical & Gardens Revenue										
2003.02.20	Accounting & Auditing Standards cess Levy										
2003.02.21	Fees relevant to the Ministry of Petroleum Industries										
2003.02.99	Sundries										
2003.03.00	Fines & Forfeits										
2003.03.01	Fines & Forfeits - Customs										
2003.03.02	Fines & Forfeits - Other										
2003.04.00	Public Officers Motor Cycle Premium										
2003.05.00	Treasury Bonds Premium Revenue from the United Nation's Peacekeeping										
2003.06.00	Operations										
2003.99.00	Other Receipts										
2004.01.00	Social Security Contribution										
2004.01.00	Central Government										

Statement of Revenue for the period ended 31st December 2018

Revenue Accounting Officer
Not Applicable

Expenditure Head No:

Rs.

Revenue Code	Revenue Title	Revenue Estimate (1)		Revenue Collection (2)			Collection of Arrears Revenue (3)	Revenue Fund			Net Revenue 5=2(iii)=3 - 4(iii)
		Original Estimate I(i)	Revised Estimate I(ii)	Collected by Ministry/ Dept. 2(i)	Collected by Other Ministry/ Dept. (Table 66) 2(ii)	Total 2(iii) = 2(i)+2(ii)		By cash (4i)	Error Correction 4(ii)	Total 4(iii)= 4(i)+4(ii)	
2004.02.00	Provincial Councils										
2005	Current Transfers										
2005.01.00	Central Bank Profits										
2005.12.99	Other Transfer										
2005.99.00	National Lotteries Board and Other Transfer										
2006.03.00	Domestic Capital Transfer										
2006.20.00	Other										
	Revenue From Other Sources (b)										
	Total Non-tax Revenue & Other Revenue (a)+(b)										
	Total Revenue (Note 1-4)										

Summary of Expenditure by Programme for the Period ended 31 st December 2018

Expenditure Head No : 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Rs.

Programme number given in Annual Estimate	Title of the Expenditure	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfer	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings/ (Excess) (6)=(4)-(5)
Programme (1)	(1) Recurrent	597,000,000	-	-	597,000,000	591,274,700	5,725,300
	(2) Capital	332,000,000	-	-	332,000,000	176,695,715	155,304,285
	Sub Total	929,000,000	-	-	929,000,000	767,970,415	161,029,585
	(3) Recurrent	-	-	-	-	-	-
	(4) Capital	-	-	-	-	-	-
	Sub Total	-	-	-	-	-	-
	Grand Total	929,000,000	-	-	929,000,000	767,970,415	161,029,585

Statement of Expenditure by Programme

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs.

Expenditure Code	Programme (1)					Programme(2)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure (5)	Provisions				Expenditure (10)	
	Annual Budget Provision (1)	Supplementary Estimation (2)	FR 66/69 Transfers (3)	Total Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplementary Estimate provision (7)	FR 66/69 Transfers (8)	Total Net Provision (9)=(6)+(7)+(8)		
Recurrent Expenditure											
<u>Personal Emoluments</u>											
1001- Salaries & Wages	356,500,000	-	2150,000	358,650,000	357,561,247						357,561,247
1002- Overtime & Holiday Payment	7,000,000	-	2,000,000	9,000,000	8,992,384						8,992,384
1003- Other Allowances	170,000,000	-	(4,150,000)	165,850,000	161,611,347						161,611,347
<u>Travelling Expenditure</u>											
1101- Domestic	9,500,000	-	-	9,500,000	9,489,119						9,489,119
1102- Foreign		-									
<u>Supplies</u>											
1201- Stationery & office Requisites	10,100,000	-	700,000	10,800,000	10,791,139						10,791,139
1202- Fuel	4,850,000	-	400,000	5,250,000	5,169,499						51,169,499
1203- Diets & Uniforms	4,850,000	-	(50,000)	50,000	48,500						48,500
1204- Medical Supplies											
1205- Others											

Statement of Expenditure by Programme

ACA-2(i)

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme(2)				Expenditure (10)	Total Expenditure (11)=(5)+ (10)
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplement ary Estement (2)	FR 66/69 Transferers (3)	Total Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplement Estement provision (7)	FR 66/69 Transferes (8)	Total Net Provision (9)=(6)+(7)+ (8)		
<u>Maintenance Expenditure</u>											
1301-Vehicles	5,850,000	-									
1302-Plant and Machinery	1,550,00	-									
1303-Building and Structure	1,000,000	-									
<u>Services</u>											
1401- Transport	50,000	-									
1402- Postal & Communication	5,550,000	-									
1403- Electricity & Water	5,900,00	-									
1404-Rents & Local Taxes	750,000	-									
1405- Others		-									
1406- Interest Payment for leased vehicles		-									
1408-Lease Rental for Vehicles Procured under operational leasing		-									
1409 Other	11,800,000	-									

Statement of Expenditure by Programme

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs

Expenditure Code	Programme (1)					Programme(2)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure (5)	Provisions				Expenditure (10)	
	Annual Budget Provision (1)	Supplementary Estemement (2)	FR 66/69 Transferers (3)	Total Proviion (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplement Estemement provision (7)	FR 66/69 Transferes (8)	Total Net Provision (9)=(6)+(7)+(8)		
<u>Transfers</u> 1501- Welfare Programme 1502- Retirement Benifits 1503- Public Institutions 1504- Development Subsidies 1505- Subscriptions and Contibution Fees 1506- Property Loan Interest to public Servents 1507- Contribution to Provincial Councils 1508 –Other 1509 –Contribution to Contingenies Fund <u>Interest Payment</u> 1601- Domestic Debt 1602- Foreign Dept 1603- Discounts on Treassury and Treasury Bonds	6,500,000	-	(650,000)	5,850,000	5,794,174						5,794,174

Statement of Expenditure by Programme

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme(2)				Expenditure (10)	Total Expenditure (11)=(5)+ (10)
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplement ary Estement (2)	FR 66/69 Transferers (3)	Total Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplement Estement provision (7)	FR 66/69 Transferes (8)	Total Net Provision (9)=(6)+(7)+ (8)		
<u>Other Recurrent Expenditure</u>											
1701- Losses & Write off											
1702- Contingency Services											
1703 Imlementation of the Official Languages Policy											
Grand Total	597,000,000	-	-	597,000,000	591,274,700	-	-	-	-	-	591,274,700
Capital Expenditure											
<u>Rehabilitation &Improvement of Capital Assets</u>											
2001 - Building & Structure	20,000,000	-	-	20,000,000	19,997,593						19,997,593
2002 - Plant , Machinery 7 Equipment	2,200,000	-	-	2,200,000	2,014,695						2,014,695
2003- Vehicles	4,200,000	-	-	4,200,000	4,003,816						4,003,81

Statement of Expenditure by Programme

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs.

Expenditure Code	Programme (1)					Programme(2)					Total Expenditure (11)=(5)+(10)
	Provisions				Expenditure (5)	Provisions				Expenditure (10)	
	Annual Budget Provision (1)	Supplementary Estement (2)	FR 66/69 Transferers (3)	Total Proviion (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplement Estement provision (7)	FR 66/69 Transferes (8)	Total Net Provision (9)=(6)+(7)+(8)		
<u>tal Transfers</u>											
2201 -Public Institutions											
22012- Development Assistance											
2203- Contribution to Provincial Councils											
2204- Tranfers Abrod											
2205- Capital Grants to Non – Public Institution											
<u>Acquisition of Financial Assets</u>											
2301-Equity Contribution											
2302- On-Lending											
<u>Capacity Building</u>											
2401-Saff Training	1,100,000	-	-	1,100,000	1,072,781						1,072,781

Statement of Expenditure by Programme

Expenditure Head No : 259

Ministry / Department / District Secretariat – Matale

Rs.

Expenditure Code	Programme (1)				Expenditure (5)	Programme(2)				Expenditure (10)	Total Expenditure (11)=(5)+ (10)
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplement ary Estement (2)	FR 66/69 Transferers (3)	Total Provision (4)=(1)+(2)+(3)		Annual Budget Provision (6)	Supplement Estement provision (7)	FR 66/69 Transferes (8)	Total Net Provision (9)=(6)+(7)+ (8)		
<u>Other Capital Expenditure</u>											
2501 -Restructuring											
2502 - Investments											
2503- Contingency Services											
2504- Contribution to Provincial Councils											
2505- Procurement Preparedness											
2506- Infrastructure Development											
2507- Research Development											
2509- Other											
Grand Total	332,000,00	-	-	332,000,000	176,695,715	-	-	-	-	-	176,695,715
Total Recurrent & Capital Expenditure	929,000,00	-	-	929,000,00	767,970,415	-	-	-	-	-	767,970,415

Statment of Expenditure by Programme

Expenditure Head No: 259

Ministry/Department/District Secretariat - Matale

Expenditure Code	Programme(1)				Expenditure (5)	Programme (2)					Total Expenditure (11)=(5)+(10)
	Provisions					Provisions					
	Annual Budget Provision (1)	Supplementary Estimate (2)	FR 66/99 Transfers (3)	Total net Provision (4)=(1)=(2)=(3)		Annual Budget Provision (6)	Supplementary Estimate Provision (7)	FR 66/69 Transfers (8)	Total net Provision (9)=(6)+(7)+(8)	Expenditure (10)	
2505 – Procument Preparation 2506 – Infrastructure development 2507- Research and Development 2509- Other											
Grand Total	332,000.00	-	-	332,000.00	176,695,715	-	-	-	-	-	176695,715
Total Recurrent & Capital Expenditure	929,000.00	-	-	929,000.00	767,970,415	-	-	-	-	-	767,970,415

**Chief Financial Officer/Chief Accountant/director (Finance)/
Commissioner Finance**

Date:

Statment of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure					
	Finance code	Annual Budget provision	Suppl yment ry Estim ate Provis ion	FR66/69 Transfer	Total Net Provision	Expenditure as per the Cash Book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/ Excess)	Savings/Exc ess as a % of Revised Estimate	Reasons for Variance
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+ (3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x 100	
<u>Recurrent Expenditure</u>											
Programme (I)											
Prog./Sub.proj./Object Code 1-1-0											
NOTE- 5- OBJECT CODE WISE CLASSIFICATION OF WAGES,SALARIES & OTHER EMPLOYMENT BENEFITS											
<u>Personal Emoluments</u>											
1001 salaries & wages	11										
1002 Overtime	11	31,500,000	-	1,000,000	32,500,000	32,181,972	-	32,181,972	318,028	1	Casual saving
1003 Other allowance	11	1,000,000	-	500,000	1,500,000	1,499,549	-	1,499,549	451	0	Casual saving
Total	11	14,000,000	-	2,000,000	16,000,000	15,782,576	215,895	15,998,471	1,529	0	Casual saving
NOTE- 6- OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICES		46,500,000	-	3,500,000	50,000,000	49,464,097	215,895	49,679,992	320,008		
<u>Travelling Expenditure</u>											
1101 Domestic	11										
1102 Foreign		500,000	-	-	500,000	499,243	-	499,243	757	0	Casual saving
Total (a)		-	-	-	-	-	-	-	-	-	
		500,000	-	-	500,000	499,243	-	499,243	757	0	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No :259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions				Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance	
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)				Total Expenditure
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
Supplies											
1202 Stationery & Office Requisite	11	1,300,000	-	200,000	1,500,000	1,497,625	-	1,497,625	2,375	0	Casual saving
1202 Fuel	11	1,250,000	-	100,000	1,350,000	1,323,877	-	1,323,877	26,123	2	Casual saving
1203 Diets & Uniforms	11	100,000	-	(50,000)	50,000	48,500	-	48,500	1,500		
1204 Medical Supplies	-	-	-	-	-	-	-	-	-	3	Casual saving
1205 Other	-	-	-	-	-	-	-	-	-	-	
Total (b)	-	2,650,000	-	250,000	2,900,000	2,870,002	-	2,870,002	29,998	-	
Maintenance Expenditure											
1301 Vehicles	11	2,100,000	-	-	2,100,000	2,085,990	-	2,085,990	14,010	1	Casual saving
1302 Plants & Machneries	11	300,000	-	-	300,000	300,000	-	300,000	-	-	
1303 Building & Structures	11	200,000	-	(100,000)	100,000	95,435	-	95,435	4,565	5	Casual saving
Total	-	2,600,000	-	(100,000)	2,500,000	2,481,425	-	2,481,425	18,575		
Services											
1404 Transport											
1402 Postal & Communication	-	-	-	-	-	-	-	-	-	-	
1403 Electricity & water	11	-	-	-	-	-	-	-	-	-	
1404 Rent & Local Taxes	11	1,250,000	-	300,000	1,550,000	1,548,269	-	1,548,269	1,731	0	Casual saving
1405 Other	11	2,100,000	-	100,000	2,200,000	2,200,000	-	2,200,000	-	-	
1406 Interest payment for Leased Vehicles	11	450,000	-	(100,000)	350,000	337,766	-	337,766	12,234	3	Casual saving
		-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
1408 Lease Rental for Vehicles Procured under Operational Leasing		-	-	-	-	-	-	-	-	-	
1409 Other	11	3,800,000		(900,000)	2,900,000	2,897,325	-	2,897,325	2,675	0	
Total (d)		7,600,000		(600,000)	7,000,000	6,983,360	-	6,983,360	16,640		
Total expenditure on other Goods & Services (a+b+c+d)		13,350,000		(450,000)	12,900,000	12,834,030	-	12,834,030	65,970		
NOTE – 7 OBJECT CODE WISE CLASSIFICATION OF TRANSFERS,GRANTS & SUBSIDIES											
Transfers											
1501 Welfare Programme		-	-	-	-	-	-	-	-	-	
1502 Retirement Benefits		-	-	-	-	-	-	-	-	-	
1503 Public Institution		-	-	-	-	-	-	-	-	-	
1504 Development Subsidies		-	-	-	-	-	-	-	-	-	
1505 Subscription & Contribution Fees		-	-	-	-	-	-	-	-	-	
1506 Property loan Interest to Public Servant	11	1,100,000	-	(150,000)	950,000	899,974	-	899,974	50,026	5	
1507 Contribution to Provincial councils		-	-	-	-	-	-	-	-	-	
1508 Other		-	-	-	-	-	-	-	-	-	
1509 Contribution to Contingencies fund		-	-	-	-	-	-	-	-	-	
Total		1,100,000		(150,000)	950,000	899,974	-	899,974	50,026		

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure					
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/Excess	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
NOTE – 8 – OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS											
1601 Domestic Debt											
1602 Foreign Debt											
1603 Discounts on Treasury Bills & Treasury Bonds											
Total											
NOTE -9 – OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1701 Losses & Write off		-	-	-	-	-	-	-	-	-	
1702 Contingency Services		-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy		-	-	-	-	-	-	-	-	-	
<u>Programme (I)</u>											
Grand Total(Note 5-9) Total recurrent Expenditure		60,950,000	-	2,900,000	63,850,000	63,198,101	215,895	63,413,996	436,004		

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
<u>Capital Expenditure</u>											
Note (I) OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS NOTE -10 Rehabilitation & Improvements of capital Assets											
2001 Building & structures	II	20,000,000	-	-	20,000,000	19,997,593	-	19,997,593	2,407	0	Casual saving
2002 Plant, Machinery & Equipment	II II	2,200,000 4,200,000	- -	- -	2,200,000 4,200,000	2,014,695 4,003,816	- -	2,014,695 4,003,816	185,305 196,184	8 5	It has not required capital improvement as purchasing of goods under the expenditure caption of 2013 from year 2016 to year 2018
2003 Vehicles											
Total (a)		26,400,000	-	-	26,400,000	26,016,104	-	26,016,104	383,896		

Statment of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
NOTE – 11 A Acquisition of capital Assets											
2101 Vehicles	-	-	-	-	-	-	-	-	-	-	
2102 Furniture & Office Equipment	11	6,000,000	-	2,000,000	8,000,000	7,987,482	-	7,987,482	12,518	0	Casual Saving
2103 Plant, Machinery & Equipment	11	3,500,000	-	3,000,000	6,500,000	6,418,144	-	6,418,144	81,856	1	Casual saving
2104 Building & Structure	11	70,000,000	-	-	70,000,000	69,999,970	-	69,999,970	30	0	Casual saving
2105 Lands & land Improvements		-	-	-	-	-	-	-	-	-	
2106 Software Development		-	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased vehicles		-	-	-	-	-	-	-	-	-	
Total (b)		79,500,000	-	5,000,000	84,500,000	84,405,596	-	84,405,596	94,404		
NOTE- 12 Capital Transfer											
2201 Public Institution		-	-	-	-	-	-	-	-	-	
2202 Development Assistance		-	-	-	-	-	-	-	-	-	
2203 Contribution to Provincial Councils		-	-	-	-	-	-	-	-	-	
2204 Transfers Abroad		-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution		-	-	-	-	-	-	-	-	-	
Total (c)		-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
NOTE- 13 Acquisition of Financial Assets	-	-	-	-	-	-	-	-	-	-	
2301 Equity Contribution	-	-	-	-	-	-	-	-	-	-	
2302 On -Lending	-	-	-	-	-	-	-	-	-	-	
Total (d)	-	-	-	-	-	-	-	-	-	-	
NOTE - 14 Capacity Building											
2401 Staff Training	11	600,000	-	-	600,000	600,000	-	600,000	-	-	
Total (e)		600,000	-	-	600,000	600,000	-	600,000	-	-	
NOTE - 15 Other capital Expenditure											
2501 Restructuring	-	-	-	-	-	-	-	-	-	-	
2502 Investments	-	-	-	-	-	-	-	-	-	-	
2503 Contingency Services	-	-	-	-	-	-	-	-	-	-	
2504 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness	-	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development	-	-	-	-	-	-	-	-	-	-	
2507 Research & Development	-	-	-	-	-	-	-	-	-	-	
2509 Other	-	-	-	-	-	-	-	-	-	-	
Total (f)	-	-	-	-	-	-	-	-	-	-	
<u>Programme (I)</u>											
Total Expenditure on Public Investment (a+b+c+d+e+f)		106,500,000	-	5,000,000	111,500,000	111,021,700	-	174,435,696	478,300	-	
Grand total (Notes 5 to 15)-		167,450,000	-	7,900,000	175,350,000	174,219,801	215,895	174,435,696	914,304	-	

Statment of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
<u>Recurrent Expenditure</u>											
<u>Programme (I)</u>											
Prog./Proj./Sub proj.Object code 1-1-1											
NOTE -5-OBJECT CODE WISE CLASSIFICATION OF WAGES,SALARIES & OTHER EMPLOYMENT BENEFITS											
<u>Personal Emoluments</u>											
1001 Salaries & Wages											
1002 Overtime & Holiday Payments	-	-	-	-	-	-	-	-	-	-	
1003 Other Allowance	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	
NOTE - 6-OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICE											
<u>Travelling Expenditure</u>											
1101 Local											
1102 Foreign											
Total (a)	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate (9)=(8)/(4)x100	Reasons for Variance
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	Fr 66/69 Transfer (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash book (5)	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)			
<u>supplies</u>											
1201 Stationaries & Office Requirments	-	-	-	-	-	-	-	-	-	-	-
1202 Fuel	-	-	-	-	-	-	-	-	-	-	-
1203 Diets & Uniforms	-	-	-	-	-	-	-	-	-	-	-
1204 Medical Supplies	-	-	-	-	-	-	-	-	-	-	-
1205 Other	-	-	-	-	-	-	-	-	-	-	-
Total (b)	-	-	-	-	-	-	-	-	-	-	-
<u>Maintenance Expenditure</u>											
1301 vehicles	-	-	-	-	-	-	-	-	-	-	-
1302 Plant & Machneries	-	-	-	-	-	-	-	-	-	-	-
1303 Building & structures	-	-	-	-	-	-	-	-	-	-	-
Total (c)	-	-	-	-	-	-	-	-	-	-	-
<u>Services</u>											
1401 Transport	-	-	-	-	-	-	-	-	-	-	-
1402 Postal & Communication	-	-	-	-	-	-	-	-	-	-	-
1403 Electricity & Water	-	-	-	-	-	-	-	-	-	-	-
1404 Rents & Local Taxes	-	-	-	-	-	-	-	-	-	-	-
1405 Other	-	-	-	-	-	-	-	-	-	-	-

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess			Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/Excess)	Savings/Excess as a % of Revised Estimate		
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100			
1406 Interest payment for Leased Vehicles	-	-	-	-	-	-	-	-	-	-		
1407 Public Investment maintenance Cost	-	-	-	-	-	-	-	-	-	-		
1408 Lease Rental for vehicles Procured under Operational Leasing	-	-	-	-	-	-	-	-	-	-		
1409 Other	-	-	-	-	-	-	-	-	-	-		
Total (d)	-	-	-	-	-	-	-	-	-	-		
Total Expenditure on other Goods & Services (a+b+c+d)	-	-	-	-	-	-	-	-	-	-		
NOTE -7 – OBJECT CODE WISE CLASSIFICATION OF TRANSFER,GRANTS & SUBSIDIES												
<u>Transfers</u>												
1501 Welfare Programmes	-	-	-	-	-	-	-	-	-	-		
1502 Retirement Benefits	-	-	-	-	-	-	-	-	-	-		
1503 Public Institutions	-	-	-	-	-	-	-	-	-	-		
1504 Development Subsidies	-	-	-	-	-	-	-	-	-	-		
1505 Subscription & Contributions fees	-	-	-	-	-	-	-	-	-	-		
1506 Property Loan Interest to Public Servants	-	-	-	-	-	-	-	-	-	-		
1507 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-		
1508 Other	-	-	-	-	-	-	-	-	-	-		
1509 Contribution to Contingencies Fund	-	-	-	-	-	-	-	-	-	-		
Total	-	-	-	-	-	-	-	-	-	-		

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
NOTE – 8- OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS											
1601 Domestic Debt	-	-	-	-	-	-	-	-	-	-	
1602 Foreign Debt	-	-	-	-	-	-	-	-	-	-	
1603 Discount on treasury Bills & Treasury Bonds	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	
NOTE-9-OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1701 Losses & Write Off	-	-	-	-	-	-	-	-	-	-	
1702 Contingency Services	-	-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Languages Policy	-	-	-	-	-	-	-	-	-	-	
Total	-	-	-	-	-	-	-	-	-	-	
<u>Programme (1)</u>											
Grand Total (Notes 5 to 9) Total Recurrent Expenditure (Note 5-9)											
Capital Expenditure											
NOTE – 10- Rehabilitation & Improvement of Capital Assets											
2001 Building & Structure	-	-	-	-	-	-	-	-	-	-	
2002 Plant,Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	
2003 Vehicles	-	-	-	-	-	-	-	-	-	-	
Total (a)	-	-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess) Reasons for Variance		
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/ Excess)	Savings/ Excess as a % of Revised Estimate	Reasons for Variance
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
NOTE- 11 Acquisition of Capital Assets											
2101 Vehicles	-	-	-	-	-	-	-	-	-	-	
2102 Furniture & Office Equipment	-	-	-	-	-	-	-	-	-	-	
2103 Plant, Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	
2014 Building & Structures	11	225,000,000	-	(5,000,000)	220,000,000	65,201,234	-	65,201,234	154,798,766	-	
2015 Lands & Lands Improvements	-	-	-	-	-	-	-	-	-	-	
2016 Software Development	-	-	-	-	-	-	-	-	-	-	
2108 Capital Payment for Leased Vehicles	-	-	-	-	-	-	-	-	-	-	
Total (b)		225,000,000	-	(5,000,000)	220,000,000	65,201,234	-	65,201,234	154,798,766	-	
NOTE- 12 Capital Transfer											
2201 Public Institution	-	-	-	-	-	-	-	-	-	-	
2202 Development Assistant	-	-	-	-	-	-	-	-	-	-	
2203 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-	
2204 Transfer Abroad	-	-	-	-	-	-	-	-	-	-	
2205 Capital Grants to Non-Public Institution	-	-	-	-	-	-	-	-	-	-	
Total (c)		-	-	-	-	-	-	-	-	-	
NOTE- 13 Acquisition of Financial Assets											

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate (9)=(8)/(4) x100	Reasons for Variance
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	Fr 66/69 Transfer (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash book (5)	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)			
2301 Equity Contribution	-	-	-	-	-	-	-	-	-	-	-
2302 On Lending	-	-	-	-	-	-	-	-	-	-	-
Total (d)	-	-	-	-	-	-	-	-	-	-	-
NOTE- 14- Capacity Building											
2401 Staff Training	-	-	-	-	-	-	-	-	-	-	-
Total (e)	-	-	-	-	-	-	-	-	-	-	-
NOTE - 15 –Other capital Expenditure											
2501 Restructuring	-	-	-	-	-	-	-	-	-	-	-
2502 Investments	-	-	-	-	-	-	-	-	-	-	-
2503 Contingency Services	-	-	-	-	-	-	-	-	-	-	-
<u>Recurrent Expenditure Programme (1)</u>											
Prog./Proj./expenditure code 1-2-0											
NOTE -5-OBJECT CODE WISE CLASSIFICATION OF WAGES,SALARIES & OTHER EMPLOYMENT BENEFITS											
<u>Personal Emoluments</u>											
1001 Salary & Wages	11	325,000,000	-	1,150,000	326,150,000	325,379,275	-	325,379,275	770,725	0	Casual allowance

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess			Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/ Excess)	Savings/ Excess as a % of Revised Estimate		
		(1)	(2)	(3) (-)/+	(4)=(1)+(2) +(3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100		
1102 Overtime & Holiday Payments	11	6,000,000	-	1,500,000	7,500,000	7,492,835	-	7,492,835	7,165	0	Casual Saving	
1003 Other Allowances	11	156,000,000	-	(6,150,000)	149,850,000	145,580,796	32,080	145,612,876	4,237,124	3	Casual Saving	
Total		487,000,000	-	(3,500,000)	483,500,000	478,452,906	32,080	478,484,986	5,015,014	1		
NOTE - 6 OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS & SERVICE												
<u>Travelling Expenditure</u>												
1101 Domestic	11	9,000,000	-	-	9,000,000	8,989,876	-	8,989,876	10,124	0	Casual Saving	
1102 Foreign		-	-	-	-	-	-	-	-	-		
Total (a)		9,000,000	-	-	9,000,000	8,989,876	-	8,989,876	10,124	0		
<u>Supplies</u>												
1201 Stationery & Office Requisites	11	8,800,000	-	500,000	9,300,000	9,293,514	-	9,293,514	6,486	0	Casual Saving	
1202 Fuel	11	3,600,000	-	300,000	3,900,000	3,845,622	-	3,845,622	54,378	1	Casual Saving	
1203 Diets & Uniforms	-	-	-	-	-	-	-	-	-	-		
1204 Medical Supplies	-	-	-	-	-	-	-	-	-	-		
1205 Other	-	-	-	-	-	-	-	-	-	-		
Total		12,400,000	-	800,000	13,200,000	13,139,136	-	13,139,136	60,864			
<u>Maintenance Expenditure</u>												
1301 Vehicles	11	3,750,000	-	-	3,750,000	3,709,361	-	3,709,361	40,639	1	Casual Saving	
1302 Plant & Machinery	11	1,250,000	-	-	1,250,000	1,205,133	-	1,205,133	44,867	4	Casual Saving	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess)	Savings/ Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
		(1)	(2)	(3) (-)/+	(4)=(1)+(2)+ (3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100	
1303 Building & Structures	11	800,000	-	(200,000)	600,000	594,936	-	594,936	5,064	1	Casual Saving
Total (c)		5,800,000	-	(200,000)	5,600,000	5,509,430	-	5,509,430	90,570		
<u>Services</u>											
1401 Transport	11	50,000	-	-	50,000	(370,875)	420,875	50,000	-	-	Casual Saving
1402 Postal & Communication	11	4,300,000	-	500,000	4,800,000	4,773,664	-	4,773,664	26,336	1	Casual Saving
1403 Electricity & water	11	3,800,000	-	(300,000)	3,500,000	3,428,874	-	3,428,874	71,126	2	Casual Saving
1404 Rents & Local Taxes	11	300,000	-	(200,000)	100,000	96,459	-	96,459	3,541	4	
1405 Other		-	-	-	-	-	-	-	-		
1406 Interest payment for Leased Vehicles		-	-	-	-	-	-	-	-		
1407 government investment cost		-	-	-	-	-	-	-	-		
1408 Lease Rental for Vehicles Procured under Operational Leasing		-	-	-	-	-	-	-	-		
1409 Other	11	8,000,000	-	500,000	8,500,000	8,494,078	420,875	8,494,078	5,922	0	Casual Saving
Total (d)		16,450,000	-	500,000	16,950,000	16,422,200		16,843,075	106,925		
Total Expenditure on Other Goods & Services (a+b+c+d)		43,650,000	-	1,100,000	44,750,000	44,060,642	420,875	44,481,517	268,483		

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess			Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure	Savings/ Excess)	Savings/ Excess as a % of Revised Estimate		
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+ (3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4)x100			
NOTE - 7 – OBJECT CODE WISE CLASSIFICATION OF TRANSFERS,GRANTS & SUBSIDIES												
<u>Transfers</u>												
1501 Welfare Programme	-	-	-	-	-	-	-	-	-	-		
1502 Retirement Benefits	-	-	-	-	-	-	-	-	-	-		
1503 Public Institutions	-	-	-	-	-	-	-	-	-	-		
1504 Development Subsidies	-	-	-	-	-	-	-	-	-	-		
1505 Subscriptions & Contribution fees	-	-	-	-	-	-	-	-	-	-	Casual Saving	
1506 Property Loan interest to Public Service	11	5,400,000	-	(500,000)	4,900,000	4,894,200	-	4,894,200	5,800	0		
1507 Contribution to Provincial Councils	-	-	-	-	-	-	-	-	-	-		
1508 Other	-	-	-	-	-	-	-	-	-	-		
1509 Contribution to Contingencies Fund	-	-	-	-	-	-	-	-	-	-		
Total		5,400,000	-	(500,000)	4,900,000	4,894,200	-	4,894,200	5,800			
NOTE- 8 – OBJECT CODE WISE CLASSIFICATION OF INTREST PAYMENTS												
1601 Domestic Debt	-	-	-	-	-	-	-	-	-	-		
1602 Foreign Debt	-	-	-	-	-	-	-	-	-	-		

Statement of Expenditure for the period ended 31st December 2018

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess		
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	Fr 66/69 Transfer (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash book (5)	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings/ Excess) (8)=(4)-(7)	Savings/ Excess as a % of Revised Estimate (9)=(8)/(4)x100	Reasons for Variance
1603 Discounts on Treasury Bills & Treasury Bonds		-	-	-	-	-	-	-	-	-	
Total		5,400,000	-	(500,000)	4,900,000	4,894,200	-	4,894,200	5,800	-	
NOTE - 9 – OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE											
1701 Losses & Write off		-	-	-	-	-	-	-	-	-	
1702 Contingency services		-	-	-	-	-	-	-	-	-	
1703 Implementation of the Official Language Policy		-	-	-	-	-	-	-	-	-	
Total		-	-	-	-	-	-	-	-	-	
<u>Programme(1)</u>											
Grand Total(Note 5-9) Total Recurrent Expenditure		536,050,000	-	(2,900,000)	533,150,000	527,407,748	452,955	527,860,703	5,289,297		
<u>Programme(1)</u>											
OBJECT CODE WISE CLASSIFICATION OF PUBLIC INVESTMENT											

Statment of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Code	Provisions					Expenditure			Savings/Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision	Supplementary Estimate Provision	Fr 66/69 Transfer	Total Net Provision	Expenditure as per the Cash book	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts)	Total Expenditure			
	(1)	(2)	(3) (-)/+	(4)=(1)+(2)+ (3)	(5)	(6)	(7)=(5)+(6)	(8)=(4)-(7)	(9)=(8)/(4) x100		
NOTE -10 Rehabilitation & Improvements of capital Assets											
2001 Building & structure	-	-	-	-	-	-	-	-	-	-	
2002 Plant,Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	
2003 Vehicles	-	-	-	-	-	-	-	-	-	-	
Total (a)	-	-	-	-	-	-	-	-	-	-	
NOTE - 11 Acquisition of capital Assets											
2101 Vehicles	-	-	-	-	-	-	-	-	-	-	
2102 Furniture & office Equipments	-	-	-	-	-	-	-	-	-	-	
2103 Plant,Machinery & Equipment	-	-	-	-	-	-	-	-	-	-	
2104 Buildings & Structures	-	-	-	-	-	-	-	-	-	-	
2015 Lands & Land Improvements	-	-	-	-	-	-	-	-	-	-	
2106 Software Development	-	-	-	-	-	-	-	-	-	-	
2108 Capital payments for Leased vehicles	-	-	-	-	-	-	-	-	-	-	
Total (b)	-	-	-	-	-	-	-	-	-	-	
NOTE - 12 Capital Transfers											
2201 Public Institutions	-	-	-	-	-	-	-	-	-	-	
2202 Development Assistance	-	-	-	-	-	-	-	-	-	-	

Statement of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess)			Reasons for Variance
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	Fr 66/69 Transfer (3) (-)/+	Total Net Provision (4)=(1)+(2)+ (3)	Expenditure as per the Cash book (5)	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)	Savings/ Excess) (8)=(4)-(7)	Savings/ Excess as a % of Revised Estimate (9)=(8)/(4)x100		
2203 Contribution to Provincial Councils		-	-	-	-	-	-	-	-	-	-	
2204 Transfer Abroad		-	-	-	-	-	-	-	-	-	-	
2205 Capital Grants to non-Public Institution		-	-	-	-	-	-	-	-	-	-	
Total (c)		-	-	-	-	-	-	-	-	-	-	
NOTE- 13 Acquisition of Financial Assets												
2301 Equity contribution		-	-	-	-	-	-	-	-	-	-	
2302 On-Lending		-	-	-	-	-	-	-	-	-	-	
Total (d)		-	-	-	-	-	-	-	-	-	-	
NOTE- 14 Capacity Building												
2401 Staff Training		11	500,000	-	500,000	472,781	-	472,781	27,219	5	Casual Saving	
Total (e)			500,000	-	500,000	472,781	-	472,781	27,219			
NOTE - 15 Other Capital Expenditure												
2501 Restructuring		-	-	-	-	-	-	-	-	-	-	
2502 Investment		-	-	-	-	-	-	-	-	-	-	
2503 Contingency Services		-	-	-	-	-	-	-	-	-	-	
2504 Contribution to provincial councils		-	-	-	-	-	-	-	-	-	-	
2505 Procurement Preparedness		-	-	-	-	-	-	-	-	-	-	
2506 Infrastructure Development		-	-	-	-	-	-	-	-	-	-	
2507 Research & Development		-	-	-	-	-	-	-	-	-	-	

Statment of Expenditure for the period ended 31st December 2018

Expenditure Head No: 259

Ministry/Department/District Secretariat : District Secretariat –Matale

Expenditure Code	Provisions					Expenditure			Savings/ Excess)	Savings/Excess as a % of Revised Estimate	Reasons for Variance
	Finance Code	Annual Budget Provision (1)	Supplementary Estimate Provision (2)	Fr 66/69 Transfer (3) (-)/+	Total Net Provision (4)=(1)+(2)+(3)	Expenditure as per the Cash book (5)	Expenditure incurred by other Ministry/Dept. Under the FR.208(As per the Treasury Printouts) (6)	Total Expenditure (7)=(5)+(6)			
2509 Other		-	-	-	-	-	-	-	-	-	
Total (e)		-	-	-	-	-	-	-	-	-	
Programme(1)											
Total Expenditure on Public Investments (a+b+c+d+e+f)		500,000	-	-	500,000	472,781	-	472,781	27,219		
Grand Total (Notes 5-15) – Total Expenditure		536,550,000	-	(2,900,000)	533,650,000	527,880,529	452,955	528,333,484	5,316,516		

Summary of Financing the Expenditure by Programme

Ministry/Department/District Secretariat : District Secretariat -Matale
Expenditure Head No: 259

code	Financing Description of Items	Programme 01*	Programme 02*		Grand Total			
		Net Provision** 1	Actual Expenditure 2	Net Provision** 3	Actual Expenditure 4	Net Provision ** 5	Actual Expenditure 6	Percentage of expenditure*** (6+5)x100
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Funds	929,000,000	767,970,415			929,000,000	767,970,415	83
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
	Counterpart Funds							
16	Foreign Finance Related Domestic							
17	Cost							
18	Foreign Financing Related Domestic- Co-Financing							
21	Special law Services							
	Total	929,000,000	767,970,415			929,000,000	767,970,415	

*Please include figures under each programme according to ACA 2(V)

**Allocations, referred to 4th column of ACA-2

***State the percentage without decimal

**Chief Financial Officer/Chief Accountant/
Director (Finance)/ Commissioner Finance
Date:**

Financing of Expenditure by Projects of each Programme

Ministry/Department/District Secretariat : District Secretariat -Matale

Expenditure Head No: 259

Programme No. & Title : 1

code	Financing Description of Items	Project 1		Project 2		Project 3		Programme Total/Page Total	
		Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	395,350,000	239,636,931	533,650,000	528,333,484			929,000,000	767,970,415
12	Foreign Loans								
13	Foreign Grants								
14	Reimbursable Foreign Loans								
15	Reimbursable Foreign Grants								
16	Counterpart Funds								
17	Foreign Finance Related								
18	Domestic Cost								
18	Foreign Financing Related								
18	Domestic- Co-Financing								
21	Special law Services								
	Total	395,350,000	239,636,931	533,650,000	528,333,484			929,000,000	767,970,415

*Final page total would be equal to programme total,if an extra page is added for each programme.

**Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner Finance
Date:**

Statement of Deposit Accounts as at 31st December 2018

Expenditure **Head No: 259****Ministry/Department/District Secretariat : District Secretariat –Matale**

Name of Deposit Accounts	Deposit Number	Balance as at 1 st January 2018	Credited during the year	Debited during the year	Balance as at 31 st December 2018	Balance as per Treasury Book as at 31 st December 2018
Security Deposits	6000-0-0-1-54	4,500,889	3,038,636	5,497,504	2,042,021	2,042,021
Tender Deposit	6000-0-0-2-72	2,217,972	3,482,032	3,778,915	1,921,089	1,921,089
Deposits Temporary retained Payable to Third parties	6000-0-0-13-44	10,982,846	261,218.038	258,246,350	13,954,529	13,954,529
Retention Money for Construction	6000-0-0-16-24	107,154,492	91,104,019	84,306,298	113,952,213	113,952,213
Compensation	6000-0-0-17-05	99,637,011	2,015,082,064	2,030,152,427	84,566,648	84,566,648
Temporary retention for Stationary Payments	6000-0-0-18-31	171,842	5,152,024	5,152,024	748,728	748,728
Grant (Domestic) – Corporative Social Responsibilities	6000-0-0-19-04	1,416	-	1,416	-	-

**Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner Finance**

Date:

Advance Accounts as at 31st December 2018

Expenditure Head No: 259

Ministry/Department/ District Secretariat -Matale

Name of Advance Account	Advance Account Number	No.of Advance Accounts	Balance as at 1 st January 2018	Maximum Limits of Expenditure Rs.65,000,000		Minimum Limits of Receipts Rs.34,000,000		Maximum Limits of debit balance Rs.212,000,000	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 32 st December 2018
				In cash	Through cross Entries	In cash	Through cross Entries			
				Debit during the year		Credits during the year			Balance as 4=(1)+(2)-(3)	
				(2)		(3)				
				In cash	Through cross Entries	In cash	Through cross Entries			
Advance to Public Officer	25901	1	151,384,695	64,413,942	8,787,345	37,480,092	11,582,894	175,522,996	-	175,522,996
Other Advances										
Miscellaneous Advances										

**Chief Financial Officer/Chief Accountant/Director (Finance)/
Commissioner Finance**

Date:

STATEMENT OF NON – FINANCIAL ASSETS – 2018

Expenditure Head No: 259

Ministry/Department/ District Secretariat -Matale

		(1)	(2) Transaction					(3) Chargers			Balance As at 31.12.2018	
			(2) (1) Acquisition			2(2) Disposal		2(3) Net Trans action	Holding Gain/ Loss	Changes In Volume +/-		Balance
			Purchase	Transferred		sale	Transfer	2(3)+2(1)- 2(2)	3(1)	(-)/+ 3(2)		3(3)=3(1)+/- 3(2))
Other Entries	Work in Progress											
<i>I. Fixed Assets</i>	611											
Building & Structure	6111											
Dwellings	61111											
House Boats	6111101											
Garage	6111102											
Mobile Home	6111103											
Housing Scheme / Flats	6111104											
Rest Houses	6111105											
Hotels & Restaurants	6111106											
Quarters	6111107											
Circuit Banglows	6111108											
	එප එකතුව											
Non-Residential Building	61112											
Office Building	6111201	874,447,474					874,447,474				874,447,474	
Schools	6111202											
Hospitals	6111203											
Building for Public Entertainment	6111204											
Ware house	6111205											
Air Port	6111206											
Crematorium	6111207											
Markets	6111208											

STATEMENT OF NON – FINANCIAL ASSETS – 2018

Expenditure Head No: 259

Ministry/Department/ District Secretariat -Matale

Non Current Asserts	Code	(1) Balance as at 01.01.2018	(2) Transction					(3) Chargers			Balance As at 31.12.2018	
			(2) (1) Acquisition		2(2) Disposal		2(3) Net Trans action	Holding Gain/ Loss	Changes In Volume +/-	Balance		
			Purchase	Transferred Other Entries	Work in Progress	sale	Transfer	2(3)+2(1) -2(2)	3(1)	(-)/+ 3(2)		3(3)=3(1)+/- 3(2))
Laboratories and / Research Stations	6111209											
Factories	61112010											
	උප එකතුව	874,447,474	-	-	-	-	-	874,447,474	-	-	-	874,447,474
Machinery & Equip.	6112											
Transport Equip.	61121											
Passenger Vehicles	6112101	105,050,000		26,000,000				131,050,000				131,050,000
Cargo vehicles	6112102											
Agricultural Vehicles	6112103											
Industrial Vehicles	6112104											
Ambulance	6112105											
Ships	6112106											
Railway Locomotives	6112107											
Air craft	6112108											
Motor Cycles	6112109											
	උප එකතුව	105,050,000		26,000,000				131,050,000				131,050,000
Other Machinery & Equipment	61122											
Office Equipment	6112201	26,679,787	7,987,482			1,122,973	245,900	33,298,396	184,265			33,114,131
Computer Equi.	6112202											
Electrical Equi.	6112203											
Communication Equi	6112204											

STATEMENT OF NON – FINANCIAL ASSETS – 2018

Expenditure Head No: 259

Ministry/Department/ District Secretariat -Matale

Non Current Asserts	Code	(1) Balance as at 01.01.2018	(2) Transaction					(3) Chargers			Balance As at 31.12.2018	
			(2) (1) Acquisition		2(2) Disposal		2(3) Net Trans action	Holding Gain/ Loss	Changes In Volume +/-	Balance		
			Purchase	Transferred	sale	Transfer	2(3)+2(1) -2(2)	3(1)	(-)/+ 3(2)	3(3)=3(1)+/- 3(2))		4=1+2(3)+ +3(3))
				Other Entries								
Furniture	6112205	73,794,112	6,418,144			787,455	10,000	79,414,801	16,925			79,397,876
Musical Instrument	6112206											
Medical Equipment	6112207											
Sports Equipment	6112208											
Painttings, Sculptures & Other Antiques	6112209											
Books, Periodicals & Journals	6112210											
Laboratory Instruments	6112211											
Industrial and Manufacturing Equipments	6112212											
Construction Equipment	6112213											
Sub Total				100,473,899	14,405,626					-	-	
<i>2 Non Produced Assets</i>	614											
Land	6141											
Urban or Build-up Land	61411											

STATEMENT OF NON – FINANCIAL ASSETS – 2018

Expenditure Head No: 259
Ministry/Department/ District Secretariat -Matale

Non Current Asserts	Code	(1) Balance as at 01.01.2018	(2) Transction					(3) Chargers			Balance As at 31.12.2018	
			(2) (1) Acquisition		2(2) Disposal		2(3) Net Trans action	Holding Gain/ Loss	Changes In Volume +/-(-)	Balance		
			Purchase	Transferred	sale	Transfer	2(3)+2(1) -2(2)	3(1)	(-)/+ 3(2)	3(3)=3(1)+/- 3(2))		4=1+2(3)+ +3(3))
Other Entries	Work in Progress											
2 Non Produced Assets	614	521,203,000										521,203,000
Land	6141											
Urban or Build-up Land	61411											
Commercial and Service												
Industrial												
Transportation, Communication & Utilities												
Mixed Urban												
	Sub Total	521,203,000	-	-	-	-	-	521,203,000	-	-	-	521,203,000
	Total	1,601,174,373	14,405,626	26,000,000	-	1,910,428	255,900	1,639,413,671	201,190	-	-	1,639,212,481