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The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2017, contenting the Information of implemented various Programs as well as its Accounts report for enhancing livelihood of the public and strengthen of District Administration.

It is happy to say that, we made maximum contribute as a district of Matale to enhancing livelihood of the people with strengthen regional administration and following proper coordination among politicians, all public and private institutes, and NGOs. When implementing projects we considered not only physical and financial progress but also operational and progress control which leads to accomplish project targets with future aspirations.

Moreover, we made maximum contribution to the national programs of chemical free vegetables, drug alleviation, kidney disease alleviation program and environment consevation program which implemented by presidential secretariat. At the development process of Matale district, Agricultural sector is given priority. Therefore this sector is given more weighted than the other sectors, as well as plans have been prepared concerning on that matter and we successfully completed the expected goals. Further, more attention given to infrastructure facilities development and we achieved predicted targets. Constructing Roads, bridges, water supply, electricity and irrigation programmes take significant place among them. In addition to this, numerous livelihood development programmes have been launched within the year.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. We have implemented women empowering, child protection and welfare, adult welfare programs. As well as done remarkable programs such as spiritual and national integration to build up harmony within the nations. I believe these programs helpful to build up well being society and minimizing social issues of the district.

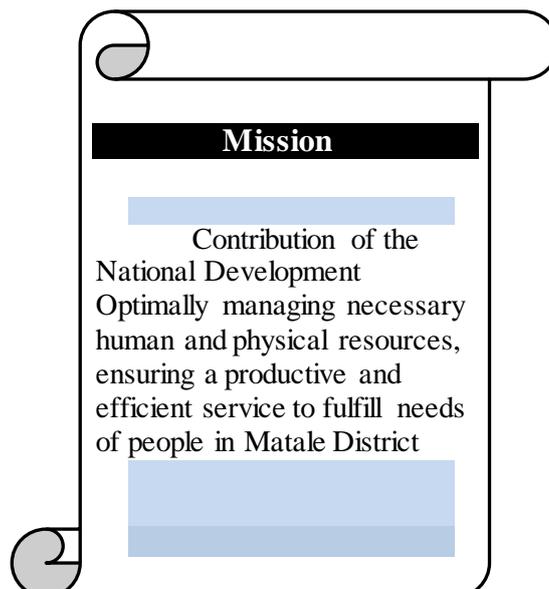
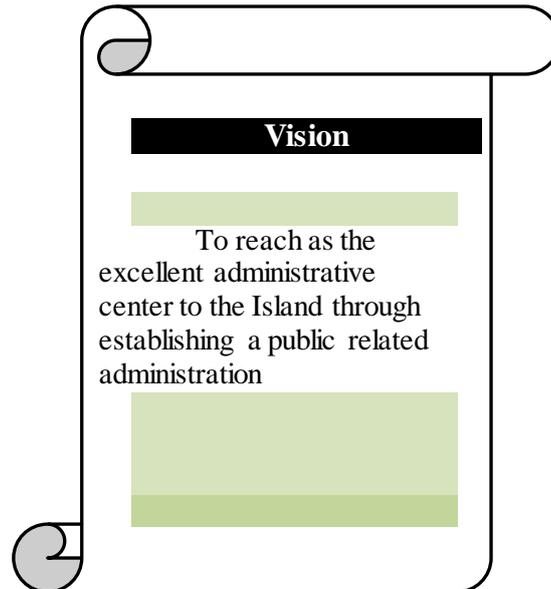
I hope follow a proper and effective plan to achieve goals in the year 2018 concerning on previous year experiences.

Further, my gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. And convey my heart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2017 and also media persons who inform the problems and necessities of the district residents by the media.

D. P. G. Kumarasiri,
Government Agent/District Secretary
Matale.

02. Introduction of District Secretariat

(2.1) Vision & Mission of District Secretariat :-



(2.2) Objectives of District Secretariat:-

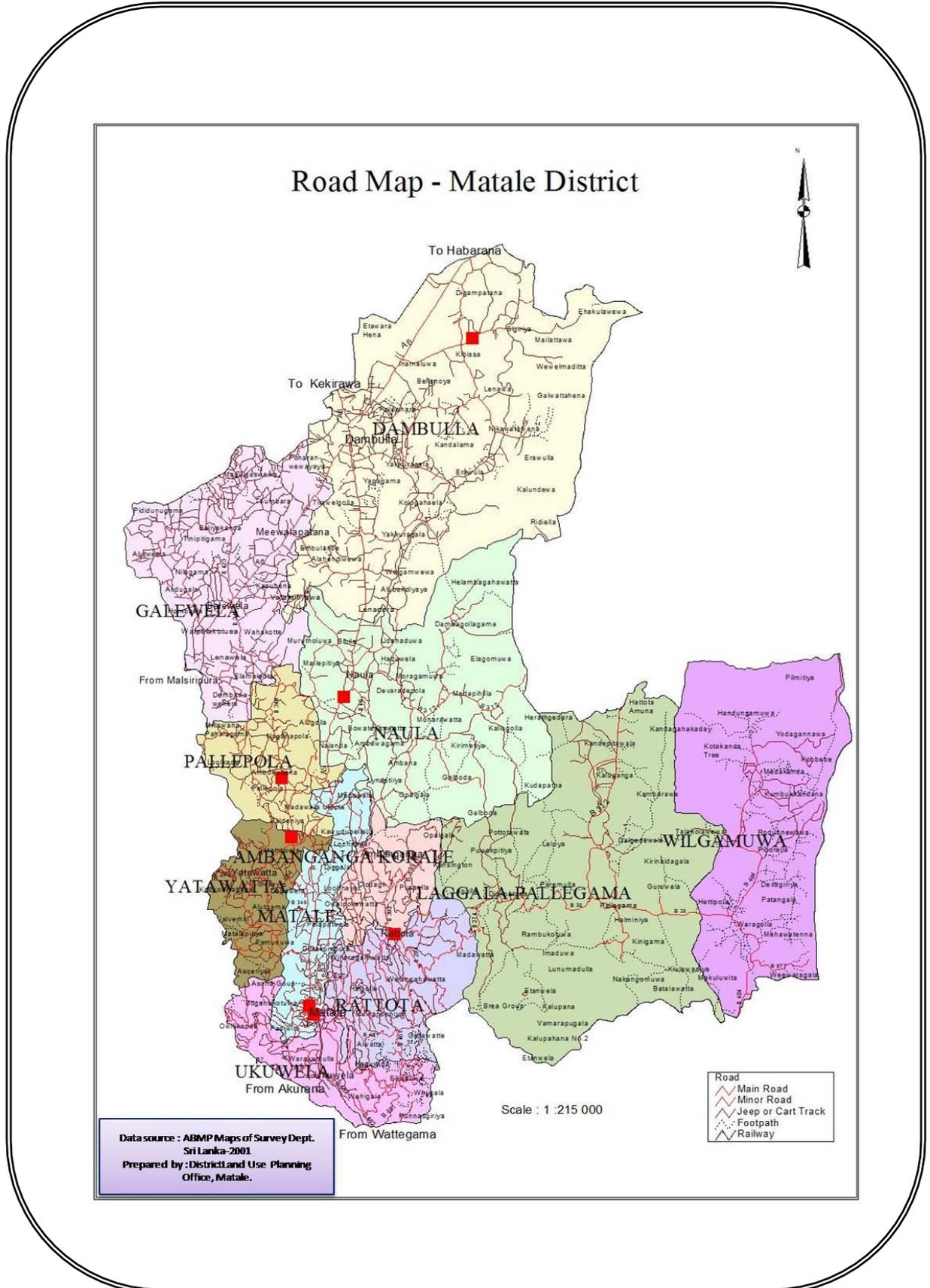
01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities

(2.3) Role of District Secretariat:-

- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.(All establishment activities relevant to officers, , establishment activities of Gram Niladhari's , activities on vehicles)
- ❖ Providing financial provisions required to Divisional Secretariats & continues financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level
- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneur Development

(03) Introduction of Matale District: -

❖ District Map



3.1 District Boundaries & Geographical Background:-

Matale District is considered as the central region of the island & the total area is 1993.3Km². It deposes Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Northern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase beauty of Matale District.

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotsite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Beliyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain is 4000 feet in height. This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

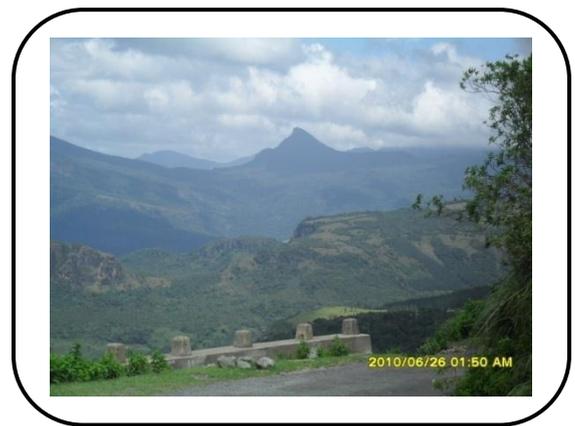
Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure. The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as “*Punchi Lokanthaya*” among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.



Knuckles Mountain Ranges



Knuckles Mountain Ranges

3.2 Historical Background & Important:-

In the pre-ancient era, the many witnesses say that “Yaksha Gothra” had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny's native place has been Bambawa, Galewe. Her farther's name was Bamba, and he was the ruler in that area. After the destruction of "Yaksha Gothra" that area had been left as ruins.

Early settlers were built the first civilization in the 1st century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King Gajaba (I) invaded "Solie Rata" and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 479-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya "Alakamadawa" became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

1848 rebellion is a historical juncture in the history of Matale. The complete plans and battle had been operated within the district of Matale. The leaders of the rebel were Veera Puran Appu and Gongalegoda Banda. After captured all of the leaders by English rulers all of them were assassinated.

Matale district is the native place of Ehelepola Nilame, Ethipola Nilame and Veera Madduma Bandara as well as the first governor and the first president of Sri Lanka Mr. William Gopallawa. In addition to that the numerous Nilame and Officials of kandyan kingdom were resided in the district of Matale.

After the independence the administration of Matale district had been operated under several Government Agents. They had been done very vital tasks for the prosperity of the district by identifying resources and development variations at the moment. Among these Government Agents Mr. Cyril Gamage and Mr. Neil De Alwis had been become the secretary to the ministry of home affairs is a notable event. As well as a former Government Agent of the district Mr. Gamini Senewirathna currently working as the secretary to Public Service Commission is also a special occasion. In addition to that Mrs. Helan Meegasmulla was the first female Government Agent of Matale district.

The photographs and time period of Government Agents of Matale district as follows.



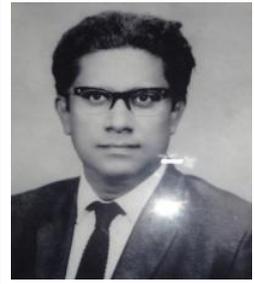
Mr. A.L. Perera
(1955-1956)



Mr. A. Rathnam
(1957-1957)



Mr. V.P.A. Perera
(1957-1957)



Mr. U.A. Gunarathna
(1960-1962)



Mr. K.B. Dissanayake
(1962-1963)



Mr. V.C.B. Unantenna
(1963-1965)



Mr. S.L.B. Amunugama
(1966-1967)



Mr. L.B. Udalagama
(1968-1969)



Mr. H.A.G.
Abeygunawardana
(1969-1971)



Mr. Cyril Gamage
(1971-1976)



Mr. N.A. Nawaratne
1976-1978



Mr. S.M. Tennakoon
(1978-1986)



Mr. Gunathilake
Mudannayake
(1986-1989)



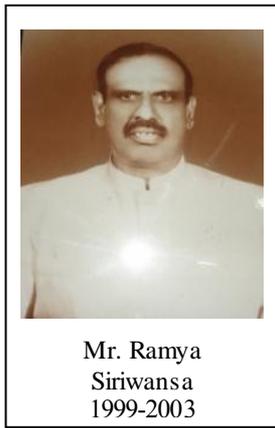
Mr. K.W.E.
Karalliyadda
(1989-1986)



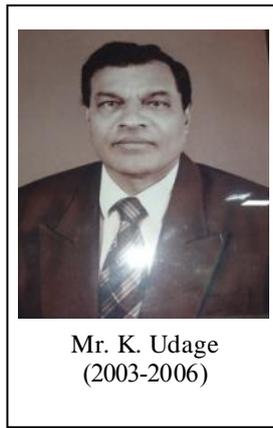
Mr. P. Dias
Amarasinghe
(1996-1999)



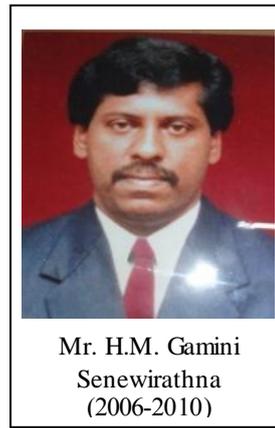
Mr. T.B. Athauda
(1999-1999)



Mr. Ramya
Siriwanasa
1999-2003



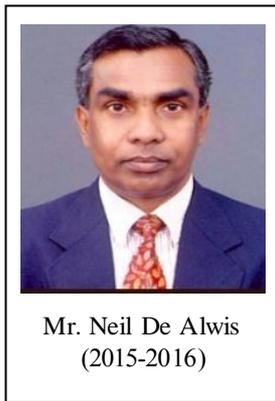
Mr. K. Udage
(2003-2006)



Mr. H.M. Gamini
Senewirathna
(2006-2010)



Mrs. K.H.A.
Meegasmulla
(2010-2015)



Mr. Neil De Alwis
(2015-2016)



Mr. D.P.G.
Kumarasiri
(From 2016)

3.3 District Natural Resources

Matale district enriches with Koticite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district.

3.4 Main Livelihood of the District

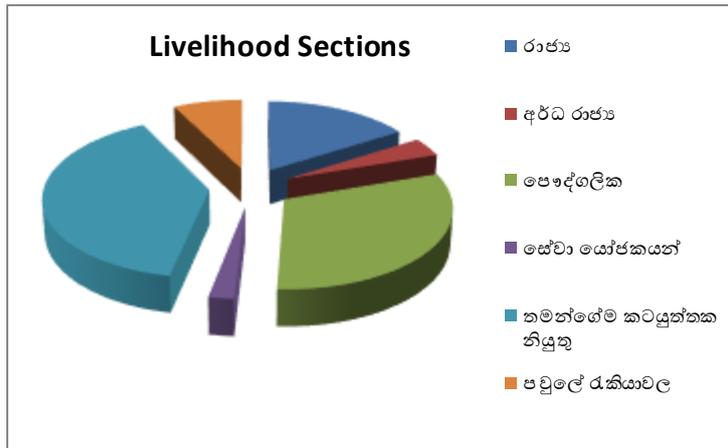
Matale District contents various climate varieties including wet and dry zones. Various agricultural crops have been cultivated within the district based on this climate pattern. Accordingly the agriculture sector concern is the main livelihood division. The main cultivation is paddy. Further big onion, additional crops, vegetables are also take major part. Paddy is cultivated in Wilgamuwa division under Minipe Scheme as well as big onion and vegetables are cultivated in Dambulla division.

In addition minor exporting crops take major part in the district. large number of people engaged in this sector & living in Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula, and Pallepola divisions. Pepper, Coffee, Cocoa and Clove take major part among the other crops.

Moreover Laksha, Coir, Confectionery, Clay, Bricks, Gems and Bakery industries are other major manufactures in the district. Considerable number of people engaged in these sectors.

❖ **Main Livelihood Statistics**

No	Livelihood Sectors	Figures	Percentage
01	Government Sector	28121	16.0
02	Semi Government Sector	6636	3.8
03	Private Sector	54668	31.1
04	Employer	3822	2.2
05	Self Employee (including Agriculture)	69255	39.4
06	Contributing to a Family Worker	13218	7.5



3.5 District Irrigation System :-

❖ **A Brief Description :-**

A gravity irrigation system existing in Matale district and water is supplying to central irrigation system under this method. Water is supplying to crops through streams in a tank in Meewalpitiya Project, a dam across the Amban Ganga in Bowatenna Project, an anicut across the Ma oya in Hattota Amuna Project, an anicut across the Kuda Oya in Makuletenna & Athirahapitiya Projects. Crops like Paddy, Onion, Maize, Kurakkan and Ground Nuts cultivated under this.

Mountainous projects such as Makuletenna & Athirahapitiya frequently affected with flood and landslides. Therefore a large amount of funds have been expended yearly to maintenance. At a slight drought anicut projects face a lack of water. Water leaks occurred in Makuletenna & Athirahapitiya than the other projects due to mountains and plenty of water should be supplied to these projects by reason of Helmalu system. The issues such as illegal cultivations, violate term decisions and wildlife loses can be seen.

❖ **Cultivated Extent under each reservoirs**

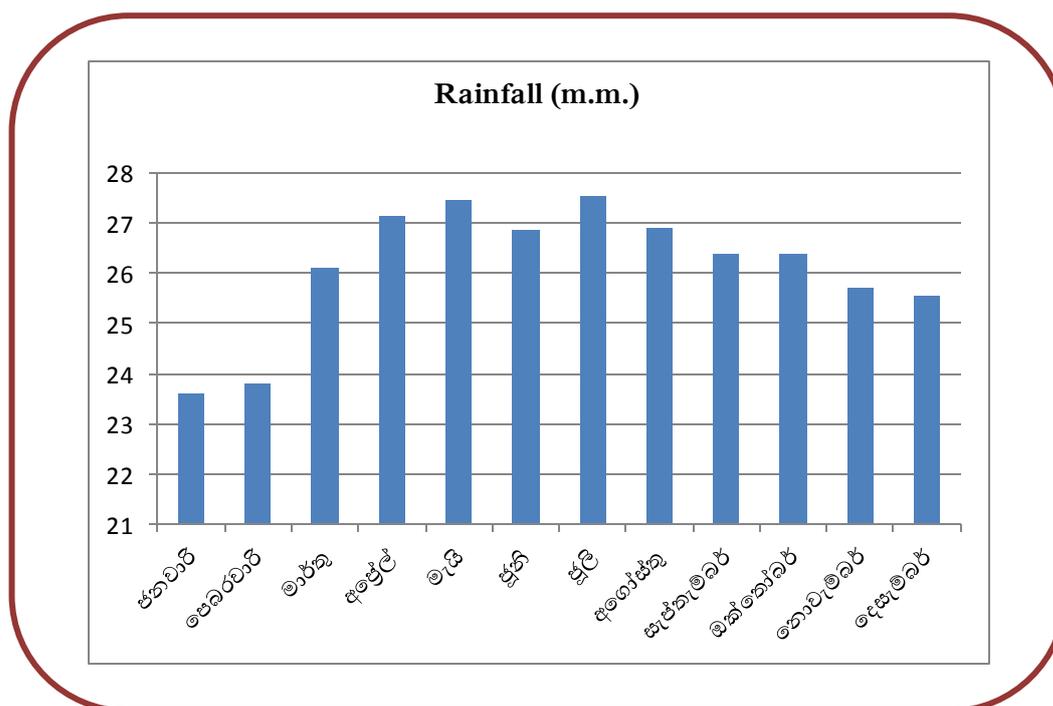
No	Reservoir/ Irrigation Scheme	Located Divisional Secretary Division	Extent (Hec)
01	Makuletenna Project	Ukuwela	170
02	Athirahapitiya Project	Rattota	112

03	Meewalpitiya Project	Naula	85.5
04	Bowatenna Project	Naula	125
05	Haththota Amuna Project	Laggala	448.5

In addition to this water is supplying to vast area in Wilgamuwa Divisional Secretary Division under Minipe scheme. As well as numerous number of paddy fields from Kandy district limits to Wasgamuwa National Park feeding by water. Also water is supplying from minor irrigation streams which started from major inland waterway and several tanks.

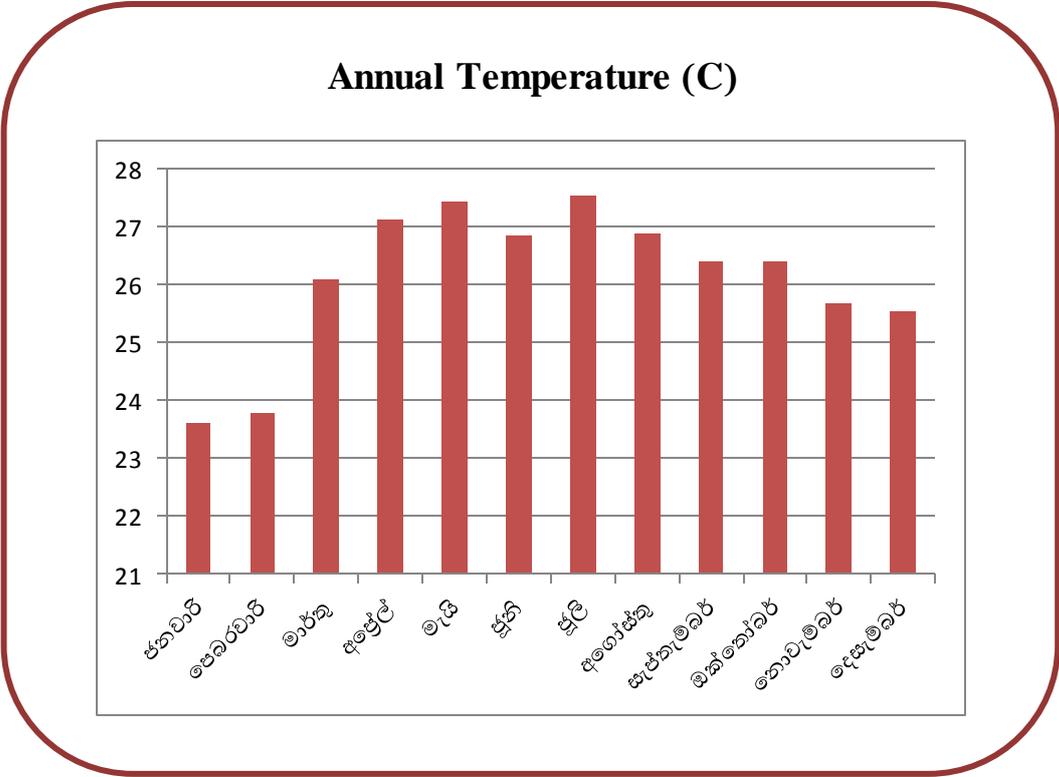
3.6 District Rainfall:-

No	Month	Average Rainfall (m.m.)
01	January	151.8
02	February	95.6
03	March	176.8
04	April	113.6
05	May	132.8
06	June	95.9
07	July	4.3
08	August	92.0
09	September	248.5
10	October	273.6
11	November	298.4
12	December	109.0



3.7 District Temperature:-

No	Month	Average Temperature
01	January	25.2
02	February	25.55
03	March	28.05
04	April	28.05
05	May	27.1
06	June	26.7
07	July	26.9
08	August	27.2
09	September	27.2
10	October	25.7
11	November	25.7
12	December	25.15



3.8 District Population:-

❖ Population & Density of D.S. Divisions

D.S. Divisions	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	0	73258	177	73435	392.70
Dambulla	24967	50841	0	75808	170.74
Naula	0	32380	0	32380	117.32
Pallepola	0	30405	592	30997	382.68
Yatawatta	0	30210	1497	31707	503.29
Matale	37203	40458	828	78489	1121.27
Ambanganga Korale	0	13680	2721	16401	298.20
Laggala	0	12543	154	12697	32.98
Wilgamuwa	0	30923	0	30923	120.79
Rattota	0	46130	7711	53841	543.85
Ukuwela	1026	63973	6323	71322	926.26
Total	63196	424801	20003	508000	254.89

❖ Population by Sex in D.S. Divisions

D.S. Divisions	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	35248	14.4	38187	14.5	73435	14.5
Dambulla	38065	15.5	37743	14.3	75808	14.9
Naula	15819	6.5	16561	6.3	32380	6.4
Pallepola	14701	6.0	16296	6.2	30997	6.1
Yatawatta	15198	6.2	16509	6.3	31707	6.2
Matale	32272	15.2	41217	15.7	78489	15.5
Ambanganga Korale	7679	3.1	8722	3.3	16401	3.2
Laggala	6518	2.7	6179	2.3	12697	2.5
Wilgamuwa	15394	6.3	15529	5.9	30923	6.1
Rattota	25413	10.4	28428	10.8	53841	10.6
Ukuwela	33668	13.7	37654	14.3	71322	14.0
Total	244975	100.0	263025	100.0	508000	100.0

3.9 District Basic Statistical Information

❖ 3.9.1 Special Information

Index No	Description	Number/ information
01	District Name	Matale
02	Province	Central
03	Total Land Area	1993 km ²
04	Number of Divisional Secretary Divisions	11
05	Number of Polling Centers	324
06	Number of Municipal Councils	02
07	Number of Pradesheya Sabha	11
08	Number of Circuit Bungalows	13
09	Number of Zonal Education Centers	04
10	Number of Schools	323
11	Number of Students	101367
12	Number of Paliamentarians	05
13	Number of Provincial Council Members	11
14	Number of Local Government Members	-

3.9.2 Roads Information

Grade	Paved		Not Paved		Concrete		Total Length (k.m)
	දිග	%	දිග	%	දිග	%	
A	97.2	8.3	-	-	-	-	97.2
B	286.0	24.3	-	-	-	-	286.0
AB	7.1	0.6	-	-	-	-	7.1
C	264.2	22.4	13.9	0.5	4.6	0.5	282.6
D	115.4	9.8	35.9	1.2	4.1	0.5	155.4
Urban Roads	67.2	5.7	202.2	7.0	45.1	5.3	314.4
Pradeshiya Sabha Roads	341.4	29.0	2639.2	91.3	797.3	93.7	3777.9
All Roads	1178.3	100.0	2891.2	100.0	851.2	100.0	4920.6

3.9.3 Industries Information

No.	Category	Figures	percentage
01	Mining	436	17.1
02	Food, Beverages, and Tobacco	648	25.5
03	Garments, Clothes and Leather	217	8.5
04	Timber and Furniture	335	13.2
05	Paper , Printing	24	0.9
06	Chemicals , petroleum, Rubber and Plastics	12	0.5
07	Non metallic mineral production	72	2.8
08	Basic Metal Industries, Metal Goods, Machineries & Tools	72	2.8
09	Other production industries	641	25.2
10	Aquatic and water supply	87	3.4
	Total	2544	100.0

3.9.4 District Land Usage

Nature of Lands	Extent (Hec)	percentage
01. Asweddumized puddy fields		
Irrigation and rainfed	16800.5	8.4
	557.1	2.8
02. Tea	3291.0	1.7
03. Rubber	1589.0	0.8
04. Coconut	12370.0	6.2
05. Cinnamon	368.1	0.2
06. Other Crops	26328.0	13.2
07. Forest		
❖ Thick Forests	60711.0	30.5
❖ Open Forests	11797.0	5.9
❖ Harvested Forests	4093.0	2.1
08 .Thick scrubs & chena	1289.9	0.6
09. Marcy Lands	-	-
10. Gardens	38323.0	19.2
11. Reservoirs	4100.0	2.1
12. Buildings	1450.0	0.7

13. Sand Dunes and Rocks	4200.0	2.1
14. Barren Lands & Dilapidated Lands	3600.0	1.8
15. Others (Secred lands, Roads, Cemeteries)	3411.0	1.76
Total	199300.0	100.0

3.9.5 Government beneficiaries in the District

D.S. Division	T.B	Cancer	Talasemiea	Leprosy	Public Subsidies	Kidney Disease
Galewela	0	104	17	0	1158	186
Dambulla	1	92	8	4	1381	115
Naula	4	26	3	1	714	88
Pallepola	1	42	2	0	710	6
Yatawatta	0	35	4	0	816	7
Matale	6	57	3	0	789	11
Ambangangakorale	1	21	0	1	339	1
Laggala	7	30	2	0	727	100
Wilgamuwa	13	9	3	2	956	380
Rattota	0	55	1	3	1346	7
Ukuwela	3	49	3	1	1075	7
Total	36	520	46	12	10011	908

3.9.6 District Financial Institutes

D.S. Division	Peoples' Bank	Bank of Ceylon	N.S.B	SMI Bank	Sampath Bank	Comercial Bank	Seylan Bank	Sanasa	NDB Bank	Pan Asia Bank	RDB
Galewela	1	1	1	-	1	1	-	-	-	1	1
Dambulla	1	2	1	-	1	1	1	1	1	1	1
Naula	1	1	1	-	-	-	-	-	-	-	1
Pallepola	1	1	-	-	-	-	-	-	-	-	-
Yatawatta	-	1	-	-	-	-	-	-	-	-	-
Matale	1	2	1	1	1	1	1	1	1	1	1
Ambangangakorale	-	-	-	-	-	-	-	-	-	-	-
Laggala	-	-	-	-	-	-	-	-	-	-	1

Wilgamuwa	1	1	-	-	-	-	-	-	-	-	1
Rattota	1	1	-	-	-	-	-	-	-	-	1
Ukuwela	1	1	-	-	-	-	-	-	-	-	-
Total	8	11	4	1	3	3	2	2	2	3	7

3.9.7 Religious Centers in the District

D.S. Division	Temples	Kovils	Mosques	Churchs	Other
Galewela	51	3	18	11	-
Dambulla	63	-	4	3	-
Naula	41	2	2	2	-
Pallepola	36	5	3	-	-
Yatawatta	36	4	5	3	-
Matale	36	16	18	6	-
Ambangangakorale	11	16	-	2	-
Laggala	24	-	-	-	-
Wilgamuwa	31	-	-	-	-
Rattota	43	36	8	3	-
Ukuwela	48	17	11	1	-
Total	420	99	69	28	-

3.9.8 Dhamma Schools and Pre Schools in the District

D.S. Division	Dhamma Schools		Pre Schools
	Buddhist	Other	
Galewela	48	05	83
Dambulla	60	01	84
Naula	40	00	37
Pallepola	36	00	41
Yatawatta	31	04	26
Matale	34	14	61
Ambangangakorale	09	09	14
Laggala	18	00	15
Wilgamuwa	34	00	45
Rattota	34	21	51
Ukuwela	41	08	58
Total	385	62	515

(04) Organization Structure & Approved Cadre :-**4.1 Approved Cadre****❖ Approved Cadre & Vacancies of District Secretariat as at 31. 12. 2017**

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
District Secretary	SLAS - Special	01	01	-
Additional District Secretary	SLAS - I	01	01	-
Additional District Secretary (Land)	SLAS - I	01	01	-
Assistant District Secretary	SLAS – III/II	01	01	-
Chief Accountant	SL Ac.S - I	01	01	-
Chief Internal Auditor	SL Ac.S - I	01	01	-
Accountant	SL Ac.S -III	01	01	-
District Engineer	SLES -I	01	01	-
Director (Planning)	SLPS. I	01	01	-
Deputy Director/ Assistant Director	SLPS III/II	04	02	02
Assistant Director (Super Grade)	SLPS III	01	01	-
Total		14	12	02
Tertiary Level				
Administrative Officer	P.M.A.S. (Supra)	01	01	-
Translator	Translators' Service	02	01	01
Total		03	02	01
Secondary				
Development Coordinator	Relevant Officers	02	02	-
Development Officer	D. O.S.III	31	31	00
P.M.A.	P.M.A. I,II,III	30	24	06
Technical Officer	Technical Service	02	02	-
Draughtsman	Technical Service	01	01	-
Technical Assistant	Technical Service	02	02	-
Data Entry Operator	I T Service	02	02	-
Total		70	63	07

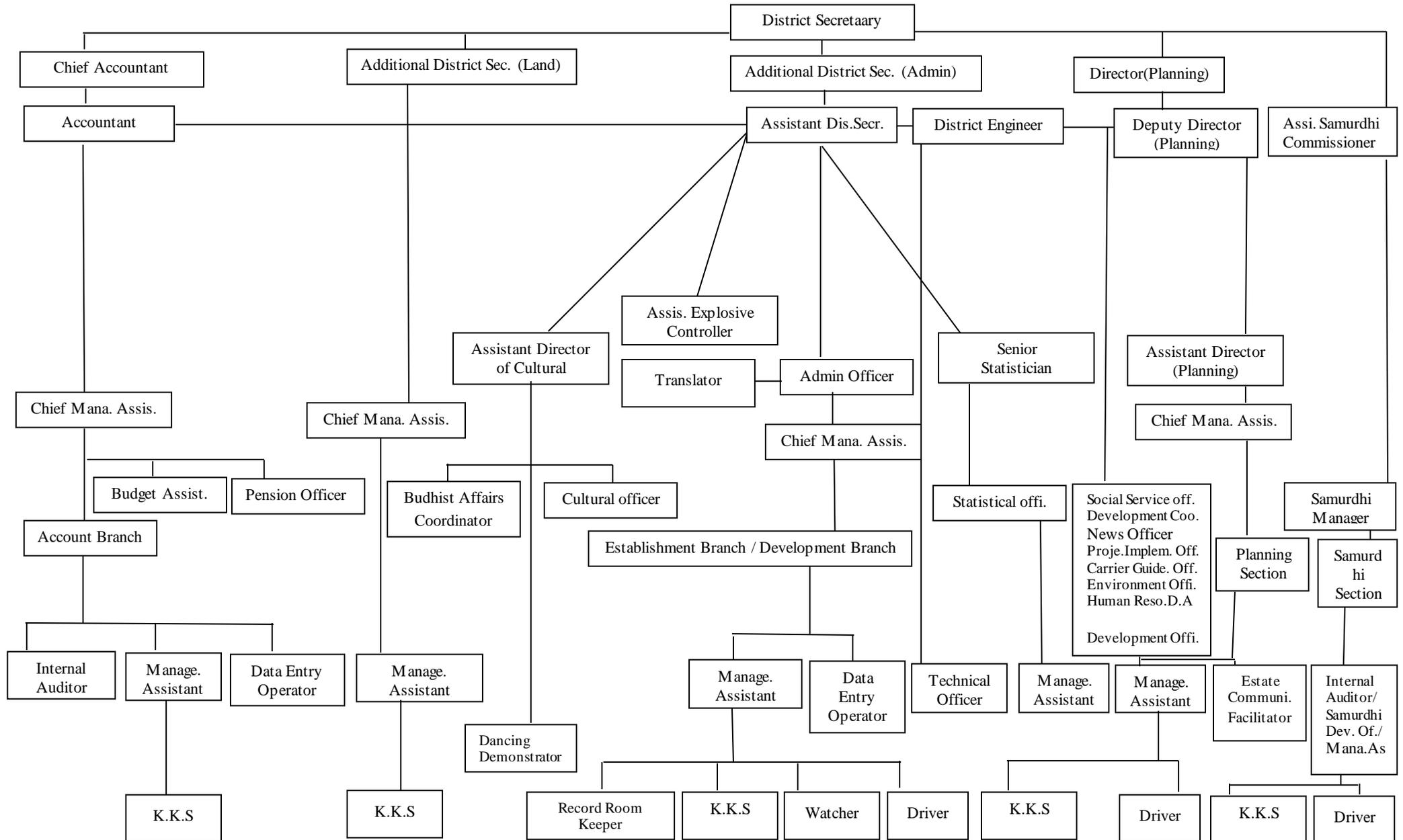
Post	Service/Grade/Classes	Approved	Existing	Vacant
Primary Level				
Driver	I,II A II B	08	03	05
K.K.S.	O.E.S. I,II,III	15	14	01
Photo Copy Machine Operator	O.E.S. I,II,III			
Circuit Bungalow Keeper	I,II,III special	01	01	-
K.K.S. (Departmental)	O.E.S. II	01	01	-
Electrician	Departmental I,II,III special	01	-	01
Total		26	19	07

❖ **Approved Cadre & Vacancies of Divisional Secretariats as at 31. 12. 2017**

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
Divisional Secretary	SLAS - Special	-	-	-
	SLAS. I	11	10	01
	SLAS.II	-	-	-
Assistant Divisional Secretary	SLAS.III	12	06	06
Accountant	SL Ac.S II-III	11	08	03
Assistant Director	SLPS III/II	11	11	-
Total		45	35	10
Tertiary Level				
Administrative Officer	Supra	11	08	03
Administrative Grama Niladhari	Supra	11	04	07
Translator	Translators' Service	04	02	02
Total		26	14	12
Secondary				
Development Coordinator	Relevant Officers	06	06	-

Post	Service/Grade/Class	Approved	Existing	Vacant
P.M.A.	I,II,III	300	257	43
Grama Niladhari	I,II,III	545	474	71
Technical Officer	Technical Service	22	10	12
Total		873	747	126
Primary Level				
Driver	I,II A II B	22	22	-
K.K.S.(including Watcher etc)	I,II,III	86	70	16
Total		108	92	16

4.2 Organizational Structure



(05) Performance:-

5.1 Progress of General Administration

5.1.1 Vehicle Maintenance - 2017

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Expenditure (Rs)
01	Servicing	jeep CP KQ - 6218	163853.04
		CPKB - 0936	78495.00
		cab CPPD - 4378	57748.00
		252 - 9853	56080.00
		251 - 3547	22965.00
		252 - 9855	12940.00
		Pajero 32 - 0897	49225.00
		van CPNB - 0861	104060.00
Grand Total			545366.04
	Maintenance (replacing tires/wheel alignment etc)	jeep CP KQ - 6218	122931.15
		CPKB - 0936	254615.37
		cab CPPD - 4378	147980.00
		252 - 9853	83340.00
		251 - 3547	22965.00
		252 - 9855	23500.00
			37600.00
			45067.42
		Pajero 32 - 0897	
	van CPNB - 0861		
Grand Total			737998.94

5.1.2 Collecting revenue from the vehicles :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Collected Amount(Rs)
01	Hiring the Van	Van (CPNB - 0861)	29010.00

5.1.3 Circuit Bungalow :-

No	Description	Figures /Amount (Rs)
01	Lodging facilities	869
02	Received income	208000.00
03	Received income of quarters	1546321.27

5.1.4 Details of Pension Payments :-

No	D.S. Division	Number of Pensioners	Expenditure (Rs)
01	Laggala	239	57439439.53
02	Ambanganga Korale	307	74729859.96
03	Pallepola	12261	292017208.63
04	Naula	921	24600475.92
05	Galewela	1653	451812735.07
06	Yatawatta	937	260720768.00
07	Ukuwela	2329	670231698.59
08	Matale	3467	1011537246.94
09	Wilgamuwa	347	85323502.80
10			
11			

5.1.5 Information of Training Programmes

❖ Applications for Training Programmes

Index No.	Officer	No. of Applications	Training Institute
01	W.M.L.C. Rathnayake	01	National Institute of Social Development
02	L.A.P.H. Liyanarachchi	01	National Institute of Social Development
03	G.K.G. H.W. Weerasinghe	01	National Institute of Social Development
04	H.K. Weerasinghe	01	National Institute of Social Development
05	K.A. Samarawichrama	01	National Institute of Social Development
06	W.M.C. Abeyrathna	01	National Institute of Social Development
07	R.M.V.I.L. Dayarathna	01	National Institute of Social

			Development
08	Nalinda Bandara Dasanayake	01	National Institute of Social Development
09	D.M.A.K. Premasinghe	01	National Institute of Social Development

Index No.	Officer	No. of Applications	Training Institute
10	P.W. Udan Jayampathi	01	National Institute of Social Development
11	R.M.P.R. Rathnayake	01	National Institute of Social Development
12	W.W.B.G. Bandara	01	National Institute of Social Development
13	Priyantha Senaratne	01	National Institute of Social Development
14	H.K. Manawadu	01	National Institute of Social Development
15	H.M.I.A. Bandara	01	National Institute of Social Development
16	D.R.I.D.K. De Alwis	01	National Institute of Social Development
17	W.M.P. Geethangani	01	National Institute of Social Development
18	B.N.D.De Silve	01	National Institute of Social Development
19	P.G.Y.S. Kumarilatha	01	National Institute of Social Development
20	S. Kumari Abeygunakara	01	National Institute of Social Development
21	W.G.N.N. Rathnasekara	01	National Institute of Social Development
22	D.M.C. Dissanayake	01	National Institute of Social Development
23	W.A.M.V.K.S.C. Abeysinghe	01	National Institute of Social Development
24	D.A.M.S. Bandaranayake	01	National Institute of Social Development
25	U.C.N.B. Wickramasinghe	01	National Institute of Social Development
26	Chandrika Wijesooriya	01	National Institute of Social Development
27	U.G.U.T. Godaliyadda	01	National Institute of Social Development
28	W.T. Thilakarani	01	National Institute of Social Development
29	E.R.M.A.N. Rathnayake	01	National Institute of Social Development
30	K.Y.A. Priyadarshani	01	National Institute of Social Development
31	D.G.N. Mettananda	01	National Institute of Social Development
32	B.D.R.D. Darmakeerthi	01	National Institute of Social Development
33	K.P.D. Madegedara	01	National Institute of Social Development
34	E.K.M.T.M. Elwala	01	National Institute of Social Development
35	A.D.W.B.K.B. Wijesundara	01	National Institute of Social Development
36	I.K.D.S.M. Ekanayake	01	National Institute of Social Development
37	A.D.W.B.R.A.C.B. Wijesundara	01	National Institute of Social Development
38	A.W.M.I.R. Atapattu	01	National Institute of Social Development
39	G.W.G.W.S. Siriwardana	01	National Institute of Social Development
40	S.A.S.A. Sepalika	01	National Institute of Social Development
41	M.G.N.S. Weerasinghe	01	National Institute of Social Development
42	D.M.S.G. Rathnayake	01	National Institute of Social Development
43	W.M.V.I.K. Wijerathna	01	National Institute of Social Development
44	Y.G.S. Ilangakoon	01	National Institute of Social Development
45	M.B. Abeywardana	01	National Institute of Social Development
46	W.G.T.N. Abeyrathna	01	National Institute of Social Development
47	R.N.S. Darmasena	01	National Institute of Social Development
48	R.M.N.D. Rathnayake	01	SLIDA

49	A.S.I. Daya Beddage	01	SLIDA
50	M.F.F. Rinosha	01	National Productivity Secretariat
51	G.G.S. Wickramasinghe	01	National Productivity Secretariat
52	K.P.K.L.P. Maduwanthi	01	National Productivity Secretariat
53	M.A.P. Milajith	01	National Productivity Secretariat
54	H.J. De Soyya	01	National Productivity Secretariat
55	Wasantha Wamakulasooriya	01	National Productivity Secretariat
56	A.W.A.C.N.K. Abeygunasekara	01	National Productivity Secretariat
57	W.M. Ananda	01	Ministry of Telecommunication & Digital Infrastructure
58	H.P.P.A. Hewapathirana	01	Ministry of Telecommunication & Digital Infrastructure
59	A.M.W.N. Pieris	01	Ministry of Telecommunication & Digital Infrastructure
60	Sarath Wijesinghe	01	Ministry of Telecommunication & Digital Infrastructure
61	Subashini Wijesinghe	01	SLIDA
62	A.M.W.N. Pieris	01	Department of Management Audit
63	H.M.M.C.P. Hindagoda	01	SLIDA
64	Subashini Wijesinghe	01	SLIDA
65	Chandani Ekanayake	01	SLIDA
66	Jagath Ariyaratna	01	SLIDA
67	H.M.M.C.P. Hindagoda	01	Ministry of Finance and Mass Media
68	A.M.P. Abeysinghe	01	Ministry of Finance and Mass Media

❖ **Training Programmes conducted by District Secretariat**

Index No.	Training Course	Participants	No	Expenditure (Rs)
01	Announcement Training on government ceremonies	34	01	20,060.00
02	Awareness programme for public officers on information act		01	7,145.00
03	Training workshop for driving performance		01	15,630.00
04	Provisions of constitution in relation to public service, provisions of establishment code, information act (01 day)	34	01	11 450.00
05	Practical usage of office systems (01 day)	38	01	10 700.00
06	Usage of elements in good governance (01 day)	35	01	11 100.00
07	Provisions of constitution in relation to public service, provisions of establishment code, information act (01 day)	40	01	12 865.00
08	Provisions of constitution in relation to public service, provisions of establishment code, information act (01 day)	22	01	10 645.00
09	Office systems and regulations (02 day)	39	01	23 190.00
10	Public relations (01 day)	34	01	12 610.00
11	Office procedures and office systems (02 days)	30	01	22 740.00
12	Public relations (01 day)	27	01	12 470.00

13	Environmental management (02 days)	32	01	23 215.00
14	Public relations (01 day)	33	01	12 265.00
15	Usage of elements in good governance (01 day)	38	01	13 575.00
16	Introduction of public financial management	56	01	17 190.00
17	Training on communication skills	40	01	13 109.00
18	Project management	44	01	38, 535.00
19	Project management	34	01	34,160.00
20	Awareness programme for public officers on information act	49	01	83,610.00

❖ **IT Training Programmes conducted by District Secretariat**

Index No.	Training Course	No of Programmes	Target Group	Participants	Expenditure (Rs)
01	MS - Excel	01	Public Management Assistants, Grama Niladhari & Field Officers	19	28 560.00
02	MS - Excel	01	- do -	19	27 980.00
	Total	02	-	38	56540.00

❖ **Foreign Schollarships**

Index No.	Course	Number of Officers
01	Development Administration Modernization and Transformation programme in Malaysia	02
02	Moragahakanda Reservoir Headwork Project subject study tour for Project Management staff - China	01
03	2017 seminar on Economic Development and Financial Management for Sri Lanka from - China	01
04	Public Administration and Development from – Kerala, India	03
05	The project for Human Resources Management Scholarships (JDS)	01
06	Advanced Public Sector Management Strategies and Tools for Administrators and Decision Makers from - Thailand	02





5.1.6 Internal audit unit :-

❖ Information of the audit queries and answering Divisional Secretariats

No	Divisional Secretariats	Date of sent internal audit query	Date of received answers
01	District Secretariat	2017.10.24	2017.12.30
02	Yatawatta	2017.02.09 2017.10.24	2017.04.17 2017.11.17
03	Ambanganga Korale	2017.02.13 2017.10.09	2017.03.07 2017.11.14
04	Galewela	2017.03.03 2017.12.05	2017.04.11 2017.12.29
05	Dambulla	2017.03.29 2017.12.05	2017.06.30 2017.02.02
06	Pallepola	2017.04.20 2017.12.26	2017.06.16 2017.02.01
07	Laggala Pallegama	2017.04.03 2017.12.05	2017.07.25 -
08	Matale	2017.05.16 2017.12.15	2017.06.07 2017.12.22
09	Naula	2017.05.19 2017.12.19	2017.07.04 -
10	Rattota	2017.08.10	2017.09.15
11	Ukuwela	2017.08.24	2017.11.23
12	Wilgamuwa	2017.12.29	-
13	Rattota – Industry Inspection	2017.09.08	2017.09.22
14	Rotation loan inspection - Ambanganga Korale	2017.12.29	-
15	Rotation loan inspection - Laggala	2017.12.29	-

16	Rotation loan inspection - Naula	2017.12.29	-
17	Rotation loan inspection - Wilgamuwa	2017.12.29	-

❖ **Audited Institutes**

No	Divisional Secretariats	Audited Dates
01	District Secretariat	2017.09.20 , 21 and 22
02	Yatawatta	2017.01.27, 30 and 31 2017.02.02 and 03
03	Ambanganga Korale	2017.01.27,30,31 and 02.02 , 2017.09.11,12,14,15 and 20
04	Galewela	2017.02.13,14,16,17, and 21 2017.10.11,12,13 and 16
05	Dambulla	2017.03.20, 21, 23 and 24 2017.11.15,16, and 17

No	Divisional Secretariats	Audited Date
06	Pallepola	2017.04.03, 04 and 06 2017.12.13 and 14
07	Laggala Pallegama	2017.03.06, 07 and 09 2017.10.25 and 26
08	Matale	2017.04.24,25,27 and 28 2017.10.19, 20 and 23
09	Naula	2017.05.05 and 08 2017.11.22, 23, and 24
10	Rattota	2017.07.20, 21 , 24 and 28
11	Ukuwela	2017.08.10, 14,15 and 16
12	Wilgamuwa	2017.12.06 and 07
13	Rattota – Industry Inspection	2017.08.30
14	Rotation loan inspection - Ambanganga Korale	2017.09.20
15	Rotation loan inspection - Laggala	2017.10.26
16	Rotation loan inspection - Naula	2017.11.24
17	Rotation loan inspection - Wilgamuwa	2017.12.07

❖ **Coordinating the audit queries issued by government audit section**

No	Divisional Secretariats/ District Secretariat	No of audit inquires	Date	Date replied
01	District Secretariat	18	2017.01.03 2017.01.16 2017.01.23	2017.01.25 2017.03.27 2017.03.27

			2017.04.27 2017.04.28 2017.04.26 2017.04.26 2017.04.26 2017.06.07 2017.06.16 2017.06.16 2017.06.16 2017.06.27 2017.06.29 2017.07.03 2017.10.12 2017.10.12 2017.10.12	2017.05.22 2017.10.06 2017.05.02 2017.05.02 2017.07.10 2017.07.17 2017.07.06 2017.07.25 2017.07.11 2017.07.12 2017.07.26 2017.07.10 2017.11.24 2017.11.24 2017.11.24
02	Naula	04	2017.01.17 2017.03.14 2017.04.19 2017.04.27	2017.03.14 2017.05.02 2017.06.05 2017.06.27

No	Divisional Secretariats/ District Secretariat	No of audit inquires	Date	Date replied
03	Galewela	03	2017.02.20 2017.02.20 2017.02.20	2017.06.15 2017.06.15 2017.07.06
04	Matale	04	2017.03.15 2017.06.16 2017.07.03 2017.12.22	2017.03.27 2017.07.17 2017.07.17 -
05	Dambulla	02	2017.03.08 2017.06.16	2017.05.17 2017.07.20
06	Ukuwela	03	2017.05.02 2017.06.13 2017.07.03	2017.06.19 2017.07.25 2017.07.14
07	Rattota	02	2017.06.13 2017.09.19	2017.07.25 2017.10.20
08	Ambanganga Korale	01	2017.07.03	2017.07.26
09	Pallepola	01	2017.07.03	2017.07.18
10	Yatawatta	02	2017.06.13 2017.07.10	2017.07.18 2017.10.23

❖ Information of paid vouchers - 2017

No	Divisional Secretariats	No of vouchers received from D/S	No of vouchers handed over to the government audit section	Inspecting the vouchers (percentage)
01	District Secretariat	53	43	81.1
02	Matale	35	24	68.5

03	Ukuwela	28	25	89.2
04	Yatawatta	18	16	88.8
05	Pallepola	13	12	92.3
06	Galewela	23	17	73.9
07	Dambulla	20	20	100
08	Naula	36	33	91.6
09	Rattota	19	17	89.4
10	Ambanganga Korale	18	17	94.4
11	Laggala - Pallegama	27	19	70.0
12	Wilgamuwa	15	12	80

❖ **Special Investigations & Inquiries - 2017**

Index No	Special Inspections	Period (Date)
01	Dambulla D.S.	14
02	Galewela D.S	07
03	Galewela D.S	07
04	Galewela D.S	07
05	Naula D.S	07
06	Dambulla D.S	07
07	Pallepola D.S	10
08	Galewela D.S	14

❖ **Travelling Expenses for Audit Staff - 2017**

No	Post	Travelling (Rs)
01	Chief Internal Auditor	9000.00
02	Audit officers	87548.00
	Total Expenditure	96548.00

❖ **Audit Management Committees - 2017**

No	Date	Place
01	2017.02.28	District Secretariat - Matale
02	2017.05.16	District Secretariat
03	2017.07.11	District Secretariat
04	2017.11.27	District Secretariat

5.1.7 Collecting Income :-

Code No:	Income Description	Amount
1003.07.02	Registration charges of Department of Registrar General	11,799,178.77
1003.07.03	Private timber transport	1,005,482.00
1003.07.04	Tariffs on motor vehicle sales	30,950.00

Code No:	Income Description	Amount collected
1003.07.05	License charges of Ministry of Public Security	1,112,175.00
1003.07.99	Other license charges	334,392.50
2002.01.01	Government buildings rentals	2,091,952.18
2002.01.03	Land & other rentals	1,159,843.75
2002.01.99	Other rentals	-
2002.02.99	Interest	10,189,421.62
2003.02.06	Charges under wildlife and forest conservation Act	-
2003.02.13	Examinations and other charges	5,650.00
2003.02.14	Charges under the motor vehicles transport act	35,265,007.00
2003.02.99	Administration Charges (Various)	2,481,274.20
2003.03.00	Forfeits and confiscations.	-
2003.04.00	Income from motor bicycles	50,000.00
2003.99.00	Other receipts	14,806,138.20
2004.01.00	W & O. P.	72,591,751.12
2006.02.00	Capital assets sales	-
Total		150786863.64

5.1.8 Human Resource Development and Carrier Guidance :-

❖ Activities of Department of Manpower and Employment

Serial No.	Programme	Annual targets			Annual achievement		
		programme	Beneficiaries	Provisions Rs.	programme	Beneficiaries	Expenditure
01.	G.C.E. A/L carrier guidance awareness program	45	-	-	53	1460	-

02.	G.C.E. O/L carrier guidance awareness program	71	-	-	82	2608	-
03.	Motivate for self employment	10	300	23900.00	09	404	21360.00
04.	Parents Awareness programme	10	500	22500.00	11	548	20250.00
05.	Training programme on necessity	04	120	19900.00	04	175	35780.00
06.	100 employment program	01	100	21000.00	01	131	20810.00
07.	Awareness programme for teachers	01	30	27620.00	01	45	27600.00
08.	External Degree Programme	01	30	34450.00	01	16	18530.00
09.	Entrepreneur development programme		30	27600.00	01	34	27600.00
10.	winning carrier challenges	04	120	31800.00	04	184	31800.00
11.	Direction to the employment		-	-		937	-
12.	supplying carrier guidance services (for one officer)		1560		46	1195	-
13.	Programme for hazard affected people	88	-		58	895	-
14.	Improving carrier performance	00	720		26	357	-
15.	job society programme	01	30		01	32	34150.00
16.	job fair programme		-	34150.00	01	86	-

❖ **Completed performance by district job assistant services center**

Index No.	Programme/task	Number
01	Registration of the Candidates	244
02	Registration of vacancies	290
03	Job suited	122
04	Training	104
05	Registration of companies	36
Total		796

❖ **Abhiman Programme**

Index No	Divisional Secretariat	No. of participants	Job suited	Expenditure (Rs)
01	Matale	38	13	5000.00
Total		38	13	5000.00

❖ **Program implemented by Productivity Unit**

(i) **Program for pre schools**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	108	1400	-
02	Projects	04	3960	114,140.00
03	Other	03	111	-
Total		115	5471	114,140.00

(ii) **Programs for public institutes**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	48	550	-
02	Kaizen projects	02	63	
03	Qc projects	03	118	-
04	Green productivity program	02	263	42500.00
05	projects	-	-	-
Total		55	994	42500.00

(iii) **Programs for Divisional Secretariats**

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	16	788	-
02	Kaizen projects	02	151	-
03	Qc projects	04	200	-
04	Green productivity program	03	260	-
05	projects	-	-	-
Total		25	1399	-

(iv) Program for Communities

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	92	618 Families	-
02	Kaizen projects	-	-	-
03	Qc projects	-	-	-
04	Green productivity program	12	70 Families	-
05	projects (06)	25	175 Families	188988.00
Total		129	863 Families	188988.00

(v) Program for Private Sector

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	06	25	-
02	Other	01	25	6110.00
Total		07	50	6110.00

(vi) Program for Schools

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Concept Five	60	2400	-
02	Kaizen projects	-	-	-
03	Qc projects	04	90	-
04	Green productivity program	13	400	-
05	projects (06)	10	410	100116.50
Total			3300	100116.50

(vii) Other Programs

Index No	Programme	No of programme	No. of participants	Expenditure (Rs)
01	Qc projects (02)	12	105	81500.00
02	Kaizen Entrepreneurs projects	02	60	200,000.00
03	Implementing projects for school productivity societies	05	3000	100,000.00
04	Library productivity promotion programme	01	164	75900.00
05	Basic certificate course for productivity and quality management	18	100	60,000.00
06	5S certification	11	550	96250.00
07	productivity seminars for Grama Niladharis	10	460	168989.34
08	productivity programme for traditional industries	01	59	-
Total		60	4498	782639.34

5.1.9 District Election activities:-

01. Number of elections hold in the year :- No

02. Preparing voters registration for 2017 has started on 01 .05.2017. Number of register voters according to polling divisions as follows

Index No.	Electorate	Number of registered voters
01	Dambulla	137704
02	Laggala	72607
03	Matale	88115
04	Rattota	97360
Total		395786

The voter's registration for 2017 has certified on 23 -12-2017

1- Received new applications for 2016 21510
 11- Removed names for year 2016 -

02. 1070 extracts of voters have been issued within the year 2017.
 03.

04- Details of the staff :-

Assistant election commissioner - 01
 Other officers – Management Assistant - 09
 K.K.S - 03
 Driver - 01
 Record Assistant - 02

05. Special programme of this year:

- ❖ Holding following awareness programs for voters day – 01. 06. 2017,
 1. Distributing hand bills/ posters / banners / announcements.
 2. Holding speech competition among schools.

5.1.10 Activities of Department of Registrar General:-

01. Details of Registrars

Serial no	Details	Number
01	Marriages ,Births and Deaths Registrars {General and Upcountry}	22
02	Marriage Registrars {General and Upcountry}	02

03	Marriage Registrars {Muslim}	08
04	Medical Megistrars of Births and Deaths	01
05	Quasy	01
06	Retired Registrars	02
07	Resigned Registrars of the office	
08	Dismissed Registrars	02

02. Details of Notary

Serial no	Details	Number
01	Notary(Attorney at Law) on duty as at 31-12-2017	152
02	the notary(non lawyer) on duty as at 31-12-2017	01
03	Interdicted	-
04	Newly appointed	11
05	Resigned	-

03. Registration activites :-

Serial no	Details	Number
01	Received deeds for registration	25117
02	Received title schedules for registration	1809

04. Document conservation

- ❖ Received deeds for second copies- 17924
- 05. Received applicatios to obtain copies of certificates

Serial no	Details	Number
01	Quotes of land document	32705
02	Copies of deeds	3812

06. Charges of Receipts

Serial no	Details	Amount (Rs)
01	Registration fees <ul style="list-style-type: none"> ❖ Deeds and other document ❖ Title 	3590400.00 26825.00
02	Application fees and certificate copies issuing fees <ul style="list-style-type: none"> ❖ copies of deeds, quotes of land document and other copies of certificates ❖ Title Report, quotes and Title certificates. 	9363702.00 87500.00
03	Document searching charges. <ul style="list-style-type: none"> ❖ Deed document ❖ Deeds and other document. 	1056500.00 1124050.00

07. affixed Stamps for second copies.

	Government	Provincial Councils
Deeds and other document	19568594.00	261600350.00
Title reports	115100.00	1816630.00
	Government	Provincial Councils
Arrears charged under Stamp Act.	69230.00	12932.00
Fines under Stamp Act.	17307.50	3233.00

08. Fines Charged by the Registrar General regarding to the faults of Notaries- No

09. Civil Registration:-

Serial no	Details	Number
01	Registered marriages	09
02	Approved statement reports(section 24)	297
03	Issued uncertain age certificates.	23

10. Obtaining copies of marriages, births, deaths & uncertain age certificates.

- ❖ Applications - 1697
- ❖ Stamp fees - Rs. 308900.00
- Issued copies of certificates - 1852

5.1.11 Disaster management:-

01. Community awareness , education and training programmes.

Index No	Name of the training/programme	Date	No. of Participants	expenditure
01.	Lifeguard surveillance and rescue program for public officers in Matale district	2017.03.30	70	34560.00
02.	Lifeguard surveillance and rescue program for public officers in Naula divisional secretary division	2017.07.20	70	36900.00
03.	Lifeguard surveillance and rescue program for public officers in Ambanganga Korale divisional secretary division	2017.08.08	60	33410.00

04.	Lifeguard surveillance and rescue program for public officers in Rattota divisional secretary division	2017.10.02	62	34350.00
05.	Lifeguard surveillance and rescue program for public officers in Laggala divisional secretary division	2017.10.24	60	37910.00
06.	Lifeguard surveillance and rescue program for public officers in Wilgamuwa divisional secretary division	2017.10.30	60	37910.00
07.	Lifeguard surveillance and rescue program for public officers in Yatawatta divisional secretary division	2017.11.20	55	35560.00
08.	Lifeguard surveillance and rescue program for public officers in Ukuwela divisional secretary division	2017.11.23	60	37910.00
09.	Lifeguard surveillance and first aid program for public officers Matale district	2017.12.07	60	70510.00
10.	first aid program for public officers in Matale district	2017.12.08		
11.	Basic training programme for trainers in Matale district	2017.08.17 2017.08.18	110	185610.00
12.	first aid program for public officers in Pallepola divisional secretary division	2017.11.10	55	26655.00
13.	Awareness and religious program for National Safety Day (Dis: Sec: Matale)	2017.12.26	145	25855.00
14.	District Disaster management committee meeting – District Secretariat, Matale	2017.06.02	100	14535.00
Total			967	611675.00

02. Preparing pre vigilance and responding plans of disaster management

Index No	Name of the training/programme	Date	No. of Participants	expenditure
Rural pre vigilance plan programmes				
01	Welangahawatte division, Rattota	2017.04.04	100	11125.00
02	Bambarakiriella division, Rattota	2017.03.31	120	12460.00
03	Horagolla division, Rattota	2017.05.04	80	7900.00
04	Kalugaltenna division, Ambanganga Korale	2017.05.29	150	10860.00
05	Kandepitawala division, Laggala	2017.06.17	120	11750.00
06	Maligatenna division, Yatawatta	2017.06.20	80	9410.00
	Total		650	63505.00
Landslide rehearsal programmes				
01	Naguliyadda division, Ambanganga	2017.05.25	175	16515.00

	Korale			
	Total		175	16515.00
Trainers training programmes				
01	Laggala Pallegama divisional secretary division	2017.09.12	130	31455.00
02	Rattota divisional secretary division	2017.09.18	125	64385.00
03	Rattota divisional secretary division	2017.09.19	100	
04	Ambanganga Korale divisional secretary division	2017.09.22	95	26740.00
05	Wilgamuwa divisional secretary division	2017.09.29	110	33200.00
06	Yatawatta divisional secretary division	2017.09.20	123	70805.00
07	Yatawatta divisional secretary division	2017.10.09	132	
08	Pallepola divisional secretary division	2017.10.12	85	55180.00
09	Pallepola divisional secretary division	2017.10.13	105	
10	Matale divisional secretary division	2017.11.06	100	57980.00
11	Matale divisional secretary division	2017.11.07	100	
12	Ukuwela divisional secretary division	2017.10.31	132	82880.00
13	Ukuwela divisional secretary division	2017.11.14	158	
14	Dambulla divisional secretary division	2017.11.21	125	72115.00
15	Dambulla divisional secretary division	2017.11.24	120	
16	Galewela divisional secretary division	2017.11.06	121	70115.00
17	Galewela divisional secretary division	2017.11.07	124	
18	Naula divisional secretary division	2017.12.03	145	41905.00
	Total		2130	606,706.00
Student Awareness pre vigilance Programmes				
01	Katudeniya Vidyalaya	2017.06.14	150	14850.00
02	Tennakoon Vidyalaya - Dambulla	2017.10.19	121	13250.00
03	Mahabodhi Vidyalaya - Rattota	2017.09.21	110	10750.00
04	Lifeguard training programme for students	2017.11.13	60	22810.00
	Total		441	61,390.00
Hospital disaster protection programme				
01	Base Hospital - Rattota	2017.09.15	110	25,425.00
	Total		110	25425.00
Teachers Awareness Programmes				
01	Teachers Awareness Programmes	2017.10.09	55	23450.00
	Total		55	23450.00
Hospital disaster protection programme				
01	Base Hospital - Rattota	2017.09.15	110	25425.00
	Total		110	25425.00
Special disaster management programme				
01	Preparing National Plan for disaster management 2018-2022 <ul style="list-style-type: none"> • Provincial officers • Rural officers 	2017.08.11	110	34750.00

Fixing warning notice boards in hazardous places				
01	Fixing warning notice boards in hazardous places - 25		-	220000.00
	Expenditure		3578	1051795.00

03. Emergency reaction programmes

Index No	Task	Expenditure
01	Making drainage system to controlling sudden disaster situation in Dambawatawana division in Galewela divisional secretary division	35,200.00
02	Removing rock in Madiwela – Kambi adiya road in Ukuwela divisional secretary division	395,000.00
03	Removing rock in Kandemada village road in Ukuwela divisional secretary division	33,200.00
04	Obtaining fuel to the observations of sudden disasters	5,000.00
05	Removing Fallen trees in Kahagala Gewatte road in Laggala divisional secretary division.	7,500.00
06	Supplying foods for the officers who are engaging the purpose of searching hazardous persons in Thelgamu oya in Laggala divisional secretary division.	6,250.00
07	Removing a Fallen tree near Mahaboodhi school in Pallepola divisional secretary division.	6,000.00
08	Removing a hazardous tree situated at Kumbiyangoda in Matale – Kandy main road in Matale divisional secretary division.	15,000.00
09	Removing hazardous rock in Agalawatte colony in Matale divisional secretary division	76,800.00
10	Removing hazardous rock in Guralawela division in Ukuwela divisional secretary division	90,000.00
	Total	669,950.00

07. Disaster relief services

Index No	Task	Expenditure
01	Taking necessary steps for drought and distributing drinking water. (106-02-04-01-1501)	1751981.60
02	Taking necessary steps for drought and granting dry rations. (106-02-04-01-1501)	175784750.00
03	Rapid Disaster relief service and administration fees. (106-02-04-01-1501)	36899.70
04	Rapid Disaster relief service (National Insurance Trust Fund)	371435.00
05	Granting housing and property compensations. (National Insurance Trust Fund)	4368092.75
06	Granting housing compensations for re settlements (106-02-04-01-2201)	500000.00
07	Assessment of housing and property (106-02-04 – 1508-10)	29100.00
	Total	182842259.05

❖ Disaster photos in different locations (camps/flood/services)



5.1.12 The Activities of Motor Traffic and Transport:-

Index no	The task completed in year 2017	Number/ Amount
1	No of driving license applications for commercial vehicles	683
2	No of received driving license application for light weight vehicles	11064
3	No of inspected motor bicycles for new registrations	-
4	No of registered motor bicycles	-
5	No of issued number plats	4466
6	No of inspected vehicles for verification	144
7	Inspected accidents	848
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	35473517.00
09	Number plats (Figures)	12000
10	Witten test/ examination halls / supervision	103040.00
11	Expenditure of office stationeries	39859.00
12	Over time and days pay	364325.47
13	Electricity and water	157321.88
14	Postal and communications	184982.11
15	travelling	21328.77
16	Mechine and machinery	25863.62
17	rental	16193.08
18	Furniture and office necessities	259665.00

5.1.13 Statistical Section :-

01. Collecting agriculture and livestock statistics

1.1 Extent of paddy sown

Extent of paddy sown cultivated by irrigation systems as follows.

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rainfed	Total	Major	Minor	Rainfed	Total
2016 yala	4381	2798	235	7414	4377	2758	229	7364
2016/17 maha	4818	2792	1739	9349	4608	2571	869	8048

1.2 Average crop and production

Irrigation System	2016 Maha season		2016/2017 Yala season	
	Average production - (Hec/k.g)	Total production (MTons)	Average production - (Hec/k.g)	Total production (MTons)
Major	4807	19919	4987	19522
Minor	4200	9710	4814	12036
Rainfed	3974	3105	3814	801
Total	4523	32734	4886	32359

1.3 Livestock statistics

Livestock statistics in Matale district

Neat cattle	Female	Milk Cows	6680
		Cows (above 02 years)	4614
		Female cows (below 02 years)	4112
		Other cows (Older/Disabled)	409
	Male	Used to work	797
		Bulls below 02 years	2259
Buffaloes	Female	Milk Cows	274
		Cows (above 02 years)	1104
		Female cows (below 02 years)	644
		Other cows (Older/Disabled)	191

	Male	Used to work	874
		Bulls below 02 years	499
		Other bulls	97
Goats	Female		3695
	Male		1749
Pigs	Breed		435
	Pigs above 02 months		2183
	Cubs below 02 months		885
Poultry	Egg production	Laying hens (rural and development)	208335
		Chickens	91546
	Cocks (rural)		9054
	Broilers		344116
Average daily production	Milk (liters)		35848
	Buffalo Milk		948
	Eggs		183012

02. Labour Force Survey:--2017

This survey has been functioned in this year from January to December. The data is computerized in district secretariat and forwarded to sample test section.

D.S Division	Inspected Units
Galewela	110
Dambulla	100
Naula	50
Pallepola	40
Yatawaththa	40
Matale	110
Ambangankorale	30
Laggala - Pallegama	20
Wilgamuwa	50
Rattota	80
Ukuwela	90

03. Tourist expenditure survey - 2017

The arrangements have been prepared for making satellite accounts for Sri Lanka by department of census and population and Central Bank of Sri Lanka with tourist board. This survey performed over the district from October 2017.

04. Time usage :-

The details which are useful to study time usage pattern in population has been functioned over the district from October 2017. The information shown as followes and already forwarded to the head office.

D.S Division	Inspected Units
Galewela	20
Dambulla	20
Naula	10
Pallepola	10
Yatawathta	10
Matale	40
Ambangangakorale	-
Laggala - Pallegama	10
Wilgamuwa	10
Rattota	20
Ukuwela	30

05. Labour Demand Survey - 2017

A formal survey regarding to the labour demand in private sector has been carried out first time in Sri Lanka to identified the necessities of the labour force which need to country at June and July 2017. The information of 52 institutes have been collected and forwarded to the head office.

06. Agricultural Household unit survey - 2017/18

A sample survey is started to obtain descriptive information of agricultural production in household unit on the object to reduce impediment which occurred due to lack of data in production, consume, stock maintenance in household units at the process of supplying policies in related to agricultural sector. Under this updated F1 documents in 82 census units have been forwarded to head office and particulars shown as follows.

D.S Division	Inspected Units
Galewela	150
Dambulla	140
Naula	70

Pallepola	60
Yatawathta	50
Matale	60
Ambangankorale	40
Laggala - Pallegama	30
Wilgamuwa	70
Rattota	90
Ukuwela	60

07. Big Onion Harvest Estimate Survey

This survey has been held on 2017 yala season to obtain information related to onion production in the country. Total big onion extent is 1056 hectares. The estimated production is 20972 metric tons.

08. Local Government statistics

The summary reports of general information, receipt analysis, expenditure analysis and income expenditure estimates of existing year forwarded to the section (Head office) for preparing National Accounts estimates.

09. Collecting urban price index in Matale Town

Retail prices of miscellaneous items collected under 05 categories in once a month, once a fortnight, once a month and once a term . These information used to calculate consumer price index.

10. Producer's price - 2017

A Systematic collection of locally grown producer's price at selected three centers in every Divisional Secretaries division have been forwarded to the head office.

11. Animal Slaughtering Statistics 2017 :-

The collected particulars in every local government institutes have been forwarded to the head office.

Expenditure Report

Provisions provided to the Statistical section has been expended as follows

Serial No	Subject	Expenditure (Rs)
01	Over Time Holiday Wages	89719.11

02	Travelling	402287.50
03	Stationnaires	28808.10
04	Fuel	82543.00
05	Vehicle Services	33475.00
06	Maintenance of Machineries	32924.50
07	Postal and Telecommunication	67448.00
08	General Survey	2500.00
09	Survey in Agricultural Sector	134832.75
10	Survey in Industrial Sector	16295.00
11	Survey in Sample Inspection Sector	81220.82
12	Survey in Children Activities	26720.00
13	District Statistical Book	26800.00
	Total	1025573.78

5.1.14 District Environment Programmes :-

No	Completed Tasks in 2017	Progress		Special remarks
		Physical %	Financial (Rs)	
01.	Rural evaluation on community participation for “Neela Haritha Lassana Lanka” programme.			Rural evaluation on community participation for “Neela Haritha Lassana Lanka” programme implemented in 25 Grama Niladhari divisions in first stage and plans have been arranged to implement programmes within 400 Grama Niladhari divisions in Matale district. Financial provisions supplied by the Ministry of Mahaweli Development and Environment.
02.	Lands acquisition for world heritage Knuckles conservation forest			Plans have been arranged to acquire private lands for Knuckles conservation zone. This programme implemented under the supervision of presidential secretariat.
03.	Environment protection national programme. “Punarudaya – 2016 / 2018”			19 identified water catchment area protection projects have been implemented in 11 divisional secretary divisions. Financial provisions supplied by presidential secretariat and the projects implemented by District land use and planning office.
04.	The project of minimizing chemical fertilizers for human being and environment.			Implemented in Wilgamuwa divisional secretary division. Financial provisions supplied by presidential secretariat.
05.	“Wana Ropa National Ruk Ropana” Programme - 2017			Implemented in 11 divisional secretary divisions. Rs. 220000.00 provisions granted by Ministry of Environment.

5.1.15 District Land use and planning :-

❖ Land Section

Index No.	Programme/project	No of beneficiaries	Expenditure
01	Holding district compensation committees	31	1,324,148
02	Requesting compensations and alternative lands for the matters of land acquisitions for Dambulla sacred area.	Approved compensations for 25 persons pertaining to 79 acquired land blocks.	-

❖ District Land Section Activities

Renaissance National Environment Programme				
	D.S. Division	Project	No of beneficiaries (families)	Expenditure
01	Yatawatte	Conservation of Heen oya Spring	200	1142115.00
02	Dambulla	Pallegama Spring Katupalellewa Spring	300 75	55000.00 120000.00
03	Galewela	Ellanga tank – Pahala Diggala	500	129990.00
04	Wilgamuwa	Conservation of seven Springs catchment area Conservation of Galkarutenna Spring	64 56	208580.00 195182.00
05	Laggala	Conservation of Maoyaela and bubula Conservation of Rathninda Ela catchment area	92 85	192000.00
06	Ambanganga Korale	Conservation of Sudu ganga catchment area Conservation of Karandagolla Ela catchment area	100 160	175200.00 283000.00
07	Pallepola	Conservation of Keenagolla Spring Conservation of Hunukotuwa Spring Conservation of Rukgaha Spring	58 18 248	48402.00 207540.00 101062.50
08	Rattota	Conservation of Nikaloya catchment area Conservation of Kaikawala catchment area	250 1000	191690.00 93764.00
09	Ukuwela	Conservation of Mahaoya Ela catchment area	1500	149940.00

10	Matale	Conservation of Ellepola catchment area	50	200500.00
11	Naula	Upper anicut and catchment area Conservation of tank and Spring	50 500	150000.00 73400.00
Total			5306	4013612.25
Rural Land Use Plan Models				
01	Yatawatte	Keenagolla	15	50000.00
02	Dambulla	Pohoranwewa	15	50000.00
03	Galewela	Meewala palatha	15	50000.00
04	Wilgamuwa	Hettipola Goda ulpatha	15	50000.00
05	Laggala	New Guruwela Colony	15	50000.00
06	Ambanganga Korale	Kaudagammana	15	50000.00
07	Pallepola	Udahapuvida	15	50000.00
08	Rattota	Wattegedara	15	50000.00
09	Ukuwela	Udugama	15	50000.00
10	Matale	Meegaha Ela	15	50000.00
Total			150	500000.00
Implementing Regional Land Use Plan Recommendations				
	Matale	Udugama	35	50000.00
	Yatawatta	Dullewa	50	50000.00
Grand Total			5541	4613612.25

5.1.16 District Consumer Protection:-

❖ Consumer Affairs Authority:-

No.	Activity	Number/ amount
01	No of successful raids in 2017	1030
02	Total fined amount collected by magistrate courts	3299000.00
03	No of mediated consumer reliefs	56
04	Salesmen Awareness	15
05	Media Awareness	02
06	School Awareness	-
07	Consumer Awareness	03

❖ Department of Measurement Units, Standards and Services

❖ Sealing

Month	Sealing centre	Number of dates				Number of Sealing	Income (Rs)
		Sealing centre	Mobile Sealing		Court		
January	Owilikanda Library, Bandarapola Library	02 01	12	3	0	1796	451605.00
February	Pradeshiya Sabha, Rattota	06	07	2	1	2728	740945.00
March	Agrarian Service Center, Kongahawela Pradeshiya Sabha, Naula	02 05	13	2	1	1837	707997.50
April	Digampathaha Bomaluwa Kimbissa Court	01 02	06	2	0	1059	337283.50
May	Divisional Secretariat, Dambulla	07	09	0	0	1733	730572.00
June	Co - op, Makulugaswewa Pradeshiya Sabha, Galewela	02 05	08	1	0	1955	732952.50
July	Elamalpotha Library	03	12	3	0	2177	885327.50
August	Pradeshiya Sabha, Pallepola Pradeshiya Sabha, Yatawatta Pradeshiya Sabha, Palapathwala	05 04 04	07	0	2	2355	855439.00
September	Agrarian Service Center, Hattota Amuna Agrarian Service Center, Laggala - Pallegama Agrarian Service Center, Handungamuwa Boodhirukkaramaya, Boogahawawa Cultural Center Hettipola	01 01 02 01 04	22	0	0	2899	1370696.50

October	Elkaduwa Library Pradeshiya Sabha Stadium Ukuwela	01 05	07	0	0	2067	784599.00
November			18	0	0	348	418669.00
December			12	3	0	879	713253.00
Total		64	133	16	4	2183 3	8729339.5

❖ Raids and Court Activities

Month	Raids					No of Charges	Fined Amount
	Statement of the Act						
	37	38	42	43	52		
January	34	-	13	3	-	0	0
February	3	-	2	-	-	50	93500
March	-	-	3	-	-	8	25500
April	8	-	1	1	-	0	
May	-	-	-	-	-	10	19500
June	1	-	-	-	-	0	0
July	11	-	1	2	-	0	0
August	-	-	3	-	-	18	27500
September	-	-	-	-	-	0	0
October	-	-	-	-	-		
November	-	-	-	-	-		
December	5	-	-	-	-		0
Total	62	-	23	6	-	91	166000

Total number of dates seal in the Year	Total income of sealing scales in the year	Total fine amount received from	Total of Stamp fee & Fine in the year
197	8729339.50	166000	8895339.50

5.1.17 Issuing activities of various licenses :-

❖ Gun license.

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Renewal of licenses ❖ crops protection ❖ None agricultural	1269	155400.00
		91	18200.00
02	Issued watcher permits	42	420.00
03	Issued misplaced certificates	07	70.00
04	Issuing new gun applications	39	390.00
05	Number of gun license applications sent for recommendation.	31	-
Total			17440.00

❖ Issuing Explosives approvals

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Commercial mine industry	118	133000.00
02	Obstacle to a foundation, a well, a road	14	3500.00
03	Projects	31	93000.00
04	Matches industry	01	4000.00
Total		164	233500.00

❖ Issuing Explosives permits

Index No	Task	Progress	
		Physical	Financial(Rs)
01	Fireworks industry	01	2000.00
02	Selling fireworks	76	64000.00
03	Import explosives	-	-
04	For authorized explosive sales agents	03	70000.00
Total		80	136000.00

❖ **Detail of Approved falling Jack, Bread Fruit trees**

Index no.	Divisional secretariats.	Number of license	Number of trees
01	Matele	454	682
02	Ukuwela	470	650
03	Rattota	331	461
04	Ambangagakorale	201	397
05	Naula	154	285
06	Dambulla	29	44
07	Galewewa	133	190
08	Yatawatta	252	341
09	Pallepola	335	495
10	Laggala	18	64
11	Wilgamuwa	34	46
Total		2411	3655

5.1.18 District Media Unit :-

Implemented programmes by District Media Unit in 2017

Index no.	Programme/ Project	Number of programmes/ projects.
01	Inspection reports on daily paper articles	264
02	Issued Media Announcements.	110
03	Media coordinating activities.	88
04	Media coverage	95
05	Reference letters to various institutes pertaining to paper reports	75
06	Photo shooting of various festivals	58
07	Announcement on various festivals	60

5.1.19 National integration programmes :-

❖ Programmes implemented by the Ministry of National Integration, Conversation and Official Languages.

Index No	Programme	Number of implemented programmes.	Number of participants	Expenditure (Rs)
01	Awareness programme of official languages policy for public institutes	7	250	-
02	Awareness programme of new constitution for public / NGO officers	2	700	120000.00
03	Arts competition for Independence day	5	150	-
04	Affix stickers on SLTB and private vehicles upon the topic of National Integration			
05	Holding 12 days second language programmes	03	300	Provisions granted by National Languages training Institute
06	Holding 12 days second language programmes for principals	01	68	Provisions granted by National Languages training Institute
07	Holding 06 days second language programmes	04	500	Provisions granted by National Languages training Institute
08	Holding second language promotion programmes for grade 5 students	03	300	-
09	Establishing regional committees of national integration	02	98	-
10	Awareness programme for the officers of of national integration society officers and their participation.	-	98	-

5.2 Social & Cultural Activities

5.2.1 Cultural and Religious Activities :-

Cultural Affairs:-

Index No	Completed Tasks	No. Of programmes	No. of participants	Progress (Financial)
01	New year pirith preach and multi religious programmes	03	600	-
02	National Independence day celebrations	01	3000	-
03	“ Art of the future” children programme	11	1000	-
04	Cultural new year programme	11	100000	-
05	Religious programme for indigenous food promotion	11	50000	-
06	Protect Ketha Batha Resa	11	100000	-
07	Religious programme	11	150000	-
08	Arts and norms	06	10000	-
09	Arts and norms	06	10000	-
10	Child mind within family inter relationship	11	50	-
11	Literature and Art of writing	11	100	-
12	Enhancing programmes for Literature and Art of writing	12	10 000	380000.00
13	Mobile programme for promotions and kalayathana	11	3000	-
14	Kalayathana of the District	11	1000	-
15	Evaluation programme for disabled artist of the district	11	1000	-

❖ Department of Buddhist Affairs:-

Index No	Division	Project	Expenditure (Rs)
01	Rattota	Providing desks and benches to Sri Dammaloka Damma School	100,000.00
02		Constructing building for Sri Mahinda Damma School – Bandarapola	200,000.00
03		Providing building aids for Sri Dammarathana Damma School- Katudeniya	200,000.00
04		Providing a building for Pragnananda Damma School - Bebila	200,000.00
05		Constructing building for Sri Sumanatissa Damma School	200,000.00

	Ukuwela	– Kalalpitiya	
06		Building sangawasa in Samadhi Budhist Center - Udatenna	200,000.00
07		Renovation of the sangawasa in Nigrodaramaya - Nagolla	200,000.00
08	Dambulla	Rebuild destroyed building in Uyanwatta Purana Viharaya	500,000.00
09		Constructing building for Sri Kashyaparamaya Damma School	200,000.00
10		Providing instruments to Sri Chandananda Damma School	100,000.00
11		Providing instruments to Sri Rewatha Damma School	100,000.00
12		Providing instruments to Sri Gnanarathna Damma School	100,000.00
13		Providing instruments to Sri Chandrajothi Damma School	100,000.00
14		Completing remaining works in sangawasa – Methsiripaya	350,000.00
15	Matale	Providing instruments to Sri Punyawardana Damma School	200,000.00
16		Painting sangawasa and renovating a part of roof in Wijesundaramaya	100,000.00
17		Fixing doors and windows to Sri Wijayathilakaramaya	100,000.00
18	Pallepola	Preparing the floor and door in sangawasa building – Purana Viharaya Niyadagala	200,000.00
19		Providing instruments to Sri Gauthama Damma School	10,000.00
20	Wilgamuwa	Constructing damma hall in purana vihara Udawelwala Hematenna	350,000.00
21		Supplying material subsidies for the lavatory in Sri Ashokaramaya	15,000.00
22	Ambanganga Korale	plastering walls, preparing floor and making door windows in the sangawasa building of Sri Bodhiangaramaya	200,000.00
23	Galewela	Fixing door windows in ground floor of sangawasaya Sri Nilagama Purana Vihara	200,000.00
24	Yatawatta	Constructing building for Purana Viharaya Damma School in Yatawatta	200,000.00
25	Naula	Making floor and door in Dammananda Damma School, Na tissa Rajamaha Viharaya	200,000.00
26		Constructing building for Sri Sumangala Damma School	200,000.00
27	11 D.S. Division	Allowances for Damma School teachers and library	13,285,000.00
28	04 D.S. Division	Awareness programme of drugs alleviation programme for Kalyana Mithra Society pioneers and training and values training programme for Damma Schools	593,250.00
29	04 D.S. Division	Skill development programme for Damma School teachers	593,250.00

30	Galewela	Religion accord programme for Damma	380,000.00
31	District Secretariat	Damma Sarasaviya Diploma Course	30,000.00
32		Punyagrama Programme	25,000.00
33		Pali Language promotion programme	75,000.00
34		Certificate examination for Damma School teachers	12,265.00
35	Ukuwela Dambulla Galewela	Cremations	35,000.00

5.2.2 Child Protection :-

❖ District Child Protection (National Child Protection Authority)

No	Programme	No of programmes	No of beneficiaries	Expenditure (Rs)
01	Child Protection confirming programme for estates sector	1	52	4500.00
02	Child Protection confirming programme for the community in estates sector	1	30	33500.00
03	Awareness programme of Child Protection by health professional	1	86	40000.00
04	District programme for international girls day	2	540	50000.00
05	programme for minimizing pregnancy in early ages	7	626	50000.00
06	Child labour Preventing	2	236	16000.00
07	Monthly progress meeting on regional child protection officers	12	12	40500.00
08	Purchasing a virus guard	1		1890.00



School student Awareness programme



School student Awareness programme

❖ **Early Child Hood Development**

pre schools parents awareness program

Index No	Programme	Place	Number of recipients
1	Awareness program for parents in relation to pre school education	Kiddies Corner Pre School, Nagolla	55
2	Awareness program for parents in relation to early childhood development	Rantharu Pre School, Naula	25
3	Awareness program for parents in relation to early childhood development	Kottegoda	19
4	Awareness program for parents in relation to pre school education	Aluviharaya, Kawatayamuna	45
5	Awareness program for parents in relation to pre school education	Rajjammana	21
6	Awareness program for parents in relation to early childhood development	Ambanganga Korale	32
7	Awareness program for parents in relation to pre school education	Masha Pre School, Madawala	24

(ii) other special programmes of Early Child Hood Development Centers

Programme	Date held	Place	Number of recipients
Nutrition Program	2017.02.19	Naula	25
Establishing Pre School Parents Committees	2017.03.03	Little Star Pre School, Palapathwala	30
Song Program (Mr. Wimal Udupila)	2017.04.01	Naula	-
Singithi New Year Festival	2017.04.08	Kawamura Pre School	59
Experience Exchange Program	2017.04.29	Kawamura Pre School and Rantharu Pre School, Naula	85
Sil Program and Awareness program for parents	2017.05.20	Dorakumbura Konnichcha	45

(iii) Inspecting Minimum Standard in Pre Schools

Date	Place
2017.01.19	Masha Pre School, Madawala
2017.02.02	Singithi Pre School, Udugama
2017.02.16	Singithi Pre School, Elamalpotha
2017.02.25	Konnichcha Pre School and Ilma Kinder garden, Kottegoda.



parents awareness program



Singithi New Year Festival in day care center

❖ Child Right Development

Index No	Programme	Number of recipients	Place	Date	Expenditure (Rs)
01	Providing a bursary through a foreign dedicated person	01	D.S. Division, Ukuwela, Wariyapola.	Monthly	3000.00
02	Interfere to child abuse cases	01	-		
03	Establishing child friendship centers	58	Pidurangala (D.S. Division, Dambulla)		200000.00
04	2 nd session of Matale District children council and Wasgamuwa trip	110	Wilgamuwa & Wasgamuwa	2016.3.26	79000.00
05	Interfere to socializing children in orphanages	01	Ellepola division, Matale	Annually	
06	Activities in relation to a pregnant child	01	Kaludewala division, Matale	2016.03.03	
07	Inquiry against blind and Deaf School, Koswana.	31	blind and Deaf School, Koswana.		
08	Holding children societies creation competion and giving certificates	66	Conference Hall, District Secretariat, Matale.		7000.00
09	Uplifting education of children in orphanages and awareness program for livelihood skills development	46	Francis Children's Home	2016.04.07	
10	Obtaining ideas from children for implement	40 10	District Secretariat, children of two	2016.05.05	42600.00

	the UNO charter of child rights		children's home in Kohombiliwala		
11	Giving birth certificates to the children those who are no birth certificates	02		2016.6.09	
12	Inspecting children's homes, facilitating to survey of children in orphanages	100	08 children's homes in the district		
13	Interfere to various children issues	4	-	year	
14	Participating 07 children to establishing National Children Council in Matale district	07	Maithree Nikethana	2016.6.10,11,12,13,	6900.00
15	Monthly progress meeting of Child Right Development Officers	09 10 10	Conference Hall District Secretariat, Matale.	2016.1.19 2016.4.08 2016.8.02 2016.09.26 2016.11.10 2016.12.27	15000.00
16	Awareness program for children in wilgamuwa division	104	World vision and wilgamuwa divison	2016.08.26	
17	Make arrangements to providing a national school for a girl who faced a problem	01	Mt/ Sri Sangamitta National School	2016.08.31	
18	Providing school instruments to 04 schools in pallepola division on behalf of universal children day and awareness program for parents, students and teachers	350	Ebbawala Vidyalaya, Mananwatta Vidyalaya, Walmoruwa Vidyalaya, Dimbulgamuwa Vidyalaya,	2016.10.01	200000.00
19	Given assistance to provincial universal children day	1500	Edward ground and conference hall of hotel school	2016.10.3	
20	Awareness program for students	100	Sujatha Balika school	2016.10.04	5900.00
21	Awareness program for parents about child protection	77	Pallepola Ambokudena		Divineguma bank
22	Implement awareness programs on filling puzzles in related to 08 child rights	50	Sunshine pre school, Kurewela		
23	Program for building a safe children wall	1500	Elwala Vidyalaya, Sirimawo	2016.11.8	People's bank Ministry

			Vidyalaya, Pussella Vidyalaya, Kaikawala Vidyalaya, Medabedda Vidyalaya, Akuramboda Vidyalaya, Naminioya Vidyalaya, Wilgamuwa		
24	Selling flags of world children day -2016	12000	Over the district		
25	National program of drug alleviation and holding a district program	150	Nilagama temple, Galewla.	2016.12.23	20000.00
26	Coordination of provincial and national departments				

5.2.3 Social Services Activities:-

❖ Community Based Rehabilitation Programma (C.B.R)

Index Number	Training Programme/Discussion	Participants	Number of Participants	Place	Number of hold
01.	Organizing disabled persons and empowering	disabled persons and families	208	Divi. Sec. Matale	14
02.	Do	Do	195	Divi. Sec. Ukuwela	13
03.	Do	Do	190	Divi. Sec. Rattota	12
04.	Do	Do	75	Divi. Sec. Ambanganga Korale	12
05.	Do	Do	198	Divi. Sec. Yatawatta	12
06.	Do	Do	105	Pallepola	14
07.	Do	Do	196	Galewela	13
08.	Do	Do	322	Dambulla	18
09.	Do	Do	91	Naula	06
10.	Do	Do	105	Laggala Pallegama	12
11.	Do	Do	92	Wilgamuwa	08

❖ **Providing subsidies for Self Employments**

No	D.S. Division	No. of Recipients	Granted Amount
01.	Dambulla	01	21100.00
02.	Rattota	01	10000.00
Total		02	31100.00

❖ **Housing Aids**

Index No	Divisional Secretary's Division	No. of constructed Housing	Provided Loan Amount (Rs)
01.	Naula	01	100000.00
02.	Pallepola	01	100000.00
03.	Dambulla	02	450000.00
04.	Yatawatta	01	200000.00
05.	Ambanganga Korale	01	250000.00
Total		06	1100000.00

❖ **Granting subsidies for kidney patients (Rs. 5000.00)**

Index No	Divisional Secretary's Division	No. of Recipients
01	Dambulla	185
02	Wilgamuwa	1100
03	Galewela	272
04	Naula	147
05	Laggala Pallegama	197
Total		1901

❖ **Granting subsidies for disabled persons (Rs. 3000.00)**

Index No	Divisional Secretary's Division	No. of approved Recipients
01	Matale	87
02	Ukuwela	78
03	Yatawatta	86
04	Galewela	46
05	Dambulla	87

06	Naula	74
07	Wilgamuwa	75
08	Laggala	93
09	Ambanganga Korale	71
10	Rattota	82
11	Pallepola	89
Total		868

❖ **Direct Benefits (commode/ access)**

Index No	Divisional Secretary's Division	No.	Amount (Rs)
01	Yatawatta	01	20000.00
02	Dambulla	03	59125.00
03	Wilgamuwa	01	20000.00
04	Galewela	04	80000.00
05	Matale	01	20000.00
06	Laggala Pallegama	01	20000.00
07	Rattota	02	40000.00
08	Ambanganga Korale	01	20000.00
09	Ukuwela	01	20000.00

❖ **Other implemented programmes**

No	Programme	No. of Programmes	No. of participants	Amount
01	Issuing senior citizen identity cards	-	589	-
02	Granting senior citizen allowance Rs. 2000/=	12	10851	21702000
03	Granting contact lense	15	15	-
04	Providing hearing instruments	01	06	-
05	Students awareness program	02	200	-
06	Inter kekulu societies quiz programme	01	90	81
07	senior citizen new year festivals	05	-	-
08	trips	03	-	-
09	Religion programmes	100	-	-
10	Medical clinics	100	-	-
11	Prior pension awareness program	01	100	40000

5.2.4 Women Activities Development :-

❖ Women Development Activities

Index No	Programme/ Activity	Number of Programme	Number of participants	Expenditure (Rs)
01	Holding Progress meeting and district women's board meetings	02	87	.....
02	Holding a seminar and exercise week for the members of women's societies	01	60	.....
03	Seminar and counselling walk for international women's day	01	212	25000
04	counselling programme for the members of women's societies	01	33	.....
05	Holding monthly district women's board meetings	03	111	.....
06	Holding Progress meeting for women development officers	03	30	.....
07	District accounting training programme	01	50	13200.00
08	counselling programme for the members of women's societies	02	57	.....
09	Awareness programme for women and child development officers on drugs alleviation	01	40	.....
10	Holding monthly district women's board meetings	02	20	.....
11	Holding Progress meeting for women development officers	02	26	.....
12	Project on dress making , bites and dairy production programme for estate women	02	30	200525.00
13	counselling programme for the members of women's societies	02	60	.....
14	District accounting training programme	01	50	10550.00
15	Holding Progress meeting for women development officers	02	26	2450.00
16	Holding monthly district women's board meetings	02	75	.....
17	Training programme for post harvest technology	01	40	12220.00
18	counselling programme for the members of women's societies	03	54	.....
19	District progress meeting	01	50	17048.00

❖ **Programmes Implemented by the Ministry of Women Activities**

Index No	Programme/ Activity	Number of Programme	Number of participants	Expenditure (Rs)
01	Holding counselling walk for international women's day	01	212	25000.00
02	District accounting training programme	02	50	23750.00
03	Economic empowering project for plantation sector women	02	30	200525.00
04	Training programme for post harvest technology	01	40	12220.00
05	Holding Progress meeting for women development officers	01	12	2450.00
06	District progress meeting	01	50	17048.00

❖ **Other implemented programmes**

Index No	Programme/ Activity	Number of Programme
01	Holding counselling walk for international women's day	01
02	District accounting training programme	02
03	Economic empowering project for plantation sector women	02
04	Training programme for post harvest technology	01
05	Holding Progress meeting for women development officers	01
06	District progress meeting	01

5.2.5 Activities of Social Protection Board :-

Divisional Secretariat	Recruitment			Issuing Installment cash books for 2017	Issuing deeds for 2017	Inspection of payment of Pension	Inspection of payment of gratuity	Special Awareness programs
	End of the Previous Year	Total in the Year	Sub total					
Galewela	206	-	206	-	Issuing deeds by Head office	02	-	-
Dambulla	1719	46	1765	46		21	02	21
Naula	419	13	432	-		13	-	06
Pallepola	610	19	629	19		07	01	03
Yatawatta	755	11	766	11		06	-	02
Matale	536	10	546	10		11	01	09
Ambanganga	93	06	99	06		07	-	10

Laggala	116	17	133	17		02	-	11
Wilgamuwa	419	-	419	-		01	-	01
Rattota	331	21	352	21		09	01	13
Ukuwela	979	09	988	09		13	-	08
Direct Recruitment	246	69	315	69		-	-	-
Total	6429	221	6650	221		92	05	84

5.2.6 Programs Implemented by Non Governmental Organizations :-

❖ Different Development Programs

Index No	Programme	No. of Programs	No. of Recipients	Expenditure (Rs)
01.	Environmental conservation Awareness programme for world environmental day 2017 at Christ church college – 05 th June	01	550 students	5000.00
02.	Holding training programme for empowering sub committees of women civil societies (30 th June 2017 at Hector Kobbekaduwa Agrarian Research Center)	01	25	10000.00
03.	programme of exchange experience in world vision institute, Wilgamuwa among the members of district civil societies	01	20	7000.00
04.	Awareness programme on new constitution for the members of district civil societies - 14. 08. 2017	01	550	-
05.	Programme conducted by disaster management sub committee and St . John Ambulance Society - 2017.09.23	01	650	15000.00
06.	Holding National mountain day programme at Thelgamuwa, Riverston on 2017.12.11	01	280	250000.00
07.	Drugs alleviation training programme for the members of regional sub committee- 2017.08.22	01	50	7500.00
08.	Holding Awareness programme on child right protection for the members of civil societies and regional sub committee	01	55	7500.00
09.	Holding Awareness programme on human rights for the members of civil societies in Rattota - 2017.12.18	01	60	30000.00
10.	Holding Awareness programme on Drugs alleviation for the members of civil societies in Matale- 2017.12.20	01	60	35000.00
11.	Holding Awareness programme on child right protection for the members of civil society,	01	60	30000.00

	Dambulla on 22.12.			
12.	Progress meeting of N.G.O.	01	60	11500.00
13.	Holding Awareness programme for the members of regional civil societies on 12.07.2017	01	60	12500.00

❖ Other Tasks



National programme for World Mountain Day

Date - 11.12. 2017

Place - Thelgamuwa Forest conservation center – Pitawalapathana, Rivestern, Matale.

Objective of the programme - the importance of the conservation of Dumbara Forest as a national heritage, the theme of World Mountain Day and student awareness programme

Patronage and Participation - The Director of Bio Diversity Secretariat ,
District Forest Officer, Matale.
Additional District Secretary (Admin) and
Additional District Secretary (Land)
Divisional Secretary – Laggala Pallegama
The members of civil organizations and NGO
Public Officers
The inhabitants

5.2.7 District Sports Development :-

❖ Activities of the Department of Sports Development:-

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Kreeda Shakthi Selection (for each game)	1300	Edward Park	30,000.00
02	Kreeda Shakthi for selected 14 games	480	Edward Park, Pallepola, Naula, Galewela	2,724,960.00

❖ Other Program of the Department of Sports Development:-

Index No.	Program/ Task
01	69 th Independence day hokey tournament and marathon girls/ boys - 04.02.2017
02	Participation for district sport meet on 20, 21.05. 2017
03	Organizing Gamini Nandasena memorial Volley ball trophy
04	girls/ boys relay fiesta - Edward Park
05	Dissanayake memorial hokey tournament – 12.08.2017 at Edward Park

06	Foot ball tournament - age over 50 and age under 40
07	Coaching 11 house meets and participating 04 training camps.
08	Coaching divisional secretary and provincial meets.

❖ **Activities of District Sports Office**

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Inter sports club meets – 1 st stage of National Sports meet	Sports clubs of divisional level	Within each divisional secretary division	Rs. 50000/= each, Rs. 550000/-
02	Week of fitness and sports	divisional level	Within each divisional secretary division	Rs. 50000/= each, Rs. 550000/-
03	District sports club meets – 2 nd stage of National Sports meet	Athletes of divisional level	Public ground, Naula Edward park, Matale	Rs. 250000/
1	Training athletes for provincial meets – 3 rd stage of National Sports meet	Winners of district meet	Training centers of each sport	-
02	Training athletes for National level / and coordination	Selected Athletes	divisional secretary divisions and district Training centers	-

5.2.8 District Youth Affairs Development :-

❖ **Programs implemented by National Youth Service Council**

Index No	D.S. Division	Number of implemented projects		physical progress %
01. Hope – 2017 establish and re – organize youth societies.				
		Number of youth societies to be established	Number of established youth societies	
	Ukuwela	73	57	78.08
	Matale	52	46	88.46
	Yatawatta	56	38	67.85
	Pallepola	44	45	102.27
	Galewela	59	44	74.57
	Laggala Pallegama	37	32	86.48
	Dambulla	59	42	71.18
	Wilgamuwa	39	30	76.92
	Rattota	54	52	96.29
	Ambanganga Korale	20	20	100
	Naula	46	52	113.04
	Total	539	456	84.97
02. Hope – 2017 establishing regional youth development committees				
		Number	Est. amount (Rs)	physical progress %
	Ukuwela	01	1500.00	100

Matale	01	1500.00	100
Yatawatta	01	1500.00	100
Pallepola	01	1500.00	100
Galewela	01	1500.00	100
Laggala Pallegama	01	1500.00	100
Dambulla	01	1500.00	100
Wilgamuwa	01	1500.00	100
Rattota	01	1500.00	100
Ambanganga Korale	01	1500.00	100
Naula	01	1500.00	100
Total	11	16500.00	100

03. establishing regional youth societies assembly - 2017

Ukwela	01	50000.00	100
Matale	01	38750.00	100
Yatawatta	01	38750.00	100
Pallepola	01	33125.00	100
Galewela	01	38750.00	100
Laggala Pallegama	01	33125.00	100
Dambulla	01	38750.00	100
Wilgamuwa	01	33125.00	100
Rattota	01	38750.00	100
Ambanganga Korale	01	27500.00	100
Naula	01	38750.00	100
Total	01	409375.00	100

04. youth flag day

number operated

income

Laggala Pallegama	01	442000.00	
Naula	01	441245.00	
Dambulla	01	1964448.00	
Pallepola	01	112329.00	
Ukwela	01	132400.00	
Matale	01	45786.00	
Galewela	01	44600.00	
Yatawatta	01	41550.00	
Wilgamuwa	01	19080.00	
Rattota	01	15420.00	
Ambanganga Korale	01	14535.00	
Swiss T.S.	-	11458.00	
Naula T.S.	-	1620.00	
Total		1527835.00	

05. regional youth sport meet

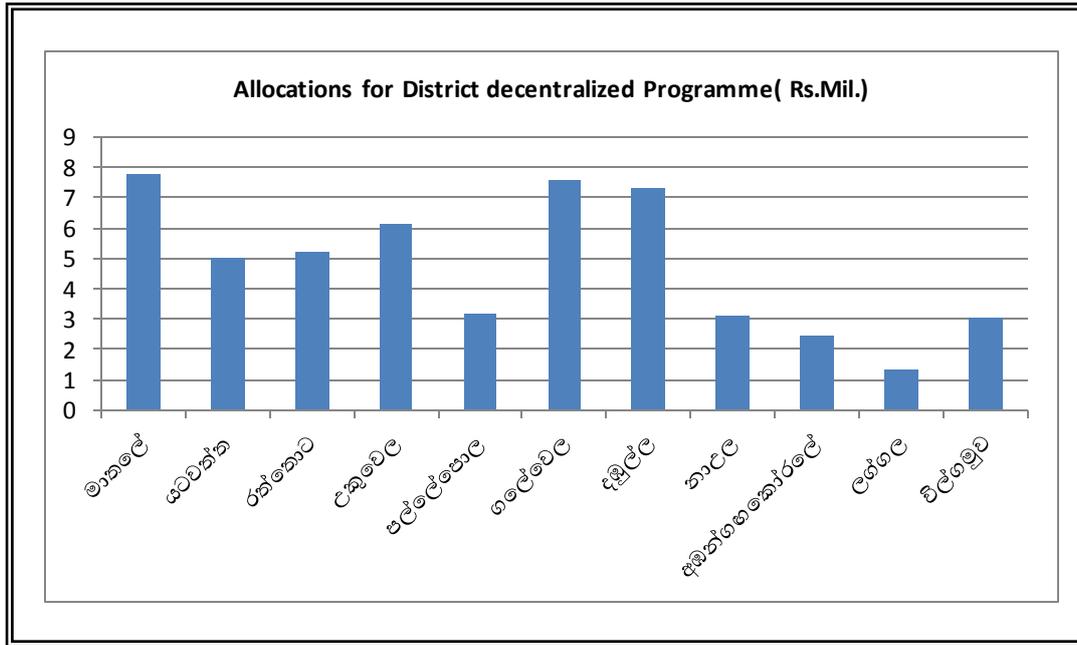
Matale	01	40000.00	100%
Yatawatta	01	40000.00	100%
Pallepola	01	40000.00	100%
Ambanganga Korale	01	40000.00	100%
Dambulla	01	40000.00	100%

	Naula	01	40000.00	100%
	Ukuwela	01	40000.00	100%
	Galewela	01	40000.00	100%
	Laggala Pallegama	01	40000.00	100%
	Wilgamuwa	01	40000.00	100%
	Rattota	01	40000.00	100%
		11	440000.00	
06. Ywt- regional development projects				
	Ukuwela	15	2250000.00	99%
	Matale	07	1050000.00	99%
	Yatawatta	10	1500000.00	99%
	Pallepola	09	1350000.00	99%
	Galewela	16	2400000.00	99%
	Laggala Pallegama	13	1950000.00	99%
	Dambulla	11	1650000.00	99%
	Wilgamuwa	08	1200000.00	99%
	Rattota	10	1500000.00	99%
	Ambanganga Korale	06	900000.00	99%
	Naula	12	1800000.00	99%
	Total	117	17550000.00	
07. “No Drugs ” We are Youth				
	Ukuwela		36120	100%
	Ambanganga Korale		18060.00	100%
	Rattota		18060.00	100%
	Yatawatta		18060.00	100%
	Dambulla		18060.00	100%
	Galewela		36120.00	100%
	Naula		36120.00	100%
	Wilgamuwa		18060.00	100%
	Pallepola		18060.00	100%
	Laggala Pallegama		18060.00	100%
	Matale		18060.00	100%
	Total		252840.00	
08. empowering of regional counseling committees				
01	Dambulla	01	61500.00	100%
02	Yatawatta	01	61500.00	100%
	Total	02	123000.00	

5.3 District Planning and Progress Control

5.3.1 District Decentralized Investment Program :-

Index No	Divisional Secretary Division	No. of Projects		Allocations (Rs. Mil)	Financial progress %	Physical progress %
01	Matale	Constructions	32	7.75	95	100%
		Purchasing	74			
02	Yatawatta	Constructions	22	4.99	96	100%
		Purchasing	42			
03	Rattota	Constructions	29	5.19	97	100%
		Purchasing	34			
04	Ukuwela	Constructions	32	6.14	93	100%
		Purchasing	38			
05	Pallepola	Constructions	16	3.18	98	100%
		Purchasing	43			
06	Galewela	Constructions	34	7.60	95	100%
		Purchasing	63			
07	Dambulla	Constructions	23	7.35	95	100%
		Purchasing	97			
08	Naula	Constructions	14	3.09	96	100%
		Purchasing	38			
09	Ambangankorale	Constructions	11	2.48	93	100%
		Purchasing	30			
10	Laggala	Constructions	6	1.35	97	100%
		Purchasing	25			
11	Wilgamuwa	Constructions	10	3.03	96	100%
		Purchasing	38			
	Total Constructions		229	52.15	95	100%
	Total Purchasing		522			
	Grand Total		751	52.15	95	100%



5.3.2 Rural Infrastructure Development Program (RIDP) :-

Index No	Divisional Secretary Division	Approved Projects		Allocations (Rs. Mil)	No. of completed Projects	Financial progress %
01	Matale	Constructions	72	18.41	72	18.4067
		Purchasing	52	7.59	52	7.3253
02	Yatawatta	Constructions	61	19.65	61	19.4323
		Purchasing	56	8.35	56	8.2877
03	Rattota	Constructions	62	19.64	62	19.5356
		Purchasing	51	7.36	51	7.1730
04	Ukuwela	Constructions	88	25.95	88	25.6794
		Purchasing	73	10.55	73	10.0670
05	Pallepola	Constructions	52	16.70	52	16.5066
		Purchasing	44	5.30	44	5.3000
06	Galewela	Constructions	84	26.63	84	25.6769
		Purchasing	23	2.87	23	2.7946
07	Dambulla	Constructions	72	25.90	72	25.8500
		Purchasing	24	3.60	24	3.6000
08	Naula	Constructions	54	18.75	54	18.5437
		Purchasing	33	4.25	33	4.2656

Index No	Divisional Secretary Division	Approved Projects		Allocations (Rs. Mil)	No. of completed Projects	Financial progress %
09	Ambangankorale	Constructions	7	9.25	30	9.2244
		Purchasing	46	0.75	7	0.6700
10	Laggala	Constructions	5	20.67	46	20.4600
		Purchasing	46	0.83	5	0.8000
11	Wilgamuwa	Constructions	8	19.32	46	19.1200
		Purchasing	667	0.18	8	0.1600
Total Constructions			667	220.86	667	218.436
Total Purchasing			376	51.64	376	50.383
Grand Total			1043	272.50	1043	268.819

5.3.3 Rural Infrastructure Development Program:- (RIDP) (Special)

Index No	Divisional Secretary Division	Approved Projects		Allocations (Rs. Mil)	No. of completed Projects	Financial progress %
01	Matale	Constructions	13	14.50	13	13.5936
		Purchasing	1	0.50	1	0.4996
02	Yatawatta	Constructions	3	4.50	3	4.4550
		Purchasing	7	0.50	7	0.4981
03	Rattota	Constructions	8	10.00	8	9.7200
		Purchasing	-	-	-	-
04	Ukuwela	Constructions	11	10.00	11	9.3900
		Purchasing	-	-	-	-
05	Pallepola	Constructions	2	2.66	2	2.6334
		Purchasing	-	-	-	-
06	Galewela	Constructions	9	11.97	9	10.4816
		Purchasing	-	-	-	-
07	Dambulla	Constructions	4	5.37	4	5.2694
		Purchasing	-	-	-	-
08	Naula	Constructions	5	6.50	5	6.4271
		Purchasing	-	-	-	-

Index No	Divisional Secretary Division	Approved Projects		Allocations (Rs. Mil)	No. of completed Projects	Financial progress %
09	Ambangankorale	Constructions	3	3.00	3	2.9676
		Purchasing	-	-	-	-
10	Laggala	Constructions	3	4.50	3	4.4500
		Purchasing	-	-	-	-
11	Wilgamuwa	Constructions	6	6.00	6	5.9434
		Purchasing	-	-	-	-
	Total Constructions		67	79.00	67	75.3310
	Total Purchasing		8	1.00	8	0.9977
	Grand Total			80.00	75	76.3287

5.3.4 programmes implemented under various Ministries and Departments

Index No	Ministry allocated	Programme	Allocations (Rs. Mil)	Approved Projects	No. of completed Projects	Financial progress %
01	Ministry of National Policies and Economics	Decentralized Budget	52.15	751	751	98
		Rural infrastructure development	272.50	1043	1043	100
		Rural infrastructure development (special (RIDP-Addi)	80.00	75	75	96
		Rural infrastructure development (RIDP-SP)	48.77	03	03	99
		Implemented a new project in a division which selected the excellent project under Rural infrastructure development programme 2016	1.20	11	11	97
		Religious places development	1.50	05	05	99
		World food programme	19.89	161	161	100
02	Home Affairs	Road reconstructions	30.00	30	30	92
03	Ministry of Sports	Development of rural play grounds	8.95	09	09	93
		Making walking paths	4.02	02	02	93
		Building concrete sided wickets	7.80	13	13	88

04	Rural Economics	Rural Economics promotion programme	25.60	80	80	97
		Development of traditional villages / jaggary palm development	2.56	10	10	99
0.0505	Fisheries and Aquatic Resources	Developing a village and tank (fisheries dock development)	10.08	05	05	97
06	Muslim Affairs	Mosque development	0.75	05	05	99
07	Urban plans and water supply	Implementing estate water projects	1.50	50	50	100
		Chronic Kidney disease programme	4.80	01	01	100
08	Upcountry villages infrastructure and community development	infrastructure development project	0.59	2	2	99
		Environment programmes and drugs alleviation	0.25	27	27	100
09	Presidential Secretariat	Multi sectorial action plan for nutrition	2.16	154	154	100
		Grama Shakthi national scheme	8.25	33	33	100
		Grama Shakthi national scheme (Training)	0.82	06	06	85
		drugs alleviation project	1.32	15	15	100
		Settlement of electricity bills for re distilled water systems and other	1.41	19	19	83
		World kidney day celebration and psychological programme	3.09	2	2	100

5.3.5 Projects implemented by District Secretariat on Ministry Provisions :-

❖ Development Projects :-

Index No	Project Name	No. of projects	Expenditure (Rs)
01	Construction of new administrative complex	01	116,796,621.66
02	Constructing a new building of divisional secretariat – Ukuwela – 2 nd stage	01	9,411,478.56
03	Constructing a new building of divisional secretariat – Galewela – 4 th stage	01	50,708,753.36
04	Constructing a new 4 storied building of district secretariat – 3 rd stage	01	12,634,792.50

Index No	Project Name	No. of projects	Expenditure (Rs)
05	Constructing training center for District Secretariat – 3 rd stage	01	8,800,296.84
06	Constructing cultural center building, Galewela	01	6,596,482.21
07	Constructing cultural center building, Naula	01	12,146,111.95
08	Constructing divineguma sales center, Naula	01	5,971,860.82
09	Developing play ground, Dangon, Yatawatta	01	5,822,571.24
10	Interlock blocks fixing project – from Subasinghe dock to Samagi Mawatha, Dambulla	01	4,850,000.00
11	Constructing walking path – Mahawewa, Galewela	01	1,782,008.40
	Total	11	235,520,977.54

❖ **Various Maintenance :-**

Index No	Project Name	No. of projects	Expenditure (Rs)
01	Renovating plant conservation unit building in Department of Export Agriculture	01	1,270,384.04
02	Renovating BF / 03 quarters in Export Agriculture Research center	01	327,753.27
03	Maintenance of electricity system in the computer section of Land Registry, Matae	01	170,798.00
04	Maintenance of electricity system in the computer section of Land Registry, Matae	01	347,207.06
05	Colour washing of Divineguma Section in District Secretariat	01	118,819.80
06	Partition of Divineguma Section in District Secretariat	01	93,748.62
07	Partition of employment Section in District Secretariat (4 storied Building)	01	120,996.75
08	Partition of District Small Enterprises Section in District Secretariat (4 storied Building)	01	188,828.87
09	Renovation of the garage roof in land use and planning office	01	12,236.00
	Grand total	09	2,650,772.41

5.3.6 District Agricultural Development:-

❖ Projects Implemented by District Agricultural Section

Index No	programme	Allocated (Rs. Mil)	Actual (Rs. Mil)	Physical Progress	Number of Recipients
01	Big onion seed production program	30	11.82	25.5	51 farmers
02	Fruit villages program	0.6464	0.6462	100	12 farmers
03	Rambutan cultivation project in off season	0.04895	0.04895	100	20 farmers
04	The programme of granting paddy seed filtering machines	0.15	0.128	100	150 farmers
05	The programme of granting paddy planting machines for youth farmers			100	04 farmers
06	The programme of granting weeder machines for selected 04 farmers organizations			100	04 farmers organizations
07	Planning on food production in the changes of rainfall and climate	1448200	1440635	99	2099 farmers
	Grand Total	3229355	1408379	-	-

❖ New trends in Various Crops

(i) Paddy cultivation expected targets (2015/2016)

	2016 Maha			2017 Yala			Total	
	Major	Minor	Rainfed	Major	Minor	Rainfed	Maha	Yala
Sown extent (Hec)	4818	2792	1739	4922	2234	208	9349	7364
Harvested (Hec)	4608	2571	869	4742	2134	182	8048	7058
Estimated (M.Tons)	19919	9710	3105	20672	9384	874	32734	30930

(ii) Vegetable Crops Harvest (Maha Season):- 2016/2017Maha

Index No	Vegetable	Harvest (M.Tons)
01	Beans	2956.80
02	Capsicum	804.05
03	Tomato	1667.79
04	Cabbage	892.60

05	Beet root	308.34
06	Radish	304.08
07	Knokhol	300.37
08	Long beans	1192.38
09	Okra	1552.10
10	Bitter gourd	479.86
11	Pumkin	2923.83
12	Brinjals	1592.10
13	Winged beans	145.04
14	Leeks	9.45

(i) District Agricultural Committee

Month	Date	Special remarks
February	14	National Food Production Programme – progress 2016/17 maha, world food programme and poverty alleviation, progress of associated institutes, water issue of the main intake from Hasalaka to Handungamuwa which connected to Hurulu wewa tank in existing drought, issuing paddy stocks to paddy sales board.
March	14	National Food Production Programme – progress 2016/17 maha, world food programme and poverty alleviation, progress of associated institutes, first eco food village – Ovilikanda, big onion crops – the issues of making rain shelters, selling one month chickens, new gun license and approving gun transfer papers.
June	20	National Food Production Programme – progress 2016/17 maha, world food programme and poverty alleviation, progress of associated institutes, the discussion on permanent solutions for wild animal issue which influence to decrease of the harvest.
July	11	National Food Production Programme – progress 2017 yala, world food programme and poverty alleviation, progress of associated institutes, the request of a water scheme in Ussana, new gun license and approving gun transfer papers.
September	12	National Food Production Programme – progress 2017 yala, world food programme and poverty alleviation, progress of associated institutes, the reports on setting up tax for big onion harvest loss which cause on constructing a small power house in Dambuluoya, awareness programme for Wayamba Ela project.
October	10	National Food Production Programme – progress 2017 yala, world food programme and poverty alleviation, progress of associated institutes, National Food Production battle, insurance of big onion farmers - 2017

❖ Special agricultural programmes - 2017

Index No	Programme Name	Description
01	National Food Production battle	<p>Date - 2017.10.06</p> <p>Place – the residency and selected 04 quarters</p> <p>Participation - the staff of District Secretariat</p> <p>Objective - making a food secured country by producing foods in maximum level and restrict food imports.</p> <p>Institute implemented – presidential secretariat</p> <p>Description - planting coconut plants, fruits, minor exporting crops in residency and selected 04 quarters, awareness programme for the staff on sweet potato cultivation in the pots, distributing potato and other seed packets.</p>
	Public Servant’s Day	<p>Date - 2017.10.11</p> <p>Place - District Secretariat Complex</p> <p>Participation - the staff of District Secretariat</p> <p>Objective - making a food secured country by producing foods in maximum level and restrict food imports.</p> <p>Institute implemented – presidential secretariat</p> <p>Description - preparing District Secretariat garden, carrying a mobile vehicle to the office from Pelvehera farm to buy food plants and vegetable seeds to the staff.</p>
Index No	Programme Name	Description
02.	Award ceremony for the best housewife contest under National Food Production Programme	<p>Date - 2017.07.21</p> <p>Place– Kantale Tank</p> <p>Participation - His excellency the president The officers of Agriculture branch and the winners.</p> <p>Institute implemented - Ministry of Agriculture</p>
03.	Introducing paddy planting machine	<p>Date - 2017.05.17</p> <p>Place– Agrarian division – Hattota Amuna (Parakum Farmers Organization)</p> <p>Participation - Hon. Mrs. Rohini Kawirathna (Parliamentarian) , Deputy Director of Agriculture, District Director of Agriculture, Farmers of Parakum Organization, Agricultural Instructor</p> <p>Institute implemented - Hayles company, District Secretariat , District Agrarian Development Office, Deputy Agricultural Director’s Office.</p>

❖ Agricultural Photos



Big Onion Programme



Rambutan Plants Distribution Programme

❖ Agro and Animal Protection (Agrarian Insurance Board)

Index No	Description	Annual Target	Progress	Amount (Rs)
01	Agrarian pensions Recruitments	Temperory withhold		
02	Post rentals of Agrarian pensions	Remove from the targets		
03	Suwasetha Insurance Recruitments	500	46	30525.00
04	Post Insurance / cattles	300	129	235765.00
05	Livestock Insurance /goats	100	67	64652.00
06	Chiken Insurance	-	-	-
07	Calf Insurance	-	05	4600.00
08	Crop Insurance – big onion Insurance	700	191	2358560.00
09	Crop Insurance – paddy cultivation	2000	64	294375.00
10	Vegetables	200	40	445010.00
11	Additional crops	500	-	-
12	Accident Insurance	500	14	1051.00
13	Stores Insurance	10	-	-
14	Agro equipment Insurance	10	-	-
	Total	4820	556	3443997.00

❖ Progress of the Insurance in division basis

Index No	D.S. Division	Suwasetha physical targets	Suwasetha health Progress		Female calf insurance	
			Physical progress	Physical progress	Physical progress	Physical progress
01	Matale	46	04	2600	-	-
02	Ukuwela	46	05	3250	-	-
03	Rattota	46	05	3250	-	-
04	Ambanganga korale	40	02	1300	-	-
05	Naula	45	02	1300	-	-
06	Dambulla	46	05	3250	-	-
07	Yatawatta	46	04	2600	-	-
08	Pallepola	46	03	1950	-	-
09	Galewela	46	04	2600	-	-
10	Laggala	47	06	3900	05	4600
11	Wilgamuwa	46	06	4525	05	4600
	Total	500	46	30525		

❖ Payments of Benefits as at 31.12.2017

Index No	Scheme	Number of beneficiaries	Amount paid (Rs)
01	Pension payments	4495	6359960.00
02	Death payments	26	509730.00
03	Net installment payments	58	482240.00
04	Resignations	02	15397.00
05	Suwasetha health Insurance Scheme	-	
06	Hospital charges	02	2032.00
07	Cattle Insurance payments	02	152600
08	Goat Insurance payments	01	6975.00
09	Paddy cultivation Insurance payments	7121	236312.00
10	Vegetable Insurance Scheme	01	20202
11	Big onion Insurance payments	63	4101303.00
	Total	4659	11886751.00

5.3.7 Samurdhi Development Program:-

❖ Livelihood Development Programme :-

Index No:	D.S. Division	Agriculture Development		Animal Husbandry		Industry	
		No: of Projects	Expenditure	No: of Projects	Expenditure	No: of Projects	Expenditure
01	Matale	01	44500.00	01	43950.00	21	987066.50
02	Ukuwela	03	89880.00	02	90000.00	27	1145195.00
03	Rattota	02	68500.00	05	225000.00	42	1686425.00
04	Ambangan ga	01	44325.00	-	-	10	443250.00
05	Naula	09	341227.00	03	132975.00	08	327873.00
06	Dambulla	03	103675.00	08	354600.00	33	1270400.00
07	Yatawatta	-	-	04	180000.00	15	607480.00
08	Pallepola	-	-	06	265950.00	14	620550.00
09	Galewela	11	481316.75	05	221015.00	27	1106732.95
10	Laggala	05	222755.60	-	-	06	193206.82
11	Wilgamuwa	08	286300.00	-	-	29	1107075.00
Grand total		43	1,682,529.35	34	1,513,490.00	232	9,495,254.27

Index No:	D.S. Division	Sales Development Projects		Total	
		No: of Projects	Expenditure	No: of Projects	Total Expenditure
01	Matale	08	250100.00	31	1325666.50
02	Ukuwela	06	226300.00	38	1551375.00
03	Rattota	-	-	49	1979925.00
04	Ambangan ga	09	398925.00	20	886500.00
05	Naula	02	84425.00	22	886500.00
06	Dambulla	01	44325.00	45	1773000.00
07	Yatawatta	08	317130.00	27	1104610.00
08	Pallepola	-	-	20	886500.00
09	Galewela	15	622807.00	58	2431871.70
10	Laggala	11	475060.08	22	891022.50
11	Wilgamuwa	04	158000.00	41	1551375.00
Grand total		64	2577072.08	373	15268345.70

❖ Sales Development Programme as at 31.12.2017

Programme	Provision	No: of Projects	Expenditure
Mobile Vehicles	2000000.00	16	660306.35
Providing Machinerics and equipments	85	44	1519385.00
Sales Centers	8000000.00	01	6043062.82
Markets	700000.00	02	632014.00
Providing equipments for special projects (kidney)	350000.00	01	35000.00
Training for sales productions	1100000.00	45	1083166.00
District Entrepreneur societies	25000.00	01	25000.00
Total	12,175,000.00	110	10,384,136.17

❖ The Expenditure Social Development and Environmental Empowering Programme as at 31.12.2017

Programme	Provision	No: of Projects	Expenditure
Samurdhi Green Garden Programme	810000.00	15	809790.35
Children Societies	378000.00	19	374516.00
Diriya Piyasa Housing	3900000.00	26	3900000.00
Drugs Alleviation Programme	495000.00	23	487998.00
Counseling and Carrier Guidance	264000.00	13	261900.00
International day celebrations	198000.00	14	198000.00
Kidney disease housing	3300000.00	22	3300000.00
Cafeteria	600000.00	01	600000.00
Total	9,945,000.00	133	9932204.35

❖ Model Village Programme

D.S. Division	No: of Projects	Expenditure
Rattota	194	9,886,872.31
Naula	126	6,965,000.00
Yatawatte	117	6,690,371.00
Total	437	23,542,243.31

❖ Samurdhi Protection Fund – payments of benefits

Code No.	Divisional Secretariat	Births		Marriages		disease		Deaths	
1001	Galewela	61	500000.00	110	825000.00	196	714750.00	176	2640000.00
1002	Dambulla	41	257500.00	78	585000.00	120	391000.00	116	1740000.00
1003	Naula	04	30000.00	48	360000.00	143	418500.00	53	795000.00

1004	Pallepola	09	67500.00	30	225000.00	110	312000.00	47	705000.00
1005	Yatawatta	16	102500.00	74	555000.00	140	370250.00	94	1410000.00
1006	Matale	33	200000.00	64	480000.00	121	369500.00	95	1425000.00
1007	Ambanganga Korale	05	37500.00	32	240000.00	120	322000.00	62	930000.00
1008	Laggala	33	205000.00	55	412500.00	96	291250.00	34	510000.00
1009	Wilgamuwa	71	450000.00	109	817500.00	127	428000.00	87	1305000.00
1010	Rattota	53	352500.00	110	825000.00	271	757000.00	173	2595000.00
1011	Ukuwela	41	245000.00	56	420000.00	159	451250.00	109	1635000.00
1012	District Secretariat								
	Total	367	2447500.00	766	5745000.00	1603	4825500.00	1046	15690000.00

Code No.	Divisional Secretariat	Scholarships		Total	
1001	Galewela	611	916500.00	1154	5596250.00
1002	Dambulla	696	1044000.00	1051	4017500.00
1003	Naula	454	681000.00	702	2284500.00
1004	Pallepola	440	660000.00	636	1969500.00
1005	Yatawatta	452	669000.00	776	3106750.00
1006	Matale	497	775500.00	810	3250000.00
1007	Ambanganga Korale	378	567000.00	597	2096500.00
1008	Laggala	349	523500.00	567	1942250.00
1009	Wilgamuwa	425	322500.00	819	3323000.00
1010	Rattota	627	940500.00	1234	5470000.00
1011	Ukuwela	676	1014000.00	1041	3765250.00
1012	District Secretariat				
	Total	5605	8113500.00	9387	36821500.00

❖ Expenditure of Samurdhi Subsidies

Index No.	D.S. Division	Subsidies	Compulsory savings	Housing lotteries	Social protection	Total Expenditure
01	Galewela	148636900.00	15863270.00	4050350.00	8100700.00	176651220.00
02	Dambulla	120989150.00	11753100.00	3006750.00	6013500.00	141762500.00
03	Naula	54094550.00	5582050.00	1438800.00	2877600.00	63993000.00
04	Pallepola	57960600.00	5302160.00	1472800.00	2945600.00	67681160.00

05	Yatawatta	63922550.00	6152110.00	1600700.00	3201400.00	74876760.00
06	Matale	76412100.00	7128360.00	1985500.00	3971000.00	89496960.00
07	Ambanganga Korale	51323300.00	4990440.00	1202900.00	2405800.00	59922440.00
08	Laggala	57216400.00	6232560.00	1464800.00	2929600.00	67843360.00
09	Wilgamuwa	83421150.00	11081140.00	2311750.00	4623500.00	101437540.00
10	Rattota	133553500.00	12901300.00	3246600.00	6493200.00	156194600.00
11	Ukuwela	100927400.00	9557150.00	2394050.00	4788100.00	117666700.00
Total		948457600.00	96543640.00	24175000.00	4350000.00	1117526240.00

5.3.8 Small Enterprises Development:-

Index No	Programme	Programmed Held		Expenditure (Rs)
		Target	Progress	
01.	Awareness programs			
	Special Awareness programs	01	01	18100.00
	General Awareness programs	12	15	-
	Officer's Awareness programs	-	01	-
	EDP selections	04	10	108492.00
02.	Generation of business ideas and selections			
	Generation of business ideas and selections programmes	01	-	-
03.	Entrepreneur Development			
	Path for the Business Programme	04	04	62914.00
	Field visit trips (exchange of experience)	01	01	603386.40
	Field trips (BMICH)	01	02	24050.00
04.	Making business plans			
	Business plans preparing programmes (03 days)	01	01	36545.00
05.	Technical Development			
	Individual Technical training	-	01	4550.00
	Technical training programme	02	01	33492.00
06.	Management Development			
	Management training programme	01	01	20642.00
07.	Sales Development			
	Sales Development training programme	01	01	23815.00

	Consumer treatment programme	01	01	5600.00
	Buyers and sellers get together	02	01	7823.00
	Faire & Exhibition	02	02	659821.33
	Monthly faire	-	24	-
	Sales path	-	01	-
	Creating short films for propaganda	-	01	-
08	Business law and regulations			
	Business law and regulations	01	01	8442.00
09	Quality Development			
	Packing Training	01	01	7790.00
	Standard programme	01	01	9750.00
10	Costing and Accounting			
	Accounting programme	01	01	28104.00
11	IT programme			
	IT programme	01	01	42575.00
12	Valuation programme			
	Development programme for business societies	05	04	31263.00
13	Project inspections and feedbacks			
	Feedback programme	01	01	17690.00
	Project inspection programme	05	05	46122.70
14	Special Project (SED Salon)			
	Technical training programme	01	02	21704.00
	NVQ programme	01	01	14040.00
	Standard programme	01	01	15120.00
	Fan Page creation	01	01	10557.00
	Project inspection programme	01	01	108439.43
15	Special Project – Swashakthi			
	Officer's Awareness programs	01	01	15640.00
	District Entrepreneur committee	02	01	35820.00
	Generation of business ideas			32543.12
	Making business plans			40612.00
	Business plans valuation			319017.00
	Project inspection ව්‍යාපෘති පරීක්ෂා			65711.00
	Feedback			132041.03

❖ Other Services Performed

Index No	Results	Annual Targets	Annual Progress
01.	Promoting New Businesses	40	102
02.	Development of ongoing Businesses	80	93
03.	Development of Business plans	-	04
04.	Providing business Instructions		167
05.	Providing financial facilities	20	214
06.	Loans	-	49390000.00
07.	Coordinating to the financial facilities		

5.3.9 Housing Development :-

❖ Programmes implimented by National House Development Authority

	Divisional Secretary's Division	Wisiri programme		Model Village programme			Kidney aid programme		
		Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million
01	Matale	101	9.440	25		8.720			
02	Rattota	106	10.080						
03	Ukuwela	89	8.210						
04	Dambulla	51	5.055				05	03	2.550
05	Galewela	41	3.690				01	18	3.800
06	Pallepola	43	4.140					01	0.200
07	Naula	40	3.730	63		20.560	04	04	1.925
08	Ambanganga korale	75	5.340				01		0.200
09	Laggala	50	3.830	20		7.040	02	07	1.970
10	Wilgamuwa	36	3.040	21		7.220	07	51	11.445
11	Yatawatte	65	5.620				01	01	0.480
	Total	697	62.175	129	00	43.540	21	85	22.570

	Divisional Secretary's Division	Wiru sumithuru aid programme			Special aid programme			Shilpa sawiya programme
		New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million	No. of selected trainees
01	Matale	02		1.000				15
02	Rattota							19
03	Ukuwela	02		0.630				05
04	Dambulla	01		0.500				13
05	Galewela							136
06	Pallepola			89				40
07	Naula							18
08	Ambanganga korale							07
09	Laggala							09
10	Wilgamuwa				01	0.400		08
11	Yatawatte	02		0.630				05
Total		07	00	2.760	00	01	0.400	275

❖ Programmes implimented by National House Development Authority - continuation

	Divisional Secretary's Division	Wisiri programme			Sampath Sewana programme		
		New housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million
01	Matale	18	09	0.98750	06	06	0.0375
02	Rattota	33		2.20750	08	08	0.1250
03	Ukuwela	07	14	1.25500			0.0200
04	Dambulla	31	03	0.58500	01	01	0.0750
05	Galewela	09		0.02500			
06	Pallepola	09	02	0.06000		01	
07	Naula	12	13	1.11500	01	02	0.0250
08	Ambanganga korale	07	07	0.16000		01	

09	Laggala	16	01	1.15250	01		0.1700
10	Wilgamuwa	15	04	0.88300	01		0.0800
11	Yatawatte	08	01	0.71800	01	09	0.0925
	Total	165	54	9.14850	19	25	0.6250

	Divisional Secretary's Division		Udakala Gammana programme			Model Village programme		
			Improved housing	Improved housing	Expended amount Million	New housing	Improved housing	Expended amount Million
01	Matale					48		2.440
02	Rattota							
03	Ukuwela							
04	Dambulla	Nagalawewa	05	02	0.4250	13		0.780
05	Galewela	Bambawa	12	06	0.9700			
		Yatigalpotta	34	16	0.9300			
06	Pallepola							
07	Naula	Penalaboda	01	02	0.9000	24		1.720
		Dewaradapola	02	05	1.1200			
08	Ambanganga korale							
09	Laggala				25		1.480	
10	Wilgamuwa							
11	Yatawatte	Laxahena	02	02	0.3250			
	Total		56	33	4.6700	110	00	6.420

❖ Other Special Programmes

Index No.	Name of programme / function	Description
01.	Model Village – Jayawijayagama, Wilgamuwa, Dewagiriya.	Jayawijayagama model village is handed over to general public under the patronage of Hon. Sajith Premadasa – Minister of Housing and Constructions on 17. 02. 2017 and Parliamentarians of Hon. Rohini Kumari Kawirathna, Hon. Ranjith Aluvihare and Hon. Thalatha Athukorala participated to this occasion. Providing tools and uniforms to 420 youths for masonry under shilpa sawiya programme.
02.	Model Village – Ranthurugama, Pothana, Dambulla.	Ranthurugama model village is handed over to general public under the patronage of Hon. Sajith Premadasa – Minister of Housing and Constructions and Hon. Wasantha Aluvihare – State Minister of Agriculture on 29.06.2017 and Parliamentarians of Hon. Rohini Kumari Kawirathna, Priyan Wijerathna participated to this occasion. Granting cheques for 700 wisiri loans- 1 st stage, granting subsidies to 103 kidney patients and providing tools and uniforms to 95 youths for masonry under shilpa sawiya programme.

5.3.10 Payment under Line Ministries & Other Departments :-

Ministry /Department	Vote Head	Capital	Recurrent
Presidential Secretariat	001	26012796.67	-
Prime Minister's Office	002	125261.00	-
Ministry of Buddhist Affairs	101	5978322.57	296806.30
Ministry of Defence	-	-	-
Ministry of National Policies and Economic Affairs	104	438854829.15	269332.06
Ministry of Disaster Management	106	500000.00	183893892.75
Ministry of Justice	110	-	5831639.79
Ministry of Health, Nutrition and Indigenous Medicines	111	123796.25	224356.00
Ministry of Higher Education and Highways	-	-	-
Ministry of Agriculture	118	4255177.75	16253510.57
Ministry of Women and Child Affairs	120	8112346.92	158307837.42
Ministry of Home Affairs	121	185873300.85	272168618.16
Ministry of Social Empowering and Social Welfare	124	246642.00	363296349.57
Ministry of Public Administration and Management	130	11936.00	8618.92
Ministry of Sports	136	18676729.11	-
Ministry of Up Country New Villages, Infrastructure and Community Development	140	2468903.87	-
Ministry of Lands	153	32824497.67	5027122.56
Ministry of Rural Economics	154	26720313.06	-
Ministry of Provincial Council & Local Government	155	93740.00	-
Ministry of National Integration, Dialogue and Official Languages	157	452207.00	3553395.85
Ministry of Tourism and Christian Affairs	-	-	-
Ministry of Mahaweli Development and Environment	160	966167.36	-
Ministry of Internal Affairs, Wayamba Development and Cultural Affairs	163	20920579.35	-
Ministry of Urban Plans and Water Supply	166	20541566.21	-
Ministry of Foreign Employment	182	45927.50	14434216.89
Ministry of Science Technology and Research	196	569044.53	833047.34
Ministry of Skill Development and Vocational Training	197	38395.00	147397.16
Ministry of Irrigations and Water Management	198	254522.00	278391.49
Department of Buddhist Affairs	201	769368.00	14177963.63
Department of Cultural Affairs	206	39755.50	1370842.00
Department of Government Media	210	-	32198.40
Department of Social Service	216	508342.25	6997889.61
Department of Probation and Child Protection	217	-	6860554.35
Department of Sports Development	219	-	42418.57
Department of Indigenous Medicine	-	-	-

Department of Persons Registration	227	-	124378.57
Department of Statistics	252	26720.00	998853.75
Department of Pensions	253	-	18432342.45
Department of Registrar General	254	564139.86	1372110.00
Department of Agriculture	285	646389.91	38887.14
Department of Land Commissioners	286	7500.00	-
Department of Motor Traffic	307	274665.00	976589.43
Department of Community Based Correction	326	-	164525.59
Department of Land Use & Policy Planning	327	649142.00	425510.88
Department of Man Power & Employment	328	788686.38	794352.67

5.4 Annual Accounts

Appropriation Account 2017

D.G.S.A.1

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No	Title of the Programme given in Budget Estimates	01	02	03	04	05	06	Page No (Reference to relevant DE/GAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
01	Recurrent Operational Activities	569390000	14300000	-	583690000	577196906	6493094	
	Sub Total (Recurrent)	569390000	14300000	-	583690000	577196906	6493094	
01	Capital Operational Activities	302000000	-	-	302000000	208194341	93805659	
	Sub Total (Capital)	302000000	-	-	302000000	208194341	93805659	
	Grand Total	871390000	14300000	-	885690000	785391247	100298753	

Appropriation Account by Programme

D.G.S.A: 2

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: District Secretariat, Matale
 Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

Nature of the Expenditure		01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
a	Recurrent (DGSA 3)	569390000	14300000	-	583690000	577196906	6493094	
b	Capital (DGSA 4)	302000000	-	-	302000000	208194341	93789853	
	Grand Total	871390000	14300000	-	885690000	785391247	100282947	

Recurrent Expenditure by projects

D.G.S.A: 3

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale
Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

	01	02	03	04	05	06
Project No/ Name personnel emolument and all other project and other charges	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess) (4-5)
	Rs	Rs	Rs	Rs	Rs	Rs
<u>Project No:1, General Administration & Title Establishment Service Dis Sec</u>						
Personnel Emolument	42900000	1300000	400000	44600000	44207740	392260
Other Charges	13890000	-	(900000)	12990000	12589983	400017
Sub Total	56790000	1300000	(500000)	57590000	56797723	792277
<u>Project No:2, General Administration & Title Establishment Service Divi Sec</u>						
Personnel Emolument	469000000	13000000	450000	452450000	477058873	5391127
Other Charges	43600000	-	50000	43650000	43340311	309689
Sub Total	512600000	13000000	500000	526100000	520399184	5700816
Grand Total	569390000	14300000	-	583690000	577196907	6493094

Capital Expenditure by Projects

DGSA 4

Expenditure Head No: 259

Name of Ministry/Department/Dis:Sec - District Secretariat Matala
 No and the Title of Activity - 1 Operational Activities
 Project No and the Title - 01 Administrative & Establishment Services - District Secretariat

				(01)	(02)	(03)	(04)	(05)
Object code No	Item No	Financial by (Code No)	Project No/ Personnel Emolument & other charges for all projects	Provision Frozen in annual estimates	Transfer In term of the FR 66 , 69 & Supplement ary Provision and Supplement ary Estimate Allocation	Total net provisions (1+2)	Total Expenditure	Net effect Suring (Excess) (3-4)
				₹	₹	₹	₹	₹
2001	11		Rehabilitation and improvements of capital assets	17000000	-	17000000	16923555	76445
2002	11		Buildings	2000000	-	2000000	1889000	110992
2003	11		Plant Machinery and Equipments	4000000	-	4000000	3958438	41562
			Vehicles					
			Sub Total	23000000	-	23000000	22771001	228999
			Acquisition of capital Assets					
2012	11		Furniture and other equipments	5500000	6000000	11500000	11477633	22367
2103	11		Plant machinery and equipments	2700000	4000000	6700000	6683800	16200
2104	11		Buildings	70000000	-	70000000	65768411	4231589
2401	11		Training	500000	-	500000	499179	821
	11		Buildings & Constructions	200000000	(10000000)	190000000	100710123	89289877
			Sub Total	278700000	-	278700000	185139146	93560854
			Total	301700000	-	278700000	207910147	93789853

Capital Expenditure by Projects

DGSA 4

Expenditure Head No: 259

Name of Ministry/Department/Dis:Sec - District Secretariat Matala
 No and the Title of Activity - 1 Operational Activities
 Project No and the Title - 02 Divisional Secretariat

Object code No	Item No	Financial by (Code No)	Project No/ Personnel Emolument & other charges for all projects	Provision Frozen in annual estimates	Transfer In term of the FR 66 , 69 & Suppleme ntary Provision and Suppleme ntary Estimate Allocatio n	Total net provision s (1+2)	Total Expendit ure	Net effect Suring (Excess) (3-4)
				(01)	(02)	(03)	(04)	(05)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings					
2002		11	Plant Machinery and Equipments					
2003		11	Vehicles					
			Sub Total					
			Acquisition of capital Assets					
2102		11	Furniture and other equipments					
2103		11	Plant machinery and equipments					
2104		11	Buildings					
2401		11	Training	300000		300000	284194	15806
			Sub Total	300000		300000	284194	15806
			Total	300000		300000	284194	15806

Summary of financing expenditure

DGSA 5

(Grand Total of Recurrent and Capital expenditure)

Name of Ministry/Department/Dis: Sec - District Secretariat, Matale

Head - 259

Code	Source	Programme i		ii		Grand Total		
	Code description	Net Provision 1	Actual Expenditure 2	Net Provision 3	Actual Expenditure 4	Net Provision 5	Actual Expenditure 6	Expenditure Present age % (6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
11	Domestic Funds	885690000	785391247	-	-	885690000	785391247	-
12	Foreign aid loan							
13	Foreign aid grants							
14	Reimbursable foreign aid loan							
15	Reimbursable foreign aid grants							
16	Counterpart fund							
17	Foreign aid related domestic funds							
21	Special law services							
	Total	885690000	785391247	-	-	885690000	785391247	-

Financing Summary of expenditure

DGSA 5-1

(Grand Total of Recurrent and Capital according to project)

Name of Ministry/Department/Dis:Sec - District Secretariat Matala

Head - 259

No and the Title of Activity - 01 Operational Activities

Code	Source	Project i		ii		iii		Total	
	Code description	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure		
								Net Provision	Actual Expenditure
11	Domestic Funds	359290000	264707869	526400000	520683377	-	-	885690000	785391247
12	Foreign aid loan								
13	Foreign aid grants								
14	Reimbursable foreign aid loan								
15	Reimbursable foreign aid grants								
16	Counterpart fund								
17	Foreign aid related domestic funds								
21	Special law services								
	Total	359290000	264707869	526400000	520683377	-	-	885690000	785391247

Government Officer's Advance Account– upon F.R. 506 (D)

Annual Balancing Statement -2017

District Secretariat: Matale

Subject No: 25901

	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance
Limits given by the Appropriation Act	60000000	38000000.00	170000000
Revised limits within the year	-	33000000.00	-
Order No:	-	-	-
Final balance in end of the year	65338960.51	44054543.98	151384694.69
Deducted: Transfer for 259012	5898980.55	10278177.60	4379197.05
(Final Balance upon F.R. 503 (i)) Actual balance	59439979.96	33776366.38	155763891.74

Revenue Account as at 31. 12. 2017

Income Description	Code No:	Total (Rs)
1003.07.02	Registration charges of Department of Registrar General	11799178.77
1003.07.03	Private timber transport	1005482.00
1003.07.04	Tariffs on motor vehicle sales	30950.00
1003.07.05	License charges of Ministry of Public Security	1112175.00
1003.07.99	Other license charges	33492.50
2002.01.01	Government buildings rentals	2091592.18
2002.01.03	Land & other rentals	1159843.75
2002.01.99	Other rentals	-
2002.02.99	Interest	10189421.62
2003.02.06	Charges under wildlife and forest conservation Act	-
2003.02.13	Examinations and other charges	5650.00
2003.02.14	Charges under the motor vehicles transport act	35265007.00
2003.02.99	Administration Charges (Various)	2481274.20
2003.03.00	Forfeits and confiscations.	-
2003.04.00	Income from motor bicycles	50000.00
2003.99.00	Other receipts	14806138.20
2004.01.00	W & O. P.	72591751.12
2006.02.00	Capital assets sales	-
Total		150786863.64

Monthly Expenditure Report - District Secretariat – Matale- 2017

Expenditure No:	Category	Annual Estimates	Total Expenditure	Balance
Recurrent Expenditure				
259-1-1-0-1001	Emoluments	25700000	25529892.58	170107.42
259-1-1-0-1002	Overtime & salary for holidays	1300000	1299457.22	542.78
259-1-1-0-1003	Other allowances	17600000	17378389.83	221610.17
259-1-1-0-1101	Domestic travelling expenses	500000	499987.78	12.22
259-1-1-0-1201	Stationeries	1200000	1200000	-
259-1-1-0-1202	Fuel	1900000	1674646.47	225353.53
259-1-1-0-1301	Vehicles maintenance	1800000	1799423.78	586.22
259-1-1-0-1302	Machineries maintenance	250000	186854.90	63145.10
259-1-1-0-1303	Buildings maintenance	100000	26754.50	73245.50
259-1-1-0-1402	Postal & Telephone	1200000	1196266.04	3733.96
259-1-1-0-1403	Electricity & water	1950000	1950000	-
259-1-1-0-1404	Rentals payments	200000	180138.90	19861.10
259-1-1-0-1405	Others	2880000	2879108.00	892.00
259-1-1-0-1406	Property loan Interest receipts	950000	949312.41	687.59
	Total	57530000	56750222.41	779777.59
Capital Expenditure				
259-1-1-0-2001	Buildings maintenance	17000000	16923555.10	76444.90
259-1-1-0-2002	Machinery maintenance	2000000	1889008.22	110991.78
259-1-1-0-2003	Vehicles maintenance	4000000	3958437.84	41562.16
259-1-1-0-2102	Official Furniture	11500000	11477632.65	22367.35
259-1-1-0-2103	Machinery	6700000	6683800.46	16199.54
259-1-1-0-2104	Construction of buildings	70000000	65768411.26	4231588.74
259-1-1-0-2401	Training	500000	499178.55	821.45
259-1-1-1-2014	Administrative Complex	190000000	100710122.97	89289877.03
	Total	301700000	207910147.05	4499975.92
Recurrent Expenditure				
259-1-2-0-1001	Emoluments	287000000	284676624.51	2323375.49
259-1-2-0-1002	Overtime & salary for holidays	5450000	5446330.72	3669.25
259-1-2-0-1003	Other allowances	190000000	186935917.39	3064082.61
259-1-2-0-1101	Domestic travelling expenses	7800000	7799359.78	640.22
259-1-2-0-1201	Stationeries	8200000	8196959.99	3040.01
259-1-2-0-1202	Fuel	3400000	3387696.78	12303.22
259-1-2-0-1301	Vehicles maintenance	2800000	2785176.42	14823.58
259-1-2-0-1302	Machineries maintenance	950000	924781.54	25218.46
259-1-2-0-1303	Buildings maintenance	600000	591126.69	8873.31
259-1-2-0-1401	Transport	10000	9750.00	250.00
259-1-2-0-1402	Postal & communication	4700000	4575474.11	121525.89

259-1-2-0-1403	Electricity & Water	3000000	2913634.15	86365.85
259-1-2-0-1404	Rentals payments	190000	166292.04	23707.96
259-1-2-0-1405	Others	7400000	7387144.82	12855.18
259-1-2-0-1506	Interest of property loans	4600000	4599914.40	85.60
259-1-2-0-2401	Training	300000	284194.00	15806.00
259-1-1-0-1203	Uniforms	60000	47500.00	12500.00
	Total	526460000	520730877.34	5729122.66
	Grand Total	885690000	785391246.80	11008876.17

General Deposit Account – as at 31.12.2017

Description	Amount
Opening Balance	219401061.24
Credits within the Year	2773502929.75
Debits within the Year	2778768336.44
Balance	224666467.93

5.5 Special Events in 2017

01. Wayamba Ela Water Project.

The inaugural ceremony of Wayamba Ela Water Project is started under the patronage of his excellency the president Mr. Maithripala Sirisena on 13. 02. 2017. The full estimate of this project is rupees sixteen thousand millions.



02. Model Villages

(i) Ranthurugama model village is handed over to general public under the pathronage of Hon. Sajith Premadasa – Minister of Housing and Constructions and Hon. Wasantha Aluvihare – State Minister of Agriculture on 29.06.2017 and Parliamentarians of Hon. Rohini Kumari Kawirathna, Priyan Wijerathna participated to this occasion.



(ii) Jayawijayagama model village is handed over to general public under the pathronage of Hon. Sajith Premadasa – Minister of Housing and Constructions on 17. 02. 2017 and Parliamentarians of Hon. Rohini Kumari Kawirathna, Hon. Ranjith Aluvihare and Hon. Thalatha Athukorala participated to this occasion.



03. Distributing bags for Grama Niladhari.

Bags distributing ceremony for 470 Grama Niladharis in the district was held under the patronage of Hon. Vajira Abeywardana – Minister of Home Affairs on 28. 09. 2017 at Auditorium, Hotel School, Matale. The provisions supplied by Minister of Home Affairs.



04. National Food Production Programme

Several planting programmes were conducted by District Secretariat under the patronage of District Secretary for National Food Production Programme.



05. Holding District Literature Festival

This time district literature festival was held over 03 days including many programmes than previous year. Accordingly literature lectures, stage dramas, musical programmes, student parliament, literature contests ect were included this occasion. The political leaders of the region have been participated to this festival.



06. Starting of confectionaries Jana Mandapa (Samurdhi)

The inaugural ceremony of establishing confectionaries Jana Mandapa has been functioned under the patronage of Hon. S.B. Dissanayake, Minister of Social Welfare with the other politicians at Hapuwida village.



07. The Interview of Recruitment to Grama Niladharis

Upon the results of the Examination to Recruitment to Grama Niladharis the interview has been successfully performed on 06th and 07th November 2017. At this 127 candidates have been participated to the interview.

08. The Interview of Book Binders

The Interview of Book Binders for Department of Registrar General was held on 30.11.2017 at District Secretariat, Matale. At this 75 candidates have been participated to the interview.