



வார்டிக கார்டயசாடன னா டி-ஶூதி

வார்டால - 2015

செயற்றிறன் அறிககைகளும
ஆண்டுக் கணக்குகளும - 2015

ANNUAL PERFORMANCE AND
ACCOUNTS REPORT - 2015



டிஸ்ட்ரிக்ட் லேகதி கார்டயாலய

லாலலே

மாவட்ட செயலகம் மாத்தளை

DISTRICT SECRETARIAT - MATALE

ஓரகலன ஂகய - 066 2222233

No	Description		Page No.
01		Message of Government Agent/ District Secretary, Matale	04
02		Introduction of District Secretariat	
	2.1	Vision and Mission	05
	2.2	Objectives of District Secretariat	05
	2.3	Role of District Secretariat	05-06
03		Introduction of the District	
	3.1	District Boundaries and Geographic Background	06-08
	3.2	Ancient Background and Importance	08-09
	3.3	Natural Resources	09
	3.4	Main Livelihood models	10
	3.5	District Irrigation System	10-11
	3.6	District Rainfall	11
	3.7	District Temperature	11
	3.8	District Population	12
	3.9	District Basic Statistical Information	13-16
04	4.1	Organization Structure and Approved Cadre	
	4.1	Approved Cadre	17-19
	4.2	Organization Structure	20
05		Performance	
5.1		Progress of General Administration	
	5.1.1	Administration of Grama Niladharis	21
	5.1.2	Vehicle Maintenance	21
	5.1.3	Collected Income from Vehicles	21
	5.1.4	Circuit Bungalow	22
	5.1.5	Inquiries	22
	5.1.6	Information of Training Programmes	23-25
	5.1.7	Internal Audit	26-29
	5.1.8	District Election Affairs	30
	5.1.9	Department of Registrar General	31-32
	5.1.10	Disaster Management	33-37

No	Description		Page No.
	5.1.12	Motor Traffic & Transport	38-39
	5.1.13	Statistical Branch	39-42
	5.1.14	District Environment Activities	42-43
	5.1.15	District Media Unit	43-44
	5.1.16	National Integration Programmes	44-47
5.2		Social and Cultural Affairs	
	5.2.1	Cultural and Religious Affairs	48-51
	5.2.2	Child Protection	51-56
	5.2.3	Social Services	56-59
	5.2.4	Women Affairs Development	59
	5.2.5	Social Protection	59-60
	5.2.6	Non Governmental Organization Matters	60-61
	5.2.7	District Sport Activities	61-63
5.3		District Planning and Progress	
	5.3.1	Village uplifting	63-65
	5.3.2	Divi Neguma National Programme	65-70
	5.3.3	Provincial Council Member Subsidies Programme	70
	5.3.4	District Agricultural Development	71
	5.3.5	Small Enterprises Development	71-73
	5.3.6	Hosing Development	73
	5.3.7	Engineering Section	74
	5.3.8	Productivity	74-75
	5.3.9	Land Use Planning	75
	5.3.10	Felling Trees	76
	5.3.11	Diriya Piyasa	76-80
	5.3.12	Department of Pensions	80
	5.3.13	Collecting Income	81
5.4		Annual Accounts	82

The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2015, contenting the Information of implemented various Programs as well as its Accounts report for enhancing livelihood of the public and strengthen of District Administration.

It is happy to say that, we made maximum contribute as a district of Matale to enhancing livelihood of the people with strengthen regional administration and following proper coordination among the all public and private institutes. I wish that all benefits assist to reach economical development of the people.

Further, we made maximum contribution to the national development, following proper plans and completed them as a successful manner is a remarkable matter.

Agriculture is the main livelihood sector in the district. Therefore this sector is given more weighted than the other sectors, as well as plans have been prepared concerning on that matter and we successfully completed the expected goals. Further, more attention given to infrastructure facilities development and we achieved predicted targets. Constructing Roads, bridges, water supply, electricity and irrigation programmes take significant place among them. In addition to this, numerous livelihood development programmes have been launched within the year.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. We have implemented women empowering, child protection and welfare, adult welfare programs. As well as done remarkable programs such as spiritual and national integration to build up harmony within the nations. I believe these programs helpful to build up well being society and minimizing social issues of the district.

I hope follow a proper and effective plan to achieve goals in the year 2016 concerning on previous year experiences.

Further, my gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. And convey my heart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2015 and also media persons who inform the problems and necessities of the district residents by the media.

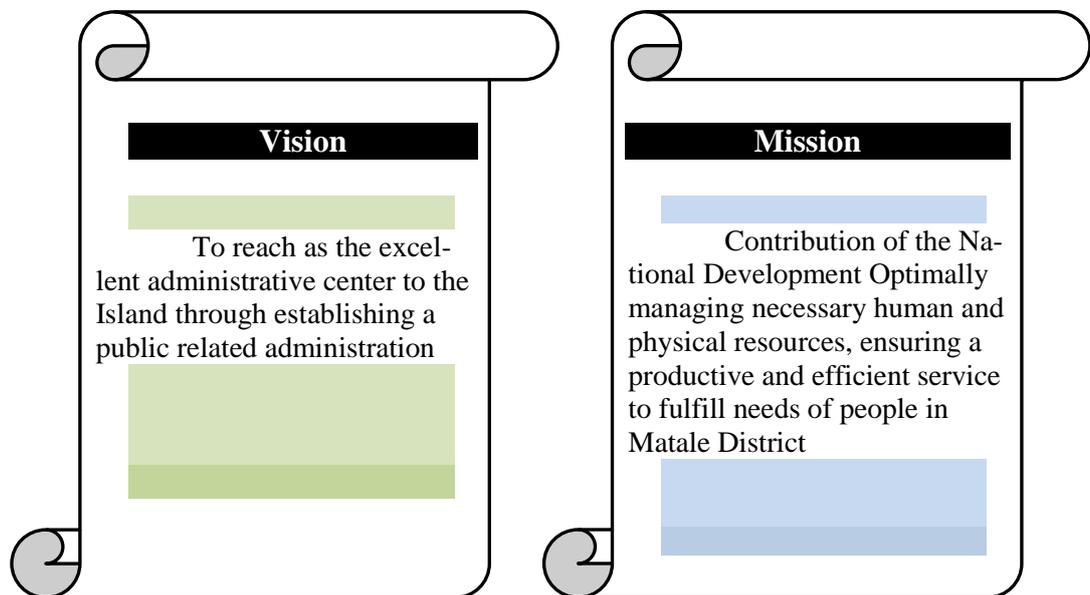
Neel De Alwis,
Government Agent/District Secretary
Matale.

02. Introduction of District Secretariat

(2.1) Basic Introduction of District Secretariat:-

There are 11 Divisions in Matale District and District Secretariat has been established to conduct Administrative activities among 11 Divisional Secretariats, distributing finance allocation to provide require facilities to develop human resources. Responsibility of District Secretariat is elevation of living condition of the people in the district by supervision & co-ordination of all activities performed by Divisional Secretariats & other Governmental Institutions.

(2.2) Vision & Mission of District Secretariat:-



(2.2) Objectives of District Secretariat:-

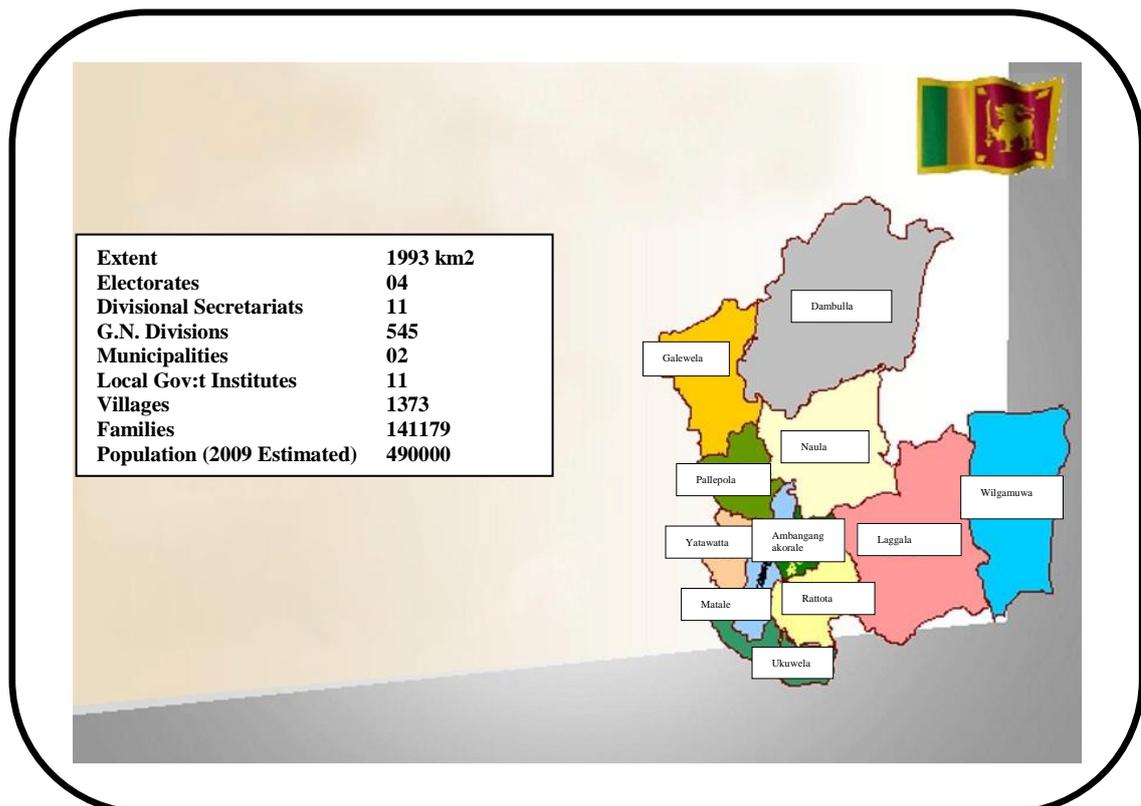
01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities
08. Be the Productivity Golden Honour in year 2014.

(2.3) Role of District Secretariat:-

- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.(All establishment activities relevant to officers, , establishment activities of Gram Niladhari's , activities on vehicles)
- ❖ Providing financial provisions required to Divisional Secretariats & continues financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level
- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneur Development

(03) Introduction of Matale District

❖ District Map



3.1 Geographical Situation, Historical Background & Divisional Administration of Matale District

Matale District is considered as the central region of the island & the total area is 1993.3Km². It de-putes Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Nothern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase beauty of Matale District.

Geographical Background.

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Beliyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain is 4000 feet in height.

This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure. The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as “*Punchi Lokanthaya*” among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.



Knuckles Mountain Ranges



Knuckles Mountain Ranges

A Glimpse of History

In the pre-ancient era, the many witnesses say that “Yaksha Gothra” had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny’s native place has been Bambawa, Galewe. Her farther’s name was Bamba, and he was the ruler in that area. After the destruction of “Yaksha Gothra” that area had been left as ruins.

Early settlers were built the first civilization in the 1st century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King

Gajaba (I) invaded “Solie Rata” and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 470-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya “Alakamadawa” became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

Todays’ Matale

The current population of Matale is more than 400,000, and majority is Sinhalese Buddhists. There are some Muslims and Tamils occupation in the district too. The main cities of the district are Matale, Dambulla, Galewela and Rattota. Main income source is agriculture while paddy becomes the main crop of the district. In addition to that the minor export crops and vegetables are also being cultivated in the district. There are several major scale tea factories in the district too. The Paddy is mostly being cultivated with irrigated water in Dambulla and Wilgamuwa.

Vegetable crops are also cultivated successfully in the district. Mostly the big onions and tomatoes are growing well in the area. Dambulla and Yatawatta are the bulk producing areas of the district.

Several numbers of historically important places are located in Matale district. One is most impressive place called Sigiriya which is now making new addition to the world history as the eight wonder of the world. There are many religiously important places like Aluvihare, Sri Muttumari Amma Kovil, Wahakotte Church, Nalanda Gedi Gee, and Menikdena Temple, while Lakegala, Knuckles Mountain and Wasgamuwa National Park are making more aesthetic values. There are some star range hotels located at Dambulla, Elkaduwa, Matale and Rattota areas. Rangiri Dambulla International Cricket Stadium situated in Matale District is enhancing the reputation of the district.

The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district. Especially, Laggala and Wilgamuwa areas are considered as very remote areas in the island

3.3 District Natural Resources

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. The Exipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district.

3.4 Main Livelihood of the District

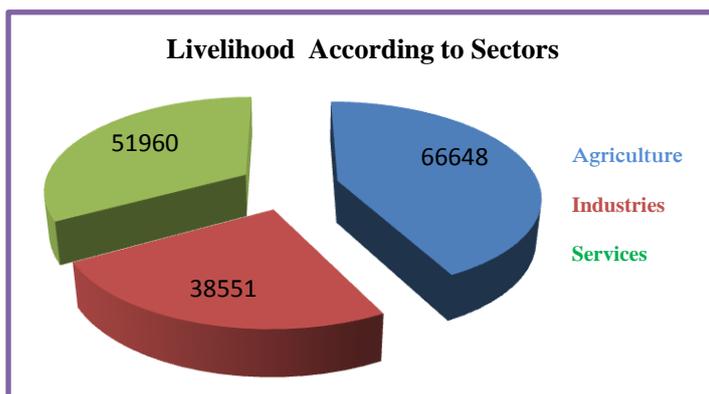
Matale District contents various climate varieties including wet and dry zones. Various agricultural crops have been cultivated within the district based on this climate pattern. Accordingly the agriculture sector concern is the main livelihood division. The main cultivation is paddy. Further big onion, additional crops, vegetables are also take major part. Paddy is cultivated in Wilgamuwa division under Minipe Scheme as well as big onion and vegetables are cultivated in Dambulla division.

In addition minor exporting crops take major part in the district. large number of people engaged in this sector & living in Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula, and Pallepola divisions. Pepper, Coffee, Cocoa and Clove take major part among the other crops.

Moreover Laksha, Coir, Confectionery, Clay, Bricks, Gems and Bakery industries are other major manufactures in the district. Considerable number of people engaged in these sectors

❖ **Main Livelihood Statistics**

No	Livelihood Sectors	Figures	Percentage
01	Agriculture	66648	42.4
02	Industries	38551	24.5
03	Services	51960	33.1



3.5 District Irrigation System :-

❖ **A Brief Description :-**

A gravity irrigation system existing in Matale district and water is supplying to central irrigation system under this method. Water is supplying to crops through streams in a tank in Meewalpitiya Project, a dam across the Amban Ganga in Bowatenna Project, an anicut across the Ma oya in Hattota Amuna Project, an anicut across the Kuda Oya in Makuletenna & Athirahapitiya Projects. Crops like Paddy, Onion, Maize, Kurakkan and Ground Nuts cultivated under this.

Mountainous projects such as Makuletenna & Athirahapitiya frequently affected with flood and landslides. Therefore a large amount of funds have been expended yearly to maintenance. At a slight drought anicut projects face a lack of water. Water leaks occurred in Makuletenna & Athirahapitiya than the other projects due to mountains and plenty of water should be supplied to these projects by reason of Helmalu system. The issues such as illegal cultivations, violate term decisions and wildlife loses can be seen.

❖ **Cultivated Extent under each reservoirs**

No	Reservoir/ Irrigation Scheme	Located Divisional Secretary Division	Extent (Hec)
01	Makuletenna Project	Ukuwela	170
02	Athirahapitiya Project	Rattota	112
03	Meewalpitiya Project	Naula	85.5
04	Bowatenna Project	Naula	125

05	Haththota Amuna Project	Laggala	448.5
----	-------------------------	---------	-------

In addition to this water is supplying to vast area in Wilgamuwa Divisional Secretary Division under Minipe scheme. As well as numerous number of paddy fields from Kandy district limits to Wasgamuwa National Park feeding by water. Also water is supplying from minor irrigation streams which started from major inland waterway and several tanks.

3.6 District Rainfall :-

No	Month	Average Rainfall
01	January	8.5
02	February	107.3
03	March	63.0
04	April	279.9
05	May	151.6
06	June	96.2
07	July	17.4
08	August	85.8
09	September	211.0
10	October	413.5
11	November	397.5
12	December	378.9

3.7 District Temperature :-

No	Month	Maximum Temperature	Minimum Temperature
01	January	30.8	19.4
02	February	30.7	18.4
03	March	33.1	19.1
04	April	32.1	21.1
05	May	32.4	22.2
06	June	32.0	22.5
07	July	31.5	22.1
08	August	32.0	22.1
09	September	31.5	21.3
10	October	31.0	21.6

11	November	30.5	21.4
12	December	30.3	19.7

3.8 District Population :-

❖ Population & Density of D.S. Divisions - 2015

D.S. Divisions	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	0	71239	172	71411	382
Dambulla	24279	49440	0	73719	166
Naula	0	31488	0	31488	114
Pallepola	0	29567	576	30143	372
Yatawatta	0	29377	1456	30833	489
Matale	36178	39343	805	76326	1090
Ambanganga Korale	0	13303	2646	15949	290
Laggala	0	12197	150	12347	32
Wilgamuwa	0	30070	0	30070	117
Rattota	0	44859	7499	52358	529
Ukuwela	997	62211	6148	69356	901
Total	61454	413094	19452	494000	248

❖ Population by Sex in D.S. Divisions - 2015

D.S. Divisions	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	34276	14.4	37135	14.5	71411	14.5
Dambulla	37017	15.5	36702	14.3	73719	14.9
Naula	15383	6.5	16105	6.3	31488	6.4
Pallepola	14296	6.0	15847	6.2	30143	6.1
Yatawatta	14779	6.2	16054	6.3	30833	6.3
Matale	36244	15.2	40082	15.7	76326	15.5
Ambanganga Korale	7467	3.1	8482	3.3	15949	3.2
Laggala	6339	2.7	6008	2.3	12347	2.5

Wilgamuwa	14969	6.3	15101	5.9	30070	6.1
Rattota	24713	10.4	27645	10.8	52358	10.6
Ukuwela	32740	13.7	36616	14.3	69356	14.0
Total	238223	100.0	255777	100.0	494000	100.0

❖ District Population by Age – 2015

Age Group	Total
0-4	44990
5-9	43481
10-14	39960
15-19	38074
20-24	33123
25-29	36051
30-34	38994
35-39	33814
40-44	32965
45-49	33211
50-54	31738
55-59	27305
60 & Above	60294
All Ages	494000

Number of Students – 2015

No	D.S Division	Number of Students
01	Galewela	13798
02	Dambulla	14036
03	Naula	6373
04	Pallepola	5899
05	Yatawatta	4588
06	Matale	26749
07	Ambanganga Korale	2085
08	Laggala	2235
09	Wilgamuwa	5740
10	Rattota	8882
11	Ukuwela	9326
	Total	99711

03. Roads Information

Grade	Paved		Not Paved		Concrete		Total Length (k.m)
	Length	%	Length	%	Length	%	
A	97.2	7.1	0	0.0	0	0.0	97.2
B	281.8	20.6	5.3	0.2	0	0.0	287.1
C	342.4	25.0	50.6	1.7	0.3	0.0	393.3
D	236.5	17.5	80.0	2.7	3.3	0.4	319.8
Urban Roads	65.3	4.9	186.3	6.4	40.4	4.8	292.0
Pradeshiya Sabha Roads	341.1	24.9	2612.2	89.0	782.2	94.8	3735.5
All Roads	1364.3	100.0	2934.4	100.0	826.2	100.0	5124.9

04. Industries Information

No.	Category	Figures
01	Mining	465
02	Food, Beverages, and Tobacco	617
03	Garments, Clothes and Leather	301
04	Timber and Furniture	284
05	Paper , Printing	20
06	Chemicals , petroleum, Rubber and Plastics	28
07	Non metallic mineral production	43
08	Basic Metal Industries, Metal Goods, Machineries & Tools	60
09	Other production industries	187
10	Aquatic and water supply	10
	Total	2015

05. District Land Usage

Nature of Lands	Extent (Hec)	%
01. Asweddumized puddy fields	22388.0	11.2
02. Tea	6448.0	3.2
03. Rubber	1872.0	0.9
04. Coconut	10300.0	5.2
05. Cinnamon	288.0	0.1
06. Other Crops	25172.0	12.6
07. Forest		

❖ Thick Forests	60711.0	30.5
❖ Open Forests	11797.0	5.9
❖ Harvested Forests	4093.0	2.1
08 .Thick scrubs & chena	1320.0	0.7
09. Gardens	38323.0	19.2
10. Reservoirs	4100.0	2.1
11. Buildings	1862.0	0.9
Total	19993.0	100.00

06. Government beneficiaries in the District

D.S. Division	T.B	Cancer	Talasemia	Leprosy	Public Subsidies
Galewela	1	84	18	1	1277
Dambulla	3	55	8	0	1509
Naula	0	24	3	1	1032
Pallepola	0	45	0	0	750
Yatawatta	4	37	4	0	997
Matale	4	42	1	0	1147
Ambangakorale	2	16	0	1	488
Laggala	7	15	2	0	782
Wilgamuwa	12	17	3	2	934
Rattota	0	39	1	0	1269
Ukuwela	2	30	4	0	1128
Total	35	404	44	5	11313

07. District Financial Institutes - 2014

D.S. Division	Peoples' Bank	Bank of Ceylon	N.S.B	SMI Bank	Sampath Bank	Commercial Bank
Galewela	1	1	1	0	1	1
Dambulla	1	2	1	0	1	1
Naula	1	1	1	0	0	0
Pallepola	1	1	0	0	0	0
Yatawatta	0	1	0	0	0	0
Matale	1	2	1	1	1	1

Ambangangakorale	0	0	0	0	0	0
Laggala	0	0	0	0	0	0
Wilgamuwa	1	1	0	0	0	0
Rattota	1	1	0	0	0	0
Ukuwela	1	1	4	0	0	0
Total	8	11	4	1	3	3

08. Religious Centers in the District -2014

D.S. Division	Temples	Kovils	Mosques	Churchs
Galewela	52	3	25	14
Dambulla	70	0	3	2
Naula	43	3	2	1
Pallepola	37	4	3	0
Yatawatta	38	6	3	3
Matale	36	24	16	8
Ambangangakorale	11	26	0	1
Laggala	24	1	0	0
Wilgamuwa	32	0	0	0
Rattota	42	62	8	5
Ukuwela	50	24	15	1
Total	435	153	75	35

09. Dhamma Schools and Pre Schools in the District - 2014

D.S. Division	Dhamma Schools	Pre Schools
Galewela	47	90
Dambulla	58	85
Naula	38	41
Pallepola	35	38
Yatawatta	31	32
Matale	33	67
Ambangangakorale	9	16
Laggala	18	16

Wilgamuwa	33	51
Rattota	33	50
Ukuwela	41	60
Total	376	546

(04) Organization Structure & Approved Cadre :-

4.1 Approved Cadre

❖ Approved Cadre & Vacancies of District Secretariat as at 13. 12. 2015

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
District Secretary	SLAS - Special	01	01	-
Additional District Secretary	SLAS - Special	01	01	-
Additional District Secretary (Land)	SLAS - Special	01	01	-
Assistant District Secretary	SLAS - III	01	01	-
Chief Accountant	SL Ac.S - I	01	01	-
Chief Internal Auditor	SL Ac.S - I	01	01	-
Accountant	SL Ac.S	01	01	-
District Engineer	SLES	01	01	-
Total		08	08	-
Tertiary Level				
Administrative Officer	P.M.A.S. (Supra)	01	01	-
Translator	Translators' Service	01	01	-
Total		02	02	-
Secondary				
Development Coordinator	Relevant Officers	02	02	-

Budget Assistant	Relevant Officers	01	0	-
P.M.A.	P.M.A. I,II,III	24	24	-
Technical Officer	Technical Service	01	01	-
Draughtsman	Technical Service	01	01	-
Receptionist	-	01	01	-
Technical Assistant	Technical Service	01	01	-
Data Entry Operator	I T Service	02	02	-
Total		33	32	-

Post	Service/Grade/Class	Approved	Existing	Vacant
Primary Level				
Driver	I,II A II B	04	04	-
K.K.S.	O.E.S. I,II,III	12	12	-
Telephone Operator	-	-	-	-
Book Binder	-	-	-	-
Ronio Machine Operator	-	-	-	-
Photo Copy Machine Operator	O.E.S. I,II,III	-	-	-
Messenger	-	-	-	-
Office Watcher	-	02	01	01
Office Labour	O.E.S. I,II,III	-	-	-
Sweeper	-	-	-	-
Garden Labour	-	-	-	-
Sanitary Labour	-	-	-	-
Substitute K.K.S.	-	-	-	-
Casual Labour	-	-	-	-
Circuit Bungalow Keeper	-	-	-	-
Total		16	16	-

❖ **Approved Cadre & Vacancies of Divisional Secretariats as at 13. 12. 2015**

Post	Service/Grade/Class	Approved	Existing	Vacant	
Senior Level					
Divisional Secretary	SLAS - Special	}			
	SLAS. I		11	11	-
	SLAS.II				
Assistant Divisional Secretary	SLAS.III	13	11	02	
Accountant		11	07	04	
Engineer		-	-	-	
Total		35	29	06	
Tertiary Level					
Administrative Officer	Supra	11	06	05	
Administrative Grama Niladhari	Supra	11	08	03	
Translator	Translators' Service	10	04	07	
Total		33	18	15	
Secondary					
Development Co-ordinator	Relevant Officers	11	05	06	
Budget Assistant	Relevant Officers	-	-	-	
P.M.A.	I,II,III	286	250	36	
Grama Niladhari	I,II,III	540	504	36	
Technical Officer	Technical Service	11	08	03	
Total		848	762	75	
Primary Level					
Driver	I,II A II B	22	22	0	
K.K.S.(including Watcher etc)	I,II,III	57	56	01	
Total		79	78	01	

(05) Performance:-

5.1 Progress of General Administration

5.1.1 Establishment Activities of Grama Niladhari :-

No	Task	Number	Progress %
01	Solving Transfer Problems	04	60%
02	Inquiries	-	-
03	Foreign Employments	-	-

5.1.2 Vehicle Maintenance :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Expenditure (Rs)
01	Servicing	Cab, Pajero	582283.17
02	Maintenance (replacing tires/wheel alignment etc)	Cab, Pajero	1381611.92

5.1.3 Collecting revenue from the vehicles :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Collected Amount(Rs)
01	Hiring the Van	CP NB - 0861Van	82500.00

5.1.4 Circuit Bungalow :	
---------------------------------	--

No	Description	Figures /Amount (Rs)
01	Lodging facilities	538 Persons
02	Received income	177,100.00 (2015)
03	Received income of quarters	1,290,478.43

5.1.5 Other inquiries :-

No	Inquiries (Description)	Progress
01	-	-
02	-	-

5.1.8 General information of District Secretariat

District	No: of Divisional Secretariats	No: of Grama Niladhari Divisions	No: of Voters	No: of Urban Councils	No: of Municipal Councils	No: of Pradeshiya Sabhas	No: of Paliaments Seats	No: of Local Government Members	No: of Provincial Council Members	Cadre		Circuit Bungalows
										Approved	Actual	
Matale	11	545	502,000	387,025	-	02	11	05	11	89	88	01

Collected Income from District Secretariat

Rs. Millions

District Secretariat	10.03.07.02	10.03.07.03	10.03.07.05	10.03.07.99	20.02.01.01	20.02.01.02	20.02.01.03	20.02.01.99	20.02.02.01	20.02.02.99	20.03.01.00	20.03.02.06	20.03.02.07	20.03.02.13	20.03.02.14	20.03.02.99	20.03.03.00	20.03.99.00	20.04.01.00	20.06.02.00	20.04.01.02	20.04.02.00
	11	0.6	0.3	0.4	1.8	-	0.6	0.004	-	4.3	-	-	-	0.04	42.1	2.1	0.14	10.7	22.4	-	-	-

5.1.6 Information of Training Programmes

❖ Applications for the Training Programmes

Officers	No: of Application	Course	Training Institute
Staff Officers (SLAS, Planning Service, SLAAS, Administrative Officers)	16	Trainers Training	SLIDA
Drivers	11	Developing Knowledge and Attitudes	German Tec
O.E.S.	02	Book Binding	Municipal Council, Matale.

❖ Training Programmes conducted by District Secretariat

Index No.	Training Course	Participants	No	Expenditure (Rs)
01	Salary Translation	Public Management Assistants	40	20950.00
02	Salary Translation	Public Management Assistants	40	18350.00
03	W. & O.P	Public Management Assistants	70	29003.00

04	Maintaining Personnel Files	Public Management Assistants	30	4260.00
05	Collecting Government Taxes	Public Management Assistants, Assistant Director of Planning	29	9640.00
06	Line Management	Public Management Assistants	79	5900.00
07	Grama Niladhari Duties	Grama Niladhari	173	83126.00
08	Writing Project Proposals	Development Officers	40	18194.00
09	Knowledge of Public Lands	Grama Niladhari	171	37266.00
10	Public Management Assistants Service Inaugural Programme	Public Management Assistants	58	122540.00

❖ **IT Training Programmes conducted by District Secretariat**

Index No.	Training Course	No of Programmes	Target Group	Participants	Expenditure (Rs)
01	Basic Computer Skills	1	Grama Niladharis	16	30510.00
02	Ms Excel	3	Management Assistants, Grama Niladharis, Development Officers	45	43971.00
03	Ms Power point	2	Management Assistants, Grama Niladharis, Development Officers	36	28447.00
04	Ms Access	4	Management Assistants, Grama Niladharis, Development Officers, Field Officers	53	52362.00
05	Internet and E-mail	4	Management Assistants, Grama Niladharis, Development Officers	31	22596.00
06	Power point	1	Management Assistants, Grama Niladharis, Development Officers, Field Officers	17	13920.00
	Total	15		198	191806.00

❖ **Foreign Scholarships**

Index No.	Course	No: of Received Applications	No: of Selected Officers	Country
01	Community Based Disaster Management	01	01	Japan
02	Masters Degree Programm	01	01	Korea
03	Skills development programme	01	01	Australia
04	Productivity management	01	01	Singapore
05	Economic Development Stategy	01	01	Korea
06	Capacity Building	01	01	UAE

❖ **Photos of Training Programmes**



New Grama Niladhari Training

IT Training

5.1.10 Internal audit unit :-

❖ Information of the audit queries and answering of the Divisional Secretariats

No	Divisional Secretariats	Date of sent internal audit query	Date of received answers
01	Dambulla	2015.01.26	2015.03.09
02	Pallepola	2015.02.02	2015.02.25
03	Ambanganga Korale	2015.03.10	2015.06.09
04	Yatawatta	2015.03.27	2015.05.21
05	Matale	2015.05.07	2015.06.03
06	Naula	2015.05.27	2015.07.10
07	Ukuwela	2015.07.22	2015.08.26
08	Rattota	2015.07.29	2015.08.19
09	Laggala - Pallegama	2015 07.29	2015.08.12
10	Galewela	2015.08.12	2015
11	Wilgamuwa	2015.09.28	2015.11.02
12	Dambulla	2015.10.16	2015.12.07
13	Pallepola	2015.11.09	2015.12.18
14	Naula	2015.11.11	2015.12.17
15	Yatawatta	2015.11.18	2015.12.08
16	Matale	2015.11.30	2015.12.11
17	Ambanganga Korale	2015.11.30	2015.12.30
18	Ukuwela	2015.12.22	
19	Rattota	2015.12.30	2016.01.26

❖ Audited Institutes

No	Divisional Secretariats	Audited Date
01	Dambulla	2015.01. 19-21
02	Pallepola	2015.01.26-2/8
03	Ambanganga Korale	2015.02.23-25
04	Yatawatta	2015.03.23-25
05	Matale	2015.04.27-29
06	Naula	2015.05.19-22

07	Ukuwela	2015.06.19-22,23
08	Rattota	2015.06.26,27,30-07,01
09	Laggala - Pallegama	2015.07.13,14,16,17
10	Galewela	2015.07.27,28,30-08.03
11	Wilgamuwa	2015.09.14,15,17
12	Dambulla	2015.10.05,06,08,09
13	Pallepola	2015.10.19,20,22,23
14	Naula	2015.11.02,03,05
15	Yatawatta	2015.11.12,13,16
16	Matale	2015.11.19,20
17	Ambanganga Korale	2015.10.22,23,26,29
18	Ukuwela	2015.12.08,10,11,14
19	Rattota	2015.12.08,10,11,14

❖ **Coordinating the audit queries issued by government audit section**

No	Divisional Secretariats/ District Secretariat	No of audit inquires	Percentage of given answers to Superintendent of Audit
01	District Secretariat	10	50%
02	Matale	02	100%
03	Yatawatta	03	100%
04	Ukuwela	01	100%
05	Rattota	03	100%
06	Ambanganga Korale	01	100%
07	Galewela	03	100%
08	Pallepola	01	100%
09	Dambulla	02	100%
10	Naula	03	100%
11	Wilgamuwa	04	100%

❖ **Information of paid vouchers - 2015**

No	Divisional Secretariats	No of vouchers received from D/S	No of vouchers handed over to the government audit section	Inspecting the vouchers (percentage)
01	District Secretariat	1898	1586	83.6%
02	Matale	1844	1546	83.8%
03	Yatawatta	1604	1498	93.4%
04	Ukuwela	1172	1092	93.17%
05	Rattota	1437	1185	83%
06	Ambanganga Korale	1349	1008	75%
07	Galewela	1037	608	58.6%
08	Pallepola	1536	1362	88.8%
09	Dambulla	1699	1448	85%
10	Naula	1918	1710	89%
11	Laggala - Pallegama	1876	1562	83%
12	Wilgamuwa	521	350	67%

❖ **Special Investigations & Inquiries - 2015**

No	Special Investigations	Period
01	Special Investigation of Youth Paliament 2015/2016	02 Days
02	Special Investigation of Divisional Secretariat, Matale	03 Days
03	Preliminary Investigation of W.G.V. Tennakoon	02 Days
04	Special Investigation of Galewela Divisional Secretary Division	03 Days
05	Special Investigation of meetings of Rattota Rural Development Society – 01. 12. 2015	02 Days
06	Preliminary investigation of land conflict in Nikaloya Colony	02 Days
07	Releasing of Investigation Assistant in Parliament- Mrs. Samanmalee	03 Days
08	Complain against Grama Niladhari H.M. Sarath Ranasinghe	03 Days

❖ **Holding Formal Inspections**

No	Inspections	Period
01	No	

❖ **Resource Person Contribution**

No	Reason	Period
01	Newly Appointed Grama Niladhari Training Programme	March 2105 - 02 Days
02	Public Management Assistant Training Programme	August 2105 - 03 Days

❖ **Salaries for Audit Staff - 2015**

No	Post	Amount (Rs)
01	Chief Internal Auditor	1,160,712.00
02	Management Assistant	519,332.00
03	Development Officers	2,212,440.00
04	K. K. S	450,912.00
	Total	4,343,396.00

❖ **Travelling Expenses for Audit Staff - 2015**

No	Post	Travelling (Rs)
01	Chief Internal Auditor	10625.00
02	Audit Officers - 06	84361.00
	Total Expenditure	94986.00

❖ **Audit Management Committees - 2015**

No	Date	Place
01	2015.02.26-(01)	Divisional Secretariat, Rattota
02	2015.08.27-(02)	District Secretariat, Matale
03	2015.08.27- (03)	District Secretariat, Matale
04	2015.11.24 – (04)	District Secretariat, Matale

5.1.11 District Election activities:-

**01.Number of elections hold in the year :- Presidential Election 2015
Parliament Election 2015**

02. Preparing voters registration for 2015 has started on 01 .05.2014. Number of register voters according to polling divisions as follows

Serial No.	Electorate	Number of registered voters
01	Dambulla	134,105
02	Laggala	71,625
03	Matale	85,946
04	Rattota	95,349
Total		387,025

The voter's registration for 2015 has certified on 31 -12-2015

1-	received new applications for 2015	27882
11-	Removed names for year 2015	20408

03. 2662 extracts of voters have been issued within this year and received income Rs. 212,960.00.

04- Details of the staff :-

Assistant election commissioner	- 01	
Other officers – Management Assistant	-09	
K.K.S	-06	-
Driver	--	

05. Special programme of this year:

- I. Holding Propaganda programmes of the important of registered as a voter.
- II. Holding Arts & Essays competitions among students in the district.
- III. Holding religious programmes for the 60th anniversary of the Department of Elections.

5.1.12 Activities of Department of Registrar General :-

01. Details of Registrars

Serial no	Details	Number
01	Marriages ,Births and Deaths Registrars {General and Upcountry}	23
02	Marriage Registrars {General and Upcountry}	01
03	Marriage Registrars {Muslim}	09
04	Medical Megistrars of Births and Deaths	01
05	Quasy	01
06	Retired Registrars	01
07	Resigned Registrars of the office	-

02.Details of Notary

Serial no	Details	Number
01	Notary(Attorney at Law) on duty as at 01-01-2015	136
02	the notary(non lawyer) on duty as at 01-01-2015	-
03	Interdicted	03
04	Newly appointed	02
05	Resigned	-

03.Registration activites :-

Serial no	Details	Number
01	Received deeds for registration	26846
02	Received title schedules for registration	1787

04.Document conservation

❖ Received deeds for second copies- 0

05. Received applicatios to obtain copies of certificates

Serial no	Details	Number
01	Quotes of land document	27199
02	Copies of deeds	3675
03	Title certificates	-
04	Uncertain age Certificates	18

06. Charges of Receipts

Serial no	Details	Number
01	Registration fees ❖ Deeds and other document ❖ Title	679600.00 7875.00
02	Application fees and certificate copies issuing fees ❖ copies of deeds, quotes of land document and other copies of certificates ❖ Title Report, quotes and Title certificates.	7878300.00 20500.00
03	Document searching charges. ❖ Deed document ❖ Deeds and other document.	74500.00 25000.00

2014 Fixed Stamps for second copies.

	Government	Provincial Councils
Deeds and other document	12610116.00	176651600.00
Title reports	366000.00	30000.00
	Government	Provincial Councils
Arrears charged under Stamp Act.	48952.00	7275.00
Fines under Stamp Act.	14388.25	-

Fines Charged by the Registrar General regarding to the faults of Notaries- No

11. Civil Registration: -

Serial no	Details	Number
01	Registered marriages	-
02	Approved statement reports(section 24)	251
03	Issued uncertain age certificates.	18

12. Obtaining copies of marriages, births, deaths & uncertain age certificates.

- ❖ Applications - 1751
- ❖ Stamp fees -291800
- ❖ Issued copies of certificates - 1751

5.1.13 Disaster management:-

01.Community awareness , education and training programmes.

Serial No	Name of Training/Programme	Date	Expendi- ture
01	Awareness program for community under 100 days programme (Rattota)	2015.03.23	16520.00
02	awareness programme of landslides in Dodamdeniya (Dis: Sec: Matala)	2015.06.04	17325.00
03	Lifeguard surveillance and rescue (Wilgamuwa Perakanatta)	2015.06.16	28140.00
04	School Exhibition (Naula Sri Naga College)	2015.07.09,10	3260.00
05	awareness program for Forces (Army camp – Digampathaha)	2015.07.14	20000.00
06	awareness program for journalists (St. John training center, Matala)	2015.10.06	29940.00
07	Disaster management district monitoring committee meeting and awareness programme. (Dis: Sec: Matala)	2015.10.09	15000.00
08	An awareness program was held for government officers(Dis: Sec: Matala)	2015.10.21	32000.00
09	Training programme (Kithulgala)	2015.10.23,24	40000.00
10	National Protection day program	2015.12.23	18500.00
	Teachers awareness programmes		
11	Sri Parakrama Vidyalaya, Rattota	2015.10.16	25710.00
12	Sri Saranankara Vidyalaya, Udupihilla	2015.10.19	30815.00
13	St. Thomas' Girls College	2015.10.22	30400.00
	Students awareness programmes		
14	Wewalawewa Vidyalaya, Dambulla	2015.09.18	12000.00
15	Dankanda Vidyalaya, Rattota	2015.11.03	13960.00
16	Dodamdeniya Vidyalaya, Matala	2015.11.05	7100.00
17	Pussella Maha Vidyalaya, Ambanganga	2015.11.18	18370.00
18	Mahanama Vidyalaya & Primary college, Ovilikanda	2015.12.01	35380.00
19	Welangahawatta Vidyalaya, Rattota	2015.12.02	11020.00
	Rural community awareness pro-		

	grammes		
20	Rajjammana & Imbulandanda divisions	2015.09.03	15000.00
21	Matale Ovala Polwatta, Kottagoda divisions	2015.09.11,15	20000.00
22	Rattota Maradurawala division	2015.09.15	11500.00
23	Kandenuwara West division	2015.10.11	11500.00
24	Dodamdeniya division	2015.11.12	10000.00
25	Communities in Moragahakanda catchment divisions	2015.12.03	7000.00
26	Kimbissa division	2015.12.15	10000.00
27	Nikaloya division	2015.12.28	8000.00
	Rural community up date programmes		
28	Madakumbura division	2015.10.08	5740.00
29	Dankanda division	2015.10.12	12915.00
30	Ovilla division	2015.11.20	11480.00
31	Kandemada division	2015.12.10	10045.00
32	Dambuluoya division	2015.12.11	11480.00
	Estate community awareness programmes		
33	Upper division in pitakanda estates	2015.11.20	19990.00
34	Lower division in pitakanda estates	2015.12.04	19990.00
35	Elkaduwa estates	2015.12.07	19990.00
	First aid management training programmes		
36	for government officers (St. John training center)	2015.11.19	19990.00
37	for development officers (St. John training center)	2015.12.28	25155.00
	Total	-	655215.00

02. Preparing pre vigilance and responding plans of disaster management

Serial No	Name of the training/programme	Date	expenditure
	Rural pre vigilance plan programmes		
01	Thalagoda division, Naula	2015.11.12	7500.00

02	Medapihilla division, Naula	2015.11.12	5700.00
03	Galporugolla division, Naula	2015.11.13	6270.00
04	Dodamdeniya division, Matale	2015.11.15	5790.00
05	Ranamuregama division, Laggala	2015.10.12	5165.00
06	Lakegala division, Laggala	2015.09.22	6000.00
07	Watagoda division, Ukuwela	2015.09.17	5146.00
08	Lonwil division, Rattota	2015.09.16	6000.00
09	Ulpathapitiya division, Ukuwela	2015.06.23	6000.00
10	Kuriwela division, Ukuwela	2015.06.25	6000.00
11	Malgammana division, Wilgamuwa	2015.04.27	6000.00
12	Sonutta division, Wilgamuwa	2015.04.28	6000.00
13	Dodamdeniya division, Matale	2015.05.11	8140.00

Rural Pre vigilance rehearsal programmes

01	Malgammana division, Wilgamuwa	2015.03.10	12000.00
02	Dankanda division, Rattota	2015.10.15	10630.00
03	Dambagolla division, Rattota	2015.10.15	10240.00
04	Madakumbura division, Rattota	2015.10.15	9290.00
05	Maradurawala division, Rattota	2015.10.15	8880.00
06	Lonwil division, Rattota	2015.10.15	10930.00
07	Elagamuwa division, Naula	2015.11.13	10000.00
08	Wademada division, Ukuwela	2015.12.28	9940.00
09	Hunukete division, Ambanganga Korale	2015.11.27	9351.00
10	WElangahawatta division, Ambanganga Korale	20015.11.26	9955.00
11	Thalakiriyagama division, Galewela	2015.12.29	12580.00
12	Pahalawela division, Galewela	2015.12.29	14650.00

Divisional Disaster Pre vigilance preparing programmes.

01	Pre vigilance programme, Ukuwela	2015.07.28	17070.00
02	Pre vigilance programme, Matale	2105.10.06	18895.00
03	Pre vigilance final programme, Ukuwela	2015.11.16	16900.00
04	Pre vigilance final programme, Matale	2105.12.24	23770.00
05	Pre vigilance final programme, Rattota	2015.12.17	17930.00
06	Printing divisional plans	-	30000.00
	Weather condition Awareness Programmes		
01	Monsoon Weather condition Awareness Programme - Naula	2015.11.03	20150.00
02	Monsoon Weather condition Awareness Programme - Wilgamuwa	2015.12.03	39540.00

03	Monsoon Weather condition Awareness Programme - Galewela		
04	Monsoon Weather condition Awareness Programme – Ambanganga Korale	2015.11.18	19200.00
05	District Committee Meeting	2015.10.05	13985.00
	School Protection Programmes		
01	Dodamdeniya Primary College		
02	Ulpathapitiya Maha Vidyalaya		
03	Fixing landslide hazards notice boards	-	130000.00
04	Fixing landslide hazards notice boards	-	58500.00
05	Fixing landslide hazards notice boards	-	60000.00
	Total		680417.00

05. Disaster minimizing programmes.

Serial No	Name of the training/programme	expenditure
01	flood water minimizing project, Dambulla	8326579.22
02	Implementing minor Disaster minimizing projects	8787341.13
03	Renovating tanks in drought areas	5300810.00
04	flood water minimizing project , Ukuwela	216727.15
	Total	22631457.50

06. Emergency reaction programmes.

Serial No	Task	Expenditure
01	Removing Fallen trees in Paragedioya in Elwala division.	1000.00
02	Renovating Kanamulayaya bridge in Naula	20000.00
03	Removing hazards trees in Galekotuwa division.	20000.00
04	Clearing damaged roads in wilgamuwa	519300.00
05	Removing Fallen trees in Pallepola Galewela – Matale road.	7000.00
06	Removing hazards rocks in Rajawela division in Naula	65000.00
07	Controlling flood water in Pahalawewa, Galewela.	6100.00
08	Removing hazards rocks in Ovilla division in Ukuwela	440000.00
09	Removing Fallen trees in Ilukkumbura road.	10230.00
10	Removing bumble hive in district secretariat	11695.00
11	Removing hazards rocks in Rattota division in Rattota	189999.42

	Total	1290324.42
--	-------	------------

07. Disaster relief services

Serial No	Task	Expenditure
1	Disaster relief service	4406888.28
2	housing donations	1960500.00
03	Reconstruction the infrastructure facilities	874960.07
04	Housing construction	1500000.00
	Total	8742348.35

❖ **Disaster pictures in different locations (camps/flood/services)**



5.1.14 The Activities of Motor Traffic and Transport :-

Serial no	The task completed in year 2015	progress
1	No of driving license applications for commercial vehicles	02
2	No of received driving license application for light weight vehicles	10540
3	No of inspected motor bicycles for new registrations	-
4	No of registered motor bicycles	-
5	No of issued number plats	6418
6	No of inspected vehicles for verification	85
7	Inspected accidents	743
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	39571240.00
9	6000/0/15/161	-
10	Issuing Number plates	6000
11	Written test/exam hall/ inspection.	75000.00
12	Office stationary expenditure	9999.00
13	Over time and holiday payment	160000.00

14	Water and electricity	158000.00
15	Telecommunication	56000.00
16	Traveling allowances	14440.00
17	Machineries	72737.00
18	Tax	17272.60
19	Furniture and office equipment	-

5.1.15 Statistical Section :-

01. Collecting agriculture and livestock statistics

1.1 Extent of paddy sown

Extent of paddy sown cultivated by irrigation system in last 2013/14 Maha season.

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rainfed	Total	Major	Minor	Minor	Total
2013/14 Yala	6770.8	7765.4	4041.6	18577.8	6538.0	7174.2	3377.0	17089.2
2014 Yala	3113.0	2961.6	434.3	6508.9	3113.0	2828.3	354.3	6295.6

1.2 Average crop and production

Irrigation System	2013/14 Maha season		2014 Yala season	
	Average production - (Hec/k.g)	Total production (M.Tons)	Average production - (Hec/k.g)	Total production (M.Tons)
Major	4003	23536	4623	12942
Minor	4268	27535	3831	11757
Rainfed	3201	9725	2865	1472
Total	3956	60796	4169	26171

1.3 Livestock statistics

Livestock statistics in Matale district for year 2014

Neat cattle	Female	Milk Cows	56099
		Cows (above 02 years)	7041
		Female cows (below 02 years)	4761
		Other cows (Older/Disabled)	1232
	Male	Used to work	943
		Bulls below 02 years	2177
Other bulls		306	

Buffaloes	Female	Milk Cows	294
		Cows (above 02 years)	1452
		Female cows (below 02 years)	776
		Other cows (Older/Disabled)	185
	Male	Used to work	995
		Bulls below 02 years	638
Other bulls		146	
Goats	Female		4109
	Male		1863
Pigs	Breed		401
	Pigs above 02 months		2244
	Cubs below 02 months		635
Poultry	Laying hens (rural and development) Chickens	Laying hens (rural and development)	85954
		Chickens and growing hens	27941
	Cocks (rural)		13596
	Broilers		225353
Average daily production	Milk (liters)		30951
	Buffalo Milk		671
	Eggs		64964

02 Sri Lanka Labour Force Survey

D.S Division	Updated F1	Inspected Units
Galewela	12	110
Dambulla	11	110

Naula	06	50
Pallepola	03	40
Yatawaththa	04	40
Matale	10	110
Ambangakorale	03	20
Laggala - Pallegama	01	20
Wilgamuwa	06	50
Rattota	08	70
Ukuwela	11	90

03. Local Government Statistics

The summary reports of general information, receipt analysis, expenditure analysis and income expenditure estimates of existing year forwarded to the section (Head office) for preparing National Accounts estimates.

04. Collecting urban price index in Matale Town

Retail prices of open market in every Tuesday the retail prices of food and beverages in once a fortnight. Retail prices of miscellaneous items in once a month and retail prices of services and other consumer items in once a term should be forward to head office for preparing National Accounts.

05. Producer's price - 2015

A Systematic collection of locally grown producer's price at selected three centers in every Divisional Secretaries division have been forwarded to the head office.

06. Census of Economics:-

Initial steps of census of economics such as extracting schedules carried out by district statistical office and the survey of three wheelers on selected sample done under the census of economics.

08. Animal Slaughtering Statistics 2015

Animal Kind	Figures
Neat Cattle	4206
Goats	207
Pigs	733

09. Expenditure report 2015

Provisions provided to the Statistical section has been expended as follows

Serial No	Subject	Expenditure(Rs)
01	Over Time Holiday Wages	19,704.99
02	Travelling	367,281.92
03	Stationnaires	17,386.75
04	Fuel	66,673.00
05	Other	31,700.00
06	Vehicle Services	44,465.00
07	Maintenance of Machineries	80,956.50
08	Buildings and construction maintenance	0.00
09	Postal and Telecommunication	85,100.00

10	Electricity & Water	0.00
11	General Survey	104,911.51
12	Survey in Agricultural Sector	82,828.00
13	Survey in Industrial Sector	3,300.00
14	Survey in Industrial Sector	75,100.13
15	Preparing Price Index	0.00
16	Census of Economics	603,237.10
	Total	1,582,644.90

5.1.16 District Environment Programmes :-

No	Completed Tasks in 2013	Progress		Special remarks
		Physical %	Financial (Rs)	
01	Implementing “Wana Ropa National Ruk Ropana” Programme and coordinating regional programmes	75%	50,000/=	Financial Provisions given by Ministry of Environment
02	Holding World Environment day - Matale district programme at Pradeshiya Sabha office, Matale and coordinating regional programmes	90%	100,000/=	Financial Provisions given by Central Environment Authority
03	Holding world Bamboo tree day and divisional level coordination	50%	-	Plants supplied by Mahaweli Authority

04	Holding a training programme for 100 principals under Environment pioneers programme	75%	100000	Financial Provisions given by Central Environment Authority
05	Make awareness programme for pre school teachers under children environment society program	80%	25000	Financial Provisions given by Central Environment Authority
06	Environment pioneers leadership programme	70%	75000	This camp was held at youth crops center in Naula on Financial Provisions given by Central Environment Authority
07	Holding district environment law implementing committee under the guidance of District Secretary	75%	-	Resolving regional level issues.
08	Issuing environment license and industry inspections, industrial feedback	65%	-	Environment license issued by C.E.A.
09	Inspecting public complains and providing relevant reports	70%		Financial Provisions given by Central Environment Authority

❖ **Special events in Environmental Activities:-**



An occasion of World Bamboo Day

A group of students participated to World Bamboo Day

5.1.17 District Media Unit:-

Implemented programmes by district media unit in 2015.

In- dex no.	Programme/ Project	Number of pro- grammes/projects.	Expenditure
01	Issued Media Announcements.	250	-
02	Media coordinating activities.	150	-
03	Supplying news for government official web site. (news.lk)	250	-
04	Preparing Reflection of Matale 2015 Album	01	7500
05	Preparing matale ‘madhyawalokana 2015’ book	01	1000
06	Media activities on Kithulgala Pre Vigilance programme (with disaster management center)	01	10000
07	Coordinating ‘Sanhinda’ development programme of kandurata broadcasting Channel.	40	-
08	Preparing “Ape Ayage Miyasi Rawaya” video album.	01	10000
09	Preparing “Badada Hamuwa” video album and book.	01	3000
10	Media activities regarding coordinating committee meetings, agricultural meetings, environmental meetings and dengue committees.	-	-
11	Video editing and conservations	-	-
12	Media Announcements regarding district functions	50	-
13	Environment communication workshops, world vision with Department of Information	01	80000
14	Reporting violence, media workshops – with editorial board.	01	100000

5.1.18 National integration programmes:-

Index No	Programme	Number of pro- gramme.	Finance progress (Rs)	Physical pro- gress. (amount)
01	Holding scholarship seminars for students of grade 5	03	115,500	500

02	Renovating Nalanda Clinic under community development programme	01	150,000	100
03	Implementing language society projects. - Repairing library of Millawana Vidyalaya - Donating books for the library of Rathmalgahaela Vidyalaya, Dambulla	02	50,000 47,000	
04	Drugs eradicated programme for the purpose of national integration.	03		180
05	Holding Hajji Festival		131,885	300
06	Awareness programme about official languages policy for school children.	05	50,000	350
07	Awareness programmes of establishing language societies	03		150
08	Holding 12 days 2 nd language course	01		111
09	Art competition programmes	05		250
10	Awareness programmes for national integrated coordinating officers	01		09

Social Integrated Programmes

Index No	Task	Date and Place	Progress
01	Drugs eradicated programme for students	Jan 27, Tenna Vidyalaya, Ukuwela	100 students participated
02	Drugs eradicated programme and arts skills of elders	Feb 10, Maligatenna, Matale	Elders community
03	Drugs eradicated programme for estates community	March 26, Nalanda Estate, Matale	Estates community
04	Preparing a format to collect information and collecting data on divisional basis		
05	Obtaining details for issuing birth certificate in correct way	July MOH Ukuwela, Base Hospital, Matale. Divisional Secretariat, Matale. Divisional Secretariat, Rattota.	
06	Social Integrated Certificate Programme. Supplying Water to Bomeruwawatta Village, Pallepola Renovating Clinic in Nalanda Estate,		

	Matale. Supplying Water to Maoya Village, Laggala		
07	Tamil Medium scholarship program on behalf of Social Integrated week	July 25, Thiruwalluwar Tamil Vidyalaya, Matale	140 students
08	Sinhala Medium scholarship program on behalf of Social Integrated week	July 28, D.S. Senanayake Primary college, Kandalama	180 students
09	Tamil Medium scholarship program on behalf of Social Integrated week	Aug 03, Hindu Col- lege, Elkaduwa	120 students
10	Holding Arts Competition	Sep 17, Yatigalpottha, Primary College, Galewela. Sep 18, Pohoranwewa Primary college, Dambulla. Sep 25, Palletenna Vidyalaya, Ambanganga. Sep 29, Dewaradapola Primary College, Naula.	60 students 40 students 43 students 54 students
11	Hajji Festival	Oct 06, Hameedia Vidyalaya, Kuriwela.	300 religion heads, officers, parents and students,
12	Renovating Clinic in Nalanda Estate, Matale and inspecting under Social Integrated week		
Language Programmes			
13	Awareness programme about official languages policy for school children.	May 12, Mahabodhi Vidyalaya, Ambanganga	50 students
14	Basha Athwela programme	May 20, Bowatta Pri- mary School, Ukuwela	34 students
15	Awareness programmes for national integrated coordinating officers	Jul 14, District Secre- tariat	05 officers
16	Awareness programmes for national integrated and operations of language societies	Sep 03, Alokagama, Yatawatta	50 villagers
17	Awareness programme about official languages policy for school children.	Sep 28, Sujatha Vidyalaya, Matale	45 students
18	Awareness programmes for language societies and establishing	Oct 20, Kambuhena GN division, Pallepola	50 villagers
19	Holding 12 day 2 nd language cours- es for A/L students and holding cul- tural festival	Oct 27 – Nov 10, Town Hall, Matale	111 students

20	Awareness programmes for parents & teachers on establishing language societies	Devaradapola Primary School, Naula	35 students
21	Collecting information of the language proficiency officers in district secretariat		
22	Awareness programme about official languages policy for school children.	Dec 01, Millawana Maha Vidyalaya, Pallepola	35 students
23	Distribution tamil books among public officers		
24	Distributing Rs. 47000.00 valued books to the library of Rathmalgahaela Vidyalaya, Dambulla and Awareness programme about official languages policy	Dec 03, Rathmalgahaela Vidyalaya, Dambulla	All students
25	Survey and inspection of translators, public officers, police officers in bilingual D.S. Divisions such as Matale, Ukuwela, Rattota and Ambanganga	December	
26	Holding language society courses and inspecting		
27	Oral test in hindu language society, Rattota	Dec 19	
28	Holding term meetings of national integrated coordinating meetings		

❖ **Pictures of the Programmes implemented by Ministry of National Integration**



Renovating of Community Hall in Dunkalawatta



Bilingual Notices in Grama Niladhari Offices

5.2.1 Social & Cultural Activities

5.2.1 Cultural and Religious Activities :-

❖ Cultural Activities :-

No	Completed Tasks	Progress Physical/Financial	Special Remarks
01	Holding annual "Seth Pirith Sajjayanaya" at office premises at the beginning of year 2015		Guidance by District Secretary
02	Coordinating annual Theru Festival in Muthumari Amman Kovil, Matale,		Guidance by District Secretary
03	Inspecting eligibility for granting provisions to Kalayathana, forwarding recommendations to the Department of Cultural Affairs	Rs. 25000.00	35 Kalayathana
04	Awareness programme for divisional secretariats about holding regional Literature Festivals	Rs. 25000.00	
05	Holding National Kalayathana Examination on 28/29 March 2015	Rs. 41820.00	40 Kalayathana
06	Holding "Gee Rasa Vindana" Programmes on 09th march 2015 at Vijaya College	School Students	Guidance by District Secretary and Director of Cultural Affairs
07	Holding "Angampora" Programmes on 13th march 2015 at Hotel School, Matale	School Students	Guidance by District Secretary and Director of Cultural Affairs. 600 students participated
08	Forwarding Kalabhushana applications - 2015 to the Director of Cultural Affairs	03 artist	
09	Holding "Senehase Rasa Vindana" Programmes on 31th march 2015 at Mutthumari Amman Kovil	1000 pregnant mother	Guidance by District Secretary
10	Holding alms giving programme on 04 th may at Elders home, Madawala Ulpatha		Organized by cultural Officers in divisions

11	Holding poson programme from 02 nd June to 07 at Aluvihare Temple	More than 50000 peoples	Guidance by District Secretary
12	Organizing and participating for the annual "Holy" festival in Wahakotte Church in 20 th & 21st June		
13	Matale Regional 22nd sep		
14	Holding Sangayana Perahera on 09th & 10th september		Guidance by District Secretary
15	Holding District Annual Literature Festival- on 16 oct 2015	Rs. 25000.00 700 students	Guidance by District Secretary
16	Holding essay writing & debating competition on be half of Hon Anagarika Dharmapala on 15th october		Guidance by District Secretary
17	Opening ceremony of the stature of Weera Monarawila Keppetipola with the his excellency president		Guidance by District Secretary
18	Holding Manushddheepani human spiritual program on 05 november	students	
19	Holding National Dancing District Competition on 15 nov at Pakkium School	Wining team forwarded to National Dancing Competition	Guiding by an expert judgment panel

❖ **Department of Buddhist Affaires :-**

No	Completed Tasks	Progress Physical / Financial	Special Remarks
01	Holding annual "Seth Pirith Sajjayanaya" at office premises 02 nd January 2015		Wel fare society, District Secretariat, Matale
02	Holding Daham Sarasaviyya Buddhism Diploma Examinations on 04/05/06/.01.2015 at Sri Sumangala College, Kandy		Guidance by Commissioner of Buddhist Affairs
03	Holding Dhamma Gaweshi TV Question (Written) Programme on 05.01.2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
04	Distributing applications to divisional sec. Divisions to collect Dhamma school information (teachers/ students)	34500.00	Guidance by Commissioner of Buddhist Affairs & District Secretary
05	Holding Pali Languages Promotion Programme on 02. 03. 2015	75630.00	Guidance by Commissioner of Buddhist Affairs & District Secretary
06	Holding Pali Languages Promotion certificate exam 21. 12. 2015	1630.00	Guidance by Commissioner of

			Buddhist Affairs & District Secretary
07	Holding Dhamma School student essay evaluation programme for the 260 th anniversary of Shyampoopali Maha Nikaya on 28. 04. 2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
08	Holding Wesak Lantern Competition		Guidance by District Secretary
09	Holding Pindapatha Charika programme for the 260 th anniversary of Shyampoopali Maha Nikaya on 03. 05. 2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
10	Providing donations for passing away of Buddhist Monks	102500.00	Department of Buddhist Affairs
11	Taking 100 Buddhist Monks for Jayapirith Chanting on 10.05.2015	79665.00	Guidance by Commissioner of Buddhist Affairs & District Secretary
12	Holding Daham Sarasaviyya Buddhism Diploma Examinations	73250.00	Guidance by Commissioner of Buddhist Affairs & District Secretary
13	Holding pirith ceremony on behalf of his excellency president and general public on 17. 11. 2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
14	Taking Buddhist monks to Anuradhapura for the alms giving and poojawa on behalf of his excellency president and general public on 24. 11. 2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
15	Distribution of Uniform for Dhamma School's Teachers		Department of Buddhist Affairs
16	Providing library allowances to Dhamma School Teachers	5296600.00	Department of Buddhist Affairs
17	Holding Dhamma School Teachers' Certificate Examination on 30.07.2015	8050.00	Guidance by Commissioner of Buddhist Affairs & District Secretary
18	Holding Bosath Dhampal Harasara Programme on 17. 09. 2015 (149 th anniversary)	34500.00	Department of Buddhist Affairs
19	Holding world peace and Ethics examination on 20.10.2015		Guidance by Commissioner of Buddhist Affairs & District Secretary
20	Providing donation for the development of temples.	375000.00	Department of Buddhist Affairs
21	Providing donation for the temples in remote areas.	350000.00	Department of Buddhist Affairs
22	Providing instrument for Dhamma Schools	300000.00	Department of Buddhist Affairs

23	Holding Dhamma School examination on 27.11.2015		Department of Buddhist Affairs
24	Providing office instruments	29000.00	Department of Buddhist Affairs
25	Providing instruments to Sasarakshaka Mandala	100000.00	Department of Buddhist Affairs
26	Organizing Dhamma School student skill test in division basis		Guidance by Commissioner of Buddhist Affairs & District Secretary
27	Holding district Dhamma School student skill test		Guidance by Commissioner of Buddhist Affairs & District Secretary
28	Providing Building donation for Dhamma Schools	1800000.00	Department of Buddhist Affairs
29	Providing donation for Nayaka Padawiya.	25000.00	Department of Buddhist Affairs
30	Taking Dasasil Matha to Anuradhapura	12000.00	Department of Buddhist Affairs
31	Participating 40 students for all island Dhamma School student skill evaluation test in Kegalle School.	58580.00	Guidance by Commissioner of Buddhist Affairs & District Secretary

5.2.2 Child Protection:-

❖ District Child Protection (National Child Protection Authority

No	Programme	No of programmes	No of beneficiaries
1	Awareness programme for parents	73	3421
2	Inspecting 1929 complains	34	34
3	Interfering other complains	28	28
4	Awareness programme for school children	53	4875
5	Awareness programme for teachers	07	106
6	Observation of school children protection committees	21	312
7	Fixing Sinaha Kandulu Proposal Boxes	21	
8	Opening Sinaha Kandulu Proposal Boxes	02	
9	Opening and inspecting Sinaha Kandulu Proposal Boxes	94	
10	Make awareness of Sinaha Kandulu Proposal Boxes	02	
11	Children Friendship School tasks	1	46
12	Awareness programme for MOH staff	8	182
13	Awareness programme for pregnant mothers	28	1543
14	Awareness programme for parents	8	211
15	Awareness programme for Preschool children	2	27
16	Awareness programme for Preschool teachers	9	85
17	Awareness programme for Preschool children's parents	5	132
18	Awareness programme for public officers	1	48
19	Secured children villages	1	13
20	Inspecting child orphan houses	4	32
21	Special day ceremonials	03	
22	Counseling Services	05	21
23	Awareness programme for principals	01	56
24	Mental health management meeting	04	
25	Health promotion programme	11	234
26	Awareness programme for community leaders	04	190
27	Awareness programme for school van drivers	01	36
28	Monthly progress meeting	12	12
29	Mobile services	03	854
30	Awareness programme for Dhamma school children	05	448
31	Awareness programme for technical college students	01	18

❖ **Early Child Hood Development**

❖ **Programs Implemented without Provisions of the Ministry**

Index No	Programme	Date held	Place	Number of recipients
1	Progress Meeting of early Child Hood Development Officers	2015.03.26/2015.04.30/ 2015.06.25/2015.08.20/ 2015.10.06	District Secretariat	Pre Child Hood Development Officers
2	Updating early Child		Maternity Home-	

	Hood Development database		Rajjammana	
3	Inspecting minimum standard of Pre School	2015.01.13/2015.01.22/ 2015.01.05/2015.08.23	Konnichcha preschool, Dorakumbura, Naula, Pilihudugolla, Dombawela, Palapathwala, Kawatayamuna, Kottagoda	
4	Central province charter programme	2015.02.23/2015.03.24/ 2015.02.30/2015.03.31/ 2015.04.27/2015.11.05/ 2015.05.22/2015.08.28/ 2015.04.09/2015.09.22/ 2015.09.28/ 2015.10.21	Pallekele	All preschool children, teachers and parents
5	World bank project	2015.02.01/2015.02.16/ 2015.01.29/2015.05.06	Pallekele and chief ministry	
6	Monthly progress and other programmes	2015.03.06/ 2015.09.17 2015.09.30/2015.05.26/ 2015.10.12-15.	chief ministry	
7	Aruna Dakina Rata program	2015.07.16/2015.03.17/ 2015.04.23/2015.04.26/ 2015.08.01/2015.08.09/ 2015.10.03	Yatawatta, Galewela, Ambanganga, Matale, Laggala, Wilgamuwa, Colombo Art Gallery	
08. Special Programmes				
01	Pre School experience exchange programme	3/6/2015	Sakura Institute, Kurunegala	preschool children
02	Distributing coupons	4/7/2015	Yatawatta, Pallepola	
03	Pre School Teachers Training Programme	30/07/2015	Matale	preschool teachers
04	Pre School creative programme	16/08/2015	Rattota	preschool children
05	Social Treatment Programme	18/08/2015	Sarilco	
06	World Children day Programme	1,2/10/2015	Jaffna	preschool children
07	Saiwek Programme	29/08/2015	Sarilco	preschool children
08	Pentium workshop	03/11/2015	Yatawatta	
09	early Child Hood national week	21/12/2015 25/12/2015 19/12/2015	Laggala, Wilgamuwa, Pallepola, Ukuwela	All preschool children, teachers and parents

(ii) Programs Implemented on the Provisions of the Ministry

Index No	Programme	Physical	Financial (Rs)	Number of recipients
01	Senehe Thataka	11	65800	645
02	Nutrition Programme	10	99700	470
03	Nena Deepani Programme	10	99700	612
04	Regional Committees (D.S.Divi)	19	15200	780
05	Constructing Pre Schools	1	500000	26
06	Early Child Hood national week	22	165000	1430
07	Pre School Play-ground	1	50000	26
08	Girls Day	1	15895	160
09	Early Child Hood sample villages	1	23842.6	45
10	District Child development committees	1	5184	55
11	World Children day Programme	11	137500	828
12	Divisional early child workshops Aruna Dakina Rata program	11	164548.5	902
13	Milk cup Programme		1456545	1912
14	Nutrition Programme for pregnant mothers (Rs. 20000.00)	07 installments	80600000	40300 mothers
15	Lama Diriya Pre-school teachers allowance	05 installments	245750	171
16	Constructing day care centers		2378116	

❖ Child Rights Development

Index no	Programme	period				No of Re- cipie nts	expenditure		Sponsored institute
		Ter m 1	Ter m 2	Ter m 3	Ter m 4		Re- ceived amount	Ex- pended	
01	Monthly Progress meeting of Child Rights Development officers	✓	✓	✓	✓		10000.00	10000.00	Department of Probation and Child care services
02	Let's make strength wings of our Butterflies	✓	✓	✓	✓		102000.00	102000.00	Department of Probation and Child care services
03	Children sabha of Matale district			✓	✓	150	28000.00	27885.00	Department of Probation and Child care services
04	Inter Child Societies district drama competition	✓	-	-	-	-			
05	Awareness programme for estate children on protection of child rights	-	-	✓	✓	650	75000.00	75000.00	Department of Probation and Child care services
06	Awareness programme for School Teachers on child protection	-	-	-	✓	40	7500	-	Department of Probation and Child care services
07	Forwarding winning team for National Child Societies Drama Festival	✓				30	14000	14000	
08	Awareness programme for child protection	✓	✓	✓	✓	13071	-	-	
09	Facilitating Summer for children programme in Nuwara Eliya	-	✓	-	-	-	-	-	Department of Probation and Child care services
10	Directing children who are still not going to school	✓	✓	✓	✓	172	-	-	
11	Providing birth certificates to children who are still not have birth certificates	✓	✓	✓	✓	15	-	-	
12	Providing education aid	✓	✓	✓	✓	59	177000	177000	Department of Probation and Child care services
13	Providing aids for twin children			✓	✓	30	103500	103500	Department of Probation and Child care services

14	Providing aid for diseases								
15	Health promotion program				✓	100	5000	5000	Department of Probation and Child care services
16	Establishing & implementing children societies	✓	✓	✓	✓		55000	55000	Department of Probation and Child care services
17	Creating child safety environment	✓	✓	✓	✓	2000	50000	50000	Department of Probation and Child care services
18	Implementing divisional monitoring committees	✓	✓	✓	✓		50000	50000	Department of Probation and Child care services
19	establishment of rural committees	✓	✓	✓	✓	-	-	-	
20	Cooperation with children who engage in child abuse incidents	✓	✓	✓	✓	36	-	-	
21	Supervision of Child Houses	✓	✓	✓	✓	170	-	-	
22	Providing resource persons to supply carrier guidance for establishment of rural committees	✓	✓	✓	✓	60	35000	35000	Department of Probation and Child care services
23	Implementing World Child Day	-	-	-	✓	2000	55000	55000	Department of Probation and Child care services
24	Forwarding groups for National programs				✓	09	8400	8400	Department of Probation and Child care services
25	Participating Monthly Progress Meeting of the department	✓	✓	✓	✓	10x770	10000	10000	Department of Probation and Child care services
26	Participating various trainings	✓	✓	✓	✓				Department of Probation and Child care services
27	opening children friendship center in Pidurangala	-	-	✓	✓	150	77740 50000 200000	77740 50000 200000	Department of Probation and Child care services, district secretariat, Abhimana institute, Damulla

28	Holding Inter Children Societies creation competition	-	-	✓	✓	61	7500	7500	Department of Probation and Child care services
29	Constructing a house to Sandasiri Child	-	-	-	✓	1	42000	42000	Department of Probation and Child care services
30	Implementing programmes against child abuses	-	-	-	✓		35000	35000	Department of Probation and Child care services

5.2.3 Social Services Activities :-

Expenditure

1. Salary and allowances: Rs. 6390814.19
2. Travelling : Rs. 244679.25
- Total : Rs. 6635493.44

❖ Community Based Rehabilitation Programma (C.B.R)

Index Number	Training Programme/Discussion	Participants	Place	Date of held	Expenditure
01	Progress Meeting on Social Service officers	14*11	District Secretariat	Jan – Dec monthly	50053.00
02	Swashakthi Meeting of Disabled Persons	33*10	District Secretariat	Jan – Dec monthly	50012.00
03	Appraisal program of disable persons, facilitators and institutes	275	Hotel school	08.12.2015	24875.00
04	Interview of disable persons for job training	70	District Secretariat	29.10.2015	6187.00
05	Access ways and infrastructure facilities for disable persons	10	All district	Jan – Dec	145000.00
06	Divisional programmes	-	All district	Jan – Dec	179556.00
07	Diriya Athwela self employment job training programme, Matale/Wilgamuwa/Naula/Am banganga	86	Divisional Secretariats	Oct - Nov	70380.00
	Total				526063.00

❖ Providing Loans for Self Employments

Index No	Divisional Secretary's Division	No. of Recipients	Provided Loan Amount
01	Ukuwela	01	15000.00
02	Dambulla	01	25000.00
03	Naula	01	25000.00
Total		03	65000.00

❖ Drug Alleviation Programme

No	Divisional Secretary's Division	Provided Amount
01	Yatawatta	87000.00
Total		87000.00

❖ Sisu Nena Pubuduwa Programme – Library Facilities for Remote Areas

No	Divisional Secretary's Division	No. of constructed libraries	Expenditure
01	Yatawatta	01	50000.00
02		01	50000.00
		02	100000.00

❖ Providing Rs. 3000/= aid for Disable Persons

Index No	Divisional Secretary's Division	No. of Recipients	Provided Amount
01	Ukuwela	78	2004000.00
02	Matale	90	2646000.00
03	Yatawatta	86	2011000.00
04	Pallepola	89	3204000.00
05	Galewela	47	1731000.00
06	Dambulla	87	3201000.00
07	Naula	80	2085000.00
08	Rattota	85	3060000.00
09	Ambanganga Korale	71	1889000.00
10	Laggala	90	1926000.00
11	Wilgamuwa	74	2679000.00

Total	877	26436000.00
-------	-----	-------------

❖ **Providing Rs. 2000/= aid for Elders above 70 years of age**

Index No	Divisional Secretary's Division	No. of Recipients	Provided Amount
01	Ukuwela	1411	33138000.00
02	Matale	899	16950000.00
03	Yatawatta	825	18104000.00
04	Pallepola	1007	16584000.00
05	Galewela	1149	26660000.00
06	Dambulla	1400	21816000.00
07	Naula	928	20570000.00
08	Rattota	1078	23821000.00
09	Ambanganga Korale	700	11666975.00
10	Laggala	680	12730000.00
11	Wilgamuwa	766	16188000.00
Total		10844	278227975.00

❖ **Granting subsidies for kidney patients**

Index No	Divisional Secretary's Division	No. of Recipients	Provided Amount
01	Wilgamuwa		8778000.00
02	Laggala		342000.00
03	Dambulla		1052000.00
04	Naula		357000.00
05	Galewela		885000.00
Total			11414000.00

Total Expenditure – 2015
Ministry of Social Services:

01. C.B.R. National Programme

- Rs. 526063.00

02. Grants for self employments	- Rs. 65000.00
03. Drugs alleviation Programme	- Rs. 37000.00
04. Sisu Nena Pubuduwa	- Rs. 100000.00
05. Providing Rs. 3000/= aid for disable persons	- Rs. 26436000.00
06. Providing Rs. 2000/= aid for elders	- Rs. 218227375.00
07. Granting subsidies for kidney patients	- Rs. <u>11414000.00</u>
Total	- Rs. <u>25685603.00</u>

5.2.4 Women Activities Development :-

Programmes Implemented by the Ministry of Women Activities

Index No	Programme/ Activity	Allocated Amount	Actual Expenditure (Rs)	Existing	Number of recipients
01	Nourishment for Healthy Life Programme	37650.00	35189.00	2461.00	80
02	International women Day Programme	22500.00	22500.00	-	70
03	Progress Meeting of Women Development Officers	2261.00	2261.00	-	12 W.D.O.
04	Procurements equipments for children & women unit	17000.00	15165.00	1855.00	11 D.W.D.O. & W.D.O.

5.2.5 Activities of Social Protection Board :-

Divisional Secretariat	Recruitment			Issuing Installment cash books for 2013	Issuing deeds for 2013	Inspection of payment of Pension	Inspection of payment of gratuity	Special Awareness programs
	End of the Previous Year	Total in the Year	Sub total					
Galewela	198	08	206	10	Issuing deeds by	-	-	03
Dambulla	1793	-	1793	-		23	01	01
Naula	419	-	419	-		13	-	01
Pallepola	605	05	610	08		08	01	12

Yatawatta	755	-	755	02	Head office	08	-	-
Matale	469	67	536	67		10	-	10
Ambanganga	93	-	93	-		01	-	-
Laggala	116	-	116	-		02	-	-
Wilgamuwa	419	-	419	-		03	-	01
Rattota	331	-	331	01		12	01	01
Ukuwela	979	-	979	-		11	-	08
Direct Recruitment	246	75	321	-		-	-	-
Total	6494	155	6649	89			91	03

Social Protection Fund 2015 – Expenditure Report

Divisional Secretariat	Births		Marriages		Disease		Deaths		Scholarships		Total	
	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
Galewela	13	110,000.00	107	535,000.00	101	320,400.00	116	1,160,000.00	1434	1,434,000.00	1780	3,559,400
Dambulla	26	130,000.00	73	365,000.00	81	254,000.00	100	1,000,000.00	1200	1,200,000.00	1480	2,949,000.00
Naula	11	55,000.00	64	320,000.00	87	207,200.00	53	530,000.00	683	683,000.00	898	1,795,200.00
Pallepola	27	135,000.00	64	320,000.00	78	194,400.00	40	400,000.00	662	662,000.00	871	1,711,400.00
Yatawatta	11	55,000.00	65	175,000.00	68	181,800.00	79	790,000.00	618	618,000.00	841	1,969,800.00
Matale	15	75,000.00	35	205,000.00	55	174,400.00	68	680,000.00	620	620,000.00	793	1,724,400.00
Ambanganga	9	45,000.00	41	350,000.00	61	161,400.00	50	500,000.00	504	504,000.00	665	1,415,400.00
Laggala	36	180,000.00	70	480,000.00	46	114,200.00	23	230,000.00	656	656,000.00	831	1,530,200.00
Wilgamuwa	34	170,000.00	96	535,000.00	85	230,800.00	75	750,000.00	816	816,000.00	1106	2,446,800.00
Rattota	30	150,000.00	107	305,000.00	133	354,200.00	121	1,210,000.00	1176	1,176,000.00	1567	3,425,200.00
Ukuwela	24	120,000.00	61	3,915,000.00	90	245,800.00	79	790,000.00	922	922,000.00	1176	2,382,800.00
Direct Recruitment	236	1,225,000.00	783	3,915,000.00	885	2,438,600.00	804	8,040,000.00	9291		12008	24,909,600.00
Total	13	110,000.00	107	535,000.00	101	320,400.00	116	1,160,000.00	1434	1,434,000.00	1780	3,559,400

5.2.6 Programs Implemented by Non Governmental Organizations :-

❖ Different Development Programs

Index No	Programme	No. of Programs	No. of Recipients	Expenditure (Rs)
01	Women Empowering Programs – Friends Institute – Naula 1. Economic Development 2. Social Development	02	215	2816000.00

02	These Programs implemented by Abhimana institute in 10 divisions in Dambulla. 1. Child development programs 2. Educational programs 3. Skill development programs 4. Disaster management programs	04	1400	9534720.00
03	These Programs implemented by world vision institute in 20 divisions in wilgamuwa. 1. Education 2. Health 3. Social Development	03	4000	69308878.05
04	Providing Sport items for District Secretariat.	01	85	8000.00
05	Holding a program for public officers on land law.	01	55	11000.00
06	Disabled & Elder community welfare programs	03	87	6000.00
07	Program about bee society in Wilgamuwa	01	21	3000.00

❖ Other Activities

01. Number of registration of Non-Governmental Organizations - 02
02. Inspection of complains of Non Governmental Organizations- -
03. Programs for development of Knowledge of Government Officers- 01
04. Providing details on Non Governmental Organizations - for security forces

5.2.7 District Sports Development :-

❖ Activities of the Department of Sports Development :-

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Athletics Training Camp	180	Play Ground- Yatawatta	25000.00
02	Training Camp	160	Dadubandiruppa play	25000.00

			ground- Galewela	
03	Athletics Training Camp	138	Elkaduwa M.M.V.Ground	25000.00
04	Athletics & Volleyball	155	Metihakka V.Ground	25000.00
05	Children Athletics Camp	200	Bernad Aluwihare Play Ground	25000.00
06	Athletics	150	Play Ground in Buddagosha M.M.V.	25000.00

❖ **Other Program of the Department of Sports Development :-**

Index No.	Program/	Date Held	Place
01	Athletic meet	2015.08.22/23	Bernad Aluwihare Play Ground
02	Athletic meet in all schools		Bernad Aluwihare Play Ground
03	Match judgments		
04	Riversten Marathon	2015.12.20	Riversten mountain
05	Foot ball Tournament	2015.12.25	Bernad Aluwihare Play Ground
06	District Hockey Tournament	2015.08.12-15	Edward Play Ground
07	Sports Strength program. Volley ball, foot ball, Hockey, Athletic		Bernad Aluwihare Play Ground

Index No	Activities Performed	Progress	
		Physical	Financial (Rs)
01	Inter Sports Club Competitions held in 11 Divisions	100%	495000
02	Holding Sports Clubs before May 15	100%	44000
03	Held second Step of Inter Divisional Sports Competitions	100%	185000
04	Holding 8 district pools for Provincial Sports Competitions	100%	50000

05	Directing players for third step Inter Provincial Sports Competitions	100%	
06	Directing players for all island Sports Competitions	-	

07	Re arrangements of sports societies and direct to district and provincial meets	100%	8000
08	Distribution of Sports Items for all divisions	100%	80000
09	Holding net ball pools under second stage development program	100%	
10	Granting provisions for the athletes in matale district who are in international level	100%	350000

Annual Plan of Sports Section – 2016

No	Expected Task	Period
01	Reorganization of sports societies and establishing sports societies in every GN division	Jan 01 – March 31
02	Holding first Step of Inter Divisional Sports Competitions in all island sports meet	April 01 – May 31
03	Holding Regional training camps	Jun 01 – Jun 30
04	Holding second Step of all island sports meet	Jul 01 – Aug 10
05	Holding training camps for district pools	Jul 01 – Aug 10
06	Holding third Step of all island sports meet	Jul 15 – Sep 30
07	Holding training camps for provincial pools	Aug 01 – Sep 20
08	Directing players who are winning by provincial meet for all island Sports Competition	Aug 01 – Oct 31
09	Second stage development pools (netball, volleyball, athletics)	Feb – Nov
10	Awareness programs for coaches and referees	Mar – Aug
11	Trining centers of district coaches	Jan- Dec

5.3 District Planning and Progress Control

5.3.1 “Dorin Dorata Gamin Gamata” Program under 100 days program (uplifting 15000 villages program -2015)

Index No	Divisional Secretariat Division	No. of Projects	Expenditure (Rs)
01	Matale	105	50,490,561.05
02	Yatawatta	88	52,946,900.11
03	Rattota	93	51,816,078.38
04	Ukuwela	132	68,536,837.14
05	Pallepola	71	43,118,701.40
06	Galewela	82	56,796,369.80
07	Dambulla	62	53,462,778.01
08	Naula	74	47,346,205.67

09	Ambangankorale	36	19,330,082.79
10	Laggala	49	40,173,500.00
11	Wilgamuwa	51	37,790,042.06
	Total	843	521,808,056.41

Index No	Project Type	No of Projects	Expenditure (Rs)
01	Roads	569	339,828,239.98
02	Construction of bridges	14	9,749,026.56
03	Water Supplying	28	13,275,491.72
04	Electricity	4	2,286,947.00
05	Minor Irrigations	36	21,055,298.66
06	Building Construction	130	91,829,317.24
07	Education	8	5,732,555.28
08	Social Welfare	54	38,051,179.97
	Total	843	521,808,056.41

“Dorin Dorata Gamin Gamata” Program under 100 days program (uplifting 15000 villages program -2015) special

Index No	Divisional Secretariat Division	No. of Projects	Expenditure (Rs)
01	Matale	3	1,372,000.00
02	Yatawatta	4	1,572,658.34
03	Rattota	2	953,414.00
04	Ukuwela	2	2,927,845.36
05	Pallepola	1	1,960,000.00
06	Galewela	3	2,156,000.00
07	Dambulla	3	2,207,840.00
08	Naula	5	2,266,325.15
09	Ambangankorale	4	175,745.50
10	Laggala	6	2,156,000.00
11	Wilgamuwa	3	2,940,000.00
	Total	36	20,687,829.15

“Dorin Dorata Gamin Gamata” Program under 100 days program (uplifting 15000 villages program -2015) special

Index No	Project Type	No of Projects	Expenditure (Rs)
01	Roads	8	5,821,659.00
02	Water Supplying	18	10,959,894.23
03	Electricity	1	74,295.00
04	Minor Irrigations	1	407,840.80
05	Building Construction	3	582,139.76
06	Social Welfare	2	1,470,000.00
07	Sanitary	3	1,372,000.00
	Total	36	20,687,829.15

5.3.2 Divineguma Development Investment Programme:- 2015

Progress as at 31. 12. 2015 – Matale District

Index No	Divisional Secretary's Division	No. of Pro-jects	Expenditure (Rs)
01	Matale	2	1,192,181.93
02	Yatawatta	5	1,029,000.00
03	Rattota	5	1,878,471.32
04	Ukuwela	3	1,937,950.00
05	Pallepola	2	1,271,818.70
06	Galewela	3	1,958,960.00
07	Dambulla	5	1,745,234.90
08	Naula	3	1,813,908.18
09	Ambangakorale	5	2,940,000.00
10	Laggala	3	1,862,000.00
11	Wilgamuwa	4	3,904,000.00
	Total	40	21,533,525.03

Divineguma Development Investment Programme:- 2015

Physical & Financial Progress as at 31. 12. 2015 – according to projects

Index No	Project Type	No of Projects	Expenditure (Rs)
01	Roads	15	9,031,414.46
02	Water Supplying	8	3,995,606.00
03	Electricity	2	381,337.00
04	Minor Irrigations	4	1,845,580.67

05	Social Welfare 1 (Non economical)	6	3,994,241.90
06	Social Welfare 2 (Economical)	2	538,960.00
07	Sanitary	3	1,746,385.00
	Total	40	21,533,525.03

Developing Rural Community Health Centers – 2015

Index No	Divisional Secretary's Division	No of Projects	Expenditure (Rs)
01	Matale	1	150,000.00
02	Yatawatta	1	98,000.00
03	Naula	1	92,900.00
04	Ukuwela	1	223,100.00
05	Galewela	1	196,372.49
06	Wilgamuwa	6	198,000.00
	Total		958,372.49

- Projects implemented by Ministry of Un country new villages, infrastructure and community Development

Index No	Divisional Secretary's Division	Expenditure (Rs)
01	Ukuwela	1,646,151.00
02	Rattota	384,148.62
03	Pallepola	363,640.00
	Total	2,393,939.62

5.3.3 Divineguma Livelihood Development Programme :- Physical & Financial Progress as at 31. 12. 2015 – Matale District

Expenditure Head 123 -02- 06 -4-2015												
Index No:	D.S. Division	Agriculture Development		Fisheries		Animal Husbandry		Industry		Administrative Expenditure	Total	
		No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs		No: of Projects	Rs
01	Matale	3	298,500			5	497,500	11	1,094,5	8,176.	19	1,898,6

			.00				.00		00.00	00		76.00
02	Yatawatta	7	422,500.00			6	547,500.00	12	1,020,000.00	8,000.00	25	1,998,000.00
03	Pallepola	3	149,250.00			7	368,150.00	21	1,223,850.00	7,000.00	31	1,748,250.00
04	Galewela	14	744,360.00			4	310,340.00	14	935,300.00	7,995.00	32	1,997,995.00
05	Dambulla	9	672,122.50			3	235,825.00	14	1,082,052.50	8,000.00	26	1,998,000.00
06	Naula	1	99,500.00			4	398,000.00	11	1,144,250.00	6,600.00	16	1,648,350.00
07	Rattota					1	99,500.00	20	1,895,000.00	0.00	21	1,994,500.00
08	Amban Ganga	1	99,500.00			2	199,000.00	13	1,293,500.00	6,400.00	16	1,598,400.00
09	Laggala							72	1,492,500.00	6,000.00	72	1,498,500.00
10	Wilgamuwa							21	1,492,500.00	5,994.00	21	1,498,494.00
11	Ukuwela	9	672,122.50			3	235,815.00	14	1,040,112.50	7,792.00	26	1,955,842.20
Grand Total		47	3,157,855.00			35	2,891,630.00	223	13,713,565.00	71,957.20	305	19,835,007.20

5.3.4 Divineguma Livelihood Development Programme :- Physical & Financial Progress as at 31. 12. 2015 – Matale District

Expenditure Head 331-2-2-2502												
Index No:	D.S. Division	Agriculture Development		Animal Husbandry		Industry		Vocational Training		Administrative Expenditure	Total	
		No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs		No: of Projects	Rs
01	Matale	18	209,300.00			89	2,199,262.00			17,776.00	107	2,426,338.00
02	Yatawatta	24	267,000.00	12	251,100.00	77	1,133,165.00	3	82,200.00	13,867.72	116	1,747,332.72
03	Pallepola	21	54,000.00	12	325,700.00	88	1,156,480.00			12,289.00	121	1,548,469.00
04	Galewela	47	799,249.00	2	29,020.00	72	1,548,483.00			24,745.00	121	2,401,497.84
05	Dambulla	130	1,142,811.25	8	103,732.00	45	574,775.00			15,121.75	183	1,836,440.00
06	Naula	76	1,025,799.50	2	42,000.00	38	656,752.00			38,357.09	116	1,762,908.59
07	Rattota	21	177,800.00	14	404,800.00	96	1,250,798.00			14,815.00	131	1,848,213.00

08	Amban Ganga	13	213,000.00	3	90,000.00	23	665,888.00			7,829.16	39	976,717.16
09	Laggala	8	240,000.00	2	18,000.00	71	1,598,499.70	34	218,200.00	29,533.32	115	2,104,233.02
10	Wilgamuwa	29	413,475.00	1	7,500.00	52	826,101.32			10,359.83	82	1,257,436.15
11	Ukuwela	19	254,375.00	5	102,100.00	127	3,296,843.25			29,332.92	151	3,682,651.17
District Agriculture			250,000.00								-	250,000.00
Grand Total		406	5,046,810.00	61	1,373,952.00	778	14,907,047.27	37	300,400.00	214,026.79	1,282	21,842,236.65

5.3.4 Divineguma Livelihood Development Programme :- Physical & Financial Progress as at 31. 12. 2015 – Matale District

Expenditure Head 123-02-06-1-1501														
Index No:	D.S. Division	Agriculture Development		Fisheries		Animal Husbandry		Industry		Vocational Training		Administrative Expenditure	Total	
		No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs	No: of Projects	Rs		No: of Projects	Rs
01	Matale	21	257,000.00					74	2,188,620.00			13,103.00	95	2,458,723.00
02	Yatawatta	13	319,106.00			8	334,125.00	79	1,968,229.00			20,971.68	100	2,642,431.68
03	Pallepola	42	207,990.00			4	150,000.00	73	1,816,666.00			14,852.00	119	2,189,508.00
04	Galewella	21	681,313.84			6	252,680.00	54	1,536,461.00			20,114.00	81	2,490,568.84
05	Dambulla	44	1,052,242.38	1	45,000.00	9	345,487.50	52	1,245,706.00			21,724.74	106	2,710,160.00
06	Naula	48	1,170,740.00			6	155,121.00	36	862,807.00			17,684.45	90	2,206,352.45
07	Rattota	7	73,465.00			11	470,740.00	72	2,005,037.00			22,797.30	90	2,572,039.30
08	Amban Ganga	5	126,000.00			1	30,000.00	37	1,218,555.00			11,321.42	43	1,385,876.42
09	Laggala	5	119,160.00					69	1,702,645.09			14,603.65	74	1,836,408.74
10	Wilgamuwa	23	545,535.00			3	45,000.00	56	1,267,528.68			15,014.66	82	1,873,078.34

11	Ukuwela	12	246,825.00			3	115,000.00	108	3,212,487.00			29,001.79	123	3,603,313.79
Grand Total		241	4,799,377.22	1	45,000.00	51	1,898,153.50	710	19,024,741.97			201,188.69	1,003	25,968,461.38

5.3.5 Divineguma Livelihood Development Programme :- On divisional secretary division basis as at 31. 12. 2015

D.S. Division	January	February	March	April	May	June
Galewela	11,639,425.00	11,639,425.00	12,014,100.00	14,095,240.00	14,839,540.00	14,835,650.00
Dambulla	10,028,785.00	10,028,785.00	10,029,730.00	12,601,175.00	12,601,175.00	12,521,575.00
Naula	5,014,350.00	4,873,825.00	4,873,830.00	6,152,830.00	6,152,830.00	6,152,830.00
Pallepola	4,626,285.00	4,501,325.00	4,501,325.00	5,773,945.00	5,773,945.00	5,773,445.00
Yatawatta	5,261,755.00	5,261,155.00	5,282,320.00	6,721,500.00	6,719,035.00	6,715,360.00
Matale	6,431,885.00	5,048,215.00	6,410,250.00	7,961,770.00	8,166,425.00	7,965,480.00
Ambanganga Korale	4,225,530.00	3,776,225.00	4,686,615.00	5,276,700.00	5,274,700.00	5,274,700.00
Laggala	4,150,840.00	4,147,935.00	4,341,435.00	5,148,580.00	5,148,580.00	8,983,645.00
Wilgamuwa	6,983,255.00	6,988,360.00	6,988,360.00	8,450,860.00	8,450,890.00	8,450,860.00
Rattota	10,760,410.00	10,756,395.00	10,756,795.00	13,490,265.00	13,491,310.00	13,491,310.00
Ukuwela	8,167,370.00	8,117,395.00	8,141,205.00	9,960,055.00	10,130,905.00	10,135,915.00
Total	77,289,890.00	75,139,040.00	78,025,965.00	95,632,920.00	96,749,335.00	100,300,770.00

D.S. Division	July	August	September	October	November	December	Total
Galewela	14,950,395.00	14,837,650.00	14,832,220.00	14,818,230.00	34,990,720.00	14,525,880.00	188,018,475.00
Dambulla	12,490,000.00	9,189,560.00	12,283,835.00	12,236,670.00	12,203,155.00	12,065,070.00	129,089,955.00
Naula	6,134,270.00	12,403,650.00	6,040,015.00	6,024,425.00	6,015,280.00	6,009,835.00	75,847,970.00
Pallepola	5,769,110.00	5,149,670.00	5,769,110.00	6,086,530.00	5,925,755.00	5,794,750.00	65,445,195.00
Yatawatta	6,680,560.00	6,087,135.00	6,534,595.00	6,483,500.00	6,431,190.00	6,357,385.00	74,535,490.00
Matale	7,877,585.00	6,671,070.00	7,790,385.00	7,727,485.00	7,666,890.00	7,599,545.00	87,316,985.00
Ambanganga Korale	5,196,795.00	13,477,865.00	5,206,165.00	5,206,215.00	5,201,605.00	5,200,160.00	68,003,275.00
Laggala	5,148,580.00	5,206,390.00	4,979,705.00	5,266,485.00	5,146,690.00	5,130,370.00	62,799,235.00
Wilgamuwa	8,450,860.00	8,449,415.00	8,449,415.00	8,445,080.00	8,386,960.00	8,390,485.00	96,884,800.00
Rattota	13,476,310.00	5,772,555.00	13,718,960.00	13,480,310.00	13,441,190.00	13,355,620.00	145,991,430.00

Ukuwela	10,031,415.00	7,812,945.00	10,104,040.00	10,075,355.00	9,893,990.00	9,870,645.00	112,441,235.00
Total	96,205,880.00	85,868,345.00	95,708,445.00	95,850,285.00	110,101,820.00	94,299,745.00	1,101,172,440.00

Livelihood Development Programme – 2015

No	D.S. Division	Agro Development		Animal Husbandry		Industries	
		No of Projects	Amount	No of Projects	Amount	No of Projects	Amount
01	Matale	39	466,300.00	0	0.00	163	4,387,882.00
02	Yatawatta	37	586,106.00	20	585,225.00	156	3,101,394.00
03	Pallepola	63	261,990.00	16	475,700.00	161	2,973,146.00
04	Galewela	68	1,480,563.68	8	281,700.00	126	3,084,944.00
05	Dambulla	174	2,195,053.63	17	449,219.50	97	1,820,481.20
06	Naula	124	2,196,539.50	8	197,121.00	74	1,519,559.00
07	Rattota	28	251,265.00	25	875,540.00	168	3,255,835.00
08	Amban Ganga	18	339,000.00	4	120,000.00	60	1,884,443.00
09	Laggala	13	359,160.00	2	18,000.00	140	3,301,144.79
10	Wilgamuwa	52	959,010.00	4	52,500.00	108	2,093,630.00
11	Ukuwela	31	501,200.00	8	217,100.00	235	6,509,330.25
	Total	647	9,596,187.81	112	3,272,105.50	1488	33,931,789.24

5.3.3 Development under the provisions of Members of Provincial Council:- 2015

Index No	Divisional Secretary's Division	Program under provisions of Members of Provincial Council	
		No of Project	Expenditure (Rs)
01	Matale	63	2,656,190.74
02	Yatawatta	46	872,252.00
03	Naula	141	3,052,927.31

04	Ambangakorale	43	1,016,271.00
05	Galewela	31	828,652.17
06	Rattota	134	4,540,198.49
07	Ukuwela	137	4,076,092.91
08	Laggala	14	245,000.00
09	Wilgamuwa	51	1,235,745.38
10	Pallepola	42	955,885.00
11	Dambulla	46	1,492,951.50
	Grand Total	748	20,972,166.50

5.3.4 District Agricultural Development :-

❖ Projects Implemented by District Agriculture section :-

Index No.	Program	Allocated Amount(Million)	Actual Expenditure (Million)	Physical Progress%	No of Recipients
01.	Commercial farm development programme	2,663,000.00	1,393,544.94	100%	03
02.	Youth agricultural entrepreneur programme	2,430,000.00	398,293.90	100%	01
03.	Fruits Villages Programme	324,000.00	322,586.60	100%	485

5.3.5 Small Enterprises Development :-

Index No	Programme	Programmed Held		Expenditure (Rs)
		Target	Progress	
1	Entrepreneur skill Development			
	Awareness programs			

	Special Awareness programs	3	3	26737.60
	General Awareness programs	14	11	-
	Mobile Awareness programs	1	1	13148.00
	Selecting for Entrepreneur Development programme	4	5	49808.60
	Officer's Awareness programs	-	2	29135.00
2	Entrepreneur Development Training			
	Path for the Business Training Programme	3	3	43403.00
	Entrepreneur Development programme	1	1	823118.96
3	Administrative Development training			
	Management training	3	1	25690.00
	Sales Training Programme	1	-	-
	Human resource management training	01	-	-
	Accounts Training Programme (General)	02	01	26345.00
	Productivity Training Program	01	01	30469.00
	Business Plans	01	-	-
	Cost Training	-	-	-
	IT	01	-	-
	Field visits	01	03	16000.00
	Consumer Treatment Programmes	02	01	17138.00
4	Production Development			
	Technical Training Programme	03	02	41602.00
	Packing Training	01	01	10543.00
5	Enterprises Promotion Activities			
	Faire & Exhibition	02	02	150901.00
	Business societies	03	03	22110.00
	Reorganization of Business societies	-	10	-
	Monthly faire	-	10	-
		11	10	20417.00

	Business feedback			
	Project inspections	06	04	32678.35
	Business counselling	02	01	10530.00
	Total	68	76	1,389,774.94

❖ **Other Services Performed**

Results	Annual Targets	Annual Progress
1. Promoting New Businesses	30	40
2. Development of ongoing Businesses	75	80
3. Development of Business plans	03	02
4. Providing business Instructions	75	127
5. Coordination for loans	15	15
5. Providing loans	-	37
6. provided loan amount	-	4,025,000.00
7. No. of provided loans – Business societies	-	38
8. provided loan amount – Business societies		1,085,000.00

5.3.6 Housing Development :-

❖ **Programmes implemented by National House Development Authority**

	Divisional Secretary's Division	Semata Sewana Nawa Gammana Programme			Semata Sewana bulk Programme			Cement Subsidies		Special Subsidies		Total	
		Target houses	Constructed houses	Expended amount Million	Target houses	Constructed houses	Expended amount Million	Provided Cement	Expended amount Million	Constructed houses	Expended amount Million	Constructed houses	Expended amount Million
01	Matale	45	18	1,640	155	155	13.895	149	0.00	01	0.1	174	15.6
02	Yatawatata				110	110	10.125	127	0.00			110	10.1
03	Rattota	84	50	4,020	68	68	6.550	227	0.00			118	10.6

5.3.7 Projects implemented by Engineering Section 2015 :-

No	Project Name	Financial Progress as at 31. 12. 2015 (Rs. Mil)
1	Constructing new Administration Complex for District Secretariat	9,504,000.00
2	Constructing new four storied building for District Secretariat – second stage	11,911,697.59
3	Constructing new building for Divisional Secretariat, Matale – Third stage	9,590,167.11
4	Constructing new building for Divisional Secretariat, Dambulla –Third stage	2,377,185.47
5	Constructing new building for Divisional Secretariat, Galewela – second stage	8,731,165.57
6	Constructing new building for Divisional Secretariat, Rattota – second stage	1,411,788.40
7	Constructing training center for District Secretariat	478,302.48
	Total	44,004,306.62

5.3.8 Productivity Section – Matale District

Programmes completed with provisions in 2015

No	Implemented Programmes	Allocations	Expenditure	Remaining	No of recipients
01	<u>Awareness programme for pre-school teachers</u> 1. Div.Sec. Galewela 2. Div.Sec. Pallepola 3. Div.Sec. Matale	8260.00 15000.00 3000.00	8260.00 15000.00 3000.00	- - -	Female - 96 Female-50 Female-40
02	<u>Holding preschool productivity award ceremony</u> 1. District preschool meet 2. Div. sec, Ambanganga Korale 3. Div. sec, Matale	46850.00 10000.00 15000.00	46653.00 9923.00 14990.00	197.00 77.00 10.00	175 95 Preschool 25
03	<u>Implemented community based productivity program</u> 1. District Secretariat 2. Div. Sec, Pallepola 3. Div. Sec, Naula 4. Div. Sec, Rattota 5. Div. Sec, Ambanganga Korale	27075.00 15000.00 13500.00 11000.00	26120.00 15000.00 13505.00 7025.00	955.00 - 2376.00 3975.00	Female -94 Male 10 51 Families 50 54 91
04	<u>Implemented productivity programs for Entrepreneurs</u> 1. District Secretariat 2. Div.Sec. Rattota	26075.00 26520.00	18327.00 13498.00	7748.00 13022.00	Female - 62 Male 08 Female -16 Male 06

05	<u>Awareness programme for teachers</u>				80
	1. Div.Sec. Ambanganga Korale	9650.00	8750.00	900.00	Female - 18 Male 31 100
	2. Div.Sec. Galewela	5000.00	5000.00		55
	3. Div.Sec. Ukuwela	23000.00	19000.00	4000.00	
	4. Div.Sec. Yatawatta	12925.00	11854.00	1071.00	
06	<u>Implemented productivity programs for public institutes</u>				Male 16 Female -20
	1. Div.Sec. Galewela	10300.00	10300.00		50
	2. Div.Sec. Ukuwela	4000.00	4000.00		Male 18 Female-27
	3. Div.Sec. Rattota	11175.00	5696.00	5479.00	45
	4. Div.Sec. Yatawatta	11170.00	10075.00		60
	5. Div.Sec. Dambulla	30000.00	27000.00	3000.00	
07	<u>School programmes</u>				Kotuwegedara Vidyalaya
	1. Preparing class rooms	9000.00	9000.00		Grade 6
	2. Awareness programs for principals	3000.00	3000.00		Male 18 Female-26

5.3.9 Annual performance of Department of Land Use and Planning

No	Received Al-locations	Implemented Programmes in 2015	No of recipients
1	2,70,000.00	Regional land use planning program (Ambanganga Korale, Ukuwela, Laggala, Wilgamuwa)	360
2	9,000.00	Holding district land use planning committees	119 officers
3	22,500.00	Holding divisional land use planning committees	660 officers
4	20,000.00	100 days program	Land blocks Hec.135
5	1,77,000.00	Implementing land use plans	Work shops - 01 printed-100
6	1,20,000.00	National program for preparing land use maps	25
7	30,000.00	Awareness programs for community and students	330
8	91,000.00	Wana Roopa national ruk roopana program	students-130 community-100
9	2,00,000.00	Rural land use plans	150
10	75,000.00	Rural level land use plans	70
11	75,000.00	Land reconciliation program for reduction lands	57
12	50,000.00	Samples for land blocks	30 community
		Total	

5.3.9 Cadre information - District Land Use and Planning office, Matale

	Designation	No of designations	Annual salaries	Other Expenditure	
				Travelling Rs	OT Rs
01	Assistant Director	01	4,45,500.00	30,000.00	-
02	Land use planning officers	10	25,31,520.00	2,64,000.00	-
03	Helpers	01	1,63,680.00	-	-
04	Development Officers	05	9,38,700.00	13,200.00	-
05	Public management assistant	01	2,03,640.00	-	16,698.00
06	K.K.S.	01	1,69,200.00	-	14,100.00
07	Drivers	01	1,62,120.00	-	51,072.00
	Total	20	46,14,360.00	3,07,200.00	82,140.00

Action Plan – 2016 Land Section

Feedbacks and coordinating issuing permits
 Feedbacks and coordinating issuing grant permits
 Feedbacks and coordinating long term lease permits
 Feedbacks and coordinating granting lands for public institutes and religious places

Resolving conflicts which received to district secretary
 Holding mobile services (resolving land issues/ second ownership)

Progress meetings with divisional secretaries, land officers, colonization officers and officers in land officers.

Holding training programs for new officers in land sections.
 Holding workshops to new grama niladharis
 Organizing field trips for officers in land sections in district secretariat

5.3.10 information of falling trees in 2015

No	D. S. Division	No of Permits	No of falling Trees
1	Matale	308	521
2	Ukuwela	522	682
3	Rattota	192	192
4	Yatawatta	265	348
5	Pallepola	292	409
6	Galewela	93	148
7	Dambulla	53	80
8	Naula	91	166
9	Ambanganga Korale	192	320
10	Laggala	59	137
11	Wilgamuwa	14	21
	Total	2081	3024

**5.3.11 Diriya Piyasa Housing Programme
Progress as at 31. 01. 2016**

No	D.S. Division	Diriya Piyasa Housing							
		Approved Housing	Allocations	Started	Expenditure	Completed			
						I	II	III	IV
1	Ambanganga Korale	1	75000	1	75000				1
2	Matale	5	375000	5	375000	1	2		2
3	Ukuwela	1	75000	1	75000				1
4	Wilgamuwa	1	75000	1	75000				1
5	Galewela	2	150000	2	150000				2
6	Pallepola	2	150000	2	150000				2
7	Naula	2	150000	2	150000			1	1
8	Yatawatta	2	150000	2	150000				2
9	Rattota	2	150000	2	150000			1	1
10	Dambulla	9	635000	9	635000	2		3	4
11	Laggala	1	75000	1	75000				1
	Total	28	2060000		2060000	3	2	5	18

1. Foundation
2. Walls
3. Preparing Roofs
4. completed

**Rapid Housing Programme (Diriya Piyasa) 2015
Progress as at 31. 01. 2016 – Matale District**

No	D.S. Division	Ministry (123-2-5-39-2502)			Department (331-2-2-2-2502)			Aggregate			Progress			
		No of Housing	Allo cate d	Expe nditur e	No of Housing	Allo cate d	Expe nditur e	No of Housing	Allo cate d	Expe nditur e	Foun datio n	W alls	R oo f	Com plete d
1	Ambanganga Korale	3	225000	225000	1	75000	75000	4	300000	300000				4
2	Matale	7	525000	525000	5	375000	375000	10	900000	900000	1	2		9
3	Ukuwela	8	600000	600000	1	75000	75000	9	675000	675000				9
4	Wilgamuwa	4	300000	300000	1	75000	75000	5	375000	375000				5
5	Galewela	6	450000	450000	2	150000	150000	8	600000	600000			1	7
6	Pallepola	5	375000	375000	2	150000	150000	7	525000	525000				7

7	Naula	5	375000	375000	2	150000	150000	7	525000	525000			1	6
8	Yatawatta	8	600000	600000	2	150000	150000	10	750000	750000			1	9
9	Rattota	8	600000	600000	2	150000	150000	10	750000	750000			1	9
10	Dambulla	6	450000	450000	9	635000	635000	15	1085000	1085000	2		4	9
11	Laggala	3	225000	225000	1	75000	75000	4	300000	300000			1	3
	Total	63	4725000	4725000	28	2060000	2060000	91	6750000	6750000	3	2	9	77

5.3.12 Department of Pensions

D.S. Division	No of Pensioners	Annual Expenditure
Ambanganga Korale	264	54995953.68
Dambulla	1783	383899846.44
Galewela	1336	312990235.20
Laggala	193	40602800.40
Matale	3103	765395825.04
Naula	795	185391047.28
Pallepola	899	206911798.20
Rattota	1336	327933184.32
Ukuwela	2109	519559721.16
Wilgamuwa	267	51734167.20
Yatawatta	817	193902606.96
		3043317185.88

5.3.13. Collecting Income

Income Description	Code No:	Total (Rs)
Government buildings rentals	2002-01-01	1851857.05
Interest	2002-02-99	4335588.19
W & O. P.	2004-01-00	22435743.80
Income from motor bicycles	2003.04.00	1238500.00
Administration Charges (Various)	2003-02-99	2196054.50
Capital assets sales	2006-02-00	--
Private timber transport	1003-07-03	573352.83
Tariffs on motor vehicle sales	1003-07-04	33000.00
Charges under wildlife and forest conservation Act	2003.02.06	--
Examinations and other charges	2003-02-13	45150.00
Other receipts	2003-99-00	10749284.33

Luxury vehicle tax	1003-01-01	--
Charges under the motor vehicles transport act	2003-02-14	42165655.00
Visa / Passport	2003-02-07	--
Other license charges	1003-07-99	404377.33
Stamp fees	1002-07-00	--
License charges of Ministry of Public Security	1003-07-05	263340.00
Registration charges of Department of Registrar General	1003-07-02	11450308.90
Other rentals	2002-01-99	4200.00
Land & other rentals	2002-01-03	581978.90
Forfeits and confiscations.	2003-03-00	142871.10
Total		98471261.93

5.4 Annual Accounts

Appropriation Account 2015

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No	Title of the Programme given in Budget Estimates	01	02	03	04	05
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision	Total Expenditure	Net Effect Saving (Excess)
		Rs	Rs	Rs	Rs	Rs
01	Recurrent Operational Activities	441,650.00	114,500.00	556,150,000	552,475,203	3,674,797
	Sub Total (Recurrent)	441,650.00	114,500.00	556,150.00	552,475,203	3,674,797

01	Capital Operational Activities	212,000.00		212,000.00	69,961,412	142,038,588
	Sub Total (Capital)	653,650.00	114,500.00	768,150,000	622,436,615	145,713,385
	Grand Total					