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செயற்றிறன் அறிக்கைகளும்
ஆண்டுக் கணக்குகளும் - 2014
ANNUAL PERFORMANCE AND
ACCOUNTS REPORT - 2014



ದಿಕ್ಕಲಿವಲೆ ಲೆನಲಿ ಕಾರಿಲರಲ
ಲಾನಲೆ
ಮಾವಲಲಲ ಸಲಲಕಮ
ಮಾತಲಲಲ
DISTRICT SECRETARIAT
MATALE

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- CONTENT -

No	Description	Page No.
01	Message of Government Agent/ District Secretary, Matale	04
02	Introduction of District Secretariat	
2.1	Vision and Mission	05
2.2	Objectives of District Secretariat	05
2.3	Role of District Secretariat	06
03	Introduction of the District	
3.1	District Boundaries and Geographic Background	07-08
3.2	Ancient Background and Importance	08-09
3.3	Natural Resources	09
3.4	Main Livelihood models	09-10
3.5	District Irrigation System	10-11
3.6	District Rainfall	11
3.7	District Temperature	12
3.8	District Population	13
3.9	District Basic Statistical Information	14-17
04	4.1 Organization Structure and Approved Cadre	
4.1	Approved Cadre	18-20
4.2	Organization Structure	21
05	Performance	
5.1	Progress of General Administration	
5.1.1	Administration of Grama Niladharis	22
5.1.2	Vehicle Maintenance	22
5.1.3	Collected Income from Vehicles	22
5.1.4	Circuit Bungalow	23
5.1.5	Inquiries	23
5.1.6	Information of Training Programmes	23-24
5.1.7	Internal Audit	25-29
5.1.8	Collecting Income	30
5.1.9	Human Resource Management and Carrier Guidance	31-32
5.1.10	District Election Affairs	32-33
5.1.11	Department of Registrar General	33-35
5.1.12	Disaster Management	35-40

No	Description		Page No.
	5.1.13	Motor Traffic & Transport	40-41
	5.1.14	Statistical Branch	41-44
	5.1.15	District Environment Activities	44-45
	5.1.16	District Consumer Protection	45-47
	5.1.17	Issuing Various Permits	48
	5.1.18	District Media Unit	49
	5.1.19	National Integration Programmes	44-51
5.2		Social and Cultural Affairs	
	5.2.1	Cultural and Religious Affairs	52-53
	5.2.2	Child Protection	53-57
	5.2.3	Social Services	57-58
	5.2.4	Women Affairs Development	59-60
	5.2.5	Social Protection	60
	5.2.6	Non Governmental Organization Matters	60-61
	5.2.7	District Sport Activities	61-62
	5.2.8	District Youth Affairs Development	63
5.3		District Planning and Progress	
	5.3.1	District Decentralized Investment Programme	64
	5.3.2	Wildlife Conservation Programme	65
	5.3.3	Palath Neguma Programme	65
	5.3.4	Divi Neguma National Programme	66
	5.3.5	A Work for a Village	66
	5.3.6	Gama Neguma Special Programme	67
	5.3.7	School Sanitary Programme	67
	5.3.8	Programmes implemented by District Secretariat	68-69
	5.3.9	Provincial Council Member Subsidies Programme	69
	5.3.10	District Agricultural Development	70-72
	5.3.11	Samurdhi Development Programme	72-73
	5.3.12	Small Enterprises Development	74-76
	5.3.13	Hosing Development	76-77
	5.3.14	Payments under Line Ministries and Other Departments	78-79
5.4		Annual Accounts	80-89

The Message of District Secretary



It is with great Pleasure that take in this opportunity to express my happiness to deliver this message for Performance and Annual Accounts Report of Matale District for the year 2014, contenting the Information of implemented various Programs as well as its Accounts report for enhancing livelihood of the public and strengthen of District Administration.

It is happy to say that, we made maximum contribute as a district of Matale to enhancing livelihood of the people with strengthen regional administration and following proper coordination among the all public and private institutes. I wish that all benefits assist to reach economical development of the people.

Further, we made maximum contribution to the national development, following proper plans and completed them as a successful manner is a remarkable matter.

Agriculture is the main livelihood sector in the district. Therefore this sector is given more weighted than the other sectors, as well as plans have been prepared concerning on that matter and we successfully completed the expected goals. Further, more attention given to infrastructure facilities development and we achieved predicted targets. Constructing Roads, bridges, water supply, electricity and irrigation programmes take significant place among them. In addition to this, numerous livelihood development programmes have been launched within the year.

Without frame of economical development, we have implemented various spiritual programs to establish well being society. We have implemented women empowering, child protection and welfare, adult welfare programs. As well as done remarkable programs such as spiritual and national integration to build up harmony within the nations. I believe these programs helpful to build up well being society and minimizing social issues of the district.

I hope follow a proper and effective plan to achieve goals in the year 2015 concerning on previous year experiences.

Further, my gratitude is extended to Honorable Clergies, Hon: Ministers and Parliamentarians, Secretaries to the Ministers, Heads of Departments, Staff officers and Their Staffs, Volunteers and General Public. And convey my heart full thanks to my staff officers and all staff of the district secretariat for the co-operation they extended to the District Secretary to make the activities with success in the year 2014 and also media persons who inform the problems and necessities of the district residents by the media.

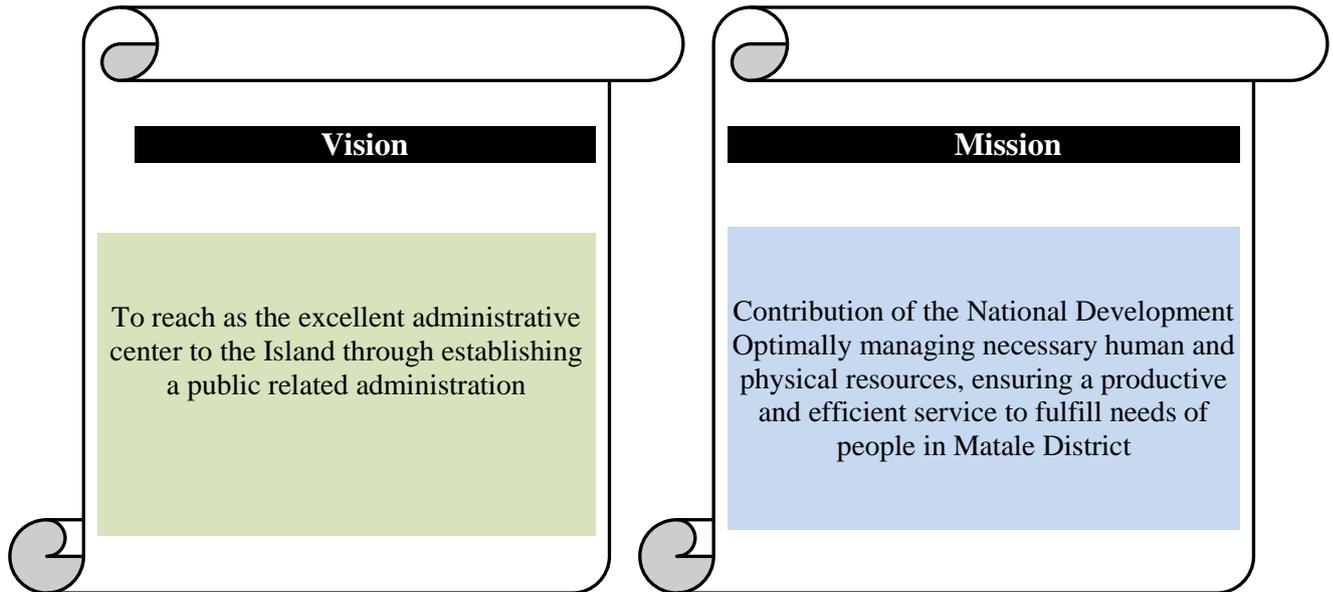
Neil De Alwis
District Secretary/Government Agent
Matale

02. Introduction of District Secretariat

(2.1) Basic Introduction of District Secretariat:-

There are 11 Divisions in Matale District and District Secretariat has been established to conduct Administrative activities among 11 Divisional Secretariats, distributing finance allocation to provide require facilities to develop human resources. Responsibility of District Secretariat is elevation of living condition of the people in the district by supervision & co-ordination of all activities performed by Divisional Secretariats & other Governmental Institutions.

(2.2) Vision & Mission of District Secretariat:-



(2.2) Objectives of District Secretariat:-

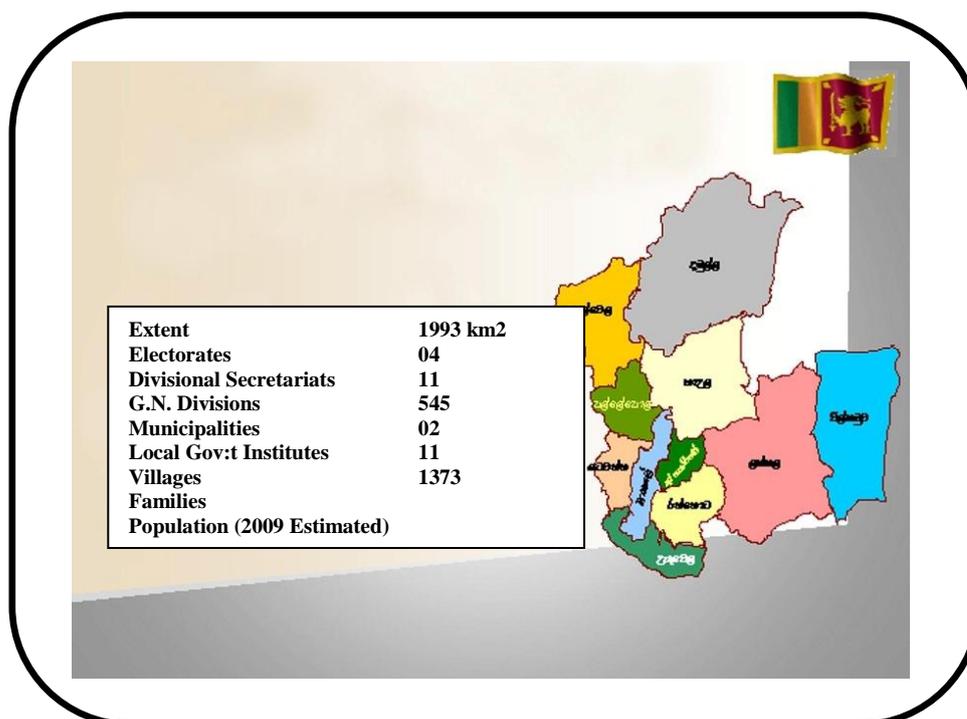
01. Manipulation district administration for national development.
02. Adaptation of financial resources productively through maintaining an excellent financial management.
03. Use of Physical & Human resources in district for development activities.
04. Implementation of meaningful customer service
05. Strengthen of District development by making development plans according to national policy.
06. Build up all religious & cultural uplift in the District
07. Improvement of District Information supply to reinforce development activities
08. Be the Productivity Golden Honour in year 2014.

(2.3) Role of District Secretariat:-

- ❖ Controlling District administrative activities with coordination of Divisional administrative activities.(All establishment activities relevant to officers, , establishment activities of Gram Niladhari's , activities on vehicles)
- ❖ Providing financial provisions required to Divisional Secretariats & continues financial management.
- ❖ Coordination & progress control of all planning activities in Divisional level
- ❖ Human resources development activities of all officers engaged in district Administrative affairs. (Skills development, Training)
- ❖ Coordination & controlling of progress of livelihood development activities of people in the district.
- ❖ Planning & supervision of all construction works relevant to empower Administrative activities in the district.
- ❖ Coordination of Agricultural & Environmental activities and make arrangements to solve problems associated with that.
- ❖ Manipulation of necessary activities for spiritual development & communal affability in the District.
- ❖ Coordination activities on land problems
- ❖ Issuing gun license & Explosive license
- ❖ Procurement of District information
- ❖ Implementation of programmes on District Entrepreneur Development

(03) Introduction of Matale District

❖ District Map



3.1 District Boundaries & Geographical Background.

Matale District is considered as the central region of the island & the total area is 1993.3Km². It de-putes Northern part of the Central Province Spreads from 80. 28° to 80.59° Easton altitudes & from 7.24° to 8.01° Nothern latitudes. It is an area content with natural resources and bounded North by Anuradapura, East by Polonnaruwa, Badulla & Ampara , and West by Kurunagala & South by Kandy Districts.

There are folklores receipt of the name “Matale” .One of it is the area called MaThula Colony has been assigned to his uncle by King Pandukabhaya, later become as Matale. As The King Gajaba invaded “Soli Rata” and brought & settled 12000 peoples in here this become as Matale. It is mentioned that “Mahatala” become as Mat ale because it is placed in a valley and surrounded by many mountains & this view can be accepted today also.

Matale District consists of 11 Divisional Secretary’s Divisions & 1373 villages. The current population is more than 400.000 & Sigiriya which is a wonderful creation in the world & Knuckles Mountain which is a natural heritage, increase beauty of Matale District.

The situation of Matale District portrays the northern part of Central Province in Sri Lanka and the geographically matters portray the maps of Dambulla, Nalanda, Kurunegala Polonnaruwa, Elahera and Rangala (scale 1: 63360) of Survey Department.

Matale district enriches with Kotcite, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. This basic stone makes Anticlines and Synclines complex structures with the effect of time and inner earth. For this the best example is Knuckles mountain range. The mountain range contains eroding stones. This situation leads to severe lands slides in that particular area.

According to the Geological category the valley of Mahaweli situates in the Matale district eastern boundary falls to Vijayan grade. This area is a Mahaweli river’s one of flooded area. Therefore the area especially contains with very rich soil varieties making many fertile lands for paddy cultivation.

There are three major geographical divisions of the district.

- 1 Northern Flat Lands
- 2 Matale Valley and Knuckles Mountain Ranges
- 3 Laggala Parallel Mountain Ranges

Northern flat lands contain with Dambulla, Galewela and Pallepola divisional secretary divisions. This land normally is a flat land, but there are several mountain peaks. Also this land is a rough land and Sigiriya Dambulla and Belyakanda are historically most valuable places of the District. Normally this land altitude is 500-1000 feet. There are several tanks locate in this rough land since the ancient times. The major tanks are Kandalama and Dewahuwa, while Inamaluwa, Talkote and Sigiriya become minor tanks. Many tanks of Rajarata are fed by Sub Rivers of this valley. Kalawewa and Minneriya tanks are among them.

Matale area is nicely placed in a valley and surrounded by many mountains and hills. Knuckles, Guruluhela, Pansaltenna, Ovilikanda and Hunnasgiriya are lying among huge mountains. The natural beauty of the district is being added more values by the river of Sudu Ganga, flowing through the city. The many streams and water channels falling from these mountain ranges are constantly feeding the river and making the prosperous lives of dwellers around the area. When traveling from Matale to Wilgamuwa via Rattota, it is very possible to have nice view of beautiful Knuckles which seems as a fist of a human-being. The mountain is 4000 feet in height. This is the one of highly protected area in the island. Lakegala and Kalupahana are also some of popular peaks of the area due to many reasons.

Laggala parallel mountain ranges are the special feature in eastern bound of the Knuckles Mountain. This region contains with three parallel mountain ranges. These are spreading from south to the north bound. One spreads from Telambugala to Wasgamuwa. Second one spreads from Wamarapugala to Amban Ganga via Ranamure. The third one is not seen clearly but it is spreading from Rambukoluwa to Laggala Udasiya Pattu. The water streams start from these mountains and join Amban Ganga at the northern limits.

The district forest extension is also complex. Its center, southwest and west parts contain up-country rain forests. Northern and Laggala-Wilgamuwa parts contain low country dry forests. The district is experienced both monsoons. But the north-east monsoon is heavier than the south-west monsoon. The knuckles mountain range is extremely high in bio-diversity and which is known as a national heritage of the country. A small plains situated near Pitawala village in this area is also important the place is mostly relate to the Hortain plains and one end of the plains is having a deep drop of the land, known as “*Punchi Lokanthaya*” among the community.

The district has possessed a variety of mineral resources since ancient time. Laggala, Kaluganga and Hattota Amuna have been famous for gems over many years. Wariyapola and Kaikawala are famous for mica. Talagoda and Owala- Rattota are famous for ceramics and also lime and granite industry have functioned as a major scale industry in this district, creating more benefits the residents.



Knuckles Mountain Ranges



Knuckles Mountain Ranges

3.2 Ancient Background and Importance

In the pre-ancient era, the many witnesses say that “Yaksha Gothra” had been living in the Matale area over considerable period of time. According to the written witnesses found, they had lived mainly in northern and eastern bounds of the district. The isolated mountain peaks which situated in the area had been more supportive to their life styles. A 3000 years old dead body, found near Ibbankotuwa, Dambulla is obviously bringing the proof the above saying.

During the sway of The Great King Rawana, 4000 years ago his capital city has been Lankapura which locates close to Lakegala Laggala. Still there are many memories being left to be seen which belong to The Great King Ravana in Lakegala.

According to the history Kuweny’s native place has been Bambawa, Galewe. Her farther’s name was Bamba, and he was the ruler in that area. After the destruction of “Yaksha Gothra” that area had been left as ruins.

Early settlers were built the first civilization in the 1st century BC the settlements were spread all over the island, because of insufficient water supply for paddy cultivation. The historical implications noted that King Gajaba (I) invaded “Solie Rata” and brought 12000 peoples here and settled them mostly in Matale District. There are 17 settlement places situated in Matale District, many are in Galewela and Pallepola areas.

During The sway King Walagamba era (BC 89-77) is known as the renowned and renaissance period of Matale District. The king Kashyapa period is the next golden era of Matale District (AD 470-497). After the assassination of his father, the king Kashyapa selected Sigiriya as his kingdom later Sigiriya “Alakamadawa” became a world heritage and its attractive frescoes populated all over the world which brings thousand and thousand tourists annually.

Several numbers of historically important places are located in Matale district. One is most impressive place called Sigiriya which is now making new addition to the world history as the eight wonder of the world. There are many religiously important places like Aluvihare, Sri Muttumari Amma Kovil, Wahakotte Church, Nalanda Gedi Gee, and Menikdena Temple, while Lakegala, Knuckles Mountain and Wasgamuwa National Park are making more aesthetic values. There are some star range hotels located at Dambulla, Elkaduwa, Matale and Rattota areas. Rangiri Dambulla International Cricket Stadium situated in Matale District is enhancing the reputation of the district. The Ekipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district. Especially, Laggala and Wilgamuwa areas are considered as very remote areas in the island

The current population of Matale is more than four lakh s, and majority is Sinhalese Buddhists. There are some Muslims and Tamils occupation in the district too. The main cities of the district are Matale, Dambulla, Galewela and Rattota. Main income source is agriculture while paddy becomes the main crop of the district. In addition to that the minor export crops and vegetables are also being cultivated in the district. There are several major scale tea factories in the district too. The Paddy is mostly being cultivated with irrigated water in Dambulla and Wilgamuwa.

3.3 District Natural Resources

Matale district enriches with Kotcote, Nice, Granite, Calcimine Lime stones, Dolomite, Kindlier kind Gannet, Silimanite, Zest and Graphite stones. The mountain ranges basically contain with Chan kite. The Ekipeldspor, Zircon and Gems are mostly economically valuable natural mines which bring wealthy and prosperity to the people living in the district.

3.4 Main Livelihood of the District

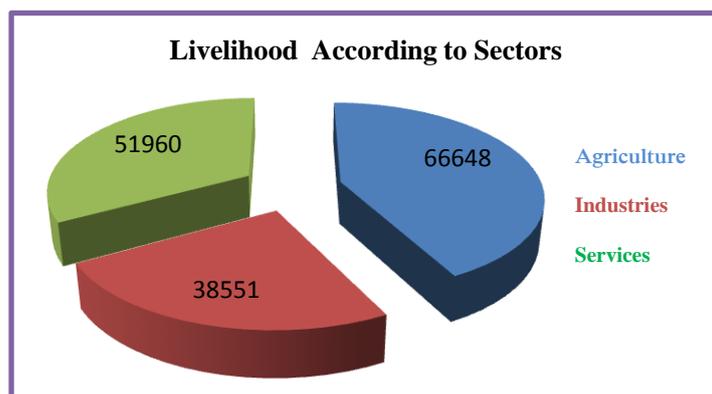
Matale District contents various climate varieties including wet and dry zones. Various agricultural crops have been cultivated within the district based on this climate pattern. Accordingly the agriculture sector concern is the main livelihood division. The main cultivation is paddy. Further big onion, additional crops, vegetables are also take major part. Paddy is cultivated in Wilgamuwa division under Minipe Scheme as well as big onion and vegetables are cultivated in Dambulla division. Vegetable crops are cultivated successfully in the district. Mostly the big onions and tomatoes are growing well in the area. Dambulla and Yatawatta are the bulk producing areas of the district

In addition minor exporting crops take major part in the district. large number of people engaged in this sector & living in Matale, Yatawatta, Ukuwela, Ambanganga Korale, Rattota, Laggala, Naula, and Pallepola divisions. Pepper, Coffee, Cocoa and Clove take major part among the other crops.

Moreover Laksha, Coir, Confectionery, Clay, Bricks, Gems and Bakery industries are other major manufactures in the district. Considerable number of people engaged in these sectors.

❖ **Main Livelihood Statistics**

No	Livelihood Sectors	Figures	Percentage
01	Agriculture	66648	42.4
02	Industries	38551	24.5
03	Services	51960	33.1



3.5 District Irrigation System :-

❖ **A Brief Description :-**

A gravity irrigation system existing in Matale district and water is supplying to central irrigation system under this method. Water is supplying to crops through streams in a tank in Meewalpitiya Project, a dam across the Amban Ganga in Bowatenna Project, an anicut across the Ma oya in Hattota Amuna Project, an anicut across the Kuda Oya in Makuletenna & Athirahapitiya Projects. Crops like Paddy, Onion, Maize, Kurakkan and Ground Nuts cultivated under this.

Mountainous projects such as Makuletenna & Athirahapitiya frequently affected with flood and landslides. Therefore a large amount of funds have been expended yearly to maintenance. At a slight drought anicut projects face a lack of water. Water leaks occurred in Makuletenna & Athirahapitiya than the other projects due to mountains and plenty of water should be supplied to these projects by reason of Helmalu system. The issues such as illegal cultivations, violate term decisions and wildlife loses can be seen.

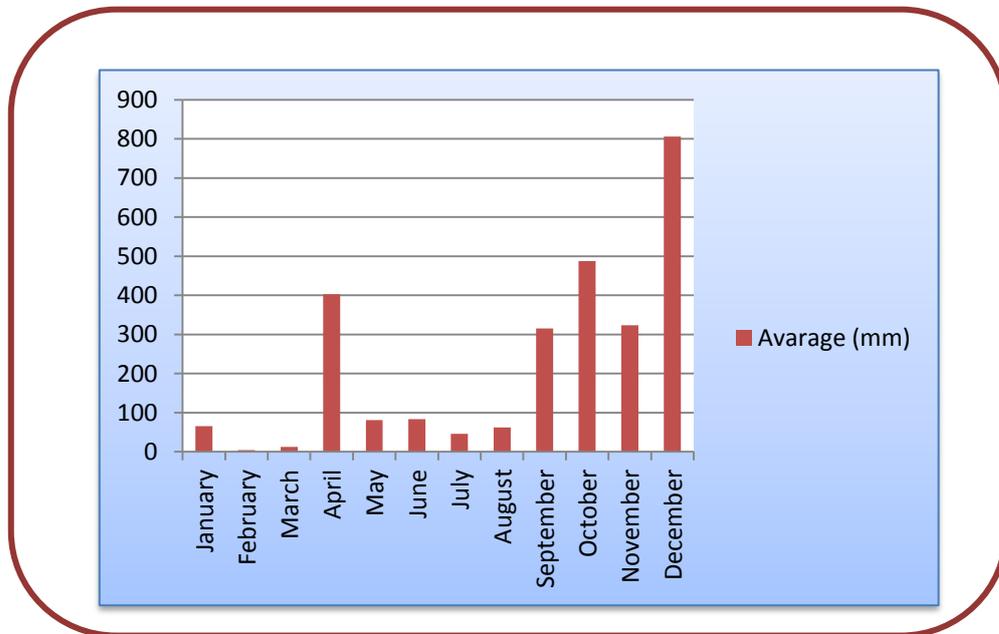
❖ **Cultivated Extent under each reservoirs**

No	Reservoir/ Irrigation Scheme	Located Divisional Secretary Division	Extent (Hec)
01	Makuletenna Project	Ukuwela	170
02	Athirahapitiya Project	Rattota	112
03	Meewalpitiya Project	Naula	85.5
04	Bowatenna Project	Naula	125
05	Haththota Amuna Project	Laggala	448.5

In addition to this water is supplying to vast area in Wilgamuwa Divisional Secretary Division under Minipe scheme. As well as numerous number of paddy fields from Kandy district limits to Wasgamuwa National Park feeding by water. Also water is supplying from minor irrigation streams which started from major inland waterway and several tanks.

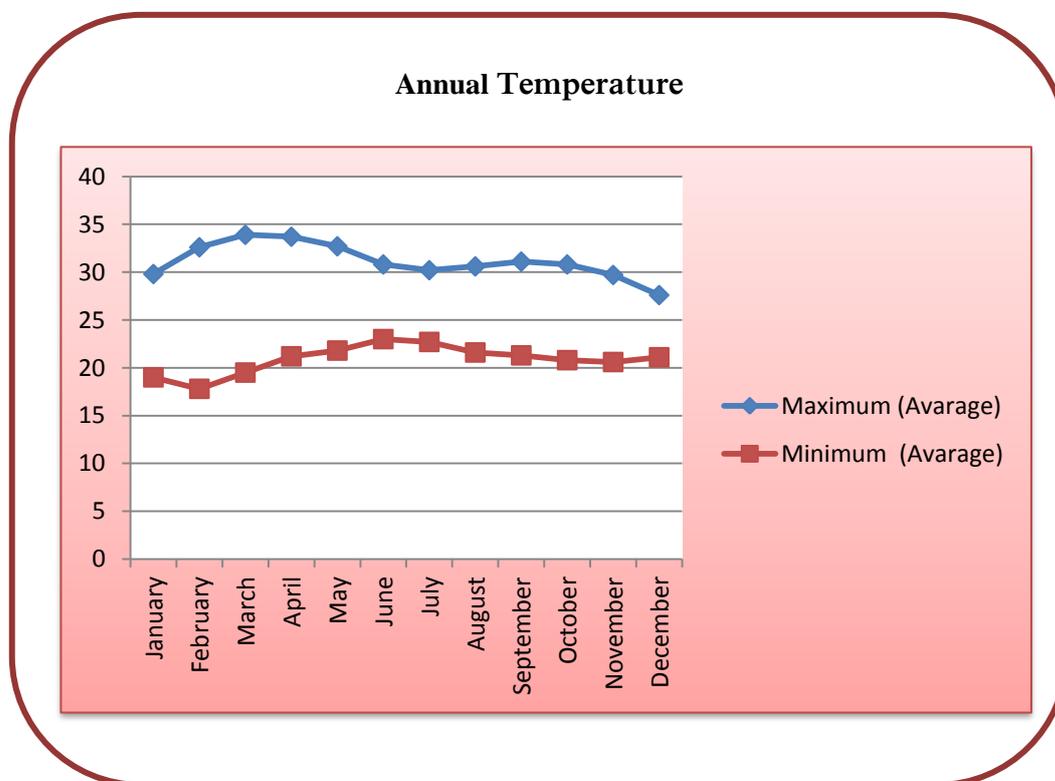
3.6 District Rainfall :-

No	Month	Average Rainfall
01	January	65.3
02	February	4.21
03	March	12.6
04	April	402.8
05	May	80.8
06	June	83.5
07	July	45.7
08	August	62.3
09	September	315.1
10	October	487.2
11	November	323.8
12	December	805.6



3.7 District Temperature :-

No	Month	Maximum Temperature	Minimum Temperature
01	January	29.8	19.0
02	February	32.6	17.8
03	March	33.9	19.5
04	April	33.7	21.2
05	May	32.7	21.8
06	June	30.8	23.0
07	July	30.2	22.7
08	August	30.6	21.6
09	September	31.1	21.3
10	October	30.8	20.8
11	November	29.7	20.6
12	December	27.6	21.1



3.8 District Population :-

❖ Population & Density of D.S. Divisions

D.S. Divisions	Population				Density
	Urban	Rural	Estates	Grand Total	
Galewela	0	70521	167	70688	378
Dambulla	23642	49286	47	72975	164
Naula	0	31169	0	31169	113
Pallepola	0	29272	565	29837	368
Yatawatta	0	29083	1438	30521	484
Matale	35416	39348	790	75554	1079
Ambanganga Korale	0	13171	2616	15787	287
Laggala	0	12073	149	12222	32
Wilgamuwa	0	29767	0	29767	116
Rattota	0	43857	7970	51827	524
Ukuwela	978	61712	5963	68653	892
Total	60036	409259	19705	489000	245

❖ Population by Sex in D.S. Divisions

D.S. Divisions	Male		Female		Total	
	Number	%	Number	%	Number	%
Galewela	33956	14.4	36732	14.5	70688	14.5
Dambulla	36671	15.5	36304	14.3	72975	14.9
Naula	15239	6.5	15930	6.3	31169	6.4
Pallepola	14163	6.0	15674	6.2	29837	6.1
Yatawatta	14642	6.2	15879	6.3	30521	6.2
Matale	35907	15.2	39647	15.7	75554	15.5
Ambanganga Korale	7397	3.1	8390	3.3	15787	3.2
Laggala	6279	2.7	5943	2.3	12222	2.5
Wilgamuwa	14829	6.3	14938	5.9	29767	6.1
Rattota	24482	10.4	27345	10.8	51827	10.6
Ukuwela	32435	13.7	36218	14.3	68653	14.0
Total	236000	100.0	253000	100.0	489000	

3.9 Basic Statistics of the District

❖ Special Information of the District

No	Description	Figure/ Fact
01	Name of the District	Matale
02	Province	Matale
03	Land Area	1993.3 km ²
04	No: of D.S. Divisions	11
05	No: of Polling centers	324
06	No: of Municipal Councils	02
07	No: of Pradeshiya Sabha	11
08	No: of Circuit Bungalows	01
09	No: of Zonal Education Offices	04
10	No: of Schools	324
11	No: of Students	95989
12	No: of Parliamentarians	05
13	No: of Provincial Council Members	11
14	No: of Pradeshiya Sabha Members	154

03. Roads Information

Grade	Paved		Not Paved		Concrete		Total Length (k.m)
	Length	%	Length	%	Length	%	
A	165.75	10.5	0	0.0	0	0.0	165.72
B	439.6	27.9	8.94	0.3	0	0.0	448.54
C	342.34	21.7	50.53	1.7	0.3	0.0	393.17
D	236.47	15.0	92.27	3.1	3.3	0.4	332.04
Urban Roads	65.28	4.1	183.75	6.3	37.21	4.7	286.24
Pradeshiya Sabha Roads	327.09	20.7	2594.46	88.6	751.77	94.9	3673.83
All Roads	1576.5	100.0	2930.46	100.0	792.58	100.0	5299.54

04. Industries Information

No.	Category	Figures
01	Mining	94
02	Food, Beverages, and Tobacco	424
03	Garments, Clothes and Leather	294
04	Timber and Furniture	214
05	Paper , Printing	40
06	Chemicals , petroleum, Rubber and Plastics	20
07	Non metallic mineral production	28
08	Basic Metal Industries, Metal Goods, Machineries & Tools	40
09	Other production industries	219
10	Aquatic and water supply	2
	Total	1375

05. District Land Usage

Nature of Lands	Extent (Hec)	%
01. Asweddumized puddy fields	22353.7	11.1
02. Tea	5129.0	2.6
03. Rubber	1872.0	0.9
04. Coconut	10300.0	5.2
05. Cinnamon	288.0	0.1
06. Other Crops	26369.0	13.2
07. Forest	60711.0	30.5
❖ Thick Forests	11797.0	5.9
❖ Open Forests	4093.0	2.1
❖ Harvested Forests		
08 .Thick scrubs & chena	11699.0	5.9
09. Gardens	37174.3	18.7
10. Reseiviours	4100.0	2.1
11. Other (Sacred Lands, Roads, Cemetaryies)	3414.0	1.7
Total	19993.0	100.00

06. Government beneficiaries in the District

D.S. Division	T.B	Cancer	Talasemia	Leprosy	Public Subsidies
Galewela	4	71	22	3	1647
Dambulla	3	46	8	1	1496
Naula	0	24	3	1	828
Pallepola	0	37	0	0	663
Yatawatta	1	30	2	0	845
Matale	11	11	1	0	1265
Ambangakorale	0	20	0	1	506
Laggala	6	2	1	0	737
Wilgamuwa	13	22	3	2	842
Rattota	5	44	1	3	1245
Ukuwela	5	40	4	0	1065
Total	48	347	45	11	11139

07. District Financial Institutes

D.S. Division	Peoples' Bank	Bank of Ceylon	N.S.B	SMI Bank	Sampath Bank	Comercial Bank
Galewela	1	1	1	0	1	1
Dambulla	1	2	1	0	1	1
Naula	1	1	1	0	0	0
Pallepola	1	1	0	0	0	0
Yatawatta	1	1	0	0	0	0
Matale	1	2	1	1	1	1
Ambangakorale	0	0	0	0	0	0
Laggala	0	0	0	0	0	0
Wilgamuwa	1	1	0	0	0	0
Rattota	1	1	0	0	0	0
Ukuwela	1	1	4	0	0	0
Total	9	11	4	1	3	3

08. Religious Centers in the District

D.S. Division	Temples	Kowils	Mosques	Churchs
Galewela	52	3	18	1
Dambulla	69	0	0	1
Naula	46	2	1	0
Pallepola	36	6	3	0
Yatawatta	37	3	4	0
Matale	36	16	18	1
Ambangangakorale	10	1	0	0
Laggala	26	0	0	0
Wilgamuwa	32	0	0	0
Rattota	43	32	8	0
Ukuwela	47	15	11	0
Total	434	78	63	3

09. Dhamma Schools and Pre Schools in the District

D.S. Division	Dhamma Schools	Pre Schools
Galewela	47	71
Dambulla	58	79
Naula	38	42
Pallepola	34	38
Yatawatta	31	29
Matale	32	60
Ambangangakorale	9	13
Laggala	18	17
Wilgamuwa	32	47
Rattota	33	50
Ukuwela	42	53
Total	374	499

(04) Organization Structure & Approved Cadre :-

4.1 Approved Cadre

❖ Approved Cadre & Vacancies of District Secretariat as at 13. 12. 2014

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
District Secretary	SLAS - Special	01	01	-
Additional District Secretary	SLAS - Special	01	01	-
Additional District Secretary (Land)	SLAS - Special	01	01	-
Assistant District Secretary	SLAS - III	01	01	-
Chief Accountant	SL Ac.S - I	01	01	-
Chief Internal Auditor	SL Ac.S - I	01	01	-
Accountant	SL Ac.S	01	01	-
District Engineer	SLES	01	01	-
Total		08	08	-
Tertiary Level				
Administrative Officer	P.M.A.S. (Supra)	01	01	-
Translator	Translators' Service	01	01	-
Total		02	02	-
Secondary				
Development Co-ordinator	Relevant Officers	02	02	-
Budget Assistant	Relevant Officers	01	01	-
P.M.A.	P.M.A. I,II,III	24	24	-
Technical Officer	Technical Service	01	01	-
Draughtsman	Technical Service	01	01	-
Receptionist	-	01	01	-
Technical Assistant	Technical Service	01	01	-
Data Entry Operator	I T Service	02	02	-
Total		33	33	-

Post	Service/Grade/Class	Approved	Existing	Vacant
Primary Level				
Driver	I,II A II B	04	04	-
K.K.S.	O.E.S. I,II,III	08	08	-
Telephone Operator	-	-	-	-
Book Binder	-	-	-	-
Ronio Machine Operator	-	-	-	-
Photo Copy Machine Operator	O.E.S. I,II,III	-	-	-
Messenger	-	-	-	-
Office Watcher	-	02	01	01
Office Labour	O.E.S. I,II,III	-	-	-
Sweeper	-	-	-	-
Garden Labour	-	-	-	-
Sanitary Labour	-	-	-	-
Substitute K.K.S.	-	-	-	-
Casual Labour	-	-	-	-
Circuit Bungalow Keeper	-	01	01	-
Total		15	14	01

❖ **Approved Cadre & Vacancies of Divisional Secretariats as at 13. 12. 2014**

Post	Service/Grade/Class	Approved	Existing	Vacant
Senior Level				
Divisional Secretary	SLAS - Special	11	-	No
	SLAS. I		04	No
	SLAS.II		03	No
Assistant Divisional Secretary	SLAS.III		04	No
Accountant		11	06	05
Engineer		-	-	-
Total		22	17	05
Tertiary Level				
Administrative Officer	Supra	11	07	04
Administrative Grama Niladhari	Supra	11	11	-
Translator	Translators' Service	10	03	07
Total		32	21	11
Secondary				
Development Co-ordinator	Relevant Officers	11	06	05
Budget Assistant	Relevant Officers	-	-	-
P.M.A.	I,II,III	286	247	39
Grama Niladhari	I,II,III	545	505	40
Technical Officer	Technical Service	15	13	02
Total		857	771	86
Primary Level				
Driver	I,II A II B	22	21	01
K.K.S.(including Watcher etc)	I,II,III	81	76	05
Total		103	97	06

(05) Performance:-

5.1 Progress of General Administration

5.1.1 Establishment Activities of Grama Niladhari :-

No	Task	Number	Progress %
01	Solving Transfer Problems	10	50%
02	Inquiries	03	100%
03	Foreign Employments	03	100%

5.1.2 Vehicle Maintenance :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Expenditure (Rs)
01	Servicing	Cab, Pajero	399389.88
02	Maintenance (replacing tires/wheel alignment etc)	Cab, Pajero	1164027.42

5.1.3 Collecting revenue from the vehicles :-

No	Maintenance Task (Description)	Vehicle Brand (cab/jeep/van)	Collected Amount(Rs)
01	Hiring the Van	Van	58145.00

5.1.4 Circuit Bungalow :-

No	Description	Figures /Amount (Rs)
01	Lodging facilities	388
02	Received income	59500.00
03	Received income of quarters	1309424.51

5.1.5 Other inquiries :-

No	Inquiries (Description)	Progress
01	Mr. K.B.G. Wijerathna- Grama Niladhari	Finished
02	Mr. R.M.S.B. Rathnayake - Grama Niladhari	Finished

5.1.6 Information of Training Programmes

❖ Applications for the Training Programmes

Officer	No: of Application	Training Institute
Divisional Secretaries, Assistant Divisional Secretaries, Assistant District Secretary, Assistant Director of Planning, Development Officers, Public Management Assistants	31	SLIDA

❖ Training Programmes conducted by District Secretariat

Index No.	Training Course	Participants	No	Expenditure (Rs)
01	New Grama Niladhari Service Inaugural Training	New Grama Niladhari	166	344019.00
02	Public Management Assistants Service Inaugural Programme	New Public Management Assistants	31	64099.00
03	Grama Niladhari Capacity Development Programme	Grama Niladhari	95	67921.00

04	Office Management Training Programme		91	80430.00
05	Provisions, Rules and Regulation of Establishment Code	Public Management Assistants	102	53610.00
06	New Grama Niladhari Service Inaugural Training – 2 nd Stage	New Grama Niladhari	21	81440.00

❖ **IT Training Programmes conducted by District Secretariat**

Index No.	Training Course	No of Programmes	Target Group	Participants	Expenditure (Rs)
01	Basic Computer Skills	02	Management Assistants, Grama Niladharis, Development Officers	34	78440.00
02	Ms Excel	03	Management Assistants, Grama Niladharis, Development Officers	55	72265.00
03	Ms Power point	02	Management Assistants, Grama Niladharis, Development Officers	37	34065.00
04	Ms Access	02	Management Assistants, Grama Niladharis, Development Officers	36	65195.00
05	Internet and E-mail	02	Management Assistants, Grama Niladharis, Development Officers	38	18835.00
	Total	11		216	299300.00

❖ **Foreign Scholarships**

Index No.	Course	No: of Courses /Participants
01	Informing of Post Graduate Courses for Officers	22 (Courses)
02	Post Graduate Awareness Programmes	22 (Officers)
03	Applying for Post Graduate Courses	24 (Officers)

❖ Photos of Training Programmes



Good Governance Training

IT Training



New Grama Niladhari Training

**IT Training
Good Governance Training**

7.2 Internal audit unit :-

❖ Information of the audit queries and answering of the Divisional Secretariats

No	Divisional Secretariats	Date of sent internal audit query	Date of received answers
01	Naula	2014.01.31	2014.03.12
02	Galewela	2014.02.28	2014.04.01
03	Ukuwela	2014.02.24	2014.04.07

04	Rattota	2014.03.04	2014.04.02
05	Yatawatta	2014.03.21	2014.05.22
06	Ambanganga Korale	2014.04.30	2014.06.03
07	Matale	2014.05.02	2014.06.23
08	Pallepola	2014.06.02	2014.06.24
09	Laggala - Pallegama	2014.06.03	-
10	Dambulla	2014.06.27	2014.09.09
11	Naula	2014.08.13	2014.10.01
12	Ambanganga Korale	2014.09.10	-
13	Matale	2014.11.05	2014.12.01
14	Ukuwela	2014.11.17	-
15	Rattota	2014.11.17	2014.01.16
16	Galewela	2014.12.01	2014.12.17

❖ **Audited Institutes**

No	Divisional Secretariats	Audited Date
01	Naula	2014 January 20 2014 January 21 2014 January 22
02	Galewela	2014 February 18 2014 February 19 2014 February 20
03	Ukuwela	2014 February 12 2014 February 13 2014 February 17
04	Rattota	2014 February 12 2014 February 13 2014 February 17
05	Yatawatta	2014 March 10 2014 March 11 2014 March 12 2014 March 14
06	Ambanganga Korale	2014 April 22 2014 March 23 2014 March 24
07	Matale	2014 May 07 2014 May 08 2014 May 09
08	Pallepola	2014 May 20 2014 May 21 2014 May 22

09	Laggala - Pallegama	2014 May 26 2014 May 27 2014 May 28
10	Dambulla	2014 June 16 2014 June 17 2014 June 18
11	Dambulla	2014 August 04 2014 August 05 2014 August 06
12	Ambanganga Korale	2014 September 02 2014 September 03
13	Matale	2014 October 27 2014 October 28 2014 October 30
14	Ukuwela	2014 November 10 2014 November 11 2014 November 12
15	Rattota	2014 November 10 2014 November 11 2014 November 12
16	Galewela	2014 November 24 2014 November 25 2014 November 27

❖ **Coordinating the audit queries issued by government audit section**

No	Divisional Secretariats/ District Secretariat	No of audit inquires	Percentage of given answers to Superintendent of Audit
01	Matale	02	50%
02	Yatawatta	09	67%
03	Ukuwela	01	100%
04	Rattota	01	100%
05	Ambanganga Korale	08	62.5%
06	Galewela	01	100%
07	Pallepola	15	100%
08	Dambulla	01	100%
09	Naula	01	100%
10	Laggala - Pallegama	01	100%

❖ **Information of paid vouchers - 2014**

No	Divisional Secretariats	No of vouchers received from D/S	No of vouchers handed over to the government audit section	Inspecting the vouchers (percentage)
01	Matale	1434	1330	93%
02	Yatawatta	1732	1392	80%
03	Ukuwela	1432	1305	91%
04	Rattota	1387	1241	89%
05	Ambanganga Korale	867	708	79%
06	Galewela	1614	1614	100%
07	Pallepola	1238	1238	100%
08	Dambulla	2125	2125	100%
09	Naula	1779	1779	100%
10	Laggala - Pallegama	976	975	100%
11	Wilgamuwa	1197	912	76%

❖ **Special Investigations & Inquiries - 2014**

No	Special Investigations	Period
01	Investigation of Fixed Assets & Fixed Deposits of Samurdhi Banks	From 28. 02. 2014 05 Days
02	Investigation F. R 104 of W & OP Payments	06. 03. 2014
03	Investigation of pension payments in Divisional Secretariat, Matale	09. 06. 2014
04	Census of Quarters in District Secretariat	From 10. 06. 2014 05 Days
05	Preliminary Investigation of project payments in Divisional Secretariat, Nuwara Eliya	25. 07. 2014
06	Inspection of Project Construction	-
07	Inspection of Constructing Open Arena in Divisional Secretariat, Dambulla.	-
08	Preliminary investigation of constructing Pananthadiya Road in Yatawatta.	-
09	Special inspection of issuing Sand Permits in Divisional Secretariat, Wilgamuwa.	20. 03. 2014

❖ **Holding Formal Inspections**

No	Inspections	Period
01	Central Provincial Council – Department of Engineering Services	Holding

❖ **Resource Person Contribution**

No	Reason	Period
01	Newly Appointed Grama Niladhari Training Progrmme	04 Days

❖ **Salaries for Audit Staff - 2014**

No	Post	Amount (Rs)
01	Chief Internal Auditor	13,91448.00
02	Audit Officers - 06	20,20896.00
03	K. K. S	264,468.00
	Total	36,76812.00

❖ **Travelling Expenses for Audit Staff - 2014**

No	Post	Travelling (Rs)
01	Chief Internal Auditor	8,875.00
02	Audit Officers - 06	66,023.00
	Total Expenditure	74,898.00

❖ **Audit Management Committees - 2014**

No	Date	Place
01	13. 03.2014	Divisional Secretariat, Naula
02	22. 07. 2014	Divisional Secretariat, Ukuwela
03	03. 12. 2014	District Secretariat

5.1.8 Collecting Income :-

Income Code	Income Description	Collected Income
1003.07.02	Registration Fee of Department of Registrar's General	12,093,525.00
1003.07.03	Private Timber Transport	475,681.88
1003.07.04	Tariffs on motor vehicles	20,500.00
1003.07.05	License charges of Ministry of Public Security	290,836.25
1003.07.99	Other License fees	368,142.36
2002.01.01	Rentals of government buildings	1,685,887.15
2002.01.03	Lands & other rentals	426,797.75
2002.01.99	Other rentals	2,100.00
2002.02.99	Interest	4,565,869.20
2003.02.06	Charges on the act of Wildlife and Forest Conservation	350.00
2003.02.13	Examinations & other charges	2,920,350.00
2003.02.14	Charges under the motor vehicle transport act	29,868,795.00
2003.02.99	Administrative Charges (Various)	1,241,862.22
2003.03.00	Forfeits and confiscations	1,179,231.28
2003.04.00	Motor bicycle income	187,165,000.00
2003.99.00	Other receipts	23,067,306.43
2004.01.00	W &OP and pension salaries	23,763,941
2006.02.00	Sales of Capital assets	31,015.00
Total		289,167,191.23

5.1.9 Human Resource Management and Carrier Guidance

Activities of Department of Manpower and Employment

Serial No.	programme	Annual targets			Annual achievement		
		programme	Beneficiaries	Provisions Rs.	programme	Beneficiaries	Expenditure
01	winning carrier challenges	05	150	35250.00	05	151	35250.00
02	Motivate for self employment	03	90	5250.00	03	93	5250.00
03	Awareness programme for teachers	01	40	35000.00	01	35	26250.00
04	G.C.E. A/L	51	-	-	69	1997	-
05	G.C.E. A/L	44	-	-	43	1295	-
06	supplying carrier guidance services	-	-	-	-	518	-
07	External graduate programmes	01	40	27550.00	01	36	27550.00
08	social Employment Programme	03	90	62100.00	03	90	62100.00
09	Private sector employment programme	01	75	19200.00	01	75	19200.00
10	Entrepreneur development training programme	02	60	41100.00	02	30	41100.00
11	Training programme on necessity	05	100	32750.00	05	100	32750.00
12	Horticulture management programme	01	30	40000.00	01	30	40000.00

❖ **Completed performance by district job assistant services center**

Serial No.	Programme/task	Amount
01	Registration of the Candidates	268
02	Number of vacancies	393
03	Job suited	176
04	Appointed	97
05	Guidance for training opportunities	61
Total		995

❖ **Human Resources Development :-**

01. Awareness programmes

Serial No.	Programme/task	Annual targets	Number of completed programme
01	School programme	38	11
02	Pre - School programme	38	26
03	Public sector	38	35
04	Private sector	19	-
05	Community section	20	13
06	Villagers	-	06
07	Institutes base on memberships	19	17
08	Higher education Institutes	02	01
Total			

5.1.10 District Election activities:-

01.Number of elections hold in the year :- No (initial activities of scheduled presidential election on 8th January 2015 has done of end of this year)

02. Preparing voters registration for 2014 has started on 15th .05.2014 . Number of register voters according to polling divisions as follows

Serial No.	Electorate	Number of registered voters
01	Dambulla	131831
02	Laggala	70323
03	Matale	84225
04	Rattota	93296
Total		379675

The voter's registration for 2014 has certified on 31 -10-2014

1-	received new applications for 2014	24984
11-	Removed names for year 2014	18624

03. 789 extracts of voters have been issued within this year and received income Rs. 63120.

04- Details of the staff :-

Assistant election commissioner	- 01
Other officers – Management Assistant	-09
K.K.S	-04
Driver	-01

05. Special programme of this year:

- I. An awareness programme was held at Wilgamuwa Divisional secretariat for voters and others, who participated voters registration activities, on behalf of the voters day on 01st June 2014. In addition such purpose, an announcement programme was organized and activities concerning importance of registration as a voter and sovereignty of the people.
- ❖ A mobile programme organized to issue national identity cards to the people by Dambulla, Gallewela, and Ukuwela divisional secretariats on the date of 17th, 18th, 19th, December 2014 with the collaboration of Department of Persons Registration and Paffrel Organization.

5.1.11 Activities of Department of Registrar General :-

01. Details of Registrars

Serial no	Details	Number
01	Marriages, Births and Deaths Registrars {General and Upcountry}	27
02	Marriage Registrars {General and Upcountry}	01
03	Marriage Registrars {Muslim}	09
04	Medical Registrars of Births and Deaths	-
05	Quasy	01
06	Retired Registrars	02
07	Resigned Registrars of the office	-

02.Details of Notary

Serial no	Details	Number
01	Notary(Attorney at Law) on duty as at 01-01-2014	123
02	the notary(non lawyer) on duty as at 01-01-2014	07
03	Interdicted	-
04	Newly appointed	12
05	Resigned	-

03.Registration activites :-

Serial no	Details	Number
01	Received deeds for registration	25372
02	Received title schedules for registration	1956

04.Document conservation

❖ Received deeds for second copies- 19655

05. Received applicatios to obtain copies of certificates

Serial no	Details	Number
01	Quotes of land document	24240
02	Copies of deeds	3025
03	Title certificates	-
04	Uncertain age Certificates	77

06. Charges of Receipts

Serial no	Details	Number
01	Registration fees ❖ Deeds and other document ❖ Title	2537200.00 1200.00
02	Application fees and certificate copies issuing fees ❖ copies of deeds, quotes of land document and other copies of certificates ❖ Title Report, quotes and Title certificates.	6834800.00 11250.00
03	Document searching charges. ❖ Deed document ❖ Deeds and other document.	1015500.00 152000.00

Fixed Stamps for second copies.

	Government	Provincial Councils
Deeds and other document	18149721.00	241785852.00
Title reports	43405.00	62000.00
	Government	Provincial Councils
Arrears charged under Stamp Act.	7450.00	23125.00
Fines under Stamp Act.	7612.50	500.00

Fines Charged by the Registrar General regarding to the faults of Notaries- No**11. Civil Registration: -**

Serial no	Details	Number
01	Registered marriages	05
02	Approved statement reports(section 24)	276
03	Issued uncertain age certificates.	77

12. Obtaining copies of marriages, births, deaths & uncertain age certificates.

- ❖ Applications -1398
- ❖ Stamp fees - 232200
- ❖ Issued copies of certificates - 1190

5.1.12 Disaster management:-**01.Community awareness , education and training programmes.**

Serial No	Name of Training/Programme	Date	Partici-pants	Expendi-ture
01	An awareness program was held for officers of Divisional Secretariat Ukuwele.	2014.04.30	70	10580.00
02	An awareness programme was held for villagers of Owilla of Ukuwela D. S. Division	2014.05.08	70	5000.00
03	An awareness program was held for teachers of Matale Educational Zone.	2014.05.19	50	18000.00
04	An awareness programme was held for officers of pradeshiya sabha Naula.	2014.05.29	70	19028.00
05	An awareness program was held for student of matale Sangamitta Balika vidyalaya	2014.06.10	60	5000.00

06	An awareness program was held for volunteer youth team in Matale.	2014.06.20	65	19000.00
07	An awareness program was held for government officers regarding first aid and camp management.	2014.06.23	70	18740.00
08	An awareness program was held for teachers in Wilgamuwa educational zone.	2014.06.26	70	17810.00
09	An awareness program was held for women of Ukuwela D. S. Division .	2014.08.15	60	5000.00
10	An awareness program was held at Wilgamuwa regarding discovering and rescue	2014.09.01	82	19846.00
11	An awareness program was held for government officers regarding first aid and camp management.	2014.09.15	70	19000.00
12	An awareness program was held officers of Laggala divisional secretariat.	2014.09.30	60	10000.00
13	An awareness program was held for students of Kaudupellella vidyalaya.	2014.10.01	60	5000.00
14	An awareness programme was held for volunteer team of Sri Saranankara vidyalaya.	2014.10.08	60	7000.00
15	An awareness program was held villagers of Wehigala of Ukuwela D. S. Division	2014.10.07	68	5000.00
16	Disaster management district monitoring committee meeting and awareness programme.	2014.11.25	90	54040.00
17	An awareness program was held for villagers of Leli ambe of Ukuwela D. S. Division.	2014.11.27	77	5000.00
18	An awareness program was held for the officers of the Municipal council	2014.12.03	70	19000.00
19	An awareness program was held for villagers of Pallepola north division of Pallepola D. S. Division.	2014.12.16	50	4830.00
20	Parallel dengue awareness programme organized by the disaster management center	-	-	-
	Total	-	-	266874.00

02. Preparing pre vigilance and responding plans of disaster management

Serial No	Name of the training/programme	Date	No of Participated	expenditure
01	Fixing hazard notice boards (Dambulla/Gallewela)			30000.00
02	Preparing Rural pre vigilance plan at Sirangahawatta division of Ambangaga D.S division	2014.07.21	70	5000.00
03	Preparing Rural pre vigilance plan at Pallepola division of Pallepola D.S division	2014.08.05	70	5000.00
04	Preparing Rural pre vigilance plan at Salagama division of Yatawta D. S division	2014.08.22	70	5000.00
05	Preparing Rural pre vigilance plan at Gammaduwa division of Ambangaga D.S division	2014.09.19	75	5000.00
06	Preparing Rural pre vigilance plan at Nagolla division of Yatawta D.S division	214.10.16	70	5000.00
07	Preparing Rural pre vigilance plan at Hunukette division of Ukulele D.S division	2014.11.24	80	5000.00
08	Preparing Rural pre vigilance plan at Punchi Seluwakanda division of Rattota D.S division	2014.11.03	117	5000.00
09	Preparing Rural pre vigilance plan at Pallepola south division of Pallepola D.S division	2014.12.16	58	5000.00

03. Disaster Pre vigilance programmes

Serial No	Name of training/programme	Date	No: of Participants	Expenditure
01	Disaster Pre vigilance programme at Senagama division of D.S. division Naula.	2014.08.01	70	6500.00
02	Disaster Pre vigilance programme at Senanayaka division of D.S. division Naula.	2014.08.15	150	9000.00
03	Landslide Disaster rehearsal programme at Kandenuwara east& west divisions of D.S. division Rattota.	2014.10.23	320	20092.00
04	Dam protection Disaster Pre vigilance programme at Dewahuwa 11 division of D.S. division Gallewela.	2014.12.01	150	13995.00

05	Landslide Disaster rehearsal programme at Sirangahawatta division of D.S. division Ambangagacorale.	2014.12.19	60	8300.00
06	Landslide Disaster rehearsal programme at Gammaduwa division of D.S. division Ambangagacorale.	2014.09.20	110	10000.00
07	Flood Disaster rehearsal programme at Perakanatta division of D.S. division Wilgamuwa.	2014.12.19	100	10000.00

04. Divisional Disaster Pre vigilance programmes.

Serial No	Name of training/programme	Date	Partici-pants	Expendi-ture
01	Pre vigilance programme at Rattota	2014.08.01	75	7000.00
02	Pre vigilance programme at Naula	2014.08.15	75	17000.00
03	Pre vigilance programme at Rattota	2014.10.23	70	17000.00
04	Printing divisional plan of Naula	2014.12.01	-	9000.00

05. Disaster minimizing programmes.

Serial No	Name of the training/programme	expenditure
01	Dambulla flood water minimizing project.	9616278.27
02	Rattota Landslide Disaster minimizing project	811722.00
	Total	10428000.27

06. Emergency reaction programmes.

Serial No	Task	Expenditure
01	Two rocks removed for two storied building in Navodhya school at Pussella.	332500.00
02	Danger bumble hive in district secretariat premises was removed.	7000.00
03	Fallen trees in Gammaduwa-Rattota road were removed.	2000.00
04	Fallen trees in Elwela A9 road were removed.	1713.40
05	Obtaining poly sack bags to control flood water.	16000.00
06	Danger bumble hive in Matale divisional secretariat premises was removed.	5000.00
07	Removed huge rock was rolled in Galaudahena road at Watagoda.	248000.00
08	Supplying water to the people in Dambulla division	75000.00

	who affected by drought.	
09	Controlling flood water in Ambanganga Korale.	50000.00
10	Removed soil in the roads due to heavy rain	191440.00
11	Prevent damaging in the river bank of the Pahalawewa riverin Dambulla.	72400.00
12	Removed soil in the roads of Yatawatta D.S division.	93600.00
13	Removed soil and fallen trees of the roads at Wilramuwa D.S division.	150000.00
14	Removed soil of the roads at Ambanganga D.S division.	70840.00

07. Disaster relief services

Serial No	Task	Expenditure
1	Disaster relief service	4064034.00
2	housing donations	12924283.25
03	Reconstruction the infrastructure facilities	4815725.00
04	Housing constriction	3000000.00

❖ **Disaster pictures in different locations (camps/flood/services)**





5.1.13 The Activities of Motor Traffic and Transport :-

Serial no	The task completed by this year	progress
1	No of driving license applications for commercial vehicles	525
2	No of received driving license application for light weight vehicles	7920
3	No of inspected motor bicycles for new registrations	00
4	No of registered motor bicycles	09
5	No of issued number plats	3999
6	No of inspected vehicles for verification	272
7	Inspected accidents	525
8	Total revenue under 2003 .20. 14 of department of motor traffic branch accumulated by shroff of the Kachcheri	28867730
9	6000/0/15/161	-
10	Issuing Number plates	6000
11	Written test/exam hall/ inspection.	54995
12	Office stationary expenditure	34867.50

13	Over time and holiday payment	130857.01
14	Water and electricity	168357.00
15	Telecommunication	33377.68
16	Traveling allowances	12361.00
17	Machineries	24500.00
18	Tax	15761.20
19	Furniture and office equipment	-

5.1.14 Statistical Section :-

01. Collecting agriculture and livestock statistics

1.1 Extent of paddy sown

Extent of paddy sown cultivated by irrigation system in last 2013/14 Maha season.

Season	Sown extent (Acre)				Harvested extent (Acre)			
	Major	Minor	Rainfed	Total	Major	Minor	Minor	Total
2012/13 Yala	6947.5	9039.5	5182.3	21169.3	6907.7	8941.1	5158.1	21006.9
2013 Yala	4999.9	3794.3	524.6	9318.8	4998.4	3779.6	512.0	9200.0

1.2 Average crop and production

Irrigation System	2012/13 Maha season		2013 Yala season	
	Average pro- duction - (Hec/k.g)	Total produc- tion (M.Tons)	Average pro- duction – (Hec/k.g)	Total produc- tion (M.Tons)
Major	5179	32172	5197	23370
Minor	4296	34540	4092	13904
Rainfed	3556	16496	2828	1306
Total	4404	83208	4617	38580

1.3 Livestock statistics

Livestock statistics in Matale district for year 2013

Neat cattle	Female	Milk Cows	6043
		Cows (above 02 years)	6594
		Female cows (below 02 years)	3751
		Other cows (Older/Disabled)	515
	Male	Used to work	1020
		Bulls below 02 years	2555
Other bulls		271	

Buffaloes	Female	Milk Cows	204
		Cows (above 02 years)	1999
		Female cows (below 02 years)	912
		Other cows (Older/Disabled)	228
	Male	Used to work	1331
		Bulls below 02 years	819
Other bulls		4109	
Goats	Female		4109
	Male		1863
Pigs	Breed		401
	Pigs above 02 months		2244
	Cubs below 02 months		635
Poultry	Laying hens (rural and development) Chickens	Laying hens (rural and development)	72936
		Chickens and growing hens	26275
	Cocks (rural)		9859
	Broilers		232807
Average daily production	Milk (liters)		28207
	Buffalo Milk		660
	Eggs		46901

02 Sri Lanka Labour Force Survey

D.S Division	Updated F1	Inspected Units
Galewela	8	80
Dambulla	9	90
Naula	3	30
Pallepola	5	50
Yatawaththa	3	30
Matale	8	80
Ambangangakorale	1	10
Laggala	2	20
Wilgamuwa	3	30
Rattota	8	80
Ukuwela	7	70

03. Census of Economics:-

Initial steps of census of economics such as listing all estates in Sri Lanka and 2nd stage of listing industries , trades and institutes has been performed in 2013 as well as completed field activities with training Grama Niladharis.

The third stage of census of economics such as collecting information of agricultural affairs (Minor Framer Groups) through Agriculture Research and Production Assistants and collecting information of estates via Grama Niladharis has been performed within the year 2014. The fourth stage of census of economics the survey of industries, trades and services has been performed by Statistical Officers in 2014.

08. Animal Slaughtering Statistics

Animal Kind	Figures
Neat Cattle	5272
Goats	219
Pigs	358

08. Expenditure report

Provisions provided to the Statistical section has been expended as fallows

Serial No	Subject	Expenditure(Rs)
01	Over Time Holiday Wages	2291.10
02	Travelling	329127.83
03	Stationnaires	16830.00

04	Fuel	23636.00
05	Other	16562.50
06	Vehicle Services	24589.00
07	Maintenance of Machineries	33,252.00
08	Buildings and construction maintenance	17,844.00
09	Postal and Telecommunication	84,730.00

10	Electricity & Water	24000.00
11	General Survey	215,828.38
12	Survey in Agricultural Sector	67499.00
13	Survey in Industrial Sector	2924.00
14	Survey in Industrial Sector	23,139.37
15	Preparing Price Index	24,000.00
16	Census of Economics	8,488,195.99
17	Strike Deaths/ Casualties and Properties Survey 2013	3,255,858.00
	Total	12,650,298.17

5.1.15 District Environment Programmes :-

No	Completed Tasks in 2013	Progress		Special remarks
		Physical %	Financial (Rs)	
01	Holding district environment law implementing committee under the guidance of District Secretary	90	60,000/=	Priority is given to solve regional environmental issues
02	Implementing “Deyata Sewana Ruk Ropana” Programme and co-ordinating regional programmes	75	50,000/=	District Programme hold in Wilgamuwa in D.S. Division and Min: of Environment and divisional secretariat gave financial assistance
03	Holding World Environment day - Matale district programme in St/ Thomas National College and co-ordinating regional programmes	90	40,000/=	Medal festivals for Environmental leaders students

04	4000 bamboo plants have been grown in Moragahakanda Project for world Bamboo tree day and divisional level coordination	75	60,000/=	District ceremony hold under the patronage of Central Province Governor
05	Environment pioneers programme, teachers training, awareness, and holding inspections	90	500,000/=	District pioneer camp hold in Ranamure Vidyalaya, Laggala under the patronage of Central Province chief minister.
06	Holding district programme of collecting electronic waste and management	70	100,000/=	Collected waste recycled
07	Issuing environment license and industry inspections, industrial feedback.	80	-	Environment license issued by C.E.A.
08	Inspecting public complains and providing relevant reports	70	-	Recommendations for industries providing relevant local government institutes and other institutes.

❖ **Special events in Environmental Activities:-**



An occasion of World Bamboo Day

A group of students participated to World Bamboo Day

5.1.16 Consumer Protection :-

Index no	Task/programme	No/Amount
01	Successful raids completed in 2014	740
02	Total fine amount charged by district court	3,364000.00

03	Number of consumer reliefs settled	71
04	Awareness programme for traders	45
05	Awareness programme for media	02
06	Awareness programme for schools	10
07	Awareness programme for consumers	31

❖ **Department of Measurements Units, Standards and Services**

❖ **Sealed activities**

Month	Sealed Centers	Number of dates				Number of sealed items	Income (Rs)
		Sealed centers.	Mobil sealed	Raids	Courts		
January	Public Library at Ovilikanda and Bandarapola	03	08	02	02	2612	242323.00
February	Pradeshiya sabha Rattota	06	08	01	02	3360	383139.00
March	Agrarian Service Center at Kongahawela and Pradeshiya sabha Naula	07	10	04	03	2920	346263.00
April	Court at Digampathaha, Bomaluwa and Kimbissa	03	08	02	01	1515	145678.00
May	Divisional Secretariat Dambulla.	07	09	01	03	2706	270628.00
June	Co-operative at Makulugaswewa and Pradeshiya sabha at Gallewela	07	10	02	03	2551	3296065
July	Public library at Elamalpotha	03	08	02	01	1161	212144.00
August	Pradeshiya sabhas at Pallepola and Yatawatta.	13	09	02	02	4653	445020.00
September	Agrarian center at Hattota Amuna , Laggala,	09	07	01	01	3882	570203.00

	Handungamuwa and the Cultural center at Hettipola and Bogahawewa temple.						
October	Public library at Elkaduwa and Ukuwela Pradeshiya sabha play ground at Ukuwela	06	10	02	01	2659	348410.00
November			09	01	01	561	297744.00
December.			14	02	01	652	203785.00
Total						29232	3794942.00

❖ Raids and court activities:-

Month	Raids					Cases	Fine amount Rs
	Article of the Act.						
	37	38	42	43	52		
January	3	-	-	-	-	1	12000.00
February	2	-	-	-	-	2	3000.00
march	5	-	-	-	-	1	3000.00
April	1	-	-	-	-	3	4500.00
May	13	-	2	-	-	3	19500.00
June	4	-	2	-	1	7	11000.00
July	0	-	-	-	-	0	0
August	6	-	-	-	-	1	1500.00
September	9	-	-	-	-	4	6000.00
October	0	-	-	-	-	0	-
November	0	-	-	-	-	0	-
December.	0	-	-	-	-	0	-
Total	52	-	4	-	1	22	60500.00

Total amount of sealed with in the year.	Total income from sealed with in the year.	Total fine amount from the cases with in the year.	Total amount of sealing charges and fines with in the year.
72	3794949.00	60500.00	3855449.00

5.1.17 Issuing various licenses. :-

❖ Explosives and Gun license.

Serial no.	details	amount
01	Number of Issued licenses of the year 2014	81
02	Number of Issued licenses for explosives	196
03	Number of Renewal gun licenses for 2014	1331
05	Number of gun license applications (crops protection /livestock) sent for recommendation.	18

❖ Detail of Approved falling Jack, Bread Fruit trees - 2014.

Index no.	Divisional secretariats.	Number of license	Number of trees
01	Matele	377	532
02	Ukuwela	432	594
03	Rattota	129	160
04	Ambangagakorale	176	266
05	Naula	78	149
06	Dambulla	87	197
07	Galewewa	89	117
08	Yatawatta	242	254
09	Pallepola	217	287
10	Laggala	18	27
11	Wilgamuwa	07	11
Total		1852	2594

5.1.18 District Media Unit:-

Implemented programmes by district media unit in 2014.

Index no.	Programme/ Project	Number of programmes/projects.
01	Issued Media Announcements.	240
02	Media coordinating activities.	60
03	Media conference.	25
04	Media workshops. ❖ Workshop of national state. ❖ Workshop of government information Department. }	03
05	Supplying news for government official web site.	300
06	'Kandurata Udana' development programme of kandurata broadcasting Channel.	40
07	Preparing matale 'madhyawalokana" (media reflection) book	01
08	Preparing photo album.	01
09	Showing classical films.	02
10	Holding literal lectures	04
11	Holding medical lectures.	01

5.1.19 National integration programmes:-

Index No	Programme	Number of programme.	Finance progress (Rs)	Physical progress. (amount)
01	Holding 2 nd language courses for public officers -Divisional secretariat Naula - Divisional secretariat Dambulla - D Divisional secretariat /S Rattota - M.O.H office Yatawatta	<ul style="list-style-type: none"> level 111 courses 06 2nd level courses 02 	259,200 194,400	240 80
02	Holding the course of language society. - Cultural center –Galewela. - Kotuwegedara. - Meedeniya language society.	03 courses	180,000	100

03	Awareness programme to develop 2 nd language skills of school children. <ul style="list-style-type: none"> - Madawala vidyalaya - Pangnarama vidyalaya Udatenna - Elwela vidyalaya 		-	150
04	Holding scholarship seminars for students of grade 5 <ul style="list-style-type: none"> - Madawala vidyalaya - Elkaduwa Tamil collage - Hameedia Muslims school Ukuwela. 	03	105,000	500
05	Development programmes. <ol style="list-style-type: none"> 1. Preparing play ground for relief school at Thibbutu mulla, Ukuwela. 2. Renovation activities of community hall at Dunkolawatta. 3. Development of “kamatha” at Ukuwela vil-lage. 	03	80,000 150,000 75,000	-
06	Preparing essential notice board in trilingual of selected divisional secretariats at Ukuwela and Matale <ul style="list-style-type: none"> - G/S office-Sinhala Town - G/S office- Parawatta - G/S office -Dunkolawatta - G/S office- Hulangamuwa - G/S office-Maligatenna - G/S office-Meedeniya - G/S office-Kendagolla - G/S office- Raithalawela - G/S office- Paragahawela - G/S office-Owilikanda 	10 offices	50,000	-
07	Law relief programme for the woman objecting to national integration. <ul style="list-style-type: none"> - Dunkolawatta community hall 	01	-	50
08	Drugs eradicated programme for the purpose of national integration. <ul style="list-style-type: none"> - Divisional secretariat Ukuwela. 	01	-	50

09	Shramadana campaign and cultural function sponsored by the “Lukeyland language society” of Ambangaga divisional secretariat.		50,000	
10	Opening ceremony of play ground and cultural concert at Tibbutumulla relief school.			

❖ **Pictures of the Programmes implemented by Ministry of National Integration**

	
<p>Year 5 Scholarship Workshop</p>	<p>Play Ground of relief School in Thibbatuwawa</p>

	
<p>Renovating of Community Hall in Dunkalawatta</p>	<p>Bilingual Notices in Grama Niladhari Offices</p>

5.2 Social & Cultural Activities

5.2.1 Cultural and Religious Activities :-

❖ Cultural Activities :-

No	Completed Tasks	Progress (Physical)	Progress (Financial)
01	Holding annual "Seth Pirith Sajjayanaya" at office premises at the beginning of year 2014	100%	-
02	Coordinating annual Theru Festival in Muthumari Amman Kovil, Matale,	100%	-
03	Inspecting eligibility for granting provisions to Kalayathana, forwarding recommendations to the Department of Cultural Affairs	100%	-
04	Awareness programme for divisional secretariats about holding regional Literature Festivals	100%	-
05	Holding National Kalayathana Examination in 30th May 2014	100%	-
06	Participating dancing groups to National Dancing District Competition - 2014	100%	-
07	Organizing and participating for the annual "Holy" festival in Wahakotte Church in 14 th & 15 th June	100%	-
08	Holding District competition alongwith National Ballet	100%	-
09	Implementing a programme for making local curries on behalf of establishing an indigenous food culture	100%	25000.00
10	Holding District Annual Literature Festival- on Sep 18 2014	100%	71500.00
11	Holding District Children Art Competition	100%	.2500.00
12	Holding competitions for disable persons for enhancing artistic skills.	100%	.5000.00
13	Holding National Heros day on 26. 11. 2014	10%	-

❖ **Department of Buddhist Affaires :-**

No	Completed Tasks	Progress (Physical)	Progress (Financial)
01	Holding Daham Sarasaviyya Buddhism Diploma Examinations	100%	14800.00
02	Providing donations for passing away of Buddhist Monks	100%	57500.00
03	Holding All Island Dhamma School Day	100%	206728.00
04	Holding Pali Languages Promotion Programme	100%	100000.00
05	Taking 125 Buddhist Monks for Jayapirith Chanting	100%	-
06	Holding Wesak Lantern Competition	100%	
07	Holding Dhamma School Teachers' Certificate Examination	100%	-
08	Holding Bosath Dhampal Harasara Programme	100%	38000.00
09	Providing donation for the development of temples.	100%	.100900.00
10	Distribution of Uniform for Dhamma School's Teachers	100%	5346000.00
11	Providing instrument for Dhamma Schools	100%	85000.00
12	Providing donation for the temples in remote areas.	100%	300000.00
13	Providing Building donation for Dhamma Schools	100%	1800000.00

5.2.2 Child Protection:-

❖ **District Child Protection (National Child Protection Authority)**

No	Programme	No of programmes	No of beneficiaries
1	Awareness programme for pregnant mothers (child protection)	18	602
2	Awareness programme for parents (child protection)	50	1893
3	Awareness programme for children (child protection)	49	4689
4	Awareness programme for women (child protection)	16	751
5	Awareness programme for rural community (child protection)	07	1666
6	Awareness programme for principals' (child protection)	07	163

7	Awareness programme for teachers (child protection)	04	86
8	Awareness programme for Grama Niladharis (child protection)	02	238
9	Awareness programme for community leaders (child protection)	01	28
10	Awareness programme for newly married couples (child protection)	01	18
11	Awareness programme for health medical officers (child protection)	02	43
12	Awareness programme for other officers (child protection)	01	43
13	Inspecting child orphan houses	06	-
14	Inspecting 1929 complains	32	-
15	Inspecting other complains	19	-
16	Special day ceremonials	04	-
17	Established school children protection committees	148	-
18	Holding district child protection committee	02	-

❖ **Early Child Hood Development**

❖ **Programs Implemented without Provisions of the Ministry**

Index No	Programme	Date held	Place	Number of recipients
1	Parents awareness programme	2014.01.06	Ran Tharu Pre School - Naula	19
2	Pregnant Mothers awareness programme	2014.01.24	Maternity Home-Rajjamma	30
3	Parents awareness programme	2014.01.20	Divisional Secretariat-Matale	25
4	Parents awareness programme	2014.01.31	Library Building - Madawala	22
5	Pre School Parents awareness programme	2014.02.07	Divisional Secretariat-Pallepola	103
6	Pre School Parents awareness programme	2014.02.17	Divisional Secretariat-Pallepola	99
7	Pre School Parents awareness programme	2014.03.04	Divisional Secretariat-Pallepola	76
8	Pre Child Hood Development based on the house	2014.03.07	Divisional Secretariat-Naula	55
9	Pre School Parents awareness programme	2014.03.11	Aluviharaya Temple	75
10	Pre School Parents awareness programme	2104.03.13	Kawatayamuna Temple	114
11	Pre School Parents awareness programme	2014.03.18	Sarvodaya Pre School-Purijjala	55

12	Pre School Parents awareness programme	2014.03.20	St/Agness Pre School	55
13	Pre Child Hood Development based on the house	2014.03.24	Divisional Secretariat-Yatawatta	55
14	Pre Child Hood Development based on the house	2014.03.25	Vidyananda Pre School- Matale	60
15	Pre School Parents awareness programme	2014.3.27	Nalanda Estate	15
16	Providing Environment Books bundle	2014.04.28	Divisional Secretariat-Ukuwela	45
17	Nutrition Programme	2014.05.08	Masha Pre School-Madawala	28
18	Singithi Bathi Gee Program	2014.05.29	Pre School - Rattota	-
19	Capacity Development Program	From 2014.11.11 To 2014.11.15	Piliyandala	-
20	Program	2014.12.18 & 19	-	-

(ii) Programs Implemented on the Provisions of the Ministry

Index No	Date held	Programme	Place	Number of recipients	Provisions
01	2014.08.28	Pre School Teachers Training Programme	Divisional Secretariat-Wilgamuwa	45	9900.00
02	2014.09.30	Parents awareness programme	Divisional Secretariat-Wilgamuwa	60	15800.00
03	2014.10.10	World Children day Programme	Divisional Secretariat-Ambanganga	-	44000.00
04	-	Progress Meeting of Pre Child Hood Development Officers	District Secretariat	10 Officers	7500.00
		Total			77200.00

❖ **Child Rights Development**

Index	Programme	Number of Recipients	Expenditure (Rs)
01	Providing Students aid from foreigner who lives in abroad	01	-
02	Cooperation with children who engage in child abuse incidents	07	-
03	Cooperation with socialization of children in child houses	01	-
04	Forwarding groups for National Child Societies Drama Festival	20	14000.00
05	Supervision of Child Houses	100	-
06	Parents awareness programme on socialization of institutional children	30	-
07	Directing children who are still not going to school	03	
08	Participating 7 children from matale District to Establish National Child Council	07	-
09	Have appreciation for the group obtained 2 nd place in inter child societies drama festival.	15	12000.00
10	Awareness programme for School Student under Thatu Sawimath Samanalaviya programmme - 01	100	-
11	Leadership Programme for children in Child Societies	60	
12	Awareness programme for School Student under Thatu Sawimath Samanalaviya programmme - 02	100	-
13	Awareness programme for children for food week & holding District Child Council	100	-
14	Providing resource persons to supply carrier guidance for establishment of rural committees	40	-
15	Awareness programme for School Student under Thatu Sawimath Samanalaviya programmme - 03	120	
16	Holding an esthetic programme for childrens in child societies	136	-
17	Holding peace walk for World Child Day	1000	7500.00
18	Holding an awareness programme for estate children on child abuses	136	14712.00
19	Holding an awareness programme for estate children on protection of child rights 01	96	9475.00
20	Awareness programme for Parents & School Teachers on "Lets make strength wings of our Butterflies" 01	50	10000.00
21	Awareness programme for Parents & School Teachers on "Lets make strength wings of our Butterflies" 02	50	7700.00
22	Holding an awareness programme for estate children on protection of child rights 02	100	12263.00
23	Holding an awareness programme for estate children on protection of child rights 03	103	14500.00
24	Holding Inter Child Societies district drama compitition	200	9348.00
25	Holding an awareness programme for estate children on	100	12055.00

	protection of child rights 04		
26	Holding an awareness programme for estate children on protection of child rights 05	60	12000.00
27	Monthly Progress Meeting of Child Rights Promotion Officers	-	5000.00

5.2.3 Social Services Activities :-

❖ Community Based Rehabilitation Programma(C.B.R)

Index Number	Training Programme/Discussion	Participants	No. of participants	Place	Date of held
01	Progress Meeting on Social Service activities	Social Service Officer & Social Service Assistant & Development Officers	11	District Secretariat Saryilco Hotel	From January to December
02	SwaShakthi Meeting of Disabled Persons	Leaders of Organizations of Disabled Persons	06	District Secretariat	From January to December
03	Progress Meeting of C.B.R. Volunteer Servants	Volunteer Servants	14	Divisional Secretariat	From January to December
04	Empowering of Disable persons	Parents & Guardians of Disable persons	05	Divisional Secretariat	From January to December

❖ Providing Loans for Self Employments

Index No	Divisional Secretary's Division	No. of Recipients	Provided Loan Amount
01	Ukuwela	01	10500.00
02	Dambulla	02	50000.00
Total		03	60500.00

❖ House aids Provided by Ministry of Social Services

Index No	Divisional Secretary's Division	No. of Recipients	Provided Loan Amount
01	Ukuwela	02	195000.00
02	Dambulla	01	250000.00
Total		03	445000.00

❖ **Providing Rs.1000/= aid for elders**

Index No	Divisional Secretary's Division	No. of Recipients	Provided Loan Amount
01	Ukuwela	980	11760000.00
02	Matale	766	7908000.00
03	Yatawatta	659	9192000.00
04	Pallepola	564	768000.00
05	Galewela	825	9900000.00
06	Dambulla	740	8880000.00
07	Naula	693	8316000.00
08	Rattota	1440	17280000.00
09	Ambanganga Korale	480	57600000.00
10	Laggala	440	5736000.00
11	Wilgamuwa	701	8412000.00
Total		8296	99552000.00

❖ **Other Programmes**

Index No	Programme/provided aid	No. of Re- cipients	Expenditure	Financial Base
01	Providing Cost of Living aid of Rs.3000/= for disabled persons	550	5258000.00	Ministry of Social Services
02	Providing entrance facilities for disabled persons	10	142200.00	Ministry of Social Services
Total		560	5400200.00	

5.2.4 Women Activities Development :-

Programmes Implemented by the Ministry of Women Activities

Index No	Programme/ Activity	Allocated Amount	Actual Expenditure (Rs)	Number of recipients
01	Training Programme of Empowering women federation / women Activities Organization	27450.00	27450.00	165
02	International women Day Programme	29500.00	28300.00	110
03	Awareness programme for State Managers & Welfare Officers	16000.00	15494.00	52
04	International women Day of a girl	7500.00	7500.00	250
05	Programme to display films for public on women nuisance	48500.00	48500.00	320

❖ Other Programmes Implemented by the Ministry of Women Affairs

Index No	Programme/ Activity	Date of Held
01	Holding district Federation of women, elected office-bearers	2014.01.31
02	Holding district Federation of women meeting and annual alms giving	2014.08.22
03	Holding an awareness programme for Pregnant Mothers & an esthetic programme	2014.04.08
04	Providing resource person for awareness & counseling programme in Wilgamuwa Division	2014.07.04
05	Holding training programme on Palm leaves related productions cooperation with Central Bank of Sri Lanka	2014.04.29 and May 19

06	Directed 120 Women entrepreneur to Ministry of women Affairs	-
07	Directed 25 Women entrepreneur to Divisional Development Bank for lone facilities	-
08	Coordination activities on providing computers to Child & Women units (Naula & Yatawatta)	-

5.2.5 Activities of Social Protection Board :-

Divisional Secretariat	Recruitment			Issuing Installment cash books for 2013	Issuing deeds for 2013	Inspection of payment of Pension	Inspection of payment of gratuity	Special Awareness programs
	End of the Previous Year	Total in the Year	Sub total					
Galewela	198	-	198	01	-	22	-	-
Dambulla	1792	-	1793	-	-	46	01	-
Naula	419	-	419	-	-	17	01	-
Pallepola	585	20	605	22	-	28	02	07
Yatawatta	752	03	755	06	-	41	-	-
Matale	469	-	469	-	-	54	-	06
Ambanganga	93	-	93	02	-	10	01	01
Laggala	116	-	116	-	-	38	-	-
Wilgamuwa	491	-	491	-	-	42	-	-
Rattota	331	-	331	-	-	29	01	04
Ukuwela	979	-	979	-	-	53	-	06
Direct Recruitment	226	20	246	24	-	11	-	-
Total	6451	43	6494	55	-	391	06	24

5.2.6 Programs Implemented by Non Governmental Organizations :-

❖ Different Development Programs

Index No	Programme	No. of Programs	No. of Recipients	Expenditure (₹)
01	Educational Programs (Development of School Libraries, Programs regarding development of writing & reading skills of student)	03	825	4459800.00
02	Health Programs (As Health, Edu-	04	500	900000.00

	cation, Medical)			
03	Poverty Deduction Programme	03	300	2120000.00
04	Environmental Development Programms	02	400	9000000.00
05	Social, Cultural development programs	02	500	20000.00
06	Disabled & Elder community welfare programs	01	-	15000.00

❖ Other Activities

01. Number of registration of Non-Governmental Organizations - 06
02. Inspection of complains of Non Governmental Organizations- 01
03. Programs for development of Knowledge of Government Officers- 01
04. Providing details on Non Governmental Organizations - for 3 Organizations

5.2.7 District Sports Development :-

❖ Activities of Provincial Department of Sports

Index No	Activities Performed	Progress	
		Physical	Financial (Rs)
01	Inter Sports Club Competitions held in 11 Divisions	100%	275000.00
02	Held Inter Divisional Sports Competitions (Second Step)	100%	100000.00
03	Held Third Step Inter District Sports Competitions	100%	-
04	Directing players for forth step Inter Provincial Sports Competitions	100%	-
5	Holding 2 awareness programs for Sports Clubs	100%	20000.00
06	Holding 2 awareness programs “Sports For all” on Physical Health	-	-
07	Directing Competitors for Central Provincial Physical Fitness meddle Competition	100%	-
08	Establishment of 22 Wally Ball Grounds	100%	303000.00
09	Distribution of Sports Items under aids of Members of Parliament	100%	1400000.00
10	Holding Wally Ball Matches among sports Clubs provided grounds	100%	20000.00

❖ **Activities of the Department of Sports Development :-**

Index No	Program/ Activity	No. of Participants	Place	Expenditure (Rs)
01	Athletics & Volleyball Training Camp - 01	132	Kikawela Maha Vidyalaya	25000.00
02	Athletics & Volleyball Training Camp - 02	116	Gamudawa Ground-Dambulla	25000.00
03	Athletics & Volleyball Training Camp - 03	148	Play Ground- Yatawatta	25000.00
04	Athletics & Volleyball Training Camp - 04	160	Bernad Aluwihare Play Ground	25000.00
05	Athletics & Volleyball Training Camp 05	122	Dadubandiruppa play ground- Galewela	25000.00
06	Athletics & Volleyball Training Camp 06	108	Play Ground in atihakka Vidyalaya	25000.00
07	Athletics & Volleyball Training Camp 05	133	Sri Seewali Maha vidyalaya- Weeragama	25000.00

❖ **Other Program of the Department of Sports Development :-**

Index No.	Program/	Date Held	Place
01	Elle Training Camp	2014.01.15	Bernad Aluwihare Play Ground
02	Held a Marathon Competition	2014.02.04	Bernad Aluwihare Play Ground
03	Holding Athletics Tournament in night Lights.	2014.03.23	Bernad Aluwihare Play Ground
04	Judging Inter houses Sport Meet of Sirimawo Bandaranayaka Vidyalaya	2014.03.24 2014.03.28	Bernad Aluwihare Play Ground
05	Judging Matale District Foot Ball Tournament	2014.04.04	Bernad Aluwihare Play Ground
06	Organization New Year Festivals	2014.04.15 ට 16	Bernad Aluwihare Play Ground
07	Holding Government Servants' Group Events	2014.05.26,27,22,23	Bernad Aluwihare Play Ground
08	XL Organization Hockey Tournament in National Sports Festival	2014.07.13	Bernad Aluwihare Play Ground

5.2.8 District Youth activities Development :-

❖ Programme implemented by National Youth Service Council

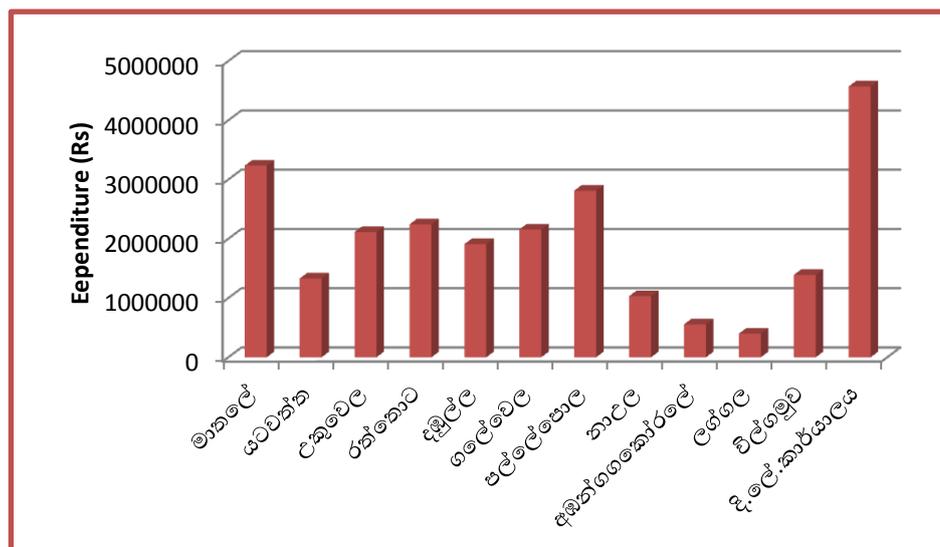
Index No	Section	Program held	Place	Youth Participant	Expenditure(Rs)	External Provisions
01	Sport Development Section	Divisional Sports	Matale	1446		
			Yatawatta	652	28000.00	11000.00
			Rattota	700	28000.00	-
			Galewela	915	28000.00	3000.00
			Naula	1204	28000.00	4000.00
			Pallepola	502	28000.00	-
			Dmbulla	745	28000.00	-
			Ambanganga	665	28000.00	4800.00
			Ukuwela	428	28000.00	-
			Wilgamuwa	328	28000.00	-
			Laggala	691	28000.00	-
		District Sports	Bernad Aluwihare Play Ground	1177	44000.00	122000.00
02	Cultural Section	Youth Awards Competitions	Vijaya Vidyalaya-Matale	457	68000.00	-
		Sri Lanka Youth Lalitha Kala Forum	Quarters, M.C. Road	11	51098.00	-
03	Cultural Section	Yowun Sithata Daham Suwaya	T.B.Tennakoon Memorial Hall, Galewela	150	85000.00	-
04	Carrier Guidance	Entrepreneur Training Programe	Vocational Training Authority – Inamaluwa	35	13000.00	-
		Thurunu Saviya Encouragement	Vidhath Centre, Matale	28	5850.00	-
		Sri Lanka Youth counseling symposium	Sri Dharmaraja Pirivana-Matale	54	28000.00	-
		Issuing Youth Policies	Maharagama	120	165180.00	

5.3 District Planning and Progress Control

5.3.1 District Decentralized Investment Program

Index No	Divisional Secretariat Division	No. of Projects	Expenditure (Rs)
01	Matale	66	3,235,392.47
02	Yatawatta	29	1,330,452.90
03	Ukuwela	54	2,114,185.19
04	Rattota	70	2,244,000.23
05	Dambulla	46	1,910,002.00
06	Galewela	43	2,156,819.00
07	Pallepola	43	2,812,277.08
08	Naula	23	1,032,729.60
09	Ambangakorale	14	556,066.75
10	Laggala	12	398,953.00
11	Wilgamuwa	34	1,391,110.50
12	District Secretariat	12	4,572,291.00
	Total	446	23,754,279.72

District Decentralized Investments



5.3.2 Wildlife Conservation activities:-

Index No	Divisional Secretary's Division	No of Projects	Expenditure (Rs)
01	Matale	06	5,192,069.14
02	Yatawatta	03	874,922.48
03	Ukuwela	06	4,646,750.00
04	Rattota	01	-
05	Dambulla	01	17,537,328.23
06	Galewela	05	894,938.84
07	Pallepola	0	-
08	Naula	01	686,000.00
09	Ambangankorale	01	976,752.00
10	Laggala	05	20,443,791.11
11	Wilgamuwa	08	23,185,838.52
12	District Planning Unit	02	1,773,215.58
13	Provincial Naguma	01	704,203.10
	Total	40	76,915,809.00

5.3.3 Provincial Naguma Development Programs :-

Index No	Divisional Secretary's Division	No of Projects	Expenditure (Rs)
01	Matale	115	39,491,824.69
02	Yatawatta	32	17,154,952.05
03	Ukuwela	28	13,359,511.17
04	Rattota	61	14,633,040.15
05	Dambulla	49	47,531,199.17
06	Galewela	50	61,672,373.53
07	Pallepola	43	26,647,439.60
08	Naula	22	17,636,996.42
09	Ambangankorale	50	34,222,263.19
10	Laggala	26	26,236,658.83
11	Wilgamuwa	44	17,708,597.61
	Total	520	316,294,856.41

5.3.4 Divinaguma National Program (Sixth Step) :-

❖ Providing Fruit Plants, Vegetable Plants, Coconut Plants and livelihood Development

Index No	Divisional Secretariat Division	Expenditure (Rs)
01	Matale	1,181,360.51
02	Yatawatta	1,682,384.00
03	Ukuwela	2,400,233.00
04	Rattota	1,343,219.00
05	Dambulla	1,793,324.00
06	Galewela	911,391.00
07	Pallepola	1,190,284.00
08	Naula	1,010,044.00
09	Ambangangakorale	577,535.00
10	Laggala	456,388.00
11	Wilgamuwa	1,847,941.00
12	Offices in District Secretariat Premises	671,600.00
	Total	15,065,703.51

5.3.5 A Work For A Village :-

Index No	Project Type	No of Projects	Expenditure (Rs)
01	Roads	762	375,092,576.58
02	Construction of bridges	08	2,768,818.98
03	Water Supplying	28	10,950,858.09
04	Electricity	06	1,018,354.86
05	Minor Irrigations	19	10,28,353.24
06	Building Construction	97	46,218,168.47
07	Play Grounds Construction	08	4,17,704.98
08	Social Welfare	06	2,019,653.34
09	Education	05	1,801,655.02
	Total	939	454,186,143.56

5.3.6 Gama Naguma Special Program :-

Index No	Divisional Secretary's Division	No. of Projects	Expenditure (Rs)
01	Matale	74	10,932,442.31
02	Yatawatta	63	12,104,038.80
03	Ukuwela	82	10,871,804.28
04	Rattota	24	7,839,351.04
05	Pallepola	31	13,082,711.38
06	Galewela	43	19,382,953.83
07	Dambulla	41	18,818,286.82
08	Naula	22	6,422,601.46
09	Ambangankorale	20	8,346,351.00
10	Laggala	23	7,126,499.50
11	Wilgamuwa	18	5,359,641.41
	Total	441	120,286,681.83

5.3.7 School Sanitary Programme- 2014 :-

Index No	Divisional Secretary's Division	No. of Projects	Expenditure (Rs)
01	Matale	10	2,937,186.51
02	Yatawatta	09	2,592,265.70
03	Ukuwela	10	2,492,885.19
04	Rattota	10	3,275,340.21
05	Pallepola	07	2,131,587.93
06	Galewela	06	1,470,000.00
07	Dambulla	05	1,837,310.02
08	Naula	07	1,471,771.60
09	Ambangankorale	07	1,469,550.72
10	Laggala	06	1,470,500.00
11	Wilgamuwa	09	1,412,377.52
	Total	86	22,560,775.40

5.3.8 Projects Implemented by District Secretariat on the provisions of the Ministry :-

❖ Development Projects:-

Index No	Name of the Project	No. of Projects	Expenditure (Rs)
01	Construction of building of Divisional Secretariat-Rattota	01	4,900,136.55
02	Construction of building of Divisional Secretariat- Matale	01	6,077,638.00
03	Construction of new building of District Secretariat	01	6,688,250.00
04	Construction of the mini conference hall of of Divisional Secretariat	01	2,978,484.60
05	Construction of new building of Divisional Secretariat- Galewela	01	2,30,896.59
06	Payment from Administration Expenditure	01	92,564.82
	Total	06	22,967,970.56

❖ Various Maintenance Activities :-

Index No	Name of the Project	No. of Projects	Expenditure (Rs)
01	Fixing Pantry Cupboards of District Secretariat	01	35000.00
02	Partition of Development Branch	01	299,974.74
03	Partition of mini conference hall	01	272,282.03
04	Repairing Government Quarters No. 99/3	01	147,411.91
05	Repairing District Secretary's Quarters	01	393,936.62
06	Repairing 40/19 Quarters	01	28,509.75
07	Repairing District Secretariat Building	01	1,632,834.12
08	Preparing Computer Room of District Secretariat	01	89,171.00
09	Repairing District Secretary's Quarters	01	41,244.00
10	Repairing Quarters No 89/8	01	281,286.50
11	Repairing Quarters No 99/2	01	159,645.37
12	Repairing Quarters No 40/10	01	407,594.97

13	Repairing Quarters No99/14	01	254,518.59
14	Repairing Quarters No99/18	01	166,252.39
15	Repairing Quarters No40/9	01	288,568.91
16	Repairing District Secretary's Quarters & Quarters	01	39,578.91
17	Fixing and repairing of Air Condition Matching of District Secretariat	01	248,700.00
18	Fixing curtains of District Secretariat & District Secretary's Quarters	01	253,250.00
19	Electricity / Water & other repairing	01	121,702.80
20	Repairing of Circuit Bungalow-Matale	01	474,124.01
	Total	20	28,603,556.77

5.3.9 Development under the provisions of Members of Provincial Council:-

Index No	Divisional Secretary's Division	Program under provisions of Members of Provincial Council	
		No of Project	Expenditure (Rs)
01	Matale	68	2,184,282.47
02	Yatawatta	37	837,756.66
03	Naula	71	2,072,848.90
04	Ambangakorale	43	1,038,062.91
05	Pallepola Galewela	44	1,417,557.23
06	Rattota	110	2,274,042.10
07	Ukuwela	144	3,30,829.19
08	Laggala	71	557,742.00
09	Wilgamuwa	55	849,807.20
10	Pallepola	41	1,345,667.69
11	Dambulla	47	1,233,000.00
	Grand Total	680	17,119,605.15

5.3.10 District Agricultural Development :-

❖ Projects Implemented by District Agriculture section :-

Index No.	Program	Allocated Amount(Million)	Actual Expenditure (Million)	Physical Progress%	No of Recipients
01.	Extra food Production Programme	5	4.91	98.2	25
02.	Peanuts seeds production under Extra food programme				
03.	Collecting seeds for Soya beans cultivation programme	-	-	--	-
04.	Programme for empowering production & use of Organic fertilizer 2013/2014	4.4125	3.595	81.47	390
05.	Big Onion cultivation Development programme	2.2	2.19	99.54	300
	Programme to establish 500 Big Onion stores	125	21	16.8	84
06.	Youth agricultural entrepreneur programme	2	1.71	85.5	4
07.	Commercial farm programme	2.5	2.08	83.2	6
08.	Implementation activities on fertilizer correction act	544.8	526.7	96.7	54053
	Sub total	685.913	541.185	561.41	54862

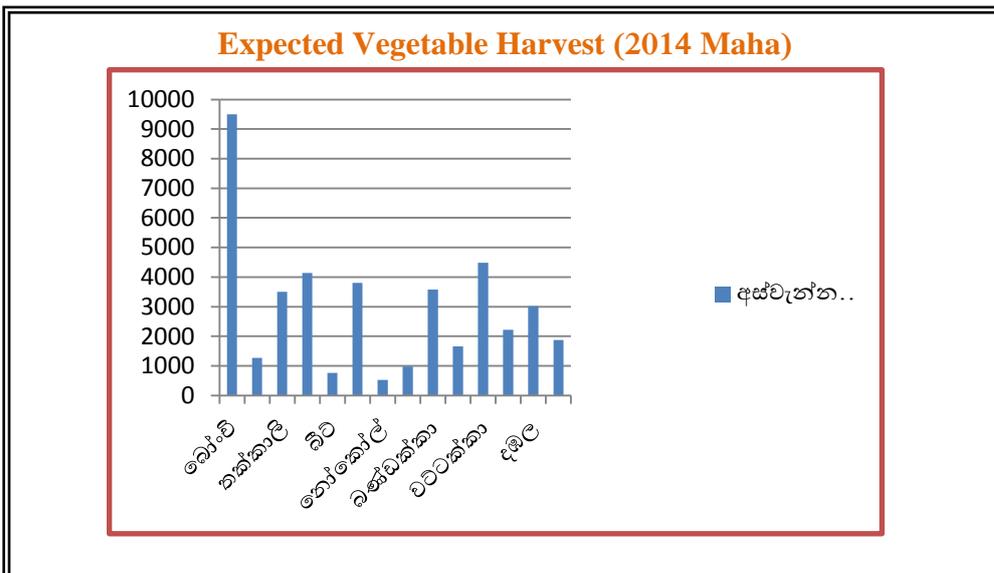
❖ Development of different cultivations :-

(i) Expected targets of Paddy Cultivation (2014/2015) :-

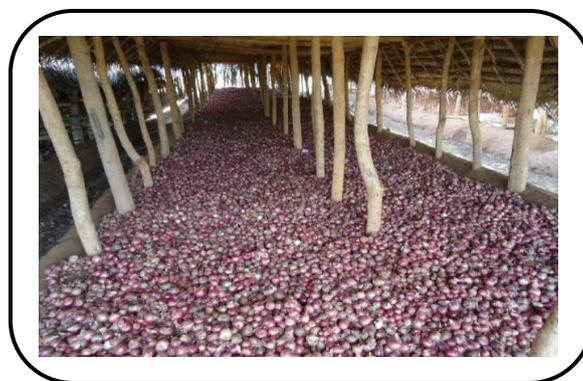
	2014 Maha			215 Yala			Total,	
	Large Irrigation	Small Irrigation	Rain	Large Irrigation	Small Irrigation	Rain	Maha	Yala
Aswaddumized (He.)	6996	10347	5494	6996	10347	5494	22837	22837
Harvested (Hec.)	6952	10170	4950	6012	8299	1826	22072	16137
Expected harvest (Me. T.)	36150	42714	18315	30060	34025	6391	97179	70476

(ii) Expected harvest in vegetable cultivation (2014 Maha):-

Index No	Vegetable	Harvest (Me. T.)
01	Beans	9500
02	Capsicum	1270
03	Tomato	3500
04	Cabbage	4136
05	Beetroot	765
06	Radish	3810
07	Nokhool	530
08	Long Beans	976
09	Okra	3578
10	Bitter gourd	1665
11	Pumpkins	4488
12	Brinjals	2220
13	Wing Beans	3014
14	Leeks	1871



Photographs related to District Agricultural Activities



5.3.11 Samurthi Development Programme :-

Agriculture and Industries Project:-

Index No:	D.S. Division	Agriculture Projects		Animal Projects		Industry Projects	
		No: of Projects	Expenditure	No: of Projects	Expenditure	No: of Projects	Expenditure
01	Matale	46	656310.00	71	165272.00	284	7598415.00
02	Ukuwela	26	763286.00	66	1641775.00	298	9037034.00
03	Rattota	51	1004125.00	96	2606725.00	149	4846650.00
04	Amban Ganga	10	124251.00	42	1970050.00	90	2895699.00
05	Naula	183	2010319.16	39	1093818.00	33	536092.30
06	Dambulla	121	3176347.54	17	631702.91	128	3355949.55
07	Yatawatta	31	1014282.50	79	2309690.00	238	6617917.00
08	Pallepola	52	456419.58	58	1493825.00	150	3522245.42
09	Galewela	62	18880886.50	95	2953906.50	87	2428707.00
10	Laggala	318	584752.50	-	-	213	4396280.28
11	Wilgamuwa	161	2093207.00	31	930000.00	72	1951793.00
Grand Total		1061	13764186.78	594	17326767.41	1742	47186782.5

Samurdhi Protection Fund – Payments of Benefits

Code No:	D.S. Division	Births		Marriages		Diseases		Deaths		Scholarships	
		Loan	Amount (Rs)	Number	Amount (Rupees)	Number	Amount (Rupees)	Number	Amount (Rupees)	Number	Amount (Rupees)
1001	Matale	08	40000	25	125000	47	131000	50	500000	122	122000
1002	Yatawatta	03	15000	29	145000	39	115400	33	330000	27	87000
1003	Pallepola	14	70000	10	50000	22	55400	19	190000	102	102000
1004	Galewela	19	95000	83	415000	21	232200	117	1170000	304	304000
1005	Dambulla	17	85000	42	210000	33	104700	61	610000	98	98000
1006	Naula	01	5000	25	125000	29	65600	08	80000	81	81000
1007	Ambangakorale	05	25000	16	80000	33	93400	27	270000	146	146000
1008	Laggala	20	100000	36	180000	34	93200	22	220000	106	106000
1009	Wilgamuwa	10	50000	19	95000	17	44000	23	230000	135	168000
1010	Rattota	29	145000	35	175000	75	204400	37	370000	39	39000
1011	Ukuwela	07	35000	26	130000	38	98000	49	490000	100	100000
	Sub Total	133	665000	346	1730000	448	1237300	446	4460000	1320	1353000

❖ Paymentt of Samurdhi Subsidies

Index No	Divisional Secretary's Division	Expenditure (Rs)
01	Matale	31700760.00
02	Ukuwela	36773100.00
03	Rattota	49970790.00
04	Ambangakorale	25635000.00
05	Naula	24539760.00
06	Dambulla	48123270.00
07	Yatawatta	34240800.00
08	Pallepola	25357380.00
09	Galewela	58603620.00
10	Laggala	20472840.00
11	Wilgamuwa	28959510.00
	Sub Total	384376830.00

5.3.12 Small Enterprises Development :-

Index No	Programme	Programmed Held		Expenditure (Rs)
		Target	Progress	
1	Awareness programs			
	Special Awareness programs	1	3	511173.93
	General Awareness programs	6	21	11547.00
	Mobile Awareness programs	1	1	139831.00
2	Enternurapn Development Training			
	Path for the Business Training Programme	8	8	139831.00
3	Administrative Development training			
	Administrative Development training	3	3	72869.00
	Sales Training Programme	1	3	20900.00
	Account Training Programme	2	1	10657.00
	Account Training Programme (General)	1	1	24952.00
	Productivity Training Programme	0	0	-
	Business Planning Training	1	1	18725.00
	Costing Training		1	12915.00
		1		
	Information Technology Training	0	1	13013.00
	Production Development			
	Technical Training Programme	2	2	47427.50
	Packing Training	1	1	9724.00
5	Enterprises Promotion Activities			
6	Enterprise 2015 BMICH	-	3	16517.00

	(Selection)			
	Faire & Exhibition	2	2	182500.00
	Business societies	-	11	-
	Reorganization of Business societies	2	4	30669.00
	Business fairs	-	1	-
	Monthly faire	-	3	-
7	Special Projects			
	Establishment of Beauty culture Societies	-	1	15056.00
	Technical Training for Beauty culture Societies	-	1	13425.00
	Loan programme for Beauty culture Societies	-	1	17925.00
	Awareness programme for Beauty culture Societies		1	16280.00
8	Business Awareness			
	Feed Back Meeting	8	8	27727.00
	Project inspection Programme	3	4	43184.44
	Business Instruction Programme	1	1	11000.00
	Total	44	83	849917.12

❖ Other Services Performed

Results	Annual Targets	Annual Progress
1. Promoting New Businesses	40	63
2. Development of ongoing Businesses	85	94
3. Development of Business plans	05	-
4. Providing business Instructions	20	115
5. Coordination for loans	40	26
5. Providing loans	-	36
6. provided loan amount	-	3,580,000.00
7. provided loan amount – Business societies	-	550,000.00

- ❖ Photographs of different training programmes & other programme relevant to small Industries



5.3.13 Housing Development :-

- ❖ Programmes implimented by National House Development Authority

	Divisional Secretary's Division	Viru Gammana Programme			Jana Sevana dif-fuse Programme			Low facilities Programme		
		Target houses	Constructed houses	Expended amount Million	Target houses	Constructed houses	Expended amount Million	Target houses	Constructed houses	Expended amount Million
01	Matale	-	-	-	16	16	2.65	9	5	0.5
02	Ukuwela	-	-	-	10	6	0.7	5	4	0.4
03	Rattota	-	-	-	22	22	3.625	5	11	1.1
04	Ambanganga	-	-	-	3	-	-	5	5	0.5
05	Naula	9	9	1.385	7	2	0.2	6	9	0.9
06	Dambulla	-	-	-	13	11	1.94	5	8	0.8
07	Yatawatta	-	-	-	7	5	0.7	5	11	1.1
08	Pallepola	-	-	-	15	12	1.74	5	9	0.9
09	Galewela	25	25	4.27	13	11	1.95	5	6	0.6
10	LAggala	-	-	-	4	2	0.3	5	1	0.1
11	Wilgamuwa	-	-	-	5	2	0.11	5	6	0.6
	Total	34	34	5.655	115	89	13.915	60	75	7.5

	Divisional Secretary's Division	Jana Sevana respect programme			Jana Sevana Sasune Sevana Programme		
		Target houses	Constructed houses	Expended amount Million	Target houses	Constructed houses	Expended amount Million
01	Matale	28	28	9.48	3	1	0.1
02	Ukuwela	26	26	9.1	3	3	0.3
03	Rattota	44	44	15.43	3	3	0.3
04	Ambanganga	8	8	2.225	3	3	0.21
05	Naula	47	47	15.68	5	6	0.575
06	Dambulla	27	27	5.48	2	2	0.2
07	Yatawatta	11	11	3.8	5	5	0.5
08	Pallepola	16	16	5.48	1	1	0.1
09	Galewela	17	17	6.35	2	2	0.2
10	LAggala	5	5	1.2	1	1	0.1
11	Wilgamuwa	10	10	2.8	2	2	0.165
Total		239	239	77.025	30	29	2.77

❖ Photographs related to housing programmes



A house of Jana Sevana respect programme



A house of low facilities Programme



A house of Sasunen Sevana Programme



A house of Jana Sevana diffuse Programme

5.3.14 Payment under Line Ministries & Other Departments :-

Ministry /Department	Vote Head	Capital	Recurrent
Ministry of Economic Development	105	1,372,045,811.19	227,114,411.43
Ministry of Disaster Management	106	19,935,458.28	8,135,656.95
Ministry of Justice & Law Reform	110	-	5,181,244.20
Ministry of Cooperative & Internal Trade	116	-	1,054,320.00
Ministry of Agriculture	118	11,247,022.34	10,428,025.59
Ministry of Child Development & Women Affairs	120	2,919,174.43	4,503,886.73
Ministry of Public Administration & Home Affairs	121	2,805,741.73	2,245,157.76
Ministry of Social Services	124	344,032.85	112,725,426.25
Ministry of Traditional Industries & Small Enterprise Development	128	112,318.80	-
Ministry of Technology & Research	133	1,098,921.77	1,594,336.90
Ministry of National Languages & Social Instigation	134	50,000	71,109.00
Ministry of Sports	136	4,531,143.94	-
Ministry of Local Medicine	138	91,174.02	4,496.90
Ministry of Industries & Commercial Activities	149	2,884,336.32	-
Ministry of Irrigation & Water management	152	419,369.77	125,808.91
Ministry of Land & Land Development	153	6,901,963.90	4672,690.83
Ministry of Youth Activities	156	847,809.66	321,374.45
Ministry of Environment & Re-generation of Power	160	13,070.00	-
Ministry of State Administration Reforming	173	268,790.00	-
Ministry of Productivity Promotion	181	-	6,439,536.65
Ministry of Foreign Employment Development	182	509,862.14	11,365,641.85
Ministry of Public Relation & Public Activities	183	798,950.00	-
Ministry of Culture & Artistic activities	177	8,167,543.05	-

Ministry of Telecommunication & Information Technology	185	2,661,270.00	-
Department of Buddhist Affairs	201	1,408,952.51	5,898,654.75
Ministry of Christian Religion Activities	203	1,200,000.00	-
Department of Cultural Affaires	206	-	213,390.00
Department of News	210	-	8,000.00
Department of Social Services	216	399,734.90	5,045,696.07
Department of Probation & Child Protection Servicers	217	-	5,732,377.97
Department of Divinaguma Development	218	-	425,526,707.52
Department of Sports Development	219	-	93,934.30
Department of Person Registration	227	-	6,284,954.53
Justice Administration	228	95,875.60	-
Department of Development Finance	243	85,141,569.73	-
Department of Statistic	252	11,744,053.99	908,094.18
Ministry of Registrar General	254	128,388.64	1,142,180.00
Department of Pension	253	-	347,523,260.28
Department of Agriculture	285	179,745.50	871,577.04
Department of Land Commissioner General	286	317,001.00	-
Department of Export Agriculture	289	420,850.00	-
Department of Motor Traffic	307	-	500,677.19
Commissioner of Community Based Correction	326	-	5,991.76
Department of Land Use & Policy Planning	327	1,179,794.72	1,498,844.35
Department of Man Power & Employment	328	382,750.84	432,297.80

5.4 Annual Accounts

Appropriation Account 2013

D.G.S.A.1

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No	Title of the Programme given in Budget Estimates	01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 66 and 69	Total Net Provision	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
01	Recurrent Operational Activities	421,975,000	7,605,000	0	429,580,000	429,482,634	97,366	2
	Sub Total (Recurrent)	421,975,000	7,605,000	0	429,580,000	429,482,634	97,366	2
01	Capital Operational Activities	51,250,000	0	0	51,250,000	50,288,218	961,782	2
	Sub Total (Capital)	51,250,000	0	0	51,250,000	50,288,218	961,782	2
	Grand Total	473,225,000	7,605,000	0	480,830,000	479,770,852	1,059,148	

Appropriation Account by Programme

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: District Secretariat, Matale
 Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

Nature of the Expenditure		01	02	03	04	05	06	Page No (Reference to relevant DEGAS 2 format)
		Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess)	
		Rs	Rs	Rs	Rs	Rs	Rs	
a	Recurrent (DGSA 3)	421,975,000	7,605,000	0	429,580,000	429,482,634	97,366	3
b	Capital (DGSA 4)	51,250,000			51,250,000	50,288,218	961,782	4-5
	Grand Total	473,225,000	7,605,000	0	480,830,000	479,770,852	1,059,148	

Recurrent Expenditure by projects

Expenditure Head No: 259

Name of Ministry/Department/District Secretariat: Matale

Programme No: & Title: 01 – Operation Activities

Summary of Recurrent & Capital Expenditure

	01	02	03	04	05	06
Project No/ Name personnel emolument and all other project and other charges	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms F.R 06 and 09	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving (Excess) (4-5)
	Rs	Rs	Rs	Rs	Rs	Rs
<u>Project No:1, General Administration & Title Establishment Service Dis Sec</u>						
Personnel Emolument	32,600,000		-2,354,500	30,245,500	30,244,423	1,077
Other Charges	11,850,000		-1,112,800	10,737,200	10,727,030	10,170
Sub Total	44,450,000	0	-3,467,300	40,982,700	40,971,453	11,247
<u>Project No:2, General Administration & Title Establishment Service Divi Sec</u>						
Personnel Emolument	339,300,000	7,605,000	4,310,800	351,215,800	351,135,441	80,359
Other Charges	38,225,000		-843,500	37,381,500	37,375,740	5,760
Sub Total	377,525,000	7,605,000	3,467,300	388,597,300	388,511,181	86,119
Grand Total	421,975,000	7,605,000	0	429,580,000	429,482,634	97,366

Capital Expenditure by Projects

Expenditure Head No: 259

Name of Ministry/Department/Dis:Sec - District Secretariat Matala

No and the Title of Activity - 1 Operational Activities

Project No and the Title - 01 Administrative & Establishment Services- District Secretariat

Object code No	Item No	Financial by (Code No)	Project No/ Personnel Emolument & other charges for all projects	Provision Frozen in annual estimates	Transfer In term of the FR 66 , 69 & Supplementary Provision and Supplementary Estimate Allocation	Total net provisions (1+2)	Total Expenditure	Net effect Surging (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings	15,000,000		15,000,000	14,691,190	308,810
2002		11	Plant Machinery and Equipments	1,750,000		1,750,000	1,534,284	215,716
2003		11	Vehicles	3,000,000		3,000,000	2,801,429	198,571
			Sub Total	19,750,000	0	19,750,000	19,026,903	723,097
			Acquisition of capital Assets					
2102		11	Furniture and other equipments	5,000,000		5,000,000	4,966,123	33,877
2103		11	Plant machinery and equipments	3,000,000		3,000,000	2,980,061	19,939
2104		11	Buildings	23,000,000		23,000,000	22,967,971	32,029
2401		11	Training	250,000		250,000	102,517	147,483
			Sub Total	31,250,000	0	31,250,000	31,016,672	233,328
			Total	51,000,000	0	51,000,000	50,043,575	956,425

Capital Expenditure by Projects

Expenditure Head No 259

Name of Ministry/Department/Dis:Sec - District Secretariat Matala

No and the Title of Activity - 01 Operational Activities

Project No and the Title - 02 Divisional Secretariats

Object code No	Item No	Financial by (Code No)	Description of Item	Provision Frozen in budget estimates	Transfer Interm of the FR 66 and 69 & Supplementary Provision and Supplementary Estimate Allocation	Total net provisions	Total Expenditure	Net effect Suring (Excess) (3-4)
				(1)	(2)	(3)	(4)	(5)
			Rehabilitation and improvements of capital assets					
2001		11	Buildings			0		0
2002		11	Plant Machinery and Equipments			0		0
2003		11	Vehicles			0		0
			Sub Total		0	0	0	0
			Acquisition of capital Assets					
2102		11	Furniture and other equipments					
2103		11	Plant machinery and equipments					
2104		11	Buildings					
2401		11	Training	250,000	0	250,000	244,643	5,357
			Sub Total	250,000	0	250,000	244,643	5,357
			Total	250,000	0	250,000	244,643	5,357

Summary of financing expenditure

(Grand Total of Recurrent and Capital expenditure)

Name of Ministry/Department/Dis: Sec - District Secretariat, Matale
Head - 259

Code	Source	Programme i		ii		Grand Total		
	Code description	Net Provi- sion 1	Actual Expendi- ture 2	Net Provi- sion 3	Actual Ex- penditu re	Net Provi- sion 5	Actual Expendi- ture 6	Expendi- ture Presentag e % (6/5)*100
		Rs	Rs	Rs	Rs	Rs	Rs	Rs
1 1	Domestic Funds	480,830,000	479,770,852			480,830,000	479,770,852	100
1 2	Foreign aid loan							
1 3	Foreign aid grants							
1 4	Reimbursable foreign aid loan							
1 5	Reimbursable foreign aid grants							
1 6	Counterpart fund							
1 7	Foreign aid related domes- tic funds							
2 1	Special law services							
	Total	480,830,000	479,770,852	0	0	480,830,000	479,770,852	100

Financing Summary of expenditure

DGSA 5-1

(Grand Total of Recurrent and Capital according to project)

Name of Ministry/Department/Dis:Sec - District Secretariat Matale

Head - 259

No and the Title of Activity - 01 Operational Activities

Code	Source	Project i		ii		iii		Total	
	Code description	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
1 1	Domestic Funds	91,982,700	91,015,028	388,847,300	388,755,824			480,830,000	479,770,852
1 2	Foreign aid loan								
1 3	Foreign aid grants								
1 4	Reimbursable foreign aid loan								
1 5	Reimbursable foreign aid grants								
1 6	Counterpart fund								
1 7	Foreign aid related domestic funds								
2 1	Special law services								
	Total	91,982,700	91,015,028	388,847,300	388,755,824			480,830,000	479,770,852

Government Officer's Advance Account– upon F.R. 506 (D)

Annual Balancing Statement -2014

District Secretariat: Matale

Subject No: 25901

	Maximum limit of expenditure	Minimum limit of receipt	Maximum limit of debit balance
Limits given by the Appropriation Act	38,000,000.00	27,000,000.00	150,000,000.00
	-	-	-
Revised limits within the year	-	-	-
Order No:	-	-	-
Final balance in end of the year	41,397,754.84	31,824,394.74	126,235,805.14
Deducted: Transfer for 259012	3,980,759.50	6,098,407.50	2,117,648.00
(Final Balance upon F.R. 503 (i)) Actual balance	37,416,995.34	25,725,987.24	124,118,157.14

Revenue Account as at 31. 12. 2014

Income Description	Code No:	Total (Rs)
Government buildings rentals	2002-01-01	1,685,887.15
Interest	2002-02-99	4,565,869.20
W & O. P.	2004-01-00	23,763,941.71
Income from motor bicycles	2003.04.00	187,165,000.00
Administration Charges (Various)	2003-02-99	1,241,862.22
Capital assets sales	2006-02-00	31,015.00
Private timber transport	1003-07-03	475,681.88
Tariffs on motor vehicle sales	1003-07-04	20,500.00
Charges under wildlife and forest conservation Act	2003.02.06	350.00
Examinations and other charges	2003-02-13	2,920,350.00
Other receipts	2003-99-00	23,067,306.43
Luxury vehicle tax	1003-01-01	
Charges under the motor vehicles transport act	2003-02-14	29,868,795.00
Visa / Passport	2003-02-07	
Other license charges	1003-07-99	368,142.36
Stamp fees	1002-07-00	
License charges of Ministry of Public Security	1003-07-05	290,836.25
Registration charges of Department of Registrar General	1003-07-02	12,093,525.00
Other rentals	2002-01-99	2,100.00
Land & other rentals	2002-01-03	426,797.75
Forfeits and confiscations.	2003-03-00	1,179,231.28
Total		289,167,191.23

**Monthly Expenditure Report - District Secretariat - Matala
2014**

Expenditure No:	Category	Annual Estimates	Total Expenditure	Balance
Recurrent Expenditure				
259-1-1-0-1001	Emoluments	16455000.00	16454978.23	21.77
259-1-1-0-1002	Overtime & salary for holidays	600000.00	599058.58	941.42
259-1-1-0-1003	Other allowances	13225000.00	13190386.06	34613.94
259-1-1-0-1101	Domestic travelling expenses	450000.00	394993.84	55006.16
259-1-1-0-1201	Stationeries	950000.00	941699.15	8300.85
259-1-1-0-1202	Fuel	1200000.00	1117329.73	82670.27
259-1-1-0-1301	Vehicles maintenance	1800000.00	1791005.16	8994.84
259-1-1-0-1302	Machineries maintenance	175000.00	174045.94	954.06
259-1-1-0-1303	Buildings maintenance	200000.00	134665.60	65334.40
259-1-1-0-1402	Postal & Telephone	750000.00	746676.08	3323.92
259-1-1-0-1403	Electricity & water	1700000.00	1699964.83	35.17
259-1-1-0-1404	Rentals payments	350000.00	346435.60	3563.40
259-1-1-0-1405	Others	2640000.00	2621806.50	18193.21
259-1-1-0-1406	Property loan Interest receipts	759000.00	758406.50	593.50
	Total	41254000.00	40971453.09	282546.91
Capital Expenditure				
259-1-1-0-2001	Buildings maintenance	15000000.00	14691190.01	308809.99
259-1-1-0-2002	Machinery maintenance	1750000.00	1534284.11	215715.89
259-1-1-0-2003	Vehicles maintenance	3000000.00	2801428.90	198571.10
259-1-1-0-2102	Official Furniture	5000000.00	4966123.12	33876.88
259-1-1-0-2103	Machinery	3000000.00	2980061.00	19939.00
259-1-1-0-2104	Construction of buildings	23000000.00	22967970.56	32029.44
259-1-1-0-2401	Training	250000.00	102517.50	147482.50
	Total	51000000.00	50043575.20	956424.80
Recurrent Expenditure				
259-1-2-0-1001	Emoluments	198446000.00	198445846.61	153.39
259-1-2-0-1002	Overtime & salary for holidays	3300000.00	3278914.02	21085.98
259-1-2-0-1003	Other allowances	150500000.00	149410680.23	1089319.77
259-1-2-0-1101	Domestic travelling expenses	6250000.00	6246328.11	3671.89
259-1-2-0-1201	Stationeries	6950000.00	6942144.28	7855.72
259-1-2-0-1202	Fuel	4250000.00	4233585.35	16414.65
259-1-2-0-1301	Vehicles maintenance	3000000.00	2882002.39	117997.61
259-1-2-0-1302	Machineries maintenance	900000.00	843854.69	56145.31
259-1-2-0-1303	Buildings maintenance	650000.00	600281.00	49719.00
259-1-2-0-1401	Transport	25000.00	23000.00	2000.00
259-1-2-0-1402	Postal & communication	3200000.00	3174647.39	25352.61
259-1-2-0-1403	Electricity & Water	3500000.00	3265612.00	234388.00
259-1-2-0-1404	Rentals payments	200000.00	169574.99	30425.01
259-1-2-0-1405	Others	4550000.00	4510008.82	39991.18
259-1-2-0-1406	Interest of property loans	4500000.00	4484701.16	15298.84
259-1-2-0-2401	Training	250000.00	244642.95	5357.05
	Total	390471000.00	388755823.99	1715176.01
	Grand Total	482725000.00	479770852.28	2954147.72

Deposit Account - 2014.12.31

Description	Amount(Rs)
Opening Balance	120233212.63
Credit During the year	634266719.21
Debited During the year	(551819309.39)
Balance	202680622.45