



வார்டிகை கார்ட்டு சாடன வார்டால  
வருடாந்த செயற்திறன் அறிக்கை  
ANNUAL PERFORMANCE REPORT

2019



Head No: 265

மாவட்டச் செயலகம் - மன்னார்  
தீக்திவ லேகலீ கார்ட்டாலு - மனாரம்  
DISTRICT SECRETARIAT - MANNAR

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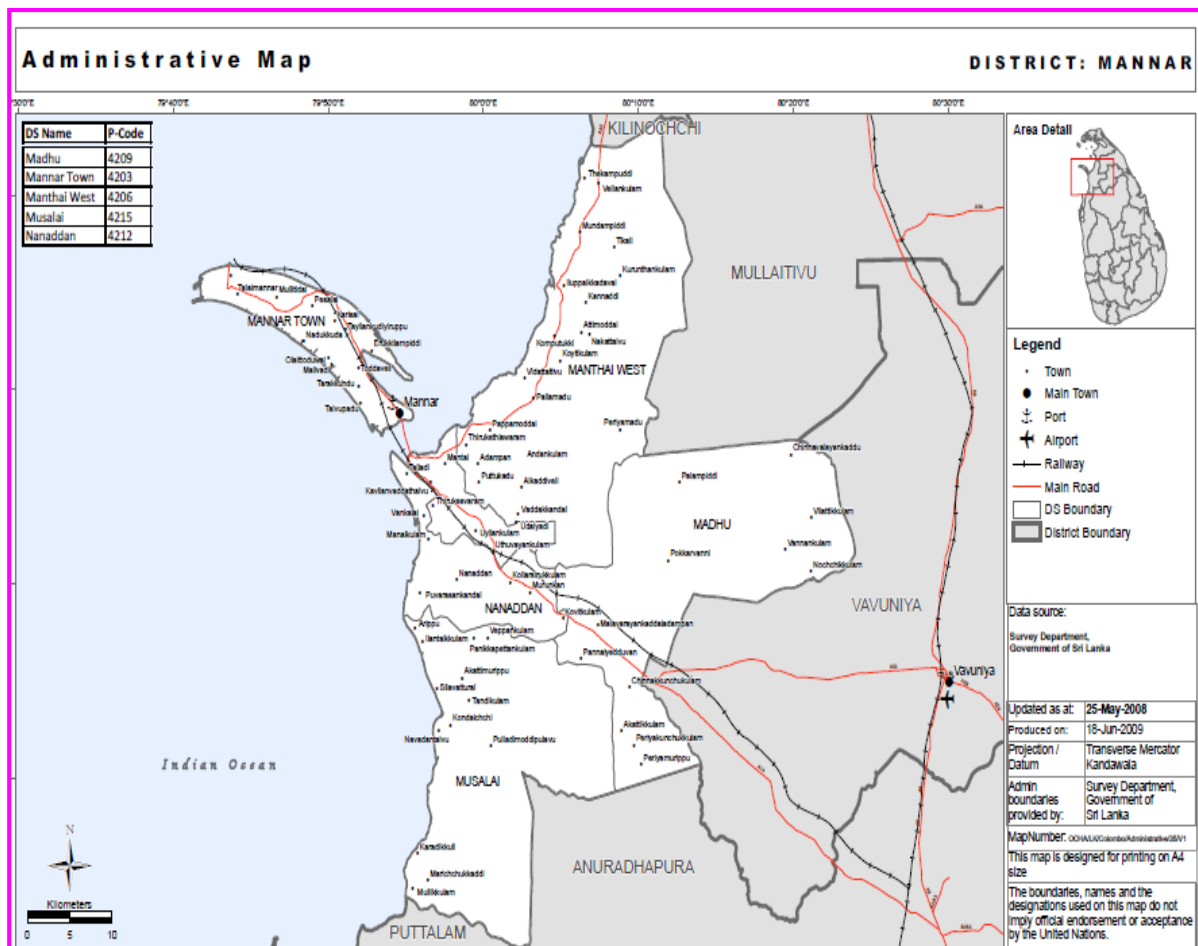
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## 1. Chapter 01 – Institutional Profile / Executive Summary

### 1.1. Introduction

#### Situation of the District

Location :- The district of Mannar is situated in the north-west direction of Sri Lanka and consists of an island and the other part of the district. It surrounded by the districts of Kilinochchi, Mullaitivu, Vavuniya, Anuradhapura and Puttalam boundaries. There is a cause-way that connects the island and the main land. The area is 2,002 Sq km. There are five divisional secretariats namely Madhu, Mannar-town, Manthai-west, Musali and Nanattan functioning under the Mannar District Secretariat.



### Acres of the area Divisional Secretariats wise

Divisional Secretariats	Area	
	Sq.Km.	Percentage
Mannar Town	226.88	11.33
Nanattan	129.25	6.46
Musali	474.22	23.69
Manthai west	658.90	32.91
Madhu	512.82	25.61
<b>Total</b>	<b>2,002.07</b>	<b>100.00</b>

### Lively Hood and Economic Patterns of this District

- Paddy Cultivation
- Fishing
- Plantation

### The distribution of the population of the District.

- Population of the Divisional Secretariats wise

Divisional Secretariats	Population	Families
Mannar Town	72,340	20,344
Nanattan	21,770	6,964
Musali	29,419	8,631
Manthai west	26,241	7,693
Madhu	13,326	4,123
<b>Total</b>	<b>163,096</b>	<b>47,755</b>

- Population by Ethnic Wise

Ethnic	Population
Tamils	93,162
Muslims	69,002
Sinhales	932
<b>Total</b>	<b>163,096</b>

### Registered Voters

DS Division	No of Voters
Mannar Town	39,106
Nanattan	14,250
Musali	15,073
Manthai West	13,431
Madhu	6,982
<b>Total</b>	<b>88,842</b>

## Weather Report

The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28c- 33c and the average rain-fall is from 74mm-104mm.

## Basic Statistical Information of the District

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 Sq.km
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 616
✓ No of Polling Divisions	: 75
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	: 37
✓ No of Zonal Educational Officers	: 199
✓ No of schools & No of Teachers	: 135 Schools, 2,108 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 05
✓ No of Members of Local Government Authorities	: 93
✓ Population	: 163,096 (Year 2019Census)

## 1.2. Vision, Mission, Objectives of the Institution

### **Vision**

**Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.**

### **Mission**

**Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution.**

### **Objective**

**The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.**

### 1.3. Key Functions

- Performing all function and activities in respect of all the employees.  
(Maintaining Personal Files, Leave, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)

#### **Providing following services to public or coordinating to get these services from the respective institutions.**

- National Identification Card, Motor Traffic Revenue License, Business Registration Certificate, Birth, Death and Married Certificates, Driving Licenses.
- Maintaining & Providing the Voters Register.
- Arrangement for providing permit, deed for land and resolving land issues.
- Providing Monthly contribution for the elders and vulnerable People of the district.
- Arranging activities for improving the mental health of the People (Counseling).
- Motivate and train the unemployed groups and Families which have woman as head.

#### **Implementation and maintenance of sound financial transaction system to achieve the overall objectives**

- Spending annual allocation efficiently with approval and accounting.
- Making the payment of all employees' related payments.
- Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- Making all payments for goods and services received by district /divisional secretariat.
- Conducting Board of Surveys and preparing the procurement plan of the Year.

#### **Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.**

- District Cultural events, Sports Meets, Conducting national and district level festivals.

#### **Designing the plan for efficient utilization of the District Resources.**

- District Land Use and planning division
- Industrial Development unit
- District Agriculture unit.

**Safeguarding general public from the Disaster.**

- Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non-Government Organization.

**Collecting & maintaining basic statistic of the District.**

- It has been done by the district statistical unit of this District.

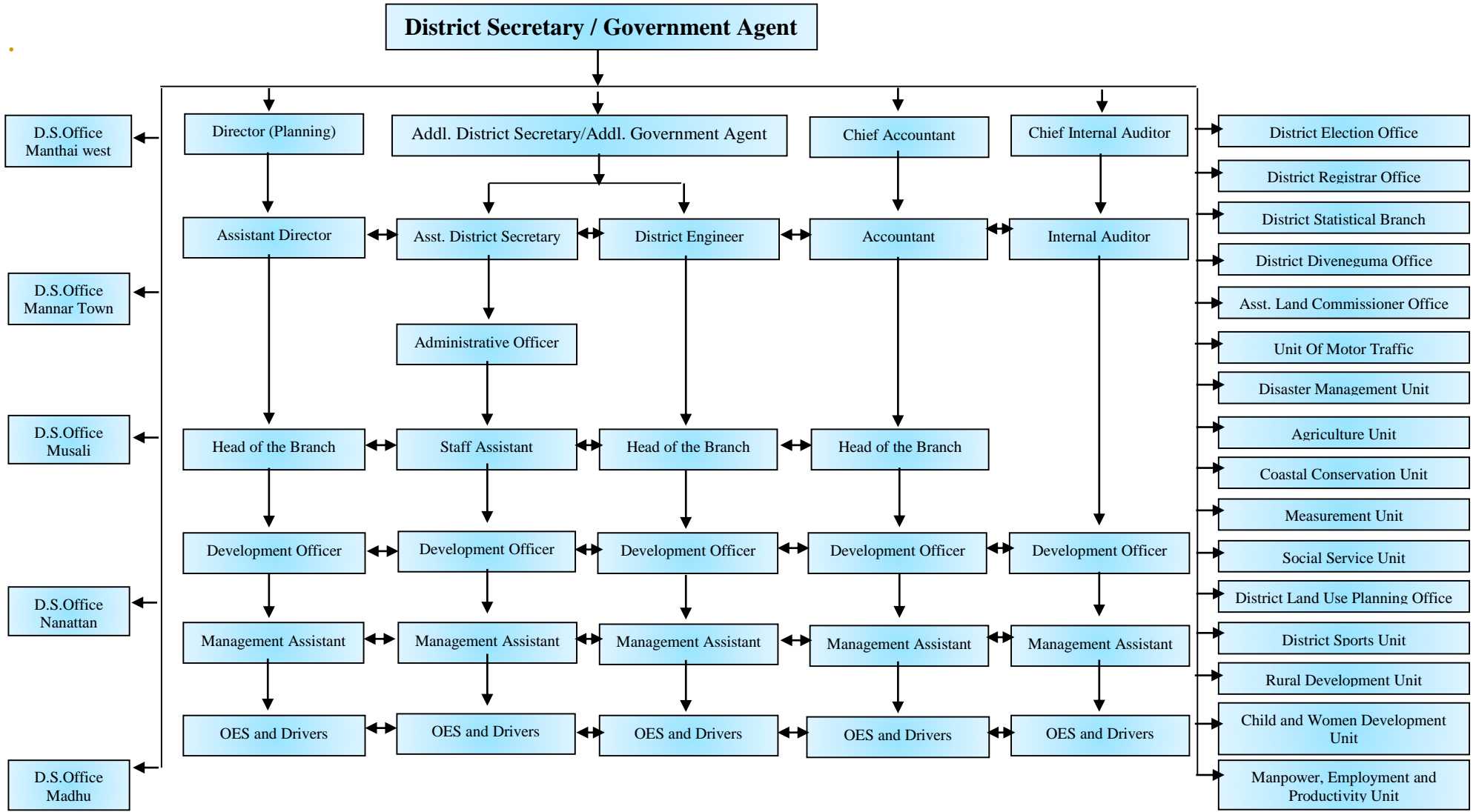
**Strengthening the divisional sustainable development.**

- Development of Road, Irrigation and Electricity facilities.
- Utilize & supervise effectively the amount received from decentralized for district development projects.
- Implementing and supervising the projects which have been introduced by the government.(Samurdhi)
- Providing the assistance for Housing projects.
- Compensation for the war affected people.



**Mannar District Secretariat Staff**

1.4. Organizational Chart



**1.5. Divisional Secretariats of the District Secretariat.**

- Mannar Town
- Nanattan
- Musali
- Manthai West
- Madhu

**1.6. Institutions****District Secretariat Mannar, Head No – 265**

Type of Allocation	Original	Final
<b>Recurrent Expenditure</b>		
1001 - Salaries & Wages	123,300,000	121,300,000
1002 - Overtime & Holiday Payments	4,600,000	4,600,000
1003 - Other Allowances	33,100,000	43,100,000
1101 - Domestic	3,200,000	4,039,500
1201 - Stationery & Office Requisites	5,150,000	4,980,000
1202 - Fuel	6,250,000	4,891,000
1203 - Diets & Uniforms	1,375,000	962,500
1205 - Other	900,000	940,000
1301 - Vehicles	8,000,000	8,200,000
1302 - Plant and Machinery	1,700,000	1,880,800
1303 - Building and Structures	3,200,000	3,200,000
1401 - Transport	1,725,000	1,045,000
1402 - Postal & Communication	3,300,000	2,923,000
1403 - Electricity & Water	6,000,000	6,249,200
1404 - Rents & Local Taxes	50,000	575,000
1409 - Other	11,300,000	12,990,500
1506 - Property Loan Interest to Public Servants	850,000	573,500
<b>Recurrent Total</b>	<b>214,000,000</b>	<b>222,450,000</b>
<b>Rehabilitation &amp; Improvements of Capital Assets</b>		
2001 - Building & Structures	8,000,000	8,000,000
2002 - Plant, Machinery & Equipment	650,000	650,000
2003 - Vehicles	2,700,000	2,700,000
2102 - Furniture & Office Equipment	5,350,000	5,350,000
2103 - Plant, Machinery & Equipment	1,500,000	1,500,000
2104 - Buildings & Structures	55,500,000	55,500,000
2401 - Staff Training	1,300,000	1,300,000
2509 - Other	0	1,350,000
<b>Capital Total</b>	<b>75,000,000</b>	<b>76,350,000</b>
<b>Total</b>	<b>289,000,000</b>	<b>298,800,000</b>

**1.7. Details of the Foreign Funded Projects (if any)**

- Nil

## 2. Chapter 02 – Progress and the Future Outlook

### 2.1. Special Achievements, Challenges and Future goals.

#### Achievements

Mannar District is divided into five Divisional Secretariat. The DS Divisions are further sub divided into 153 Grama Niladharies. District Secretary is the head of the Department of District Administration.

The Organization has a management structure that determines relationship between functions and positions and also it subdivides its delegate role, responsibilities and authority to carry out defined tasks. District Secretariat management is creating a fundamental environment which supports to undertake very applicable administration to achieve the certain achievements.

- ❖ 1,210 permanent houses were provided to houseless families in the District.
- ❖ Provided Samurdhi Assistance to 10,225 families for their poverty eradication.
- ❖ 24 tanks were renovated for the purpose of agriculture.
- ❖ Our District won the 2<sup>nd</sup> place for athletic (Northern Province)
- ❖ Infrastructure facilities especially road, sanitation, electricity and domestic water supply had been improved.
- ❖ Wind power, clean energy, electricity project initiated in order to implement.
- ❖ Town bus stand building almost completed.
- ❖ No. of 60 unemployment youth has been involved in private sector through our human resource department.

#### Challenges

Human Resource:- It is the most important part of the administration to deliver the excellent service to the public. Our District Secretariat doesn't have sufficient officials, such as managerial level to subordinates. Mannar Town, Madhu, Manthai West, and Musali Divisional Secretariats don't have class I Sri Lanka Administrative service (SLAS) officers, therefore class III SLAS officers are covering up duties as a class SLAS offices.

## Financial Challenges

Several projects are implemented by District Secretariat and Divisional Secretariat under the Government funds. Annually we have faced some of the following challenges.

1. Allocation and imprest are not received in time.
2. Release the inadequate imprest on needed time
3. Delay payment creates an unnecessary time extension for every project thereby we are unable to achieve the actual target.
4. Project contractors receive delay payment on most of the projects.
5. Several project get approval late past of the years thereby some of the projects didn't complete within the time duration because of the seasonal change (rain)

## Physical Challenges

Inadequate office building facilities, especially Nanattan Divisional Secretariat s still functioning in an old and small building. Certain number of the new graduate trainees attached in here but there are no room to accommodate and provide the expected training to them.

District Secretariat and Divisional Secretariat face lot of difficulties by the insufficient office equipment for graduate trainees.

Our District Secretariat's functions often interrupted by the electricity power cut. During this situation we could not utilize the temporary power supply, because we don't have generator.

## Goals

Farming dynamic task groups to lead the District towards sustainable development, through constructor good government process and empowering human life with an effective and efficient administration optimum resource management and breathily will have to be carried out with the absolute Participation of the all task holders such as state private politicians and public. This kind of collaboration and cooperation should be organized by the good government policy and implement. When we could able to achieve the above expected goals not in the District level but in the nation.

.....

C.A. Mohan Ras

District Secretary/ Government Agent

Mannar District

### 3. Chapter 03 – Overall Financial Performance for the Year - 2019

#### 3.1. Statement of Financial Performance

		ACA - F	
Statement of Financial Performance for the period ended 31 <sup>st</sup> December 2019			
		Rs.	
Budget 2019	Note	Actual	
		2019	2018
-	<b>Revenue Receipts</b>	-	-
-	Income Tax	-	-
-	Taxes on Domestic Goods & Services	-	-
-	Taxes on International Trade	-	-
-	Non Tax Revenue & Others	-	-
-	<b>Total Revenue Receipts (A)</b>	-	-
-	<b>Non Revenue Receipts</b>	-	-
-	Treasury Imprests	2,701,001,500	2,104,159,880
-	Deposits	340,251,065	169,275,583
-	Advance Accounts	10,932,117	11,774,314
-	Other Receipts	-	-
-	<b>Total Non Revenue Receipts (B)</b>	<b>3,052,184,682</b>	<b>2,285,209,777</b>
-	<b>Total Revenue Receipts &amp; Non Revenue Receipts C = (A)+(B)</b>	<b>3,052,184,682</b>	<b>2,285,209,777</b>
-	<b>Less: Expenditure</b>	-	-
-	<b>Recurrent Expenditure</b>	-	-
169,000,000	Wages, Salaries & Other Employment Benefits	164,809,285	147,518,493
52,876,500	Other Goods & Services	49,068,923	47,568,602
573,500	Subsidies, Grants and Transfers	437,985	360,317
-	Interest Payments	-	-
-	Other Recurrent Expenditure	-	-
<b>222,450,000</b>	<b>Total Recurrent Expenditure (D)</b>	<b>214,316,193</b>	<b>195,447,412</b>
-	<b>Capital Expenditure</b>	-	-
11,350,000	Rehabilitation & Improvement of Capital Assets	7,395,301	10,972,735
62,350,000	Acquisition of Capital Assets	22,153,195	37,675,623
-	Capital Transfers	-	-
-	Acquisition of Financial Assets	-	-
1,300,000	Capacity Building	923,035	1,099,376
1,350,000	Other Capital Expenditure	1,349,995	-
<b>76,350,000</b>	<b>Total Capital Expenditure (E)</b>	<b>31,821,526</b>	<b>49,747,734</b>
-	<b>Main Ledger Expenditure (F)</b>	<b>275,831,441</b>	<b>192,037,293</b>
-	<b>Deposit Payments</b>	<b>263,039,697</b>	<b>174,317,404</b>
-	<b>Advance Payments</b>	<b>12,791,744</b>	<b>17,719,889</b>
-	<b>Total Expenditure G = (D+E+F)</b>	<b>521,969,160</b>	<b>437,232,439</b>
-	Imprest Balance as at 31 <sup>st</sup> December..... H = (C-G)	2,530,215,522	1,847,977,338


## 3.2. Statement of Financial Position


**Statement of Financial Position**  
As at 31<sup>st</sup> December 2019


DIRECTOR GENERAL  
DEPARTMENT  
GOVT. AUDIT BRANCH  
ACA-P  
28 FEB 2020  
MANNAR  
Actual Signature

Note	2019 Rs	2018 Rs
<b>Non Financial Assets</b>		
Property, Plant & Equipment	ACA-6 559,577,839	496,979,546
<b>Financial Assets</b>		
Advance Accounts	ACA-5/5(a) 53,133,769	51,692,164
Cash & Cash Equivalents	ACA-3 -	-
<b>Total Assets</b>	<b>612,711,608</b>	<b>548,671,710</b>
<b>Net Assets / Equity</b>		
Net Worth to Treasury	(154,356,356)	(77,576,461)
Property, Plant & Equipment Reserve	559,577,839	496,979,546
Rent and Work Advance Reserve	ACA-5(b) -	-
<b>Current Liabilities</b>		
Deposits Accounts	ACA-4 206,485,368	129,268,625
Imprest Balance	ACA-3 1,004,757	-
<b>Total Liabilities</b>	<b>612,711,608</b>	<b>548,671,710</b>

Detail Accounting Statements in ACA format Nos. 1 to 6 presented in pages from 4 to 47 and Notes to accounts presented in pages from 48 to 58 form and integral parts of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

  
 Chief Accounting Officer  
 Name :  
 Designation :  
 Date : 28/02/2020

  
 Accounting Officer  
 Name :  
 Designation :  
 Date : 26/02/2020

  
 Chief Financial Officer/ Chief Accountant/  
 Director (Finance)/ Commissioner (Finance)  
 Name :  
 Date : 25/02/2020

**S. Hettiarachchi**  
 Secretary  
 Ministry of Public Administration,  
 Home Affairs and Provincial Councils  
 & Local Government  
 "NILA MEDURA"  
 Battaramulla, Marahenpita, Colombo - 05.

**C. A. Mohan Ras,**  
 District Secretary  
 Mannar.

**M. Selvaratnam,**  
 Chief Accountant,  
 District Secretariat,  
 Mannar.

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### 3.3. Statement of Cash Flows

		ACA-C	
Statement of Cash Flows for the Period ended 31 <sup>st</sup> December 2019			
		Actual 2019 Rs.	2018 Rs.
<b>Cash Flows from Operating Activities</b>			
Total Tax Receipts		-	-
Fees, Fines, Penalties and Licenses		-	-
Profit		-	-
Non Revenue Receipts		-	-
Revenue Collected from the Other Heads		79,226,561	2,247,604,017
Imprest Received		2,701,001,500	-
<b>Total Cash generated from Operations (a)</b>		<b>2,780,228,061</b>	<b>2,247,604,017</b>
<b>Less - Cash disbursed for:</b>			
Personal Emoluments & Operating Payments		213,418,523	2,197,495,966
Subsidies & Transfer Payments		437,985	360,317
Expenditure on Other Heads		2,605,235,656	-
Imprest Settlement to Treasury		1,004,757	-
<b>Total Cash disbursed for Operations (b)</b>		<b>2,820,096,921</b>	<b>2,197,856,283</b>
<b>NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(a)-(b)</b>		<b>(39,868,860)</b>	<b>49,747,734</b>
<b>Cash Flows from Investing Activities</b>			
Interest		-	-
Dividends		-	-
Divestiture Proceeds & Sale of Physical Assets		-	-
Recoveries from On Lending		-	-
Recoveries from Advance		15,023,251	-
<b>Total Cash generated from Investing Activities (d)</b>		<b>15,023,251</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>			
Purchase or Construction of Physical Assets & Acquisition of Other Investment		31,821,526	49,747,734
Advance Payments		20,544,233	-
<b>Total Cash disbursed for Investing Activities (e)</b>		<b>52,365,759</b>	<b>49,747,734</b>
<b>NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(d)-(e)</b>		<b>(37,342,508)</b>	<b>(49,747,734)</b>
<b>NET CASH FLOWS FROM OPERATING &amp; INVESTMENT ACTIVITIES (g)=(c) + (f)</b>		<b>(77,211,368)</b>	<b>-</b>
<b>Cash Flows from Financing Activities</b>			
Local Borrowings		-	-
Foreign Borrowings		-	-
Grants Received		-	-
Deposit Received		340,251,065	-
<b>Total Cash generated from Financing Activities (h)</b>		<b>340,251,065</b>	<b>-</b>
<b>Less - Cash disbursed for:</b>			
Repayment of Local Borrowings		-	-
Repayment of Foreign Borrowings		-	-
Deposit Payments		263,039,697	-
<b>Total Cash disbursed for Financing Activities (i)</b>		<b>263,039,697</b>	<b>-</b>
<b>NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(h)-(i)</b>		<b>77,211,368</b>	<b>-</b>
<b>Net Movement in Cash (k) = (g)-(j)</b>		<b>-</b>	<b>-</b>
<b>Opening Cash Balance as at 01<sup>st</sup> January</b>		<b>-</b>	<b>-</b>
<b>Closing Cash Balance as at 31<sup>st</sup> December</b>		<b>-</b>	<b>-</b>

### 3.4. Notes to the Financial Statements

<b><u>Basis of Reporting</u></b>	
1)	<b><u>Reporting Period</u></b>
	The reporting period for these Financial Statements is from 01 <sup>st</sup> January to 31 <sup>st</sup> December 2019.
2)	<b><u>Basis of Measurement</u></b>
	The Financial Statements have been prepared on historical cost modified by the revaluation of certain assets and accounted on a modified cash basis, unless otherwise specified.
	The figures of the Financial Statements are presented in Sri Lankan rupees rounded to the nearest rupee.
3)	<b><u>Recognition of Revenue</u></b>
	Exchange and non-exchange revenues are recognized on the cash receipts during the accounting period irrespective of relevant revenue period.
4)	<b><u>Recognition and Measurement of Property, Plant and Equipment (PP&amp;E)</u></b>
	An item of Property, Plant and Equipment is recognized when it is probable that future economic benefit associated with the assets will flow to the entity and the cost of the assets can be reliably measured.
	PP&E are measured at a cost and revaluation model is applied when cost model is not applicable.
5)	<b><u>Property, Plant and Equipment Reserve</u></b>
	This revaluation reserve account is the corresponding account of PP&E.
6)	<b><u>Cash and Cash Equivalents</u></b>
	Cash & cash equivalents include local currency notes and coins on hand as at 31 <sup>st</sup> December 2019.

### 3.5. Performance of the Revenue Collection

Revenue Code	Description of the Revenue Code	Revenue Estimate		Collected Revenue	
		Original	Final	Amount (Rs.)	As a % Final Revenue Estimate
1003.07.02	Registration Fees relevant to the Department of Registrar General	-	-	3,956,450	-
1003.07.03	Private Timber Transport	-	-	79,895	-
1003.07.05	Licence Taxes relevant to the Ministry of Defence	1,200	1,200	1,200	100.00
1003.07.09	Carbon Tax	-	-	6,499,877	-
1003.07.99	Other licence & Taxes	121,000	65,000	81,483	125.36
2002.01.01	Rent on Government Building & Housing	1,157,780	1,007,230	2,598,674	258.00
2002.02.99	Interest -Other	1,965,000	1,750,000	2,785,539	159.17
2003.02.13	Examination & Other fees	-	-	169,300	-
2003.02.14	Fees under the Motor Traffic Act & other receipts	-	-	22,460,655	-
2003.02.03	Fees Under Registration of Persons	-	-	2,229,950	-
2003.02.06	Fees under the Fauna & Flora Protection Ordinance	-	-	219,700	-
2003.02.99	Sundry Administration fees & Charge	39,915	39,915	39,915	100.00
2003.07.00	Paddy Purchasing	-	-	15,672,960	-
2003.99.00	Other Receipts	3,609,931	3,550,000	10,789,072	303.92
2004.01.00	Social Security Contribution / W & OP	-	-	11,373,406	-
2006.02.02	Sale of Capital Assets Others	-	-	268,485	-
<b>Total</b>		<b>6,894,826</b>	<b>6,413,345</b>	<b>79,226,561</b>	

### 3.6. Performance of the Utilization of Allocation

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
<b>Recurrent Expenditure</b>				
<b>Personal Emoluments</b>				
1001 - Salaries & Wages	123,300,000	121,300,000	118,381,806	97.59
1002 - Overtime & Holiday Payments	4,600,000	4,600,000	4,106,140	89.26
1003 - Other Allowances	33,100,000	43,100,000	42,321,339	98.19
<b>Travelling Expenditure</b>				
1101 - Domestic	3,200,000	4,039,500	3,751,664	92.87
<b>Supplies</b>				
1201 - Stationery & Office Requisites	5,150,000	4,980,000	4,846,849	97.33
1202 - Fuel	6,250,000	4,891,000	4,412,723	90.22
1203 - Diets & Uniforms	1,375,000	962,500	654,274	67.98
1205 - Other	900,000	940,000	714,413	76.00
<b>Maintenance Expenditure</b>				
1301 - Vehicles	8,000,000	8,200,000	7,347,995	89.61
1302 - Plant and Machinery	1,700,000	1,880,800	1,787,019	95.01
1303 - Building and Structures	3,200,000	3,200,000	2,792,132	87.25
<b>Services</b>				
1401 - Transport	1,725,000	1,045,000	1,026,105	98.19
1402 - Postal & Communication	3,300,000	2,923,000	2,762,245	94.50
1403 - Electricity & Water	6,000,000	6,249,200	5,831,268	93.31
1404 - Rents & Local Taxes	50,000	575,000	573,483	99.74
1409 - Other	11,300,000	12,990,500	12,568,753	96.75
<b>Transfers</b>				
1506 - Property Loan Interest to Public Servants	850,000	573,500	437,985	76.37
<b>Recurrent Total</b>	<b>214,000,000</b>	<b>222,450,000</b>	<b>214,316,193</b>	
<b>Rehabilitation &amp; Improvements of Capital Assets</b>				
2001 - Building & Structures	8,000,000	8,000,000	6,160,197	77.00
2002 - Plant, Machinery & Equipment	650,000	650,000	305,054	46.93
2003 - Vehicles	2,700,000	2,700,000	930,050	34.45
<b>Acquisition of Capital Assets</b>				
2102 - Furniture & Office Equipment	5,350,000	5,350,000	3,128,957	58.49
2103 - Plant, Machinery & Equipment	1,500,000	1,500,000	828,830	55.26
2104 - Buildings & Structures	55,500,000	55,500,000	18,195,408	32.78
<b>Capacity Building</b>				
2401 - Staff Training	1,300,000	1,300,000	923,035	71.00
<b>Other Capital Expenditure</b>				
2509 - Other	0	1,350,000	1,349,995	100.00
<b>Capital Total</b>	<b>75,000,000</b>	<b>76,350,000</b>	<b>31,821,526</b>	
<b>Total</b>	<b>289,000,000</b>	<b>298,800,000</b>	<b>246,137,719</b>	

### 3.7. In terms of F.R. 208 grant of Allocations for expenditure to this Department District Secretariat

Se. No	Head No	Name of the Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization
				Original	Final		
1	001	Presidential Secretariat	Grama sakathi Project, Smart Sri Lanka	45,269,090	45,269,090	22,214,339	49.07
2	051	Ministry of Digital Infrastructure & Information Technology	Repairing School Computer Laboratories & Other Recurrent	5,015,150	5,015,150	4,530,873	90.34
3	052	Ministry of Science Technology & Research	Vidatha Training Programme & Other Recurrent	1,659,866	1,659,866	1,402,521	84.50
4	101	Ministry of Buddhasasana & Wayamba Development	Construction and Renovation works for Mahavihara-Mannar District	1,744,500	1,744,500	1,122,412	64.34
5	104	Ministry of National Policies Economic Affairs, Resettlement and Rehabilitation, Northern Province Development & Youth Affairs	DCB, Resettlement and Rehabilitation Development works	2,278,828,331	2,278,828,331	1,747,303,088	76.68
6	110	Ministry of Justice & Prison Reforms	Mediation Board Member Allowance & Other Recurrent	3,181,800	3,181,800	2,623,170	82.44
7	118	Ministry of Mahaweli, Agriculture, Irrigation and Rural Development	Diyavarapiyasa Repairing Housing Project & Other Recurrent	45,119,054	45,119,054	41,998,378	93.08
8	120	Ministry of Women & Child Affairs and Social Security	Nutritional Package for Expectant Mothers & Other Recurrent	36,233,560	36,233,560	36,082,070	99.58
9	122	Land Commissioner General's Department	Bemsaviya Programme	239,850	239,850	97,000	40.44
10	124	Ministry of Primary Industries and Social Empowerment	Payment for Disabilities, Low income Elders Over 70 Years of age & Other Recurrent	75,794,557	75,794,557	73,342,276	96.76
11	130	National Disaster Relief Service Centre	Drinking water facilities & Other Recurrent	13,731,856	13,731,856	7,704,122	56.10

12	149	Ministry of Industry and Commerce, Resettlement of protracted Displaced Persons, Co-operative Development and Vocational Training & Skills Development	Small medium textile industries & other Capital works	1,124,855,405	1,124,855,405	440,911,527	39.20
13	155	Ministry of Public administration, Home Affairs and Provincial Councils & Local Government	Salary & Other Recurrent	79,450,353	79,450,353	78,357,190	98.62
14	157	Ministry of National Integration, Official Languages, Social Progress & Hindu Religious Affairs	Infrastructure Development Project & Other Recurrent	103,990,079	103,990,079	33,289,920	32.01
15	159	Ministry of Tourism Development & Christian Religious Affairs	Repairing the Kunchukulam Hanging Bridge, Thekkam	2,366,793	2,366,793	698,927	29.53
16	193	Ministry of Primary Industries and Social Empowerment	Payment for Disabilities, Low income Elders Over 70 Years of age & Other Recurrent (Old Head)	26,153,484	26,153,484	26,135,524	99.93
17	194	Ministry of skills Development, Employment & Labour Relations	Vocational Training & Other Recurrent	3,555,204	3,555,204	3,037,744	85.44
18	195	Ministry of Development Strategies & International Trades	Salary & Other Recurrent	163,320	163,320	163,320	100.00
19	202	Department of Muslim Religious & Cultural Affairs	Development work at Vidaththal Theevu Mohideen Jummah Mosque	500,000	500,000	489,690	97.94
20	203	Department of Christian Religious Affairs	Improvement work on Madhu shrine internal Road	199,500,000	199,500,000	37,882,631	18.99
21	206	Department of Cultural Affairs	Dolosmahe Pahana, Progress meeting & Other Recurrent	965,500	965,500	912,722	94.53
22	216	Department of Social Service	District Progress meeting , & Other Recurrent	2,017,653	2,017,653	1,984,488	98.36

23	217	Department of Probation & Childcare Service	District Progress meeting , & Other Recurrent	3,146,330	3,146,330	3,124,017	99.29
24	219	Department of Sports Development	Kreedha Shakhty Nutrition payment	3,937,847	3,937,847	3,878,866	98.50
25	227	Department of Registration of Persons	Salary & Other Recurrent	2,434,631	2,434,631	2,396,846	98.45
26	243	Department of Development Finance	Warehouse, Operational Expenses	24,461,163	24,461,163	8,536,110	34.90
27	252	Department of Census and Statistics	Census for Houses & Other Recurrent	1,344,555	1,344,555	1,220,875	90.80
28	253	Department of Pensions	Civil Pension , W&O Pension	21,220,213	21,220,213	20,969,263	98.82
29	254	Department of Registrar General	Registrar Allowance	588,120	588,120	117,850	20.04
30	284	Department of Wildlife Conservation	Compensation for the damages Caused by protected wild Animals	1,405,000	1,405,000	1,405,000	100.00
31	307	Department of Motor Traffic	Motor Traffic Recurrent Expenditure	713,500	713,500	628,489	88.09
32	326	Department of Community Based Corrections	Recurrent Expenditure	3,000	3,000	3,000	100.00
33	327	Land Use Policy Planning Department	Updating District, Divisional level land use plan	283,500	283,500	283,037	99.84
34	328	Department of Man Power & Employment	Self-Employment Promotion Programme & Other Recurrent	415,675	415,675	388,371	93.43
<b>Total</b>				<b>4,110,288,939</b>	<b>4,110,288,939</b>	<b>2,605,235,656</b>	

### 3.8. Performance of the Reporting of Non – Financial Assets.

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2019	Balance as per financial position report as at 31.12.2019	Yet to be Accounted	Reporting Progress as a %
9151	Building and Structures	334,239,360	334,239,360	-	-
9152	Machinery and Equipment	171,942,364	171,942,364	-	-
9153	Land	1,750,000	1,750,000	-	-
9154	Intangible Assets	0	0	-	-
9155	Biological Assets	0	0	-	-
9160	Work in Progress	51,646,115	51,646,115	-	-
9180	Lease Assets	0	0	-	-
<b>Total</b>		<b>559,577,839</b>	<b>559,577,839</b>	-	-

### 3.9. Auditor General's Report



## National Audit Office

My No. NNP/MN/A/DSM/02/19

Your No.

Date. 29 May 2020

District Secretary,  
District Secretariat,  
Mannar.

Summary Report of the Auditor General on the Financial Statements of the District Secretariat, Mannar for the year ended 31 December 2019 in terms of section II (I) of the National Audit Act No.19 of 2018.

### **1. Financial Statements**

#### **1.1 Preconceived Opinion**

The Statement of financial as at 31st December 2019 of District Secretariat Mannar and Financial Performance for the year ended as at that date including the cash flow which was included in the financial statements for the year ended 31st December 2019 were audited under the section 154 (1) of the constitution of Democratic Socialist Republic of Sri Lankans to be read with the National Audit Act No 19 of 2018. Our comments and observation are found in this report which will be submitted to the District Secretariat Mannar according to the Section 11(1) of National Audit Act No 19 of 2018 Auditor General Report will be submitted 10 of National Audit Act 19 of 2018 to be read along with the article 154

In my opinion its reflect the fair condition and real commutation theory, except the impact of the matter mentioned in paragraph 1.6 of this statements those financial statement prepared in accordance with the circular of the government account circular No 271/2019 3rd of December 2019. The financial statements of the District Secretariat of Mannar and financial performance and cash flow which was ended as at 31st December 2019.

### **1.2 The basis for Preconceived opinion**

I have done the audit according to the Sri Lanka Audit standard my responsibility in regard to financial statement has been described in auditor responsibility section. I believed that I have sufficient and suitable auditory evidence to provide my opinion.

### **1.3 Responsibility of the Chief Accounting Officer and Accounting Officers related to the financial Statements.**

In General responsibility of the Accounting Officer is to prepare the financial statements and determine internal control and make statements absence of errors or fraud accordance with the provision of the Government Accounts Circular No.271/2019 of 3<sup>rd</sup> December 2019 in accordance with accepted accounting theory and reflecting the read and reasonable condition.

In order to prepare periodical annual financial statement by the District Secretariat according to the section 16(1) of National Audition Authority Act No 19 of 2018, reports and books should be maintained properly in relation to the income, expenditure, assets and liabilities.

According to the sub section 38(1) (c) of National Audit Authority Act, necessary changes must be made to develop and implement the construction control system for the financial control and periodic review of the efficiency procedure to be certified by the accounting officers at the District Secretariat.

#### **1.4 Responsibility of the auditors related to the audit of financial statements.**

It is our objective to submit a report of the Auditor General incorporated with my suggestion and obtaining reasonable confirmation of total financial statements. Leaving out and free from the fraud and errors, nevertheless the reasonable /certification is nature of top level, while auditing the account in accordance with the Sri Lanka accounting and auditing standard, it is not at all a confirmation that it will not have erroneous statements. As the fraud and corruption impacts individually or collectively, there is possibility of having erroneous statements and as such it should be taken into consideration while taking economical decision based on these statements who use them.

Auditing of account was carried out by me according to the field transparency and with back ground of the field of professionalism.

- The basis for my suggestion is that the identification of danger of the financial statements revealing the fraud and errors, and planning the appropriate accounting method suited to the circumstance and obtaining the relevant accounting evidence, the impact occasioned due to fraud is greater than the fair statement of account impact. The reason for the area of fraud is wrong combination, preparation of wrong documents, deliberate outs, and avoidance of internal control.

- In order to plan the appropriate accounting procedure suited to the circumstance, it was not considered to disclose the secession about the effectiveness of the internal control of the District Secretariat.
- The structure of the accounting statements containing transparency the issues and receipts required for contents and to do the assessment of the appropriate and other incidents are incorporated in the financial statement.
- While preparing the financial statement and the structure of the financial statement and the issues and receipts are all totally appropriately and reasonably incorporated. Evaluate whether incidents and fairly incorporated in to the financial statements.

Important audit finding major internal control weaknesses and other related matter in our audit have been informed to the accounting officers.

### **1.5 Report related to the other legal requirements**

According to the section 6 (D) National Audit Act No 19 of 2018 inform the following matters.

- (a) The financial statements comply with the previous year
- (b) There was implemented regarding financial statements recommendation made by me in preceding year.

### **1.6 Opinions on the Financial Statements**

#### **1.6.1 Financial Position**

##### **1.6.1.1 Balances of Deposit Accounts**

- A. Sum of 98 Deposits was Rs. 4,908,054 according to the F.R 571, no action had been taken in connection with the deposits for more than two years.

- B. Over two years deposit of Musali Divisional secretariat is Rs.100,000 however District Secretariat prepared and submitted age analysis to the treasury under the head of deposit 6000-00-16-0-16 as a Rs. 122,616 Therefore variation sum of Rs. 22,616 had been identified.

### **1.6.2 Non. maintenance of registers and book keeping**

It was observed during the random audit test checks carried out in the review year that the District Secretariat had not been properly maintained the audit query register in terms of F.R 452 of the Democratic Socialite Republic of Sri Lanka.

## **2. Finance Review**

### **2.1 Expenditure Management**

- A. Out of provision of 07 capital expenditure sum of Rs.75,000,000, the savings is Rs.44,528,474. It contains 58% of the total provision.
- B. Out of the provision sum of Rs. 13,500,000, the sum of Rs. 3,105,000 had been transferred to 04 no.of other expenditure object codes ranging 23% without utilized intended purpose. It indicate inefficiency of budget preparation.
- C. Out of the amount estimated sum of Rs. 38,050,000 to 04 object codes were not sufficient for particular expenses and the Rs.3,095,300 had been received from other 5 object codes ranging 8% through virement procedure.

## **2.2 Exceeds the limits**

According to the budget provision of Mannar District Secretariat, the head no 265 of advance public officer's minimum receipts level is sum of Rs.11,000,000 even though total receipt for the year collected by the District Secretariat is sum of Rs. 10,932,117 Therefore minimum limit for the year was unable to achieved by sum of Rs.67,883.

## **2.3 Improper transactions**

In the approval of Ministry of Public Administration, Home Affairs and Provincial Council and local Government, Assistant Divisional Secretary had been transferred from Mannar District Secretariat to Nanattan Divisional Secretariat as a Assistant Divisional Secretary on the date of 20<sup>th</sup> October 2019, however he was paid salary sum of Rs. 127,928 for the month of November and December 2019 by Nanattan Divisional Secretariat without reporting the duty there. It is ensured in according with the Nanattan Divisional Secretariat's voucher no of P200121/27/01 dated on 23<sup>rd</sup> January 2020.

## **2.4 Issuances and Settlements of advances**

- A. It is observed variation Rs. 30,000 in balance of distress loan for Divisional Secretary Nanattan between the register member loan (CC-10) was sum of Rs.215,000 and advance to public officers accounts as sum of Rs. 245,000
- B. Final balances had not been carried forward to officer's loan register during the review year, regarding the 18 officer's festival advances in Nanattan Divisional Secretariat.
- C. Assistant District Secretary had been released from Mannar District Secretariat, to follow the two years (Oct-2017 to Oct- 2019) abroad study with full pay and he had transferred on 25<sup>th</sup> October 2019 to Nanattan Divisional Secretariat as Assistant Divisional Secretary by the approval of Ministry of Public Administration, Home Affairs and Provincial Council and local Government. However, he was paid salary for the month of November

and December by Nanattan Divisional Secretariat without reporting the duty. But his outstanding loan balance was sum of Rs. 165,000 had not been entered in the registers.

- D. It was observed, that no necessary action had been taken to recover the five officer's loan amount of Rs.459,531 for various reason during the year.

### **2.5 Operations of bank accounts**

There are 49 cheques amount of Rs. 1,371,155 had been drawn from the year 2015 to up to now at Manthai west Divisional Secretariat and it was found as an unidentified payments. There was no action had been taken in order to rectify these transection.

### **3. Operational review and Performance**

Audit observation on operational review, sustainable development, good governance and human resource development regarding to submitted financial statement's revenue, expenditures, assets and liabilities will be included and submit report according to above para 1.1 of section 10, no 19 of 2018 National Audit Act.

Sgd. A.J.L.Vimalarathna  
Assistant Auditor General  
For Auditor General

#### 4. Chapter 04 – Performance indicators

##### 4.1. Performance Indicators of the Institute

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%-90%	75%-89%	50%-74%
Land Permit	-	-	70%
Birth Certificate, Death Certificate, Marriage Certificate	-	80%	-
Vehicle Revenue Licence	-	84%	
National Identity Card	-	-	62%
Business Registration	-	80%	-

## 5. Chapter 05 – Performance of the achieving Sustainable Development Goals (SDG)

### 5.1. Indicate the Identified respective Sustainable Developments Goals




### End poverty in all its forms everywhere

Eradicating poverty in all its forms remains one of the greatest challenges facing humanity.


While the number of people living in extreme poverty dropped by more than half between 1990 and 2015, too many are still struggling for the most basic human needs.

The SDGs are bold commitment to finish what we started and end poverty in all forms and dimensions by 2030. This involves targeting the most vulnerable, increasing basic resources and services and supporting communities affected by conflict and climate-related disasters.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Reduce Poverty	Improve living standard	Loans issued & Roads & building renovated by Presidential Secretariat-Allocated and approved projects in Mannar District - 2019	-	-	Sep – Dec 2019
		Improvements of living standard and ensure fullness the basic needs	Provide livelihood items to 10 families By Ministry of Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	-	-	10
		Implement nationally appropriate social Protection systems and measures for all including floors and by 2030 archive substantial coverage of the poor and the vulnerable	Providing Driving Licenses and livelihood assistance -20 by Ministry of Industry and Commerce, Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	2	5	13




### Ensure Healthy lives and promote Well-being for all at all ages

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Good Health and well-being	Access to quality essential health-care services and access to safe	Renovation of clinic centre By Min. of Finance	-	-	1



### Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all


Achieving inclusive and quality education for all reaffirms the belief that education is one of the most powerful and proven vehicles for sustainable development. This goal ensures that all girls and boys complete free primary and secondary schooling by 2030. It also aims to provide equal access to affordable vocational training, to eliminate gender and wealth disparities and achieve universal access to a quality higher education.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Quality Education	Build and upgrade Educational Facilities, Facilitation for the Suitable Educational Environment to the 35 numbers of School Students	Construction of Urinal Place and Fencing of School Boundary- By ONUR	-	-	02
		Build and upgrade Educational Facilities to Provide Suitable Educational Environment to the School Students	Renovation of 06 Numbers of Schools- By Ministry of National Integration	01	-	05
		Ensure equal access for all students to affordable and quality education infrastructure facilities	Build a School building, renovation of class rooms, improvement of infrastructure facilities By Ministry of Resettlement	-	-	10
		Build and upgrade education facilities that are child, disabilities and gender sensitive and Provide safe ,non-violent inclusive and effective learning environments for all	Constructed and renovated of Schools Buildings ,Providing furniture's and sports Equipment's -119 Projects by Ministry of Industry and Commerce, Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	7	10	102
		Ensure equal access for all students to affordable and quality education infrastructure facilities	Renovation of school building and construction of boundary wall by Min. of Finance- RIDP	-	-	19



## Ensure availability and sustainable management of water and sanitation for all

More and more countries are experiencing water stress, and increasing drought and desertification is already worsening these trends. Safe and affordable drinking water for all by 2030 requires we invest in adequate infrastructure, provide sanitation facilities, and encourage hygiene. Protecting and restoring water-related ecosystems is essential. Ensuring universal safe and affordable drinking water involves reaching over 800 million people who lack basic services and improving accessibility and safety of services for over two billion.


Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75% - 100%
	Clean Water and Sanitation	Achieve universal and equitable access to safe and affordable drinking water for all	Construction of Toilet and supply of water connection projects to 3Pre-schools by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	3
		Improvement of ground level water capacity and increase the water capacity of Minor tanks for cultivation purpose.	Renovate or increase water capacity of 09 Minor Tanks By Ministry of Finance, Economy and Policy Development	-	-	9
		Achieve access to adequate and equitable sanitation facilities	05 No. of Toilets Constructed By Ministry of Finance, Economy and Policy Development	-	-	05

	Achieve universal and equitable access to safe and affordable drinking water for all. Provide Water for 958 beneficiaries	Construction of 09 Numbers of Open Dug Well- By ONUR	-	09	-
	Substantially increase water-use efficiency across all sectors. Provide Pipe prone drinking Water for 650 Beneficiaries	Development of Main Water supply extension Line- By ONUR	-	01	-
	Improve water quality by reducing Pollution. Supply of purified drinking water to the 290 School Students	Implementation of 03 numbers of RO Plants to the Schools- By ONUR	-	-	03
	Achieve access to adequate and equitable sanitation facilities	Provide 300 Sanitation facilities /Construction of 300 Toilets By Ministry of Resettlement	-	06	294
	Achieve universal and equitable access to safe and affordable drinking water for all	Provide 864 individual water supply connection By Ministry of Resettlement	83	-	781
	Substantially increase water- use efficiency across all sectors and ensure sustainable withdrawal and supply of freshwater to address water scarcity and substantially reduce the number of people suffering reduce the number of people suffering from water scarcity	Renovation of pond, channel and Tank Min. of Finance	1	1	4



## Ensure availability and sustainable management of water and sanitation for all

Yet as the population continues to grow, so will the demand for cheap energy, and an economy reliant on fossil fuels is creating drastic changes to our climate. Investing in solar, wind and thermal power, improving energy productivity, and ensuring energy for all is vital if we are to achieve SDG 7 by 2030. Expanding infrastructure and upgrading technology to provide clean and more efficient energy in all countries will encourage growth and help the environment.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Affordable and Clean Energy	Ensure access to affordable, reliable and modern energy service to our requirements	Providing street lamps - 15 by Ministry of Industry and Commerce, Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	-	8	7
			Provided 359 individual electricity connection By Ministry of Finance, Economy and Policy Development	154	-	205
		Ensure universal access to affordable, reliable and modern energy services	Completed 13 Numbers of Electricity Projects by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	13



### Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The SDGs promote sustained economic growth, higher levels of productivity and technological innovation. Encouraging entrepreneurship and job creation are key to this, as are effective measures to eradicate forced labor, slavery and human trafficking. With these targets in mind, the goal is to achieve full and productive employment, and decent work, for all women and men by 2030.


Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75% - 100%
	Decent work and Economic Growth	Improve living standard specially for women headed families, Provided the job opportunity for women and earning incomes, Enhance living standard of people and People got the happiness life	Sewing machine issued for 15 centres by Ministry of Industrial and Commerce - Allocated and approved projects in Mannar District - 2019	Feb – Mar 2019	Apr - May 2019	June 2019
		Achieve full and productive employment and decent work for all women and men, including for young people and persons with disabilities, and equal pay for work of equal value.	6 Vocational and Livelihood Projects by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	6
		Resettlement Assistance for 157 refugee returnees families from India by Ministry of Resettlement	-	-	156	



## Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Investment in infrastructure and innovation are crucial drivers of economic growth and development. With over half the world population now living in cities, mass transport and renewable energy are becoming ever more important, as are the growth of new industries and information and communication technologies.

Technological progress is also key to finding lasting solutions to both economic and environmental challenges, such as providing new jobs and promoting energy efficiency. Promoting sustainable industries, and investing in scientific research and innovation, are all important ways to facilitate sustainable development.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Industry , Innovation and Infrastructure	Develop quality, reliable, sustainable and resilient infrastructure, including regional and transporter infrastructure ,to support economic development and human well –being, with a focus on affordable and equitable access for all	6 Infrastructure Development work completed by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	6
		Support domestic technology development, research and innovation in developing countries, including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities	Completed 58 Community Development Projects (Renovation of Common Hall, Religious places and Play grounds) by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	58

		Significantly increase access to information and communications technology and strive to provide universal and affordable access to the internet in least developed countries by 2020	Provided Furniture and Equipment to 144 societies by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	144
		Improvement of easy access of roads	Renovation of 88 internal roads By Ministry of Finance, Economy and Policy Development	15	3	208
		Develop quality, reliable, sustainable and resilient infrastructure to support economic development and Human wellbeing and equitable access for all	Renovation of 104 play grounds, 2 weekly market building and 22 children park By Ministry of Finance, Economy and Policy Development	8	1	119
		Increase the access of the small Scale industrial and other enterprises Provide linkages by providing good Transportation to the Rural Areas, proportion of the Rural Population who live within 2km of an all season road	Renovation of 19 sub Roads- DAP By Ministry of National Integration	02	03	14
		Facilitate sustainable and resilient infrastructure development in Developing Countries	Construction of 02 numbers of Common hall - DAP By Ministry of National Integration	-	-	02
		Develop quality, reliable, sustainable and resilient infrastructure to support economic development and Human wellbeing and equitable access for all	Provide infrastructure relevant Projects by Ministry of Resettlement	-	-	05

	Develop quality, reliable, sustainable and resilient infrastructure, including regional and transport infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.	6.0km Internal Road implemented by Ministry of Tourism Development	-	60%	-
	Develop quality reliable sustainable and resilient infrastructure including regional and transport infrastructure to support economic development	Constructed and renovated of Internal roads and religious places & common halls - 178 by Ministry of Industry and Commerce, Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	36	5	137
	Develop quality, reliable, sustainable and resilient infrastructure, including regional and transporter infrastructure	37 No. of roads By Min. Of Finance-RIDP	6	3	28
	Develop quality, reliable, sustainable and resilient infrastructure to support economic development and Human wellbeing and equitable access for all	Renovation of paddy store By Min. of Finance-RIDP	-	-	1



## Reduced Inequalities within and among countries

Income inequality has increased in nearly everywhere in recent decades, but at different speeds. These widening disparities require sound policies to empower lower income earners, and promote economic inclusion of all regardless of sex, race or ethnicity.

Income inequality requires global solutions. This involves improving the regulation and monitoring of financial markets and institutions, encouraging development assistance and foreign direct investment to regions where the need is greatest. Facilitating the safe migration and mobility of people is also key to bridging the widening divide.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Reduce Inequalities	Empower and promote the social, economic and political inclusion of all irrespective of race, ethnicity, origin, Religion or other status	Renovation of 35 numbers of Religious Places- DAP By Ministry of National Integration	03	13	16
			Construction of Building for spiritual activities By Ministry of Resettlement	-	-	01
		Create social harmony by constructing in the religious places	Constructed and Renovated of Religious places -10 Providing furniture's to RDS and WRDS -58 by Ministry of Industry and Commerce, Resettlement of Protracted Displaced persons Co-Operative Development and Vocational Training & Skills Development	3	5	60
		Empower and promote the social, economic and religious to be build good community	Renovation of 504 religion places By Ministry of Finance, Economy and Policy Development	9	1	494



## Make cities and human settlements inclusive, safe, resilient and sustainable

The rapid growth of cities are a result of rising populations and increasing migration and has led to a boom in mega-cities, especially in the developing world, and slums are becoming a more significant feature of urban life.

Making cities sustainable means creating career and business opportunities, safe and affordable housing, and building resilient societies and economies. It involves investment in public transport, creating green public spaces, and improving urban planning and management in participatory and inclusive ways.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Sustainable Cities and Communities	Strengthen efforts to protect and safeguard the world's cultural and natural heritage	Repairing the Kunchukkulam Hanging Bridge, Thekkam By Ministry of Tourism	-	-	01
		Ensure access for all to adequate, safe and affordable housing Facilities	Construction of 1210 Housing Project By Ministry of Resettlement	238	450	522
			Renovation of 24 Houses Ministry of Finance, Economy and Policy Development	1	-	23
		Support positive economic, social and environmental links between urban, peri-urban and rural areas by strengthening national and regional development planning	Renovation of common building By Min. of Finance	-	-	10



## Strengthen the means of implementation and revitalize the global partnership for sustainable development

The world is more interconnected than ever. Improving access to technology and knowledge is an important way to share ideas and foster innovation. Coordinating policies to help developing countries manage their debt, as well as promoting investment for the least developed, is vital for sustainable growth and development.

The goals aim to enhance cooperation by supporting national plans to achieve all the targets. Promoting international trade and helping developing countries increase their exports is all part of achieving a universal rules-based and equitable trading system that is fair and open and benefits all.

Goal No	Goal / Objective	Targets	Indicators of the achievement	Progress of Achievement to date		
				0% - 49%	50% - 74%	75%- 100%
	Partnerships for the Goals	Strengthen the means of implementation and revitalize the global partnership for sustainable Development.	Completed 5 Numbers of Rural Access Projects by Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	-	-	5

## 5.2. The achievements and challenges of the Sustainable Development Goals.



These mentioned particular project implementing in the certain project period the following benefits were utilized by the beneficiaries. Increasing job opportunities & incomes, reducing poverty, Improvement of living standard and Renovating internal roads & Common buildings. Livelihood Items & Loan Issued to improve living Standard of the People.



We have made great progress against several leading causes of death and disease. Life expectancy has increased dramatically; infant and maternal mortality rates have declined. 2030 agenda reflects the complexity and inter connected ness of the two.



School Development Works: for the Development works of a School Rs 0.9 million allocated and good educational environment created for the purpose to provide Quality Education – ONUR .. By renovating schools, a suitable educational environment will be created and it will support for the Quality Education by Ministry of National Integration.



For the purpose contribute national economic, the resettlement area peoples are being strengthen by providing basic needs and infrastructure facilities. After the resettlement the ministry has accelerated the activities to uplift the living standard. The main purpose is whole projects should be contribute or support to National Economic. Then after our country has develop in future. Finally whole projects are ensure fulfil the requirements. Water Connections, Renovation of Tanks, and Construction of Open Dug Wells will support to achieve Universal and Equitable access to safe and affordable Drinking water for all.



Yet as the Population continues to grow, so it will be the demand for cheap energy. Investing in Solar, wind and Thermal Power improving energy productivity help the energy for all.



The Global economy continues to recover. Not enough jobs to keep growth widening Inequalities. SDG promote sustained economic growth, higher levels of Productivity and Technical Innovation with these targets. In mind the Goal is to achieve full & Productive employment and decent work for all women and men by 2030.



Increase the access of the small Scale industrial and other enterprises Provide linkages by providing good Transportation to the Rural Areas also by constructing the common purpose Building Facilitate sustainable and resilient infrastructure development. Infrastructure Development Works, Renovation of Play Grounds (104), Community Development Projects, Renovation of Rural Roads (107) Construction of Common Halls will Support the Industry, Innovation and Infrastructure.



35 numbers of Religious Places are being renovated by National Integration Ministry, 504 numbers of Religious Places were renovated by Ministry of Finance. These type of projects will create Social Integration and Social harmony



With the financial support of the Ministry of Tourism and Aviation 2.37 million was allocated for the Reparation of the Kunchukkulam and it was successfully completed and it will provide support for the Mannar Tourism Development.



05 numbers of Rural Access projects were implemented by the Ministry of National Policies to strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development.

## 6. Chapter 06 – Human Resource Profile

### 6.1. Cadre Management

Designation	Approved Cadre	Existing Cadre	Vacancies / (Excess)
Senior	13	8	5
Territory	4	1	3
Secondary	60	52	8
Primary	24	20	4
<b>Total</b>	<b>101</b>	<b>81</b>	<b>20</b>

### 6.2. The shortage or excess in human resources has been affected to the Performance of the institute.

- The seven numbers of cadre approved to the post of Technical Officer such are two cadre for District Secretariat and five cadre for five Divisional Secretariats also there are no Technical Officers attached yet. Moreover estimate preparation, works supervision, tender procedures and Bill checking all were carryout by only one District Engineer support with Technical Assistants. As a result there was workload to monitor and implement each Development activity within the time frame.
- The six numbers of cadre approved to the post of Sinhala - Tamil Translator to District Secretariat and Divisional Secretariats and there are no translators attached yet. There are Necessity for Sinhala - Tamil Translate to enhance the performance and Productivity of the District Secretariat and five Divisional Secretariats, it could be supported to satisfaction for customers.
- There are shortage of Assistant Director of Planning, one person had performed duties of the two position. As a result there was workload to monitor and implement each Development activity within the time frame.
- No proper Divisional Secretary at Mannar Town and Manthai West also relevant ADS performed duties of the Divisional Secretary on acting basis also one person covered duties of the two position.

### 6.3. Human Resource Development.

Name of the Programme	No.of staff trained	Duration of the Programme	Total Investment(Rs.'000)		Nature of the Programme Abroad/ Local	Output/Knowledge obtained
			Local	Foreign		
CIGAS	40	1 Day	25,850	-	Local	Enhanced to New CIGAS Knowledge
Zero Tolerance Corruption	40	1 Day	-	-	Local	Reduced Corruption and Aware to officers
District official support of operational national policy of Durable solution	210	1 Day	95,360	-	Local	Enhanced knowledge of sustainable solution
Conducting prevention programme for public sector	103	1 Day	38,000	-	Local	Aware of Corruption
Report Writing	60	3 Hours	10,525	-	Local	Enhanced report writing Knowledge
Land Matters	76	2 Days	45,422	-	Local	Enhanced land related knowledge
Establishment procedures& financial regulations	73	2 Days	37,177	-	Local	Enhanced Establishment procedures& financial regulations knowledge
Computer Training (SYSSCA)	14	3 Hours	3,250	-	Local	Enhanced Computer knowledge
Web site updating training	25	1 Day	11,987	-	Local	Enhanced Web site updating knowledge
Government Disciplinary Procedures	48	2 Day	51,511	-	Local	Enhanced Government Disciplinary Procedures Knowledge
Capacity Training on Integrated Development Programme	120	1 Day	105,590	-	Local	Enhanced Integrated Development & sustainable Development
Computer programme	30	4 Days	80,800	-	Local	Gained computer Knowledge
Induction for Newly recruited Graduate training	120	1 Day	104,613	-	Local	Gained basic administrative regulations and financial regulations
Method of Logical Frame work	20	2 Days	15,550	-	Local	understood and gained knowledge of logical frame work knowledge

## 7. Chapter 07 – Compliance Report

No.	Applicable Requirement	Compliance Status (Complied/ Not Complied)	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
<b>1</b>	<b>The following Financial statements/ accounts have been submitted on due date</b>			
1.1	Annual financial statements	Complied	-	-
1.2	Advance to public officers account	Complied	-	-
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	N/A	-	-
1.4	Stores Advance Accounts	N/A	-	-
1.5	Special Advance Accounts	N/A	-	-
1.6	Others	N/A	-	-
<b>2</b>	<b>Maintenance of books and registers (FR445)/</b>			
2.1	Fixed assets register has been maintained and update in terms of public Administration Circular 267/2018	Complied	-	-
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied	-	-
2.3	Register of Audit queries has been maintained and update	Complied	-	-
2.4	Register of Internal Audit reports has maintained and update	Complied	-	-
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied	-	-
2.6	Resister for cheques and money orders has been maintained and update	Complied	-	-
2.7	Inventory register has been maintained and update	Complied	-	-
2.8	Stocks Register has been maintained and update	Complied	-	-
2.9	Register of Losses has been maintained and update	Complied	-	-
2.10	Commitment Register has been maintained and update	Complied	-	-
2.11	Register of Counterfoil Books (GA-N20) has been maintained and update	Complied	-	-
<b>3</b>	<b>Delegation of functions for financial control (FR 135)</b>			
3.1	The financial authority has been delegated within the institute	Complied	-	-
3.2	The delegation of financial authority has been communicated within the institute	Complied	-	-
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied	-	-
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied	-	-

<b>4</b>	<b>Preparation of Annual Plans</b>			
4.1	The annual action plan has been prepared	Complied	-	-
4.2	The annual procurement plan has been prepared	Complied	-	-
4.3	The annual Internal Audit plan has been prepared	Complied	-	-
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied	-	-
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied	-	-
<b>5</b>	<b>Audit queries</b>			
5.1	All the audit queries has been replied within the specified time by the Auditor General	Non Compliance	Livelihood assistance data collection delay	Relevant officers are instructed to avoid such delay
<b>6</b>	<b>Internal Audit</b>			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)DMA/1-2019	Complied	-	-
6.2	All the internal audit reports has been replied within one month	Non Compliance	The AMC Meeting had not been held on schedule time at Divisional Secretariat	Action will be taken to get reply within two weeks through reminders and held the AMC meeting in scheduled time. If not sent the reply for Internal Audit observation in time action will be taken through District Secretary / Government Agent.
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied	-	-
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied	-	-
<b>7</b>	<b>Audit and Management Committee</b>			
7.1	Minimum 04 meeting of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied	-	-
<b>8</b>	<b>Asset Management</b>			
8.1	The information about purchase of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular NO. 01/2017	Complied	-	-
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provision of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied	-	-

8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied	-	-
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied	-	-
8.5	The disposal of condemn article had been carried out in terms of FR 772	Complied	-	-
<b>9</b>	<b>Vehicle Management</b>			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied	-	-
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied	-	-
9.3	The vehicle logbooks had been maintained and updated	Complied	-	-
9.4	The action had been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied	-	-
9.5	The fuel consumption of vehicles has been re- tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016	Complied	-	-
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied	-	-
<b>10</b>	<b>Management of Bank Accounts</b>			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied	-	-
10.2	The dormant accounts that had existed in the year under review or since previous year settled	N/A	-	-
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Non Compliance	Case filed against the relevant officer at courts	Relevant officers are strictly instructed to avoid such error in future. Internal check and internal control are strictly imposed
<b>11</b>	<b>Utilization of Provisions</b>			
11.1	The provisions allocated had been spent without exceeding the limit	Complied	-	-
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied	-	-
<b>12</b>	<b>Advances to public Officers Account</b>			
12.1	The limit had been complied with	Complied	-	-
12.2	A time analysis had been carried out on the loans in arrears	Complied	-	-

12.3	The loan balances in arrears for over one year had been settled	Non Compliance	Vocation of post & Interdiction	Action had been taken to be recovered
<b>13</b>	<b>General Deposit Account</b>			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied	-	-
13.2	The control register for general deposits had been updated and maintained	Complied	-	-
<b>14</b>	<b>Imprest Account</b>			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied	-	-
14.2	The ad-hoc sub imprest issued as per F.R. 371 settled within one month from the completion of the task	Complied	-	-
14.3	The ad-hoc sub imprest had not been issued exceeding the limit approved as per F.R. 371	Complied	-	-
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied	-	-
<b>15</b>	<b>Revenue Account</b>			
15.1	The refunds from the revenue had been made in terms of the regulations	Complied	-	-
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Complied	-	-
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Complied	-	-
<b>16</b>	<b>Human Resource Management</b>			
16.1	The staff had been paid within the approved cadre	Complied	-	-
16.2	All members of the staff have been issued a duty list in writing	Complied	-	-
16.3	All reports have been submitted to MSD in terms of their circular no. 04/2017 dated 20.09.2017	Complied	-	-
<b>17</b>	<b>Provision of information to the public</b>			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied	-	-
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	Complied	-	-
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Complied	-	-
<b>18</b>	<b>Implementing citizens charter</b>			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied	-	-

18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	Complied	-	-
<b>19</b>	<b>Preparation of the Human Resource Plan</b>			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied	-	-
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied	-	-
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied	-	-
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.65 of the aforesaid Circular	Complied	-	-
<b>20</b>	<b>Response Audit Paras</b>			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied	-	-