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DISTRICT SECRETARIAT- MANNAR**Message of the District Secretary / Government Agent**

It is a great pleasure for submitting the performance and Accounts Report of the District Secretariat Mannar for the year 2015. This report consists with the programs, projects and activities implemented by the District Secretariat and the Divisional Secretariats specially projects of the ministry of home affairs and other line Ministries and Departments.

The fund which was allocated under the ministry of Home Affairs has been utilized fully efficiently and economically with the support of whole branches and Divisional Secretariats together with the District Secretariat.

Furthermore, hundred days development program and village development program and the Divineguma Programme was carried out satisfactory under the new government. In Addition to these programs a number of specified programs were performed with efficiently under the fund allocated by the line ministries and this is also a remarkable achievement of the District Secretariat.

Finally, in this occasion I wish to extend my sincere thanks and gratitude for those who have contributed their valuable cooperation and assistance in numerous ways at the operational level to uplift the livelihood of the People in this District.

I am indeed to specially oblige to the Ministry of Home Affairs and other Departments those who delivered the invaluable advice to carry out the immaculate standard services with efficiently for the well being of the public.

Specially, I thank and gratitude to the all Divisional Secretaries, and staff officers of the District Secretariat alone with their supportive staff for their continuous and efficient cooperation in all respects.

Thanking You.

M.Y.S.Deshapriya
District Secretary/ Government Agent
Mannar District

2. Introduction to the District Secretariat

2.1. Vision Mission, Objective

Vision

Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.

Mission

Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution

Objective

The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.

2.2 Objectives & Activities of the District Secretariat & Divisional Secretariat

- Performing all function and activities in respect of all the employees.
(Maintaining Personal Files, Leave, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)

Providing following services to public or coordinating to get these services from the respective institutions.

- Passport, National Identification Card, Motor Traffic Revenue License, Business Registration Certificate, Birth, Death and Married Certificates, Driving Licenses.
- Route Permit for the local Buses.
- Maintaining & Providing the Voters Register.
- Arrangement for providing permit, deed for land and resolving land issues.
- Providing Monthly contribution for the elders and vulnerable People of the district.
- Arranging activities for improving the mental health of the People (Counseling).
- Motivate and train the unemployed groups and Families which have woman as head.

Implement and maintain sound financial transaction system to achieve the overall objectives

- Spend efficiently annual allocation with approval and accounting.
- Making the payment of all employees' related payments.
- Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- Making all payments for goods and services received by district /divisional secretariat.
- Conducting Board of Surveys and preparing the procurement plan of the Year.

Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.

- District Cultural events, Sports Meets, Conducting national and district level festivals.

Designing the plan for efficient utilization of the District Resources.

- District Land Use and planning division
- Industrial Development unit
- District agriculture unit.

Safeguarding general public from the Disaster.

- Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

Collecting & maintaining basic statistic of the District.

- It has been done by the district statistical unit of this District.

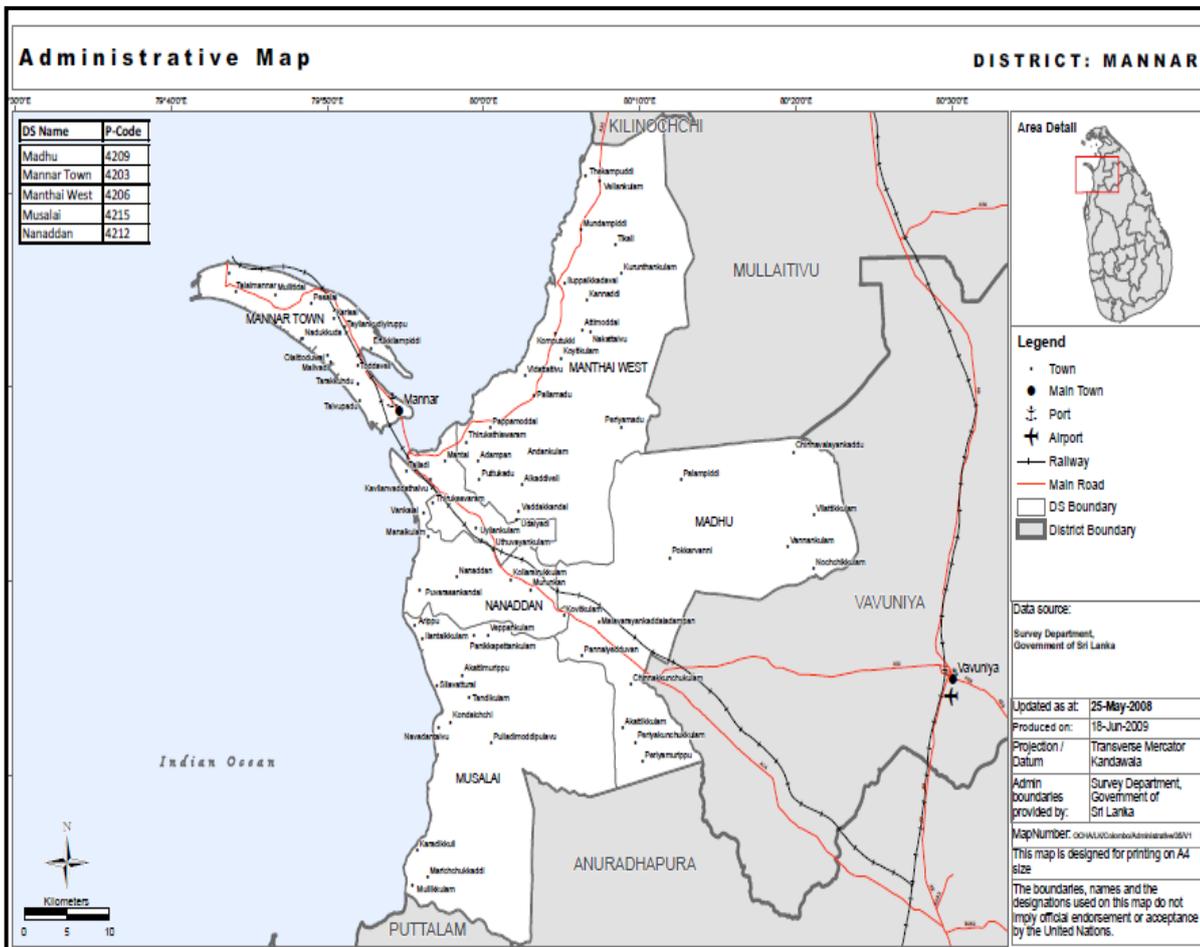
Strengthening the divisional sustainable development.

- Development of Road, Irrigation and Electricity facilities.
- Utilize & supervise effectively the amount received from decentralized for district development projects.
- Implementing and supervising the projects which have been introduced by the government.(Dive Neguma)
- Providing the assistance for Housing projects.
- Compensation for the war affected people.

3. Introduction of the District

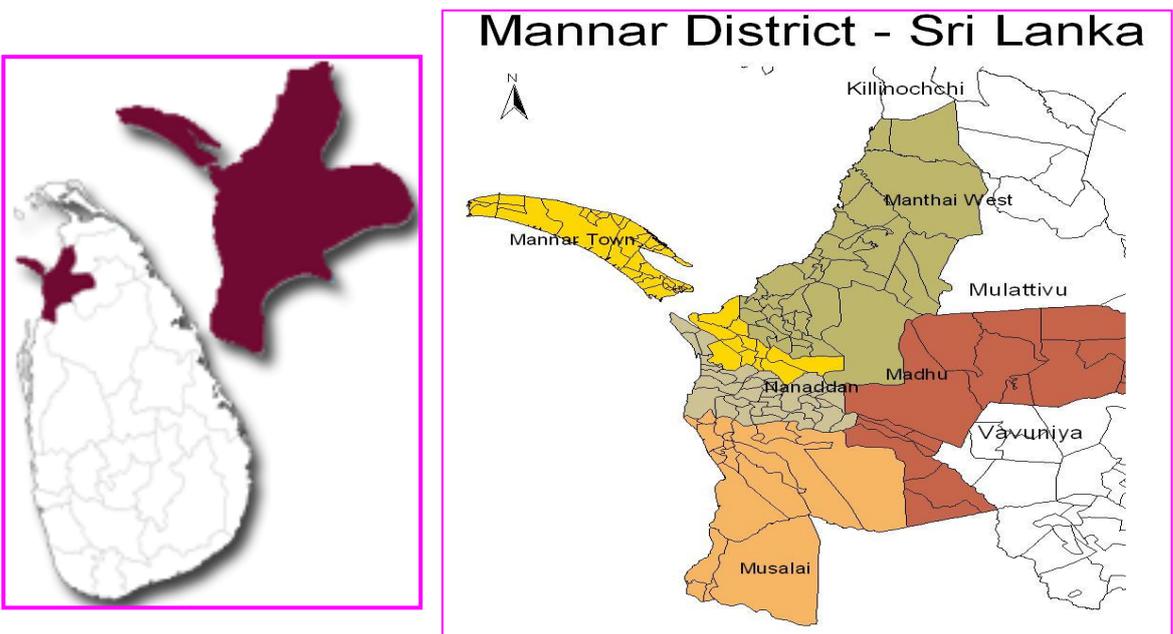
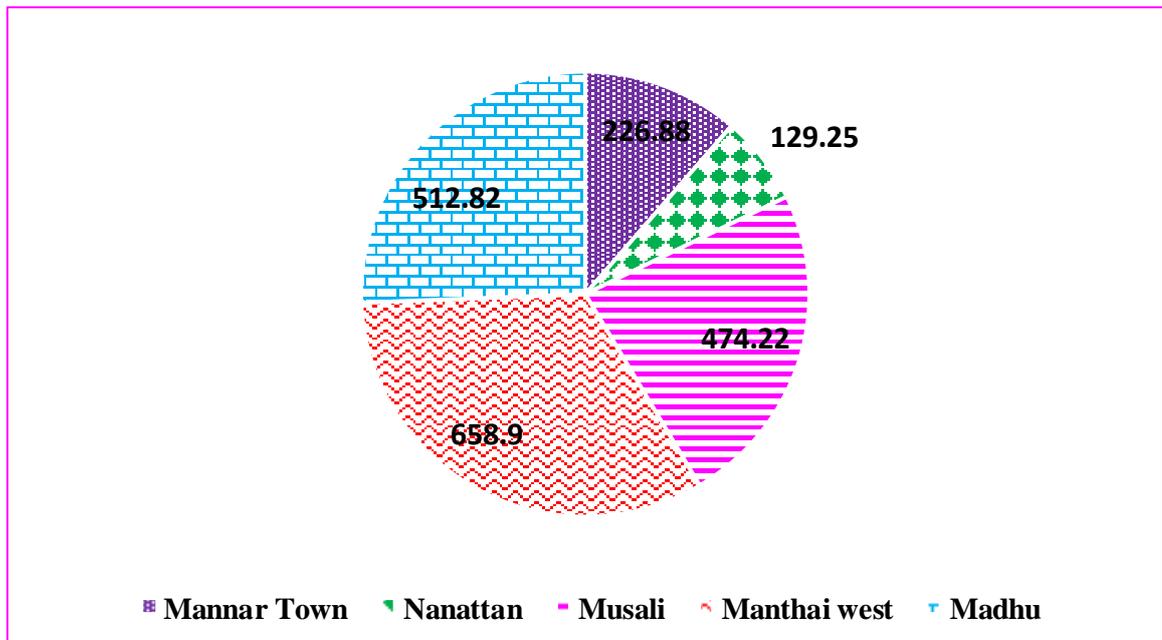
3.1 Situation of the District

Location :- The district of Mannar is situated in the north-west direction of Sri Lanka and consists of an island and the other part of the district is surrounded by the districts of Kilinochchi, Mullaitivu, Vavuniya, Anuradhapura and Puttalam. There is a cause-way that connects the island and the main land. The area is 2,002 Sq km. There are five divisional secretariats namely Madhu, Mannar-town, Manthai-west, Musali and Nanattan functioning under the Mannar District Secretariat.



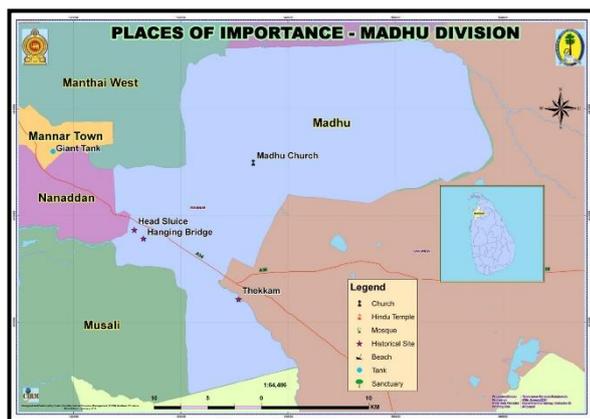
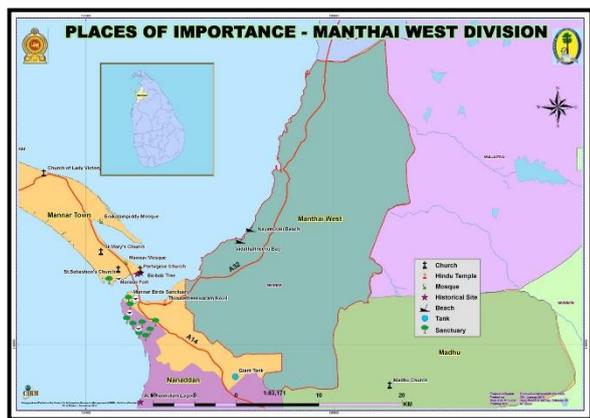
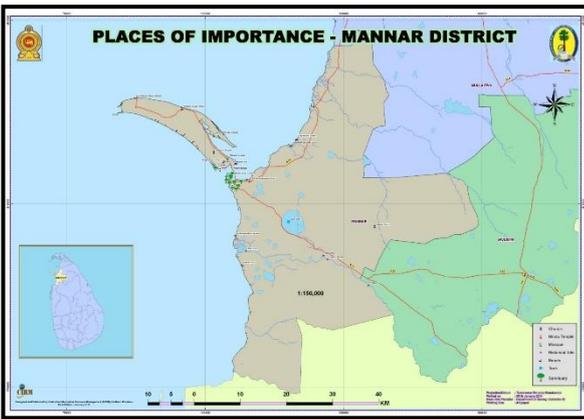
Acres of the area Divisional Secretariats wise

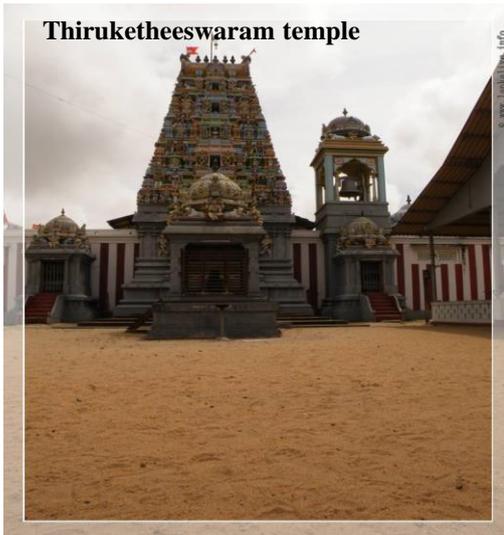
of Particulars Divisional Secretariats	Area	
	Sq.Km.	Percentage
Mannar Town	226.88	11.33
Nanattan	129.25	6.46
Musali	474.22	23.69
Manthai west	658.90	32.91
Madhu	512.82	25.61
Total	2,002.07	100.00



3.2 Historical important of the District

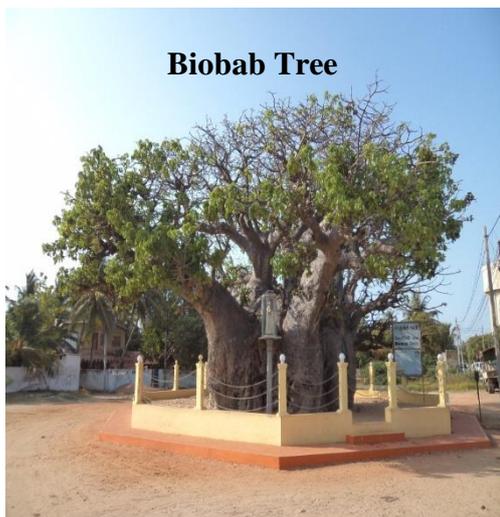
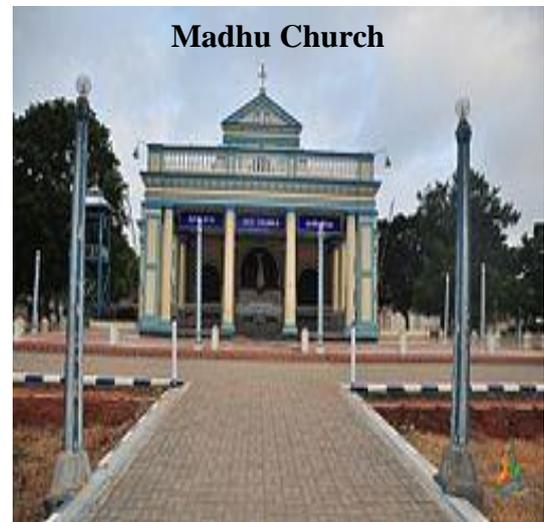
It is evident that this District has its historical importance for many reasons and being one of the main coastal areas of the country, in the past , the western invaders had, had landed here and the monuments left behind by them bear witness and to mention some of them are the “Forts” built at Mannar-Town and Arippu. The Ramar-bridge, hanging-bridge, Thiruketheeswaram-temple, Madhu-St.Mary’S Church, Light-house and the huge Baobab- tree speak of themselves with regard to the historical importance of this District.



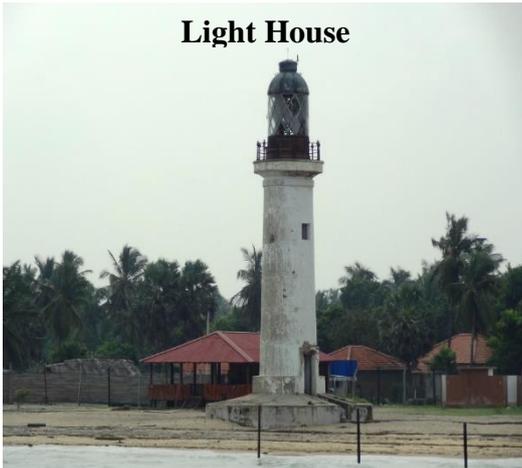


Thiruketheeswaram is one of the Hindu temples in this country that was sung by the Nayanmars from India during the period of 7th. and 8th. Centuries. It is situated nearly 6.5 miles away from the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western sea. It was demolished by the invaders in the period of 16th. Centaury and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

Madhu Church should be mentioned that this ancient Catholic Church is situated in mid of the green-woods of the Wannia area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22nd. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.



Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15th. Century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.



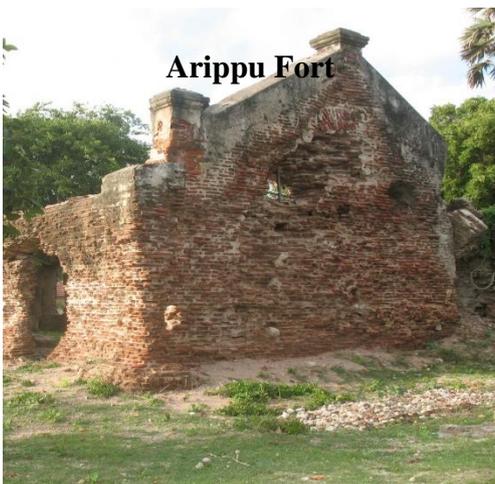
Light House

The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every 5 seconds and could be seen at the distance of 10 sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

This Hanging Bridge was constructed in the year of 1935 in order to cross the “Aruviyaaru” in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 metres in length and 1.2 metre in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.



Hanging Bridge

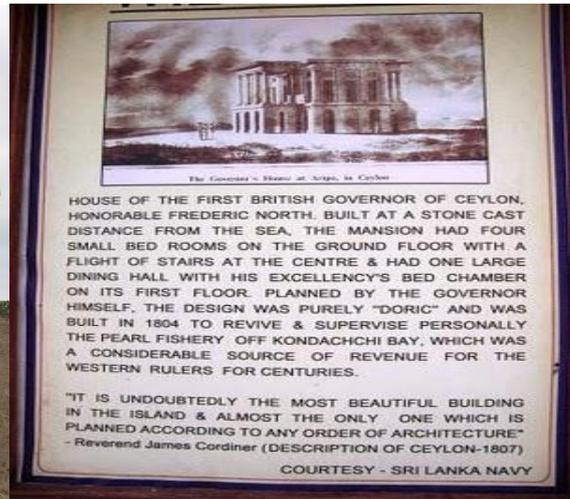


Arippu Fort

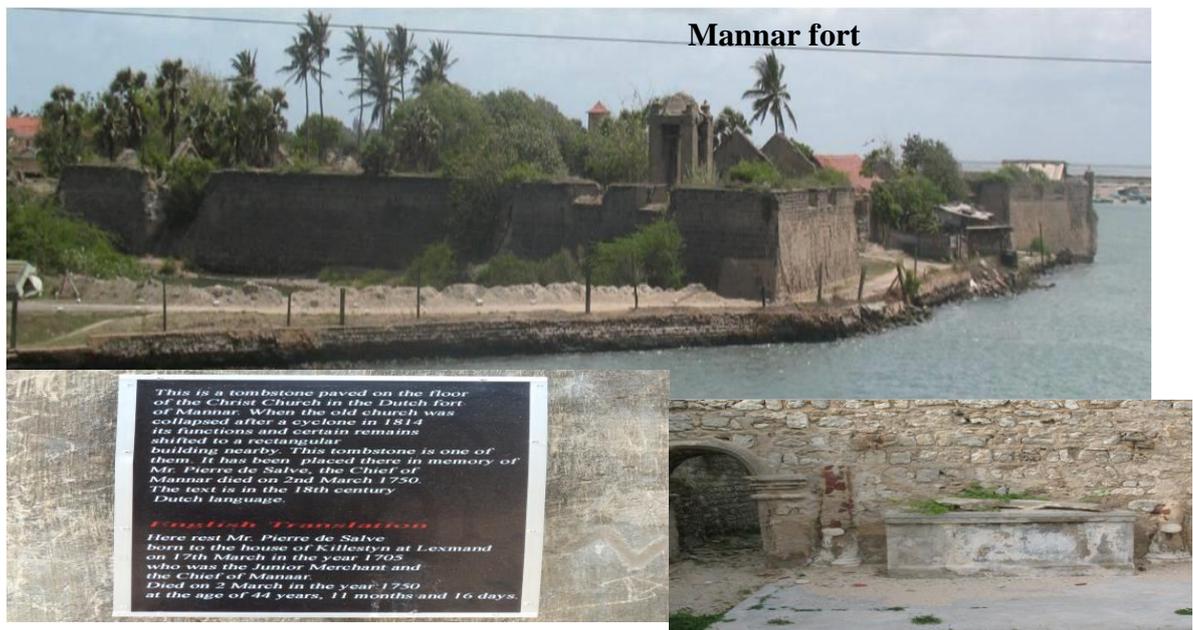
This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1659, this fortress was captured by the 2nd Rajasingan, from the English Sea captain named Robert Knox. During the rule of “Fredrick North”, it was converted as a circuit-bungalow for officers.



Queen Alli Fort



This fortress is situated at the port of Muththarippu, nearly 45 kilometres away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition. There are 4 bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision



This fortress was built by the Portugese in the year of 1560 and all the 4 sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any .Later- on, this fortress was used as Naval-Base by the Dutch.



This bridge was constructed of sand and Lime-stones, in order to connect India and Sri Lanka. This bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 metre – 3.5 metre, above the water – level. In accordance with the historical entries it is said that there had been transportation using this bridge prior to the 15th. Century.

3.3. Natural Resources of the District



3.4 Cost of living and Economic of this District

The main livelihoods in this district are agriculture, fishing and animal-husbandry and 70% of the population do cultivation of paddy, another 25% of people do fishing and 5% of them involve in other occupations. 61.4% of the people do paddy cultivation in the district.

The contribution of males in the economic activities is 70.5 %. The males of 35-39 years of age and females of 25-29 years of age around 5 % notices without any employment.

3.5 Irrigation Activities of District

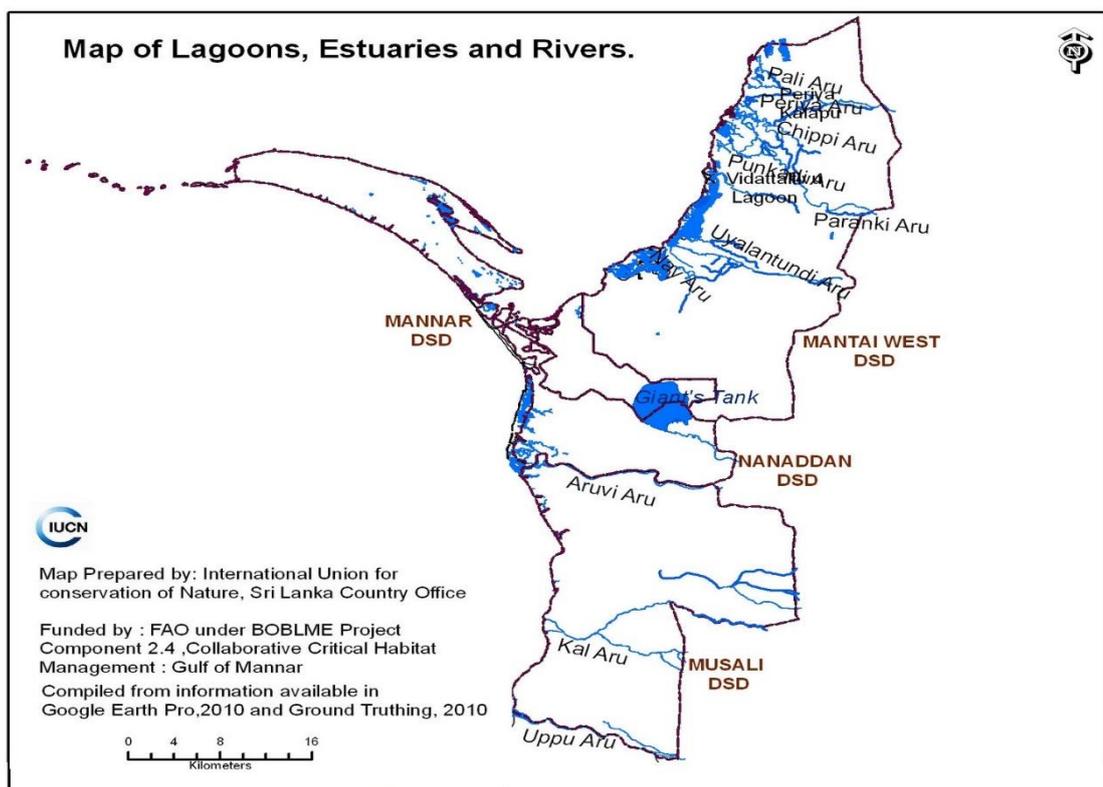
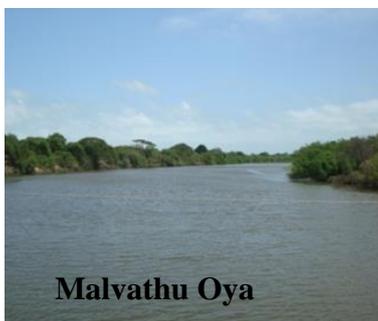
✓ Thekkam – Bund

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Ahaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

✓ Giants Tank

Since the year of 1969 this tank is maintained by the department of irrigation. The water for this tank comes through the Aruviyaru that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.

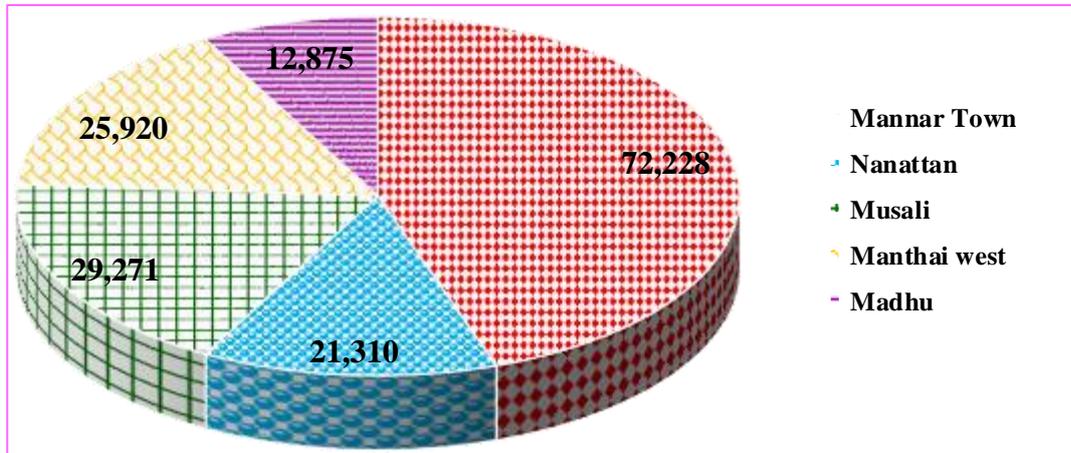
- Further, water has been send to smaller ponds from Viyathikkulam and Akaththymurippukulam.



3.6 The distribution of the population of the District.

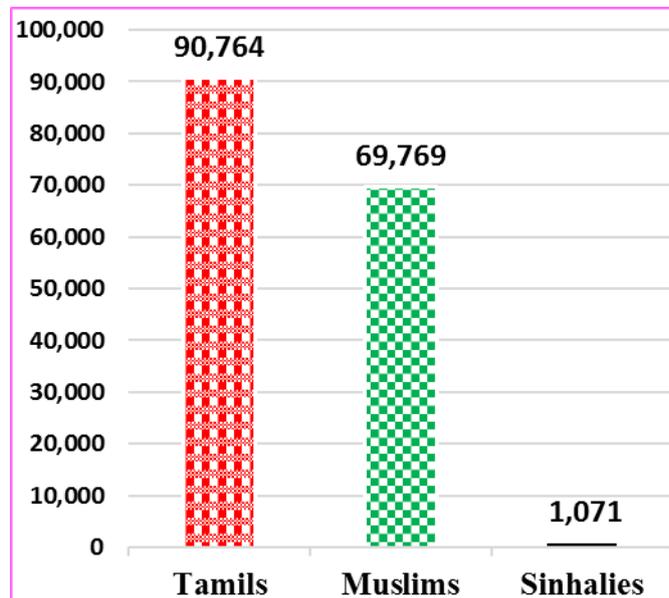
Population of the Divisional Secretariats wise

Particulars of Divisional Secretariats	Total Population
Mannar Town	72,228
Nanattan	21,310
Musali	29,271
Manthai west	25,920
Madhu	12,875
Total	161,604



Population by Ethnic Wise

Ethnic	Population
Tamils	90,764
Muslims	69,769
Sinhalies	1,071
Total	161,604



3.7. Weather Report

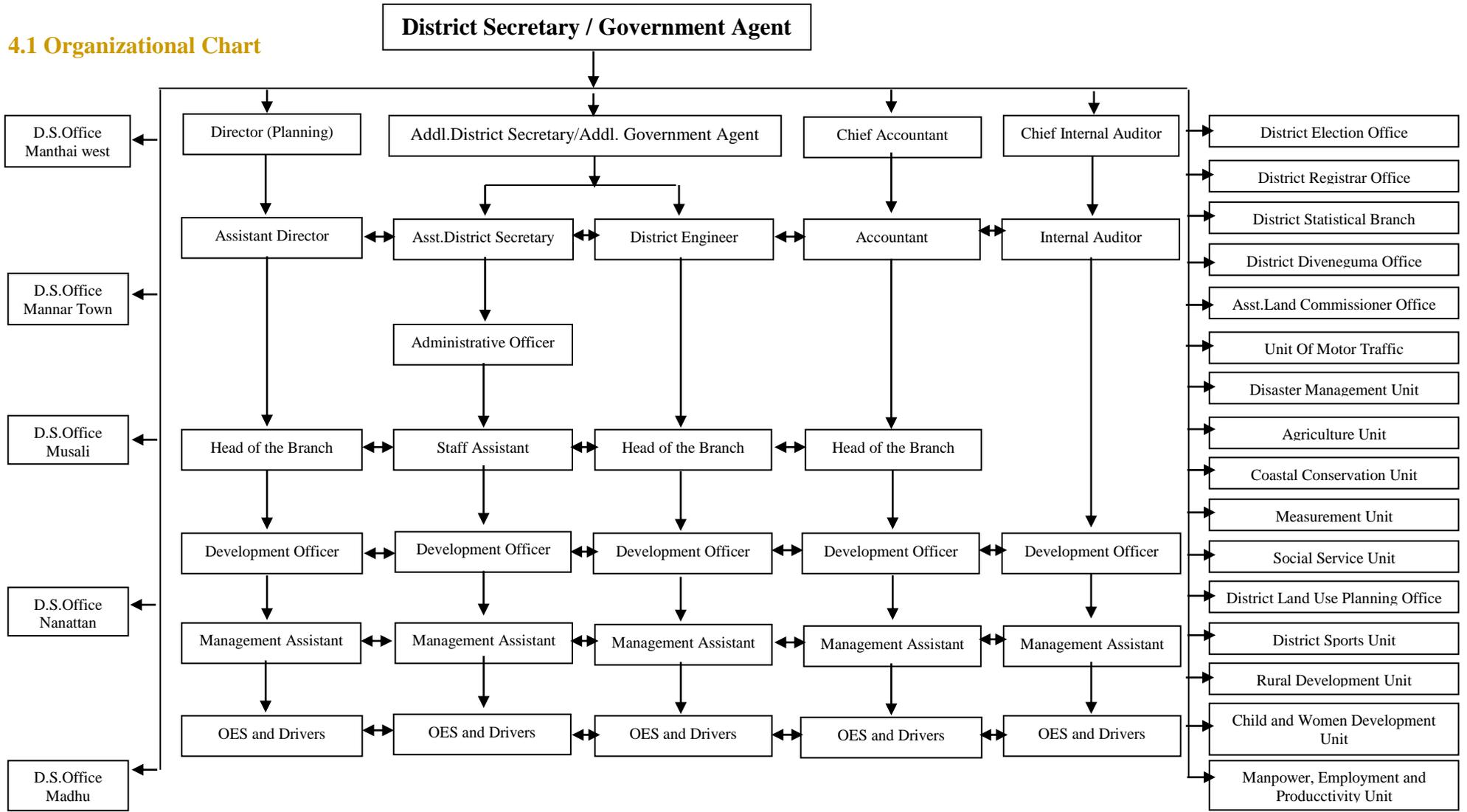
The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28c- 33c and the average rain-fall is from 74mm-104mm.

3.8. Basic Statistical Information of the District

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 Sq.km
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 622
✓ No of Polling Divisions	: 70
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	: 02
✓ No of Zonal Educational Officers	: 175
✓ No of schools & No of Teachers	: 146 Schools, 3,261 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 05
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 161,604 (Year 2015Census)

4. Organization structure and cadre

4.1 Organizational Chart



4.2 Approved Cadre

District Secretariat Mannar

Designation	Service	Approved Cadre	Existing	Vacant
Senior Grade				
District Secretary /Government Agent	SLAS I	01	01	-
Addl. Government Agent	SLAS I	01	01	-
Asst. District Secretary	SLAS III	01	01	-
Chief Accountant	SLActS I	01	01	-
Chief Internal Auditor	SLActS I	01	01	-
Accountant	SLActS III	01	01	-
Engineer	SLES III	01	01	-
Administrative Officer	PMAS Supra	01	-	01
Secondary Grade				
Budget Assistant	Budget Asst. Service	01	-	01
Development Coordinator	Development Co-ord Service	01	01	-
Management Assistant – Class I & II	PMAS I	04	09	-05
Development Officer	DO	15	12	03
Management Assistant – Class II & III	PMAS II & III	17	12	05
Data Entry Operator	DEO	01	-	01
Translator	TS	01	-	01
Technical Officer	SLTS	01	-	01
Technical Assistant	TA	01	01	-
Draftsman	SLTS	01	-	01
Primary Grade				
Drivers	DS	07	04	03
Circuit Bungalow Keeper	OES	-	-	-
Binder	OES I	-	-	-
Arachchi	OES I	01	01	-
Telephone Operator	OES I	01	-	01
Watcher	OES I & II	02	02	-
Messenger	OES I & II	01	01	-
Office Employee	OES II	-	-	-
Office Labourer / Garden Labourer	OES II & III	02	03	-01
Sanitary Labourer	OES III	01	-	01

Divisional Secretariats: Mannar District

Designation	Service	Approved Cadre	Existing	Vacant
Senior Grade				
Divisional Secretary	SLAS I	05	05	-
Asst. Divisional Secretary	SLAS III	05	03	02
Accountant / ADS (Finance)	SLActS III	05	05	-
Administrative Officer	PMAS Supra	05	-	05
Grama Niladhari (Administration)	GN Supra	05	01	04
Secondary Grade				
Development Coordinator	Development Co-ord Service	05	04	01
Management Assistant – Class I	PMAS I	20	16	04
Development Officer	DO	25	11	14
Management Assistant – Class II & III	PMAS II & III	96	65	31
Data Entry Operator	DEO	05	-	05
Translator	Translator Service I	05	-	05
Technical Officer	SLTS	05	-	05
Technical Assistant	TA	05	05	-
Grama Niladhari	GNS I, II & III	153	134	19
Primary Grade				
Drivers	Driver Service	10	10	-
Circuit Bungalow Keeper (Madhu)	Care Taker	01	*01 (Casual)	-
Binder	OES I	-	-	-
Watcher	OES II	10	02	08
Messenger	OES II	05	03	02
Office Laborer / Garden Laborer	OES III	10	08	02
Sanitary Laborer	OES I, II & III	05	03	02

Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
District Secretariat, Mannar			
Senior Grade Level A	01	01	-
Third Grade Level B	07	06	01
Secondary Grade Level C	43	35	08
Primary Grade Level D	15	11	04
Temporary Casual		-	
Contract basic		-	
Divisional Secretariats			
Third Grade Level B	25	14	11
Secondary Grade Level C	319	235	84
Primary Grade Level D	41	27	14
Temporary Casual		-	
Contract basic		01	
		-	

5. Performance

5.1 Activities of General Administrative

5.1.1. Activities of the Administration Branch

Administration of this district contains Mannar Town, Nanattan, Musali, Madu and Manthai West Divisional Secretariat Divisions. These 05 divisions are functioning as Divisional Secretariats. Out of them 3 Divisional Secretaries are promoted to class 1.

Although there are 137 recommended resource persons serving at District & Divisional Secretariats under the Government Management Assistant Service, 47 vacancies are still prevailing at present. 01 New Graduate trainee was attached by Public Administration Ministry.

4,400 applications for National Identity Cards were forwarded to Dept. of Register of Persons and Distributed to public accordingly.

District Secretariat was awarded with Special Commendation 2014 by National Productivity Secretariat (NPS) of Ministry of Public Administration and Management. District Secretariat staff were very eagerly participated the National Productivity competition among District Secretariats on 12th October 2015.



5.1.2. Grama Niladhari Divisions

Divisional Secretariat	Grama Niladhari
Mannar Town	49
Nanattan	31
Manthai West	36
Madhu	17
Musali	20
Total	153

This District there are 153 GN divisions available in this district, only 134 Grama Niladharies were covering up duties on 01.01.2015. There were vacancies to the 19 Grama Niladharies Divisions.

5.1.3. Activities of Collection of Revenue

Details of revenue received at District Secretariat in the year 2015 are as follows

Head	Particulars	Amount
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	2,228,245.00
1003.07.03	Private Timber Transport	352,604.00
1003.07.05	Licence fees relevant to the ministry of public secretary	1,200.00
1003.07.99	Others Licences	68,720.00
2002.01.01	Rent on government building & Housing	1,064,130.67
2002.01.99	Other Rental	49,388.00
2002.02.99	Other Interest	1,604,924.54
2003.02.03	Registration fees under the act of Registration of Persons	750.00
2003.02.06	Fees under the fauna & Flora Protect on ordinance	11,880.00
2003.02.13	Examination & Other fees	18,650.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	8,460,159.00
2003.02.99	Sundries	35,471.83
2003.04.00	Issued of Motor Cycle	-50,000.00
2003.99.00	Other Receipts	9,885,400.43
2004.01.00	Social Security Contribution Central Government	6,461,062.31
2006.02.00	Sales of Capital Assets	693,736.00
	Total	30,886,321.78

5.1.4. Activities of Internal Audit

The internal audit division in the Mannar District Secretariat has been functioning in order to achieve the objectives specified in the action plan of the District Secretariat by implementing and bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes of the Mannar district secretariat and the 05 divisional secretariats under the purview of the Mannar district secretariat.

In addition, the internal audit preliminary reports for the year of 2015 has been submitted on 20.04.2015 according to the para 09 of the circular no. DMA/01 dated 09.06.2009 issued by the Department of Management Audit. And the discussion meeting for this report was held on 26.05.2015.

The internal audit assessments for the 01st, 02nd and 03rd, quarters for the year of 2015 were done.

Names of the Reports	Dates of the Reports submitted	Dates of the Meetings held	discussed subjects at the meeting times
Preliminary Report	20.04.2015	26.05.2015	Regarding the Annex 03 of the Department of Management Audit Circular No. DMA/01 dated 09.06.2009 issued by the Department of Management Audit.
01 st Quarter Report for the Audit & Management Committee Meeting	30.04.2015	29.10.2015	The matters specified in the letter no. PF/RED/CAO/2015 dated 15.02.2015 issued by the secretary to the ministry of finance to the Secretary to the ministry of home affairs
02 nd Quarter Report for the Audit & Management Committee Meeting	31.07.2015	17.12.2015	Regarding the necessary reports of the finger print machine and irregularities in arrival & departure time on the daily attendance register.
03 rd Quarter Report for the Audit & Management Committee Meeting	31.10.2015	26.01.2016	Regarding the mechanism of the Treasury operation in the Mannar district secretariat and release of the officers from the current post to another post on temporary or permanent basis and wastages in use of electricity & telephone at duty hours.

5.1.5. Activities of Department of Man Power and Employment

S. NO	Programmes	No of Programmes	No of Participant	Expenditure
01	Career Guidance Programme for O/L Students	17	505	-
02	Career Guidance Programme for A/L/Students	13	400	-
03	Self Employment Programme	02	72	3,880.00
04	Career Guidance awareness Programme for Teachers	01	39	35,000.00
05	Winning Carrier Challenges	02	59	15,320.00
06	Need Base Programme	03	79	26,820.00
07	Freelance Programme	02	61	26,170.00
08	Providing Career Guidance for Job Seekers	-	1,059	-
09	Improve the Career Performance	-	182	-
10	Career Guidance Programme for Vulnerable groups	23	487	-
11	Career Guidance awareness Programme for parents	03	303	12,000.00
Total				119,190.00

5.1.6. Activities of Department of Election

The Annual Revision of Electoral Register for the year of 2015 was begun on 22.04.2015 in 153 G.N.Divisions. The Registering Officer and the Asst. Registering officer initiated the process and conducted instruction classes in five Divisional Secretariats.

The Grama Niladharies appointed as enumerators who distributed BC forms to permanent residents and new voters who came to the divisions and the voters completed 18 years of age to register their names in the Electoral Register 2015. Also action was taken to delete the names of death voters and the voters who vacated the divisions.

Total number of actual voters is 83,224. Further with reference to the elections act 1980 and sub section 9(3) number of polling District were revised and in 2015 the same was increased to 74.

In 2015 the Presidential Elections and Parliamentary Elections were conducted with the guidance of the District Secretary. In this election, the state employees of this district gave the co.operation to conduct the elections successfully.

5.1.7. Activities of Department of the Registrar General

1.Document Registration		
Description	Nos.	Fees. (Rs.)
Registration of Deeds and Documents		
Deed Registration	3,754	394,700.00
Copies Issuing		
Extract of Land Registers	2,771	606,100.00
Deeds	1,109	607,500.00
Search of Documents		
Land Registers	59	30,000.00
Deeds and other documents	19	9,500.00
Others		
Nos. of Duplicate of Deeds	3,318	
Stamp Fees for Duplicates of Deeds (Rs.)		14,241,335.00
2.Civil Registration		
Description	Nos.	Fees.
Registered Marriages (Chap. 112)	71	92,250.00
Approved Declarations under section 24	54	-
Provided Probable Age Certificates (PAC)	29	-

Description	Nos.		Fees.
	Applications	Copies	
Issuing Copies of Birth, Death, Marriage and Probable Age Certificates	1,059	1,665	174,900.00
Translation of Birth, Death and Marriage certificates	217	250	125,000.00

5.1.8. Activities of Disaster Management

Subject matter	Allocation	Expenditure
Training and Awareness	306,000.00	270,760.00
Planning and Preparedness	341,000.00	268,202.00
Disaster Mitigation (flood Mitigation in Malwathu oya)	22,883,544.92	22,883,544.92



Beach Cleaning Day Celebration on 21st September 2015



5.1.9. Activities of Department of Motor Traffic

S.No	Month	New Application	Renewal	Sending Application	Receiving Number Plates	Issuing Number Plates
1	January	114	16	325	11	11
2	February	193	23	228	31	20
3	March	275	34	152	20	21
4	April	193	26	183	62	23
5	May	242	24	276	0	28
6	June	195	31	278	75	57
7	July	257	16	184	65	52
8	August	249	37	280	57	39
9	September	336	29	153	50	50
10	October	314	44	422	51	56
11	November	180	35	291	57	32
12	December	295	40	164	200	39
Total		2,843	355	2,936	679	428

5.1.10. Activities of Pension

Details of Pension	Mannar Town		Nanaattan		Musali		Madhu		Manthai West		Total	
	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs
Civil	579	100,236,836.22	146	37,207,682.23	26	6,309,895.08	33	7,616,969.69	43	848,740.27	827	152,220,123.49
Widows	256	47,834,399.16	75	16,797,705.39	11	2,541,546.84	10	2,308,172.63	25	460,210.60	377	69,942,034.62
Orphans	01	259,723.80	0	0	0	0	0	0	0	0	01	259,723.80
Disable	06	1,183,045.20	0	0	0	0	0	0	0	0	06	1,183,045.20
Widower	10	1,980,552.48	0	0	0	0	0	0	0	0	10	1,980,552.48
Forces	01	28,416.48	0	0	0	0	0	0	0	0	01	28,416.48
Overseas	01	321,086.40	0	0	0	0	0	0	0	0	01	321,086.40
Local Government												
Civil	13	2,446,969.80	0	0	0	0	0	0	0	0	13	2,446,969.80
Widow	12	2,467,399.32	0	0	0	0	0	0	0	0	12	2,467,399.32
Total	879	156,758,428.86	221	54,005,387.62	37	8,851,441.92	43	9,925,142.32	68	1,308,950.87	1,248	230,849,351.59

5.1.11. Activities of Department of Statistics

Collecting the data about the community and economic of country, tabulating, analyzing, publishing and calculation of index are the part of central government agent of census and statistics. It provides necessary information for the government national planning and the estimation of process. These collecting data includes population, agriculture, commercial, industrial, prices and national incomes.

The activities done by District Statistics branch are given below:

- Sri Lanka labour force survey
- Crop Estimation survey
- Annual survey of industries
- Construction of industry survey
- Paddy Statistics
- High land crops
- Livestock Statistics
- Town price collection statistics
- Local government statistics

5.1.12. Training and Capacity Development

The Ministry of Public Administration & Home Affairs allocated a sum of Rs. **450,000/=** for training & Capacity building for the year 2015. Out of which the under mentioned training were conducted by expending Rs. **445,632.00**

Ser.No	Training Concept	Particular of Participant	Period of Training	Number of Participant
1	Disciplinary Action Training	District & Divisional Secretariat Management assistant(class I)	(2 days;) 29.05.2015, 05.06.2015	36 Persons
2	Induction Training for Newly recruited Public Management Assistants 2015	District & Divisional Management assistant New Recruitment	(10 days;) 21.09.2015 05.10.2015	13 Persons
3	NEW CIGAS	District & Divisional Secretariat Accountants & Management Assistants	(01day) 17.11.2015	48 Persons
4	Productivity & 5S Training	District Secretariat Development officers & Management Assistants	24.07.2015	10 Persons
5	Training on Hospitality & Cleaning Service	District & Divisional Secretariat OES	10.10.2015	34 Persons
6	Training on Procurement procedure	District & Divisional Secretariat Accountants & Management Assistants	30.12.2015	225 Persons

5.1.13. Activities of Information Technology Park

This is functioning under the Ministry of Telecommunication and Information Technology. 2015 total allocation of Rupees 3,300,000.00. The income obtained by computer training and other services are as follows.

Year	Income			Total	Note
	Computer Courses	Repair of Computers;	Other Income		
2015	598,000.00	47,600.00	28,525.00	674,125.00	All Incomes are Deposited in Government Revenue Head

211 Students completed the computer training programme in total. Certificates have been issued for them. The details are as follows.

S.No	Name of Courses	No of Student	Total Student 2015
01.	Diploma in Microsoft Office 2013 Batch 41, Batch 42	82, 23	105
02.	Diploma in PC Hardware Batch 21, Batch 22	08, 02	10
03.	Diploma in Graphics Designing Batch 18	11	11
04.	Diploma in Web Designing Batch 04	10	10
05.	Certificate in Internet & E-mail Batch 17	12	12
06.	Information Technology Computer Educational Programme (ICEP) Batch 02, Batch 03	02, 03	25
07.	ICT Classes Grade 10 & 11 Students	08	08
08.	Special Training for Grama Niladaries & Development Officers Fundamental course for E-Citizen Duration	30	30
Total			211



5.2. Culture and Social Service

5.2.1. Activities of Cultural and Religious

- **Thaipongal Celebration**

It was celebrated on 19.01.2015 at District Secretariat under the chairman ship of Government Agent



- **Tamil Sinhala New Year Celebration**

It was celebrated on 26.04.2015 with the collaboration of Divisional Secretariat Police and security forces at open stadium at District Secretariat. There were lots of traditional events and cultural Programmes.



- **Ifthar Celebration**

The Ifthar was celebrated under the chairmanship of Government Agent at District Secretariat on 06.07.2015.

- **Drama Training Programme.**

According to the recommendation LLRC the training workshop was conducted on 07-08.08.2015 for the artists with the support of cultural department.

- **District Cultural Day**

With the Joint collaboration of District Secretariat and Thirumaraikalamantram the District Cultural day was celebrated under the chairmanship of Government Agent at Open stadium of District Secretariat on 17.10.2015. The Cultural department support Rs.25,000.00 for the celebration.



- **Vani Pooja**

The Vani Pooja was celebrated on 21.10.2015 under the chairmanship of Government Agent by Starts of District Secretariat.



- **Oli Vizha**

The OliVizha was celebrated by under the chairman ship of Government Agent on 22.12.2015.



• **North - South Cultural Exchange Programme.**

With the joint collaboration of Ministry of sports and cultural southern Provincial Council the Cultural Southern provincial council the Cultural Exchange Programme was organized with the Participation of Youth. There were two programme for 2015. The first was conducted 4 to 7 of May 2015 about 75 youth went to Matara District and Exchange their Cultural & Sports. The Second Programme was organized on 15,16.12.2015. There were about 80 youth came from Southern Province and the programme was same as earlier.



Special Events

- Pope Francis Prays at “Our Lady of Madhu” Church for a future of Reconciliation, Justice and Peace for all the Children of Sri Lanka on 14th January 2015



- Indian Prime Minister His Excellency Narendra Modi inaugurated 63km newly build railway track between Thalaimannar Pier to Madhu on 14th March 2015



5.2.2. Activities of Women Development

Women's Day program includes 24 training programs at District and Divisional Secretariat was held in the year.

5.2.3. Activities of Child Development

Various training programs and nutrition programs were conducted under the provisions of the Year in the line ministries. Lady Nutrition Program was providing Rs 20,000 for the materials in 2,349 especially families. Over 4,416 children benefited under the program to provide a glass of milk.

5.2.4. Activities of National Child Protection Authority

Child protection program for school children and their parents, girl's day celebration, Training program on protection of child abuse, reduce school drop outs, examine the report of child abuse were organized. Inspection of children's houses and drugs prevention programs were conducted.

5.2.5. Activities of Social Service

No	Subject	Beneficiaries
01	3,000.00 Payment for Disable Persons	424
02	Self Employment for Disable Persons	19
03	Housing Project For Disable Persons	04
04	Supplying the School Kids for Disable School Students	86
05	Payment for Spinal code	402
06	Self Employment for Single Parent Family	97
07	Medical Assistant for Persons with Disabilities	22
08	Monthly allowance of Rs 2000/- for Senior Citizens over 70 Years of age.	2,507
09	Self Employment	30
10	Cancer, Kidney, Thalasemiya, TB, Leprosy	293
15	Public assistance Monthly allowance	3,387
18	Elders identity card Distributing	811
19	Equipments	475

5.2.6..Activities of District Sports Unit



World Olympic Day Celebration 2015



**Monthly Coaching Camp 2015
Basketball**

National Kiredasakthi Tournament 2015



Hockey Runner up (girls)



Football Runner up (boys)



Hockey 2nd Runner up (boys)

5.2.7. Activities of Rural Development Department

235 rural development societies and 209 women rural development societies under 5 Divisional Secretariats of Mannar district are functioning successfully. The members of these societies are people of the same villages. The objective of establishing such societies is to develop the social, economic & cultural aspects of the same villages.

S.No	Particulars of Divisional Secretariats	R.D.S	W.R.D.S.	Total
01	Mannar Town	79	66	145
02	Nanattan	54	53	107
03	Manthai West	51	56	107
04	Madhu	20	19	39
05	Musali	31	15	46
	Total	235	209	444

Revolving Loan Fund Activities for Self Employment

S. No	Divisional Secretariats	Initial Amount	Present Amount (31.12.2015)	Issued Amount (01.01.2015 – 31.12.2015)	No of Beneficiaries (01.01.2015 – 31.12.2015)
01	Mannar Town	31,722,755.00	72,708,538.74	3,340,8000.00	823
02	Nanattan	30,568,900.00	85,813,827.00	83,205,320.00	2,830
03	Manthai West	14,120,000.00	17,399,000.00	9,669,000.00	611
04	Madhu	7,045,000.00	9,546,271.00	3,812,000.00	215
05	Musali	6,595,000.00	3,073,000.00	240,000.00	12
	Total	90,051,655.00	188,540,636.74	130,334,320.00	4,491

5.3. Development-2015

5.3.1.Capital works under the Ministry of Public Administration & Home affairs 2015

The Ministry of Public Administration and Home Affairs allocated a sum of Rs.180,000,000.00 under vote (265-01-1-2104) for the year 2015 for capital works out of which a sun of Rs. 106,550,078.12 has been spent under the particular vote.

Ser.No	Name of the works	Allocation	Expenditure
	Continuation works		
1	Construction of Four Storied building at District Secretariat , Mannar Stage I	75,000,000.00	57,802,287.18
2	Construction of Four Storied building at District Secretariat , Mannar Stage II	76,130,928.50	19,878,719.44
3	Construction of Two Storied Circuit Bungalow, Mannar- Stage IV (Final) New Work	25,081,071.50	25,081,071.50
4	Construction of sub office for DS office Madhu at Madhu church	3,788,000.00	3,788,000.00
	Total	180,000,000	106,550,078.12



Construction of Four Storied building at District Secretariat , Mannar **Stage II**



Construction of Two Storied Circuit Bungalow, Mannar- **Stage IV**



Construction of sub office for DS office Madhu at Madhu church

PSDG – 2015

S.No	Divisional Secretariats	Name of Works	Amount
1	Mannar Town	Small scale income generating projects, Infrastructure facilities to common buildings, Lively hood support activities	290,000.00
2	Nanattan		275,000.00
3	Manthai West		1,685,000.00
4	Musali		200,000.00
5	Madhu		750,000.00
Total			3,200,000.00

CBG 2015

S.No	Divisional Secretariats	Name of Works	Amount
1	Mannar Town	Furniture facilities	1,049,812.50
2	Nanattan		300,000.00
3	Manthai West		580,000.00
4	Musali		200,000.00
5	Madhu		860,000.00
Total			2,989,812.50

5.3.2. Activities of Department of Divineguma Development

The Department of Divineguma Development has established under the Act no 2013/01 and dated 2014.1.03. There are 13,166 beneficiaries and more than 22,000 lower income families getting lots of benefits throughout this programme to develop their lives. This department has 09 divineguma social development banks and 05 divineguma social development societies functioning in Mannar district. There are 451 village level societies and 3,315 small groups are functioning under the Divineguma banks societies at Present.

Relief programme details

S.No	Programme	No of Beneficiaries	Allocation (Rs.Mn)	Expenditure (Rs.Mn)
01	Divineguma Relief	13,166	425.7 Mn	425.7 Mn
02	Social Security fund	3,767	8.9 Mn	8.9 Mn
Total		16,933	434.6 Mn	434.6 Mn



Livelihood Development Programme

S.No	Programme	No of Beneficiaries	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
01	Livelihood Development programme	822	36.47 Mn	36.33 Mn
02.	Livelihood Development Revolving Loan	237	20 Mn	19.9 Mn
03	Marketing Development	5 D.S. Division & District Office	0.64 Mn	0.51 Mn
04	Social Development Programme (Dhiriya piyasha)	5 D.S.Division	03 Mn	03 Mn
Total			60.11 Mn	59.74 Mn



Bank Development works

S.No	Programme	No of Beneficiaries	Issued Loan Amount (Rs. Mn)
01	Self Employment	3,524	98.7
02	Cultivation	178	2.6
03	Fishinging &Animal Husbandry	99	2.6
04	Consumer Loan	3	0.02
05	Sahana Aruna	1,138	7.8
06	Thiriya Saviya	968	72.3
Total		5,910	184.1



5.3.3. Activities of Agriculture and Land

- Green gram Production Programme 2015**

This programme was implemented in Nanattan divisional secretariat area under the fund 0.6 Million rupees that allocated by Ministry of Agriculture. Under this programme 6.71 Metric tons of green gram was harvested and sold.

- Food Production National Programe 2016-2018**

This programme was suggested by President of Sri Lanka and conducted by Presidential Secretariat throughout the country. District Level Opening ceremony was conducted at Katkadanthakulam.



5.3.4. Activities of Land Use Planning Development

S.No	Development Activities	Implemented Development Activities	Area / GN Division of Plan Implemented	Financial Allocation For the year	Financial Expenditure For the year
01.	Land use plan of School Base model	02	Mannar Town –	50,000.00	50,000.00
03.			Musali – Manthai West Madhu	50,000.00	50,000.00
04.	Land use plan for Rural level model	02	Nanattan	400,000.00	399,988.00
05.	Programme for Rehabilitation of Bare land	01	Manthai West	75,000.00	72,000.00
06.	Awareness Seminar on land use at school level	04	Nanattan	12,000.00	12,000.00

School level Awareness program



Village level and Preparation of rehabilitation plan



LLRC Work

Se.No	Activity	Total Allocation	Total expenditure
01.	Land use updating, land use categorization , Digitizing and data base preparation final map	288,280.00	275,468.37
02.	Stakeholder discussion divisional level		
03.	Stakeholder discussion district level		

Special projects

Se.No	Activity	Total Allocation	Total expenditure
01.	Water Source & Sprouts	200,000.00	42,804.00
02.	National Land Use Survey	100,000.00	3,400.00
03.	Wanarupa National tree planting program	151,000.00	151,000.00
	Total	451,000.00	197,204.00

5.3.5. Activities of Ministry of Economic Development

Sector	Allocation (Rs)	Expenditure (Rs)
Village Uplifting programme (100 days)	153,000,000.00	151,394,475.40
Implementation of Development project -2015 (special Project)	23,000,000.00	22,230,762.57
Divineguma development Investment Programme	37,500,000.00	37,280,675.99
Total	213,500,000.00	210,905,913.96

Resettlement Works**Sanitary and Water**

Financial Progress						
Vote No	Activity	Total Allocation Rs.	Expenditure Rs.	Balance Available Rs.	Progress (%)	No.of Families
145-02-	Construction of Toilets	9,645,500.00	9,610,262.09	35,237.91	100%	191
03-12-2502-2	Construction of Open dug wells	1,993,490.27	1,981,923.35	11,566.92	100%	82
	Total	11,638,990.27	11,592,185.44	46,804.83		273

Indian Government assisted Housing Programme –2015

The Indian Government is allocated 7,713 Houses in Mannar District. Which are Implementing for basis Stage 1,2,3,4,5., In Which 7,332 houses are Completed and 381 is on- going .

The Other Housing Project Assistance

The Other housing assistance allocation given for the Pakistan, Bahrain and Kazakhstan housing scheme. The details are given below

Name of the project	Total Allocation(Mn)	Total Expenditure(Mn)	Total Houses	Balance Allocation return(Mn)
Pakistan housing	126.50	84.15	230	42.35
Bahrain housing	143	97.60	260	45.40
Kazakastan housing	25.85	24.35	47	1.50
Total	295.35	206.10	537	89.25

Summary -Allocation & Expenditure 31.12.2015

S.No	Sector / Component	Allocation For the Year in 2015 Rs.000'	Expenditure for the Year 2015 Rs.'000
1	Agriculture		
1.1	Major Irrigation	49,045.00	46,757.00
1.2	Minor Irrigation	28,095.00	28,032.00
1.3	Forestry Development	38,037.00	37,948.00
1.4	Land Development	962.00	788.24
1.5	Field & Export Crops Development	39,554.00	31,392.53
1.6	Livestock Development	3,082.50	3,082.50
1.7	Fisheries Development	7,814.05	1,980.99
	Total	166,589.55	149,981.26
2	Industries, Tourism & Trade		
2.1	Large & Medium scale Indus.	0	0
2.2	Rural & Small Scale Enterprises	79,835.93	67,402.45
2.3	Trade	2,500.00	2,480.00
2.4	Tourism	0	0
2.5	Science & Technology	0	0
	Total	82,335.93	69,882.45
3	human Settlements		
3.1	Housing Construction	314,550.00	221,141.00
3.2	Urban Infrastructure	0	0
3.3	Environmental Management	33,985.00	30,612.00
3.4	Water Supply & Sanitation	445,508.99	285,894.18
3.5	Community Resource Development	28,540.00	24,158.16
	Total	822,583.99	561,805.34
4	Economic Infrastructure		
4.1	Power & Energy	1,185.00	1,184.70
4.2	Communication	0	0
4.4	Reconstruction & Rehab.	482,328.00	482,200.00
	Total	483,513.00	483,384.70
5	Transport		
5.2	Road	197,960.00	162,500.15
5.3	Aviation & Other Tran. Facilities	6,850.00	6,520.00
	Total	204,810.00	169,020.15
6	Social Infrastructure		
6.1	Education	311,905.36	92,301.07
6.2	Health	318,943.60	254,193.98
6.3	Social welfare & Cultural Services	156,788.50	156,224.04
	Total	787,637.46	502,719.09
7	Administrative Overheads		
7.1	Strengthening of District Administration	185,873.00	50,827.00
	Total	185,873.00	50,827.00
	Grand Total	2,733,342.93	1,987,619.99

Special Project (EU Project)

Implementing Agency	Allocation Rs. Mn	Expenditure Rs.Mn 31.12.2015
UNDP	282.87	155.23
UNOPS	608.50	273.90
UNICEF	242.79	104.31
FAO	310.10	101.10
ILO	55.60	9.84
IFC	128.55	47.46
Total	1,628.41	691.84



Continuation Works

S.No	DS Division	Name of the Projects	No.of Project	Allocation	Expenditure
1	Mannar Town	Continuation Project -2014	26	10,187,846.83	8,387,534.45
2	Nanattan		8	4,754,094.34	3,766,370.30
3	Musali		4	11,438,727.42	1,220,811.30
4	Manthai West		22	8,089,331.41	5,731,535.32
Total			60	34,470,000.00	19,106,251.37

Work Project of Ministry of Industry and Commerce

No	Sector	Beneficiaries	Name of the GN	DS Division	Allocation for the year 2015	Expenditure
1	Apparel based Cottage Industry	1,197	All	Mannar Town	32,593,228.21	31,193,918.52
				Nanattan		
				Manthai west		
				Musali		
2	Establishment of Industrial Estate Factory Building		All	Mannar Town	41,292,000.00	31,673,844.99
				Nanattan		
				Manthai west		
				Musali		
				Madhu		

5.3.6. Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
1.	Presidential Secretariat	001	118,353.00	0
2.	Ministry of National Policies and Economic Affairs	104	3,699,173.82	55,615,204.81
3.	Ministry of Economic Development	105	236,237.02	10,846,135.33
4.	Ministry of Disaster Management	106	2,741,332.22	13,796,566.96
5.	Ministry of Justice	110	0	1,657,500.00
6.	Ministry of Telecommunication & Digital Infrastructure	112	0	2,575,123.67
7.	Ministry of Agriculture	118	1,290,940.00	3,430,878.30
8.	Ministry of Child Development and Womens Affairs	120	10,374,584.31	11,711,546.84
9.	Ministry of Home Affairs	121	20,528,196.14	6,461,453.15
10.	Ministry of Housing & Samurdhi	123	417,005,521.54	0
11.	Ministry of Social Empowerment and welfare	124	1,906,197.61	68,881,122.67
12.	Ministry of Public Administration and Management	130	99,700.00	578,332.36
13.	Ministry of Tourism and Sports	136	4,768,286.00	0
14.	Ministry of Resettlement, Reconstruction and Hindu Religious Affairs	145	11,592,185.44	381,422.00
15.	Ministry of Industry and Commerce	149	62,867,763.51	0
16.	Land Use Policy Planning Department	153	1,505,331.70	0
17.	Ministry of Provincial Councils and Local Government	155	0	136,000.00
18.	Ministry of National Co- existence, Dialogue Official Languages	157	176,910.00	44,924.20
19.	Department of Registration of Persons	163	1,160,716.17	0
20.	Ministry of Foreign Employment	182	13,387.50	1,729,520.43
21.	Ministry of Foreign Affairs	185	0	449,167.82
22.	Ministry of Telecommunication and Digital Infrastructure	194	1,500,000.00	514,455.08
23.	Ministry of Science, Technology and Research	196	259,081.00	78,845.16
24.	Ministry of Skill Development and Vocational Training	197	0	4,350.00

25.	Department of Buddhist Affairs	201	0	12,600.00
26.	Ministry of Public Order Christian Religious Affairs	203	1,399,972.00	0
27.	Department of Cultural Affairs	206	0	129,392.50
28.	Department of Social Service	216	49,995.00	688,322.61
29.	Department of Probation and Child Care Services	217	0	3,054,981.69
30.	Department of Sports Development	219	0	773,581.00
31.	Department of Registration of Persons	227	0	1,375,225.88
32.	Department of Census and Statistics	252	358,267.30	663,667.95
33.	Department of Pensions	253	0	11,858,386.55
34.	Department of Registrar General	254	0	481,345.00
35.	Department of Motor Traffic	307	0	137,817.27
36.	Department of Community Based Correction	326	0	34,431.10
37.	Department of Land Use Policy Planning	327	794,622.40	19,240.00
38.	Department of Man power and Employment	328	173,293.17	98,171.92
39.	State Ministry of Child Affairs	403	38,890.00	13,098,188.62
40.	Ministry of Science, Technology and Research	408	3,207,392.35	224,326.09
Total			547,866,329.20	211,542,226.96

5.4. Annual Accounts**5.4.1. DGSA - 2**

Appropriation Account by Programme - 2015							
Expenditure Head No : 265							
Programme No. & Title :				01-Operational Activities			
Summary of Recurrent and Capital Expenditure							
Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) with frozen Provision (4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	186,313,000	8,909,000	(23,675,000-23,675,000)	195,222,000	193,399,024	1,822,976	Page 03
(b) Capital (DGSA 4)	194,100,000	-	-	194,100,000	118,301,272	75,798,728	Page 04
Total	380,413,000	8,909,000	(23,675,000-23,675,000)	389,322,000	311,700,296	77,621,704	

5.4.2. DGSA - 3

Recurrent Expenditure by Project						
Expenditure Head No :	265		District Secretariat: Mannar			
Programme No. & Title :	01-Operational Activities					
Project No / Names, Personal emoluments and other expenditure for all projects	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplimentary Provision and Supplimentary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
01 General Administration Management						
Personal Emoluments	37,850,000	-	(400,000-10,600,000)	27,650,000	27,550,292	99,708
Other Charges	18,390,000	-	(4,405,000-5,709,000,)	17,086,000	16,763,504	322,496
Sub Total	56,240,000	-	(4,805,000-16,309,000)	44,736,000	44,313,796	422,204
02 Divisional Secretariats						
Personal Emoluments	107,850,000	8,909,000	(16,387,000-5,076,000)	128,070,000	127,566,064	503,936
Other Charges	22,223,000	-	(2,483,000-2,290,000)	22,416,000	21,519,164	896,836
Sub Total	130,073,000	8,909,000	(18,870,000-7,366,000)	150,486,000	149,085,228	1,400,772
Grand Total	186,313,000	8,909,000	(23,675,000-23,675,000)	195,222,000	193,399,024	1,822,976

5.4.3. DGSA - 4

Capital Expenditure by Project								
District Secretariat: Mannar								
Expenditure Head No : 265								
Programme No. & Title : 01- Operational Activities								
Project No. & Title : 01- General Administration, and 02 Divisional Secretariats								
Object Code No.	Item No.	Financed by (Code No.)	Description of Items	Provision in Annual Estimates	Transfers in terms of the F.R. 66 and 69 Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ Excess (3-4)
				(1)	(2)	(3)	(4)	(5)
				Rs.	Rs.	Rs.	Rs.	Rs.
			Rehabilitation and Improvement of Capital Assets					
2001	11		Buildings and Structures	4,200,000	-	4,200,000	4,199,284	716
2002	11		Plant, Machinery and equipment	1,000,000		1,000,000	274,185	725,815
2003	11		Vehicles	1,750,000	-	1,750,000	562,612	1,187,387
			Sub Total	6,950,000	-	6,950,000	5,036,081	1,913,918
			Acquisition of Capital Assets					-
2102	11		Furniture and Office Equipment	5,000,000	-	5,000,000	4,845,595	154,405
2103	11		Plant, machinery and equipment	1,300,000	-	1,300,000	1,250,386	49,615
2104	11		Buildings and Structures	180,000,000	-	180,000,000	106,550,078	73,449,922
			Sub Total	186,300,000	-	186,300,000	112,646,059	73,653,942
			Capacity Building					-
2401	11		Training and Capacity Buildings	450,000	-	450,000	445,632	4,368
			Sub Total	450,000	-	450,000	445,632	4,368
2401	11		Training and Capacity Buildings	400,000	-	400,000	173,500	226,500
			Sub Total	400,000	-	400,000	173,500	226,500
			Total	194,100,000	-	194,100,000	118,301,272	75,798,728

5.4.4. DGSA - 5 (i)

Financing of Expenditure by Projects of each Programme									
(Financial of Capital and Recurrent expenditure according to Projects of a Programme)									
Expenditure Head No :265				Name of District Secretariat: Mannar					
Programme No. & Title : 1-Operational Activities									
Financing		Project 01		Project 02		Project 03		Programme Total/ Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	238,436,000	162,441,568	150,886,000	149,258,728	-	-	389,322,000	311,700,296
12	Foreign Aid - Loan								
13	Foreign Aid - Grant								
14	Reimbursable Foreign Aid - Loan								
15	Reimbursable Foreign Aid - Grant								
16	Counterpart Fund								
17	Foreign Aid related Domestic Funds								
21	Special law Services								
	Total	238,436,000	162,441,568	150,886,000	149,258,728	-	-	389,322,000	311,700,296

5.4.5. Revenue Accounts**Head No : 265**

District Secretariat Mannar

Head	Description	2014 Actual	2015 Estimate	Revised Estimate	Actual 2015
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	2,700,429.92	2,800,000	-	2,228,245.00
1003.07.03	Private Timber Transport	299,576.00	300,000	-	352,604.00
1003.07.05	Licence fees relevant to the ministry of public secretary	6,450.00	6,000	-	1,200.00
1003.07.99	Others Licences	33,150.00	34,000	-	68,720.00
2002.01.01	Rent on government building & Housing	989,474.15	1,000,000	-	1,064,130.67
2002.01.99	Other Rental	1,148,091.00	1,150,000	-	49,388.00
2002.02.99	Other Interest	1,571,623.58	1,600,000	-	1,604,924.54
2003.02.03	Registration fees under the act of Registration of Persons	0.00	0.00	-	750.00
2003.02.06	Fees under the fauna & Flora Protect on ordinance	3,350.00	4,000	-	11,880.00
2003.02.13	Examination & Other fees	717,200.00	730,000	-	18,650.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	6,740,373.00	6,800,000	-	8,460,159.00
2003.02.99	Sundries	40,575.48	40,000	-	35,471.83
2003.04.00	Issued of Motor Cycle	44,085,000.00	0	-	-50,000.00
2003.99.00	Other Receipts	6,360,089.28	1,575,000	-	9,885,400.43
2004.01.00	Social Security Contribution Central Government	6,374,601.21	6,400,000	-	6,461,062.31
2006.02.00	Sales of Capital Assets	3,956,895.00	4,000,000	-	693,736.00
Total		75,026,878.62	26,439,000	-	30,886,321.78

5.4.6. Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2015						
District Secretariat: Mannar						
Expenditure Head No. : 265						
Account No. & Name	Account No.	Opening Balance as at 01/01/2015	Debits during the year	Credits during the year	Balance as at 31/12/2015	Balance as per Treasury Accounts as at 31/12/2015
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	265011	38,095,107.21	11,359,946.05	9,643,511.18	39,811,542.08	39,811,542.08
	265012	-	180,475.00	829,950.00	(649,475.00)	(649,475.00)
II. Other Advances	-					
III. Miscellaneous Advances	-					
IV. Deposit Accounts						
i) General Deposits	6003/0/0/41	98,729,579.18	258,783,481.72	175,612,772.74	15,558,870.20	15,558,870.20
ii) Other Deposits						