



கார்டீயஸாடதா வார்தாவ ஸதா வார்தீக தீனூதீ  
செய்தீறன் அறீக்கையுத் வருடாந்த கணக்குகளுத்  
ANNUAL PERFORMANCE REPORT & ACCOUNTS  
2014



தீசீதீரீக் லேகதீ கார்டீயாலய - துந்தாரத  
தாவட்டசீ செயலகத் - துன்னாரீ  
DISTRICT SECRETARIAT-MANNAR

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Let us be the vanguard of public service enriched with humanity



This era, which expects to establish a moral society along with the concept of good governance, is an exceptional opportunity offered to the Sri Lankan society. At this remarkable moment the main requirement to be fulfilled in 2015 is the introduction of positive reconstruction process to the civil administration in order to achieve this objective.

Making public servants the contributors in the planning and the decision making process of the government with the concept of good governance in order to ensure the sovereignty and making responses to the general public with accountability and transparency by District Secretariats can be identified as main components of the process.

The Ministry of Home Affairs, a leading Ministry of the government is entrusted with the major responsibility for drafting constitutional reforms to be introduced under 100 day programme of the new government and making practical plans to implement divisional administration in a more efficient and productive way.

It is highly important to publicize the information on the way of spending the taxes of the citizens following the financial policies with the application of new technologies so as to suit to the 21<sup>st</sup> century and further to make avenues to evaluate the performance. Making such reports an open source for the reference of the citizens will confirm the rights of the citizens for information regarding the accountability, productivity, efficiency and transparency of the government.

I, whilst extending my heart felt gratitude to all staff including District Secretaries and Secretary of the Ministry, who make their utmost commitment to ensure a people friendly and attractive public service fulfilling the duties and responsibilities of public service joining with me, earnestly expect the cooperation to achieve the targets of year 2015 demonstrating team spirit.

M. Joseph Michael Perera (Member of Parliament)

Minister of Home Affairs

For a better tomorrow with the good governance in public service



In the true sense of word, it is realistic to introduce the Ministry of Home Affairs as one of the excellent and special Ministry of the country. This Ministry, which consists of a proper administrative structure and a wide network, has made tremendous contribution for the development at divisional and district level. In the meantime, the Ministry is committed to bring the great benefits of the development process to the grass root level of the society.

I purely believe that I am privileged to issue a message to the annual performance and accounts report which contains the mission of the District Secretariats within 2015.

The service rendered by the District Secretariats to formalize the activities of the public sector during the last year is highly important. Therefore, with much gratitude I take this opportunity to highlight the great contribution made by the District and Divisional Secretariats under the Ministry of Home Affairs for the purpose.

District and Divisional Secretariats under the Ministry of Home Affairs are committed to ensure an efficient and productive service to the general public. At present, District Secretariats have made arrangements to apply modern information technology to provide people friendly service in order to satisfy the expectation of the people whilst marching forward with the 21<sup>st</sup> century.

At this juncture, with a view to ensure an efficient and productive public service further to the general public, I earnestly expect that you, the excellent partners of the public service, will provide your utmost contribution as the Ministry for the development, good governance and administrative structure in the name of Ministry of Home Affairs from January 2015, making the use of experience gained in our journey. Our effort is to make a tomorrow which witnesses the excellence in public service.

S.D.A.B. Boralessa

Secretary

Ministry of Home Affairs

**DISTRICT SECRETARIAT- MANNAR****Message of the District Secretary / Government Agent**

It is a great pleasure to me for submitting the performance and Accounts Report of the District Secretariat Mannar for the year 2014. This report consists with the programs, projects and activities implemented by the District Secretariat and the Divisional Secretariats in which are coming under the line Ministries and Departments.

The fund which was allocated by the Treasury according to the 2013 budget has been utilized fully with efficiently and economically. In this context the whole branches and Divisional Secretariats join together with the District Secretariat have functioned in full strength.

Furthermore the Divineguma Programme / Samurdhi Development program under the Ministry of Economic Development was carried out satisfactory. In Addition to these programs a number of specified programs have been performed with efficiently under the fund allocated by the line ministries and this is also a remarkable achievement of the District Secretariat.

Finally, in this occasion I wish to extend my sincere thanks and gratitude for those who have contributed their valuable cooperation and assistance in numerous ways at the operational level to uplift the livelihood of the People in this District.

I am indeed to specially obliged to the Ministry of Public Administration and home Affairs and other Departments those who delivered the invaluable advice to carry out the immaculate standard services with efficiently for the well being of the public.

Specially, I extent my sincere thanks and gratitude to the all Divisional Secretaries, and staff officers of the district secretariat alone with their supportive staff for their continuous and efficient cooperation in all respects.

Thanking You.

M.Y.S.Deshapriya  
District Secretary/ Government Agent  
Mannar District



## 2. Introduction to the District Secretariat

### 2.1

#### Vision

Pioneering the sustainable development process of Mannar District to upgrade the living standard of the people.

#### Mission

Coordinating and monitoring the activities of all institutions inclusive of public and private in order to improve the performance and deliver sustainable services efficiently and effectively to satisfy the aspirations of the Government and those of the public at low cost with care and caution

#### Objective

The objective of the District Secretariat is the coordination of all public and private sector activities carrying out of function delegated by various legal enactments, formulation of the socio economic development projects monitoring the implementation, guidance and ensure that the benefits are enjoyed by those concerned.



## 2.2 Objectives & Activities of the District Secretariat

### **Maintaining an efficient and effective District Secretariat system.**

- Performing all function and activities in respect of all the employees.  
(Maintaining Personal Files, Leave, Salary, overtime, Holiday payment, Employees warrant, Loan, Etc)
- Providing following services to public or coordinating to get these services from the respective institutions.
  - ✓ Passport, National Identification Card, Business Registration Certificate, Birth, Death and Married Certificates, Motor Traffic Revenue License
  - ✓ Route Permit for the local Buses.
  - ✓ Maintaining & Providing the Voters Register.
  - ✓ Arrangement for providing permit, deed for land and resolving land issues.
  - ✓ Providing Monthly contribution for the elders and vulnerable People of the district.
  - ✓ Arranging activities for improving the mental health of the People (Counseling).
  - ✓ Motivate and train the unemployed groups and Families which have woman as head.

### **Implement and maintain sound financial transaction system to achieve the overall objectives.**

- ✓ Spend efficiently annual allocation with approval and accounting.
- ✓ Making the payment of all employees' related payments.
- ✓ Utilizing the Fund with adequate control which is in the Kachcheri deposit Accounts.
- ✓ Preparing & sending monthly and yearly and all other reports to the respective Department, Ministry and Treasury.
- ✓ Making the Pension payments.
- ✓ Making all payments for goods and services received by district /divisional secretariat.
- ✓ Conducting Board of Surveys and preparing the procurement plan of the Year.

**Organizing activities for encouraging and inducing the Art, Culture and Values of the societies of this District.**

District Cultural events, Sports Meets, Conducting national and district level festivals.

**Designing the plan for efficient utilization of the District Resources.**

All these activities are being done by District Planning Unit, Land Use and planning division, District agriculture unit and Industrial Development unit.

**Safeguarding general public from the Disaster.**

Safeguarding general public from the Disaster (flood, storm, drought) fulfilling the basic needs of the affected people with the participation of the Non Government Organization.

**Collecting & maintaining basic statistic of the District.**

It has been done by the district statistical unit of this District.

**Strengthening the divisional sustainable development.**

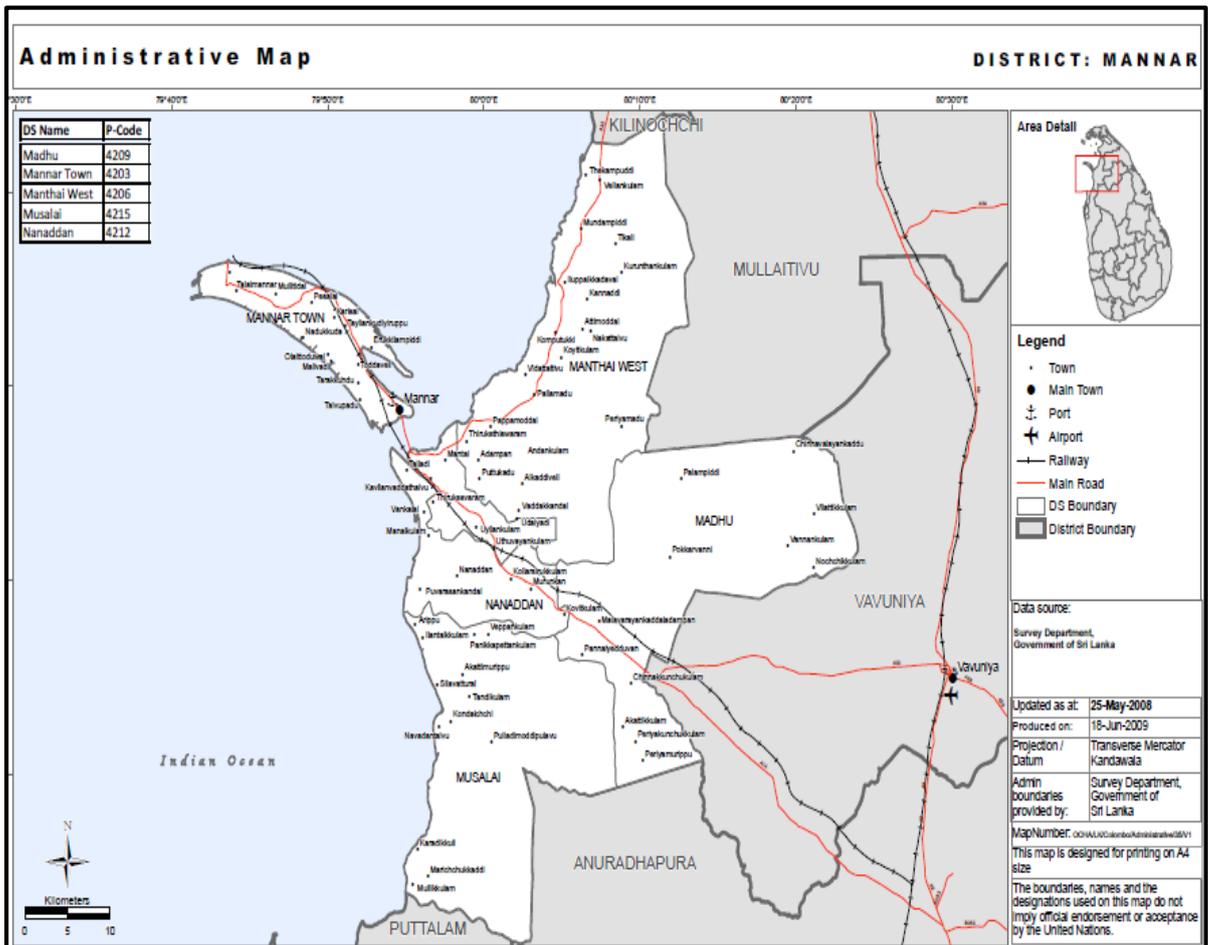
Planning and coordinating the District, Divisional and Village development activities.

- ✓ Development of Road, Irrigation and Electricity facilities.
- ✓ Utilize & supervise effectively the amount received from decentralized for district development projects.
- ✓ Implementing and supervising the projects which have been introduced by the government.(Dive Neguma)
- ✓ Providing the assistance for Housing projects.
- ✓ Compensation for the war affected people.

**3. Introduction**

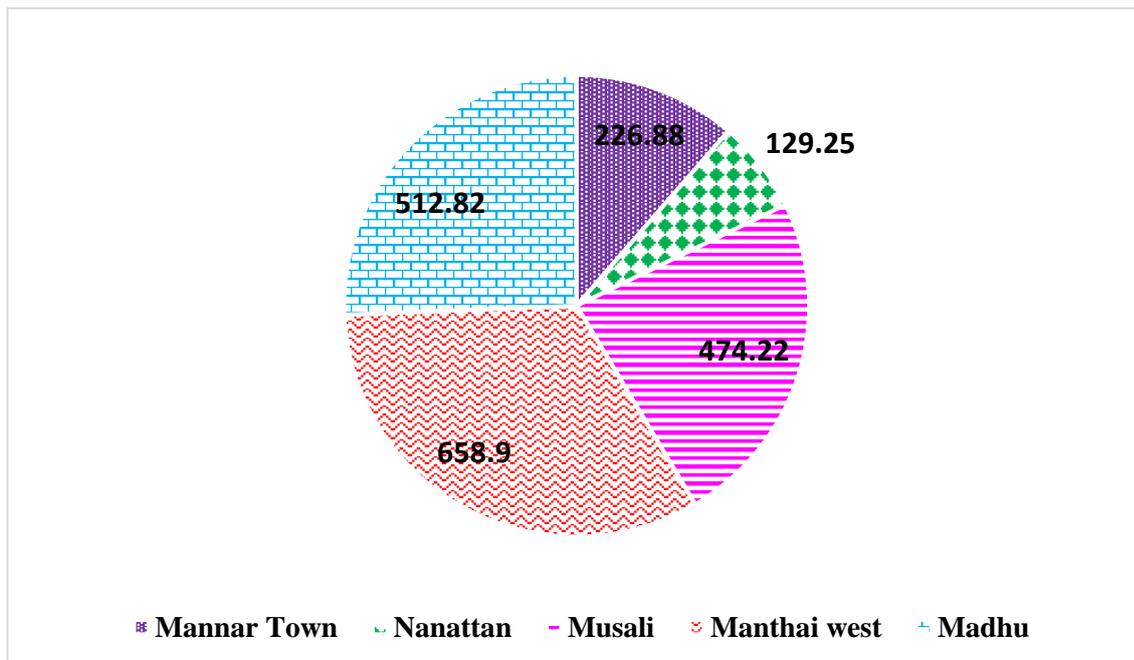
**3.1 Border of the District**

Location :- The district of Mannar is situated in the north-west direction of Sri Lanka and consists of an island and the other part of the district is surrounded by the districts of Kilinochchi, Mullaitivu, Vavuniya, Anuradhapura and Puttalam. There is a cause-way that connects the island and the main land. The area is 2,002 Sq km. There are five divisional secretariats namely Madhu, Mannar-town, Manthai-west, Musali and Nanattan functioning under the Mannar District Secretariat.

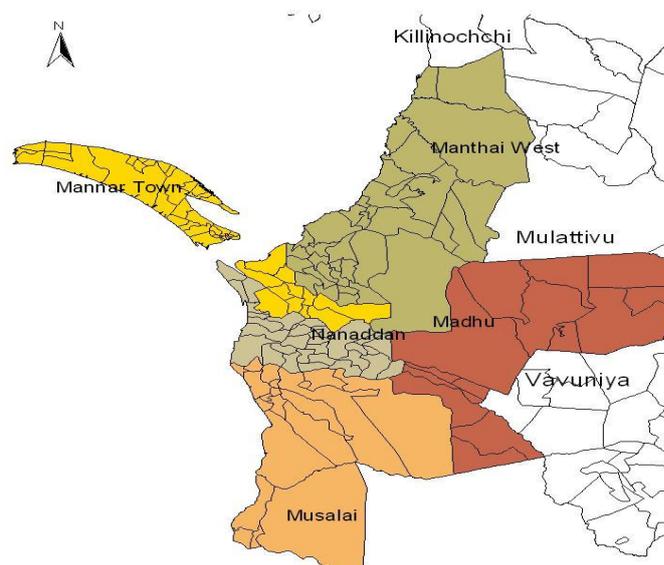


## Acres of the area Divisional Secretariats wise

Particulars of Divisional Secretariats	Area	
	Sq.Km.	Percentage
Mannar Town	226.88	11.33
Nanattan	129.25	6.46
Musali	474.22	23.69
Manthai west	658.90	32.91
Madhu	512.82	25.61
<b>Total</b>	<b>2,002.07</b>	<b>100.00</b>

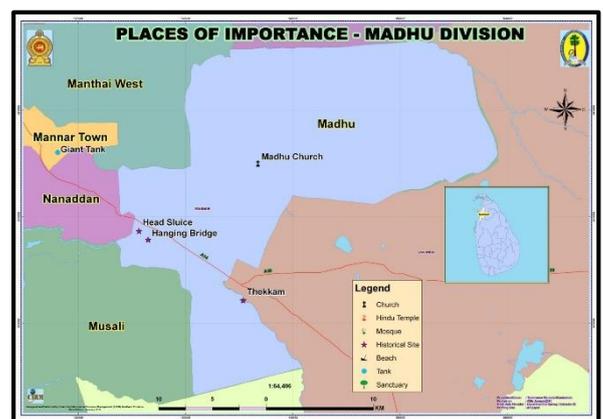
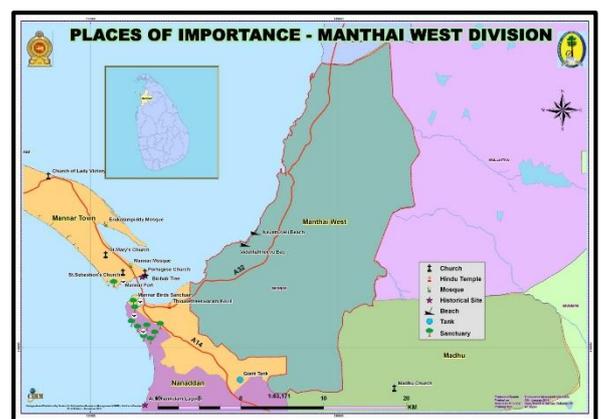
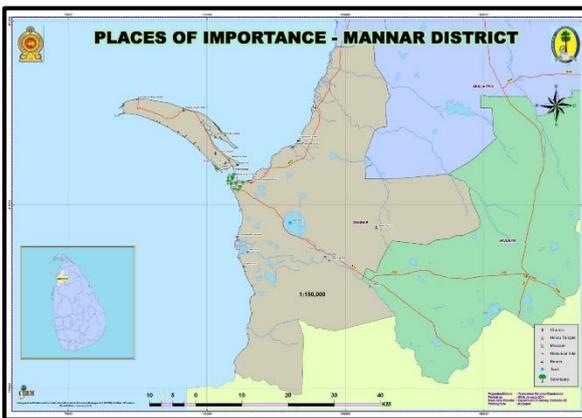


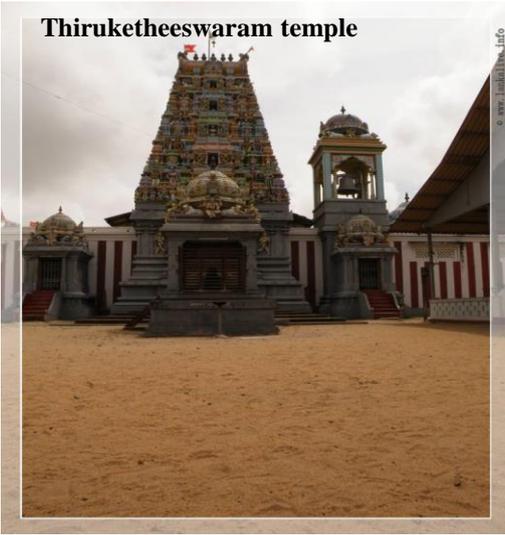
## Mannar District - Sri Lanka



### 3.2 Historical important of the District

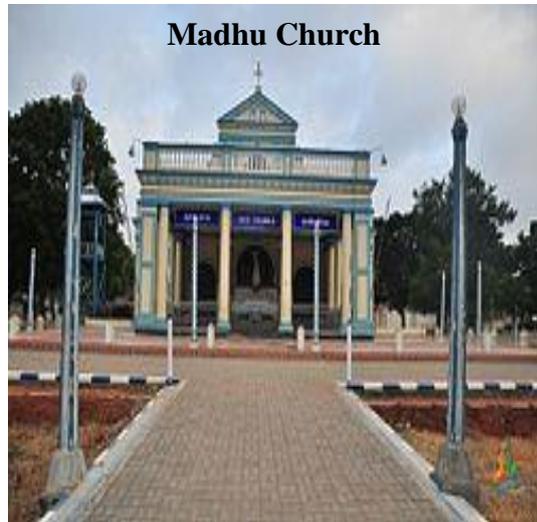
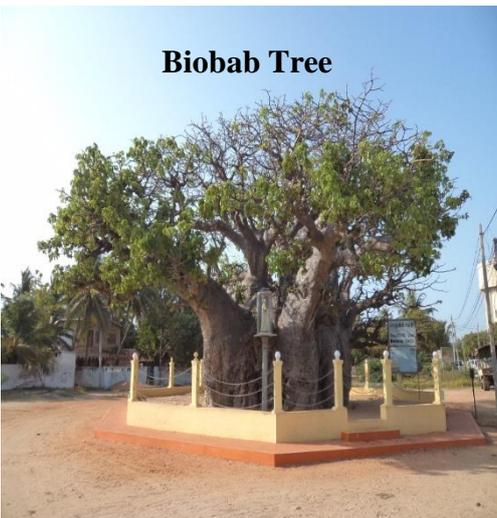
It is evident that this District has its historical importance for many reasons and being one of the main coastal areas of the country, in the past, the western invaders had, had landed here and the monuments left behind by them bear witness and to mention some of them are the “Forts” built at Mannar-Town and Arippeu. The Ramar-bridge, hanging-bridge, Thiruketheeswaram-temple, Madhu-St.Mary’S Church, Light-house and the huge Baobab-tree speak of themselves with regard to the historical importance of this District.



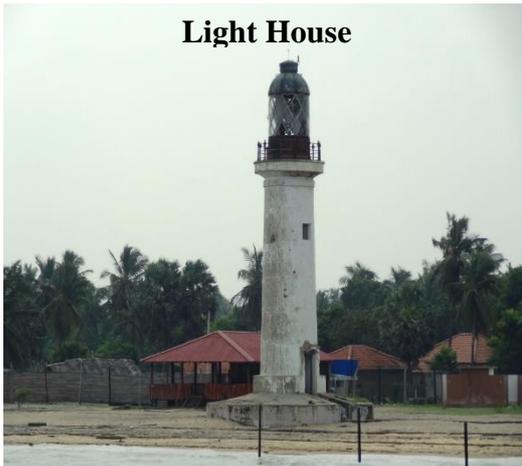
**Thiruketheeswaram temple**

Thiruketheeswaram is one of the Hindu temples in this country that was sung by the Nayanmars from India during the period of 7<sup>th</sup>. and 8<sup>th</sup>. Centuries. It is situated nearly 6.5 miles away from the Mannar town in the direction of south and nearly 0.5 miles away from the North-Western sea. It was demolished by the invaders in the period of 16<sup>th</sup>. Centaury and rebuilt in the year of 1903 and the first “Kumbabishekam”, the important ceremony performed in accordance with the Hinduism in the year of 1952.

Madhu Church should be mentioned that this ancient Catholic Church is situated in mid of the green-woods of the Wannai area. In accordance with the historical notes, it is learnt that the church was established consequent to the Dutch- rules enacted when Mannar was captured on 22<sup>nd</sup>. Of February 1659. Accordingly the Holy-Statue of St.Mary was established in the area of Manthai.

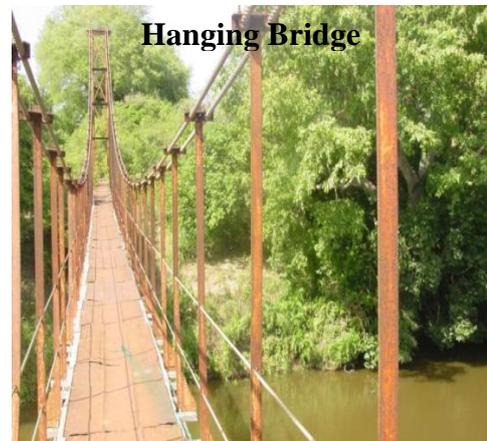
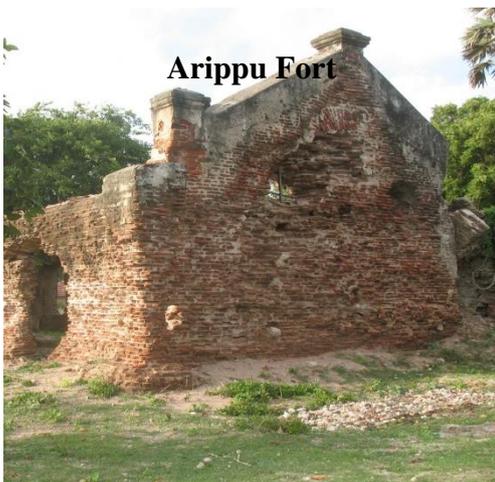
**Madhu Church****Biobab Tree**

Biobab Tree is believed that the huge Biobab-tree would have been brought by the Arab-traders, prior to the 15<sup>th</sup>. Century. This tree at Pallimunai is 7.5 meters tall and 19.51 meters in circumference. This tree is around 750 years old. The oval shaped fruits of this were consumed by the Arab –traders.

**Light House**

The Light-house, that is 64 feet in height was built in the year of 1915. The light from this light-house flashes at the interval of every 5 seconds and could be seen at the distance of 10 sea-miles. This is situated at Talai-Mannar that is in the north-western direction of Mannar. This light-house is very helpful to those ships that sail between Talai-Mannar and India.

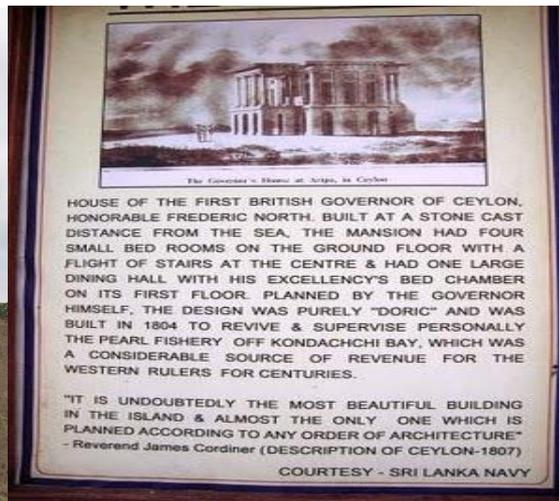
This Hanging Bridge was constructed in the year of 1935 in order to cross the “Aruviyaaru” in the village of Kunchukulam, situated along the Madawachchi-Mannar road. This bridge is 150 metres in length and 1.2 metre in breadth. It is said that during rainy season, water flows over this bridge. Also this bridge is used by the people as a place of entertainment.

**Hanging Bridge****Arippu Fort**

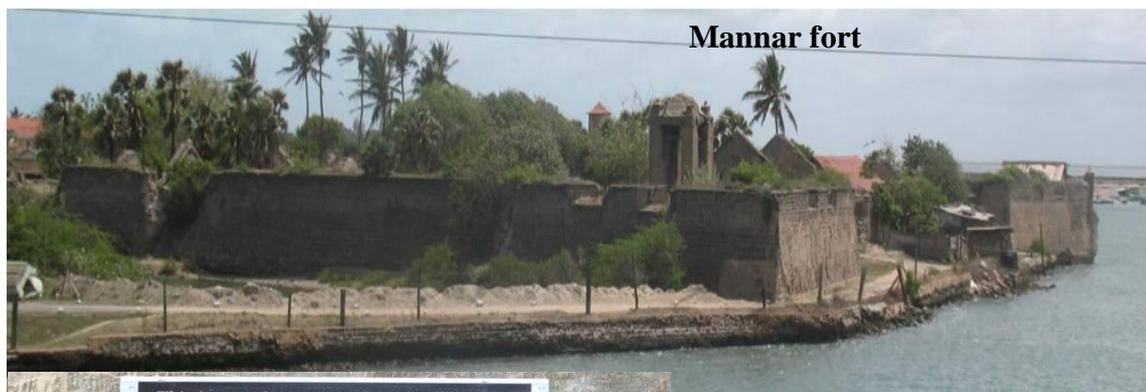
This fortress was built by the Portugese and later captured by the Dutch in the year of 1658. In the year of 1659, this fortress was captured by the 2<sup>nd</sup> Rajasingan, from the English Sea captain named Robert Knox. During the rule of “Fredrick North”, it was converted as a circuit-bungalow for officers.



**Queen Alli Fort**



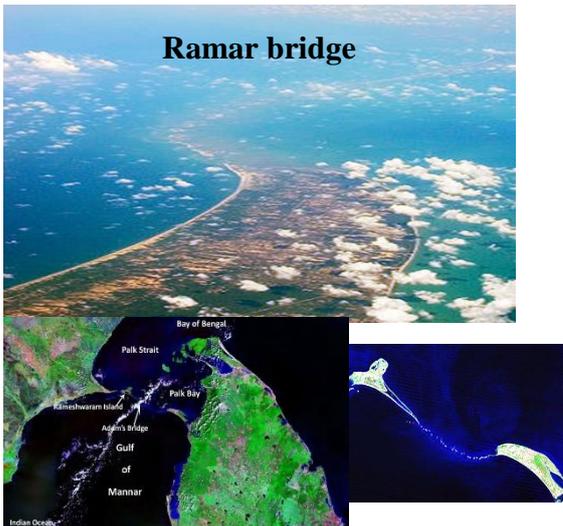
This fortress is situated at the port of Muththarippu, nearly 45 kilometres away from the Mannar-town. It is said that there is a mine-path that connects Mathoddam. The major parts of this fortress had been badly damaged by sea-erosion and remaining are in broken condition. There are 4 bed-rooms in the down-floor and one large dining-room and a special bed-room in the first floor of the fortress. The plan for this fortress was drawn by the person named "Dorick" and built under his supervision



**Mannar fort**



This fortress was built by the Portugese in the year of 1560 and all the 4 sides have been designed for security purposes. Three sides have been strengthened to serve as sentry points and one side to enable soldiers flee at the time of war, if any .Later- on, this fortress was used as Naval-Base by the Dutch.



This bridge was constructed of sand and Lime-stones, in order to connect India and Sri Lanka. This bridge is called as Adam-bridge (Ramar-bridge) in the Tamil language, as Adams-bridge in the English-language and as Rama-sethu, in the language of Malayalam. This appears to be a sand-bund in length of 30 kilometres and 1.5 metre – 3.5 metre, above the water –level. In accordance with the historical entries it is said that there had been transportation using this bridge prior to the 15<sup>th</sup>. Century.

### 3.3. Natural Resources of the District



### 3.4 Cost of living and Economic of this District

The main livelihoods in this district are agriculture, fishing and animal-husbandry and 70% of the population do cultivation of paddy, another 25% of people do fishing and 5% of them involve in other occupations. 61.4% of the people do paddy cultivation in the district.

The contribution of males in the economic activities is 70.5 %. The males of 35-39 years of age and females of 25-29 years of age engage in various employments. There are people of 5 % without any employment.

### 3.5 Irrigation Activities of District

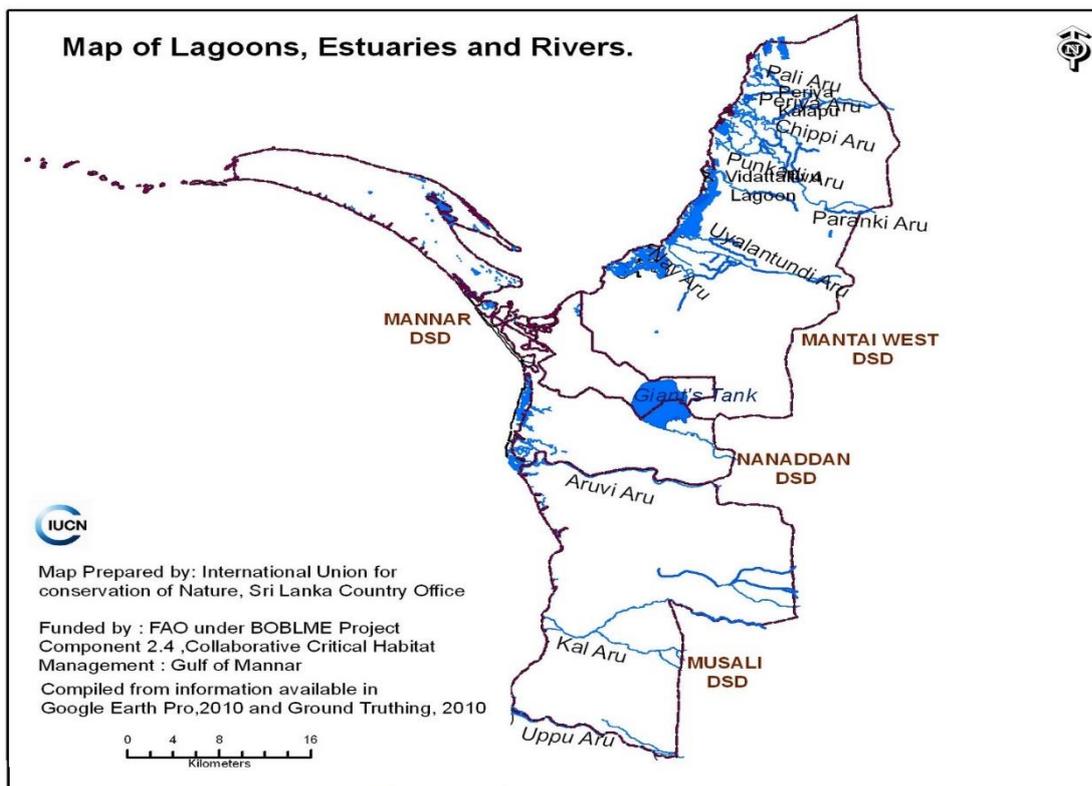
#### ✓ Thekkam – Bund

This was constructed across the Malwathu-Oya and the water flows through two canals, one to the Giant-tank (Murunkan) and the other to the Ahaththimurippukulam .The water in excess during the rainy season goes to the sea through the Aruviyaru

#### ✓ Giants Tank

Since the year of 1969 this tank is maintained by the department of irrigation.The water for this tank comes through the Aruviyaru, that is 16.25 miles in length .The length of this tank is 4.5 miles and contains water of 31,500 acre/feet and nearly 30,000 acres of paddy-fields are being irrigated from it. There are 10 sluices at this tank.

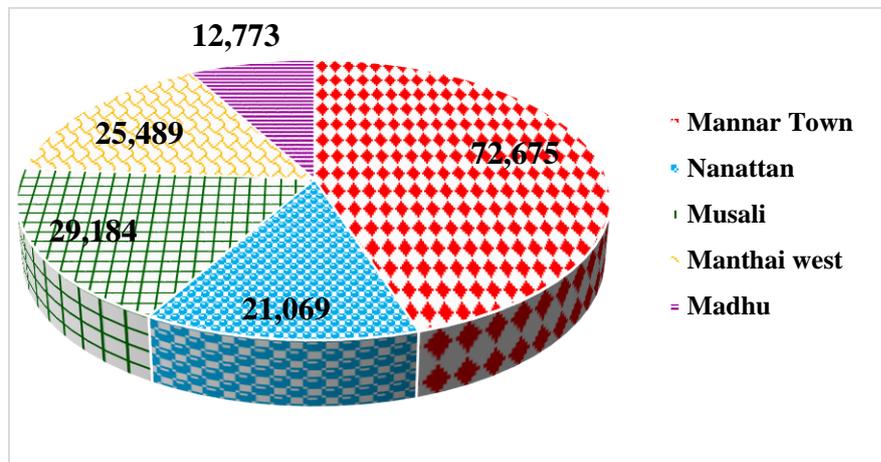
Further, water has been send to smaller ponds from Viyathikkulam and Akaththymurippukulam.



3.6 The distribution of the population of the District.

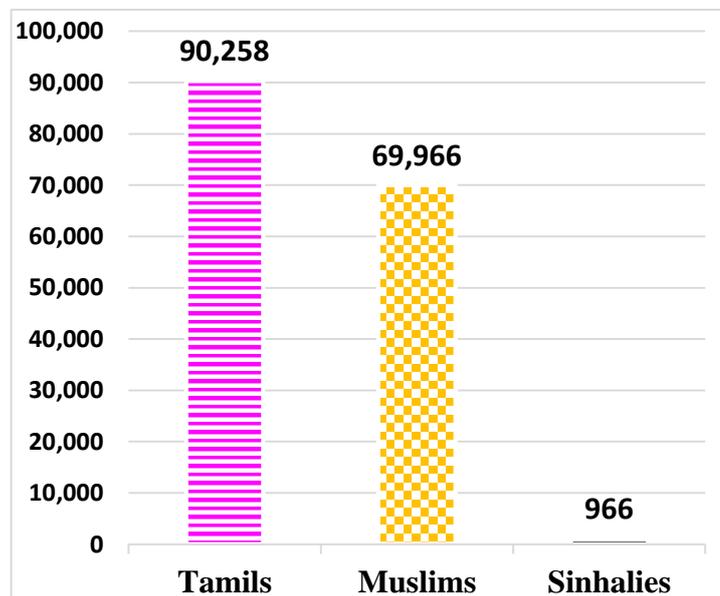
Population of the Divisional Secretariats wise

Particulars of Divisional Secretariats	Total Population
Mannar Town	72,675
Nanattan	21,069
Musali	29,184
Manthai west	25,489
Madhu	12,773
<b>Total</b>	<b>161,190</b>



Population by Ethnic Wise

Ethnic	Population
Tamils	90,258
Muslims	69,966
Sinhalies	966
<b>Total</b>	<b>161,190</b>



### 3.7. Weather Report

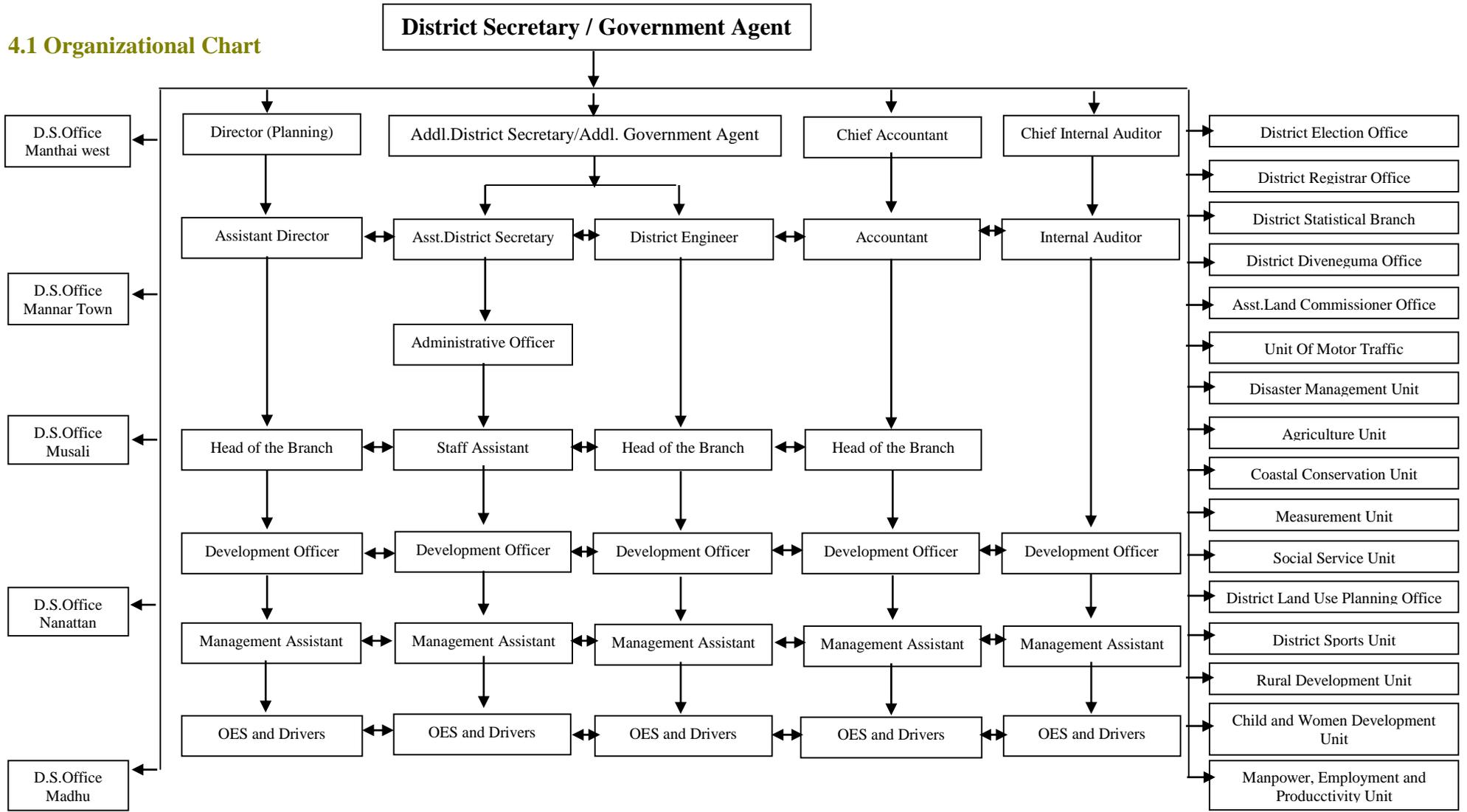
The district of Mannar is a dry zone that has high temperature and the rain-fall is very low. The temperature in this district varies from 28c- 33c and the average rain-fall is from 74mm-104mm.

### 3.8. Basic Statistical Information of the District

✓ Name of the district	: Mannar
✓ Province	: Northern Province
✓ Total land Area	: 2,002 sq.km
✓ No of Divisional Secretariat Divisions	: 05
✓ No of Grama Niladharies	: 153
✓ No of Villages	: 622
✓ No of Polling Divisions	: 70
✓ No of Municipal Councils	: No
✓ No of Urban Councils	: 01
✓ No of Pradesiya Sabah	: 04
✓ No of Circuit & Holiday Bungalows, Quarters	: 02 (01-Continues work)
✓ No of Zonal Educational Officers	: 175
✓ No of schools & No of Teachers	: 144 Schools, 1994 Teachers
✓ No of Members of parliament	: 06
✓ No of Members of provincial Council	: 05
✓ No of Members of Local Government Authorities	: 46
✓ Population	: 161,190 (Year 2014Census)

**4. Organizational Chart & Approved Cadre**

**4.1 Organizational Chart**



## 4.2 Approved Cadre

## District Secretariat Mannar

Designation	Service	Approved Cadre	Existing	Vacant
<b>Senior Grade</b>				
District Secretary /Government Agent	SLAS I	01	01	-
Addl. Government Agent	SLAS I	01	01	-
Asst. District Secretary	SLAS III	01	01	-
Chief Accountant	SLActS I	01	01	-
Chief Internal Auditor	SLActS I	01	01	-
Accountant	SLActS III	01	01	-
Engineer	SLES III	01	01	-
Administrative Officer	PMAS Supra	01	-	01
<b>Secondary Grade</b>				
Budget Assistant	Budget Asst. Service	01	-	01
Development Coordinator	Development Co-ord Service	01	01	-
Management Assistant – Class I	PMAS I	04	04	-
Development Officer	DO	15	13	02
Management Assistant – Class II & III	PMAS II & III	17	16	01
Data Entry Operator	DEO	01	-	01
Translator	TS	01	-	01
Technical Officer	SLTS	01	-	01
Technical Assistant	TA	01	01	-
Draftsman	SLTS	01	-	01
<b>Primary Grade</b>				
Drivers	DS	07	04	03
Circuit Bungalow Keeper	OES	01	01*	-
Binder	OES I	-	-	-
Arachchi	OES I	01	01	-
Telephone Operator	OES I	01	-	01
Watcher	OES I & II	02	02	-
Messenger	OES II & I	01	01	-
Office Employee	OES II	-	-	-
Office Labourer / Garden Labourer	OES III	02	02	-
Sanitary Labourer	OES III	01	-	01

**Divisional Secretariats: Mannar District**

Designation	Service	Approved Cadre	Existing	Vacant
<b>Senior Grade</b>				
Divisional Secretary	SLAS I	05	05	-
Asst. Divisional Secretary	SLAS III	05	01	04
Accountant / ADS (Finance)	SLActS III	05	05	-
Administrative Officer	PMAS Supra	05	-	05
Grama Niladhari (Administration)	GN Supra	05	01	04
<b>Secondary Grade</b>				
Development Coordinator	Development Co-ord Service	05	04	01
Management Assistant – Class I	PMAS I	20	04	16
Development Officer	DO	25	11	14
Management Assistant – Class II & III	PMAS II & III	91	72	19
Data Entry Operator	DEO	03	-	03
Translator	Translator Service I	05	-	05
Technical Officer	SLTS	05	-	05
Technical Assistant	TA	05	04	01
Grama Niladhari	GNS I & II	153	134	19
<b>Primary Grade</b>				
Drivers	Driver Service	10	10	-
Watcher	OES II	10	05	05
Messenger	OES II	05	04	01
Office Laborer / Garden Laborer	OES III	10	08	02
Sanitary Laborer	OES III,II, I	05	03	02

Description	Approved Cadre as Management Service Circular	Existing Cadre	Vacancies
<b>District Secretariat, Mannar</b>			
Senior Grade Level A	01	01	-
Third Grade Level B	07	06	01
Secondary Grade Level C	43	35	08
Primary Grade Level D	16	11	05
Temporary Casual Contract basic		- - 06	
<b>Divisional Secretariats</b>			
Third Grade Level B	25	12	13
Secondary Grade Level C	312	229	83
Primary Grade Level D	40	30	10
Temporary Casual Contract basic		- - 14	

## 5. Activities

### 5.1 Activities of General Administrative

#### 5.1.1 Activities of Grama Niladhari

Divisional Secretariat	Grama Niladhari
Mannar Town	49
Nanattan	31
Manthai West	36
Madhu	17
Musali	20
<b>Total</b>	<b>153</b>

This District there are 153 GS divisions available in this district, only 110 Grama Niladharies were covering up duties on 01.01.2014. There were vacancies to the 43 Grama Niladharies Divisions. 30 Grama Niladharies (Grade III) were recruited through a competitive exam conducted in 04.05.2013 and received training for 3 months from 10.03.2014 at District Secretariat, Divisional Secretariats & in GS Divisions. Consequently, they got their permanent appointments on 10.06.2014. Even after this 19 vacancies were prevailing on 31.12.2014. Further, according to the same competitive exam (2nd list) 7 Grama Officers were selected on 15.10.2014 and attached for Divisional Secretariats.

#### 5.1.2. Activities of Internal Audit

In terms of the definition for “Internal Auditing mentioned on 23<sup>rd</sup> page of the circular no. DMA/2009/03 dated 2009.10.07 issued by the Secretary to the Ministry of Finance and Planning, Internal auditing is an independent, objective assurance and consulting activity designed to add value and improve an organization’s operations. It helps an organization accomplish its objectives by bringing a systematic disciplined approach to evaluate and improve the effectiveness of risk management, control and government process.”

In the sense, the performances established at the Mannar District Secretariat and 05 Divisional Secretariats under the purview of the Mannar District Secretariat due the internal auditing performed for financial year 2014 as follows.

01. As it was unable to know the transparency in the documents sent to the 05 Divisional secretariats for the pension payments of the pensioners, whose native place is Mannar, living out of the island; action has been taken to stop these payments since September 2014 and to pay them through the Ministry of Foreign Affairs.
02. The payments to the private institutions for providing the “cleaners and security services” were usually paid by the District secretariat and its 05 Divisional secretariats under the Expenditure object No: 1001 and 1003 however, it was instructed to pay such payments under the correct Expenditure object No: 1405. Accordingly, the correct procedure is now followed at these offices.

03. Instruction was given to record the numbers given in the Cash Book for the PIVs available at the district secretariat and its 05 Divisional secretariats in the 12 column of the Appropriation Ledger. Accordingly, this is now followed.
04. When any payment of the year previously ended is paid in the current year, it was instructed to record it in the 14<sup>th</sup> column of the Appropriation Ledger.
05. The alterations made in the Vote Ledger using tippex (correction fluid) without following FR 156(5) has been avoided without continuation.
06. A proper system of holding the documents in proper custody, and in good order and condition in terms of FR 156 (6) has been established.
07. Consultation was given to make the payment of the third parties by cheque to the correct parties in terms of FR 260.
08. As specified under the section 09 of the Audit and Management Circular no. DMA/2009(1) dated 2009.06.09 issued by the secretary to the Ministry of Finance and Planning; the dates on which the internal audit reports were submitted and the Audit and Management Committee Meetings were held for the 03 quarters of the year 2014 are as follows.
- 09.

Name of Quarter	Date of Reported to Head of the Department	Date of Audit and Management Committee Meeting held
<b>01<sup>st</sup> Quarter</b>	20.03.2014	21.03.2014
<b>02<sup>nd</sup> Quarter</b>	31.07.2014	25.08.2014
<b>03<sup>rd</sup> Quarter</b>	31.10.2014	29.12.2014

- (1) At the 01<sup>st</sup> Quarter Audit & Management Committee Meeting, the use of the 07 circulars issued by the Department of Management Audit was explained.
- (2) At the 02<sup>nd</sup> Quarter Audit & Management Committee Meeting, the irregularities and shortcomings in the payment system was pointed out and it was prevented from happening again in the future.
- (3) At the 03<sup>rd</sup> Quarter Audit & Management Committee Meeting, it was explained about the improper procedure of accepting government money followed at the Financial Management Division of the District Secretariat. Advice and consultancy were given as per FR 143(3), 166,182,183,184 & 365 in order to avoid this procedure and the proper procedure has been established now.

### 5.1.3. Activities of Collection of Revenue

Details of revenue received at District Secretariat in the year 2014 are as follows

Head	Particulars	Amount
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	2,700,429.92
1003.07.03	Private Timber Transport	299,576.00
1003.07.99	Others Licences	33,150.00
1003.07.05	Licence fees relevant to the ministry of public secretary	6,450.00
2002.01.01	Rent on government building & Housing	989,474.15
2002.01.99	Other Rental	1,148,091.00
2002.02.99	Other Interest	1,571,623.58
2003.02.06	Fees under the fauna & Flora Protect on ordinance	3,350.00
2003.02.13	Examination & Other fees	717,200.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	6,740,373.00
2003.02.99	Sundries	40,575.48
2003.04.00	Issued of Motor Cycle	44,085,000.00
2003.99.00	Other Receipts	6,360,089.28
2004.01.00	Social Security Contribution Central Government	6,374,601.21
2006.02.00	Sales of Capital Assets	3,956,895.00
	<b>Total</b>	<b>75,026,878.62</b>

#### 5.1.4. Activities of Department of Man Power and Employment

**“Building of Powerful labour force geologically and utilizing the human power totally for the improvement of social economy”.**

Department of Man Power and Employment have been appointed with effect from the year 2013 and since then activities in this respect have been carried on by the Officers. The department of Man Power and employment that was functioning under the Ministry of Productivity & Promotion at present been decartelized national wise and efficiently progressing under District secretariats and Divisional Secretariats

The following schemes and training courses for the year 2014 have been completed in places such as Mannar Town, Nanattan Division and Musali Division

1. Carrier guidance and awareness in profession for students of G.C.E O/L and A/L students has been held.
2. Courses of training in Need base
3. Training in Entrepreneurship
4. Teachers Programme
5. Self Employment Programme
6. Winning Carrier Challenge programme

Students attending school, students have already left school, and the People who desirous in proceeding with their self employment are provided with the aforesaid courses. The aforesaid training courses are carried on and conducted by the coordination of HRDO in district secretariat and HRDO of the Divisional Secretariats and with officers of professional guidance. The unemployed youngsters have been advised and made aware as to contact HRDO in district secretariat and divisional secretariat to get proper guidance in their needs.



## National Productivity Awards

In accordance with the “Mahinda Chinthana”, the project with regard to the productivity motivation is implemented throughout the country. Accordingly, the Mannar district secretariat and the five divisional secretariats in the district of Mannar have implemented the necessary activities in order to motivate the productivity-skill activities within a short period. It should be mentioned that the Divisional secretariats of “Mannar, Nanattan and Madhu” 1<sup>st</sup> time got the second, the third and the fourth places, respectively at the National-level “National Productivity Awards 2012/2013” given by the Ministry of Productivity Promotion. Hence, we take this opportunity to congratulate our “Government-Agent”, all the other officers concerned, Divisional Secretaries and the staff who got awards. Also we request the governmental departments, private-organizations and schools to join this project and do their best for the development of the country.



**Divisional Secretariat Mannar Town**  
2<sup>nd</sup> Place



**Divisional Secretariat Nanattan**  
3<sup>rd</sup> Place



**Divisional Secretariat Madhu**  
4<sup>th</sup> Place

### 5.1.5. Activities of Department of Election

Persons were assigned for census in 153 GS Divisions of the district and the revision of the voters list began on 20.04.2014. Calculation of voters was conducted for the year 2014 after the instruction sessions held in the 5 Divisional Secretariat Divisions.

During this, the persons deceased & those who had changed residents had been removed from the voters list according to the election commissioners circular and applications submitted by those who have completed 18 years of age, the new residents & those who are presently in the voters list were accepted. Consequently, two lists were prepared; **A** for those who were newly absorbed and **B** for those who were eliminated, after analysis of polling division officers under the observation of Assistant Registrar. Then the lists were displayed for public view.

Further the voters who missed to register their names were given opportunity in the month October and action was taken to include in the Electoral Register.

And in the 31<sup>st</sup> October, the voters list meant for 2014 was released after the certification of the Assistant Registrar. According to it the total number of voters meant for the year 2014 was confirmed as 79,232.

Further, preliminary duties meant for the 2015 Presidential Elections began in the month of November & December. On 08.01.2015 polling was conducted in 70 polling stations & counting was conducted in 06 centres.

I wish to declare that the department has contributed towards the successful conduct of the election with the maximum participation of the Government servants of the district under the guidance of the Government Agent.

**5.1.6. Activities of Department of the Registrar General**

1. Number of deeds obtained for registration	- 4,855
2. Number of copies of deeds received	- 4,115
3. Applications received for obtaining copies:	
(i) Land Register Sheets	- 3,033
(ii) Copies of deeds	- 1,232
4. Applications received in search of documents	
(i) Land Registers	- 19
(ii) Deeds and other documents	- 26
5. Remittance received	
(i) Registration fees	
a. Deeds and other documents	- 515,200.00
(ii) Fees for document search	
a. Land Register	- 9,500.00
b. Deeds and other documents	- 13,000.00
(iii) Stamps affixed on copies	
a. Deeds and other documents	- 18,317,333.00
(iv) Other	
a. Dues remitted under stamp Duty Law	- 00
b. Penalties remitted under stamp Duty Law	- 53,042.00

**Civil Registry**

1. Number of registered marriages	- 87
2. Number of permitted declaration forms(24 <sup>th</sup> Division)	- 83
3. Awarded number of Probable age certificates	- 34
4. Obtaining copies of marriage, birth, death & Probable age certificates	
i. Applications received	- 1,458
ii. Remitted stamp duty	- 212,000.00
iii. Number of copies issued	- 2,247
5. Translation of marriage, birth & death certificates	
i. Applications for translations	- 144
ii. Issued number of translated copies	- 175
iii. Stamp duty remitted on translations	- 87,500.00

### 5.1.7. Activities of Disaster Management

#### Disaster Management Center - Mannar

Subject Matter	Allocation for 2014	Expenditure
Training and Awareness	283,000.00	257,956.00
Planning and Preparedness	312,000.00	284,607.00
Disaster Mitigation ( Flood Mitigation in Malwathu oya)	29,078,384.45	9,434,780.79



#### National Disaster Relief Service Center

Subject matter	Allocation for 2014	Expenditure
Drought – Water Supply	4,830,000.00	4,830,000.00
Water Tank Distribution	1,056,332.50	1,008,000.00
Flood Relief	17,700,000.00	17,700,000.00
Rehabilitation	5,000,000.00	3,208,594.00
House Damaged	100,239,000.00	99,375,000.00
Resilient Housing Project	3,000,000.00	2,200,000.00
Death and injured Relief	80,000.00	80,000.00



## 5.1.8. Activities of Department of Motor Traffic

S.No	Month	New Application	Renewal	Sending Application	Receiving Number Plates	Issuing Number Plates
1	January	205	11	161	22	8
2	February	185	10	257	24	21
3	March	228	11	219	24	14
4	April	102	7	95	22	21
5	May	159	8	122	18	22
6	June	137	11	-	42	13
7	July	148	11	304	19	25
8	August	118	25	120	14	16
9	September	446	32	268	16	18
10	October	175	23	135	28	26
11	November	199	2	74	45	28
12	December	191	22	140	11	11
<b>Total</b>		<b>2,293</b>	<b>173</b>	<b>1,041</b>	<b>285</b>	<b>223</b>



## 5.1.9. Activities of Pension

Details of Pension	Mannar Town		Nanaattan		Musali		Madhu		Manthai West		Total	
	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs	No of Pensions	Total Amount Rs
<b>Civil</b>	564	115,655,710.89	135	30,539,347.72	26	5,782,659.68	32	5,489,456.52	37	7,006,337.95	794	164,473,512.76
<b>Widows</b>	258	61,641,941.74	69	13,305,453.73	9	1,745,861.62	11	2,017,505.76	24	3,444,103.32	371	82,154,866.17
<b>Orphans</b>	0	-	2	84,764.08	0	-	0	-	0	-	2	84,764.08
<b>Disable</b>	6	1,032,817.80	0	-	0	-	0	-	0	-	6	1,032,817.80
<b>Forces</b>	1	16,576.28	0	-	0	-	0	-	0	-	1	16,576.28
<b>Overseas</b>	0	-	20	727,871.45	0	-	0	-	0	-	20	727,871.45
<b>Local Government</b>												
<b>Civil</b>	14	2,435,172.00	0	-	0	-	0	-	0	-	14	2,435,172.00
<b>Widow</b>	15	2,376,827.68	0	-	0	-	0	-	0	-	15	2,376,827.68
<b>Total</b>	<b>858</b>	<b>183,159,046.39</b>	<b>226</b>	<b>44,657,436.98</b>	<b>35</b>	<b>7,528,521.30</b>	<b>43</b>	<b>7,506,962.28</b>	<b>61</b>	<b>10,450,441.27</b>	<b>1223</b>	<b>253,302,408.22</b>

### **5.1.10. Activities of Department of Statistics**

The department of Census and Statistics is the central government agent which responsible for the collection, processing, analyzing and the dissemination of statistical information and compilation of statistical indicators related to socio economic condition of the country. The department provides data required for national planning and policy formulation of the government as well as that needed for monitoring progress in the implementation of such policies. The data covers subjects such as population, agriculture, trade industry, prices, national income etc. Statistical activities carried out by the district statistics branch in the year 2014 are given below.

#### **1. Economic Census 2013/14**

The Economic Census 2013/14 was conducted in four stages

1. Listing of all the estates in the district.
2. Listing of all the units engaged in industry, trade and services.
3. Listing and data collection of agriculture small holdings and data collection of estates.
4. Detailed data collection in selected sampling units from the total listed industry, trade and services units.

#### **2. Sri Lanka Labour Force Survey**

Sri Lanka Labour Force Survey is an ongoing survey carried quarterly to measure the current status of labour force characteristics in the district and detect changes from quarter to quarter.

#### **3. Bi annual sample surveys to estimate the average yield of paddy**

Bi annual crop cutting survey is conducted for the purpose of estimating paddy production at district level and at all Island level as an ongoing activity.

**4. Annual Survey of Industries**

This survey program covered economic activities in the areas of mining and quarrying, industrial production and distribution of electricity, gas and water.

**5. Survey on Construction Industries**

The Survey on construction industries is a continuous annual survey designed with a view to provide basic information on construction industries.

**6. Paddy Statistics**

Enumeration of all paddy land in the district and annually collecting sown and harvesting extent of paddy cultivation as an ongoing program.

**7. Highland Crop Statistics**

Statistics on the area cultivated and volume of production of seasonal crops, permanent crops and semi permanent crops were collected.

**8. Livestock Statistic**

Statistics of livestock population and their products were collected. The numbers of animals slaughtered in the licensed slaughter houses were also collected.

**9. Retail and Producers' Prices**

Retail prices of goods and miscellaneous items at district town were collected on weekly, monthly and yearly basis. Locally grown producers' prices were also collected monthly

**10. Local Government Statistics**

The revenue and expenditure data and information on services provided by predeshiya sabas were collected.

### 5.1.11. Activities of the Administration Branch

Administration of this district contains Mannar Town, Nanattan, Musali, Madu and Manthai West Divisional Secretariat Divisions. These five districts are functioning as Divisional Secretariats. Three Divisional Secretaries (Mannar, Nanattan & Manthai West) have been promoted to Class 1 in Service.

Although there are 132 recommended resource persons serving at District & Divisional Secretariats under the Government Management Assistant Service, 36 vacancies are still prevailing at present. 15 New Graduates trainees were attached by various Ministries as Trainees.

3647 applications for National Identity Cards were forwarded to Dept. of Register of Persons and Distributed to public accordingly.

The 15 Graduates who were recruited under Public Administration and Local Affairs Ministry have been posted to Departments/Ministries as Graduate Trainees on the following manner:

#### Statement of Graduates Trainees

S.No	Ministry / Department	No. of Graduate Trainees
01	National Youth Service Council	02
02	Ministry of Foreign Employment Promotion and Welfare	06
03	Ministry of Social Services	01
04	Ministry of Productivity Promotion	01
05	Department of Community Based Correction	02
06	Ministry of Education	02
07	Ministry of Defence and Urban Development	01
<b>Total</b>		<b>15</b>

## Implementation of Budget Proposal 2014

### Issuing Motor Cycle / Scooter to the Government Field Officers

Motor Cycle / Scooter issued to 591 male officers and 146 female officers in the Mannar District for implementation of budget proposal 2014



### 5.1.12. Activities of Ministry of National Languages & Social Integration

S.No	Subject	Allocation	Payment	Balance
01	Seminar for Grade -05 Students (29.05.2014)	115,500.00	85,585.00	29,915.00
02	Celebration for Kite Festival (09.07.2014)	370,000.00	273,424.38	96,575.62
03	Street Drama related with improvement of social community (17.07.2014)	50,000.00	46,518.40	3,481.60
04	Facilitated of drainage system	150,000.00	150,000.00	—
05	Construction of Internal Road- Kayakuli ,Kondachchi	150,000.00	150,000.00	—
06	Stationery	7,500.00	7,500.00	—
	<b>Total</b>	<b>843,000.00</b>	<b>713,027.78</b>	<b>129,972.22</b>

### 5.1.13. Activities of Information Technology Park

This is functioning under the Ministry of Telecommunication and Information Technology. 2014 total allocation of Rupees 4,065,000.00. The income obtained by computer training and other services are as follows.

Income					
Year	Computer Courses	Repair of Computers;	Other Income	Total	Note
2014	513,700.00	45,700.00	50,263.50	609,663.50	All Incomes are Deposited in Government Revenue Head

173 Students completed the computer training programme in total. Certificates have been issued for them. The details are as follows.

S.No	Name of Courses	No of Student	Total Student 2014
01.	<b>Diploma in Microsoft Office 2013</b> Batch 39 Batch 40 Batch 41	53 27 06	86
02.	<b>Diploma in PC Hardware</b> Batch 19 Batch 20	11 03	14
03.	<b>Diploma in Graphics Designing</b> Batch 17 Batch 18	07 02	09
04.	<b>Diploma in Web Designing</b> Batch 03 Batch 04	11 05	16
05.	<b>Certificate in Internet &amp; E-mail</b> Batch 18	05	05
06.	<b>Information Technology Computer Educational Programme (ICEP)</b> Batch 02	07	07
07.	<b>ICT O/L</b>	05	05
08.	<b>Student Training Funded by world vision</b>	11	11
09.	<b>Teachers Training Funded by world vision</b>	20	20
<b>Total</b>			<b>173</b>



## 5.2. Culture and Social Service

### 5.2.1. Activities of Cultural and Religious

#### ➤ Tamil, Sinhala New Year Celebrations

The Tamil, Sinhala New Year celebrations were conducted at Man/Murungan Maha Vidyalayam on 05.04.2014 by Mannar District Secretariat in Collaboration with Divisional Secretariats, Departments of Mannar District & Sri Lankan Forces. Traditions games & concerts were conducted at this celebration.



#### ➤ Government Children's Art Festival

The competitions meant for the Government Children's Drama festival were conducted by Department of Cultural Affairs & Government Drama Committee of Sri Lankan Aesthetic Association on 24.07.2014 at auditorium of District Secretariat. At the Competitions Man/Sinna Pandivirichchan GTM School won an award at the National Level.

#### ➤ Government Children's Art Festival

The Competitions meant Government Children's Art Festival for 2014 were conducted by the Ministry of Culture & Aesthetic Affairs and Government Art & Sculpture committee at Man/Sithivinayagar Hindu National School on 22.09.2014. The competitions were conducted at school level.

### ➤ District Cultural Festival

This festival was conducted at Nanattan Regional Cultural Hall by District Secretariat on 23.10.2014. It was chaired by the District Secretary. This festival was conducted with the sponsorship (Rs.25, 000/-) of Department of Cultural Affairs.



### ➤ Government Dance Festival

The competitions meant for the Government Dance Festival 2014 was conducted by Ministry of Culture & Aesthetic Affairs, Department of Cultural Affairs & Government Dance Committee of Sri Lankan Aesthetic Association on 27.10.2014 at Man/St. Xavier Boys' School. The competitions were conducted at open & School Level. At the Competitions Man/St/ Xavier Girls' National School, Man/Periyamadu Vidyalayam & St. Karmel Matha Kala Manram secured places at National Level.

### ➤ Government Aesthetic Festival for Differently abled persons

This was conducted at the auditorium of Mannar Secretariat under the chairmanship of Mr M.Y.S. Deshapriya, the Secretary of Mannar District on 29.12.2014. This was conducted by Social Services Department & Department of Cultural Affairs under a co-theme through the fields of drama, Dance, music & art. It was conducted with the objective of bringing the potentials of differently abled persons with a fund allocation of Rupees 50,000/-



### ➤ Programme on Cultural and sports exchange to North and South

North south cultural and sports exchange programme had been organized by ministry of Sports, Youth Affairs Rural Development, Cultural and Art Affairs, Social Welfare, Probation and Child Care Services, Women's Affairs, Home Economic Enhancement, Housing and Construction, Manpower Employment (Southern Province) and Mannar District Secretariat jointly organized North south cultural and sports exchange programme and it was held on 19, 20, 21<sup>st</sup> December 2014 in Mannar District. 80 youths from southern province visited to our district and shared Art, Cultural and Sports Events with our Youths.



### 5.2.2. Activities of Child and Women Development

#### Awareness Seminar

#### Awareness seminar on National Nutrition month to the students

It was held on 26<sup>th</sup> June 2014 to the 100 student of Mn/St. Xavier's Boys College by District child rights empowerment officer with the concurrence of Department of Probation and Child Care Services (Colombo). Mannar town Medical Officer of Health delivered lectures in this regard.



### Programme on Clarification

#### “Strengthen wings of our Butterflies”

This programme was held district wise at Koolankulam village, Musali Division based to the Parents and Elders. Musali Medical Officer of Health delivered lectures in this regard.



### District Level Drama Competition for the Children Clubs

A Drama competition was held on 16<sup>th</sup> November 2014, Sunday for the Children clubs to the all Divisional Secretaries under our District and headed by Assistant Divisional Secretary. This programme was held at our auditorium. 1<sup>st</sup> place was given to Thatchanamaruthamadhu Iansudar Children Club of Madhu Division, 2<sup>nd</sup> place given to Senthilir Club, Moontraampiddy of Manthai West Division, 3<sup>rd</sup> place given to St. Antony’s Children Club, Chundikkuly of Nanattan Division. The 1<sup>st</sup> placed Thatchanamaruthamadhu Ianchudar Children Club of Madhu Division participated in the national level programme.



#### 5.2.3. Activities of National Child security Authority

1. **MOH Programme (5)** – Conducted Seminar to the Health department officers and pregnant mothers.
2. **Surakna Foster Care-** paid Rs. 1,000.00 each to **84** children who lost their parents;.
3. **Angel Network** – Created 25 Network for child security of Angel network in our District
4. **School Child Protection Committees** – Conducted 25 awareness seminar to the schools.
5. **Issuing Medical Certificates** - Issued Medical certificate in free of charge to the children who are in the children home. (**05** children home)
6. **Happy and Sad Box** – Supplied to the 25 schools as 1<sup>st</sup> stage and monitored by the officers, In this regard Conducted Seminar to the principals and responded teachers

## 5.2.4. Activities of Social Service

No	Subject	Amount	Beneficiaries
01	Elders payment Above 70	1,000	2,033
02	Self Employment	15,000	46
03	Self Employment (School Going Children)	36,000	23
04	Disable Payment	3,000	365
05	Cancer Payment	500-750	140
06	TB	250-300	22
07	Leprosy	250-500	05
08	Thalasimiya	500	16
09	Kidney Payment	500	32
10	PAMA	250-500	5,259
	<b>Disable Instruments</b>		
11	Spectacles		46
12	Hearing Aids		07
13	Wheel Chair		03
14	Tricycle		02



5.2.5..Activities of District Sports Unit

Mannar District Sports Festival – 2014  
Held at Nanattan Public Play Ground



2014 - Overall Champion  
Mannar D.S. Division



2014 - Overall Runners Up  
Manthai West D.S. Division



Mannar Divisional Sports Festival



Price Giving



Madhu Divisional Sports Festival



Madhu Divisional Secretary with Participants

Department of Sports Development  
Kreeda Shakthi Training



### 5.3. Activities of Development

#### 5.3.1 Capital works under the allocation granted by the Ministry of Public Administration & Home affairs -2014

The Ministry of Public Administration and Home Affairs allocated a sum of Rs.49,770,777.00 under vote (265-01-1-2104) for the year 2014 for capital works out of which a sun of Rs. 49,585,826.63 has been spent under the particular vote.

Ser. No	Name of the works	Allocation	Expenditure
	<b>Continuation works</b>		
1	Construction of Three Storied Staff Officers Quarters-Stage III	8,010,276.00	7,923,227.06
2	Construction of Three Storied Secondary Staff Officers Quarters-Stage V	8,244,993.00	8,252,478.24
3	Construction of Two Storied Circuit Bungalow, Mannar-Stage III	8,515,509.00	8,339,586,.13
	<b>New Work</b>		
	Construction of Four Storied building at District Secretariat , Mannar	25,000,000	25,070,535.20
	<b>Total</b>	<b>49,770,777.00</b>	<b>49,585,826.63</b>

**Three Storied Staff Officers Quarters-  
Stage III**



**Three Storied Secondary Staff Officers Quarters-Stage V**



**Two Storied Circuit Bungalow-Stage III**



**Four Storied building at District Secretariat, Mannar**



## Training Programme

### 1.. Training & Capacity building

The Ministry of Public Administration & Home Affairs allocated a sum of Rs. **450,000/=** for training & Capacity building for the year 2014. Out of which the under mentioned training were conducted by expending Rs. **425,745.72**

Ser. No	Training Concept	Particular of Participant	Period of Training	Number of Participant
1	Technical awareness training programme for Drivers	District & Divisional Secretariat Drivers	(1 day) 7 <sup>th</sup> of May	25 Persons
2	Public Finance & Administrative procedure	District & Divisional Management assistant New Recruitment	(4Days) June - 09, 16,23 & 30	33 Persons
3	Awareness Programme for OES & Drivers	District & Divisional Secretariat Drivers & OES	(2 Days) June - 10 &17	31 Persons
4	Pension Programme	District & Divisional Secretariat Accountants & Management Assistants	(1 day) 30 <sup>th</sup> of May	16 Persons
5	Training for Receptionist staffs (Front Desk Challenges)	Development officers & Management Assistants	(1 day) 04 <sup>th</sup> of July	20 Persons
6	NEW CIGAS	District & Divisional Secretariat Accountants & Management Assistants	(3 day) July – 24,25 &26	23 Persons

### 2.. SLIDA – Training

Training programme conducted by SLIDA 2014 under the Ministry of Public Administration and Home Affairs

Ser. No	Training Concept	Particular of Participant	Period of Training	Number of Participant
1	Induction Training for Newly recruited Public Management Assistants	District & Divisional New Recruitment Management Assistants	(10 days) 05.06.2014 - 20.6.2014	08 Persons
2	Induction Training for Newly recruited Grama Niladharies - 1 <sup>st</sup> Round	New Recruitment Grama Niladharies	(10 days) 10.03.2014 – 21.03.2014	29 Persons
3	Induction Training for Newly recruited Grama Niladharies – 2 <sup>nd</sup> Round	New Recruitment Grama Niladharies	(10 days) 10.06.2014 – 29.10.2014	07 Persons

### 5.3.2 Activities of Rural Development Department

#### Rural/Women Rural Development Societies

233 rural development societies and 287 women rural development societies under 5 Divisional Secretariats of Mannar district are functioning successfully. The members of these societies are people of the same villages. The objective of establishing such societies is to develop the social, economic & cultural aspects of the same villages.

S.No	Particulars of Divisional Secretariats	R.D.S	W.R.D.S.	Total
01	Mannar Town	78	66	144
02	Nanattan	54	53	107
03	Manthai West	51	56	107
04	Madhu	19	18	37
05	Musali	31	16	47
	<b>Total</b>	<b>233</b>	<b>149</b>	<b>382</b>

The rural development societies & women rural societies are presently conducting the following development schemes & social welfare schemes.

- ❖ Performing as a representative of the villages.
- ❖ Forwarding the problems & needs of the villages to the relevant authorities and finding ways to solve them.
- ❖ Conducting Shramadhana campaigns in the whole village areas.
- ❖ Selecting poor families and arranging job opportunities for the development of their livelihoods.
- ❖ Creating rotation based loan schemes to develop the economic conditions.
- ❖ Motivating small scale savings.
- ❖ Conducting pre-schools to improve education of the children.
- ❖ Giving priority to Governmental projects & working towards the successful completion of them.

#### Rotation Based Loan Schemes for Self Employment

Such loan schemes are implemented through rural societies & women rural societies with the funding of Government and Non- Governmental institutions to improve the economic status of the rural people.

S.No	Particulars of Divisional Secretariats	Issued Amount	Balance Amount
01	Mannar Town	31,522,755.00	55,128,198.69
02	Nanattan	39,866,712.00	76,117,634.74
03	Manthai West	14,121,000.00	17,871,000.00
04	Madhu	-	5,901,050.00
05	Musali	6,550,000.00	8,875,000.00
	<b>Total</b>	<b>92,060,467.60</b>	<b>163,892,883.43</b>

## Development Work Plans

The development work plans under the annual special allowance of the province are implemented by our departments in the 5 divisional secretariat divisions. 5 sewing machines were distributed for the beneficiaries of each divisional secretariat divisions under PSDG scheme.

S.No	Project	Village	Source of Fund	Amount
<b>Musali</b>	84 Semi Permanent Houses	Mullikulam	Department of Rural Development	4,704,000.00
	Repairs of 26 Permanent Houses	Mullikulam	Department of Rural Development;	162,000.00
	Construction of Multy purpose hall	Musali	UN -HABITAT	3,012,000.00
	Construction of Tube Well	Palaikkuli		425,000.00
	Construction of Open Dug Well	Kulankulam Thampattamusali Ahatthimurippu	UN -HABITAT	450,000.00
	Construction of Pre School	Karadikkuly Palaikkuli Kulankulam	UN -HABITAT	3,061,000.00
			UN -HABITAT	3,061,000.00
UN -HABITAT			3,061,000.00	
One Project for one village	Maruthamadhu		98,000.00	
<b>Nanattan</b>	Preparation of Organic Fertilizer	-	ACTED	-
	Construction of Agriculture Well	-	-	-
<b>Madhu</b>	Repairing of RDS Building	Periyapandivirichan East	Department of Rural Development	500,000.00
	Issuing of Kitchen Utensils	Poosarikkulam, Iranai Iluppaikulam	Department of Rural Development	
<b>Mannar Town</b>	Grainintg Mill	WRDS Panankaddikottu East	Department of Rural Development	2,000,000.00
	Grainintg Mill	WRDS Pesalai Murugan Kovilady	Department of Rural Development	2,000,000.00
	Issuing kitchen Utensils for rent out	RDS Erukkalampiddy Central	Department of Rural Development	200,000.00
	Issuing of Furniture (WRDS)	WRDS Talaimannar Station WRDS Panankaddikottu West	Department of Rural Development	
				100,000.00
Issuing of Addressing System	RDS Manthai	Department of Rural Development	100,000.00	
<b>Manthai West</b>	Supply of Electricity	RDS Theththavady	Department of Rural Development	42,000.00
	Grainintg Mill	RDS Paaliyaru	Department of Rural Development	2,000,000.00
	Repairing of WRDS Building	Puthukkulam	Department of Rural Development	500,000.00
	Construction of Tube Well	Andankulam Sewing Training Centre	Department of Rural Development	75,000.00

## Women Development Centre

For the purpose of developing professional skills among women towards obtaining income through self employment, training courses are conducted by the department of rural development. Such training centres are available, one each in the 5 divisional secretariat divisions.

Here the training is conducted under two categories:

1. Training for cloth designing & handicraft. -06 Month
2. Home economics & beautician art. -03 Month

20 trainees are undergoing training in each programme at average level. They receive 100 rupees per day according to their attendance. The materials produced at the training are displayed at regional and district level exhibitions & the selected ones were taken to the provincial level.

### Regional/District level exhibitions

The exhibits selected at the regional level are displayed at the district level exhibitions. This was conducted at the Mannar Town Hall in 17.07.2014 under the chairmanship of Director, Department of Rural development.



### Regional Union of rural, women rural development societies

Three such registered unions are functioning in the Mannar district.

1. Regional union of Nanattan rural and women rural development societies.
2. Regional union of Manthai west rural and women rural development societies.
3. Regional union of Mannar Town rural and women rural development societies.

### The services rendered by the unions

1. Awarding scholarships to the students selected to the universities.
2. Involving in Shramadhana campaigns.
3. Motivating the Artists.
4. Providing loans in the rotation basis to the rural and women rural development societies
5. Providing uniforms to the poor students.
6. Helping public during disasters.
7. Conducting cultural sports meets.

### 5.3.3. Activities of Department of Divineguma Development

#### “Divineguma” Development Department Programme - 2014

Divineguma development department has established under the law no 2013/01 and dated 2014.01.03. There are 13,166 beneficiaries and more than 20,000 low income families getting lot of benefits from this programme to develop there life. This department has 9 divineguma social development banks and 5 divineguma social development societies functioning in Mannar district. There are 443 village level societies and 2,925 small groups are functioning under the social development banks at the moment.

#### ➤ Relief programme details

S.No	Programme	No of Beneficiaries	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
01	Divineguma Relief	13,166	200.3 Mn	200.3 Mn
02	Nutrition Programme	1,630	9.4 Mn	8.6 Mn
03	Social Security Fund	4,594	9.8 Mn	9.8 Mn
<b>Total</b>		<b>19,390</b>	<b>219.5 Mn</b>	<b>218.7 Mn</b>



➤ **Livelihood Development Programme**

S.No	Programme	No of Beneficiaries	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
01	Livelihood Development programme	664	5.00 Mn	5.00 Mn
02	Tamil Sinhala new year festival.	5 D.S.Division	0.3 Mn	0.3 Mn
03	Social Development Programme	5 D.S.Division	0.88 Mn	0.77 Mn
<b>Total</b>			<b>6.18 Mn</b>	<b>6.07 Mn</b>



➤ **Bank Development works**

S.No	Programme	No of Beneficiaries	Allocation (Rs. Mn)	Expenditure (Rs.Mn)
01	Isurumath Nivakanak housing assistant	13,166	32.9 Mn	32.9 Mn
02	Banks Repairs	5 Banks	3.13 Mn	3.13 Mn
03	Bank issued loans	2,010	97.5 Mn	97.5 Mn
04	Sahana Aruna Special Loans	993	6.92 Mn	6.92 Mn
<b>Total</b>			<b>140.45 Mn</b>	<b>140.45 Mn</b>



### 5.3.4. Activities of Department of Land and Agriculture

#### ❖ Organic Fertilizer Production and Promotion programme.

In these programme 3.103 Mn rupees have been allocated by Ministry of Agriculture to promote 2,000 farmers in Mannar district, Rock phosphate, poly bags and small instruments were provided to them and 500 demonstrations and training classes also conducted for who the selected farmers . Up to now 1,832,186.50 rupees were spent for purchasing and transporting materials. The Balance money can be collapsed.

#### ❖ Commercial Farm Development Programme-Graphs

The Ministry of Agriculture has been allocated 500,000.00 rupees for develop commercial level farms (4 beneficiary) according to 50% subsidiary in Mannar district. Rupees 420,000.00 were expensed for purchasing of 400 concrete posts for four commercial level grapes cultivating farmers. The concrete posts not distribute still yet.

#### ❖ Divineguma Stage VI

The Stage VI of this programme has successfully accomplished, combined with District Planning office. In this programme 27,529 seedlings of fruit plants were in expense of 2,891,185.00 rupees. And also 11,475 *Sesbania* plants in expenses of 459,000.00 and plants issued through APS offices throughout whole district. The Local Plant nursery producers were promoted through this programme.

**Free delivery of seeds paddy Report**

Description	Mannar	Nanattan	Manthai West	Musali	Madhu
Total Expenditure	16,686,600.00	39,526,900.00	35,594,600.00	19,661,700.00	8,953,700.00
Cultivation land extend with those seed(Acre)	5,959.50	14,116.75	12,712.35	7,022.25	3,197.75
Benefited number of farmers	1,358	5,084	4,087	2,980	1,107



01	Total Expenditure for 2014 Rs	120,423,500.00
02	Cultivated land extend with those seed (Acre)	43,008.60
03	Benefited number of farmers	14,616

**5.3.5. Activities of Land Use Planning Development**

Many schemes under the Land utility Scheme were implemented in the Mannar District through Land Use Planning Office. The relevant fund for this purpose was released by the Ministry of Land Development. It has been clearly indicated in the following table.

The objectives of this are to motivate the usage of land under each Grama Sevaka Division of the Mannar district and to increase the efficiency of the land utility. The development activities under the above scheme are enlisted below.



S.No	Development Activities	Implemented Development Activities	Area / GN Division of Plan Implemented	Financial Allocation For the year	Financial Expenditure For the year
01.	Land use plan of School Base model	02	Mannar Town - MN/Fathima M.M.V Pesalai	50,000.00	50,000.00
			Nanattan – MN/ St. Ann’s M.M.V. Vankalai	50,000.00	50,000.00
03.	Land use plan for Rural level model	01	Mannar Town - Parappankandal	200,000.00	200,000.00
04.	Programme for Rehabilitation of Bare land	01	Musali- Marichukkaddy	75,000.00	75,000.00
05.	Awareness Seminar on land use at school level	02	Manthai West- 1. MN/Iluppaikadavai R.C.T School 2. MN/Joseph Vaz R.C.School	6,000.00	6,000.00
<b>Total</b>				<b>381,000.00</b>	<b>381,000.00</b>

### Land Use Planning LLRC Scheme

This scheme is conducted according to the Lessons Learnt & Reconciliation Commission.

Se.No	Activity	Total Allocation Received	Total expenditure up to reporting Last Year
01.	D.S Level Awareness workshop	518,625.00	483,739.75
02.	Land use updating, land use categorization and data collection		
03.	Digitizing and data base preparation		



### 5.3.6. Activities of Ministry of Economic Development

#### Home to home and village to village

Rupees 139 million rupees was allocated to our district by the Ministry of Economic Development for developing the livelihood of the families that obtain low income and expanding the infrastructure facilities to strengthen rural economic conditions in the year 2014.

This particular fund included Uthuru Wasantham and ENReP programmes of 2012 & 2013 (already completed) and had rupees 132,888,815.35 as the amount of expenditure.

Further, the work plans which haven't been completed are submitted for continuation in the year 2015. The details of expenditure are given below at Divisional Secretariat level and according to relevant fields along with the work to be continued.

Name of the Sector	Total Allocation	Total Expenditure
Roads	30,252,600.00	20,444,965.52
Education	13,607,300.00	7,892,950.92
Social Welfare	26,164,704.00	11,152,504.70
Irrigation	1,960,000.00	-
Rural and small scale industries.	40,964,000.00	38,756,416.00
Water Supply and Sanitation	3,709,300.00	683,569.04
Agriculture	18,206,000.00	15,752,861.70
Trade	1,357,300.00	806,934.43
Development of Fisheries activities	98,000.00	-
Renovation of DPS	-	600,000.00
Admin	2,680,796.00	2,604,107.44
<b>SUB TOTAL</b>	<b>139,000,000.00</b>	<b>98,694,309.75</b>
Uthuru Wasantham		32,676,322.12
ENReP		1,518,183.48
<b>SUB TOTAL</b>		<b>34,194,505.60</b>
<b>TOTAL</b>		<b>132,888,815.35</b>

**Completed Works Details**

Name of DS Division	Total Expenditure
Mannar Town	24,331,941.73
Nanattan	15,027,628.00
Musali	33,476,523.40
Manthai West	16,416,970.19
Madhu	4,740,272.34
District Programme	4,700,974.09
<b>TOTAL</b>	<b>98,694,309.75</b>

**Details of Continuation Works**

Name of DS Division	Total Expenditure
Mannar Town	17,742,478.27
Nanattan	3,289,675.95
Musali	6,389,600.00
Manthai West	10,143,000.00
Madhu	490,000.00
District Programme	547,368.76
<b>TOTAL</b>	<b>38,602,122.98</b>

**Dayatta Kirulla**

Last year the Ministry of Economic Development allocated Rs.1 Mn for Develop our District. That allocation utilize for Construction of storm water drainage at St. Xavier's Girl's National Collage. The details is given below.

Name of the Project	Cumulative Expenditure for the progress reporting date (Rs)	Number of Beneficiaries
Construction of storm water drainage at St.Xavier's Girl's National Collage. ( Dayata Kirula )	897,782.82	2750 Students

**Vadakil Vasantham- Road Development Project**

In 2013, Under the above project, The Ministry of Economic Development had approved the project. Through the Peradesha Sabha, Musali identified 10 roads and Implement the project in 2014. The project details are given below.

Code No	Name of the road	Allocation Rs.	Expenditure Rs.	Physical Progress
01	Veppankulam Pichchaivaniyankulam Road	9,404,105.22	8,645,191.75	100%
02	Illanthaikulam Velimalai Road	9,062,357.11	2,845,600.00	85%
03	Thampaddamusalikadd u Illakirikulam Road	6,455,091.46	6,045,866.49	100%
04	Pandaraveli Arrippu Road	8,925,791.17		80%
05	Silavathurai Kokupudayan Road	10,796,093.03	6,152,664.75	100%
06	Marichchukaddi Road	9,137,123.79	5,357,092.10	100%
07	Karadikuli Road	9,137,123.79	6,069,939.79	100%
08	Kondachchi Marichchukaddi Road	9,194,561.91	7,163,294.04	100%
09	Palaikuli Road	9,060,630.97	5,924,669.27	100%
10	Potkerney RB School Road	3,671,634.19	1,772,003.90	100%
<b>Total</b>		<b>84,844,512.64</b>	<b>49,976,322.09</b>	



### Water Supply & Sanitation Project

Under the above project, The Ministry of Resettlement had approved Water & Sanitation Project in 2014. The project has been implemented 05 Divisional Secretariat. Project details are given below

Code No.	DS Division	Approved Toilets	Allocation Rs.	Expenditure Rs.	Physical Progress
01	Mannar Town	36	1,810,800.00	1,803,595.00	100%
02	Nanattan	48	2,414,400.00	2,414,400.00	100%
03	Musali	66	3,319,800.00	3,306,238.46	100%
04	Madhu	53	2,665,900.00	2,623,517.00	100%
05	Manthai West	22	1,106,600.00	1,104,351.45	100%
<b>Total</b>		<b>225</b>	<b>11,131,750.00</b>	<b>11,252,101.91</b>	

Code No.	DS Division	Approved Wells & Tube Wells	Allocation Rs.	Expenditure Rs.	Physical Progress
01	Mannar Town	02	400,000.00	395,055.08	100%
02	Nanattan	02	568,129.20	568,129.20	100%
03	Musali	10	4,178,223.60	4,178,223.60	100%
04	Madhu	1	495,433.08	485,937.60	100%
05	Manthai west	1	400,000.00	396,359.93	100%
<b>Total</b>		<b>16</b>	<b>6,041,785.88</b>	<b>6,023,705.41</b>	

### Jungle Clearing

Under the above Project, Ministry of Resettlement had approved the project. The reason is resettlement the public. The project details are given below.

Code No	Name of the project	Allocation Rs.	Expenditure Rs.	Physical Progress
01	<b>Jungle Clearing -Kondachi</b>	1,500,000.00	1,500,000.00	100%
02	<b>Jungle Clearing;-Marichchukaddi</b>	980,000.00	980,000.00	100%
<b>Total</b>		<b>2,480,000.00</b>	<b>2,480,000.00</b>	

### Resettlement Project

Under the above project, The Ministry of Resettlement had approved the project in 2014. Two Villages are selected in the Musali Divisional Secretariat and temporary resettled. The project details are given below.

Code No	Name of Project	No.of families.	Allocation Rs.	Expenditure. Rs.	Physical Progress
01	Providing Temporary Shelter Assistance-Manankadu	80	818,800.00	818,800.00	100%
02	Providing Temporary Shelter Assistance-Kayakuli	35			100%
<b>Total</b>			<b>818,800.00</b>	<b>818,800.00</b>	

### Decentralized Budgeted

#### Head No 105-02-2-4-2502

According to the Proposal of 6 Members of Parliament in vanni the Ministry of Economic Development has allocated Rs 14,215,000.00 for Capital Works under the Decentralized Budgeted in 2014.The summary of the division wise allocation is give below.

#### Decentralized Budgeted Capital Works

Divisional Secretariat	Allocation	Expenditure
Mannar Town	4,993,950.00	4,671,982.65
Nanattan	2,181,775.00	2,181,775.00
Musali	4,801,875.00	4,734,010.81
Manathi west	1,561,225.00	1,150,064.65
Madhu	462,950.00	446,202.41
District Planning Secretariat	213,225.00	213,225.00
Savings for Capital Works	-	591,145.08
<b>Total</b>	<b>14,215,000.00</b>	<b>13,988,405.60</b>

Some of work requested to Ministry for continuation works and waiting for Ministry approval.

Divisional Secretariat	No of Works	Requested Amount
Mannar Town	02	250,000.00
Manthai West	05	395,000.00
<b>Total</b>	<b>07</b>	<b>645,000.00</b>

## Implementation of Special Fund for People Representative

Ministry of Economic Development allocated Rs.81,060,000.00 for capital work at last year. The special proposal has presented by 3 People Representative for Vanni electoral district. Division wise details and expenditure are following.

### Capital works

Divisional Secretariat	Allocation	Expenditure
Mannar Town	21,847,300	7,151,255.02
Nanattan	3,373,625	675,419.62
Musali	44,192,025	23,318,352.89
Manthai west	7,495,850	5,614,353.00
Madhu	2,935,300	2,647,330.09
District Planning Secretariat Admin	1,215,900	585,036.09
<b>Total</b>	<b>81,060,000</b>	<b>39,958,746.71</b>

Some of work requested to Ministry for continuation works and waiting for Ministry approval.

### Continuation Works

Divisional Secretariat	No.of works	Requested Amount
Mannar Town	05	3,336,726.71
Nanattan	02	1,464,418
Musali	23	13,222,007.53
<b>Total</b>	<b>30</b>	<b>18,023,152.63</b>

## Indian Government Housing Programme –Progress Report

The Indian Government are allocated 7,920 houses in Mannar District. Which are implementing for basis stage 1, 2, 3, 4, 5 and totally 7,920 beneficiaries are selected in 109 GNs up to now , In which, 4,004 houses are completed and other construction work (3,916 houses) is on-going ( Complete houses photos are annexed )



## Progress as at 31.12.2014

Total Allocated Houses - 7,920

Details	D.S. Division	No of G.N. Division	Number of Beneficiaries Selected
Stage I	Mannar Town	3	147
	Nanattan	2	110
	Musali	1	161
	Madhu	2	513
	Manthai west	1	118
<b>Sub total</b>		<b>9</b>	<b>1,049</b>
Stage II	Mannar Town	10	334
	Nanattan	5	267
	Musali	5	724
	Madhu	4	578
	Manthai west	5	239
<b>Sub total</b>		<b>29</b>	<b>2,142</b>
Stage III	Mannar Town	12	509
	Nanattan	6	294
	Musali	12	683
	Madhu	12	844
	Manthai west	9	836
<b>Sub total</b>		<b>51</b>	<b>3,166</b>
Stage IV	Manthai west	5	648
<b>Sub total</b>		<b>5</b>	<b>648</b>
Stage V	Manthai west	15	915
<b>Sub total</b>		<b>15</b>	<b>915</b>
<b>Total</b>		<b>109</b>	<b>7,920</b>
<b>Finance : Indian Government</b>			
<b>Implement : IFRC</b>			

## \* The other Housing Project Assistance

The other housing assistance allocation given for the Pakistan, Bahrain and Kasakasthan housing scheme in Dec 2014. However, the expenditure not completed. Therefore, the project is ongoing in 2015. The details are given below:

Project name	Selected Beneficiaries	Allocation (Million)	Expenditure (Million)
1. Pakistan Housing	230	126.50	-
2. Kasakasthan housing	47	25.85	-
3. Bahrain Housing	260	143.00	-

## LINE MINISTRY SUMMARY ALLOCATION &amp; EXPENTITURE - 31.12.2014

S.No	Sector / Component	Allocation For the Year in 2014 Rs.000'	Cumulative Total for the Year -2014 Rs.'000
1	<b>AGRICULTURE</b>		
1.1	Major Irrigation	45,927.00	32,568.00
1.2	Minor Irrigation	15,320.00	14,031.00
1.3	Forestry Development	-	-
1.4	Land Development	388.50	388.50
1.5	Field & Export Crops Development	60,528.63	57,140.01
16	Livestock Development	6,476.30	6,476.30
1.7	Fisheries Development	-	-
	<b>Sub Total</b>	<b>128,640.43</b>	<b>110,603.81</b>
2	<b>INDUSTRIES, TOURISM &amp; TRADE</b>		
2.1	Rural & Small Scale Enterprises	631.00	448.90
	<b>Sub Total</b>	<b>631.00</b>	<b>448.90</b>
3	<b>HUMAN SETTLEMENTS</b>		
3.1	Housing Construction	61,575.00	49,365.00
3.3	Environmental Management	42,100.00	38,629.55
3.4	Water Supply & Sanitation	2,065.00	2,057.00
3.5	Community Resource Development	177,871.83	137,540.07
	<b>Sub Total</b>	<b>283,611.83</b>	<b>227,591.62</b>
4	<b>ECONOMIC INFRASTRUCTURE</b>		
4.1	Power & Energy	2,345.00	2,223.80
	<b>Sub Total</b>	<b>2,345.00</b>	<b>2,223.80</b>
5	<b>TRANSPORT</b>		
5.1	Road	152,376.30	143,661.40
5.2	Aviation & Other Tran. Facilities	5,000.00	-
	<b>Sub Total</b>	<b>157,376.30</b>	<b>143,661.40</b>
6	<b>SOCIAL INFRASTRUCTURE</b>		
6.1	Education	378,473.00	203,062.85
6.2	Health	227,593.00	118,552.89
6.3	Social welfare & Cultural Services	23,587.05	21,557.81
	<b>Sub Total</b>	<b>629,653.05</b>	<b>343,173.55</b>
7	<b>ADMINISTRATIVE OVERHEADS</b>		
7.1	Strengthening of District Administration	67,351.21	61,452.46
	<b>Sub Total</b>	<b>67,351.21</b>	<b>61,452.46</b>
	<b>GRANT TOTAL</b>	<b>1,269,608.82</b>	<b>889,155.53</b>

**Irrigation Rehabilitation Activities****Head No 243-1-1-0-2502(11)**

Mannar District was highly affected by the Drought in the year 2013. Under the Drought development activities we received 100 Million from the Department of Development finance -Treasury. The details are given bellow.

S.N	Name of the Work	Allocation in Rs	Expenditure in Rs
1	Decilting of Giant Tank ( central Irrigation)	30,000,000.00	25,992,417.64
2	Neduvarampu Tank, Karampaikulam spill, Addkadiveli drainage-(Central Irrigation)	10,000,000.00	4,607,654.48
3	Rehabilitation of Periyamadhu Tank- (Provincial Irrigation)	10,000,000.00	9,813,077.58
4	Renovation of Minor Tanks - (ACAD)	30,000,000.00	28,190,409.18
5	Water supply Connection - (NWS&DB)	3,000,000.00	3,000,000.00
6	Tube Well - (AD Seeds)	500,000.00	494,900.00
7	Agro Tube Wells- (All DSS)	16,500,000.00	14,392,090.87
<b>Total</b>		<b>100,000,000.00</b>	<b>86,490,549.75</b>

**Ministry of Industry of Industry and Commerce- Summary**

Sr No	Name of the Project	Allocation	Expenditure
01	Establishment of Apparel Based Cottage Industry	53,757,500.00	30,477,271.79
02	Construction of Apparel Based Cottage Industrial Estate Facility Building	46,936,034.00	123,536.00
03	Skill Development Programme for youth in Mannar District	3,080,000.00	3,076,800.00
Total		<b>103,773,534.00</b>	<b>33,677,607.79</b>

**Establishment of Apparel Based Cottage Industry****Head No 149-2-3-4-2502**

On 02.06.2014 Ministry of Industry and Commerce has planned to establish 57 Apparel based cottage Industry Garments Centres throughout the divisions of in Mannar District. According to that the Ministry has allocated Rs 53.75Mn, we have been spent Rs 30.5 Mn until up to 31Decemeber 2014. Now it has been extended up to August 2015. The summery of the Project is given below.

Name of the Project	Divisions	No of Centers	Allocation Rs	Expenditure Rs
Apparel based Cottage Industry	Mannar Town	21	53,757,500.00	30,477,271.79
	Manthi west	09		
	Madhu	06		
	Musali	14		
	Nanattan	07		

### Building Head No 149-2-3-2-2502

On 21.05.2014 Ministry of Industry and Commerce has planned to setup Two Industrial Estate Facility Building at Industrial Zone in Mannar District According to that the Ministry has allocated Rs 23,468,017.00 for each totally Rs 46,936,034.00, we have been spent only Rs123,536.00 until up to 31Decemeber 2014.Due to the technical issues the tender has been cancelled and Now it has been approved for 2015 as a continuation The summery of the Project is given below.

Name of the Project	No of Building	Divisions	Allocation Rs	Expenditure Rs
Apparel based Cottage Industry	02	Mannar Town	23,468,017.00	123,536.00
		(Industrial Zone)	23,468,017.00	

### Skill Development Programme

On 22.04.2014 Sri Lanka Export Development Board has planned to give a Skill Development Programme through NYSC (National Youth Service Centre)for 400 youth in Mannar District According to that the Sri Lanka Export Development Board has allocated 3,080,000 we have been spent only Rs 3,076,800 until up to 31Decemeber 2014. Now it has been approved for 2015 as a continuation Project. The summery of the Project is given below.

Name of the Project	No of Beneficiaries	Divisions	Allocation Rs	Expenditure Rs
Skill Development Programme	400	Mannar Town	3,080,000.00	3,076,800.00
		Manthi west		
		Madhu		
		Musali		
		Nanattan		

## 5.3.7. Details of the payments under the line Ministries and Other Departments

No	Ministry/ Department	Head	Capital	Recurrent
1.	Ministry of Economic Development	105	214,883,885	59,694,146
2.	Ministry of Disaster management	106	106,939,062	22,206,594
3.	Ministry of Justice	110	0	1,785,460
4.	Ministry of Agriculture	118	2,614,437	3,197,686
5.	Ministry of Child Development and Womens Affairs	120	6,564,766	7,761,980
6.	Ministry of Public Administration And Home Affairs	121	1,785,670	740,684
7.	Ministry of Social Service	124	871,316	24,964,080
8.	Ministry of Technology And Research	133	1,508,138	428,731
9.	Ministry of National Languages and Social Intergration	134	4,100	54,018
10.	Ministry of Sports	136	1,607,968	0
11.	Ministry of Fisheries and Aquatic Resources Development	139	498,153	0
12.	Ministry of Resettlement	145	17,316,604	2,150,944
13.	Ministry of Industry and Commerce	149	30,633,808	0
14.	Ministry of Land, Land Development	153	3,781,980	0
15.	Ministry of Youth Affairs and Skills Development	156	0	17,400
16.	Ministry of Environment	160	23,490	0
17.	Ministry of Productivity Promotion	181	0	330,004
18.	Ministry of Foreign Employment Promotion and Welfare	182	20,925	513,258
19.	Ministry of Telecommunication and Information Technology	185	1,098,307	2,965,000
20.	Department of Buddhist Affairs	201	25,000	16,200
21.	Department of Christian Relegious and Cultural Affairs	203	2,200,000	0
22.	Department of Cultural Affairs	206	0	94,900
23.	Department of Social Service	216	70,474	613,056
24.	Department of Probation and Child Care Services	217	0	2,459,113
25.	Department of Commissioner General of Samurdhy	218	0	209,588,541
26.	Department of Sports Development	219	0	99,986
27.	Department of Registration of Persons	227	0	1,269,406
28.	Courts Administration	228	0	636,000
29.	Department of Development Finance	243	206,914,050	0
30.	Department of Census and Statistics	252	3,996,219	958,712
31.	Department of Pensions	253	0	171,465,432
32.	Department of Registrar General	254	0	883,953
33.	Department of Motor Traffic	307	198,500	371,751
34.	Department of Land Use Policy Planning	327	463,500	144,686
35.	Department of Man power and Employment	328	162,523	92,158
<b>Total</b>			<b>604,182,875</b>	<b>515,503,879</b>

## 5.4. Annual Accounts

## 5.4.1. DGSA - 2

Appropriation Account by Programme - 2014

Expenditure Head No : 265

Programme No. &amp; Title :01-Operational Activities

## Summary of Recurrent and Capital Expenditure

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)	Page No. (Reference to relevant DGSA format)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/ (Excess) with frozen Provision(4-5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Recurrent (DGSA 3)	168,650,000	1,950,000	(9,505,500-9,505,500)	170,600,000	158,760,348	11,839,652	DGSA 3
(b) Capital (DGSA 4)	44,850,000	76,100,000	(5,434,223-5,434,223)	120,950,000	99,115,568	21,834,432	Page 03 DGSA 4 Page 04 & 05
<b>Total</b>	<b>213,500,000</b>	<b>78,050,000</b>	<b>(14,939,723-14,939,723)</b>	<b>291,550,000</b>	<b>257,875,916</b>	<b>33,674,084</b>	

## 5.4.2. DGSA - 3

**Recurrent Expenditure by Project**

Expenditure Head No : 265

Programme No. &amp; Title : 01-Operational Activities

Nature of Expenditure with DGSA format Reference	(1)	(2)	(3)	(4)	(5)	(6)
	Provision in Budget Estimates	Supplementary Provision and Supplementary Estimate Allocation	Transfers in terms of the F.R. 66 and 69	Total Net Provision (1+2+3)	Total Expenditure	Net Effect Saving/(Excess) (4-5)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b><u>01 General Administration Management</u></b>						
Personal Emoluments	37,850,000	0	(3,060,000)	34,790,000	24,227,328	10,562,672
Other Charges	11,750,000	1,950,000	(4,240,000-1,028,000)	16,912,000	16,750,376	161,624
<b>Sub Total</b>	<b>49,600,000</b>	<b>1,950,000</b>	<b>(4,240,000-4,088,000)</b>	<b>51,702,000</b>	<b>40,977,704</b>	<b>10,724,296</b>
<b><u>02 Divisional Secretariats</u></b>						
Personal Emoluments	98,850,000	-	(3,266,000-2,000,000)	100,116,000	99,377,507	738,493
Other Charges	20,200,000	-	(1,999,500-3,417,500)	18,782,000	18,405,137	376,863
<b>Sub Total</b>	<b>119,050,000</b>	<b>-</b>	<b>(5,265,500-5,417,500)</b>	<b>118,898,000</b>	<b>117,782,644</b>	<b>1,115,356</b>
<b>Grand Total</b>	<b>168,650,000</b>	<b>1,950,000</b>	<b>(9,505,500-9,505,500)</b>	<b>170,600,000</b>	<b>158,760,348</b>	<b>11,839,652</b>

## 5.4.3. DGSA - 4

**Capital Expenditure by Project**

Expenditure Head No : 265

District Secretariat: Mannar

Programme No. &amp; Title : 01- Operational Activities

Project No. &amp; Title : 01- General Administration

Object Code No.	Item No.	Financed by (Code No.)	Description of Items	(1)	(2)	(3)	(4)	(5)
				Provision in Annual Estimates	Transfers in terms F.R. 66 and 69 and Supplementary Provision and Supplementary Estimate Allocation	Total Net Provision (1+2)	Total Expenditure	Net Effect Savings/ Excess (3-4)
				Rs.	Rs.	Rs.	Rs.	Rs.
			<b><u>Rehabilitation and Improvement of Capital Assets</u></b>					
2001	11		Buildings and Structures	4,000,000	5,229,223	9,229,223	9,218,231	10,992
2002	11		Plant, Machinery and equipment	1,000,000		1,000,000	710,191	289,809
2003	11		Vehicles	1,750,000	-	1,750,000	1,698,213	51,787
			<b>Sub Total</b>	<b>6,750,000</b>	<b>5,229,223</b>	<b>11,979,223</b>	<b>11,626,635</b>	<b>352,588</b>

			<b><u>Acquisition of Capital Assets</u></b>					-
2102	11		Furniture and Office Equipment	5,000,000	205,000	5,205,000	5,134,111	70,889
2103	11		Plant, machinery and equipment	1,250,000	(205,000)	1,045,000	1,041,764	3,236
2104	11		Buildings and Structures	31,000,000	24,000,000			
					(5,229,223)	49,770,777	49,585,827	184,950
			<b>Sub Total</b>	<b>37,250,000</b>	<b>18,770,777</b>	<b>56,020,777</b>	<b>55,761,702</b>	<b>259,075</b>
			<b><u>Capacity Building</u></b>					-
2401	11		Training and Capacity Buildings	450,000	-	450,000	425,746	24,254
			<b>Sub Total</b>	<b>450,000</b>	<b>-</b>	<b>450,000</b>	<b>425,746</b>	<b>24,254</b>
2502			Investment		52,100,000	52,100,000	30,901,839	21,198,161
			<b>Sub Total</b>		<b>52,100,000</b>	<b>52,100,000</b>	<b>30,901,839</b>	<b>21,198,161</b>
			<b>Total</b>	<b>44,450,000</b>	<b>76,100,000</b>	<b>120,550,000</b>	<b>98,715,922</b>	<b>21,834,078</b>

## 5.4.4. DGSA - 5 (i)

**Financing of Expenditure by Projects of each Programme**

(By Projects of a Programme)

Expenditure Head No :265

Name of District Secretariat: Mannar

Programme No. &amp; Title : 1-Operational Activities

Financing		Project 01		Project 02		Project 03		Programme Total/ Page Total	
Code	Source	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure	Net Provision	Actual Expenditure
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
11	Domestic Funds	172,252,000	139,693,626	119,298,000	118,182,290	-	-	291,550,000	257,875,916
12	Foreign Aid - Loan								
13	Foreign Aid - Grant Reimbursable								
14	Foreign Aid - Loan Reimbursable								
15	Foreign Aid - Grant								
16	Counterpart Fund Foreign Aid related								
17	Domestic Funds								
21	Special law Services								
	<b>Total</b>	<b>172,252,000</b>	<b>139,693,626</b>	<b>119,298,000</b>	<b>118,182,290</b>	<b>-</b>	<b>-</b>	<b>291,550,000</b>	<b>257,875,916</b>

**5.4.5. Revenue Accounts****Head No : 265**

District Secretariat Mannar

Head	Description	2013 Actual	2014 Estimate	Revised Estimate	Actual
1003.07.02	Registration fees relevant to the Dept. of Registrar Gen.	3,296,390	3,000,000	-	2,700,429.92
1003.07.03	Private Timber Transport	73,900	300,000	-	299,576.00
1003.07.99	Others Licences	65,225	100,000	-	33,150.00
1003.07.05	Licence fees relevant to the ministry of public secretary	650	1,000	-	6,450.00
2002.01.01	Rent on government building & Housing	883,855	1,000,000	-	989,474.15
2002.01.99	Other Rental	1,019,298	1,000,000	-	1,148,091.00
2002.02.99	Other Interest	1,580,771	1,700,000	-	1,571,623.58
2003.02.06	Fees under the fauna & Flora Protect on ordinance	9,830	4,000	-	3,350.00
2003.02.13	Examination & Other fees	151,050	800,000	-	717,200.00
2003.02.14	Fees under the motor Traffic Act & Other receipts	7,162,011	7,000,000	-	6,740,373.00
2003.02.99	Sundries	46,087	50,000	-	40,575.48
2003.04.00	Issued of Motor Cycle	-	0	-	44,085,000.00
2003.99.00	Other Receipts	4,871,272	6,500,000	-	6,360,089.28
2004.01.00	Social Security Contribution Central Government	4,812,428	6,500,000	-	6,374,601.21
2006.02.00	Sales of Capital Assets	-	0	-	3,956,895.00
<b>Total</b>		<b>24,134,666</b>	<b>27,955,000</b>	<b>-</b>	<b>75,026,878.62</b>

## 5.4.6. Note (ii)

Summary of Control Accounts for Advance & Deposit Accounts - 2014

Expenditure Head No. : 265

District Secretariat: Mannar

Account No. & Name	Account No.	Opening Balance as at 01/01/2014	Debits during the year	Credits during the year	Balance as at 31/12/2014	Balance as per Treasury Accounts as at 31/12/2014
		Rs.	Rs.	Rs.	Rs.	Rs.
I. Advances to Public Officers	265011	36,160,293.80	11,300,125.54	8,607,071.44	38,853,347.90	38,853,347.90
	265012	-	804,006.00	1,562,246.69	(758,240.69)	(758,240.69)
II. Other Advances	-					
III. Miscellaneous Advances	-					
IV. Deposit Accounts	6003/0/0/41	52,679,435.51	264,100,217.83	310,150,361.50	98,729,579.18	98,729,579.18