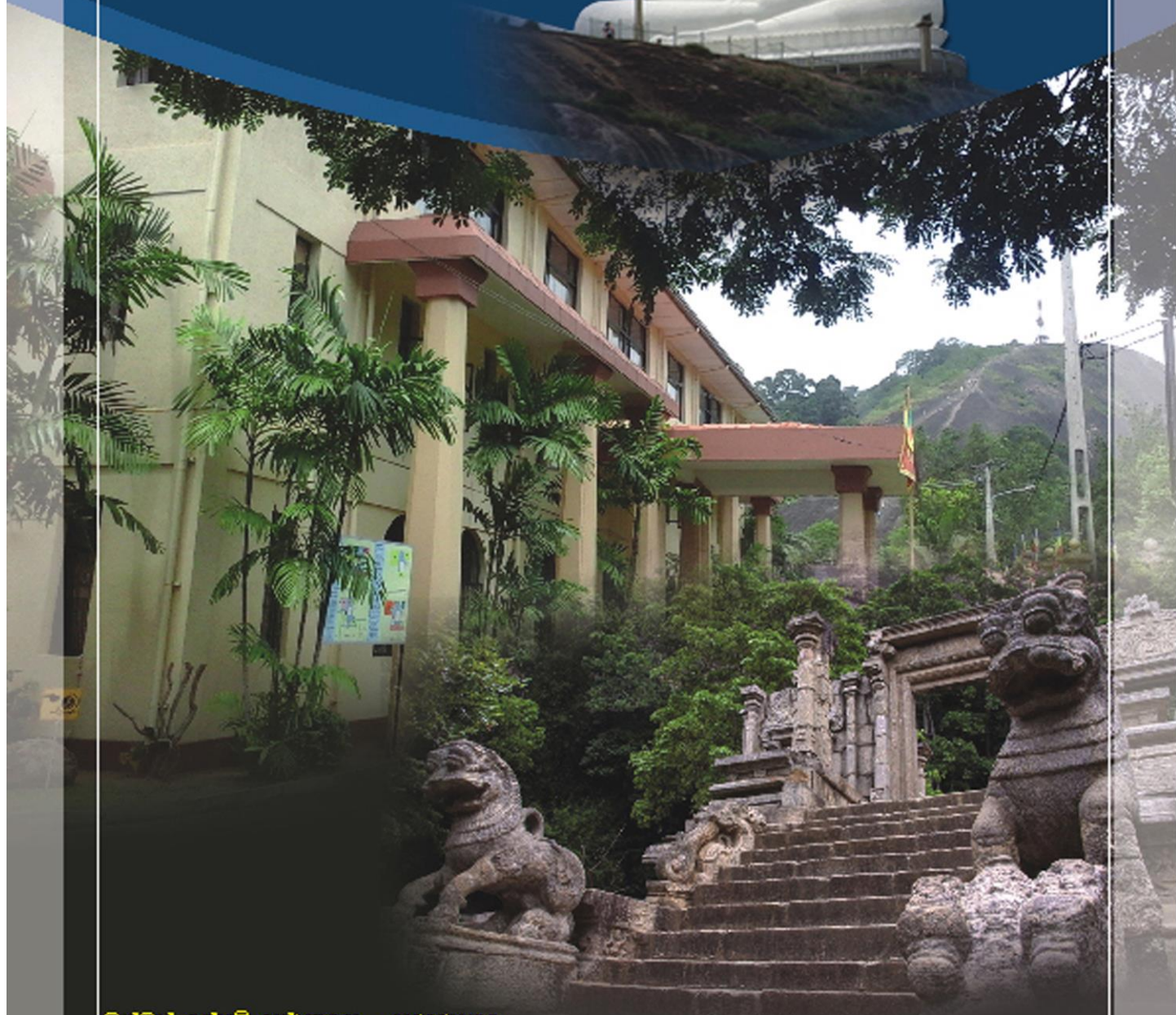


ஊர்தீச ஊடுபல லுரீஊலு ஊ டுதூலு
செயலணல அறல்ககையும் கணக்குகளும்
Performance Report and Accounts

2018



தீசுதூலு ஡ுரீஊலு ஊரீஊலு - ஊரூஊஊ
஡ாவட்டசெயலக஡ - குரூணாகல்
District Secretariat - Kurunegala

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**Message from the
District Secretary.....**



I here by handover the Performance Appraisal and Financial Report of Kurunegala District for the Year 2018. I am happy to present the development programmes, projects and activities done by the Kurunegala district which is the largest administrative district consisting of 30 Divisional Secretariats with the collaboration of various Departments and Ministries as the Performance Appraisal and Financial Report.

This report clearly shows the way in which the District Secretariat and the Divisional Secretariats used Imprest and Provisions allocated by the Treasury thriftily and efficiently for the Year 2018 with a view to make a reality of the activities implemented by the government..It is important to remind that the Officers and the Institutions which provide other services along with the District Secretariat and Divisional secretariats provided their contribution to succeed this task.

I would like to further mention about the efficient way in which we performed the “Gamperaliya programme, rural playground development programmes, “Grama Shakthi” people’s movements, infrastructure facility development special programmes, decentralized budget programmes, less developed temple development programmes, “Sukitha Purawara” small town development programmes, and the programmes implemented under the other Deprtments.

Except those programmes the programmes of drug prevention, renal disease prevention, food and nutrition, national dengue suppression an environmental conservation too have been implemented successfully. In 2018 the whole Capital and Recurrent Expenditure was Rs. 8591 Million and we were able to gain 100% progress in development activities

I offer my heartiest thanks giving to the Secretary of the Ministry of Public Administration and Disaster Management, the Secretary of the Ministry of Intenal and Home Affairs and Provincial Councils and Provincial Administration , all the Officers in other institutions, all the Divisional Secretaries, all the officers in the District Secretariat who provided their immense support to our target of gaining a definite development for the people of this district.

Thanking You.

Gamini Ilangarathna
District Secretary/Government Agent of Kurunegala
Additional Secretary of the Ministry of Internal and
Home Affairs and Provincial council and Provincial Administration

Performance Report and Accounts - 2018

According to the Public Finance circular No. 402, PF/FS/03(xiv) and dated 12 September 2002 of the Secretary to the Treasury, Performance Report and Accounts for the financial year which was ended on 31st December 2018 is submitted as follows.

District Secretariat Kurunegala

1.2 Vision

Excellent Public Service for the Fulfillment of Citizens

1.3 Mission

Create sustainable development which fulfill citizens requirements through fruitfully managed resources and institutions with a proper planning according to public policies.

Mission of the District Secretariat Kurunegala is to fulfill the requirements of the Public efficiently, reasonably justifiably and friendly manner through a better co-ordination of resources and institutions productively with a proper planning consistent with the public policy to achieve a sustainable development for which the people and the District contributing for the National Development.

1.4 Objectives of the District Secretariat.

- ✧ Fulfilling desires and expectations of the people furnishing task vested by various enactments as a government representative.
- ✧ Directing human financial and physical resources efficiently to enhance the life status of the people in the district.

1.5 Activities of the District Secretariat.

- ✧ Coordinating and giving guidance to implement Government Development Programs and Projects according to the Government Regulations.
- ✧ Coordinating and providing guidance for activities of Divisional Secretariats
- ✧ Furnishing powers and responsibilities vested by statutory enactments.
- ✧ Acting as a District Representative of other Line Ministries and Departments
- ✧ Making a proper co-ordination with security units to maintain law and peace in the District and to ensure protection of the public.
- ✧ Collecting and accounting of government revenue on behalf of the State Revenue Accounting Officers.

1.6 Quality Policy of the District Secretariat

Quality Policy of the District Secretariat of Kurunegala is to Provide excellent qualitative and satisfactory service to the public in the district with an active participation and a better understanding of the quality procedures of each other according to citizens' charter by using human, physical and financial resources efficiently in terms of the state policies.

1.7 Divisions of the District Secretariat

Following sections are operated in the District Secretariat under supervision and guidance of the Kurunegala District Secretary

1. Accounts Division
2. Establishment Division
3. Samurdhi Division
4. Social Security Pension Division
5. District Planning Division
6. Statistics Division
7. Explosives Unit
8. Measurement and Standard Services Unit
9. Motor Traffic Unit
10. Engineering Unit
11. Internal Audit Unit
12. Human Resources and Productivity Development Division
13. District Land Use Division
14. Media Unit
15. Buddhist Activities Division
16. Cultural Division
17. Non Government Organization Section
18. Social Services Unit
19. Mediation Unit
20. Disaster Management Division
21. Child Protection Unit
22. Consumer Affairs Unit
23. Industrial Development Board
24. Disaster Relief Center
25. National Integration Unit
26. Sports Unit
27. Councelling Unit
28. National Manure Secretariat
29. Agricultural Unit
30. Job Service Centre
31. Women's Development Unit
32. Investigation Unit
33. Child Rights Unit
34. Early Childhood Protection and Development Unit
35. Lands Unit
36. Small Enterprises Development Division
37. Divisional Secretariats

1.8 Information of the District

Kurunegala District is situated in the North Western Province and consists of 4900.62 square K. m. / 490062 Hectares. It has 30 Divisional Secretariats and 1610 Grama Niladari Divisions. Total number of Villages is 4432 and the number of Electoral Divisions is 14. It consists of 01 Municipal Council, 01 Urban Council and 19 Local Councils. It has 06 Educational Zones.

Considering of the location of this District, Kurunegala District is bounded by 05 Districts. Namely the North by Anuradhapura District, the East by Matale District, the South by Gampaha and Kegalle and the West by Puttlam District. Location of the District is in between North Cotangent 228 – 333 and East Cotangent 104 – 178.

When we talk about the historical background of the District it has many special features other than any District. Kurunegala is the only District which had four ancient Kingdoms in Sri Lanka. They are Panduwasnuwara, Kurunegala, Yapawwa and Dambadeniya Kingdoms. It is important to note that we had found many evidences about the powers of the rulers of these Kingdoms.

When the Water System of the District is considered, it is covered by 04 River Basins, namely the North by Kala Oya, the Centre by Mee Oya and Deduru Oya and the South by Ma Oya Basin. We can find out many Major and Micro Irrigation Projects under these Water basins such as Rajanganaya, Usgala, Siyambalangamuwa, Hakwatunaoya, Kimbulwanaoya, Bathalagoda, Magalla, Palukada wala, Atharagalla, Mediyawa, Wennoruwa and Ambakolawewa projects.

Annual Rainfall of the District is 900 mm-2200 mm. The main way of getting rainfall is from the North Eastern Monsoon wind and South Western Monsoon wind. But the highest rainfall comes from the south western monsoon due to the activation of convectional flow.

1.9 Divisional Secretariats.

Number of Divisional Secretariats under the District Secretariat is thirty. These Divisional secretariats deal with following functions,

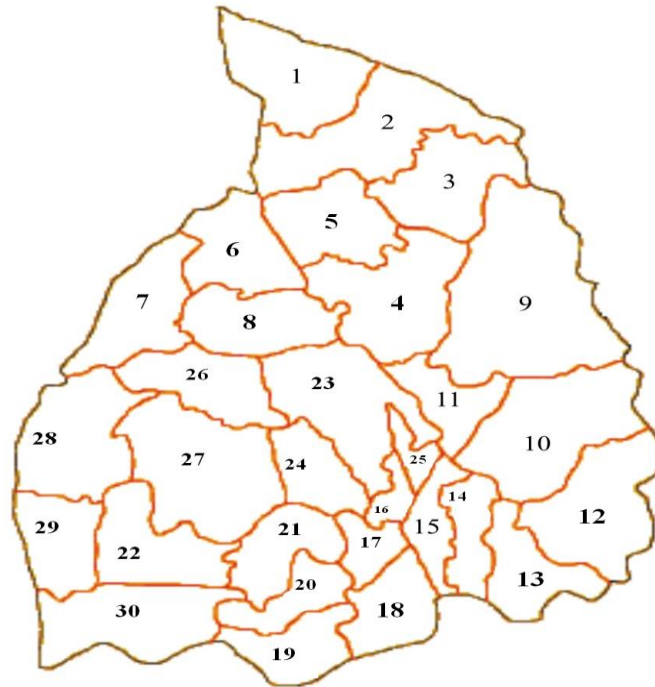
- Administration and supervision of the activities of 1610 Grama Niladharis.
- Administration and supervision of the activities of field officers.
- Administration and supervision of Samurdhi Managers and Samurdhi Development officers.
- Activities relating to public complains on Land and Electricity.
- Duties relating to payments of Pensioners.
- Amendments of annual Electoral Register.
- Issuing permits of metal, Sands and Timber.
- Duties relating to Registration of Births, Marriages and Deaths
- Duties relating to Registration of persons.
- Disaster management activities.
- Issuing Revenue licenses of vehicles.

Accordingly, The Divisional Secretariats work as the administration unit at the Divisional level to solve day to day problems and requirements of the public.

1.10 District Plan

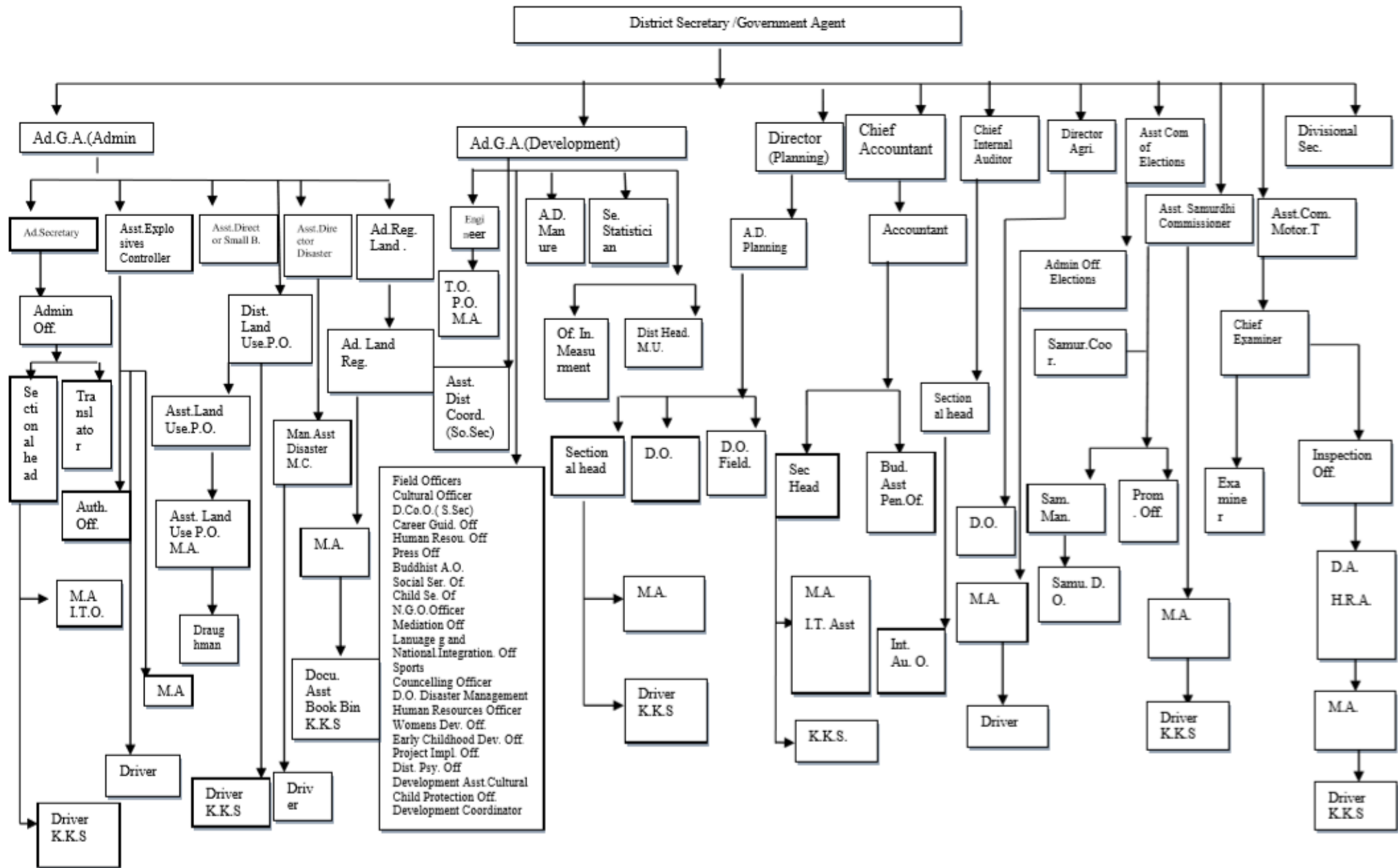
Kurunegala District

1. Giribawa 35
2. Galgamuwa 62
3. Ehatuwewa 35
4. Maho 68
5. Ambanpola 28
6. Kotawehera 31
7. Rasnayakapura 28
8. Nikewaratiya 42
9. Polpithigama 82
10. Ibbagamuwa 74
11. Ganewatta 42
12. Rideegama 113
13. Mawathagama 71
14. Mallawapitiya 45
15. Kurunegala 54
16. Maspotha 33
17. Weerambugedara 38
18. Polgahawela 84
19. Alawwa 66
20. Narammala 54
21. Kuliya pitiya E. 45
22. Kuliya pitiya W. 68
23. Wariyapola 56
24. Panduwasnuwara E. 39
25. Bamunakotuwa 36
26. Kobeigane 35
27. Panduwasnuwara W. 64
28. Bingiriya 52
29. Udubaddawa 43
30. Pannala 87



1610

1.11 Organization Chart



2. Services Provided by the Various Divisions in the District Secretariat.

2.1 Administrative Division.

Establishment activities of the staff of the District Secretariat and District level establishment activities of 30 Divisional Secretariats are the functions of the Establishment Division. Establishment background required to maintain the whole administration of the District is operated by the Establishment Division.

At the beginning of the year 2018, we had 13 disciplinary files. Later 6 new disciplinary files were started. it was able to close 02 disciplinary files at the end of the year 2018.

The Firearm applications which were renewed in this year is 1835 and 218 watcher permits were issued.

Rs. 882,315 was expent for repairing the vehicles attached to the District Secretariat and Rs.4, 114,647 for repairing vehicles of Divisional Secretariats in the Year 2018.

In the Year 2018 training courses have been conducted as follws.

- According to the training plan of 2018 - 65
 - Trainings on non- management level sponsored by the Ministry of Public Administration - 17
 - Grama Niladhari Pre – service trainings - 03
 - The 10 day programme on efficiency bar of the public management service of class 1 - 03
- and also so many training programs have been provided to improve the subject knowledge, skills and attitudes of the officers engaged in the district and divisional administration.

2.2 District Planning Division

Serial No	programme	Allocated provisions Rs Million	Total cost Rs Million	Bills in hand Rs Million
1	Prompt rural development programme ‘Gamperaliya’	177,250,000.00	154,745,124.55	19,482,886.93
2	Programme to implement development assistant projects for the development of the conciliation	7,007,843.06	1,037,805.43	5,823,880.62
3	Special programme to develop the rural infrastructure facilities (20 Million)	23,704,003.23	21,715,435.09	-
4	Special programme to develop the rural infrastructure facilities (step ii)	10,500,000.00	8,874,529.27	1,435,110.04
5	Rural play ground development programme	88,313,338.34	61,277,360.97	14,172,295.28
6	Decentralized budget programme	153,490,000.00	145,712,344.13	1,852,982.97
7	‘Grama shakthi’ people’s movement	96,326,838.97	94,840,056.06	-
8	Special programme to develop the rural infrastructure facilities	474,732,964.17	174,275,743.50	234,063,441.45
9	Budget tourism development projects Ministry of tourisism development and Christian Religious affairs	41,357,820.82	18,049,479.82	8,861,734.55
10	Budget tourism development	3,070,985.08	1,356,884.87	1,476,401.33

	projects Department of tourism development and Christia Religious affairs			
11	Ministry of internal affiars andNorth Western development - Programme on rural road development	83,896,508.56	11,186,594.86	61,980,498.41
12	'Sukitha Purawara' – small town development programme	23,353,017.04	14,145,552.60	5,297,906.93
13	Model soil conservation school project	1,000,049.09	973,988.17	-
14	Wild life conservation programme	5,079,802.78	316,235.38	1,349,216.58
15	Programme of “Wawak samaga Gamak”	6,699,782.73	3,029,280.38	1,137,565.91
16	Implementing regional development programmes - investment development/ infrastructure facilitiy and social cultural development projects(constructing or purchasing)	13,918,402.49	2,344,362.82	8,892,291.56
17	Implementing regional development programmes – House development/ livelihood development programmes (Giving materials or equipments)	1,457,220.00	1,271,329.12	103,425.00
18	Multi divisional action plan for nutrition	2,945,675.00	2,923,326.37	-
19	Programme to develop less developed temples	64,930,000.00	55,159,886.74	8,365,827.66
20	Programme to develop less developed 'Daham schools)	21,579,287.10	20,547,414.63	835,833.07
	Total	1,300,613,538.46	793,782,734.76	375,131,298.29

2.3 Explosives Division

This section has been supervised by the Assistant Explosives Controller appointed by the Ministry of State Defense.

It provides following tasks:

- Issuing permits for granite quarries for business / other purposes
- Providing Permits to produce / sell fire crackers
- Issuing cartridges for Fire Arms (for agricultural and self defense fire arms)
- Supervising explosives stores / Explosives Agents.

No. of issued Quarry Permits	672
No. of letters for Cartridges	1352
No. of issued permits to sell fire rackers	65
No.of issued permits to produce explosives ire works	08
No. of issued permits to import explosives	02
No. of explosives selling agents	07
No. of explosives stores	07

2.4 Media Section.

District Media Unit provides all the development information in the District to aware general public. Activities done by the District Media Unit in 2018 can be summarized as follows.

- Issuing 52 news reports and photographs relating to the Development programs in the district for the website of the Department of Media and other Medias
- Coordinating 39 media activities related to various development functions of the district.
- Forwarding 340 special media reports relating to the Kurunegala District to the attention of the District Secretary and other relevant places.
- Producing television documentary programme of “Wisal Kurunegala water and sanitary project”

2.5 District Samurdhi Section.

Coordinating the District Level Development activities which are implemented under the Ministry of Primary Industries and Social Empowerment and the Department of Samurdhi Development..

The institutes established in the district to implement the Samurdhi programme.

- Samurdhi banks 120
- Samurdhi community base bank societies 30
- Samurdhi Head Quarters 30

Economic empowerment and rural development section

Programme/ project	Allocated provisions Rs. Million	Received provisions Rs. Million	Cost Rs. Million	Liabilities Rs. Million	Remaining provisions Rs. Million
Ecocomic empowerment and rural development section	82.565	61.871	56.852	4.565	0.454
Social development and environmental development section	23.597	20.445	18.996	0.965	0.484
Entrepreneurship development section	11	11	8.6	0.328	2.072
Community base organization section	4.652	3.336	1.933	1.308	0.095
Human resource development section	4.35045	3.048	2.898	0.061	0.089
Information technology section		0.48	0.366	0.114	
Planning and conducting section	0.552	0.669	0.454	0.013	0.202
total	127,036	100,852	90,099	7.240	3.513

Human resources development section

	Received provisions Rs. Million	Cost Rs. Million	Remaining provisions Rs. Million
Subjective trainings	0.103	0.298	0.005
Subjective trainings	0.2		

Social welfare section

No. of families which were granted subsidies - 136587

Amount Rs. Millions - 326.08

The way in which the subsidies were divided in the district in 2018

Amount paid to the beneficiary (Rs.)	Compulsory savings(Rs.)	Social insurance (Rs.)	House lottery (Rs.)	Total amount (Rs.)
3,379,793,750	339,987,800	165,809,700	82,904,850	3,968,496.100

➤ **Social security Division****1. Samurdhi Social Security Programme**

	Number of payments	Amount paid Rs. Millions
Births	2301	13.787
Marriages	2856	21.42
Hospitalizations	6594	17.866
Deaths	3710	55.65
Sipdora	14214	21.321
Total amount		130.04

2. Samurdhi Sipdora scholarship programme.

Granted Sipdora scholarship benefits

Academic year	scholarships
2018/2016	712
2019/2017	712
2020/2018	1085

Description	Number of scholarship instalments	Amount
To 2020 / 2016	14214	21,321,000

3. House lottery programme

Number of winners	Approved amount Rs. Millions	Number of releasing gift fund	Amount released (Rs)
360	72	342	68.4

Account section**Advanced B. account.**

provisions	imprest	cost
25,080,000	25,080,000	25,080,000

General deposit account. 6000-0-0-16-0-123

Starting balance	Receivings	Payings	Year end balance
1,124,642.01	200,359,337.20	199,992,216.52	1,491,762.69

Answering the audit queries

Institute which received queries	Number of received queries	Number of answerings
National audit office	9	9

➤ **Salary Division.**

Settling the overload amount of Rs. 23,617,013 assigned to the Department by the employees' welfare fund relevant to the period of 2000 - 2010

Total overloads (Rs.)	23,617,013
Amount paid (Rs.)	317,699.78
Amount that the Department saved by the settlement (Rs.)	23,299,313

➤ **Micro financial Section.**

- Progress of the number of Samurdhi community base bank savings

2017 Amount	2018 Amount	Number of progress
1465760	1509431	43671

- Progress of the Samurdhi community base bank savings

2017 Amount Rs. (Millions)	2018 Amount Rs. (Millions)	Progress amount Rs. (Millions)
11,867.02	13,225.31	1,358.29

Progress of number of releasing Samurdhi community base bank loans

Number of releasing loans in 2017	Number of releasing loans in 2018	Number of progress
932,330	1,002,849	67,682

- Progress of finance of releasing Samurdhi community base bank loans

Releasing of loans in 2017 Amount	Releasing of loans in 2018 Amount	Progress Amount
24,355,535,463	28,870,825,856.70	4,515,290,393.33

- Investment of funds

2017	2018	progress
10,447,037,168	11,207,633,120	760,595,951

2018 –information of profits / unprofits of Samurdhi community base banks

Number of banks which exceeded ten millions	- 08
Number of banks which exceeded 70 lakhs	- 14
Number of banks which exceeded 50 lakhs	- 36
Number of banks which exceeded 25 lakhs	- 46
Number of banks which exceeded 10 lakhs	- 15
Number of banks which were less than 10 lakhs	- No
Number of unprofited banks	- 01

2.6 Social Security Section.

Social Security Pension Scheme is a pension scheme implemented for the Various Professions, and employers who have engaged in the Informal Sector and Self Employments by the Social Insurance Board which comes under the Ministry of Social Strengthen Under this Scheme. 10334 Members were recruited in Kurunegala District in 2018 exceeding the annual target of 5000. Rs. 38,151,761 was collected as new recruitments and installments as follows.

New Recruitments	-	10334
From New Recruitments Rs.	-	3,095,287
From Post Offices		22,155,456
From Divisional Secretariats	-	9,205,215
From Banks	-	<u>2,460,534</u>
From the social security Division of the District Secretariat –		1,235,268
		<u>38,151,761</u>

- In 2018 we provided Rs. 50,109,636 as Pensions to 364 persons.
- The total number of pensioners upto 31 – 12 – 2018 in the Kurunegala District is 4821
- In 2018 the number of death and disabled beneficiaries in 2018 is 13 and Rs. 309,853 was paid for that.
- Rs. 647,254 has been provided for 60 children in 2018 as educational benefits.

2.7 Measurement Unit, Standard and Services Unit.

Another responsibility vested in the District Secretary is the protection of the customers ensuring the accuracy of the measuring equipments after inquiring the complaints made by the public.

Performance of this unit for the year 2018 can be summarized as follows.

Income Earned by Sealing	-	Rs.24,491,051
No. of sealing	-	47,491,051
No of Traders	-	16,575
No. of Successful raids.	-	66
No. of attempted raids	-	527
Amounts of fines	-	87,000
No of Traders whom were made aware	-	2250

2.8 Statistical Division.

District Statistical Section has been established for collecting data in the District to prepare Plans and implement national policies in Sri Lanka. It provides data to State sector, Private sector, individuals and research persons. Summary of the tasks which had been done within the relevant year can be stated as follows,

1. Preparing Statistical Data Regarding Paddy.

The District combined report has been prepared by collecting data of the cultivated, sown and harvested Paddy lands on Grama Niladhari Division basis and Divisional secretariat basis in 2017/18 Maha and 2018 Yala seasons. This statistical survey has been done every year in Yala and Maha season counting plots of farming areas. The estimate about the general harvest that is taken from the survey of estimating the net extent of land and annual harvest is used to prepare the estimate of the district and the Island. The researches of paddy harvesting has been done within the District under Irrigation Systems basis for 2017/18 Maha Season and 2018 Yala season. These statistical data will be gathered by using P1 and P11 reports.

2. Mass and house census – 2021.

Mass and house census is consisted with 3 steps. There, the first step of preparing maps, and making divisional maps and census units using high lighted maps in 1610 Grama Niladhari Divisions in the Kurungela District were done. In this activity to confirm the accuracy of the Grama Niladhari Divisions, the Grama Niladhari boundaries, Divisional Secretary's divisional boundaries and district boundaries were checked.

3. Preparing the district statistical manual.

By updating the data and statistical information which are needed in planning the development activities of the district level, it is easy to fulfil the development aims and to make the administrative affairs easy. For this aim the district statistical manual has been prepared.

4. Gathering Urban Retail Price.

Retail prices have been collected and e-mailed to the Colombo Head Office in relevant periods under Price Levels. From this we can provide information to prepare Divisional level Consumer Price Index. .

5. Collecting Local Selling Prices.

Actions have been taken to report certified prices to Colombo Head Office after gathering prices from 03 main centres and 04 extra centres on divisional level basis.

6. Seasonal Crops and permanent crops statistics.

These statistical data has been gathered through H2 reports and by that the district combined report has been prepared.

By this information was gathered on 62 seasonal crops for the Maha season in 2017/18 and 62 seasonal crops and 32 permanent crops in 2018.

Sample Investigation activities.

7. Investigation of Labour power in Sri Lanka

This Investigation has been implemented covering the District for 04 quarters in the year on Divisional Secretariat basis by selected samples collecting data by tablet computers. In the year 2018, results of this investigation have been issued quarterly. It published various

information such as the Labour power of the district(Economically active persons above age 15), Un Employment and Employment.

8. Research on women's welfare.

(pre listing – in 21 Grama Niladhari Divisions)

In this research the information on civics, health and protection, economical and non economical activities and social economical background etc of women who are over 15 years was gathered.

9. Agricultural home unit research 2017/18

This could be done representing the whole district in Divisional secretary's divisional levels by a sample of 2500 census units to publish the data that are needed to measure the progress of the projects relevant to the agricultural field and its structural change.

10. Tour expenditure research

A wide spread research could be made all over the District in Divisional Secretary's divisional level by 25000 units to get data for preparing national accounts.

11. Construction and industry research

This is used to make annual accounts to search the progress in the construction field in 2018.

12. Annual Industry survey

Annual Industry survey has been done by selecting samples to find progress of the Industry Sector in 2018 and to prepare annual accounts. These surveys were done as Minor, Medium and Major Sectors.

13. Annual Coconut Production cost estimating survey.

Researchers have been done to gather information about Cost of coconut production for one acre and other related data.

14. Animal survey

Information on 9 kinds of animals were gathered on divisional secretary's divisional levels.

15. Survey on killing animals for meat

The information on institutes such as urban councils, municipal councils, local governments from which the permits were taken to kill animals for meat were taken.

16. Estimating the quantity of cut down logs

The information was gathered representing the whole district from divisional secretary's divisional levels to estimate and improve the national account .

17. Statistical affairs on local governments

The expenditure reports, common information reports and income analysing reports by collecting all the local government data representing the institutions by Municipal Council, Urban Council and Local government levels were taken.

2.9 National Manure Secretariat.

The tasks done in this division in 2018 can be divided into several parts.

Serial No.	programme	Allocations Rs.	Cost Rs.	No. of beneficiaries
1	Manure subsidy programmes	2,413,494,000	1,984,205,500	261594
2	Training and awareness programmes	710,000	370,075	650
3	Sample check on chemical fertilizers		53,000	-
4	Verification of manure stocks and checking stores		101,000	-
5	Progress review and manure sub units		27,260	-

2.10 Non governmental organizational Section.

programme	attendance	Amount spent Rs.
Non governmental organizational co-ordinating meeting	56	10,280

2.11 cultural section

The activities done in the year 2018 can be divided into several parts mainly

Serial No	programme	allocations	Cost Rs.
01	Holding all religious programmes	10,000/= (Department of Cultural Affairs)	10,000/=
02	Religious programme of the art society	sponsored by the art society	
03	Holding the district programme of state dancing	₹.9,500/= (Department of Cultural Affairs)	9,500/=
04	Programme of the National day	-	-
05	Competition of impromptu poems	Department of Cultural Affairs	
06	“Ran Aswanu” officers’ honour festival	Expenditure by the officers	50,000/=
07	“Bakmaha Ulela” organized by the district cultural organization	-	25,000/=
08	District photographic work shop	₹.25,000/= (Department of Cultural Affairs)	25,000/=
09	District debate competition	(Department of Cultural Affairs)	8,182/=
10	“Nidahase Ahasa” the kite programme	₹.20,000/=	10,634/=
11	Final round of the district debate competition		1,705/=
12	State child drawing work shop - Kurunegala	Sponsored by Department of Cultural Affairs	
13	Child drawing programmes	-	-
14	Festival of “Westhabeema” of Kalayathana (art organizations)	-	-
15	“Anagarika Dharmapala” honour festival	-	8,000/=
16	District dancing work shop	Sponsored by Department of Cultural Affairs	
17	Book exhibition	-	-

18	District literary festival	₹75,000/= (Department of Cultural Affairs)	125,000/ (external sponsors hip)
19	District programme of “Kalakaru Suwadam”	-	-

Except those the Muslim cultural programmes are as follows..

- Registration of mosques
- Affairs of appointing donaters’ societies and providing reports
- Holding all religious programmes to wish the people prosperity and wellbeing
- Affairs of registering Arab schools and providing reports
- Holding programmes to develop the mosques and Arab schools.

2.12 Buddhist Affairs Division

The main activities done by this division

Serial No.	programme	No. of programmes	Targeted group	Financial value Rs.
1	Well wishing pinkama	1	staff	-
2	Programmes to introduce Retrospective Parallel to the state vesak festival	30	Young, old and all	900,000
3	Meditation programme of ten days	1	For the drug addicts	-
4	Restropective programmes (child, young, Dhamma sermons, common meditations)	23	All including children, young and old	23,000
5	Restropective teacher training programmes	2	Reverend sirs	-
6	Holding pali language development examination and course	2	Dhaham school teachers	77,150
7	Child meditation programmes	30	Dhaham school children	300,000
8	Daham sarasaviya programme (on Saturdays in the whole year)	1	Dhaham school teachers	90,000
9	District prize giving ceremony	1	Dhaham school children	192,496
10	“Silmatha” work shop	4	“Silmanian Wahansela”(female monks)	
11	Donating “Atawisi Bo-trees” for 43 temples	1	Temple	1,264,000
12	Extra poson zone	1	For people with priority to the buddhists	-
13	Health and Buddhism programme	31	Buddhist people	-
14	Professionals and buddhims	10	Buddhist people	-
15	Litrature and buddhism	30	Buddhist people	-
16	Mobile service programmes and honour festivals	6	Buddhist people	-

17	Programmes of devotional songs	31	Dhaham school children	-
18	Buddhist short dramas	31	Dhaham school children	-
19	Evaluating vesak lanterns	1	Institutions	250,000
20	Environment and buddhism	30	Buddhist people	-
21	Daham school teacher examination	1	Dhaham school teachers	51,923
22	Adhishtana pujawa	1	Daham sarasaviya, Pali students	-
23	Information technology training(for 02 groups)	2	Buddhist affairs coordinating officers	-
24	One day meditation programme for “Daham sarasaviya students”	1	Daham sarasaviya students	52,025
25	Conference of monks	1	Monks of the district	-
26	Dhamma discussing programme of “Saddharma gaweshi”	12	Staff	-
27	District programme of appreciating student skills	2	students of 30 divisional secretary’s division	-
28	Training of board of judges	1	Widyapeeta teacher students	5,500
29	All island training programme	2	students of 30 divisional secretary’s divisions	11,000
30	Religious programme for the national protection day (with the main participation by “sil maniyan wahansela”(female monks)	1		-
31	Pregnant mother honour programme	1	Pregnant mothers of the office	-
32	Poson devotional song programme	1	staff	-
33	Development projects (temples and daham schools)	524		124,061,640
34	Boarded monthly English course	1	Samanera monks	25,000
35	Let’s make minds, let’s give strength	1	For students who failed the scholarship	-
36	Donating eye lens (for 18 persons)	1	For people in Ibbagamuwa, Ganewaththa, Polpithigama, Kurunegala	-
37	Granting spectacles	2	For people in Ibbagamuwa division	-
	<ul style="list-style-type: none"> • For 196 persons • For 18 monks 			
38	Granting 02 wheel chairs	1	For two disabled persons in Wallawa and Kurunegala	-

2.13 Social service division.

The performance in this division in 2018 can be shown as follows.

	<u>Cost amount</u>
1. Basic group performance review	Rs.: 101,200
2. Granting direct allocations	Rs.: 530,000
3. Local programmes	Rs.: 150,000
4. Swashakthi meetings	Rs.: 155,000
5. Other	<u>Rs.: 350,390</u>
	Rs. 1,286,590

Other

2. Giving disabled allowance of Rs. 3.000	Rs.: 9,246,000
3. Paying elders' allowance	Rs.: 77,238,000
4. Kidney aids	Rs.: 735,500

The activities done by the allocations received under the head 216-2-3-8-1508

1. District sport festival	Rs.: 300,000
2. Sith ru programme	Rs.: 158,200
3. National athletic festival and disabled day commemorating festival	Rs.: 90,500

2.14 Disaster management co-ordinating division.

The performance in this division in 2018 can be shown as follows

Serial No.	Project / activities	Approved amount Rs.	Implemented programmes	Cost Rs.
01	School insurance programmes	30,000	02	30,160
02	Hospital insurance programmes	31,500	01	31,560
03	District committee meeting of pre preparation for Monsoon and preparing plans	21,000	01	17,160
04	Regional committee meeting of pre preparation for Monsoon and preparing plans	129,600	07	130,360
05	Programme to train CBDRR trainers	539,400	15	541,671
06	Programmes for teachers under the school insurance	40,000	01	40,000
Total		791,500	27	790,911

2.15 Sri Lanka industrial development board

The performance in this division in 2018 and be shown as follows

Serial No.	project	Physical progress	Financial allocations Rs..
1	Training programmes (Technological, management, and financial)	8	206,252
2	Co-ordinating loans for small and mediaval level industrialists	7	-

3	Providing metal for pumic engineering industrialists	8.18 MT	1,598,604
4	Providing Kithul treatment for Kithul industrialists	85	31,875
5	Implementing productivity programmes for small and mediaval level industrialists	1	3,000
6	Providing project reports for small and mediaval level industrialists	9	24,673
7	Granting equipments for self employees	13	650,000

2.16 Motor Traffic Division.

The performance in this division in 2018 can be shown as follows

Serial No.	activity	Quantity of performance	Financial value (Rs.)
01	Driver examinations written	42622	-
02	Driver examinations practical	87900	-
03	Issuing new driver licenses	28313	66,667,450
04	Amending driver licenses extensions (with fines)	2550 5750	980,900 10,518,450
05	Registration of motor cycles	10515	62,255,400
06	Receiving vehicle number plates	13209	-
07	Issuing weight certificates	1844	922,000
08	Issuing identity certificates	1692	211,500
09	Vehicle inspection	461	115,250
10	Government vehicle inspection	344	-
11	Prohibiting notices	451	56,375
12	Road security committees	-	-
13	Transfers	2958	6,092,050
	Duplicates	3341	4,722,600
	Re- applying for practical and written examinations	25621	9,789,500
	Renewals		
	Total		220,862,925

2.17 Disaster relief centre

The Ministry of disaster management has provided 1241 millions rupees to the national disaster relief section for the relief activities in the Kurunegala district in 2018. Using those provisions the programme of granting dry food under the relief activities of the district secretariat and the programme of delivering drinking water were implemented in 2017/2018.

17,730 persons in 1551 families victimized by the disasters such as floods, cyclones, thunderbolts, earth slips, in the Kurunegala District from January to December. There, 86 complete house destructions, 1551 half house destructions and 5 deaths were reported. For that the National Insurance Fund has provided about 69 millions provisenses for the district and the relief activities have been done.

The National Relief Centre has given 50 water bowsers (Lorries/ Tractors) , 1255 water tanks for the drinking water needs in the district in 2018.

So the progress meeting in 2018, training programmes, awareness programmes were held and the disaster relief pre plan in the divisional level was implemented.

2.18 Internal Audit Section.

The main aim of this section is inspecting whether the financial activities and administrative activities in the District Secretariat and 30 Divisional Secretariats are operated in accordance with the financial regulations and state policies for fulfilling the duties under the F.R. 135 shown in F.R. 128(1) by the accounting officer, reporting such revealed defects, and wrongs to the accounting officer and making aware the District Secretariat and the Divisional Secretariats of the required remedies for them.

Hence the section expects to succeed the internal administration through removing excess expenditures by maintaining the government assets and properties carefully and economically according to the Establishment Code, Financial regulations and timely issued regulations made by the Treasury and the Ministry of Public Administration from time to time.

Progress of the performance in 2018 can be point out as follows.

Task	Description
1 .Inspecting Vouchers	Inspecting the paying vouchers in the District Secretariat and 30 Divisional Secretariats from November in 2017 to 31 st of December in 2018 on the relevant days and sending audit queries.
.2 Office Inspections	Inspecting the District Secretariat and 30 Divisional Secretariats and sending audit queries.
3 .Improving the system controlling in the Divisional Secretariats	Issuing special instructions for the identified fields , making awareness in audits and improving system controlling by making awareness through identified problems.
4. Management Review Meetings	In 2018 we have done 04 audit management meetings Quarterly with Officers of the District Secretariat and Divisional Secretariats and the chief auditor attended to the audit meetings in the Divisional Secretariats from time to time.
5. Instructing properly on the specially identified problems	Inspecting about recovering the loan arrears due for the government of interdicted, dead, and retired officers and giving needed instructions for the recovery.
	Inquiring about the unsettled general deposit money in the previous years. Instructing to settle the problems by paying attention on granting moror cycles to the field officers and bank comparisions.
6. Affairs of Pensions	Inspecting on matters such as not mentioning on the living file about the pension, receiving pension by other parties and inspecting whether pension activities are being operated according to the internal audit circular of 01/2017 and discussing about these in the quarterly district audit and management meeting.

7. Vehicle maintenance	A training programme for the all officers on maintaining vehicles organized by the establishment branch in identifying the defects in vehicle maintaining activities was done by the chief Auditor.
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2.19 Engineering Section.

The main tasks and services done by the Engineering section in 2018 can be summarized as follows.

01. Preparing plans and estimates for the new constructions in the Kurunegala District Secretariat and the Divisional Secretariats.
02. Preparing plans and estimates for the proposed development projects by other Ministries/ institutions in the Kurunegala District.
03. Maintaining and repairing the buildings belonged to the Kurunegala District Secretariat
04. Inspecting the estimates prepared by the Divisional Secretariats for the development projects and directing for the approval.
05. Preparing the tender notices for the constructions
06. Providing the technical assistance for the technical officers in the Divisional Secretariats.
07. Inspecting all work sites, getting measurements, checking bills, recommending and preparing paying vouchers.
08. Analysing and reviewing progress in all the constructions
09. Giving ideas actively on the proposed projects in the district, recommending and holding meetings.
10. Providing engineering quality reports for the constructions
11. Representing technical committees.

The construction subject is done under two sub subjects as constructing buildings and repairing quarters.

The projects done in the year 2018

	Name of the project	Total provisions	Contracted amount
Ministry of Tourism Development and Christian Religious Affairs (Tourism development projects proposals-2018)			
1	Improving tourist facilities in Rambadagalla Monaragala Temple	16,509,222.93	11,835,289.80
2	Rest hut in the Padeniya town and “Haritha Arunalu” project	3,126,896.07	3,126,896.07
3	Constructing the rest house in Kattimahana Saint Ana church	21,721,701.82	15,296,886.60
Ministry of Megapolis and Western development (“Sukitha Purawawa” small town development programme -2018)			
4	Constructing the Ayesha Waththa multi purpose building at the yakalla junction.	3,802,864.26	2,465,890.00
5	Developing the Panagamuwa Mirissala road from 05 bend to Mirissala	3,500,000.00	3,409,255.54
Ministry of Women and Child affairs (The programme for preventing child abuses and women illtreatments)			

6	Establishing police children and women bureau - Hettipola	5,631,751.84	4,468,292.69
7	Establishing police children and women bureau - Kuliypitiya	6,019,279.84	4,974,006.30
Ministry of Sports (Rural play ground development projects-2018)			
8	Constructing Kolambagama pavilion	7,940,374.50	5,388,261.97
9	Constructing the pavilion in the L.B. Jayasena stadium.	7,940,374.50	5,643,852.09
Development of playgrounds - continuous projects			
10	Constructing the walking track around the Kanadulla tank near the Wayamba University	4,034,099.25	3,878,938.98
11	The proposed walking track near the Polpitiya tank of Katupotha Kadahapola	5,784,777.43	5,983,305.00
12	Constructing Bingiriya physical fitness centre	6,782,192.57	6,867,874.80
Ministry of Internal Affairs and North Western Development (North Western Development project)			
13	Concreting the road that runs to the Meridel estate from the place which has been concreted to Mr. Sooriya bandara's house	2,755,712.97	2,332,729.60
Ministry of Buddhist Affairs (Reconstructing and repairing ancient temples - 2018)			
14	Fixing a thunder bolt conductor in Nelligala Raja Maha Viharaya	1,602,000.00	1,365,800.00
Regional development programme			
15	Spreading tar on Thalghapitiya Jubili Mawatha from Mr. Jayasumana's house to Mr. H.H. Sunil's house	2,541,120.28	2,282,929.00
Ministry of National Policies and Economic Affairs - The special programme on rural infrastructure facility development			
16	Repairing the access way to the archaeological "Galsohon Kanaththa" that belongs to the Yapahuwa kingdom(second step)- 01 step	20,309,300.00	19,552,835.08
17	Repairing the access way to the archaeological "Galsohon Kanaththa" that belongs to the Yapahuwa kingdom(second step)- 02 step	22,036,700.00	21,212,700.16
18	Completing the works on Mawathagama Kahapathwala Eriyaminna road (2.000-3.350 Km) - 2 step	38,114,000.00	35,452,728.79
19	Completing the works on Mawathagama Kahapathwala Eriyaminna road (0.480-2.000 Km)- 1 අදියර	47,826,000.00	44,535,426.42
20	Spreading tar and developing the road from Ihalagama junction to Nikawawa. Step 1	50,000,000.00	48,145,291.43
21	Spreading tar and developing the road from Nikawawa to Galkadawala school. Step 2	50,000,000.00	48,145,291.43
22	Developing the road from Galkadawala school to Keenawa temple junction (The Ihalagama road from Ihalagama junction – step 3)	50,000,000.00	47,977,518.21
23	Repairing the road that runs to Ridee viharaya – step 1	6,868,691.46	6,421,052.00
24	Repairing the road that runs to Ridee viharaya – step 2	25,000,000.00	23,461,918.20

25	Repairing the road that runs to Ridee viharaya – step 3	25,000,000.00	24,093,596.68
26	Spreading tar and repairing Maholawa – Elibichchiya road	4,219,000.00	4,177,169.66
27	Spreading tar and repairing Maholawa – Elibichchiya road	2,781,000.00	2,755,117.87
28	Spreading tar and repairing the “Mada ala road” near the Nikawaratiya police station on Puttlam A road from Ibbawala to Kurunegala	35,315,000.00	34,076,657.59
Ministry of Home Affairs			
29	Constructing the toilet complex in the Ibbagamuwa auditorium	10,000,000.00	1,450,993.32
30	Supplying and fixing screens in the Ibbagamuwa auditorium		1,825,000.00
31	Supplying and fixing seats in the Ibbagamuwa auditorium		625,600.00
Ministry of Home Affairs - continuous			
32	Constructing the four storied building in the Mawathagama Divisional Secretariat	50,000,000.00	61,515,124.12
The special programme on rural infrastructure facility development – 2017 continuous			
33	Carpeting the road from Ganangamuwa filling station to Baminigalla via Koduruwapola – Kuli/ Nagenahira – step i	37,709,748.09	37,571,970.00
34	Carpeting the road from Ganangamuwa filling station to Baminigalla via Koduruwapola – Kuli/ East– step ii	53,607,024.27	42,046,565.00
35	Developing the Beruwawa road from Ilukhena junction - Kuli. West	28,234,880.04	27,463,440.36
36	Carpeting the road from Ambawa school from Waligariwaththa to Nari junction – Kuli West	27,142,585.20	20,329,844.00
37	Constructing the side wall on the road from Ambawa school from Waligariwaththa to Nari junction (1+327 to 1+466 RHS)		2,882,610.00
The programme on rural infrastructure facility development – 2017 Department of Agrarian Development			
38	Repairing Polpithigama Koskotagolla tank	5,000,000.00	4,854,235.15

Constructing the rest house in the Kattimahana Saint Ana’s church



Development of the tourist facilities in the Rambadagalla Monaragala temple



Constructing the four storied building in the Mawathagama Divisional Secretariat



Repairing the road that runs to Ridee Viharaya



Further the recommendation of the district engineer was given for the estimates in the value of more than 20 lakhs prepared by the technical officers in Divisional Secretariats

2.20 Employment Service Centre.

Serial No.	Programme	Annual progress	Progress (rupees)
01	Registering employment expectants	2205	-
02	Getting employment vacancies from private sector institutes	2223	-
03	Directing employment expectants for vacancies	2826	-
04	Directing training expectants for training institutes	77	-
05	Providing employments for employment expectants	511	-
06	Holding programmes on attitude development and providing employments	07	35,000
07	Holding the job market programme	05	-
08	Winning employment challenges	22	-
09	Graduate programme	01	34,450
10	Making aware of the teachers	01	27,700

2.21 Agricultural Section.

Presidential Secretariat has provided 9.55 Million rupees and the Ministry of Agriculture has provided 3.74 Million Rupees for the agricultural development in the Kurunegala district in 2018. The Agricultural Section of the District Secretariat has implemented the extra crop cultivation programme for ‘Maha’ season 2018/19, the programme of providing polythine bags for chillies cultivators, the pilot project of increasing the forest cover of Sri Lanka by 1% at 2020 through a new green culture, sustaining school programme and the programme of free giving tissue transplanting banana plants.

The co-ordination of this programme is done through the agricultural development officers by selecting suitable beneficiaries from the Divisional Secretariat level.

The district agricultural committee was held by collecting the data relevant to the agricultural development of the district through Divisional Agricultural Committees and by co-ordinating those data with all other institutes relevant to the agriculture of the district and by that the decisions and plans are made relevant to the agriculture of the district.

Project	Allocated amount Rs.	Financial progress Rs.	Physical progress
01. cultivating extra crops in Maha season in 2018/19 under the national programme of food production (under 50% of farmer contribution)	3.43	3.38	17,340.0 Kg, of ground nuts (for 433.5 acres) for 775 beneficiaries,. 644.0 Kg of 'Kawpee' (for 53.67 acres) for 238 beneficiaries,. 673 Kg of green gram (for 67.3 acres) for 224 beneficiaries,. In the Divisional Secretary's Divisions of Galgamuwa, Giribawa, Ahatuwawa, Nikawaratiya, Ambanpola, Polpithigama, Ibbagamuwa, Bingiriya, Mahawa, Kotawehera, Rasnayakapura, and Wariyapola in the Kurunegala district have been provided. These seeds have been sown and in some areas harvesting has been started.
02. The programme of giving polythene bags for chillies cultivators (on 50% farmer contribution)	2.00	2.00	In 22 Divisional Secretariats including Giribawa, Galgamuwa, Ibbagamuwa, Ambanpola, Rasnayakapura, Mahawa, Udubaddawa, Paduwasnuwara West, Paduwasnuwara East, Kuliyaipitiya West, Kuliyaipitiya East, Bamunakotuwa, Ganewaththa, Maspotha, Mallawapitiya, Mawathagama, Polgahawela, Narammala, Bingiriya, Kotawehera, Nikawaratiya.
03. The project of increasing forest cover of Sri Lanka by 1% in 2020 through a new green culture	1.58	1.57	In the educational Divisional offices of Ibbagamuwa, Rideegama, Ganewaththa, Kuliyaipitiya, Udubaddawa, Horombawa, Bingiriya, Kurunegala, Mahawa, Polpithigama, Galgamuwa, Giribawa, Wariyapola, Paduwasnuwara, Giriulla, Pannala, and Alawwa.
04. Sustaining school programme	2.54	2.54	In the Zonal educational offices of Ibbagamuwa, Kuliyaipitiya, Mahawa, Kurunegala, Wariyapola and Giriulla in the Kurunegala district.
05. providing 37,500 Kavendish tissue transplanted banana plants for 50 acres free	3.74	3.74	It is implemented in Mahawa division and the plants have been planted in the field.
Total	13.29	13.24	

Cultivation of ground nuts



2.22 District Land Use Section.

Serial No.	programme	No. of programmes	Allocated amount (Rs.)	Allocated provisions (Rs.)
1	Preparing land using plans by rural level to confirm the sustaining land use	22	506,000	505,813
2	Planning land use in minor water resource areas through the participation access	6	138,000	138,000
3	Increasing the productivity on the less used agricultural lands through the soil and water conservation	4	348,000	348,000
4	Special study	3	150,000	147,812
5	District land use committees	5	11,000	11,000
6	Divisional land use committees	28	58,250	58,230
7	Making aware of the land use planning	15	45,000	45,000
	Total	81	1,256,250	1,253,855

2.23 Child Protection Division.

The activities conducted by this division are as follows.

Serial No.	programme	Quantity of allocations Rs.	Cost Rs.
1	Programme of commemorating the international day against the child labour	50,000.00	47,149.02
2	Programme of establishing school child protection committees	54,000.00	53,995.00
3	The programme of making the estate community aware by the commemoration of the girl's day	50,000.00	48,300.00
4	The project of minimizing the pregnancy in ages of immaturity.	50,000.00	50,000.00

5	The programme of supervising the child homes	25,600.00	25,600.00
6	The monthly progress meeting of the divisional officers	First quarter 24,300.00 Second quarter 15,000.00	22,370.00 14,750.00
7	The commemorating festival of the world children's day	192,000.00	186,740.00
8	The programme to make the teacher students of teacher's colleges	150,250.00	150,250.00
	Total	611,150.00	599,154.02

2.24 Woman Development Section.

Serial Nol	programme	No. of attendane	Cost Rs.
1	Holding programmes on the quality of productions, packeting and labelling of entrepreneur women	40	13,500
2	Buying equipments that are needed to increase the quality of productions of entrepreneur women	6	15,000
3	Holding the first programmes to prevent illtreatments based on the sex	200	126,000
4	Holding the second programmes to prevent illtreatment based on the sex.-2	100	78,000
5	Holding the progress meetings of women development officers and counselling officers	60	23,100
6	Holding district progress meeting	165	59,750

2.25 Land Division.

The tasks of the land section are mediating to settle the requests and complains in the district received from the people, working as a prominent mediator in the state land management of the district and working on the environmental problems in the district.

Serial No.	Aim	Received letters	completed
01	Accepting people's complains on the lands relevant to the Divisional Secretary's Divisions, preparing reports, and holding proper inquiries according to the reports. (providing relevant services during the periods mentioned in the service charter at least)	294	294
02	Calling reports and holding inquiries on the letters received from the President's office, The Ministry of Home Affairs, The Ministry of Land and Ombudsman's office regarding the lands. (providing relevant services during the periods mentioned in the service charter at least)	50	50
03	Issuing permits for the applications received on cutting down jak trees after the approval is received (providing relevant services during the periods mentioned in the service charter at least)	214	214
04	Calling the environmental committee activated by the Presidential Taks Force, co-ordinating and preparing the report. (providing relevant services during the periods mentioned in the service charter at least)	5	5

05	Working on the complains from the people on cutting trees and implementing procedures on cutting trees in state lands. (providing relevant services during the periods mentioned in the service charter at least)	64	64
06	Affairs on holding the meeting of the season	Business (14)	14
07	Conducting the meetings held on the constructing of the elephant fence	5	5
08	Accepting public complains on land acquisition and paying compensations about the “Daduruoya reservoir project and construction of the central high way project and holding inquiries	24	24



Holding the National Festival to grant deeds for the people who are resided in state lands (on 21.09. 2018, at the Palukandawa presidential school playground)

2.26 Early child hood protection and development Section

1. Holding district child development committee meetings
2. “Aruna Dakina Rata”, the drawings of children of early childhood – holding the programme of selecting drawings by district level.
- 3 Holding the programme to train trainers (Early childhood development officers) about the standarsization of early childhood protection and development centres.

4 Holding the capacity development programme of the early childhood development officers. (North Western Province) the cost of this programme is Rs. 122,074.

2.27 Child Rights Section

The services done by this section are as follows

programme	Targeted group	No. of attendants	Cost Rs.
Holding 12 progress meetings	The child right development officers of the Department of Probation and Child care service attached to the 30 Divisional Secretariats of the Kurunegala district	By 43 for one meeting	123,000
World children's day programme	Children and parents of the Wawagala area	50	5,000
Basic child research affairs	Children and parents of the Wawagala area	20 families and 20 research groups	20,000
Holding the District child society meeting	Children and officers of the district children's society	90 Children and 43 officers of the district children's society	5,0000
Taking children to the National children's society meeting	Children and officers of the district children's society	Children and officers of the district children's society	22,083
Making the parents aware of the good ways in bringing up children	Children and parents of the Dambaliyadda Vidyalaya	100	5,000
Making the children aware of the harms to the children by the ill use of the technology	Children of the children's society	100	5,000
Meeting of the parties to promote the affairs efficiently relevant to the child protection	Officers attached to the Kurunegala District Secretariat of the Ministry of women and Child affairs	270	108,250
Holding 4 district child development committee meetings	Committee members	By 200 for one meeting	80,000

2.28 Investigation Section

The investigation section of the Kurunegala District Secretariat which started on 10 -12 – 2012 has received 107 complaints in 2018. Basic investigations have been done for 05 complains from them and needed proceedings have been made for the others after getting reports from the Divisional Secretariats.

2.29 Counsellig Section

The services rendered by this section are as follows

- Holding counselling clinics
- Rendering counselling service to the people who have mental problems in the district
- Holding monthly progress meetings

- Holding psychological trainings for counselling officers and government officers
- Holding family counselling services
- Empowering the counselling officers by providing the technical counselling knowledge to implement drug alleviation programmes in the district
- Holding rehabilitation camps and public programmes in the hope of saving family units from drugs in the rural and divisional levels.
- Doing drug counselling for the drug addicts identified through the school drug alleviation programme.
- Empowering the people who migrated under the secured immigration project and establishing psychological social nets for protecting children and training volunteer officers.
- Holding first aid counsellings and first aid programmes at emergencies.
- Holding 03 youth camps and making 300 males aware and holding 30 programmes covering the 30 Divisional Secretary's Divisions to minimize the ill treatments on sex.
- Holding various programmes for psychological social promotion of the disabled persons.

2.30 Sport Division.

The activities done by this division are as follows

Subject	programme	Cost Rs.
Kreeda Shakthi	The district programme of Kreeda Shakthi Athletics, Basket ball, Cycling, Gymnastic, Kabadi, Net ball, Rugger, swimming, Table Tennis, Tikondo, volley ball, weight lifting, wushu,	3,553,800
National week of sport and physical fitness	1 The programme of training the officers selected from Divisional Secretariats as fitness instructors 2 Holding 30 physical fitness programmes in the Divisional Secretariats of the Kurunegala District 3 the physical fitness programme of the government officers of the North Western Province.	49,870 1,430,867 -
Sport training camps	Special netball sport training camp	49,550
Sport training centres	Holding sport training programmes continuously annually by the sport training centres. (3 days per a week)	-
Government workers' sport festival	The annual athletic sport festival of the government workers of the district	353,368
Identifying the access for sport skills	The examining programme of identifying the sport skills of the students of grade 7 in the district and training programme. (jointed by the Ministry of sports and Ministry of Education)	-
Total		5,437,455

2.31 Consumer affairs.

The services done by this division are as follows

No. of raids	- 2138
No. of awareness programmes	- 194
No. of inquired complaints	- 33
Fines charged Rs.	- 7,773,000

2.32 Productivity.

The main aim of this section is promoting the productivity of the district by holding awareness programmes on productivity concepts like 5S, quality circles, green productivity covering the government, private schools, pre schools, public and public base organisations in the district and reviewing.

programme	Cost Rs.
The awareness programme on minor and medium level businessmen and all the productivity development officers in the Kurunegala and Puttlam districts.	87,150.00
The programme to introduce the productivity concepts to the minor and medium level businessmen	48,600.00
Total cost	135,750.00

2.33 Account Section.

The main affair of the account section is activating, supervising and reporting the financial activities of the District Secretariat and all Divisional Secretariats.

1.Provisions of Annual Estimates.

Provisions were provided for 272 District Secretariat, Kurunegala in the Annual Estimate 2018 as follows.

Expenditure Head	: 272 -	District Secretariat, Kurunegala.
Programme	: 01 -	Operational Activities
Project	: 01 -	General Administration and Establishment Services - /District Secretariat
Project	: 02 -	Divisional Secretariats
Project	: 03 -	Dry Zone Divisions

Under the programme 01, Provisions were made in project 01 for the Administration of District Secretariat, in project 02 for the Administration of 20 Divisional Secretariats in Kurunegala Division, and in project 03 for the administration of 10 Divisional secretariats in the Dry Zone Area.

Provision for the Capital expenditure of District Secretariat and 30 Divisional Secretariats were made in project 01 itself.

Limits have been approved under Authorized Government Officers Advance account No: 27201 for the payments and receipts relating to the advance issued to government Officers.

2. Expenditure against the Provisions:

Reviewing the expenditure incurred in the year 2018, Expenditure incurred under three projects of programme 01 of Head No: 272, can be summarized as follows.

Expenditure Head	: 272	- District Secretariat, Kurunegala.
Programme	: 01	- Operational Activities

Schedule 1

Net Provisions and Net Expenditure of three projects.

	Project	Total net Provision	Total net expenditure	Savings
		Rs	%	Rs
<u>Recurrent Expenditure</u>	01. General Adminis & Estab, Service Dis.Sec.	83,457,000	82,021,400	1,436,000
	02.Divisional Secretariats	1,174,952,600	1,126,294,387	48,658,213
	03.Dry Zone Divisions	537,390,000	466,630,377	70,759,623
	<u>Recurrent Total</u>	<u>1,795,800,000</u>	<u>1,674,946,164</u>	<u>120,853,836</u>
<u>Capital Expenditure</u>	01. General Adminis & Estab, Service Dis.Sec.	69,000,000	60,296,194	8,703,806
	02.Divisional Secretariats	1,100,000	1,011,616	88,384
	03. Dry Zone Divisions	900,000	802,865	97,135
	<u>Capital Expenditure</u>	<u>71,000,000</u>	<u>62,110,675</u>	<u>8,889,325</u>
Grand Total	(Recurrent and Capital)	<u>1,866,800,000</u>	<u>1,737,056,838</u>	<u>129,734,161</u>

3. General Deposit Account

The descriptions of the general deposit account operated in 2018 in the District Secretariat are as follows.

No of the Deposit Accounts	6000-0-0-1-68-0	6000-0-0-2-91-0
Balance as at 01.01.2018	6,343,315.39	119,354,684.34
Deposits during the Year	1,588,635.00	284,246,824.17
Less: Payments during the Year	(6,221,113.39)	(378,875,004.96)
Balance as at 31.12.2018	1,710,837.00	24,726,503.55

No of the Deposit Accounts	6000-0-0-16-42-0	6000-0-0-17-13-0
Balance as at 01.01.2018	359,536,459.60	10,803,638.09
Deposits during the Year	196,980,322.94	141,791,023.81
Less: Payments during the Year	(266,865,212.80)	(40,187,750.29)
Balance as at 31.12.2018	289,651,569.74	112,406,911.61

No of the Deposit Accounts	6000-0-0-18-54-0	6000-0-0-2-91-0
Balance as at 01.01.2018	866,995.67	517,851.67
Deposits during the Year	16,350,709.95	300
Less: Payments during the Year	(16,413,420.52)	(518,151.07)
Balance as at 31.12.2018	804,285.10	0.60

Above balances have been reconciled with the Treasury book balances

4. Revenue Account.

Though the District Secretary is not a accounting Officer of any Revenue Head, District Secretariat and Divisional Secretariats perform collecting revenue as a representative of various revenue accounting officers.

In the year 2018, revenue of Rs. 476,112,989.27 has been collected by District Secretariat and Divisional Secretariats. Schedule 2 shows the details of collected revenue. Collected revenue is reported to the General Treasury through monthly accounts summary and it is reported to the relevant revenue accounting officers through the Credit Notes

5. Treasury Imprest Account : 7002/0/0/311/18

Balance of the Treasury Imprest Account of Kurunegala District Secretary of 2018 is as follows..

	AMOUNT Rs.
The imprest balance as at 01.01.2018	(1,800)
Imprest received from treasury during the year	8,224,660,047.82
Add: Department collections (imprest debit)	771,710,796.00
	8,996,369,043.82
Deducted : Cash payments (imprest credit)	8,996,369,043.82
Balance	-
Deducted: Amount remitted to the treasury	-
Balance as at 31.12.2018	-

Imprest balance is agreed with the Treasury imprest balance

6. Provisions of Line Ministries and Departments.

In addition to the payments made from its own Expenditure Head, Kurunegala District Secretariat directly involves to make payments of about 57 line Ministries and Departments. During the year 2018, provision allocated to District Secretariat Kurunegala from line Ministries and Departments is Rs 9,376,587,104.40. Expenditure incurred from this provisions is Rs 6,854,544,966.37

Schedule 02

Revenue Report - 2018

No	Revenue Head	Detail	Authorized Officer	Total
1	10.02.04.01	Excise Levy	Commissioner of Excise	-
2	10.02.07.00	Stamp Duty	Commissioner of Inland Revenue	58,200.00
3	10.03.01.00	Luxury Motor Vehicle Levy	Commissioner of Motor Traffic	-
4	10.03.02.00	Transfer Levy	Registrar General	-
5	10.03.06.00	Environmental Conservation Levy	Director General of Treasury Operation	-
6	10.03.07.02	Registration Fees relevant to Department of Registrar General	Registrar General	52,921,300.00
7	10.03.07.03	Private Timber Transport	Forest Conservator	2,324,804.25
8	10.03.07.04	Tax on sales of motor vehicles	Commissioner of Motor Traffic	12,000.00
9	10.03.07.05	License fees relevant to Ministry of Public Security	Secretary Ministry of Public Security, Law and Peace	1,358,450.00
10	10.03.07.99	Other License Fees	Secretary of the Ministry of Public Administration and Home Affairs	24,882,704.67
11	20.02.01.01	Rent on government building	Director General of Treasury Operation	2,052,280.95
12	20.02.01.02	Rent on crown forest	Forest Conservator	92,350.00
13	20.02.01.03	Rent from Land and other	Commissioner of Land	237,439.00
14	20.02.01.99	Other Rental	Director General of Treasury Operation	-
15	20.02.02.01	Loans	Director General of Treasury Operation	-

16	20.02.02.99	Interest – Other	Director General of Treasury Operation	14,967,616.78
17	20.03.01.00	Departmental Sales	Director General of Treasury Operation	-
18	20.03.02.06	Rent on Animal and Forest conservation Act	Director General of Wild Life	-
19	20.03.02.07	Fees on Passports, Visas and Citizenship	Controller of Immigration and Emigration	-
20	20.03.02.13	Examination and other fees	Commissioner General of Examination	281,250.00
21	20.03.02.14	Fees under the Motor Traffic Act	Commissioner of Motor Traffic	250,464,041.00
22	20.03.02.03	Persons Registrations Fee	Director General of Treasury Operation	6,767,150.00
23	20.03.02.99	Sundries	Director General of Treasury Operation	1,208,659.39
24	20.03.03.00	Fines and Forfeits	Director General of Treasury Operation	-
25	20.03.03.02	Fines and Forfeits	Director General of Treasury Operation	13,200.00
26	20.03.99.00	Other Receipts (Government Collections)	Director General of Treasury Operation	9,166,689.78
27	20.04.01.00	Widows Orphans & Pension Contribution	Director General of Pensions	109,798,763.45
28	20.05.99.00	Other transfers	Director General of Treasury Operation	-
29	20.06.02.00	Capital Sales	Director General of Treasury Operation	-
30	20.03.04.00	Capital Sales	Comptroller General	2,590.00
30	20.03.04.00	Government Officers Bicycles	Director General of Treasury Operation	(496,500.00)
Total				476,112,989.27

Cost and Balance of Provisions of Ministries / Departments – 2018

schedule No. 03

Vote	Ministry / Department	Provisions	Cost	Balance
1	President's Secretariat	162,947,828.78	157,437,691.95	5,510,136.83
101	Ministry of Buddhist Affairs	143,658,797.35	127,403,945.75	16,254,851.60
102	Ministry of Finance and Mass Media	1,000,000.00	723,907.76	276,092.24
104	Ministry of Policy Planning, Economic Affairs, Child and Youth Affairs	3,223,776,416.21	1,283,518,448.64	1,940,257,967.57
106	Ministry of Disaster Management	1,255,156,160.12	1,217,464,457.07	37,691,703.05
110	Ministry of Justice	21,569,700.00	20,470,445.16	1,099,254.84
111	Ministry of Health and Indegenous Medicines	8,329,025.36	7,204,928.51	1,124,096.85
114	Ministry of Transport and Civil Aviation	600,000.00	600,000.00	-
117	Ministry of Higher Education and Highways	20,000.00	20,000.00	-
118	Ministry of Agriculture	49,937,350.95	47,717,679.61	2,219,671.34
120	Ministry of Women's Affairs	476,326,875.77	459,941,101.67	16,385,774.10
121	Ministry of Home Affairs and Fisheries	1,086,270,325.16	995,215,432.67	91,054,892.49
122	Ministry of Land and Parliamentary Reforms	24,839,992.82	15,524,703.78	9,315,289.04
124	Ministry of Social Empowerment and Welfare	1,130,126,425.29	1,110,169,982.76	19,956,442.53
130	Ministry of National Productivity	3,557,631.29	3,328,109.11	229,522.18
136	Ministry of Sports	123,545,343.94	98,043,132.55	25,502,211.39
140	Ministry of Hill Country New Villages, Infrastucture and Community Development	523,354.97	-	523,354.97
147	Ministry of Regional Development	21,277,408.14	7,498,256.87	13,779,151.27
149	Ministry of Industries and Commercial Affairs	27,644,316.00	2,067,670.39	25,576,645.61
151	Ministry of Fisheries and Acquatic Resources	16,548,914.38	12,878,412.03	3,670,502.35
154	Ministry of Rural Economy	6,420,684.00	5,204,093.02	1,216,590.98
157	Ministry of National Reconcillation and Official Languages	20,723,200.86	18,333,619.30	2,389,581.56
159	Ministry of Tourism Development & Catholic Religious Activities	68,607,920.45	45,158,979.47	23,448,940.98
160	Ministry of Mahaweli Development and Environment	1,000,049.09	973,988.17	26,060.92
162	Ministry of Megapolis and Western Development	23,353,017.04	14,145,552.59	9,207,464.45
163	Ministry of Internal Affairs Wayamba Development and Cultural Affairs	121,281,627.16	16,719,527.38	104,562,099.78
165	Ministry of National Integration and Rehabilitation	7,150,000.00	1,137,654.03	6,012,345.97

166	Ministry of city Planning and Commercial Activities	33,229,605.48	8,408,205.48	24,821,400.00
182	Ministry of Foreign Employment	45,931,156.00	44,154,428.51	1,776,727.49
193	Ministry of Man power and Employment	21,050.00	-	21,050.00
194	Ministry of Telecommunication and Digital Infrastructure Facilities	2,959,122.00	2,295,119.50	664,002.50
196	Ministry of Science, Technology and Research	13,818,377.40	12,030,830.42	1,787,546.98
197	Ministry of Skills and Vocational Training	1,206,833.74	1,116,760.63	90,073.11
198	Ministry of Irrigation and Water Resource Management	4,678,423.84	3,988,958.69	689,465.15
201	Department of Buddhist Affairs	81,689,968.97	77,044,794.78	4,645,174.19
202	Ministry of Muslim Religious and Cultural Affairs	3,217,500.00	3,203,605.07	13,894.93
203	Ministry of Catholic Religious Activities	3,070,985.08	1,356,884.29	1,714,100.79
206	Department of Cultural Affairs	4,598,630.00	4,449,278.38	149,351.62
210	Department of Information	217,808.00	199,392.97	18,415.03
216	Department of Social Services	24,537,574.70	23,582,323.35	955,251.35
217	Department of Probation and Child Protection	28,496,495.02	28,401,286.31	95,208.71
219	Department of Sports Development	53,297,112.74	36,082,690.08	17,214,422.66
220	Department of Ayurvedic	1,259,958.58	1,255,723.52	4,235.06
227	Department of Registration of Persons	27,476,136.87	26,251,053.49	1,225,083.38
252	Department of Statistics	2,542,734.96	2,221,379.23	321,355.73
253	Department of Pensions	858,664,768.13	767,536,427.89	91,128,340.24
254	Department of Registrar General	7,555,300.42	5,288,733.82	2,266,566.60
281	Department of Agrarian Development	4,172,000.00	2,379,803.99	1,792,196.01
282	Ministry of Irrigation	125,066,709.94	116,546,009.55	8,520,700.39
284	Department of Wild Life Conservation	8,721,057.86	3,956,910.38	4,764,147.48
285	Department of Agriculture	2,749,312.00	2,599,612.63	149,699.37
286	Department of Land Commissioner General	13,250.00	11,750.00	1,500.00
289	Department of Export Agriculture	3,097,822.00	2,638,158.77	459,663.23
307	Department of Motor Traffic	2,619,833.87	2,378,720.60	241,113.27
326	Department of Community Rehabilitation	618,000.00	593,924.03	24,075.97
327	Department of Land Use Policy Planning	2,523,013.66	2,435,993.73	87,019.93
328	Department of Manpower and Employment	3,378,198.01	3,234,486.04	143,711.97
Total		9,377,621,104.40	6,854,544,966.37	2,523,076,138.03

Summary of Expenditure by Programme for the period ended 31st December 2018Expenditure Head No
-272

Ministry/Department/District Secretarit : District Secretarit - Kurunegala

Rs.

Programme Number given in Annual Estimates	Title of the Expenditure	Annual Budget Privision (1)	Supplementary Estimate Provision (2)	FR 66/69 Transfrers (3)	Total Net Provision (4)=(1)+(2)+(3)	Total Expenditure (5)	Net Effect Savings/ (Excesses) (6)=(4)-(5)
Programme (1)	(1) Recurrent	1,769,000,000	26,800,000	+46,420,000- 46,420,000	1,795,800,000	1,674,946,164	120,853,836
	(2) Capital	71,000,000	-	+200,000- 200,000	71,000,000	62,110,675	8,889,325
	Sub Total	1,840,000,000	26,800,000	-	1,866,800,000	1,737,056,839	129,743,161
Programme (2)	(1) Recurrent	-	-	-	-	-	-
	(2) Capital	-	-	-	-	-	-
	Sub Total	0	0	-	0	0	0
Grand Total		1,840,000,000	26,800,000	-	1,866,800,000	1,737,056,839	129,743,161

Statement of Expenditure by Programme
Ministry/Department / District Secretariat : District Secretariat -
Kurunegala

Expenditure Head No :- 272

Rs.

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Total Expenditure	
	Provisions			Total Net Provision		Provisions			Total Net Provision		Expenditure
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers			Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers			
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
Recurrent Expenditure											
<u>Personal Emoluments</u>											
1001 Salaries & Wages Overtime & Holiday	1,049,000,000		+19300000	1,068,300,000	1,050,713,379						1,050,713,379
1002 Payments	17,900,000		+9050000	26,950,000	25,191,378						25,191,378
1003 Other Allowances	571,000,000		+3600,000- 42,050,000	532,550,000	448,702,572						448,702,572
<u>Travelling Expenditure</u>											-
1101 Domestic	26,800,000		+7112600	33,912,600	32,757,791						32,757,791
1102 Foreign											-
<u>Supplies</u>											-
1201 Stationery & Office Requisites	14,200,000		+2500000- 200000	16,500,000	16,477,467						16,477,467
1202 Fuel	8,700,000		+300000- 650000	8,350,000	8,240,602						8,240,602
1203 Diets & Uniforms			+350000-								

		1,000,000		600000	750,000	702,442				702,442
1204	Medical Supplies									-
1205	Other	1,100,000		-260000	840,000	747,727				747,727
	<u>Maintenance Expenditure</u>									-
1301	Vehicles	10,450,000		+1400000	11,850,000	11,579,399				11,579,399
1302	Plant & Machinery	4,200,000		+700000	4,900,000	4,764,077				4,764,077
	Building and									
1303	Structures	2,300,000		+50000	2,350,000	2,299,290				2,299,290
	<u>Services</u>									-
1401	Transport									-
	Postal &									
1402	Communication	10,700,000		+550000	11,250,000	11,118,077				11,118,077
1403	Electricity & Water	10,900,000		-600000	10,300,000	9,590,888				9,590,888
1404	Rebts & Local Taxes	1,050,000		-560000	490,000	453,922				453,922
1405	Other									-
	Interst Payment for									
1406	Leased Vehicles									-
	Lease Rental for									
	Vehicles Procured									
	Under Operational									
1408	Leasing									-
1409	Other	16,000,000	26,800,000	+700000	43,500,000	29,204,074				29,204,074

Statement of Expenditure by Programme
Ministry/Department / District Secretariat : District Secretariat -
Kurunegala

Capital Transfers

Rs.

Expenditure Code	Programme (1)				Expenditure	Programme (2)				Expenditure	Total Expenditure
	Provisions					Provisions					
	Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		Annual Budget Provision	Supplementary Estimate Provision	FR 66/69 Transfers	Total Net Provision		
(1)	(2)	(3)	(4)=(1)+(2)+(3)	(5)	(6)	(7)	(8)	(9)=(6)+(7)+(8)	(10)	(11)=(5)+(10)	
<u>Capital Transfers</u>											-
2201 Public Institutions											-
2202 Development Assistance Contribution to Privincial Institution											-
2203											-
2204 Transfers abroad Capital Grants to Non-Public Institution											-
2205											-
<u>Acquisition of Financial Assets</u>											-
2301 Equity Contribution											-

2302 On-Lending											-
<u>Capacity Building</u>											-
2401 Staff Training	2,800,000		+200000 -200000	2,800,000	2,572,819						2,572,819
<u>Other Capital Expenditure</u>											-
2501 Restructuring											-
2502 Investments											-
2503 Contingency Services											-
Contribution to Provincial											-
2504 Councils											-
2505 Procurement Preparedness											-
2506 Infrastructure Development											-
2507 Research and Development											-
2509 Other											-
Grand Total	71,000,000	-	-	71,000,000	62,110,675	-	-	-	-	-	62,110,675
Total Recurrent & Capital Expenditure	1,840,000,000	26,800,000	-	1,866,800,000	1,737,056,839	-	-	-	-	-	1,737,056,839

Summary of Financing the Expenditure by Programme

Ministry / Department / District Secretariat : District Secretariat -
Kurunegala

Expenditure Head No : 272

Financing		Programme 1*		Programme 2*		Grand Total		
Code	Description of Items	Net Provision**	Actual Expenditure	Net Provi sion* *	Actual Expendi ture	Net Provision**	Actual Expenditure	Percentage of Expenditure (6÷5)×100
		1	2	3	4	5	6	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	%
11	Domestic Fund	1,866,800,000	1,737,056,839			1,866,800,000	1,737,056,839	93
12	Foreign Loans							
13	Foreign Grants							
14	Reimbursable Foreign Loans							
15	Reimbursable Foreign Grants							
16	Counterpart Funds							
17	Foreign Finance related Domestic Cost							
18	Foreign Finance related Domestic Co-Financing							
21	Special law Services							
	Total	1,866,800,000	1,737,056,839	-	-	1,866,800,000	1,737,056,839	93

Financial of Expenditure by Projects of each Programme

(Financing of Capital and Recurrent expenditure according to projects of a programme)

Ministry / Department / District Secretariat : District Secretariat -

Kurunegala

Expenditure Head No : 272

Programme No & Title : - Operatinal

Programme 01

Financing		Project 01		Project 02		Project 03		Programme Total/ Page Total	
Code	Description of Items	Net Provision** Rs.	Actual Expenditure Rs.	Net Provision** Rs.	Actual Expenditure Rs.	Net Provision** Rs.	Actual Expenditure Rs.	Net Provision** Rs.	Actual Expenditure Rs.
11	Domestic Fund	152,457,400	142,317,593	1,176,052,600	1,127,306,003	538,290,000	467,433,243	1,866,800,000	1,737,056,839
12	Foreign Loans	-	-	-	-	-	-	-	-
13	Foreign Grants	-	-	-	-	-	-	-	-
14	Reimbursable Foreign Loans	-	-	-	-	-	-	-	-
15	Reimbursable Foreign Grants	-	-	-	-	-	-	-	-
16	Counterpart Funds	-	-	-	-	-	-	-	-
17	Foreign Finance related Domestic Cost	-	-	-	-	-	-	-	-
18	Foreign Finance related Domestic Co-Financing	-	-	-	-	-	-	-	-
21	Special law Services	-	-	-	-	-	-	-	-
Total		152,457,400	142,317,593	1,176,052,600	1,127,306,003	538,290,000	467,433,243	1,866,800,000	1,737,056,839

Advance Accounts as at 31st December 2018

Expenditure Head No : 272

Ministry / Department / District Secretariat : District Secretariat - Kurunegala

Rs.

Name of the Advance Account	Advance Account Number	No. of Advance Accounts	Balance as at 1st January 2018 (1)	Maximum Limits of Expenditure Rs.....		Minimum Limits of Receipts Rs.		Maximum Limits of Debit Balance Rs.	Maximum Limits of Liabilities Rs.	Balance as per Treasury Books as at 31st december 2018
				Debits during the year		Credits during the year		Balance as 4=(1)+(2)-(3)		
				(2)		(3)				
				In Cash	Through Cross Entries	In Cash	Through Cross Entries			
(1) Advance to Public Officers	272011	1	277,697,656	97,248,906	22,907,165	89,084,244	17,175,355	291,594,127	85,000,000	291,594,127

Main public services fulfilled in the year 2018, can be summarized as follows.

Service Provided	No. of applications received	No. of applications completed	No. of remaining applications
New Registrations			
Births	20600	20548	52
Births Ammendments	5520	5493	27
Marriages	14383	14383	0
Deaths	6188	6183	5
Issuing Photocopies			
Birth Certificates	301909	271281	30628
Marriage Certificates	57349	49699	7650
Death Certificates	20208	17653	2555
Registration of persons	51237	51039	198
Pass ports	202	197	5
Timber permits	10032	9304	728
Sands / Metal Permits	2606	2580	26
Excise Permits	136	134	2
Fire Arm recommendations	490	473	17

Revenue License 2018

Issued revenue licenses	492352
Amount Collected Rs.	901,819,588

Registration of Individuals 2018

Registered No. of Individuals	3605
Amount Collected Rs.	2,610,004

3. Conclusion:

Considering the above information taken as a whole, it is clear that at the year 2017 the District Secretariat Kurunegala has attempted to fulfill the public requirements efficiently and effectively, using the physical and financial resources economically with the customer satisfaction and also with the job satisfaction of the staff.

Date 2019.05.15

Gamini Ilangarathna
District Secretary / Government Agent
Kurunegala and the Additional Secretary to the
Ministry of Home Affairs.

Director General,
Department of State Accounts

The Audit Summary in terms of the Sentence 11(1) of the National Audit Act No. 19 of 2018 on the financial statements for the year ended on 31 December in 2018 of the Kurunegala District Secretariat.

1 Financial Statements

1.1 The Auditor's Opinion

The financial position statement as at 31st December 2018 of the Kurunegala District secretariat, the financial performance statement and the cash flow statement for the year ended 31st of December 2018 that was consisted with financial current statements were audited under my order in terms of the provisions 154 (1) of the constitution of the Democratic Socialist Republic of Sri Lanka that should be read along with the provisions of the National Audit Act No. 19 of 2018. The summary report consisted with my comments and observations on the financial statements of the Kurunegala District Secretariat in terms of the Sentence 11 (1) of the National Audit Act No. 19 of 2018 was issued to the Chief Accounting officer on 30th April in 2019. The annual descriptive management audit report relevant to the District Secretariat in terms of the Sentence 11(2) of the Audit Act was issued to the accounting officer on 22nd of May in 2019. This report is forwarded to the parliament in terms of the Sentence 10 of the National Audit Act No. 19 of 2018 that should be read along with the Article 154(6) of the Democratic Socialist Republic of Sri Lanka.

My opinion is that the financial statement of the Kurunegala District Secretariat as at 31st of December 2018 and there financial performance and financial position and cash flow statement for the year ended on that day by the financial statements depict a true and fair state according to the generally accepted accounting principles except the influence by the matters shown in the chapter 1.6 of this report.

1.2 The base for the Auditor's opinion

I did the audit according to the Sri Lanka auditing standards. My responsibility about the financial statements has been described further in the sentence of auditor's responsibility. I believe that the audit evidences I acquired to provide a base for my opinion are sufficient and appropriate.

1.3 The responsibility of the chief accounting officer and the accounting officers about the financial statement

The responsibility of the accounting officers is to prepare the financial statements that show a true and fair state in terms of the provisions mentioned in the sentence 38 of the National Audit Act No.19 of 2018 and according to the generally accepted audit principles and to decide the internal control needed for enabling to prepare the financial statements free from quantitative and false statements that could occur by reason of frauds and errors. The District Secretariat should maintain the books and records properly about its income, expenditure, assets and liabilities so that the annual and periodical financial statements can be prepared in terms of the Sentence 16(1) of the National Audit Act No. 19 of 2018.

The chief accounting officer should certify that an effective internal control system for the financial control of the District Secretariat in terms of the Sub Section 38(1)(c) of the National Audit Act is maintained and the changes to keep it effectively should be made after periodical investigations on that system.

1.4 The responsibility of the Auditor about the Financial Statement Audit

My intention is to give a fair confirmation that the financial statements are free from quantitative false statements that take place by reason of frauds and errors and to issue the audit report consisted with my opinion. Though the fair confirmation is a higher level confirmation,

it will not be a confirmation to be without quantitative misstatements always. The quantitative misstatements can occur by the influence of frauds and errors individually or collectively and the users should consider on it when the economic decisions are taken on the basis of these financial statements.

I audited in terms of the Sri Lanka Auditing standards with professional judgment and professional suspicion.

- The base for my opinion is to acquire sufficient and proper audit evidences to evade risks that occur by frauds and errors by planning proper audit procedures that suit the moment in identifying and assessing the risks of quantitative false statements that can take place in financial statements by frauds and errors. The influence by frauds and is greater than the influence by quantitative wrong statements and collusion, preparing fraudulent documents, intentionally evasion or evading internal control cause for a deception.
- It is not intended to express a view on the effectiveness of the internal control of the District Secretariat for planning timely proper audit procedures.
- Assessing that the financial statements are consisted with transactions and events that were based for the structure and content of financial statements including findings appropriately and fairly.
- That the transactions and events that were based for the structure and content of financial statements properly and fairly in forwarding financial statements as a whole.

The Chief Accounting officer / Accounting Officers were made aware of the important findings, major internal control weaknesses and other facts that were identified by the audit.

1.5 The report on other legal requirements

I state the following remarks in terms of the Sentence 6(d) of the National Audit Act No. 19 of 2018.

- (a) As there was not a need to prepare the financial statements relevant to the past year by the Kurunegala District Secretariat the recommendations about the financial statements were not forwarded.

1.6 Comment about financial statements

1.6.1 Non compliance of financial statements to the provisions of circulars

- (a) The descriptions of vehicles which faced with accidents were not completed in the losses and damage register that should be maintained in terms of financial regulations 110
- (b) The balance of RS. 2,031 belonged to the Udubaddawa Divisional Secretariat that should be included in the statement of losses and damages under the financial regulations 109 that occurred within the year of financial statement note (ii) was not included.

1.6.2 Recurrent expenditure

- (a) Being the reasons for balances not sufficient

The reasons mentioned for the objects 1003, 1203, 1205, 1403, 1404, 1409, 2401 in the format ACA -2 (ii) of the presented financial statement could not be accepted.

1.6.3 Deposit payments and balances

- (a) Relevant to the deposits of RS. 47,903,631 that exceeded two years actions had not been taken in terms of the Financial Regulations 571.
- (b) It was observed that the year end balance of General Deposit Account shown in financial statements and year end balance of individual balance summary did not tally with the monthly account summary of December month in District Secretariat and three Divisional Secretariats.

1.6.4 Property Plant and Equipment

The actions had not been taken to assess the value and record accounts of 54 official quarters belonged to the District Secretariat and Divisional Secretariats.

1.6.5 Advance Account balance

- (a) The unsettled loan balance up to 31 of December in 2018 of 06 officers who vacated the service in the District Secretariat and 05 Divisional Secretariats was RS. 669,220. These loan balances existed in a period between 01 and 05 years.
- (b) The amount of RS. 308,940 which was to be paid by 02 dead officers of two Divisional Secretariats had not been settled as at 31st of December in 2018.
- (c) The loan balance of RS. 298,518 which was to be paid by 02 retired officers of two Divisional Secretariats had not been settled as at 31st of December in 2018.
- (d) The amount of RS. 313,821 which was to be paid by 05 interdicted officers had not been settled as at 31st of December in 2018. These loan balances existed in a period between 01 and 18 years.

2. Financial Review

2.1 Not compliance with rules and regulations

Though the non staff officers can get an allowance of 1/30 of the monthly salary for working in holidays in terms of the Sentence 9.2 of the Chapter vii of the Establishment code, an allowance of 1/20 for one day had been approved for November and December in 2018 and January in 2019 on the personal recommendation of the Head of the Department for other officers except staff officers who were engaged in duties of closing accounts according to the letter of the secretary to the Ministry of Home Affairs No. HA/F/01/ACCTS/001 and dated 26 of October in 2018 and the letter of the Kurunegala District Secretary No. DSKU/ACC/ACLOS/10 and dated 14 of November in 2018. So it was revealed in the audit inquiry made in the District Secretariat and 16 Divisional Secretariats that RS. 425,041 as holiday allowance for 214 non staff officers had been paid.

3. Operational Review

3.1 Asset Management

Though it was recommended to the assessment committee to sell 16 vehicles belonged to the District Secretary, 04 vehicles belonged to the Divisional Secretaries, 02 vehicles belonged to the Department of Social Services, 01 vehicle belonged to the Ministry of Health, 02 vehicles belonged to the Ministry of Planning from 25 vehicles which were in the District Secretariat and were proposed to sell in auction had not been disposed even up to 30 of April in 2019.

4. Sustainable Development

4.1 Gaining Sustainable Development Objectives

- (a) The aims relevant to the sustainable development objectives identified by the District Secretariat had not been prepared even on 30 of April of 2019.
- (b) The sustainable development objectives identified by the District Secretary and the targets made according to them had not been included in the action plan of the institute.
- (c) The needed proper station to regulate the relevant tasks in reaching at the sustainable development objectives had not been identified.

5 . Good governance

5.1 Fulfilling services for the Public

The web sites of the Kurunegala District Secretariat and Divisional Secretariats had not been made in a way to accept the public complaints.

6 . Human Resource Management

6.1 The expenditure for the approved staff, actual staff and their personal salaries

Type of workers	Approved No. of workers	Actual No. of workers	No. of vacancies	No. of excess
(i)Senior Level	136	132	04	-
(ii)Tertiary Level	73	46	28	01
(iii)Secondary Level	4,937	4,771	166	-
(iv)Primary Level	302	281	21	-
Total	5,448	5,230	219	01

M.S. Nayanakumara,
Assistant Auditor General (NWP – L)
For Auditor General